**MILFORD FINANCE EXECUTIVE COMMITTEE**

**JUNE 28, 2023**

PRESENT: Al Correia (Chairman) Brant Hornberger, Mike Nicholson, Chris Morin

Also present: Zachary Taylor, Finance Director; Tom Brown, Town Accountant; Richard Villani, Town Administrator

Meeting called to order at 5:00 p.m.

Zachary Taylor reported on the Ch.44 Sec.33B Transfer Funds:

135-Accounting – $75.00 -Transfer from General Expense to Personal Services

155-IT - $40,000.00 – Transfer from Personal Services to General Expenses

192 – Public Building & Property - $40,000.00 - Transfer from Personal Services to General Expenses

195 – Town Report - $100.00 – Transfer from Personal Services to General Expenses

240 – Inspections - $15,000.00 – Transfer from Personal Services to General Expenses

422- Hwy Construction & Maintenance - $4000.00- Transfer from General Expense to General Expenses

424 – Street Lighting - $15,000.00 – Transfer from Personal Services to General Expenses

423 – Snow & Ice - $15,500.00 – Transfer from Personal Services to General Expenses

432 – Transfer Station - $3500.00 – Transfer from Personal Services to Personal Services

432 – Transfer Station - $20,000.00 – Transfer from Personal Services to General Government

495 – Tree Warden - $500.00 – Transfer from Personal Services to General Expenses

650 – Parks - $7000.00 – Transfer from Personal Services to General Expenses

Chris Morin recommends looking into the Transfer Station budget and put in an accurate number for Town Meeting in October or wait until May Town Meeting.

Chris Morin moved to approve the Ch.44, Sec.33B Transfer Funds Between Line Items, seconded by Mike Nicholson, all in favor

Brant Hornberger moved to adjourn, seconded by Mike Nicholson, all in favor.

Meeting adjourned at 5:15 p.m.

Minutes recorded by Diana Hearns; Documents reviewed: FY23 Ch 44, Sec.33B Transfer Funds Between Line Items