



TOWN OF MILFORD
2022 ANNUAL TOWN REPORT

An elaborate cupola accents the roof of Town Hall nearly 50 feet high, housing a large clock and bell.

The clock in the tower is a weight driven, eight-day mechanism built by the E. Howard Clock Co. and donated to the Town by Esquire John Erskine. The original faces were made specifically for Milford in Manchester, England. They are half-inch thick ground glass with gilded numerals and hands. In its original state the clock was illuminated and was one of the few of its size in the nation. This novel idea of illuminating the clock caught the fancy of the townspeople and it was decided to light the face with natural gas. Reports recalled that it was quite a tourist attraction.

People from surrounding towns came to view the illuminated clock at sunset. Much to the chagrin of the townspeople, the cost of lighting the clock was exorbitant. At a monthly cost of \$150 it was much too expensive for the town to continue this splendid attraction. It is noteworthy that natural gas was first used in town for illuminating the face of the clock. The original crystal hands and face made it difficult to tell time unless the clock was illuminated from within. The situation caused much controversy over the expense of the gas, so it was decided to paint the faces black. Story has it that one hot summer day the heat was too great and the glass faces shattered.

Photograph on cover depicts view from inside the cupola.

History provided by Milford Historical Commission

2022 ANNUAL TOWN REPORT

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**REPORT OF THE
TOWN OF MILFORD, MASSACHUSETTS
JANUARY 1 – DECEMBER 31, 2022**

INCORPORATED APRIL 11, 1780
“Two Hundred Forty-Two Years of Progress”

FACTS ABOUT MILFORD

| | |
|---|-----------------|
| POPULATION (2020 Federal Census) | 30,379 |
| ASSESSED VALUATION (FY 23) | \$4,654,251,337 |

TAX RATE FOR FY 2023

| | |
|---|----------|
| ❖ Residential or Open Space | \$ 14.45 |
| ❖ Commercial, Industrial or Personal Property | \$ 26.45 |

GOVERNMENT: Representative Town Meeting with
Three Member Select Board

| | |
|--------------------------|--------|
| REGISTERED VOTERS | 17,927 |
|--------------------------|--------|

AREA - 14.98 SQUARE MILES
LANE MILES OF ROAD - 240

STATE AND DISTRICT OFFICES

Governor of the Commonwealth of Massachusetts
CHARLIE BAKER

United States Senate

SENATOR ELIZABETH WARREN
309 Hart Senate Office Building
Washington, DC 20510
2400 JFK Federal Building
Boston, MA 02203
(617) 565-3170

SENATOR EDWARD J. MARKEY
255 Dirksen Senate Office Bldg.
Washington, DC 20510
975 JFK Federal Building
Boston, MA 02203
(617) 565-8519

Fourth Congressional District

CONGRESSMAN JAKE AUCHINCLOSS
1524 Longworth House Office Building
Washington, DC 20515
Newton Office:
29 Crafts Street, Suite 375, Newton, MA 02458
(617) 332-3333

Worcester and Norfolk Senatorial District

SENATOR RYAN C. FATTMAN
State House, Room 213A
24 Beacon Street
Boston, MA 02133
(617) 722-1420

Tenth Worcester Representative District

REPRESENTATIVE BRIAN W. MURRAY
State House, Room 134
24 Beacon Street
Boston, MA 02133
(617) 722-2400

ELECTED TOWN OFFICIALS

(As of December 31, 2022)

| | | | |
|--|------|---|------------|
| Select Board | TERM | School Committee | TERM |
| ❖ Thomas J. O’Loughlin, Esq. (C) | 2023 | ❖ Jennifer Parson | 2023 |
| ❖ Paul A. Mazzuchelli | 2024 | ❖ Michael Aghajanian | 2023 |
| ❖ Michael K. Walsh | 2025 | ❖ Meghan Hornberger | 2024 |
| | | ❖ Matthew Zacchilli | 2024 |
| Town Clerk | | ❖ Christopher Wilson (C) | 2024 |
| ❖ Amy E. Hennessy Neves | 2023 | ❖ Robyn Bratica | 2025 |
| | | ❖ John Erickson | 2025 |
| Highway Surveyor | | Milford Housing Authority | |
| ❖ Scott J. Crisafulli | 2023 | ❖ Patrick G. Holland (C) | 2024 |
| | | ❖ Jennifer Walsh | 2025 |
| Board of Assessors | | ❖ Katherine E. Consigli | 2026 |
| ❖ Steven Borges | 2023 | ❖ Edward L. Bertorelli | |
| ❖ Joshua M. Lioce | 2024 | State Appointee | 2026 |
| ❖ Paul G. Simas | 2025 | | |
| | | Milford Retirement Board | |
| Board of Health | | ❖ Zachary A. Taylor (C) | Ex Officio |
| ❖ Leonard A. Izzo, Sr. (C) | 2023 | ❖ Martha L. White | 2023 |
| ❖ Kenneth C. Evans | 2024 | ❖ Christopher C. Pilla | 2024 |
| ❖ Paul A. Mazzuchelli | 2025 | ❖ Richard A. Villani, Esq. | 2025 |
| | | ❖ James. P. Curley | 2025 |
| Board of Library Trustees | | Blackstone Valley Regional Vocational School Committee | |
| ❖ Edward Bertorelli | 2023 | ❖ Paul J. Braza | 2025 |
| ❖ Ann Ragosta | 2023 | | |
| ❖ Scott Vecchiolla | 2024 | Trustees of Vernon Grove Cemetery | |
| ❖ Marco Bon Tempo | 2024 | ❖ Scott Crisafulli | 2023 |
| ❖ Stephanie Abisla (C) | 2025 | ❖ Henry M. Shahnamian | 2023 |
| ❖ Sarah Moazeni | 2025 | ❖ John Crean | 2024 |
| | | ❖ Ronald D. Gray (C) | 2024 |
| Park Commissioners | | ❖ Scott Vecchiolla | 2025 |
| ❖ Paul J. Braza (C) | 2023 | ❖ Kristen Gardner | 2025 |
| ❖ Joseph P. Arcudi | 2024 | Constables | |
| ❖ Scott Crisafulli | 2025 | ❖ Joseph F. Arcudi | 2025 |
| | | ❖ Nadine E. Ladeau | 2025 |
| Planning Board | | ❖ Raymond G. Pagucci, Jr. | 2025 |
| ❖ J. Ted DePaolo | 2023 | ❖ Mark L. Calzolaio | 2025 |
| ❖ Patrick J. Kennelly (C) | 2023 | ❖ Charles Skaff | 2025 |
| ❖ Joseph A. Calagione | 2024 | | |
| ❖ Marble M. Mainini, III | 2025 | | |
| ❖ Jose M. Morais | 2027 | | |
| | | | |
| Sewer Commissioners | | | |
| ❖ Leonardo L. Morcone (C) | 2023 | | |
| ❖ Rudolph V. Lioce III | 2024 | | |
| ❖ Richard J. Cenedella | 2025 | | |
| | | | |
| Town Moderator | | | |
| ❖ Michelangelo Bon Tempo | 2023 | | |
| | | | |
| Tree Warden/Gypsy Moth Superintendent | | | |
| ❖ Charles E. Reneau | 2023 | | |

APPOINTED TOWN OFFICIALS
(As of December 31, 2022)

| TERM | TERM |
|--|--|
| Affirmative Marketing Construction Officer ❖ Richard A. Villani, Esq. 2023 | Parks & Recreation Administrator ❖ Jim Asam |
| Americans w/Disabilities (ADA) Coordinator ❖ Richard A. Villani, Esq. 2023 | Police Chief/Lock-up Keeper ❖ James F. Falvey 2023 |
| Animal Control Officer ❖ Keith Haynes 2023 | Plumbing/Gas Inspector ❖ Joseph P. Zacchilli |
| Assessor Administrator ❖ Jennifer Sclar | Sealer of Weights & Measures ❖ John Biancheria |
| Building Commissioner ❖ John Erickson 2027 | Senior Center Director ❖ Susan Clark |
| Building Inspector (Local) ❖ Bob Speroni ❖ Ricardo Tersarotto | Superintendent of Schools ❖ Kevin McIntyre, Ed. D |
| Chief Procurement Officer ❖ Richard A. Villani Esq. 2023 | Town Accountant ❖ Thomas Brown 2027 |
| Community School Use Director ❖ James Ligor | Town Administrator ❖ Richard A. Villani, Esq. 2026 |
| Electrical Inspector ❖ Michael Mancini | Town Counsel ❖ Gerry Moody, Esq. 2023 |
| Emergency Management Director ❖ Mark A. Nelson 2023 | Town Engineer ❖ Elizabeth Mainini-Sanchioni |
| Facilities Director ❖ Carlos Benjamin 2027 | Town Planner ❖ Larry Dunkin |
| Fair Housing Director ❖ Leonard J. Oliveri 2023 | Veterans' Agent ❖ John A. Pilla |
| Finance Director ❖ Zachary Taylor 2027 | Board of Registrar of Voters ❖ Rosemary Bellacqua (C) 2023 ❖ Donna Horrigan 2024 ❖ Sandra Comastra 2025 ❖ Amy E. Hennessy-Neves, Town Clerk, Ex Officio |
| Fire Chief/Forest Fire Warden ❖ Mark A. Nelson 2028 | Commission on Disability ❖ Michael Visconti 2023 ❖ Susan Clark 2024 ❖ Rhonda L. Crosby 2024 ❖ Julie Gonzalez (C) 2025 ❖ Marsha Mancuso 2025 ❖ Robyn Bratica 2025 ❖ Daniel S. Wilson 2025 ❖ Vacant ❖ Vacant |
| Director of Public Health ❖ Jacquelyn Murphy, DrPH, MPH | |
| Human Resources Director ❖ Kristin Melpignano | |
| Information Technology Director ❖ Christopher George | |
| Inspector of Animals ❖ Keith Haynes 2023 | |

