

TOWN OF MILFORD
Milford, Massachusetts
NOTICE OF MEETING

Board or Commission _____ Milford Select Board
Date and Time of Meeting _____ March 22, 2021 7:00PM
Place of Meeting _____ Room 03, 52 Main Street

RECEIVED
MILFORD TOWN CLERK
2021 MAR 18 PM 3:24

**A.) SIGNING OF WARRANT, APPROVAL of Minutes, March 8, 2021,
EXECUTIVE SESSION Minutes, March 8, 2021**

B.) INVITATION TO SPEAK

The Select Board invites public participation on an in-person basis during its March 22, 2021 meeting. Due to restrictions imposed by Governor Baker's March 2020 Declaration of a State of Emergency prohibiting gatherings of more than ten people, participation in Invitation to Speak shall be limited to two such participants entering the meeting room at a time, wearing appropriate protective equipment, and leaving immediately upon conclusion of the participation to allow others to enter the room and participate equally. Those wishing to participate shall be cued outside the building, at least six feet apart, and permitted to enter two at a time.

Remote Public Hearing/Invitation to Speak access now requires advanced registration. Please register online here: <http://tiny.cc/dooutz> Any member of the public may now register to access the zoom webinar as an attendee. Public attendees will be able to view the zoom LIVE and request to speak at the "Public Hearing/Invitation to Speak."

C.) PUBLIC HEARINGS

D.) SCHEDULED APPOINTMENTS

1. Director of Public Health, re: Coronavirus Update
2. Veteran's Agent, re: Veteran's Council
3. Town Administrator, Finance Director, re: Select Board Budgets Review

E.) TOWN ADMINISTRATOR'S REPORT

F.) OLD BUSINESS

1. Amazon, re: Update

G.) NEW BUSINESS

1. Town Administrator, re: Seasonal Club License Renewals
2. LCT Construction & Services, Inc., re: Permit to Obstruct
3. Town Administrator, re: Nomination of Inspector of Animals
4. Town Administrator, re: Appointment of Assistant Animal Control Officer
5. Waiver of Permit Fee, re: Demolition Work 15 Fairview Avenue

H.) CORRESPONDENCE

1. MY FM, re: Fishing Derby

I.) EXECUTIVE SESSION

1. Attorney Patrick Holland, re: Union Grievances/Contract updates
2. Town Treasurer, re: Contract

The listing of matters above are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

Signature  Dated 3/18/21

D-2
2-22-21

Proposal to Select Board

March 22, 2021

7:00 P.M.

I will state that I am coming before the Board once again to ask that they appoint a Veterans Council in the town of Milford.

I took their recommendations from the January 25th meeting and met with John Pilla and Janet Flumere. We had a great discussion and John gave me a copy of the meeting handbook as well as a sample of a council in another town. At the meeting it was recommended that a young veteran and a woman veteran be added.

I brought back all of this information to those interested in forming the Council and each person had strong feeling to continue and go forward with this endeavor.

Mr. Pilla will act as an executive office member.

The mission statement is as follows:

To continuously support all Milford Veterans through the collective efforts of Veterans Organizations and the community; to raise awareness of Veteran's needs, their contributions and to preserve their memory and honor their accomplishments.

I have submitted applications to Mr. Villani of those individuals who would like to serve on this council which includes the commanders and chairmen of the various Veterans organizations in town as well as a community member, a Gulf War Veteran and a female Veteran.

I come before you now to ask for your consideration. Mr. Pilla has stated to me that he thinks this would benefit the town and is long overdue.

Part I	ADMINISTRATION OF THE GOVERNMENT
Title XVII	PUBLIC WELFARE
Chapter 115	VETERANS' BENEFITS
Section 12	MUNICIPAL DEPARTMENTS OF VETERANS' SERVICES; ADVISORY BOARDS; DUTIES; RULES AND REGULATIONS

Section 12. In each city, and in each town not included in a district established under section ten, and in each such district, there may be in the department of veterans' services an unpaid advisory board to be appointed, in cities by the mayor, in towns by the board of selectmen, and in districts by the district board. Said advisory board shall render such assistance to the director of veterans' services of the municipality or district relative to the provisions of this chapter, except as to sections one to nine, inclusive, as said director may request. The commissioner is hereby authorized and directed to formulate and publish rules and regulations establishing in a general manner the types of persons, with respect to their occupations, professions and special skills, who may be appointed to such unpaid advisory boards. Every such advisory board shall consist of not less than five nor more than fifteen residents of the city, town or district, as the case may be.

D-3
3-22-21

**TOWN OF MILFORD
ARTICLE 4
'May 2021**

	FY2018 EXPENDED	FY2019 EXPENDED	FY2020 EXPENDED	FY2021 FINAL ARTICLE 4 BUDGET	FY2022 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
GENERAL GOVERNMENT	4,103,377	4,424,088	4,265,054	4,951,395	3,509,154	-29.1%
PUBLIC SAFETY	10,872,258	12,138,676	12,046,811	13,275,123	6,237,220	-53.0%
EDUCATION	47,950,243	50,335,808	52,140,868	54,550,498	1,554,850	-97.1%
PUBLIC WORKS AND FACILITIES	9,280,821	9,108,140	9,003,311	10,496,920	577,694	-94.5%
HUMAN SERVICES	874,689	868,537	875,980	1,004,552	652,052	-35.1%
CULTURE AND RECREATION	1,919,913	1,993,835	1,986,593	2,170,206	2,173,910	0.2%
DEBT SERVICE	5,623,218	5,134,287	4,978,315	4,928,930	4,746,585	-3.7%
EMPLOYEE BENEFITS	17,034,770	17,755,024	18,154,677	20,377,657	13,699,500	-32.8%
TOTALS	97,659,289	101,758,395	103,451,609	111,755,281	33,150,965	-70.3%

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	FY2018 EXPENDED	FY2019 EXPENDED	FY2020 EXPENDED	FY2021 FINAL ARTICLE 4 BUDGET	FY2022 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
114 MODERATOR						
5110 PERSONAL SERVICES	2,448	2,497	2,559	2,559	2,623	2.5%
TOTAL MODERATOR	2,448	2,497	2,559	2,559	2,623	2.5%
122 SELECTMEN						
5110 PERSONAL SERVICES	136,296	136,685	146,363	171,622	177,256	3.3%
5300 GENERAL EXPENSES	33,835	33,207	36,960	19,110	19,110	0.0%
TOTAL SELECTMEN	170,131	169,892	183,323	190,732	196,366	3.0%
131 FINANCE COMMITTEE						
5110 PERSONAL SERVICES	31,983	33,201	34,254	36,873	37,916	2.8%
5300 GENERAL EXPENSES	367	345	1,103	1,850	1,800	-2.7%
TOTAL FINANCE COMMITTEE	32,350	33,546	35,357	38,723	39,716	2.6%
132 RESERVE FUND						
5300 GENERAL EXPENSES	-	-	-	100,000	100,000	0.0%
TOTAL RESERVE FUND	-	-	-	100,000	100,000	0.0%
135 TOWN ACCOUNTANT/FINANCE DIR.						
5110 PERSONAL SERVICES	176,841	184,927	190,514	212,950	223,750	5.1%
5300 GENERAL EXPENSES	5,799	7,544	3,858	6,600	6,700	1.5%
TOTAL TOWN ACCOUNTANT	182,640	192,471	194,372	219,550	230,450	5.0%
141 ASSESSORS						
5110 PERSONAL SERVICES	278,205	289,153	268,899	297,357	-	-100.0%
5300 GENERAL EXPENSES	58,647	140,698	67,307	107,130	-	-100.0%
TOTAL ASSESSORS	336,852	429,851	336,206	404,487	-	-100.0%
145 TOWN TREASURER						
5110 PERSONAL SERVICES	177,332	181,864	189,353	215,739	220,432	2.2%
5300 GENERAL EXPENSES	9,092	19,603	8,649	24,800	16,300	-34.3%
TOTAL TOWN TREASURER	186,424	201,667	198,002	240,539	236,732	-1.6%
146 TAX COLLECTOR						
5110 PERSONAL SERVICES	187,960	194,540	175,442	214,425	227,324	6.0%
5300 GENERAL EXPENSES	18,364	22,782	20,568	29,800	28,300	-5.0%
TOTAL TAX COLLECTOR	206,324	217,322	196,010	244,225	255,624	4.7%

