

MILFORD FINANCE COMMITTEE

BY TELECONFERENCE

APRIL 21, 2021

Present by Remote: Chris Morin (Chair), Phil Ciaramicoli, Al Correia, Bob DeVita, Jerry Hiatt, Brant Hornberger, Andy Lizotte, Joyce Lavigne, David Levine, Chuck Miklosovich, Mike Nicholson, and Carly Kearnan.

Members not present by remote: Aldo Cecchi, John Tennaro and Vincenzo Valastro.

Also present by remote: Zachary Taylor, Finance Director; Richard Villani, Town Administrator; Paul Abbondanza, Financial Analyst; Tom O'Loughlin, Selectman.

Meeting called to order at 7:00 p.m.

Assessors Budget: There is a 3.5 % increase in the budget but it is not ready for approval.

Human Resources: There is a 4.9% increase in the budget but it is not ready for approval.

Highway Department: Scott Crisifulli reported that there is an \$80,000 increase in the salary budget due to contract raises. Joyce Lavigne moved to approve the budget, seconded by Brant Hornberger, all in favor. Roll Call.

Sewer Department: Bob DeVita reported that the contract is not settled as yet. Bob DeVita moved to approve the budget at \$4,272,869, seconded by Chuck Miklosovich, all in favor. Roll Call.

Youth Services: Budget is \$191,312. David Levine moved to approve the budget, seconded by Mike Nicholson, all in favor. Roll Call.

Library: Budget is \$1,397,051 with a 2.3% increase. David Levine moved to approve the Library Budget contingent on Town Meeting approval, seconded by Brant Hornberger, all in favor. Roll Call.

Parks Department: The Budget is \$816,074. Jerry Hiatt moved to approve the budget, seconded by Joyce Lavigne, all in favor. Roll Call.

Human Resources: There is an expense change. The budget is \$94,974. Brant Hornberger moved to approve the budget, seconded by Jerry Hiatt, all in favor. Roll Call.

Building Inspector: The budget is not complete as yet. They are interviewing for Building Inspector and Building Commissioner.

Article 2: Personnel Board: To see if the Town will vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position levels and salary levels. There will be a 2 ½% increase in salary and wages. Jerry Hiatt moved for a favorable recommendation, seconded by Chuck Miklosovich, all in favor. Roll Call.

Article 3: Select Board: To see if the Town will vote to fix the salary and compensation of all elected officers of the Town. There will be a 2 ½% increase. David Levine moved for a favorable recommendation, seconded by Mike Nicholson, all in favor. Roll Call.

Article 5: Select Board/Town Treasurer: To see if the Town will vote to enact certain measures as set forth herein which are presented each year in the Annual Town Meeting. Carly Kearnan moved for a favorable recommendation, seconded by Mike Nicholson, all in favor. Roll Call.

Article 8: Town Treasurer: To see if the Town will vote to accept M.G.L. c60 Sec.57A and c.44 Sec.69, which impose a penalty when insufficient fund checks are tendered to the Treasurer or Collector to pay local taxes, fees or other charges. Brant Hornberger moved for a favorable recommendation, seconded by Bob DeVita, all in favor. Roll Call

Article 11: Conservation Commission: To see if the Town will vote pursuant to M.G.L. c.40, Sec.15 to transfer the care, custody and jurisdiction of a Town owned parcel totaling 0.78 acres to the Milford Conservation Commission. Phil Ciaramicoli moved for a favorable recommendation, seconded by Al Correia, all in favor. Roll Call.

Article 12: School Committee: To see if the Town will vote to authorize the expenditure of the available balance in fund 2696 Comcast Verizon PEG Access, under the jurisdiction of the School Committee. \$50,000. Jerry Hiatt moved for a favorable recommendation, seconded by Chuck Miklosovich, all in favor. Roll Call.

Article 13: Select Board: To see if the Town will vote to raise and appropriate funds to be spent under the jurisdiction of the Select Board for the purpose of replacing the Town Hall Cooling Tower. \$84,000. Al Correia moved for a favorable recommendation, seconded by Jerry Hiatt, all in favor. Roll Call

Article 14: Personnel Board: \$40,000. To see if the Town will vote to raise funds to be spent under the jurisdiction of the Personnel Board to make current the existing six-year old salary and wage schedule. Deferred to next meeting.

Article 10: Select Board: To see if the Town will vote to raise and appropriate funds to be spent under the jurisdiction of the Geriatric Authority. Deferred to next meeting.

Al Correia moved to adjourn, seconded by David Levine, all in favor.

Meeting adjourned at 9:15 p.m.

Minutes recorded by Diana Hearn

Documents reviewed: Town Warrant