

**MILFORD FINANCE COMMITTEE**  
**APRIL 20, 2011**  
**AMENDED MINUTES**

Present: Jerry Hiatt (Chair), Aldo Cecchi, Al Correia, Bob DeVita, John Kelley, Joyce Lavigne, Marc Schaen, Mike Schiavi (7:35), John Tennaro and Vincenzo Valastro.

Members not present: Phil Ciaramicoli, Chuck Miklosovich, Dave Morganelli

Also present: Louis Celozzi, Town Administrator, Barbara Auger, Town Treasurer, Gerry Moody, Town Counsel and Paul Abbondanza, Financial Analyst.

Media: Milford Daily News

Meeting called to order at 7:00 p.m.

Marc Schaen moved to approve the 2-9-11 Minutes, seconded by John Tennaro, all in favor.

Marc Schaen moved to approve the 3-9-11 Minutes, seconded by Vinny Valastro, all in favor.

Vinny Valastro moved to approve the 4-6-11 Minutes, seconded by Al Correia, all members that were present at that meeting voted in favor.

Vinny Valastro moved to approve the 4-6-11 Executive Session Minutes, seconded by Bob DeVita, all members that were present at that meeting voted in favor.

Town Clerk's Budget: Town Clerk Amy Neves reported that she has been notified that another precinct will be added which will increase the salary and wages and extra police duty line items. Total budget - \$188,174. Aldo Cecchi moved to accept the Town Clerk's budget as presented, seconded by John Tennaro, all in favor.

Elections budget - \$39,756. Al Correia moved to accept the Elections budget as presented, seconded by Marc Schaen, all in favor.

Registration budget - \$16,246. Vinny Valastro moved to accept the Registration budget as presented, seconded by John Kelley, all in favor.

Tax Collector's Budget: Total budget - \$173,856. Increase in advertisements of 1 percent. Aldo Cecchi moved to accept the Tax Collector's budget as presented, seconded by Bob DeVita, all in favor.

Library Budget: Total budget - \$1,038,708. Increase in salary and wages due to contractual raises. Marc Schaen moved to accept the Library budget as presented, seconded by Vinny Valastro, all in favor.

School Budget: Total budget - \$37,592,536 Increase in SPED and salary and wages.  
Discussion: EduJobs, Head Count, Programs, Direct Expenses. Representatives of the School Committee and superintendant were asked to submit a three year budget projection detailing expenses and sources of revenue for the entire school budget. Further the projection was asked to be submitted to the FinCom by September 1, 2011. Al Correia moved to accept the School budget as presented, seconded by Marc Schaen, all in favor.

John Tennaro moved to adjourn, seconded by Marc Schaen, all in favor.

Meeting adjourned at 9:10 p.m.

Minutes recorded by Diana Hearn

Documents referenced at meeting: Department budgets