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147 BENEFITS						
5110 PERSONAL SERVICES	122,430	126,369	133,310	146,021	152,120	4.2%
5300 GENERAL EXPENSES	5,308	2,890	2,759	5,300	5,300	0.0%
TOTAL BENEFITS	127,738	129,259	136,069	151,321	157,420	4.0%
148 OTHER GENERAL GOVT.						
5110 PERSONAL SERVICES	684,693	730,698	721,833	820,446	853,866	4.1%
5300 GENERAL EXPENSES	150,475	146,067	134,979	142,700	142,700	0.0%
TOTAL OTHER GENERAL GOVT.	835,168	876,765	856,812	963,146	996,566	3.5%
151 LAW DEPARTMENT						
5110 PERSONAL SERVICES	111,899	122,469	125,529	128,177	-	-100.0%
5300 GENERAL EXPENSES	17,426	2,835	6,132	16,200	-	-100.0%
TOTAL LAW DEPARTMENT	129,325	125,304	131,661	144,377	-	-100.0%
152 PERSONNEL BOARD						
5110 PERSONAL SERVICES	4,961	6,000	6,150	6,150	6,150	0.0%
5300 GENERAL EXPENSES	148	19	-	500	500	0.0%
TOTAL PERSONAL BOARD	5,109	6,019	6,150	6,650	6,650	0.0%
153 HUMAN RESOURCES						
5110 PERSONAL SERVICES	-	74,074	87,699	89,891	91,246	1.5%
5300 GENERAL EXPENSES	-	3,512	2,272	13,600	13,600	0.0%
TOTAL HUMAN RESOURCES	-	77,586	89,971	103,491	104,846	1.3%
155 INFORMATION TECHNOLOGY						
5110 PERSONAL SERVICES	110,700	107,988	93,881	199,175	-	-100.0%
5110-3 PERSONAL SERVICES	185,200	175,338	169,777	180,000	-	-100.0%
5300 GENERAL EXPENSES	108,318	131,765	153,533	183,100	-	-100.0%
5300-3 GENERAL EXPENSES	92,541	114,643	110,000	110,000	-	-100.0%
TOTAL INFORMATION TECH	496,759	529,734	527,191	672,275	-	-100.0%
158 TAX TITLE/FORECLOSURE						
5300 GENERAL EXPENSES	26,685	12,582	13,540	20,000	25,000	25.0%
TOTAL TAX TITLE/FORECLOSURE	26,685	12,582	13,540	20,000	25,000	25.0%
161 TOWN CLERK						
5110 PERSONAL SERVICES	210,190	196,692	215,604	226,699	-	-100.0%
5300 GENERAL EXPENSES	5,770	6,156	7,014	7,239	-	-100.0%
TOTAL TOWN CLERK	215,960	202,848	222,618	233,938	-	-100.0%

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162 ELECTIONS						
5110 PERSONAL SERVICES	32,863	39,452	28,196	42,980	-	-100.0%
5300 GENERAL EXPENSES	39,880	39,884	25,991	55,387	-	-100.0%
TOTAL ELECTIONS	72,743	79,336	54,187	98,367	-	-100.0%
163 REGISTRATIONS						
5110 PERSONAL SERVICES	9,224	7,387	7,572	7,572	-	-100.0%
5300 GENERAL EXPENSES	8,821	9,048	9,161	9,161	-	-100.0%
TOTAL REGISTRATIONS	18,045	16,435	16,733	16,733	-	-100.0%
171 CONSERVATION COMMISSION						
5110 PERSONAL SERVICES	3,968	4,000	4,100	4,100	4,100	0.0%
5300 GENERAL EXPENSES	2,294	1,998	2,236	2,592	2,600	0.3%
TOTAL CONSERVATION COMM.	6,262	5,998	6,336	6,692	6,700	0.1%
174 TOWN PLANNER						
5110 PERSONAL SERVICES	89,601	91,385	93,658	95,988	98,376	2.5%
5300 GENERAL EXPENSES	17,207	21,889	16,581	21,750	21,750	0.0%
TOTAL TOWN PLANNER	106,808	113,274	110,239	117,738	120,126	2.0%
175 PLANNING BOARD						
5110 PERSONAL SERVICES	17,085	17,429	17,866	17,866	16,474	-7.8%
5300 GENERAL EXPENSES	729	1,462	557	2,200	3,400	54.5%
TOTAL PLANNING BOARD	17,814	18,891	18,423	20,066	19,874	-1.0%
182 INDUSTRIAL COMMISSION						
5300 GENERAL EXPENSES	-	6,000	2,834	3,000	3,000	0.0%
TOTAL INDUSTRIAL COMMISSION	-	6,000	2,834	3,000	3,000	0.0%
186 FAIR HOUSING						
5110 PERSONAL SERVICES	2,121	2,163	2,217	2,217	2,273	2.5%
5300 GENERAL EXPENSES	-	-	-	200	200	0.0%
TOTAL FAIR HOUSING	2,121	2,163	2,217	2,417	2,473	2.3%
189 CAPITAL PLANNING						
5110 PERSONAL SERVICES	-	-	-	-	-	0.0%
5300 GENERAL EXPENSES	-	-	-	-	-	0.0%
TOTAL CAPITAL PLANNING	-	-	-	-	-	0.0%

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192 PUBLIC PROP & BLDGS						
5110 PERSONAL SERVICES	301,290	324,692	320,507	314,593	347,380	10.4%
5300 GENERAL EXPENSES	342,509	324,348	317,751	319,960	319,960	0.0%
5400 REPAIR/MAINT: BLDG/GRNDS	190,635	229,629	189,400	218,316	240,148	10.0%
5410 REPAIR/MAINT: EQUIPMENT	-	5,276	6,000	6,000	6,000	0.0%
TOTAL PUBLIC PROP & BLDGS	834,434	883,945	833,658	858,869	913,488	6.4%
194 OTHER INSURANCE						
5300 GENERAL EXPENSES	87,000	87,000	87,000	87,000	87,000	0.0%
TOTAL OTHER INSURANCE	87,000	87,000	87,000	87,000	87,000	0.0%
195 TOWN REPORT						
5300 GENERAL EXPENSES	4,237	3,703	3,586	4,500	4,500	0.0%
TOTAL TOWN REPORT	4,237	3,703	3,586	4,500	4,500	0.0%
TOTAL GENERAL GOVERNMENT	4,103,377	4,424,088	4,265,054	4,951,395	3,509,154	-29.1%
210 POLICE DEPARTMENT						
5110 PERSONAL SERVICES	5,356,557	6,019,815	5,760,658	6,398,991	-	-100.0%
5300 GENERAL EXPENSES	351,818	615,242	374,605	445,927	-	-100.0%
5420 REPAIR/MAINT: VEHICLES	65,043	74,731	76,135	78,545	-	-100.0%
5410 REPAIR/MAINT: EQUIPMENT	62,951	64,599	64,591	79,599	-	-100.0%
TOTAL POLICE DEPARTMENT	5,836,369	6,774,387	6,275,989	7,003,062	-	-100.0%
220 FIRE DEPARTMENT						
5110 PERSONAL SERVICES	3,684,519	3,845,078	4,155,311	4,563,238	4,823,771	5.7%
5300 GENERAL EXPENSES	126,797	128,166	132,685	138,558	138,558	0.0%
5400 REPAIR/MAINT: BLDG/GRNDS	10,232	10,232	10,236	10,232	10,232	0.0%
5410 REPAIR/MAINT: EQUIPMENT	93,668	150,134	118,886	120,135	120,135	0.0%
TOTAL FIRE DEPARTMENT	3,915,216	4,133,610	4,417,118	4,832,163	5,092,696	5.4%
240 DEPARTMENT OF INSPECTIONS						
5110 PERSONAL SERVICES	198,116	201,013	260,163	281,324	-	-100.0%
5300 GENERAL EXPENSES	14,442	12,978	12,537	16,341	-	-100.0%
TOTAL DEPT. OF INSPECTIONS	212,558	213,991	272,700	297,665	-	-100.0%
244 SEALER OF WGHT/MEAS.						
5110 PERSONAL SERVICES	8,550	8,721	8,939	8,939	9,163	2.5%
5300 GENERAL EXPENSES	-	700	-	460	460	0.0%
TOTAL SEALER OF WGHT/MEAS.	8,550	9,421	8,939	9,399	9,623	2.4%

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291 EMERGENCY MANAGEMENT						
5110 PERSONAL SERVICES						
5300 GENERAL EXPENSES	3,339	3,362	3,362	3,362	3,362	0.0%
TOTAL EMERGENCY MNGMNT.	3,339	3,362	3,362	3,362	3,362	0.0%
292 ANIMAL CONTROL						
5110 PERSONAL SERVICES	78,680	82,467	112,517	89,917	89,397	-0.6%
5300 GENERAL EXPENSES	7,119	6,704	5,403	11,575	14,075	21.6%
TOTAL ANIMAL CONTROL	85,799	89,171	117,920	101,492	103,472	2.0%
296 HYDRANT SERVICE						
5300 GENERAL EXPENSES	810,427	914,734	950,783	1,024,488	1,024,488	0.0%
TOTAL HYDRANT SERVICE	810,427	914,734	950,783	1,024,488	1,024,488	0.0%
299 INSECT CONTROL						
5110 PERSONAL SERVICES	-	-	-	3,492	3,579	2.5%
TOTAL INSECT CONTROL	-	-	-	3,492	3,579	2.5%
TOTAL PUBLIC SAFETY	10,872,258	12,138,676	12,046,811	13,275,123	6,237,220	-53.0%
300 SCHOOL DEPARTMENT						
5110 PERSONAL SERVICES	37,634,984	39,375,613	41,290,171	52,676,720	-	-100.0%
5320 VOCATIONAL PRGM TUITION	-	-	-	-	-	0.0%
5331 TRANSPORTATION	-	-	-	-	-	0.0%
5440 MAINTENANCE	-	-	-	-	-	0.0%
5510 EDUCATION EXPENSE	8,549,439	9,063,216	9,036,810	-	-	#DIV/0!
5520 NET SPED TUITION	-	-	-	-	-	0.0%
5530 UTILITIES	-	-	-	-	-	0.0%
TOTAL SCHOOL DEPARTMENT	46,184,423	48,438,829	50,326,981	52,676,720	-	-100.0%
350 BLACKSTONE VALLEY REGIONAL						
5300 PURCHASE OF SERVICE	1,525,267	1,626,077	1,574,732	1,523,778	1,554,850	2.0%
TOTAL BLACKSTONE VALLEY REG.	1,525,267	1,626,077	1,574,732	1,523,778	1,554,850	2.0%
351 VOCATIONAL TUITION						
5300 PURCHASE OF SERVICE	208,271	249,150	211,302	320,000	-	-100.0%
TOTAL VOCATIONAL TUITION	208,271	249,150	211,302	320,000	-	-100.0%