APPOINTED TOWN OFFICIALS (Continued)

| | TERM | | TERM |
|---------------------------------------|-------------|--|-------------|
| Community School Use Committee | | Finance Committee | |
| ❖ Karen Sweeny | 2023 | ❖ Peter Wish | 2023 |
| ❖ Vacant | 2023 | ❖ David Levine | 2023 |
| ❖ Vacant | 2023 | ❖ Joyce Lavigne | 2023 |
| ❖ Jeremy Kearnan | 2024 | ❖ Michael A. Nicholson | 2023 |
| ❖ William Fertitta, Jr. | 2024 | ❖ Andrew Lizotte | 2023 |
| ❖ Leonard J. Oliveri | 2024 | ❖ Robert P. DeVita | 2024 |
| ❖ Lauren Smith | 2024 | ❖ Vincenzo Valastro | 2024 |
| ❖ Ronald Creasia | 2025 | ❖ John A. Tennaro, Esq. | 2024 |
| | | ❖ Jerry D. Hiatt | 2024 |
| Conservation Committee | | ❖ Christopher Morin | 2024 |
| ❖ Noel G. Bon Tempo | 2023 | ❖ Alberto A. Correia (C) | 2025 |
| ❖ Michael A. Giampietro (C) | 2023 | ❖ Charles J. Miklosovich | 2025 |
| ❖ Derek F. Atherton | 2023 | ❖ Carly Kearnan | 2025 |
| ❖ Domingos Roda | 2024 | ❖ Brant Hornberger | 2025 |
| ❖ Michael Rolo | 2024 | ❖ Mitch Ruscitti | 2025 |
| ❖ Paul J. Braza | 2025 | | |
| ❖ Joseph P. Zacchilli | 2025 | Geriatric Authority of Milford | |
| | | ❖ Dino B. DeBartolomeis | 2023 |
| Council on Aging | | ❖ Edward L. Bertorelli. | 2023 |
| ❖ Charles W. Skaff | 2023 | ❖ Barbara A. Auger | 2024 |
| ❖ Joan Motuzas | 2023 | ❖ Philip Ciaramicoli | 2024 |
| ❖ Dino DeBartolomeis (C) | 2023 | ❖ David R. Consigli (C) | 2024 |
| ❖ Dolores DeVita | 2024 | ❖ Dr. Joseph Lopes | 2025 |
| ❖ Patricia Berry | 2024 | ❖ George V. Holland, Jr. | 2025 |
| ❖ Paul F. Gallagher | 2024 | | |
| ❖ Edwin J. Roth | 2025 | Historical Commission | |
| ❖ Francis X. Small, Esq. | 2025 | ❖ Pamela A. Fields | 2023 |
| ❖ Thomas J. O'Loughlin, Esq. | 2025 | ❖ Ronald A. Marino | 2023 |
| | | ❖ Mary J. Villani | 2024 |
| Cultural Council | | ❖ James E. Miller | 2024 |
| ❖ Martin Montoya | 2023 | ❖ Robert M. Andreola (C) | 2024 |
| ❖ Sandra Buckley | 2023 | ❖ Robert A. Samiagio | 2025 |
| ❖ C. C. Chapman | 2024 | ❖ Anne L. Lamontagne | 2025 |
| ❖ Sara Vono-Caires | 2024 | | |
| ❖ Joclyn Crivello | 2025 | Industrial Development Commission | |
| ❖ Aboighasem Moazeni | 2025 | ❖ Stephen Borges | 2025 |
| ❖ Geri Z. Eddins (C) | 2025 | ❖ Scott Kaplan | 2023 |
| ❖ Michele Pici | 2025 | ❖ Joseph Boczanowski | 2023 |
| ❖ Michael Visconti | 2025 | ❖ Antonio Pinto | 2023 |
| ❖ Jenny Lyons | 2025 | ❖ Ronald Platukis | 2024 |
| ❖ Noressa Santomena | 2025 | ❖ Matt Shields | 2024 |
| ❖ Khizra Syeda | 2025 | ❖ Gregory Cucino | 2024 |
| ❖ Denise Tracy | 2025 | ❖ Larry Dunkin (C) | |
| | | Town Planner, Ex Officio | |
| Fair Housing Committee | | | |
| ❖ Leonard Oliveri (C) | 2023 | | |
| ❖ John Morte | 2023 | | |
| ❖ Vacant | | | |
| ❖ Vacant | | | |
| ❖ Vacant | | | |

APPOINTED TOWN OFFICIALS (Continued)

| Personnel Board | TERM | Zoning Board of Appeals | TERM |
|---|-------------|---------------------------------|-------------|
| ❖ Jim Ligor (C) | 2023 | ❖ Robert Capuzziello (Alt.1) | 2023 |
| ❖ Brian Long (Alt.) | 2024 | ❖ John Dagnese | 2023 |
| ❖ Teresa Persico, Esq. | 2024 | ❖ David R. Consigli (C) | 2024 |
| ❖ Jodie Nosiglia | 2025 | ❖ David Claro (Alt. 2) | 2024 |
| ❖ James Dorval | 2026 | ❖ John W. Mastroianni Jr. | 2025 |
| ❖ Tarik Miranda | 2027 | ❖ Christopher P. Burns (Alt. 3) | 2025 |
| | | ❖ David H. Pyne | 2026 |
| | | ❖ Mark Calzolaio | 2027 |
| Milford Pond Restoration Committee | | | |
| ❖ Frederick Andreotti Jr. | | | |
| ❖ Robert Buckley | | | |
| ❖ David Condrey | | | |
| ❖ Dino B. DeBartolomeis (C) | | | |
| ❖ Reno DeLuzio | | | |
| ❖ Michael Giampietro | | | |
| ❖ Donna Horrigan | | | |
| ❖ Steven Janock | | | |
| ❖ Ronald Jencks | | | |
| ❖ William E. Kingkade, Jr. | | | |
| ❖ James Marcello | | | |
| ❖ Santo Mazzarelli | | | |
| ❖ Paul Mazzuchelli | | | |
| ❖ Margaret Myatt | | | |
| ❖ Robert Nashawaty | | | |
| ❖ Richard Swift | | | |
| ❖ Paul Tanguzzo | | | |
| ❖ Vincenzo Valastro | | | |
| ❖ Scott Vecchiolla | | | |
| ❖ Joseph Zacchilli | | | |
| Tax Collector | | | |
| ❖ Theresa Dias | 2024 | | |
| Town Treasurer | | | |
| ❖ Christopher Pilla | 2028 | | |
| Youth Commission | | | |
| ❖ Darlene Dulude | 2023 | | |
| ❖ John Dulude | 2023 | | |
| ❖ Angelo Calagione, Esq. | 2023 | | |
| ❖ Brendan Rickert | 2023 | | |
| ❖ Jason Vaz | 2024 | | |
| ❖ Stacy Darling | 2024 | | |
| ❖ Ariea Bryan | 2024 | | |
| ❖ Sandra J. Caproni | 2024 | | |
| ❖ Christine Crean | 2025 | | |
| ❖ Steve Sousa (C) | 2025 | | |



SELECT BOARD

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679
Phone 508-634-2303 Fax 508-634-2324

SELECT BOARD/TOWN ADMINISTRATOR

The Office of the Select Board and the Town Administrator, located in Room 11 of Town Hall, is open 8:00AM to 4:30PM, Monday, Tuesday and Thursday, 8:00AM to 6:00PM on Wednesday and 8:00AM to 11:30AM on Friday. Board meetings, held every other Monday evening in Room 03 at Town Hall, are televised via the local cable channel. The Minutes, the formal record of meetings, may be inspected upon request. Meeting agendas, minutes and televised recordings are also available on the Town of Milford's website www.milfordma.gov.

The Select Board is the chief elected board of the community. Amongst its many responsibilities and duties, the Board:

- Establishes policies and practices for all facets of local government.
- Appoints individuals to boards and committees under their jurisdiction.
- Serves as the local licensing authority.
- Represents the Town of Milford in all legal affairs.
- Serves as the liaison to all committee and Town Departments.

The Town continued to deal with the effects of the COVID 19 Pandemic. Residents were urged to use Drop Boxes placed at the entrances to Town Hall. Online payments for licenses and permits were encouraged. Board and Committee meetings were held in person, and both in hybrid and zoom formats. Personal Protective Equipment was placed throughout Town Hall and distributed to the Public. Through the hard work and effort of All Town employees, normal business was continued in a highly efficient manner.

Despite being impacted by the COVID 19 Pandemic, the Board was instrumental in again helping to develop a financially sound budget and adding money to our Stabilization Fund.

As we begin 2022, the Town of Milford is in a strong position to address any future challenges.

The Town Administrator manages the daily operation of the Select Board Office, and is the administrative supervisor of department heads appointed by the Board. The Town Administrator also coordinates cooperative purchasing activities, and serves as Town Coordinator of the Americans with Disabilities Act, the Chief Procurement Officer of the Uniform Procurement Act, the town's Safety Coordinator, and the Municipal Database Coordinator for the Enhanced 9-1-1 Emergency Response System.

The Select Board and the Town Administrator worked on many new projects and programs throughout 2022. These include:

- Continued implementation of the American with Disabilities (ADA) Transition Plan.
- Completed the painting of the interior and exterior of the Senior Center.
- Implemented a new web-based time and tracking system for Town employees.
- Replaced four (4) overhead rolling steel Garage doors at the Police Station.
- Installed new kennels at the Animal Control Building.
- Appropriated additional funds at the October 24, 2022 to:
 - Continue to implement the American with Disabilities (ADA) Transition Plan.
 - To continue to provide audio/visual needs to conduct remote meeting for the remainder of fiscal year 2023.

In addition, the Town held a Special Town Meeting on November 14, 2022 to provide for the continued operation of the Countryside Health Care of Milford facility.

Chapter 40, Section 49 of the Massachusetts General Laws mandates the publication of this Annual Town Report, which must include reports of the School Committee, Town Accountant, and Town Treasurer. Beyond that which is mandated, however, the Select Board attempts to provide information of interest and practical value to Milford residents. The Select Board welcome your comments and suggestions for improvement of both format and content.

The Select Board encourage Milford's residents to take an active role in the development of the community. An application for membership on various boards appointed by the Select Board is available in the Select Board Office or on line for residents who are willing to share their skills and experience through involvement in town committees and volunteer efforts. Through these efforts the community will continue to grow and prosper.

Please let us know if you have any suggestions for improvements in the way that we are currently operating. We look forward to serving you.

We want to thank all Town Employees and Department Heads for their hard work and assistance throughout this year. Their cooperative effort was a significant factor resulting in a successful year.

A special thank you again is extended to Mrs. Liz Fernandes for her many hours of hard work in compiling this Annual Town Report.



Milford Animal Control
3 Fiske Mill Road
Milford, MA 01757
508-478-3871

Keith R. Haynes, Animal Control Officer

2022 Annual Report

The Animal Control Department provides daily coverage on a limited hourly scheduled basis. Citizens requiring the department's services may call the office at (508) 478-3871. Highlighted below are some of the responsibilities and activities of the department throughout the calendar year.

