

**MILFORD PERSONNEL BOARD
MILFORD MA 01757
WEDNESDAY, FEBRUARY 8, 2012, 6:30PM, RM. 02
AGENDA**

I CALL TO ORDER/APPROVAL OF MINUTES

- a Approval of December 14, 2011 Minutes
- b Approval of January 24, 2012 Minutes

II SCHEDULED APPOINTMENTS

Louis Celozzi, Town Administrator
David Morganelli,
Finance Committee Sub-Committee/Human Services Chairman

III UNFINISHED BUSINESS

- a FY2013 Budget
- b FY2013 COLA

IV NEW BUSINESS

- a FY2013 Article 2 Position Roster

V INFORMATIONAL REPORTS AND CORRESPONDENCE

VI BUDGET AND FINANCE

- a Expense Report as of January 31, 2012

	<u>Budget</u>	<u>Expended</u>	<u>Balance</u>
Salaries/Wages	4570.00	2665.81	1904.19
General Expenses	<u>276.00</u>	<u>36.98</u>	<u>239.02</u>
Total	4846.00	2702.79	2143.21

- b Office Equipment/Supplies
- c Clerical Payroll for February, 2012

VII NEXT MEETING DATE

VIII ADJOURNMENT