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352 MEDICAID RECOVERY EXP.						
5300 PURCHASE OF SERVICE	32,282	21,752	27,853	30,000	-	-100.0%
TOTAL MEDICAID RECOVERY	32,282	21,752	27,853	30,000	-	-100.0%
TOTAL EDUCATION						
	47,950,243	50,335,808	52,140,868	54,550,498	1,554,850	-97.1%
411 TOWN ENGINEER						
5110 PERSONAL SERVICES	88,073	92,380	99,101	106,110	108,890	2.6%
5300 GENERAL EXPENSES	7,256	5,468	4,737	7,100	7,100	0.0%
TOTAL TOWN ENGINEER	95,329	97,848	103,838	113,210	115,990	2.5%
421 HIGHWAY ADMINISTRATION						
5110 PERSONAL SERVICES	1,047,324	1,117,204	1,176,187	1,236,683	-	-100.0%
5300 GENERAL EXPENSES	71,477	78,923	63,167	77,162	-	-100.0%
TOTAL HIGHWAY ADMINISTRATION	1,118,801	1,196,127	1,239,354	1,313,845	-	-100.0%
422 HIGHWAY CONSTRUCT. & MAINT.						
5300 GENERAL EXPENSES	376,561	423,405	389,455	413,960	-	-100.0%
5420 REPAIR/MAINT:VEHIC/EQUIP	135,000	147,000	139,988	130,000	-	-100.0%
5430 REPAIR/MAINT:MJR ST PRJ	500,000	442,019	451,707	500,000	-	-100.0%
TOTAL HWY CONSTRUCT. & MAINT.	1,011,561	1,012,424	981,150	1,043,960	-	-100.0%
423 SNOW AND ICE REMOVAL						
5110 PERSONAL SERVICES	232,879	215,545	135,718	90,000	-	-100.0%
5300 GENERAL EXPENSES	815,722	589,075	448,502	510,000	-	-100.0%
TOTAL SNOW AND ICE REMOVAL	1,048,601	804,620	584,220	600,000	-	-100.0%
424 STREET LIGHTING						
5300 GENERAL EXPENSES	263,190	273,470	287,771	306,301	306,301	0.0%
TOTAL STREET LIGHTING	263,190	273,470	287,771	306,301	306,301	0.0%
425 ON STREET PARKING						
5110 PERSONAL SERVICES	47,770	50,755	55,856	59,257	60,733	2.5%
5300 GENERAL EXPENSES	1,935	2,085	2,097	4,950	4,950	0.0%
TOTAL ON STREET PARKING	49,705	52,840	57,953	64,207	65,683	2.3%

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431 WASTE COLLECTIONS						
5110 PERSONAL SERVICES	48,413	51,929	51,348	68,060	-	-100.0%
5300 GENERAL EXPENSES -W/R	1,765,633	1,863,250	1,911,486	2,372,050	-	-100.0%
5330 GENERAL EXPENSES - DISP	53,630	61,197	34,846	65,000	-	-100.0%
5340 METAL & APPLIANCES	12,593	10,100	11,513	12,000	-	-100.0%
5350 CONSTRUCTION/DEMO	33,855	22,016	11,000	25,000	-	-100.0%
TOTAL WASTE COLLECTIONS	1,914,124	2,008,492	2,020,193	2,542,110	-	-100.0%
440 SEWER DEPARTMENT						
5110 PERSONAL SERVICES	1,324,880	1,297,227	1,339,763	1,574,593	-	-100.0%
5300 GENERAL EXPENSES	1,407,290	1,486,821	1,485,039	1,645,190	-	-100.0%
5310 PLANT REPLACEMENT FUND	228,239	115,862	72,098	372,846	-	-100.0%
5440 REPAIR,MAINT: SWR STAT	292,412	245,768	322,335	393,093	-	-100.0%
5900 MATURING DEBT	237,000	235,000	232,000	227,000	-	-100.0%
5910 SHORT/LONG TERM INTEREST	58,023	50,897	43,791	61,624	-	-100.0%
TOTAL SEWER DEPARTMENT	3,547,844	3,431,575	3,495,026	4,274,346	-	-100.0%
450 WATER DEPARTMENT						
5110 PERSONAL SERVICES	-	-	-	-	-	0.0%
5300 GENERAL EXPENSES	833	-	-	-	-	0.0%
5900 MATURING DEBT	-	-	-	-	-	0.0%
5910 SHORT/LONG TERM INTEREST	-	-	-	-	-	0.0%
TOTAL SEWER DEPARTMENT	833	-	-	-	-	0.0%
491 CEMETERY DEPARTMENT						
5110 PERSONAL SERVICES	105,601	115,967	122,089	127,215	-	-100.0%
5300 GENERAL EXPENSES	17,568	21,865	22,182	22,182	-	-100.0%
TOTAL CEMETERY DEPARTMENT	123,169	137,832	144,271	149,397	-	-100.0%
495 TREE WARDEN DEPARTMENT						
5110 PERSONAL SERVICES	6,179	5,727	7,044	7,044	7,220	2.5%
5300 GENERAL EXPENSES	101,485	87,185	82,491	82,500	82,500	0.0%
TOTAL TREE WARDEN DEPT	107,664	92,912	89,535	89,544	89,720	0.2%
TOTAL PUBLIC WORKS/FACILITIES	9,280,821	9,108,140	9,003,311	10,496,920	577,694	-94.5%
510 HEALTH DEPARTMENT						
5110 PERSONAL SERVICES	269,403	247,274	233,145	285,271	-	-100.0%
5300 GENERAL EXPENSES	17,906	22,200	22,827	23,300	-	-100.0%
TOTAL HEALTH DEPARTMENT	287,309	269,474	255,972	308,571	-	-100.0%

**TOWN OF MILFORD
ARTICLE 4
'May 2021**

	FY2018 EXPENDED	FY2019 EXPENDED	FY2020 EXPENDED	FY2021 FINAL ARTICLE 4 BUDGET	FY2022 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
522 VISITING NURSES ASSOCIATION						
5300 GENERAL EXPENSES	55,000	55,000	55,500	70,110	-	-100.0%
TOTAL VISITING NURSES ASSOC.	55,000	55,000	55,500	70,110	-	-100.0%
524 DENTAL CLINIC						
5110 PERSONAL SERVICES	7,487	7,120	5,750	7,739	-	-100.0%
5300 GENERAL EXPENSES	-	-	-	-	-	0.0%
TOTAL DENTAL CLINIC	7,487	7,120	5,750	7,739	-	-100.0%
528 INSPECTOR OF ANIMALS						
5110 PERSONAL SERVICES	2,469	2,518	2,581	2,581	2,646	2.5%
5300 GENERAL EXPENSES	-	-	-	-	-	0.0%
TOTAL INSPECTOR OF ANIMALS	2,469	2,518	2,581	2,581	2,646	2.5%
541 COUNCIL ON AGING						
5300 GENERAL EXPENSES	59,640	64,116	59,555	59,555	59,555	0.0%
TOTAL COUNCIL ON AGING	59,640	64,116	59,555	59,555	59,555	0.0%
542 YOUTH SERVICES						
5110 PERSONAL SERVICES	112,882	119,154	128,899	138,485	172,312	24.4%
5300 GENERAL EXPENSES	-	17,000	15,331	19,000	19,000	0.0%
TOTAL YOUTH SERVICES	112,882	136,154	144,230	157,485	191,312	21.5%
543 VETERANS SERVICES						
5110 PERSONAL SERVICES	33,917	34,923	35,787	37,781	37,809	0.1%
5300 GENERAL EXPENSES	314,885	299,232	316,605	359,600	359,600	0.0%
TOTAL VETERANS SERVICES	348,802	334,155	352,392	397,381	397,409	0.0%
549 COMMISSION ON DISABILITY						
5300 GENERAL EXPENSES	1,100	-	-	1,130	1,130	0.0%
TOTAL DISABILITY COMMISSION	1,100	-	-	1,130	1,130	0.0%
TOTAL HUMAN SERVICES	874,689	868,537	875,980	1,004,552	652,052	-35.1%