- Enforcement of Milford Town By-Laws, Article 15A and Massachusetts General Laws, Chapter 140 & 272 relating to animals
- Citations issued
- Pick up and disposal of road kill
- Stray/abandoned dogs picked up and held at the pound facility
- Daily kennel duties/ maintenance of facility grounds
- Aid to other Animal Control Officers and government agencies
- Investigation of all logged complaints
- Appearances in court and local dog hearings
- Dog bites and other domestic/wild animal bites investigated
- Capture and destruction of suspected rabid animal
- Adoption placement of abandoned animals
- Trips to the veterinarian/ humane societies
- Attendance at state meetings, classes and seminars
- Patrols of parks, playing fields, schools and cemeteries

A Rabies Epizootic continues in the state of Massachusetts. The Animal Control Department wants to remind all residents that it is the law to have all dogs, cats, and ferrets vaccinated against Rabies. The Animal Control Department also wants to remind all dog owners to license their dogs yearly between April 1st and July 1st.

The Animal Control Department strives to find homes for all abandoned or unclaimed animals within the town. The adoption fees are \$35.00 for altered dogs, cats, or ferrets. It is \$75.00 for any unaltered dogs or cats with a refundable spay and neuter deposit. Other adoptable small pets are \$10.00. Animals that are available for adoption are listed on www.petfinder.com and on Facebook.

The Department also seeks public assistance through donations to provide care for animals in custody that may need medical care. Donations can be made out and sent to the Town of Milford A.M.A.Fund or through the sponsor a pet program handled by the Petfinder Foundation. This is available through the Town of Milford Animal Control (MA287) adoptable pets page on Petfinder.com.

In conclusion, the department would like to take the opportunity to thank all of the other town departments and citizens for their continued cooperation, donations, and assistance throughout the year.



JENNIFER M. SCLAR, MAA
ASSESSOR/ADMINISTRATOR

TOWN OF MILFORD BOARD OF ASSESSORS

52 MAIN STREET
MILFORD, MA 01757
508-634-2306 • FAX 508-634-2324

JOSHUA M. LIOCE
CHAIRMAN

PAUL G. SIMAS

STEVEN BORGES

ASSESSORS@TOWNOFMILFORD.COM
WWW.MILFORDMA.GOV

BOARD OF ASSESSORS – ANNUAL REPORT 2022

The three-member elected Board of Assessors is charged with ensuring full and fair cash value for the town's public and privately owned real and personal property.

Property values for Fiscal Year 2023 were developed using property sales and market data from calendar year 2021. The average single-family value increased 11.9%, from \$377,100 to \$421,900. The average commercial value increased 8.52%. The average industrial value increased by 7.92%. The total taxable value of the Town increased by 12.16% from \$4,149,626,856 to \$4,654,251,337. The tax levy increased 4.31% from \$74,691,925 to \$77,910,190. Tax attributable to new growth was up from \$834,386 to \$1,931,980. Excess levy capacity increased from \$4,598,165 to \$5,303,841.

On November 21, 2022, the Select Board voted to retain the dual tax rate, shifting the burden 158% to the Commercial, Industrial, and Personal Property classes. The residential tax rate for FY2023 decreased from \$15.39 to \$14.45 per thousand of value and the commercial, industrial, and personal property rate decreased from \$28.44 to \$26.45. The corresponding balance sheet appears in the financial section of this Town Report.

The Board granted 214 statutory exemptions totaling \$212,153.80 and requested state reimbursement of \$72,241.28. These exemptions are offered to seniors and their surviving spouses at or below statutory income and asset limits, disabled veterans, and the legally blind.

The Board granted real estate and personal property abatements for FY22 totaling \$347,939.46 in tax. The Assessors also abated \$12,747.00 in tax for the senior work-off program.

The Board of Assessors maintains property data for over 10,600 real and personal property accounts. This includes the inspection of new and verification of existing data on a ten-year cycle. Building permits and property sales are also inspected. Inspectors collect data year-round.

The Board of Assessors committed 34,175 motor vehicle excise bills for calendar year 2022 totaling \$4,842,391.50. Excise tax abatements are processed throughout the year for vehicles that have been sold, traded, or totaled.

The Board would like to thank town departments for their collaboration and the citizens of Milford for their continued cooperation. We look forward to serving the community in the coming year.

Respectfully submitted,

Joshua M. Lioce, Chairman
Paul G. Simas, Assessor
Steven Borges, Assessor

Blackstone Valley Vocational Regional School District
Fiscal Year 2022 Annual Report, Condensed
July 1, 2021 – June 30, 2022

Thanks to our community, during the Fiscal Year 2022 (*July 1, 2021 – June 30, 2022*), our students received an outstanding vocational-technical education.

In FY22, we were strategic and resilient in carrying out our mission despite the ongoing challenges of the pandemic. We expanded our vocational offerings and opened our Biotechnology program, which welcomed its first class of students. We embraced the arts and culture within our community with our Arts Heals: Shine Your Light Chalk Festival, Day of Silence, and Multicultural Festival. And we pursued nearly \$2 million in grants that continue to support your regional vocational-technical school system.

With your continued support, we prepare our students for personal and professional success in an internationally competitive society through a fusion of rigorous vocational, technical, and academic skills. Therefore, it is our custom to go beyond sharing the facts and figures of our operation in the pages of our annual report and share student success stories and district achievements that exemplify our mission.

To uphold this level of success, we encourage our students, administrators, and staff to hone their skills, believe in themselves, and pursue their dreams. To do this, we must harness the powerful driving force from within and come to understand that the distance between our dreams and reality is action. Therefore, our 2022 Annual Report titled Powerful Driving Force takes an inside look at our operations and accomplishments over the last year, which include:

- An Alumni Profile: A Powerful Driving Force
- A New Shop: On the Cutting Edge of Science
- A Look at Our Graduates: Career, College & Life Ready
- And much more...



I encourage you to read our 2022 Annual Report to discover how our powerful driving force has allowed us to deliver high-quality education and help our students navigate the road ahead. Kindly note that we provide this condensed report at the request of municipal authorities. Please visit our school website at www.valleytech.k12.ma.us/annualreport or contact my office at (508) 529-7758 x3037 to obtain the full-length version.

Dr. Michael F. Fitzpatrick
Superintendent-Director



Town Of Milford, Massachusetts
Collector of Taxes
52 Main Street – Room 15
Milford, Massachusetts 01757

Theresa M. Dias, Tax Collector
(508)-634-2305

COLLECTOR OF TAXES

The office of the Collector of Taxes is responsible for the collection of all Real Estate, including Sewer Liens and Income & Expense Liens, Personal Property, and Motor Vehicle Excise taxes as committed by the Board of Assessors. All revenues are turned over to the Treasurer on a weekly basis. The Collector is responsible for the reconciliation of receipts and receivable balances with the Town Accountant's general ledger. Processing Municipal Lien Certificates and U.S. Census Bureau quarterly online Tax Collection reporting. Office hours are 8:00 A.M. to 4:30 P.M., Monday, Tuesday and Thursday. 8:00 A.M. to 6:00 P.M. Wednesday. 8:00 A.M. to 11:30 A.M. Friday

The collection rate remains at 99% for Real Estate & Personal Property & 95% for Motor Vehicle Excise taxes. The office collected and turned over to the Treasurer's Office approximately 79.2 million dollars in tax revenue in Fiscal Year 2022. An additional \$451,585 was collected in late charges, interest, Registry of Motor Vehicle fees and the cost of preparing Certificates of Municipal Lien.

The Tax Collector would like to take this opportunity to thank Jennifer Brown, Deputy Tax Collector, Ryan Mabie, Administrative Specialist, for their dedication and service to this office and the residents of Milford.

A balance sheet for the Collector of Taxes appears in the Financial Section of this Town Report.

MILFORD COMMUNITY SCHOOL USE PROGRAM

31 W. Fountain Street • Milford, MA 01757
www.mcs.milford.ma.us/milfordcommunity.com

TO THE HONORABLE SELECT BOARD:

Our 49th year continues to be anything but normal. As we've navigated through the pandemic we continue to be challenged with situations and guidelines that have changed daily. With the help of our dedicated staff and Public Health officials, we are now able to continue to offer safe and fully accessible programming for our community.

One of the biggest impacts we continue to see is our AM and PM Extended Day programs. Since Milford students attended school in a hybrid or a fully remote capacity during COVID, our before school and after school programs had been greatly affected. As school schedules were impacted throughout the fall and winter due to Covid-19 in the community, we had to adapt to different circumstances and make staff and program adjustments a number of times. It was also necessary to provide a full day childcare program for children of Milford Public Schools staff. Through it all we remained persistent and positive because we have been able to assist Milford families. We are incredibly pleased to announce that our AM and PM Ext Day programming is now back to being fully operational and our enrollment numbers have returned to healthy pre COVID volumes.

As we begin our 50th year and with the challenges brought about by the pandemic behind us, we are so enthusiastic to resume a format of "normal" programming as we have seen a return in community engagement that once again returns Community Use to the strength that our programs historically had.

As always, please visit our website at www.mcs.milford.ma.us. Through the website, you may contact the Community Use Office with any questions or ideas. Residents are reminded that suggestions and ideas for new programs are always being solicited. Also, customers may link to our online registration site, milfordcommunity.com, from this site.

We continue to extend our appreciation to the Milford School Committee, the Superintendent of Schools, the Milford School Department, and the other town boards and agencies for their support and cooperation during the past year and moving forward.

Finally, I would like to extend my sincerest thanks to the Milford Community School Use Committee for their devotion and support in continually striving for comprehensive and enjoyable programs for all our residents.

Sincerely,

James Ligor, Director

SUMMER PROGRAMS

Art Workshop
Baseball Camps
Basketball Camps
Basketball Leagues
Day Camps (all ages)
Girls' Basketball Camp
Girls' Basketball Leagues
Girls' Softball Camp
Gymnastics
Jazz Camp
Preschool & PreK
Soccer Clinics
Softball Camps
String Instrument Program
Tennis Clinics
Weight Training Program
Wrestling Camp
Babysitting Program
Dance Camps
Special Needs Programs

ADULT EDUCATION PROGRAMS: September & January Semesters

GREATER MILFORD COMMUNITY CHORUS: 2 Performances Yearly, Holiday

Concert with the Clafin Hill Symphony Orchestra, and several Outreach Chorus performances

POOL PROGRAMS:

Milford Stingrays Swim Team
American Red Cross Programs
Swim Lessons, Children & Adults
Lifesaving
Water Safety Instructions

FALL/WINTER/SPRING PROGRAMS

Extended Day Programs (AM & PM)
Girls Volleyball
Boys Volleyball
Basketball Clinics
Biddy (In Town) Basketball
Travel Basketball
Co-op Art Programs
Girls' Basketball
Golf Lessons
Language Classes
Camp Lego Programs
Music Programs
Robotics (STEM) Programs
Ski Programs
Vacation Camps
Preschool Sports Programs
Special Needs Programs

CPR Clinics
First Aid
Lifeguard Training
Water Aerobics
SplashHIIT
Swim Camp
Lap Swim/Recreational Swim



TOWN OF MILFORD
52 MAIN STREET, MILFORD, MASSACHUSETTS
508-634-2317 FAX 508-473-2394

CONSERVATION COMMISSION
Report of activities for year 2022

The Milford Conservation Commission is responsible for protecting and promoting the natural resources of the Town. The seven members of the commission are appointed by the Selectmen to serve for a three-year term. Meetings are held on the third Wednesday of each month in the Town Hall.

