

MILFORD FINANCE COMMITTEE

APRIL 13, 2016

PRESENT: Marc Schaen (Chair), Aldo Cecchi, Phil Ciaramicoli, Al Correia, Bob DeVita, Jerry Hiatt, Joyce Lavigne, Chuck Miklosovich, Chris Morin, Michael Nicholson, Jeff Niro, Michael Schiavi, Michael Soares and John Tennaro.

Member not present: Vinny Valastro

Also present: Zachary Taylor, Town Accountant/Financial Director; Richard Villani, Town Administrator; Chris Pill, Town Treasurer and Paul Abbondanza, Financial Analyst.

Media: Kevin Rudden, Town Crier

Meeting called to order at 7:00 P.M.

Chuck Miklosovich moved to approve the 3-9-16 Minutes, seconded by Chris Morin, all in favor.

Budgets:

District: The School Department has a 3 ½% increase for a total of \$44,091,000.00. The increases are largely due to salary increases, Special Ed, ELL new teachers, director's secretary. Jerry Hiatt moved to accept the School Department's budget as presented, seconded by Chuck Miklosovich, all in favor.

Board of Health Budget: The Board of Health's Waste Collection budget is \$1,809,668 and the Department Budget is \$290,176. Chuck Miklosovich moved to accept the Board of Health's budget as presented, seconded by Mike Nicholson, all in favor.

Library Budget: The Library's budget has a 4.7% increase for a total of \$1,184,372. The increases are due to salary contracts. Bob DeVita moved to accept the Library's Budget as presented, seconded by Phil Ciaramicoli, 12 in favor, 1 abstained (Mike Soares). Aldo Cecchi moved to move \$32,000 from Free Cash to the Library's budget, seconded by John Tennaro, all in favor.

Highway Budget: The Highway's budget has a 2 1/2% increase for a total of \$1,064,089. Aldo Cecchi moved to accept the Highway's budget as presented, seconded by John Tennaro, all in favor.

Youth Center Budget: The Youth Center's budget is \$116,417. Jerry Hiatt moved to accept the Youth Center's budget as presented, seconded by Phil Ciaramicoli, all in favor.

General Government Budget: The General Government's total budget is \$20,880,590. Jerry Hiatt moved to accept the General Government's budget as presented, there was no second and committee did not accept.

Police Budget: Tabled to Thursday 4-14-16 meeting.

Chuck Miklosovich moved to accept all budgets except the Police, ITT, and General Government's budgets, seconded by Phil Ciaramicoli, all in favor.

Articles:

Al Correia moved for favorable recommendations for Articles 5 – 14, seconded by Chris Morin, all in favor. (13-0)

Article 32 – Sewer Commission \$5,200,000 for sledge handling facility: Aldo Cecchi moved for a favorable recommendation, seconded by John Tennaro, all in favor. (13-0)

Article 27 – School Committee - \$300,000 for network infrastructure of Brookside, Memorial, Stacy, Middle and MHS: Aldo Cecchi moved for a favorable recommendation, seconded by Chris Morin, all in favor. (13-0)

Article 37 – School Committee – upgrading elevator at Stacy Middle School: Aldo Cecchi moved for a favorable recommendation, seconded by Chuck Miklosovich, all in favor. (13-0)

Article 19 – Highway Surveyor – Louis Lake Rehabilitation - \$150,000: Aldo Cecchi moved for a favorable recommendation, seconded by Chris Morin, all in favor. (13-0)

Article 24 – Highway Surveyor – Storm Water Drainage Permits - \$125,000: Bob DeVita moved for a favorable recommendation, seconded by Chuck Miklosovich, all in favor. (13-0)

Article 28 – Highway Surveyor – Design, bidding and construction of a storm water treatment wetland- \$150,748: Aldo Cecchi moved for a favorable recommendation, seconded by Jerry Hiatt, all in favor. (13-0)

Article 29 – Highway Surveyor – Fiske Mill Bridge reconstruction project and engineering costs - \$50,000: Aldo Cecchi moved for a favorable recommendation, seconded by Chuck Miklosovich, all in favor. (13-0)

Article 26 – Chief of Police: – Article passed over.

Article 31 – Chief of Police – Replacement of computers and related equipment and software - \$25,000: Article to be passed over by Police Chief.

General Government Budget: After further discussion, Aldo Cecchi moved to accept the General Government Budget as presented, at \$20,880,590, seconded by Chris Morin, all in favor.

Chuck Miklosovich moved to adjourn, seconded by Phil Ciaramicoli, all in favor.

Meeting adjourned at 9:15 p.m.

Minutes recorded by Diana Hearn

Documents reviewed: Department Budgets and Town Meeting Articles