



**Bi-County Collaborative**  
Making It Possible

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**BICO BUDGET SUBCOMMITTEE MEETING**  
**Agenda**

**March 25, 2021 – 12:00**

This meeting is being held fully remotely in accordance with the Governor of Massachusetts' March 12, 2020 Order Suspending Certain Provisions of the Open Meeting Law G.L. c. 30A, Section 20

**The meeting can be accessed via Zoom:**

<https://bicounty-org.zoom.us/j/89293637107?pwd=bFBTc2h1d1RaUzNWc2cwT2UwT2VDZz09>

1. Revised Expenses
  - a. Classroom Rent Space Subcommittee Update
  - b. FY22 Revised Expenses
  - c. Juneteenth
2. Revenue
  - a. FY22 Tuition and Rates
  - b. Non-member Tuition Analysis
3. Other

**Adjourn**