The Commission is responsible for the protection and preservation of natural resources in the Town of Milford. The Commission administers, and is guided by, the Wetland Protection Act (M.G.L., Ch. 131, s40) and the Rivers Protection Act (Ch. 258 of the Acts of 1996). Any land-disturbing activity within the resource areas protected by these acts requires an application to the Conservation Commission with either a Notice of Intent or a Request for Determination of Applicability. The Town Engineer, under the direction of the Commission, reviews filings, performs site inspections and provides reports and recommendations to the commission regarding filings and compliance with regulations.

In 2022, a total of Twenty- One (21) Notices of Intents were reviewed and issued Orders of Condition. Five (5) Amended Notice of Intents were filed along with the issuance of the Amended Order of Conditions. Fourteen (14) Requests for Determination of Applicability (RDA's) were submitted and reviewed by the Commission. One (1) existing Orders of Condition were extended for 3 years. Twenty-Two (22) Certificates of Compliances (COC's) were issued for completed projects. Two (2) ORAD's were issued this year. Zero (0) enforcement orders were issued. Zero (0) Violation Notice was issued.

The Commission also devotes its time and resources to promoting the use and enjoyment of the Town's natural resources and was instrumental in the development of the Upper Charles Trail and the conservation restriction on 200+ acres of land in the Milford Pond watershed. In addition, each spring, the Commission stocks Louisa Lake with trout for the fishing enjoyment of the community.



Milford Council on Aging

60 North Bow Street, Milford, MA 01757

Tel: 508 473-8334

Fax: 508 634-2339

E-mail: sclark@townofmilfordma.com

MILFORD COUNCIL ON AGING ANNUAL REPORT 2022

The Milford Council on Aging is a nine-member advisory board appointed by the Board of Selectmen. The Council meets on the second Tuesday of every other month, to make recommendations on matters concerning the operation and policies of the Milford Senior Center.

The Senior Center, located at 60 North Bow Street, is the gateway for services for residents age 60+ and disabled residents, regardless of age. The Senior Center hours of operation are Monday through Thursday 8:00 am to 4:30 pm and Friday 8:00 am to 1:00 pm.

According to the 2020 Census our elder population (60+) is 7,321. The Senior Center provides supportive services, wellness programs, recreational activities, and educational programs for our seniors. The Wellness Program has become extremely popular with more seniors showing their desire to stay active and fit.

Meals on Wheels Program provides over 120 meals per day to homebound seniors and we also offer a monthly Grab and Go meal, serving over 300 people a month. Our newsletter, What's New At 60 North Bow, is mailed to 3,000 senior households six times a year. This 12-page publication is filled with information on matters of importance to elders and upcoming activities at the center.

The Senior Center van provides medical and local transportation for Milford Seniors and medical transportation for Hopedale seniors. Out-of-town medical transportation to destinations such as Boston and Worcester are available.

The Friends of the Milford Senior Center, Inc. is a private, non-profit organization which raises funds for the Senior Center. Membership to the Friends is \$5 a year but membership is not necessary to participate at the Senior Center. All funds raised by the Friends go directly back to the Senior Center in the form of support for programs and activities or equipment that cannot be provided by the State or the Town.

The Milford Senior Center is the Headquarters for the Central Massachusetts S.H.I.N.E. Program (Serving Health Information Needs of Elders). The volunteer counselors for this program are highly trained to provide accurate and objective information on health benefits.

The Senior Center is prepared to meet the challenges of the ever-increasing elder population. We will continue to identify the needs of our elders and provide services and programs accordingly.

2022 Annual Report

The Milford Cultural Council is part of a network of 329 Local Cultural Councils serving all 351 cities and towns in the Commonwealth. The LCC Program is the largest grassroots cultural funding network in the nation. The state legislature provides an annual appropriation to the Mass Cultural Council, a state agency, which then allocates funds to each community. It is the mission of the Milford Cultural Council to promote excellence, inclusion, education, and diversity in the arts, humanities, and sciences to foster a rich cultural life for all Milford residents, thereby contributing to the vitality of our community and economy. The council seeks to accomplish this mission through grant funding, advocacy efforts, and execution of its own projects.

Council members are appointed by the Select Board to three-year terms. Per Mass Cultural Council regulations, each member is limited to serving two back-to-back terms. We meet on the third Tuesday of each month at 7:00 p.m. in Town Hall. Interested citizens are invited to provide feedback regarding recommendations for events, programs, and initiatives to be sponsored in Milford.

The Cultural Council funded twenty-two events and projects for 2022, including multiple musical performances, two town parades, initiatives at the Youth Center and Milford High School providing opportunities for STEM learning, art instruction and exhibition, a lecture and poster exhibit at the town library, and more.

The council accepts and reviews applications for grants each fall and received 35 applications for 2023. The council funded 26 applications at some level for a total granting amount of \$16,200, plus over \$4,000 set aside for Milford Cultural Council projects. The council is pleased to financially support a diverse schedule of programming this year that bring art, music, stories, science, and historical appreciation to our community. To see the list of 2023 grant recipients, visit MilfordMA.gov/milford-cultural-council.

In early 2022, the Cultural Council launched *Art in the Parks* as a multi-phase, public art initiative in partnership with the Parks Department and the Highway Department, which included the following projects:

- A second round of the *Brush to Table* Picnic Table Project featuring three picnic tables constructed by students in the Milford High School Trades department. Each table was painted by a local artist in patriotic themes and placed on the Upper Charles Trail near the Italian-American Veterans Hall.
- A new public art project titled *Trash to Treasure*, which featured twelve creatively painted trash barrels placed along the Upper Charles Trail and in Milford parks.
- Custom painted game boards added to existing picnic tables at Louisa Lake, as well as a permanent chess/checkers table installation at Town Park. Residents are encouraged to bring their own game pieces or check them out from the Milford Town Library.

Visit MilfordMA.gov/milford-cultural-council to see a map and portfolio of Milford's public art pieces. This document also includes the names of all the participating artists and sponsors.

To showcase the work of the fifteen local artists who transformed the picnic tables and barrels into colorful public art, the council hosted a reveal celebration on September 10, 2022 in the Fino Field Annex. Milford's Joe B Band performed throughout the event, and attendees were invited to participate in an array of hands-on art activities organized by the council.

In the coming year, we are collaborating with Celebrate Milford to organize a multicultural performing arts stage at the band shell in Town Park on Saturday, May 20. We have executed a Call to Performers and look forward to hosting a showcase of folk singers, traditional dancers, musicians, and more.

The Milford Cultural Council extends sincere gratitude to Jim Asam, Scott Crisafulli, Rick Villani, Tom Brown, Chris Pilla, Zach Taylor, Charles Boddy, and Larry Dunkin for their expertise and assistance in advising us on matters of finance and policy. We also thank the Select Board; all the sponsors of our *Trash to Treasure* and *Brush to Table* projects; and the community at large for supporting our initiatives.



Town of Milford Office of Fair Housing

The Town of Milford, through its Select Board, has approved and continues to support a Fair Housing Action Plan in compliance with guidelines promulgated by the Massachusetts Commission Against Discrimination and in conformance with State and Federal laws relevant to the provision of equal choice and housing for all individuals.

The plan is a public document and is available for inspection in the Select Board's Office. The plan has been implemented through the efforts of the Fair Housing Committee with representation from: the Planning Board, the Housing Authority and the community at large. This Committee continues to be charged with the development of a bilingual outreach program to disseminate information, the review of the actions of community boards and agencies pertaining to housing, the pursuit of activities, and the resolution of complaints concerning alleged discrimination in housing through the multi-lingual Complaints Intake Program.

Leonard C. Oliveri
Director



Town of Milford Inspector of Animals

In compliance with provisions of Massachusetts General Laws, Chapter 129 all dogs and cats involved in biting incidents and possible rabies exposure were quarantined by state protocol. Follow up investigations were conducted requiring animals under quarantine to be health checked and to be properly vaccinated, as required by law. Rabies specimens and State Quarantine paperwork were submitted to the proper State agencies. The Annual Farm Inspections were done in December. All of the livestock located within the Town were inspected and found to be in good health and disease free.

It is incumbent upon animal owners to keep their pets properly vaccinated for the safety of the animal as well as for the safety of the general public. Citizens requiring the assistance from the Animal Inspector may call (508) 478-3871.

Keith R. Haynes
Animal Inspector



***Town of Milford
Finance Committee
52 Main Street
Milford, MA 01757***

The Finance Committee is comprised of fifteen volunteer members appointed to staggered three-year terms by the Select Board. Authority is granted to the Committee pursuant to Massachusetts General Laws chapter 44 and Article 2 of the General By-Laws of the Town of Milford. The Committee's major responsibilities include consideration of all indebtedness, administration of all Town Departments, and other municipal affairs of the Town, and to make such reports and recommendations to the Town concerning the same.

In order to accomplish such responsibilities, the enabling By-Law grants the Committee authority to investigate and inspect the accounts, books, management, and records of the Town and any Enterprise Fund of the Town, and directs Town officers to furnish the same upon request. The Committee meets not less than monthly, usually the second Wednesday of the month, to accomplish these responsibilities, and often meets more frequently during the budget review process, as well as prior to Town Meetings. Furthermore, the members organize into subcommittees to meet with Town Departments, often during both daytime and evening hours.