**TOWN OF MILFORD
ARTICLE 4
'May 2021**

	FY2018 EXPENDED	FY2019 EXPENDED	FY2020 EXPENDED	FY2021 FINAL ARTICLE 4 BUDGET	FY2022 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
610 LIBRARY						
5110 PERSONAL SERVICES	952,737	998,510	997,624	1,090,131	1,089,014	-0.1%
5300 GENERAL EXPENSES	237,701	243,100	239,206	267,900	274,850	2.6%
5400 REPAIR/MAINT:BLDG/GRNDS	8,500	8,500	8,483	8,500	8,500	0.0%
TOTAL LIBRARY	1,198,938	1,250,110	1,245,313	1,366,531	1,372,364	0.4%
650 PARKS AND RECREATION						
5110 PERSONAL SERVICES	505,833	512,642	523,247	575,129	573,000	-0.4%
5300 GENERAL EXPENSES	180,384	197,448	187,560	193,072	193,072	0.0%
5400 REPAIR/MAINT: EQUIPMENT	32,994	30,750	28,311	33,063	33,063	0.0%
TOTAL PARKS AND RECREATION	719,211	740,840	739,118	801,264	799,135	-0.3%
691 HISTORICAL COMMISSION						
5300 GENERAL EXPENSES	1,764	2,885	2,162	2,411	2,411	0.0%
TOTAL HISTORICAL COMMISSION	1,764	2,885	2,162	2,411	2,411	0.0%
TOTAL CULTURE & RECREATION	1,919,913	1,993,835	1,986,593	2,170,206	2,173,910	0.2%
710 MATURING DEBT						
5900 DEBT SERVICE	3,728,809	3,450,809	3,438,809	3,383,809	3,336,809	-1.4%
TOTAL MATURING DEBT	3,728,809	3,450,809	3,438,809	3,383,809	3,336,809	-1.4%
751 LONG TERM INTEREST						
5910 DEBT SERVICE	1,885,684	1,668,358	1,531,506	1,395,121	1,259,776	-9.7%
TOTAL LONG TERM INTEREST	1,885,684	1,668,358	1,531,506	1,395,121	1,259,776	-9.7%
752 SHORT TERM INTEREST						
5920 INTEREST	8,725	15,120	8,000	150,000	150,000	0.0%
TOTAL SHORT TERM INTEREST	8,725	15,120	8,000	150,000	150,000	0.0%
TOTAL DEBT SERVICES	5,623,218	5,134,287	4,978,315	4,928,930	4,746,585	-3.7%

**TOWN OF MILFORD
ARTICLE 4
'May 2021**

	FY2018 EXPENDED	FY2019 EXPENDED	FY2020 EXPENDED	FY2021 FINAL ARTICLE 4 BUDGET	FY2022 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
911 RETIREMENT/PENSIONS CONTRIB.						
5110 PERSONAL SERVICES	4,457,878	4,807,244	5,130,808	5,527,657	-	-100.0%
TOTAL RETIRE/PENSION CONTRIB.	4,457,878	4,807,244	5,130,808	5,527,657	-	-100.0%
912 WORKERS COMPENSATION						
5110 PERSONAL SERVICES	368,254	354,997	380,364	400,000	400,000	0.0%
TOTAL WORKERS COMPENSATION	368,254	354,997	380,364	400,000	400,000	0.0%
913 UNEMPLOYMENT COMPENSATION						
5110 PERSONAL SERVICES	71,997	46,461	25,623	200,000	200,000	0.0%
TOTAL UNEMPLOYMENT COMP.	71,997	46,461	25,623	200,000	200,000	0.0%
914 EMPLOYEE HEALTH INSURANCE						
5110 PERSONAL SERVICES	12,136,641	12,546,322	12,617,882	14,250,000	13,099,500	-8.1%
TOTAL EMPLOYEE HEALTH INS.	12,136,641	12,546,322	12,617,882	14,250,000	13,099,500	-8.1%
TOTAL EMPLOYEE BENEFITS	17,034,770	17,755,024	18,154,677	20,377,657	13,699,500	-32.8%
TOTAL ALL DEPT. BUDGETS	97,659,289	101,758,395	103,451,609	111,755,281	33,150,965	-70.3%

Town of Milford, MA
Budget Input Sheet FY 2022

Account	Description	2020 Actual Expended	2021 Original Budget	2022 Proposed Budget
Dept 114: Moderator				
<u>Salaries & Wages</u>				
114-5110	Salaries & Wages	\$2,559	\$2,559	\$2,623
Total Salaries & Wages		<u>\$2,559</u>	<u>\$2,559</u>	<u>\$2,623</u>
Dept 114: Total Budget		<u>\$2,559</u>	<u>\$2,559</u>	<u>\$2,623</u>

Town of Milford, MA
Budget Input Sheet FY 2022

Account	Description	2020 Actual Expended	2021 Original Budget	2022 Proposed Budget
Dept 122: Selectman				
<u>Salaries & Wages</u>				
122-5110	Salaries & Wages	\$146,363	\$171,662	\$177,256
	Total Salaries & Wages	<u>\$146,363</u>	<u>\$171,662</u>	<u>\$177,256</u>
<u>General Expenses</u>				
122-5248	Repair/Maint: Office Equipment	\$0	\$750	\$750
122-5301	Prof/Tech: Medical	\$0	\$210	\$210
122-5303	Prof/Tech: Police/Fire Med(Iod)	\$0	\$0	\$0
122-5343	Communication: Printing	\$0	\$500	\$500
122-5346	Communication: Advertising	\$205	\$2,000	\$2,000
122-5420	Supplies: Office	\$3,665	\$5,000	\$5,000
122-5720	Oth Chgs: Out-Of-State Travel	\$0	\$50	\$50
122-5730	Oth Chgs: Dues/Subscriptn/Mtgs	\$4,935	\$5,200	\$5,200
122-5740	Oth Chgs: Milford Pond	\$0	\$5,000	\$5,000
122-5780	Unclassified: Miscellaneous	\$10,155	\$400	\$400
122-5785	Expense: Fireworks	\$18,000	\$0	
	Total General Expenses	<u>\$36,960</u>	<u>\$19,110</u>	<u>\$19,110</u>
Dept 122: Total Budget		<u>\$183,323</u>	<u>\$190,772</u>	<u>\$196,366</u>

Town of Milford, MA
Budget Input Sheet FY 2022

Account	Description	2020 Actual Expended	2021 Original Budget	2022 Proposed Budget
Dept 135: Town Accountant/Finance Director				
<u>Salaries & Wages</u>				
135-5110	Salaries & Wages	\$190,514	\$212,950	\$223,750
	Total Salaries & Wages	<u>\$190,514</u>	<u>\$212,950</u>	<u>\$223,750</u>
<u>General Expenses</u>				
135-5248	Repair/Maint: Office Equipment	\$0	\$0	\$0
135-5314	Prof/Tech: Consulting	\$1,500	\$1,500	\$1,500
135-5315	Prof/Tech: Book Binding	\$325	\$500	\$600
135-5420	Supplies: Office	\$506	\$900	\$900
135-5710	Oth Chgs: In-State Travel	\$451	\$1,000	\$1,000
135-5730	Oth Chgs: Dues/Subscriptn/Mtgs	\$1,076	\$2,700	\$2,700
	Total General Expenses	<u>\$3,858</u>	<u>\$6,600</u>	<u>\$6,700</u>
Dept 135: Total Budget		<u>\$194,372</u>	<u>\$219,550</u>	<u>\$230,450</u> ✓

Town of Milford, MA
Budget Input Sheet FY 2022

Account	Description	2020 Actual Expended	2021 Original Budget	2021 Adjusted Budget	2022 Proposed Budget
Dept 145: Town Treasurer					
<u>Salaries & Wages</u>					
145-5110	Salaries & Wages	\$189,353	209,794	215,739.00	220,431.83
145-5191	Oth Per Svc: Tuition Reimburse	\$0	\$0	\$0	\$0
Total Salaries & Wages		<u>\$189,353</u>	<u>\$209,794</u>	<u>\$215,739</u>	<u>\$220,432</u>
<u>General Expenses</u>					
145-5305	Prof/Tech: Notes Certification	\$0	\$250	\$250	\$250
145-5314	Prof/Tech: Consulting	\$3,542	\$3,500	\$12,000	\$3,500
145-5393	Oth Pch Svc: Bank Charges	\$32	\$100	\$100	\$100
145-5394	Oth Pch Svc: Bank Bond Registr	\$0	\$500	\$500	\$500
145-5420	Supplies: Office	\$1,201	\$4,050	\$3,500	\$3,500
145-5421	Supplies: Checks	\$800	\$800	\$800	\$800
145-5515	Supplies: Tax Forms	\$661	\$500	\$1,000	\$1,000
145-5710	Oth Chgs: In-State Travel	\$1,853	\$3,200	\$3,200	\$3,200
145-5730	Oth Chgs: Dues/Subscriptn/Mtgs	\$560	\$3,450	\$3,450	\$3,450
145-5884	Repl Equip: Computers/Printers	\$0	\$0	\$0	\$0
Total General Expenses		<u>\$8,649</u>	<u>\$16,350</u>	<u>\$24,800</u>	<u>\$16,300</u>
145: Total Budget		<u>\$198,002</u>	<u>\$226,144</u>	<u>\$240,539</u>	<u>\$236,732</u>

