**MILFORD FINANCE COMMITTEE**

**APRIL 20, 2022**

PRESENT: Al Correia (Chair), Joyce Lavigne, Peter Wish, Andy Lizotte, David Levine, Vinny Valastro, Mitch Ruscitti, and Mike Nicholson.

Present by Zoom: Charles Miklosovich, Chris Morin and Jerry Hiatt

Members not present: Bob DeVita, Carly Kearnan, Brant Hornberger and John Tennaro

Also present: Zachary Taylor, Finance Director; Tom Brown, Town Accountant, Richard Villani, Town Administrator and Paul Abbondanza, Financial Analyst.

Meeting called to order at 7:00 P.M.

Mike Nicholson moved to approve the 3-9-22 Minutes, seconded by Vinny Valastro. Roll Call, Joyce Lavigne, Peter Wish, Andy Lizotte, David Levine, Mitch Ruscitti, Vinny Valastro, Charles Miklosovich, Mike Nicholson, Chris Morin and Jerry Hiatt. All in favor.

Board of Health – Visiting Nurses: Zachary Taylor reported that they have an in-house nursing position and need to make it a permanent position at full time. David Levine moved to accept this position as full-time, seconded by Peter Wish. Roll Call. Joyce Lavigne, Peter Wish, Andy Lizotte, David Levine, Mitch Ruscitti, Vinny Valastro, Charles Miklosovich, Mike Nicholson, Chris Morin and Jerry Hiatt. All in favor.

General Government: Inspections: John Erickson reported that there is an increase in hours for the Administrator Assistant and Staffing. Waiting for permits will be cut down. Mike Nicholson moved to approve, seconded by Vinny Valastro. Roll Call. Joyce Lavigne, Peter Wish, Andy Lizotte, David Levine, Mitch Ruscitti, Vinny Valastro, Charles Miklosovich, Mike Nicholson, Chris Morin and Jerry Hiatt. All in favor.

Public Projects and Buildings: Rick Villani reported that there is an increase of a new maintenance supervisor. Other increases are in the Fire, Senior Center and Youth Center. Projects in different departments: need new position set up to handle these different projects. Supervisor on the projects is needed. Vinny Valastro moved to approve, seconded by Andy Lizotte. Roll Call. Joyce Lavigne, Peter Wish, Andy Lizotte, David Levine, Mitch Ruscitti, Vinny Valastro, Charles Miklosovich, Mike Nicholson, Chris Morin and Jerry Hiatt. All in favor.

Worker’s Compensation: Rick Villani reported that he is requesting to reduce the workmen’s compensation by $50,000. Andy Lizotte moved to approve, seconded by Peter Wish. Roll Call. Joyce Lavigne, Peter Wish, Andy Lizotte, David Levine, Mitch Ruscitti, Vinny Valastro, Charles Miklosovich, Mike Nicholson, Chris Morin. Jerry Hiatt abstained. All in favor.

Council on Aging: There is an increase of $79,000 this year due to staffed employees from 148. No overall budget increases. Andy Lizotte moved to approve, seconded by David Levine. Roll Call. Joyce Lavigne, Peter Wish, Andy Lizotte, David Levine, Mitch Ruscitti, Vinny Valastro, Charles Miklosovich, Mike Nicholson, Chris Morin. Jerry Hiatt abstained. All in favor.

School Committee. Mike Nicholson reported the budget at $61,693,532. State funding is higher this year and State Aid for Milford has gone up. Mike Nicholson moved to accept, seconded by Mitch Ruscitti. Roll Call. Joyce Lavigne, Peter Wish, Andy Lizotte, David Levine, Mitch Ruscitti, Vinny Valastro, Charles Miklosovich, Mike Nicholson, Chris Morin. Jerry Hiatt abstained. All in favor.

IT Budget: $687,036. Vinny Valastro moved to accept, seconded by Andy Lizotte. Roll Call. Joyce Lavigne, Peter Wish, Andy Lizotte, David Levine, Mitch Ruscitti, Vinny Valastro, Charles Miklosovich, Mike Nicholson, Chris Morin. Jerry Hiatt abstained. All in favor.

Mitch Ruscitti moved to adjourn, seconded by Andy Lizotte. Roll Call. Joyce Lavigne, Peter Wish, Andy Lizotte, David Levine, Mitch Ruscitti, Vinny Valastro, Charles Miklosovich, Mike Nicholson, Chris Morin. Jerry Hiatt abstained. All in favor.

Meeting adjourned at 8:05 P.M.

Minutes recorded by Diana Hearns

Documents reviewed: Proposed Budget Sheets