In the fiscal year beginning July 1, 2022, the Committee approved a General Fund budget of \$130,982,407 in May despite the continuation of the COVID-19 pandemic. The committee continues its commitment to minimal budget increases in order to curb operational spending, provide funds for necessary capital projects, while minimizing the financial burden on the taxpayers. The Town funded a new pumping station for the Field Pond area, which has outlived its useful life. The Water Department is refurbishing the Congress Street tank which should keep it operational for the next 20-30 years. The Fino Field Pool project is underway with design and permitting for the new water recreation area. The Town has also provided \$1,000,000 to Countryside Health Care to aid operations during the COVID aftermath. The High School track and main field will be resurfaced and the Brookside School has been approved for an addition and expansion. The Town continues to fund the Stabilization account for future significant capital projects. Unfunded liabilities for both pension and retiree health insurance are continuing to be addressed. Available funds allowed for the tax rate to be set with a \$5.3 million reduction.

As with many growing Massachusetts communities operating within the confines of Proposition 2 ½, the Town is challenged continually by financial constraints. The Committee pledges its continued dedication to help overcome these constraints. While the majority of local area communities have passed Proposition 2 ½ overrides, or debt exclusions, the Town of Milford has yet to do so and is committed to providing excellent services to the community with a minimal increase to the taxpayers.

The Milford Finance Committee expresses its gratitude to the many Town officers and employees for their dedicated assistance, cooperation, and encouragement, as well as their critical assessment and commentary as warranted. In particular, the Committee extends special thanks to the Town Administrator, Select Board, Finance Director, Town Accountant, and the Town Treasurer, for their assistance and cooperation during the past fiscal year.



MILFORD FIRE DEPARTMENT

21 BIRCH STREET
MILFORD, MASSACHUSETTS 01757

MARK A. NELSON, CHIEF
MICHAEL J. DETORE, DEPUTY

Telephone: 508-473-1214 • Fax: 508-473-4858 • Inspections: 508-473-2256

Thank you for the opportunity to provide the 2022 Annual Report for the Milford Fire Department. The retirement of two firefighters resulted in the hiring of new members in May 2022. Each completed the Massachusetts Firefighting Academy Recruit Training Program. The department complement is 45 uniformed personnel and the new firefighter positions are funded replacements. Additional retirements will occur in January and February 2023.

Our department is comprised of the fire chief, deputy chief, seven lieutenants, thirty-six firefighters, and an administrative assistant. Two lieutenant-inspectors are responsible for fire prevention and code enforcement, and one lieutenant-training officer coordinates and delivers department training. Four shift lieutenants each lead nine firefighters to answer calls for service 24 hours each day. The shift number may fluctuate between eight and ten personnel daily.

The fire department responded to 5,933 emergencies and requests for assistance, which increased by 291 calls from calendar year 2021. There were 37 structure fires, including two 3-alarm incidents, in residential and commercial occupancies and 27 brush fires, with the largest measuring over 16 acres.

We continue to team with the Milford Police Department, Public Safety Dispatchers, and Community EMS, our contracted advanced life support ambulance service. Firefighters, Community EMS, and Milford Police Officers work together to provide patient treatment and care. We value our collaboration with all town departments, boards, and committees.

Student Awareness of Fire Education (S.A.F.E.) and Senior S.A.F.E. grants awarded each year provide vital funding for presentations to our students and seniors. S.A.F.E. educators presented to Pre-K to Grade 2, Grade 8, Middle School English Language Learners, and Milford Youth Center. Educators teamed with Tri Valley Elder Services to share information about fall prevention and safety with medication.

A “Department of Fire Services Safety and Equipment” grant of \$25,000 enabled the purchase of six portable radios and replacement radio receiver. The Office of Grants and Research awarded \$1,535 for a new defibrillator. Grant opportunities allow the replacement of equipment with a lower percentage or no cost to the town.

We look forward to providing all-hazards response and professional assistance to our community and visitors.

Respectfully,

Mark A. Nelson



Board of Health

Town of Milford, Massachusetts 01757

Daniel Syriala, Director of Public Health
Telephone: 508-634-2315

Board Members

Kenneth C. Evans
Leonard A. Izzo
Paul A. Mazzuchelli

During 2022, the Milford Board of Health (BOH) fulfilled its required responsibilities, mandated by local, state, and federal regulations while also responding to and responding to the continuously evolving COVID-19 public health emergency to ensure residents received high-quality public health protections.

To ensure the BOH could receive, store, and dispense vaccines, the BOH maintained their certification a state-approved vaccine provider. Because of this the BOH was able to run three COVID-19 clinics in response to the CDC recommending boosters for adults giving out 505 vaccines. Additionally, vaccines which are mandatory for school enrollment, such as varicella and meningococcal, were administered through the Vaccines for Children Program in partnership with the Milford school system providing vaccines to 44 children.

In addition to the above, the BOH inspectors conducted 215 food establishment inspections, over 300 housing and nuisance inspections, 15 pool and camp inspections, and 6 inspections of body art facilities during 2022. The BOH continued their partnership with the Leominster Tobacco Control Alliance to enforce and educate retailers on tobacco regulations. Each “inspection” represents the multiple visits and re-inspections that are often required to help owners, managers, occupants, and customers maintain healthy conditions in homes and public establishments.

The following permits are issued by the BOH annually, granting permission to operate: food establishments, public and semi-public pools, summer camps, tobacco retail establishments, body art facilities, tanning facilities, daycare centers, and rental properties (i.e., via occupancy permits). Also, the BOH issues permits to septic installers and haulers, professionals conducting burials at cemeteries, and those removing beavers from properties. In total, there are over 1,000 permits issued every year by the BOH.

The BOH also manages the trash and recycling contract for the town. In doing so the BOH helps to educate residents on the proper disposition of items whether it be to recycle, compost or simply put them in the trash. The department also acts as an intermediary for the trash contractor EL Harvey to help residents with any issues that arise in the collection of trash and recycling products.

In addition to the above-mentioned duties, the BOH offered the following programs and events:

- Shred-a-Thon was held on September 10 allowing residents to bring private documents to be shredded.
- A Hazardous Waste Day was held on November 5, Milford residents properly disposed of 21 drums, 3 pails, and 2 cubic yards of hazardous waste through an event hosted by the Board of Health and contractor New England Disposal Technologies.
- For six hours every week, a public health nurse provides free health screening and services at the Senior Center.
- The annual turkey dinner and corned beef dinner, hosted at the Senior Center for Thanksgiving and St. Patrick’s Day, respectively, are supported through the BOH and the contract with waste hauler EL Harvey & Sons.
- Hosted a mattress disposal event in conjunction with the Milford Highway Department and Green Mattress which resulted in the proper disposal of 105 mattresses.
- Provided two \$500 scholarships to Milford High School students pursuing careers in public health.

The Board of Health recognizes that many social, economic, and environmental factors influence population health such as income and education level, access to health care and preventive medicines, living in healthy, affordable housing as part of a safe neighborhood, access to nutritious food, reliable transportation, and so on. As such, future work of the BOH aims to address these upstream factors, improving and serving the health of all Milfordians, contributing to the vitality of Milford and the greater Milford region. The BOH meets at least monthly and more frequently as needed, typically, on Mondays at 4:30pm in Milford Town Hall please check the town website for dates and room locations.



Town of Milford
Highway Department
Front Street, Milford, MA 01757
Scott J. Crisafulli, Highway Surveyor
2022 Annual Town Report

Throughout the year, the department's general maintenance work continued. Crews patched potholes 57 days, cleaned catch basins, swept sidewalks, swept all streets twice, hot topped various locations, repaired equipment, cut brush along the roadside, cleaned debris along the roadside and brooks, repaired walls at various locations in the brooks, painted crosswalks, and traffic lines, added new stone dust and maintained the Bike Trail, picked up leaves and had inmates pick trash 1 week total. Department picked trash 19 days (34 bags, 23 mattresses). We have entered our fifth year of the Phase II EPA mandated Ms4 Permit. We applied for a MassDOT bottleneck grant for the intersection of Cedar St. and East Main St. There were 231 street opening permits and 52 trench permits issued for a total amount of \$8,185. We assisted other Town Departments on 53 occasions. We installed a storm water infiltration BMP at town park along with 2 rain gardens with the grant from CRWA. A new backhoe and trackless sidewalk were added to the fleet in October, the backhoe is used for daily operations and the sidewalk tractor used for snow plowing and sanding.

During 2022 the following projects were completed:

Godfrey Brook Repair

Regular maintenance was performed on Godfrey Brook, O'Brien Brook and Hospital Brook. The Grates were cleaned 53 times.

Reclamation/CIP and Resurface with Type I Bituminous Concrete

Whip-O-Will Rd, Penny Ln, Annie J Cir, Purdue Dr, Woodland Ave, E. Walnut St, Vine St, Luby Ave, W. Maple St, Pakard Rd, Highland St, Purchase St, School St, Beaver St.

Bridge Maintenance

Various

Remove & Replace Type I Bituminous Concrete Sidewalk/Berm

2,087' sidewalk in various locations, 15,793' of berm in various locations

Remove & Replace Concrete Sidewalks

Various locations 150'

Catch Basin Repair/Replace/Raised

Various Locations - 155

New Drainage

Various locations equaling 650'

New Granite Curb

1,800'

Crack Sealing – 6,000 Gallons

49 Various streets and parking lots

Handicap Ramp Installation/Replacement

15 Various Locations

Bike Trail

Performed general maintenance including 4 miles of stone dust replacement, brush cutting. Cleaned water swales 3 locations.

Dams/Dikes

Brush cutting and general maintenance was done as needed.

Guardrail

177' of guardrail was repaired in various locations.

New Signs

225 installed or repaired.

Leaf Pickup

7,480cy of leaves were pickup between October 31st and December 12th.

Brush cut

62 locations

Work Orders

Throughout the year, the Highway Department responded to 778 work orders.

Snow Removal

The Town of Milford received a total accumulation of 52.4 inches of snow from January 1st to December 31st. Throughout the winter roads were plowed 4 times, sanded/salted a total of 18 times and full snow removal was done 1 night.

Equipment

A new sidewalk tractor was delivered in October and a new backhoe was delivered in October.

Miscellaneous

The Highway Department continued the composting program and has returned approximately 4,000cy of compost to residents. Removed beavers and dams from 10 locations and added dam and trapped 10 beavers, installed 2 beaver blocker systems. Screened 2,000cy of loam, paved Police station parking lot.



HISTORICAL COMMISSION OF MILFORD

Memorial Hall, School Street
Milford, MA 01757



MILFORD HISTORICAL COMMISSION
January 1, 2022 - December 31, 2022

Once again the Commission has had the privilege and honor of recognizing the latest book written by Milford native and author Catherine Marengi entitled Our Good Name. She chose the Historical Museum at Memorial Hall as the site for unveiling her book on Channel 5 "Chronicle." Later in the week, after taping her interview, Catherine Marengi read excerpts from her new novel to a large audience in the GAR Hall at Memorial Hall. This historical novel relates stories of Italian immigrants coming to Milford from northern Italy. She has previously written and presented the Glad Farm at Memorial Hall.