Town of Milford, MA
Budget Input Sheet FY 2022

Account	Description	2020 Actual Expended	2021 Original Budget	2021 Original Adjusted	2022 Proposed Budget
Dept 146: Tax Collector					
<u>Salaries & Wages</u>					
146-5110	Salaries & Wages	\$175,442	\$205,414	\$214,425	\$227,324
	Total Salaries & Wages	<u>\$175,442</u>	<u>\$205,414</u>	<u>\$214,425</u>	<u>\$227,324</u>
<u>General Expenses</u>					
146-5315	Prof/Tech: Book Binding	\$0	\$300	\$300	\$300
146-5343	Communication: Printing	\$12,469	\$14,200	\$14,200	\$14,200
146-5346	Communication: Advertising	\$800	\$800	\$800	\$800
146-5392	Oth Pch Svc: Registry Of Deeds	\$0	\$4,000	\$2,500	\$2,500
146-5393	Oth Pch Svc: Bank Charges	\$4,166	\$5,000	\$5,000	\$5,000
146-5420	Supplies: Office	\$2,285	\$2,500	\$2,500	\$2,500
146-5730	Oth Chgs: Dues/Subscriptn/Mtgs	\$848	\$3,000	\$3,000	\$3,000
146-5884	Repl Equip: Computers/Printers	\$0	\$0	\$0	\$0
	Total General Expenses	<u>\$20,568</u>	<u>\$29,800</u>	<u>\$28,300</u>	<u>\$28,300</u>
Dept 146: Total Budget		<u>\$196,010</u>	<u>\$235,214</u>	<u>\$242,725</u>	<u>\$255,624</u>

Town of Milford, MA
Budget Input Sheet FY 2022

Account	Description	2020 Actual Expended	2021 Original Budget	2021 Adjusted Budget	2022 Proposed Budget	
Dept 147: Town Treasurer BENEFITS						
<u>Salaries & Wages</u>						
147-5110	Salaries & Wages	\$133,310	137,796	146,021	152,120	
	Total Salaries & Wages	<u>\$133,310</u>	<u>137,796</u>	<u>146,021</u>	<u>152,120</u>	5.97%
<u>General Expenses</u>						
147-5420	Supplies: Office	\$1,604	\$3,300	\$3,300	\$3,300	
147-5710	Oth Chgs: In-State Travel	\$21	\$750	\$750	\$750	
147-5730	Oth Chgs: Dues/Subscriptn/Mtgs	\$1,134	\$1,250	\$1,250	\$1,250	
	Total General Expenses	<u>\$2,759</u>	<u>\$5,300</u>	<u>\$5,300</u>	<u>\$5,300</u>	0.00%
Dept 147: Total Budget		<u>\$136,069</u>	<u>\$143,096</u>	<u>\$151,321</u>	<u>\$157,420</u>	✓ 5.75%

Town of Milford, MA
Budget Input Sheet FY 2022

Account	Description	2020 Actual Expended	2021 Original Budget	2021 Adjusted Budget	2022 Proposed Budget
Dept 148: General Government					
<u>Salaries & Wages</u>					
148-5110	Salaries & Wages	\$721,833	\$782,191	\$820,446	\$853,866
	Total Salaries & Wages	<u>\$721,833</u>	<u>\$782,191</u>	<u>\$820,446</u>	<u>\$853,866</u>
<u>General Expenses</u>					
148-5276	Rent/Lease: Photocopiers	\$0	\$0	\$0	\$0
148-5309	Prof/Tech: Financial Audits	\$31,500	\$32,000	\$32,000	\$32,000
148-5312	Prof/Tech: Data Processing	\$31,503	\$37,500	\$37,500	\$37,500
148-5314	Prof/Tech: Negotiator/Consult	\$7,421	\$10,000	\$10,000	\$10,000
148-5344	Communication: Postage	\$57,959	\$58,000	\$58,000	\$58,000
148-5424	Supplies: Computer	\$6,596	\$1,000	\$1,000	\$1,000
148-5585	Supplies: Holiday Lights	\$0	\$500	\$500	\$500
148-5593	Supplies: Coop Purchases	\$0	\$1,700	\$1,700	\$1,700
148-5730	Oth Chgs: Dues/Subscriptn/Mtgs	\$0	\$1,500	\$1,500	\$1,500
148-5780	Unclassified: Miscellaneous	\$0	\$100	\$100	\$100
148-5878	Repl Equip: Office/Furniture	\$0	\$400	\$400	\$400
	Total General Expenses	<u>\$134,979</u>	<u>\$142,700</u>	<u>\$142,700</u>	<u>\$142,700</u>
Dept 148: Total Budget		<u>\$856,812</u>	<u>\$924,891</u>	<u>\$963,146</u>	<u>\$996,566</u>

Town of Milford, MA
Budget Input Sheet FY 2021
152

Account	Description	2020 Actual Expended	2021 Original Budget	2022 Proposed Budget
Dept 152: Personnel Board				
<u>Salaries & Wages</u>				
152-5110	Salaries & Wages	\$6,150	\$6,150	\$6,150
	Total Salaries & Wages	<u>\$6,150</u>	<u>\$6,150</u>	<u>\$6,150</u>
<u>General Expenses</u>				
152-5420	Supplies: Office	\$0	\$500	\$500
	Total General Expenses	<u>\$0</u>	<u>\$500</u>	<u>\$500</u>
Dept 152: Total Budget		<u>\$6,150</u>	<u>\$6,650</u>	<u>\$6,650</u>

Town of Milford, MA
Budget Input Sheet FY 2022

Account	Description	2020 Actual Expended	2021 Original Budget	2022 Proposed Budget
Dept 153: Human Resources				
<u>Salaries & Wages</u>				
153-5110	Salaries & Wages	\$87,699	\$89,891	\$ 91,246
Total Salaries & Wages		<u>\$87,699</u>	<u>\$89,891</u>	<u>\$91,246</u>
<u>General Expenses</u>				
153-5420	Supplies	\$857	\$2,600	\$2,600
153-5710	Oth Chgs: In-State Travel	\$514	\$500	\$500
153-5730	Oth Chgs: Dues/Subscriptn/Mtgs	\$739	\$1,500	\$1,500
153-5780	Unclassified: Miscellaneous	\$162	\$1,000	\$1,000
153-5790	Employee Training	\$0	\$8,000	\$8,000
Total General Expenses		<u>\$2,272</u>	<u>\$13,600</u>	<u>\$13,600</u>
Dept 153: Total Budget		<u>\$89,971</u>	<u>\$103,491</u>	<u>\$104,846</u>

Town of Milford, MA
Budget Input Sheet FY 2022

Account	Description	2020 Actual Expended	2021 Original Budget	2022 Proposed Budget
Dept 158: Tax Title Foreclosure				
<u>General Expenses</u>				
158-5310	Prof/Tech: Tax Title/Foreclos	\$13,540	\$25,000	\$25,000
Total General Expenses		<u>\$13,540</u>	<u>\$25,000</u>	<u>\$25,000</u>
Dept 158: Total Budget		<u>\$13,540</u>	<u>\$25,000</u>	<u>\$25,000</u> ✓

Town of Milford, MA

		171			
Account	Description	2020 Actual Expended	2021 Original Budget	2022 Proposed Budget	
Dept 171: Conservation Commission					
<u>Salaries & Wages</u>					
171-5110	Salaries & Wages	\$4,100	\$4,100	\$4,100	
Total Salaries & Wages		\$4,100	\$4,100	\$4,100	
<u>General Expenses</u>					
171-5343	Communication: Printing	\$0	\$100	\$100	
171-5420	Supplies: Office	\$532	\$560	\$625	
171-5470	Supplies: Fish Stocking Progrm	\$1,201	\$1,200	\$1,300	
171-5730	Oth Chgs: Dues/Subscriptn/Mtg	\$503	\$575	\$575	
171-5780	Unclassified: Miscellaneous	\$0	\$157	\$0	
Total General Expenses		\$2,236	\$2,592	\$2,600	
Dept 171: Total Budget		\$6,336	\$6,692	\$6,700	

Town of Milford, MA
Budget Input Sheet FY2022

Account	Description	2020 Actual Expended	2021 Original Budget	2022 Proposed Budget
Dept 174: Town Planner				
<u>Salaries & Wages</u>				
174-5110	Salaries & Wages	\$93,658	\$95,988	\$98,376
	Total Salaries & Wages	<u>\$93,658</u>	<u>\$95,988</u>	<u>\$98,376</u>
<u>General Expenses</u>				
174-5303	Prof/Tech: Mgmt Consulting	\$1,598	\$5,000	\$5,000
174-5306	Prof/Tech: Dwntrwn Revitalization	\$531	\$800	\$800
174-5307	Prof/Tech: Web-Based GIS	\$4,000	\$4,000	\$4,000
174-5308	Prof/Tech: GIS Map Updates	\$9,478	\$9,500	\$9,500
174-5343	Communication: Printing	\$0	\$450	\$450
174-5346	Communication: Advertising	\$0	\$400	\$400
174-5420	Supplies: Office	\$50	\$400	\$400
174-5515	Supplies: Books	\$53	\$100	\$100
174-5710	Oth Chgs: In-State Travel	\$350	\$350	\$350
174-5730	Oth Chgs: Dues/Subscriptn/Mtgs	\$521	\$750	\$750
174-5884	Repl Equip: Data Processing	\$0	\$0	\$0
	Total General Expenses	<u>\$16,581</u>	<u>\$21,750</u>	<u>\$21,750</u>
Dept 174: Total Budget		<u>\$110,239</u>	<u>\$117,738</u>	<u>\$120,126</u> ✓

