

## **MILFORD FINANCE COMMITTEE**

**APRIL 8, 2015**

**PRESENT:** Marc Schaen (Chair), Aldo Cecchi, Phil Ciaramicoli, Al Correia, Bob DeVita, Jerry Hiatt, Joyce Lavigne, Chuck Miklosovich, Chris Morin, Michael Nicholson

**Members not present:** Michael Schiavi, John Tennaro and Vinny Valastro

**Also present:** Rick Villani, Town Administrator; Will Kingkade, Selectman; Zachary Taylor, Town Accountant and Paul Abbondanza, Financial Analyst

**Media:** Kevin Rudden, Town Crier

**Meeting called to order at 7:00 p.m.**

**Chuck Miklosovich moved to approve the 3-11-15 Minutes, seconded by Al Correia, all in favor.**

**Bob DeVita moved to approve the 3-11-15 Executive Session Minutes, seconded by Phil Ciaramicoli, all in favor.**

**Aldo Cecchi moved to accept Will Kingkade's letter of resignation, seconded by Chris Morin, all in favor.**

### **Budget Discussions:**

**Highway Budget:** Scott Crisafulli reported that there is a 12 percent increase in his expense budget due to the rise in electricity and for the purchase of a new server.

**Board of Health Budget:** Paul Mazzuchelli reported that the General Expense budget has increased just under 2 percent due to the hiring of a consultant for food services and soil testing.

**Tax Collector's Budget:** Collector Terry Dias reported that there is a 9.8 percent increase in the salaries and expense budgets due to the need for temporary and seasonal help; expenses for printing with an increase of \$10,000. Discussions followed regarding outsourcing possibilities. The Collector will come back to the FinCom with a follow-up plan.

**General Government Budget:** Town Administrator Rick Villani and Town Accountant Zachary Taylor reported that there is an 11 percent increase in the Selectmen's budget due to adding a line item for fireworks, increase electricity rates; salary increase due to 5 step increases and overtime; Youth Center budget was discussed.

**Treasurer's Budget:** Town Accountant Zachary Taylor reported that there is an increase in the Treasurer's budget due to the additional salary for the creation of a new position (Benefit Coordinator).

**Parks Department Budget:** Chris Morin reported that there is an increase in the budget due to the increase in electricity and water rates.

**Budget issues:** Marc Schaen reported that he will have the School Department's budget and the BVTRHS budget at a later date.

**Town Meeting Warrant:** Discussions on scheduling meetings to review the 45 Articles on the Warrant.

Chuck Miklosovich moved to adjourn, seconded by Chris Morin, all in favor.

Meeting adjourned at 8:15 p.m.

Minutes recorded by Diana Hearn

Documents reviewed: Will Kingkade's letter of resignation