Donations to the Museum include a framed 1888 map of Milford, programs from the Draper Memorial Park and Doughboy celebrations held on Veteran's Day last year, a book written by Ron Howland on the Massachusetts Merchant Marines, three binders on American wars in Vietnam, Korea, and WWII, two books, entitled Vigilantia Mass USA 1898, and the Vietnam War A Time to Honor 50th Commemoration. Other additions include the Sacred Heart Grammar School Class of 1952 dedication booklet, written by Jerry Genesio for the school's 70th anniversary on June 22, 2022, a St. Mary's Alumni Association 1950 photo, a picture of Father Patrick Cuddihy of St. Mary's Church, an Auxiliary Police jacket, a 1943 cap, picture of the Arata Ice Truck, a 1799 sampler by 8 year old Izanna Eames, extensive genealogy charts for LeBaron Clarridge, and a winter US field jacket from Korea are on display. The Rotary Club visited the Museum and presented a new "Milford Monopoly" game along with two framed maps. A United States Navy Officer's uniform worn by Lieutenant Commander Benjamin J. Wilson who served in World War II from 1939-1947, along with his cap worn aboard the ship he commanded, the USS Estes from 1943-1945 and photos have been added to the military display.

Additional artifacts added to the historical collection are an antique wax sealer with a bank stamp logo, a 1903 medal from Club Italiano of Beneficenza, booklets from the Sacred Heart Church, Boy Scouts, and Milford's Quincentennial Grand Ball held in the Armory on October 3, 1992, commemorating the voyage of Columbus 500 years ago, a book by Sam Mancuso, The Good Friday Cave, a story of young boys growing up in the Plains section of town, and 25 Milford High School Oak, Lily and Ivy yearbooks. Also on display is World War II book containing printed articles from the Milford Daily News, a collection of military memorabilia of Capt. Paul C. Duggan, a Kimball Jack with handle, a commemorative saucer with a picture of the Congregational Church, a book written by Linda Hixon on Draper Corporation titled Working Together, several Milford bottles, a centerpiece from the Arthur and Thelma Floyd home on 44 Silver Hill Road, a National Register Historic property built in 1747 by Azariah Newton, the original bell from the North Purchase District Schoolhouse, and a Milford High School 2022 yearbook. Additionally, souvenirs from the State Theater, the Town Hall, the Music Nook, and a book written by William Chase titled Five Generations of Loom Builders were added to the historical collection.

The Historical Commission is in the process of digitizing its archival research library in order to better preserve the historical collection for future generations. This collection includes civilian and military artifacts, memorabilia, records, documents, letters, photos, books, maps, newspaper articles, and inventories. The information provides historical evidence of activities and tells stories about people, families, groups and institutions that influenced the history and development of our town and our country. In addition to the hard copies of historical evidence on file the Commission has reprinted its History of Milford Massachusetts 1780-1980. This book was written by the Commission for Milford's bicentennial and remains a popular resource for collectors. The Memorial Hall pamphlet and the book insert fold-out 1870 map were also reprinted this year. The Boot & Shoe, Granite & Quarries and the Town Slide Show videos have been added to the Town's Website for the Commission.

Open House Programs included the North Purchase District Schoolhouse in August and an Antique Appraisal Day at the Museum in October. Eric Mulak, VP of Eldred's Auction House, was the appraiser.

The Historical Museum was also open on Celebrate Milford Day, Memorial Day, and Veterans Day. Commission meets the 2nd Wednesday monthly in Memorial Hall at 7:00 pm and the Museum is open Thursday afternoon from 1:00 – 4:00.

Respectfully submitted by Robert M. Andreola, Chairman



Department of Human Resources

Town of Milford, MA

52 Main Street – Room 17

Milford, MA 01757

KRISTIN MELPIGNANO

HUMAN RESOURCES DIRECTOR

Telephone: (774) 462-3309

Fax: (508) 634-2324

E-mail: kmelpignano@townofmilford.com

LAURA KROVOCHECK

BENEFITS COORDINATOR

KARA GEROMINI

ASSISTANT BENEFITS COORDINATOR

Human Resources was introduced to the Town of Milford in 2018 and has made significant progress in the last four years. Originally a stand-alone department, HR was merged with the Benefits Department in the fall of 2021 and is now staffed by three employees: Kristin Melpignano, HR Director, Laura Krovocheck, Benefits Coordinator, and Kara Geromini, Assistant Benefits Coordinator.

The functions of Human Resources are many and include recruitment, retention, employee relations, policy development, training, compliance, and benefit recommendations. Since these areas were left to individual departments over many years, it has been a priority to establish protocols, streamline processes, and enforce existing policies to be as consistent as possible.

During 2021 and 2022, there were some notable achievements in the department:

- Instituted an Employee Assistance Program
- More than tripled Insurance coverage and lowered cost significantly for active and retired employees
- Recommended new hours for Town Hall (implemented in June 2021) resulting in better access for Townspeople
- Secured a state grant for creation of Town policies and subsequent training
- Introduced a new time and attendance system to track employees' accrued time
- Implemented Anti-harassment training and Supervisory training
- With Town Counsel, secured a non-union seat on the Insurance Advisory Committee
- Secured an appropriation of \$40k for a Compensation Study for non-union positions, which was completed and implemented in the spring of 2022
- Organized all employee files, and updated workflows for benefits administration
- Incorporated a stand-alone site to house benefits, allowing individual access for each employee to see their benefit choices
- Audited all benefit carriers for accuracy

The HR function continues to evolve in all areas and with the continued support of Town Counsel, the Town Administrator, and the Select Board, there will be great progress in the year to come.

Insurance Advisory Committee

The Insurance Advisory Committee is comprised of nine (9) members: seven (7) from unions, one representing non-union employees, and one retiree, who is appointed by the Select Board. Members serve three- year terms and the committee is governed by the statute under 32B, Section 3. In 2021, a ninth member of the committee was approved by Town Meeting, representing the interests of Article 2 (non-union) employees.

The committee's major responsibilities include consideration of benefits presented by the Town's Insurance broker and the HR/Benefits Department. The committee recommends a suite of benefits to the Select Board for

consideration and approval before Open Enrollment in the spring of each year. They also take under advisement and recommend the health insurance options for the Town's retirees.

As the cost of benefits continues to spiral, the responsibility of the committee becomes increasingly important for purposes not only of recruitment but also of retention. Finding the best value to both the taxpayer and the employee is of paramount importance and will continue to grow in the coming years.



MILFORD INDUSTRIAL DEVELOPMENT COMMISSION

52 Main Street, Milford, MA 01757 508-634-2317

2022 ANNUAL REPORT

The Industrial Development Commission (IDC) was established under MGL Ch.40 § 8A in order to promote and develop the economic and industrial resources of the Town. The eleven-member Commission is comprised of representatives from local government, the business community, and interested citizens, whose goal it is to assist Milford industries and attract new businesses and industries to the Town. The IDC relies on the Milford Comprehensive Plan adopted by the Planning Board as a guide to its program and project implementation. The Commission typically meets on the third Thursday of each month at 4:00 pm in Town Hall.

The IDC continues to support the Office of Planning and Engineering in providing a fully developed, town-wide Geographic Information System (GIS). The GIS electronic mapping system provides public access via the Internet to the Assessor's parcel maps and database, as well as a number of thematic maps such as zoning, flood plains, topography, aerial photography, wetlands and other environmental features. The IDC continued its assistance during 2022 in funding additional user-friendly interfaces on the GIS system to access various map theme elements and links to multiple other agencies and web-sites, and to the digitized planimetric data layers. Available to the public since early 2012, the on-line web-based GIS averaged 718 visits per month 2022.

The IDC continues to support the Town's membership on the MetroWest Regional Transit Authority (MWRTA). The MWRTA provides a public transportation system that delivers convenient and dependable service to enhance mobility, environmental quality and economic vitality in the region. Because of the Town's MWRTA membership, expanded transit services are available to Milford residents. The IDC also has a representative on the Downtown Revitalization Committee, and supports the future expansion of off-street parking between Central and Jefferson Streets on the three properties on Central Street acquired by the Town.

The IDC facilitates signage updates by new businesses and industries within the Bear Hill area under the signage program adopted in 1999. The IDC continues to maintain a presence on the Town's website to provide improved access to industrial and economic information with links to various State agencies. Individual members of the Commission continue to participate with various area businesses and organizations, including the Milford Area Chamber of Commerce, in promoting and supporting business issues affecting Milford.



Town of Milford

Department Of Inspections

52 Main Street, Milford, MA 01757
Tel. (508) 634-2313

John Erickson
 Building Commissioner / Zoning Officer
 E-mail:jerickson@townofmilford.com

2022 Annual Report

| | |
|-------------------------|-------------------------------------|
| John Erickson..... | Building Commissioner |
| Robert Speroni | Local Building Inspector/ Alternate |
| | Building Commissioner |
| Ricardo Tersarotto..... | Local Building Inspector |
| Michael Mancini..... | Wiring Inspector |
| Joseph Zacchilli..... | Plumbing & Gas Inspector |
| John Erickson..... | Assistant Wiring Inspector |
| Bento Pinto..... | Assistant Plumbing & Gas Inspector |
| Jennifer Cenedella..... | Assistant |
| Maria Gomes..... | Administrative Specialist |

Building Permits and Certificates Issued:

| | | | |
|---------------------------------|-----|-----------------------------------|-----|
| New Single-Family Dwellings | 12 | New 2 Family Dwellings | 1 |
| New PRD Dwelling Units | 14 | Residential Additions | 50 |
| Residential Renovations | 180 | Residential Roof/ Siding/ Windows | 394 |
| Residential Accessory Structure | 15 | Residential Pool | 29 |
| Residential Demolition | 16 | Commercial New Building | 6 |
| Commercial Addition | 7 | Commercial Demolition | 7 |
| Commercial Renovation | 80 | Energy Conservation | 186 |
| Foundation | 1 | Sign | 33 |
| Solar Installation | 204 | Wood/ Pellet Stove | 10 |
| Uncategorized | 9 | Home Occupation | 11 |
| Sheet Metal | 40 | Fire Protection | 28 |