Town of Milford, MA
Budget Input Sheet FY2022

Account	Description	2020 Actual Expended	2021 Original Budget	2022 Proposed Budget
Dept 175: Planning Board				
<u>Salaries & Wages</u>				
175-5110	Salaries & Wages	\$17,429	\$17,866	\$16,474
	Total Salaries & Wages	<u>\$17,429</u>	<u>\$17,866</u>	<u>\$16,474</u>
<u>General Expenses</u>				
175-5343	Communication: Printing	\$138	\$400	\$700
175-5346	Communication: Advertising	\$1,095	\$1,000	\$1,600
175-5420	Supplies: Office	\$229	\$400	\$500
175-5730	Oth Chgs: Dues/Subscriptn/Mtgs	\$0	\$400	\$600
	Total General Expenses	<u>\$1,462</u>	<u>\$2,200</u>	<u>\$3,400</u>
Dept 175: Total Budget		<u>\$18,891</u>	<u>\$20,066</u>	<u>\$19,874</u>

Town of Milford, MA
Budget Input Sheet FY2022

Account	Description	2020 Actual Expended	2021 Original Budget	2022 Proposed Budget
Dept 182: Industrial Commission				
<u>General Expenses</u>				
182-5780	Unclassified: Miscellaneous	\$2,834	\$3,000	\$3,000
Total General Expenses		\$3,000	\$3,000	\$3,000
Dept 182: Total Budget		\$3,000	\$3,000	\$3,000

Town of Milford, MA
Budget Input Sheet FY 2022

Account	Description	2020 Actual Expended	2021 Original Budget	2022 Proposed Budget
Dept 186: Fair Housing Committee				
<u>Salaries & Wages</u>				
186-5110	Salaries & Wages	\$2,217	\$2,217	\$2,273
Total Salaries & Wages		<u>\$2,217</u>	<u>\$2,217</u>	<u>\$2,273</u>
<u>General Expenses</u>				
186-5780	UNCLASSIFIED: MISCELLANEOUS	\$0	\$200	\$200
Total General Expenses		<u>\$0</u>	<u>\$200</u>	<u>\$200</u>
Dept 186: Total Budget		<u>\$2,217</u>	<u>\$2,417</u>	<u>\$2,473</u>

Town of Milford, MA
Budget Input Sheet FY 2022

Account	Description	2020 Actual Expended	2021 Original Budget	2021 Adjusted Budget	2022 Proposed Budget
Dept 192: Public Property & Buildings					
<u>Salaries & Wages</u>					
192-5110	Salaries & Wages	\$320,507	\$309,163	\$314,593	\$347,380
	Total Salaries & Wages	<u>\$320,507</u>	<u>\$309,163</u>	<u>\$314,593</u>	<u>\$347,380</u>
<u>General Expenses</u>					
192-5211	Energy: Electric	\$194,520	\$200,000	\$200,000	\$200,000
192-5213	Energy: Gas Heating	\$61,736	\$57,500	\$57,500	\$57,500
192-5231	Non-Energy: Water	\$15,591	\$14,420	\$14,420	\$14,420
192-5241	Repair/Maint: Building/Grounds	\$189,400	\$218,316	\$218,316	\$240,148
192-5248	Repair/Maint: Office Equipment	\$6,000	\$6,000	\$6,000	\$6,000
192-5293	Oth Prop: Weed Control	\$0	\$7,500	\$7,500	\$7,500
192-5341	Communication: Telephone	\$17,016	\$16,340	\$16,340	\$16,340
192-5450	Supplies: Custodial/Cleaning	\$27,770	\$24,000	\$24,000	\$24,000
192-5780	Unclassified: Miscellaneous	\$38	\$100	\$100	\$100
192-5878	REPL EQUIP: OFFICE/FURNITURE	\$1,080	\$100	\$100	\$100
	Total General Expenses	<u>\$513,151</u>	<u>\$544,276</u>	<u>\$544,276</u>	<u>\$566,108</u>
	192: Total Budget	<u>\$833,658</u>	<u>\$853,439</u>	<u>\$858,869</u>	<u>\$913,488</u>

separate line item on Article 4 - not to be exceeded

Town of Milford, MA
Budget Input Sheet FY 2022

Account	Description	2020 Actual Expended	2021 Original Budget	2022 Proposed Budget
Dept 194: Other Insurance				
<u>General Expenses</u>				
194-5740	Oth Chgs: Blanket Insurance	\$87,000	\$87,000	\$87,000
Total General Expenses		<u>\$87,000</u>	<u>\$87,000</u>	<u>\$87,000</u>
Dept 194: Total Budget		<u>\$87,000</u>	<u>\$87,000</u>	<u>\$87,000</u>

Town of Milford, MA
Budget Input Sheet FY 2022

Account	Description	2020 Actual Expended	2021 Original Budget	2022 Proposed Budget
Dept 195: Town Report				
<u>General Expenses</u>				
195-5343	Communication: Printing	\$3,586	\$4,500	\$4,500
Total General Expenses		<u>\$3,586</u>	<u>\$4,500</u>	<u>\$4,500</u>
Dept 195: Total Budget		<u>\$3,586</u>	<u>\$4,500</u>	<u>\$4,500</u>

Town of Milford, MA
Budget Input Sheet FY 2022

Account	Description	2020 Actual Expended	2021 Original Budget	2022 Proposed Budget
Dept 244: Sealer of Weights & Measures				
<u>Salaries & Wages</u>				
244-5110	Salaries & Wages	\$8,939	\$8,939	\$9,163
	Total Salaries & Wages	\$8,939	\$8,939	\$9,163
<u>General Expenses</u>				
244-5780	Unclassified: Miscellaneous	\$0	\$460	\$460
	Total General Expenses	\$0	\$460	\$460
Dept 244: Total Budget		\$8,939	\$9,399	\$9,623

Town of Milford, MA
Budget Input Sheet FY 2022

Account	Description	2020 Actual Expended	2021 Original Budget	2022 Proposed Budget
Dept 292: Animal Control				
<u>Salaries & Wages</u>				
292-5110	Salaries & Wages	\$112,517	\$89,917	\$89,397
	Total Salaries & Wages	<u>\$112,517</u>	<u>\$89,917</u>	<u>\$89,397</u>
<u>General Expenses</u>				
292-5211	Energy: Electric	\$603	\$1,600	\$1,600
292-5212	Energy: Fuel Oil	\$1,629	\$1,600	\$1,600
292-5213	Energy: Gas Heating	\$127	\$750	\$750
292-5243	Repair/Maint: Vehicles	\$844	\$1,000	\$2,000
292-5271	Rent/Lease: Kennells	\$0	\$25	\$25
292-5301	Prof/Tech: Vet Fees	\$412	\$1,400	\$1,400
292-5341	Communication: Telephone	\$1,231	\$1,200	\$2,100
292-5382	Oth Pch Svc: Animal Disposal	\$338	\$2,400	\$2,400
292-5420	Supplies: Office	\$0	\$200	\$600
292-5451	Supplies: Custodial/Cleaning	\$0	\$400	\$1,000
292-5490	SUPPLIES: FOOD	\$0	\$500	\$500
292-5780	Unclassified: Miscellaneous	\$219	\$500	\$100
	Total General Expenses	<u>\$5,403</u>	<u>\$11,575</u>	<u>\$14,075</u>
Dept 292: Total Budget		<u>\$117,920</u>	<u>\$101,492</u>	<u>\$103,472</u>

Town of Milford, MA
Budget Input Sheet FY 2022

Account	Description	2020 Actual Expended	2021 Original Budget	2022 Proposed Budget
Dept 296: Hydrant Service				
<u>General Expenses</u>				
296-5231	Non-Energy: Water	\$950,783	\$1,024,488	\$1,024,488
Total General Expenses			\$1,024,488	\$1,024,488
Dept 296: Total Budget		\$0	\$1,024,488	\$1,024,488

Town of Milford, MA
Budget Input Sheet FY 2022

Account	Description	2020 Actual Expended	2021 Original Budget	2022 Proposed Budget
Dept 299: Insect Control				
<u>Salaries & Wages</u>				
299-5110	Salaries & Wages	\$0	\$3,492	\$3,579
Total Salaries & Wages		\$0	\$3,492	\$3,579
Dept 299: Total Budget		\$0	\$3,492	\$3,579

Town of Milford, MA
Budget Input Sheet FY2022

Account	Description	2020 Actual Expended	2021 Original Budget	2021 Adjusted Budget	2022 Proposed Budget
Dept 411: Town Engineer					
<u>Salaries & Wages</u>					
411-5110	Salaries & Wages	\$92,380	\$103,514	\$106,110	\$108,890
	Total Salaries & Wages	<u>\$92,380</u>	<u>\$103,514</u>	<u>\$106,110</u>	<u>\$108,890</u>
<u>General Expenses</u>					
411-5314	Prof/Tech Consultant	\$0	\$0	\$0	\$0
411-5343	Communication: Printing	\$365	\$600	\$600	\$500
411-5420	Supplies: Office	\$609	\$975	\$975	\$1,000
411-5710	Oth Chgs: In-State Travel	\$800	\$1,450	\$1,450	\$1,450
411-5730	Oth Chgs: Dues/Subscriptn/Mtgs	\$200	\$475	\$475	\$450
411-5884	Repl Equip: Data Processing Software	\$3,494	\$3,600	\$3,600	\$3,700
	Total General Expenses	<u>\$5,468</u>	<u>\$7,100</u>	<u>\$7,100</u>	<u>\$7,100</u>
Dept 411: Total Budget		<u>\$97,848</u>	<u>\$110,614</u>	<u>\$113,210</u>	<u>\$115,990</u>

