

REVISED AS OF 1/26/2023

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**Blackstone Valley Vocational
Regional School District**

65 Pleasant Street | Upton, Massachusetts 01568-1499
Phone (508) 529-7758 | Fax (508) 529-4579

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PLEASE POST

FROM: Lorna Mangano, Business Manager
RE: FY2024 Budget Subcommittee Meeting Calendar
DATE: January 26, 2023

The listing of matters are those reasonably anticipated by the Chair to be discussed at the meeting. Not all items listed may in fact be discussed, and other items not listed may be brought up for discussion to the extent permitted by law.

The Blackstone Valley Vocational Regional School District Budget Subcommittee has scheduled the following public meetings to be held at the school, 65 Pleasant Street, Upton, Massachusetts, regarding preliminary plans for the FY2024 school budget:

Thursday December 8, 2022 4:30-7:00 P.M. Location: Superintendent Conf. Room

Agenda

- 1) Call to Order
- 2) First review of Salary & Wage & Fringe Benefits - Instructional staffing patterns (Anthony Steele) and non-instructional staffing (respective department heads) identified by FTE's.
- 3) First review Administration (1000) and Fixed Charges (5000) functions.

Thursday December 15, 2022 5:00-5:50 P.M. Location: Superintendent Conf. Room

Agenda

- 1) Call to Order
- 2) Follow up review on all areas presented. Develop any questions for further review.

Thursday January 5, 2023 4:30-7:00 P.M. Location: Superintendent Conf. Room

Agenda

- 1) Call to Order
- 2) Follow up review all areas presented to date.
- 3) First review of Other School Services (3000) and Facility/Plant Operations (4000) [Master Plan, building alterations, utilities] functions.

Thursday January 19, 2023 5:00-5:50 P.M. Location: Superintendent Conf. Room

Agenda

- 1) Call to Order
- 2) Follow up review on all areas presented. Develop any questions for further review.

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Thursday January 26, 2023 4:30-7:00 P.M. Location: Superintendent Conf. Room

Agenda

- 1) Call to Order
- 2) First review Instructional function (2000) [new programs/initiatives].
- 3) Address any questions from Other School Services, Facility/Operation of Plant, ~~Fixed Assets and Technology areas~~ **(Not yet discussed).**

Thursday February 2, 2023 4:30-7:00 P.M. Location: Superintendent Conf. Room

Agenda

- 1) Call to Order
- 2) First review of Acquisition of Fixed Assets (7000) [five-year fixed asset plan] and District-wide Technology (Rosetta Spino).

****Please note that the February 2, 2023 meeting has been rescheduled from the original date of January 12, 2023.**

Thursday February 9, 2023 4:30-7:00 P.M. Location: Superintendent Conf. Room

Agenda

- 1) Snow Day (If needed)

****Please note that the February 9, 2023 meeting has been rescheduled from the original date of February 2, 2023.**

Thursday March 2, 2023 4:30-7:00 P.M. Location: Superintendent Conf. Room

Agenda

- 1) Call to Order
- 2) Overview commitments on the table.
- 3) Review revenue projections from State Aid, anticipated final budget packet and presentation for public hearing.
- 4) Obtain consensus vote of full sub-committee for FY2024 budget.

****Please note that the March 2, 2023 meeting has been rescheduled from the original date of February 9, 2023.**

Thursday March 23, 2023 5:00-6:00 P.M. Location: BVT Media Center

Agenda

BUDGET PUBLIC HEARING

****Please note that the March 23, 2023 meeting has been rescheduled from the original date of March 9, 2023.**

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