Total Permits Issued 1293 *Total Building Fees Received* \$398,577.16

Wiring Permits Issued:

| | | | |
|------------------------------|-----|-----------------------|----|
| Addition/ Renovation/ Repair | 301 | Security System/ CCTV | 11 |
| New Dwellings | 45 | Service Upgrade | 26 |
| Oil/ Gas Burner Replacement | 42 | New Commercial Unit | 10 |
| Photovoltaic | 203 | Fire Alarm | 17 |
| Pool | 20 | Maintenance | 5 |
| Commercial Renovation | 120 | Appliance Replacement | 7 |
| Temporary Service | 5 | | |

Total Permits Issued: 812 *Total Wiring Fees received:* \$171,617.21

Plumbing Permits Issued:

| | |
|----------------------------------|-----|
| New Residential Dwellings | 26 |
| Residential Renovation/ Addition | 120 |
| Commercial New Unit/ Renovation | 27 |
| Commercial Remodel/ Replacement | 20 |
| Replacement Fixtures | 168 |

Total Permits Issued: 362

Gas Permits Issued:

| | |
|----------------------------------|-----|
| New Commercial | 9 |
| New Residential | 28 |
| Commercial Renovation/ Addition | 41 |
| Residential Renovation/ Addition | 85 |
| Residential Replacement Fixture | 181 |

Total Permits Issued..... 393

Total Plumbing/ Gas Fees received: \$74,371.00

Total Permit Fees received: \$681,602.37

Respectfully Submitted,

John Erickson
Building Commissioner



Milford Town Library Annual Report -2022

The Milford Town Library experienced several staff changes during the year. Circulation Supervisor Kathleen Kirchner was promoted to Technical Services Supervisor with the resignation of Assistant Director Michael Conboy. In the Circulation Department, Assistant Librarian Bethany Vilandry was promoted to Circulation Supervisor. Three new department members are Assistant Librarian Erin Kaporis and Library Clerks Michelle Mowry and Tracy Held. Youth Services Assistant Librarian Hannah Eckstrom is now a full-time staff member and Assistant Librarian Shelly Sgammato switched to the part-time position.

A significant change is the retirement of Information Services Supervisor Mary Frances Best. A staff member since 1985, Mary France Best was one of first staff members to work in the current Milford Town Library. Information Services Department Librarian Anne Berard has been selected to fill the position. Megan Koeller joins the department as the new Information Services Librarian.

Library Trustee Stephanie Abisla was re-elected and Sarah Moazeni was elected to replace Margaret Myatt. For over 15 years, Margaret served as a library trustee and her dedication to the Milford Town Library is greatly appreciated.

The Milford Town Library continues offer a wide range of services. Remote and other COVID Pandemic services are still available. Visitors are becoming increasingly comfortable with in person library visits. There were 75,311 library visits. In response to the increase, the Youth Services and Reference Departments expanded in person programming. Visitors had the opportunity to explore STEM experiments and new book groups. Technology is another important tool. With a donation from the Milford Rotary, iPads are available to learn multiple languages including English.

The Milford Town Library is meeting the challenges of providing critical services in an ever-changing environment. The Milford Town Library is a critical resource for all types of information. Trustees, Library Director and library staff collaborate to keep library services accessible to the Town of Milford.

Respectfully Submitted,

Susan L Edmonds
Milford Town Library Director

Milford Town Library, 80 Spruce Street, Milford, MA 01757
Phone 508•473•2145 Fax 508•473•8651
<http://www.milfordtownlibrary.org>



TOWN OF MILFORD

52 MAIN STREET, MILFORD, MASSACHUSETTS 01757

508-634-2317 Fax 508-473-2394

emainini@milfordma.gov

OFFICE OF PLANNING
AND ENGINEERING

Elizabeth A. Mainini, P.E.
Town Engineer

MILFORD POND AQUATIC HABITAT RESTORATION COMMITTEE

Milford Pond, originally known as Cedar Swamp Pond, was historically a cedar swamp located in the headwaters of the Charles River. The cedar swamp was converted into a pond through the cutting of trees and the construction of a dam, circa 1938, that raised the water level within the swamp and created the shallow pond that exists today. In the 1940's and 1950's, Milford Pond was utilized by local residents for fishing, boating, swimming and ice-skating. Parts of Milford Pond have been identified as nesting habitat for four species of endangered birds. As the millennium approached there was a decline in water quality and depth, the proliferation of aquatic weed species, and a significant decrease in the value of the pond's aquatic habitat.

The Milford Pond Restoration Committee was formed in 1994 to study the feasibility of restoring the pond. The United States Army Corp of Engineers (USACE) became involved in 2001 and in 2013 USACE entered into an agreement with the Town of Milford to implement the \$5.1 million restoration project.

Throughout 2015, the Town Engineer and the Milford Pond Aquatic Restoration Committee worked with the USACE to finalize the construction of the project. The Scope of Work included the mechanical dredging of approximately 19 acres on the eastern side of the pond to increase the depth from 2-3 feet to 10-12 feet. The dredged material was used to create wetland areas in the northern portion of the pond. The dredging and restoration portion of the Project was completed in December 2015 restoring deep water fish habitat to the pond, while enhancing the marsh and wetland areas for nesting birds. The project helped improve water quality in the pond, provided additional protection of the drinking water wells adjacent to Clark's Island, and removed areas of existing invasive plant species.

In the fall of 2016 the United States Army Corp of Engineers (USACE) planted Atlantic White Cedars as part of the second phase which is to ensure the northern portion of the site, where the dredged material was placed becomes vegetated with a variety of native wetland plant species and to create habitat for wildlife.

The USACE finalized an Operating and Maintenance Plan (O&M) in 2019 for the Town of Milford to use as a guide in maintaining the renewed health of Milford Pond. In coordination with the Town Engineer and Conservation Commission, the Milford Pond Restoration Committee has contracted with Solitude Lake Management to provide treatment services through 2023.



Town of Milford - Parks and Recreation

30 Front Street, Milford, MA 01757

Phone: 774-462-3311

www.milfordma.gov

Jim Asam, Parks and Recreation Administrator

The Milford Park Department maintains over 20 fields used for many athletic contests serving youth teams, both Middle and High School teams, various club teams, adult leagues, physical education classes, community use camps and a variety of tournaments. Louisa Lake recreational area, the Upper Charles Trail, operation of Fino Field pool along with 10 playgrounds throughout the town are also maintained by the department.

The Town Park Green Stormwater infrastructure project has been completed and there will be a ribbon cutting ceremony on May 6, 2023 at 10am. In a collaborated effort we're building green infrastructure in Milford to clean stormwater pollution, build climate resilience and beautify our neighborhoods. These rain gardens in Town Park will capture stormwater, treat pollution, and slowly return it to the groundwater.

Milford has a new DiscGolfPark at Louisa Lake. This project started back in February of 2020 and was completed in December Of 2022. Disc golf has rapidly grown in regards to popularity over the past few years and offers a great experience for people of all ages. Disc golf is fast to learn and offers the joy of social exercise. The course is located a few hundred feet up from parking lot, along bike trail across from the Louisa Lake picnic area. There will be a Grand Opening on April 15, 2023 at noon.

The Park Department continues to work with the Cultural Council on their public art initiative. In addition to the painted picnic tables that have been placed throughout town, we have added painted trash barrels created by a number of local artists. Game tables have also been added at Louisa Lake and Town Park which were donated by the Cultural Council.

Looking ahead:

- Town is applying for a Community Development Block Grant in March 2023 with plans of renovating Town Park. Work to include new tennis and pickleball courts, 2 basketball courts with futsal and street hockey, added walkways, new lighting and a new bathroom facility.
- The Town Pool at Fino Field is to be constructed and will include a new bathhouse, pool, splash pad and an all-inclusive playground- This project is scheduled to be completed for summer 2023.
- Celebrate Milford event to be held at Town Park in May
- Scottish Highland games to be held at Fino Field Annex on June 10.
- The Claflin Hill Symphony Orchestra presents the MYFM Family Night at The Bandstand starting in July through August

The Mission of our department is to provide safe, clean and attractive public grounds for the community and residents to enjoy year-round. *Permits are required for Organized Groups/Teams and available, email:*

jasam@townofmilford.com for more information. Please contact office with any concerns-774-462-3311.

Meetings are held monthly at the Town Hall



Milford Personnel Board

52 MAIN STREET, MILFORD, MA 01757

WWW.MILFORDMA.GOV

Report to the Town of Milford for Calendar Year 2022

The Milford Personnel Board administers the Personnel By-Laws of the Town of Milford and implements the Wage and Salary Administration Plan. Specific position classifications under the Board's jurisdiction, along with related salary and wage rates for FY23, are incorporated within Article 2 of the 2022 Annual Town Meeting.

The Board meets regularly in public session at Town Hall or via Zoom. Meeting dates and Agenda are posted on the Town Clerk's official Bulletin Board and on the Town website.

The Personnel Board consists of five regular members, one of whom is appointed each year by the Select Board to serve a five-year term, and one alternate member, appointed by Select Board to serve a three-year term.

Since the May 24, 2021 Annual Town Meeting, which voted to appropriate funds to update the Classification & Compensation Plan, the Personnel Board has established protocols to assess new positions and salary levels each Fiscal Year for all Article 2 employees.

The Chairman thanks the members of the Personnel Board for their continued commitment to improve our Milford community.

PLANNING BOARD OF MILFORD, MASS.



TOWN HALL, 52 MAIN STREET
634-2317

Joseph Calagione
J. Ted DePaolo
Patrick J. Kennelly
Marble Mainini, III
Jose M. Morais

REPORT FOR 2022

The Planning Board meets at 7:00 p.m. on the first and third Tuesday of each month at Town Hall. Special meetings may be called as determined by the number of applications. The Planning Board's statutory authority includes the following procedures that in many cases require a Public Hearing:

- Prepare and adopt the Town Comprehensive Plan
- Recommend to Town Meeting re. Amendments to the Zoning By-Law/zone changes
- Recommend to Town Meeting re. Acceptance of streets as Town ways
- The subdivision of land, including securing surety/bonds
- Site Plan Reviews / Amended Site Plan Reviews
- Special Permits for Planned Residential & Elderly Housing Developments
- Recommend to Zoning Board of Appeals re. Variance and Special Permit petitions
- Recommend to Board of Selectmen regarding Chapter 121A Tax Agreements

Due to the continuing pandemic, all of the Planning Board meetings in 2022 were successfully conducted remotely via Zoom. This year the Planning Board held Public Hearings for 1 Special Permits, 1 Definitive Subdivisions, 0 Repetitive ZBA Petitions, 1 Subdivision Regulation amendments, 0 re-zonings, and for 3 Zoning By-Law Amendments.

The Board reviewed 4 Site Plans, processed 25 Amendments to existing Site Plans, endorsed 12 ANR/81-P plans, and made recommendations to Town Meeting regarding 0 Street Acceptance, and 0 Street Discontinuance.