Town of Milford, MA
Budget Input Sheet FY 2022

Account	Description	2020 Actual Expended	2021 Original Budget	2022 Proposed Budget
Dept 424: Street Lighting				
<u>General Expenses</u>				
424-5211	Energy: Streetlights	\$287,771	\$306,301	\$306,301
Total General Expenses		<u>\$287,771</u>	<u>\$306,301</u>	<u>\$306,301</u>
Dept 424: Total Budget		<u>\$287,771</u>	<u>\$306,301</u>	<u>\$306,301</u>

Town of Milford, MA
Budget Input Sheet FY 2022

Account	Description	2020 Actual Expended	2021 Original Budget	2021 Adjusted Budget	2022 Proposed Budget
Dept 425: On- Street Parking					
<u>Salaries & Wages</u>					
425-5110	Salaries & Wages	\$55,856	\$57,850	\$59,257	\$60,733
	Total Salaries & Wages	<u>\$55,856</u>	<u>\$57,850</u>	<u>\$59,257</u>	<u>\$60,733</u>
<u>General Expenses</u>					
425-5312	Prof/Tech: Data Processing	\$804	\$1,500	\$1,500	\$1,500
425-5343	Communication: Printing	\$850	\$1,000	\$1,000	\$1,000
425-5344	Communication: Postage	\$0	\$0	\$0	\$0
425-5346	Communication: Legal Ad/Notice	\$0	\$1,000	\$1,000	\$1,000
425-5420	Supplies: Office	\$0	\$1,000	\$1,000	\$1,000
425-5586	SUPPLIES: UNIFORMS	\$0	\$0	\$0	\$0
425-5740	Oth Chgs: Insurance	\$443	\$450	\$450	\$450
425-5780	Unclassified: Miscellaneous	\$0	\$0	\$0	\$0
425-5878	Repl Equip: Office/Furniture	\$0	\$0	\$0	\$0
	Total General Expenses	<u>\$2,097</u>	<u>\$4,950</u>	<u>\$4,950</u>	<u>\$4,950</u>
Dr 425: Total Budget		<u>\$57,953</u>	<u>\$62,800</u>	<u>\$64,207</u>	<u>\$65,683</u>

Removed 4 line items not funded or expended in the past 5 years

Town of Milford, MA
Budget Input Sheet FY 2022

Account	Description	2020 Actual Expended	2021 Original Budget	2022 Proposed Budget
Dept 528: Inspector of Animals				
<u>Salaries & Wages</u>				
528-5110	Salaries & Wages	\$2,581	\$2,581	\$2,646
	Total Salaries & Wages	\$2,581	\$2,581	\$2,646
<u>General Expenses</u>				
528-5780	Unclassified: Miscellaneous	\$0	\$0	\$0
	Total General Expenses	\$0	\$0	\$0
Dept 528: Total Budget		\$2,581	\$2,581	\$2,646

Town of Milford, MA
Budget Input Sheet FY 2022

Account	Description	2020 Actual Expended	2021 Original Budget	2022 Proposed Budget
Dept 541: Council on Aging				
<u>General Expenses</u>				
541-5272	Repair Maint: Vehicles	\$57,113	\$53,640	\$53,640
541-5341	Communication: Telephone	\$1,278	\$1,615	\$1,615
541-5420	Supplies: Office	\$864	\$1,000	\$1,000
541-5730	Oth Chgs: Dues/Subscriptn/Mtgs	\$0	\$200	\$200
541-5780	Unclassified: Miscellaneous	\$0	\$100	\$100
541-5789	Unclassified: Activity Expense	\$300	\$3,000	\$3,000
Total General Expenses		\$59,555	\$59,555	\$59,555
Dept 541: Total Budget		\$59,555	\$59,555	\$59,555

Town of Milford, MA
Budget Input Sheet FY 2022

Account	Description	2020 Actual Expended	2021 Original Budget	2021 Adjusted Budget	2022 Proposed Budget
Dept 542: Youth Services					
<u>Salaries & Wages</u>					
542-5110	Salaries & Wages	\$128,899	\$135,100	\$138,485	\$ 172,312
	Total Salaries & Wages	\$128,899	\$135,100	\$138,485	\$172,312
<u>General Expenses</u>					
542-5241	Repair/Maint: Building/Grounds	\$9,860	\$10,000	\$10,000	\$10,000
542-5420	Supplies: Office	\$2,522	\$4,000	\$4,000	\$4,000
542-5780	Unclassified: Miscellaneous	\$2,949	\$5,000	\$5,000	\$5,000
	Total General Expenses	\$15,331	\$19,000	\$19,000	\$19,000
Dept 542: Total Budget		\$144,230	\$154,100	\$157,485	\$191,312

Town of Milford, MA
Budget Input Sheet FY 2022

Account	Description	2020 Actual Expended	2021 Original Budget	2022 Proposed Budget
Dept 543: Veteran's Services				
<u>Salaries & Wages</u>				
543-5110	Salaries & Wages	\$35,787	\$37,781	\$37,809
	Total Salaries & Wages	<u>\$35,787</u>	<u>\$37,781</u>	<u>\$37,809</u>
<u>General Expenses</u>				
543-5300	Prof/Tech: Memorial Engravings	\$675	\$2,000	\$2,000
543-5343	Communication: Printing	\$122	\$100	\$100
543-5400	Supplies: Office/Parade	\$2,587	\$2,500	\$2,500
543-5730	Oth Chgs: Dues/Subscriptn/Mtgs	\$1,103	\$400	\$400
543-5769	Oth Chgs: Flags	\$4,000	\$5,000	\$5,000
543-5770	Oth Chgs: Ordinary Benefits	\$186,918	\$203,500	\$203,500
543-5771	Oth Chgs: Fuel	\$52,539	\$51,000	\$51,000
543-5773	Oth Chgs: Doctor	\$1,420	\$3,000	\$3,000
543-5774	Oth Chgs: Medication	\$10,411	\$12,000	\$12,000
543-5775	Oth Chgs: Hospital	\$550	\$1,000	\$1,000
543-5776	Oth Chgs: Dental	\$1,865	\$3,000	\$3,000
543-5777	Oth Chgs: Misc Benefits	\$54,415	\$73,600	\$73,600
543-5778	Oth Chgs: Investigations	\$0	\$1,000	\$1,000
543-5878	Repl Equip: Office/Furniture	\$0	\$1,500	\$1,500
	Total General Expenses	<u>\$316,605</u>	<u>\$359,600</u>	<u>\$359,600</u>
Dept 543: Total Budget		<u>\$352,392</u>	<u>\$397,381</u>	<u>\$397,409</u>

Town of Milford, MA
Budget Input Sheet FY 2022

Account	Description	2020 Actual Expended	2021 Original Budget	2022 Proposed Budget
Dept 549: Commission on Disability				
<u>General Expenses</u>				
549-5780	Unclassified: Miscellaneous	\$0	\$1,130	\$1,130
Total General Expenses			\$1,130	\$1,130
Dept 549: Total Budget		\$0	\$1,130	\$1,130

Town of Milford, MA
Budget Input Sheet FY 2022

Account	Description	2020 Actual Expended	2021 Original Budget	2022 Proposed Budget
Dept 691: Historical Commission				
<u>General Expenses</u>				
691-5780	Unclassified: Miscellaneous	\$2,162	\$2,411	\$2,411
Total General Expenses		<u>\$2,162</u>	<u>\$2,411</u>	<u>\$2,411</u>
Dept 691: Total Budget		<u>\$2,162</u>	<u>\$2,411</u>	<u>\$2,411</u>

Reduced by \$2.00

E-1
3-22-21

SEASONAL CLUB LICENSE RENEWALS- 2021

- | | |
|--|-------------------|
| 1. Maspenock Rod & Gun Club, Inc. | 1 McGill Lane |
| 2. Sons of Italy Dramatic & Sportsmen Club, Inc. | 55 Depot Street |
| 3. Greater Milford Social Club, LLC | 28 Granite Street |

E-2
3-22-21



MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St (Route 16), Milford, Massachusetts 01757-2679
508-634-2303 Fax 508-634-2324

www.milfordma.gov

PERMIT TO OBSTRUCT APPLICATION

- 1) Read appropriate By-Law on reverse side (Article and Section is identified below)
- 2) An Insurance Certificate (\$1,000,000/\$3,000,000) is required, worded as follows:
THE TOWN OF MILFORD IS AN ADDITIONAL INSURED.
- 3) If requesting a Permit to hang a Sign or Banner, first obtain a permit for the **Sign or Banner** itself from the Building Commissioner. Attach a copy of that permit.
- 4) If a Banner overhanging a public street is to be attached to a building, you must obtain permission from the property owner.
- 5) Applicant shall engage a responsible individual to hang banner: **town employees are prohibited from engaging in this activity.**
- 6) Submit complete application, including Insurance Certificate and any other required documents, to Selectmen's Office at least two weeks prior to date requested below.

