



**Bi-County Collaborative**  
Making It Possible

Dr. Arlene Grubert, Executive Director

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**Budget Sub-Committee**

**November 14, 2019**

**11:30-12:30**

**AGENDA**

**Budget Sub-Committee Members:**

Dr. Sara Ahern  
Ms. Deborah Ciccone  
Dr. Arlene Grubert  
Mr. Joseph Miechelbeck  
Ms. Teresa Murphy  
Mr. Paul Zinni

**1. Overview of Budget Process**

- Student Average
- Salaries
  - Steps & Average COLAs
- Health Insurance & Benefits
- Expenses

**2. Considerations for FY 21**

- Tuition Rate for Extended School Year Programs
- Tuition Rate for 45 Day Interim Alternative Educational Assessments
- BICO Teacher Salary Comparison

**3. Other**

- Next Meeting: January 24, 2020 11:30

**4. Next meeting: January 24, 2020 11:30**

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