Detach and retain top section for future use; Complete and submit bottom section to Selectmen's Office

NAME OF ORGANIZATION
MAILING ADDRESS:

LCT Construction & Services, Inc.
4 Evergreen Ln Ste F
Hopkinton, MA 01747

CONTACT PERSON:
CHECK ONE:

Sara Castro

PHONE # 774-573-8335

- ☐ PERMIT TO OVERHANG PUBLIC WAY (Article 13, Section 5) \$10.00 Fee
☐ PERMIT TO OBSTRUCT A PUBLIC WAY (Article 12, Section 3) \$5.00 PER DAY Fee
☐ PERMIT TO OBSTRUCT SIDEWALK (MERCHANDISE DISPLAY) (Article 13, Sec. 6) \$5.00 PER DAY Fee

DESCRIBE IN DETAIL WHAT YOU PLAN TO DO:

Need police detail, for one day. Doing repair on
Morin Studio, possibly need to block road for people's
safety.

INDICATE EXACT LOCATION (Street(s) & Number(s), EXACT DAY(S) AND DATE(S), TIMES OF DAY,
AND ALL OTHER RELEVANT INFORMATION:

14 Pine Street, 03-23-21, 7:30am to 3:30pm Morin Studio

Signature of person authorized to apply for permit

Date

Police Chief's Signature

Comments:

2 - detail officers, road closure
cones and barricades, etc.
memo attached

Date



MILFORD POLICE DEPARTMENT

James F. Falvey
Chief of Police

250 Main Street * Milford, MA 01757 * Tel. (508) 473-1113 * Fax (508) 473-5087

TO: Richard Villani, Esq., Town Administrator
FROM: James F. Falvey, Chief of Police
DATE: March 9, 2021
RE: Application for Sidewalk Obstruction

Dear Mr. Villani,

On Tuesday March 9, 2021 at 0900 hours I met with Luiz Castro of LCT Construction Services, Inc. on Pine Street at Main Street. This is the location the company is requesting a Permit To Obstruct. Mr. Castro told me that he needs to do some repairs with use of a boom type equipment as he has done here in the past to reach the roof. Due to the size of the equipment it will have to be in the roadway and most likely requiring closing Pine Street off at Main Street. There are also four parking spaces on the left side of Pine Street going up on the left side that will require no parking for the duration of the work which he estimated will take 2 to 3 hours. He has asked for 2 details officers with one on Main Street and one on Pine Street for a four hour minimum. He was further advised of the costs associated should the detail go past 4 hours.

Mr. Castro will be notifying business owners in advance of his work and detail officers will provide any necessary cones/barricades for the duration. Motorists have access to Pine Street from Fayette Street as was planned on past similar projects and all EMS will be notified in advance of any road closure. Any potential emergencies that may arise requiring opening of the road could be coordinated between the company and detail officers due to the mobility of the boom equipment in a short time.

Sincerely,

A handwritten signature in blue ink that reads "James Falvey".

James F. Falvey
Chief of Police
Town of Milford



Department of Agricultural Resources

251 Causeway Street, Suite 500, Boston, MA 02114
617-626-1700 fax: 617-626-1850 www.mass.gov/agr



DEVAL L. PATRICK
Governor

TIMOTHY P. MURRAY
Lieutenant Governor

RICHARD K. SULLIVAN JR.
Secretary

SCOTT J. SOARES
Commissioner

March 5, 2021

RE: NOMINATION OF INSPECTOR OF ANIMALS

Nominating Authority:

Enclosed is the nomination form for the Inspector of Animals for your city or town. **This form is due back to the Division of Animal Health by April 1, 2021.** The appointment will run from May 1, 2021 until April 30, 2022. If more than one inspector was appointed for your city or town, there is a separate form for each. If you are nominating the same inspector(s) this year, **be sure that all of the contact information is complete and still correct.** Any corrections should be made in the space provided on the right. If you will be nominating a new inspector, that person's information should be entered in the space provided on the right. Submit a separate form for each inspector nominated. Also, be sure that all of your (nominating authority) information is complete and correct. Any changes to your information should be made in the space provided to the right.

Once all of the contact information is confirmed to be correct, all that is needed is to **have the nominee sign the form**, accepting the nomination and swearing to faithfully perform the duties of that office. **The nominee's signature must be notarized.** In many cases the city or town clerk is a notary.

After the nominee's signature has been notarized, simply **return the form to the Division of Animal Health at the address listed at the top of the form.** The Division of Animal Health will send back confirmation of the inspector's appointment. **Please note that regardless of when the most recent appointment was made, it is only valid through April 30, 2021.** This nomination will cover the year starting May 1, 2021 and run until April 30, 2022.

If you have any questions, please call Ashley Kraft at (617) 626-1810

Thank you,

Michael Cahill, Director
Division of Animal Health



The Commonwealth of Massachusetts

Department of Agricultural Resources

Division of Animal Health

251 Causeway Street, Suite 500

Boston, MA 02114-2151

Nomination of Inspector of Animals

In accordance with the Massachusetts General Laws Chapter 129, sections 15 and 16, nominating authorities of each city and town are required to nominate one or more inspectors of animals by April 1, 2021. Please complete or make necessary changes and return this form to the above address. The Director will review your nomination and, assuming appointment is confirmed, will return to you a Certificate of Appointment. Please submit one form for each person nominated. Any city or town not in compliance is subject to a penalty of \$500.

City or Town of Milford

3/5/2021

To the Director, Division of Animal Health, Department of Agricultural Resources

In accordance with the provisions of section 15 of Chapter 129, General Laws, as amended, the following nomination of inspector of animals for the year ending April 30, 2022 is sent for your approval:

Inspector of Animals

Name: Keith Haynes

Mail Address: 52 Main Street

Milford, MA - 01757

Phone: (508) 478-3871 Fax: (508) 634-2324

Email: khaynes@milfordma.gov

Inspector: (Note all changes here)

Name: _____

Mail: _____

Phone: _____

Fax: _____

Email: _____

Nominating Authority

Contact: William E. Kingkade, Jr.

Office: Board of Selectmen

Mail: 52 Main St.

Milford, MA - 01757

P: (508) 634-2303 F: (508) 634-2324

Email: rvillani@townofmilford.com

Nominating Authority: (Note all changes here)

Contact: _____

Office: _____

Mail: _____

Phone: _____

Fax: _____

Email: _____

Acceptance of Nomination of Inspector of Animals (must be notarized)

I hereby accept my nomination as Inspector of Animals for the City or Town of Milford, and if and when I am appointed, I solemnly swear to faithfully perform the duties of that office, all of which are listed in General Laws Chapter 129, and Massachusetts Regulations 330 CMR 10.00-10.10 (rabies regulations).

Name (print) _____ Signed _____

COMMONWEALTH OF MASSACHUSETTS

Worcester, ss

Date: _____

Then personally appeared the above-named _____ and acknowledged the foregoing instrument to be his or her free act and deed, before me.

Notary Public

My commission Expires: _____

Appointment of Inspector of Animals (Division of Animal Health use only)

Notice is hereby given that I, Michael Cahill acting under authority of sections 15 and 16 of Chapter 129 of the General Laws, as amended, hereby approve the nomination of _____ as Inspector of Animals for the City or Town of Milford, Massachusetts.

Date Approved: _____

Director, Division of Animal Health

E-5
3-22-21



OFFICE OF THE TOWN TREASURER
TOWN OF MILFORD, MASSACHUSETTS
52 MAIN STREET, ROOM 18
MILFORD, MA 01757

CHRISTOPHER C. PILLA
TOWN TREASURER

JANET A. FERREIRA
ASSISTANT TREASURER

HELENA DOIRON
ADMINISTRATIVE ASSISTANT

Telephone: (508) 634-2300
Fax: (508) 634-2324
E-Mail: cpilla@townofmilford.com
Web: milford.ma.us

TO: Select Board

FROM: Christopher Pilla, Town Treasurer

SUBJECT: Waiver of Permit Fee

DATE: March 18, 2021

Dear Select Board Members,

As the Town prepares for the upcoming Auction, we need to demolish a shed on parcel 43-0-21 (15 Fairview Ave). The shed is rotted and falling down. Attached is a recent picture. The work is going to be done by the Highway Department on Tuesday March 23. I ask that you consider waiving the permit fee to the Town for the demolition of this shed. If you have any questions or would like more information, please feel free to contact me. Thank you for your help.

Sincerely,

A handwritten signature in blue ink that reads "Christopher C. Pilla".

Christopher C. Pilla
Town Treasurer
Town of Milford



H-1
3-22-21



March 17, 2021

Mr. Richard Villani
Town Administrator
Town Hall
52 Main Street
Milford, MA 01757

Dear Richard,

I'm writing to request consideration from the Board of Selectman to proclaim Louisa Lake be off limits for fishing for a period of just 24 hours preceding our annual free fishing derby for the kids on April 17th. The Massachusetts Department of Fisheries & Wildlife will be delivering 500 trout at noon on Friday the 16th.

Over the past few years the lake has been severely "fished out" prior to our event, and the number of fish caught seems to go down each year. As I mentioned this derby is completely free for kids from the entire region. It's a great morning filled with families, donuts, milk and juice, T-shirts, trophies, prizes and more. I just want to ensure we will have the fish!!!

Thank you for your consideration, and I would be happy to attend any meetings to discuss this further. Would it also be possible, at this time, to get approval to hang our banner on the fence at Louisa Lake for the week leading up to the derby itself?

Sincerely,

Dick Ferrucci
My FM Media