In addition, the Planning Board made recommendations to the Zoning Board of Appeals on 13 Variances, 11 Special Permits, 0 Appeals, and 0 Ch.40B Comprehensive Permits.

During calendar year 2022, application fees collected totaled \$10,425.00 in deposits to the General Fund.

Respectfully Submitted:
Patrick J. Kennelly, Chairman



TOWN OF MILFORD

52 MAIN STREET, MILFORD, MASSACHUSETTS 01757
508-634-2317 Fax 508-473-2394
ldunkin@townofmilford.com

Elizabeth A. Mainini, P.E.
Town Engineer

Larry L. Dunkin, MCRP
Town Planner

OFFICE OF PLANNING & ENGINEERING REPORT OF ACTIVITIES FOR 2022

The Office of Planning and Engineering consists of the Town Engineer and the Town Planner supported by one Departmental Clerk. The department provides professional engineering and planning consultation to various town departments, with primary responsibility to the Select Board, Planning Board, Board of Health and Conservation Commission. The department reviews all development proposals and makes recommendations to various Boards and Commissions, obtains and administers State and Federal grants, monitors compliance with the Wetlands Protection Act, inspects construction of public infrastructure, provides contracting and bidding services for Town-funded infrastructure and building projects, monitors environmental impact mitigation for development projects, and implements the Comprehensive Plan. Major projects / efforts over the past year have included the following:

- Pre 2020 Census Information Update / New Precinct Maps post Census.
- “Birch Street Place” 40B review.
- “Stone Ridge” 40B review Phase II.
- Two-way Beaver Street project.
- Milford certified as Municipal Vulnerability Preparedness (MVP) Community.
- MVP Action Grant Awarded “Green Stormwater Infrastructure Milford Town Park” / 95% Complete.
- Godfrey Brook Improvements MEMA Grant Awarded - West St. to Water St. section - Ongoing.
- Working with the Charles River Watershed Association (CRWA) - watershed/stormwater projects.
- Clearing for Access Drive, off Countryside Drive to Highway Dept. leaf and snow storage facility.
- Louisa Lake Recreation Complex – Design Disc Golf Course, Parking Lot Expansion, Pavilion
- Louisa Lake Dam - DEP Phase I inspections completed.
- Milford Pond Dam Emergency Action Plan - DEP Phase I inspections completed.
- EPA Phase II Stormwater Permitting Adm. - Ongoing / Notice of Intent & Annual Report submitted to EPA.
- Youth Center Media Room Bid
- Street Tree Determinations
- Milford Pond / Upper Charles Trail Contamination - Phase I & II Reports
- Research revisions to Wetland General Bylaw
- Research revision to Kennel License General Bylaw
- Improve/expand Town’s Web-Based Geographic Information System (GIS).
- MassOrtho aerial imagery digitized into GIS mapping layers.
- Collected stormwater system information.
- Review of Planning Board applications.
- Review of Conservation Commission filings.
- Town-wide traffic improvements review and recommendations.
- Title 5 system installations - review of plans and inspection of installation.

TOWN COMMITTEES / SUPPORT

- Industrial Development Commission
- Milford Pond Restoration Committee
- Library Board of Trustees
- Upper Charles Trail Committee
- Armory Renovation Committee
- Downtown Revitalization Committee

REGIONAL AGENCIES

- Mass. Coalition for Water Resources Stewardship (MCWRS)
- Metropolitan Area Planning Council (MAPC)
- MAPC South West Advisory Planning Committee (SWAP)
- 495/MetroWest Development Compact



MILFORD POLICE DEPARTMENT

James F Falvey
Chief of Police

*250 Main Street * Milford, MA 01757 * Tel. (508) 473-1113 * Fax (508) 634-2346*

As Chief of Police it's my honor and pleasure to present the 2022 Annual Report. During the past year the following personnel changes occurred within the ranks of the Milford Police Department:

- Sergeant Robert L Tusino was promoted to Deputy Chief of Police
- The following Police Officers were promoted to the rank of Sergeant, Sgt. K O'Loughlin, Sgt. J Rizoli, Sgt. S Sousa, Sgt. P Pinto, Sgt. M Mastroianni
- The following new Police Officers were hired, Ptlm. B Sanchioni, Ptlm. J Sanchioni, Ptlm. M Johnson, Ptlm. N Motuzas, Ptlm. M Goncalves

It is with great pride and admiration we acknowledge the Milford Police Departments 2022 retirees:

- Sergeant Craig Stanley after 39 years of Exemplary Police Service
- Officer Joseph Gresian after 36 years of Exemplary Police Service

The Milford Police Department continues to serve the public in a fashion based on three core values; Courtesy – Professionalism – Respect. In 2022 the men and women of the Milford Police Department responded to 54503 calls for service. Ptlm. B Sanchioni has added the talents of his partner to the Milford Police Department, K9 Titan. The addition of a second K9 Unit has already proven invaluable.

On behalf of the men and women of the Milford Police Department I'd like to express my sincere gratitude for the overwhelming support of the community we so proudly serve. We look forward to our continued partnership in 2023.

Sincerely,
James F Falvey
Chief of Police



Milford Public Schools

31 West Fountain Street • Milford, Massachusetts 01757

www.milfordpublicschools.com • Telephone: 508-478-1100 • Facsimile: 508-478-1459

2022 Annual Town Report

The Milford Public Schools had a successful 2022. All of our schools are focused on our four strategic pillars of equity and access, social emotional learning, growth focused instruction, and continuous learning. If you have visited our schools, you know that we are a wonderfully diverse school community where each building supports students through the engaging instructional practices of caring educators. Whether it is in the classroom, on stage, or on our athletic fields, we hold all of our students to the highest expectations. Our faculty and staff understand that each child is unique and develops academically, socially, and emotionally at different rates. Our goal is to develop and support learners who are prepared to think critically and creatively, problem solve, and are flexible and adaptive to our changing world.

As a district we continue to see student population growth and are installing an addition to Brookside Elementary School during the summer of 2023 which will add six classrooms thanks to the tremendous support of the Milford community. We will again submit a proposal to the Massachusetts School Building Authority for a high school complex project that will shift the 8th grade to the complex as part of the proposal. Below are just some of the highlights from our schools and departments from this past year:

Our elementary schools adopted *Illustrative Math* as our new mathematics curriculum. Last year teachers engaged in pilot units and professional development and continue to participate in professional learning to support the first year of the new program implementation. The scope and sequence of units, activities, and representations are designed to help students develop a deep understanding of mathematical concepts, build fluency with procedures, and solve mathematical problems that reflect their lived experiences. Additionally, the Stacy Middle School mathematics department has completed field testing of mathematics programs and has chosen to adopt *Illustrative Mathematics* for the fall of 2023. We are very excited to have a common high-quality instructional program in mathematics in kindergarten through eighth grade starting next Fall.

At Woodland Elementary School we are continuing to include the community as we educate students about events such as Veterans' Day and Memorial Day and we bring in members of the Milford community to be a part of our programs. We are really working hard to help students see the connections between our community and Woodland and the greater Milford community.

Our educators at Stacy Middle School were highlighted in *NEA Magazine* for their work on performance assessments and engaging projects that support student learning. Shining Star Early Childhood Center also highlights their projects through the Invention Convention which has become a well attended annual event for families to visually see the work and thinking of their children. Milford High School continues to focus on college and career readiness through the growth of the One Goal and Metrowest Scholars targeting first generation college students, Project Lead the Way supporting STEM instruction, and through a rich array of AP and college preparatory offerings.

The grants team was very busy and successful in 2022 writing over 1.25 million dollars in grants supporting the district in areas such as curriculum, facilities, mental health, and college readiness.

The Literacy Committee, which is composed of teacher representatives from PreK-12, is actively working to create a long-term strategic plan for literacy in the Milford Public Schools. To continue to support the strategic objective of Growth Focused Instruction, data-driven discussions to support curriculum, instruction and assessment at grade-level, and department level teams have engaged in examining data to support student learning and growth using district assessment data, such as the iReady Reading Diagnostic.

The Music Department engaged in a full schedule of performances throughout the year and started a new course that focuses on language development for our newcomers. A number of our musicians were honored as all district and all state. Our athletics department had a banner year as football and wrestling won league championships, cheer qualified for nationals, and multiple track student-athletes competed at the national level. Football has been to the Final Four two years in a row and Wrestling has now won three league titles in a row and two state level championships.

There are always so many great things happening across our schools and I am pleased to share a few of them with you in this message. Thank you for your ongoing and passionate support of our students and schools.

Respectfully submitted,

Kevin McIntyre
Superintendent

MILFORD SCHOOL BUDGET 2022-2023

| <i>FUND</i> | <i>Description</i> | <i>2020-2021</i> | <i>2021-2022</i> | <i>2022-2023</i> | <i>Difference</i> | <i>Change</i> <i>%</i> |
|-------------|-------------------------------|---------------------|---------------------|---------------------|--------------------|---------------------------|
| 1100 | School Committee | \$70,209 | \$70,209 | \$53,209 | (\$17,000) | -24.213% |
| 1210 | Superintendent | \$295,096 | \$298,650 | \$320,176 | \$21,526 | 7.208% |
| 1220 | Asst. Superintendent | \$314,347 | \$314,347 | \$369,345 | \$54,998 | 17.496% |
| 1400 | Business, Human Resource | \$279,316 | \$279,316 | \$263,232 | (\$16,084) | -5.758% |
| 1430 | Legal | \$49,600 | \$54,600 | \$76,050 | \$21,450 | 39.286% |
| 1450 | Administrative Technology | \$238,373 | \$313,500 | \$603,740 | \$290,240 | 92.581% |
| 2110 | Sped Director/Resource Center | \$1,271,115 | \$1,479,861 | \$1,570,806 | \$90,945 | 6.146% |
| 2200 | School Building Leadership | \$2,348,507 | \$2,538,820 | \$2,687,159 | \$148,339 | 5.843% |
| 2220 | School Curriculum Leaders | \$81,000 | \$81,000 | \$85,000 | \$4,000 | 4.938% |
| 2250 | Building Technology | \$149,943 | \$202,845 | \$212,000 | \$9,155 | 4.513% |
| 2300 | Contract Obligation | \$40,000 | \$40,000 | \$40,000 | \$0 | 0.000% |
| 2300 | Instruction | \$33,305,196 | \$35,334,936 | \$38,824,525 | \$3,489,589 | 9.876% |
| 2350 | Professional Development | \$93,525 | \$90,400 | \$107,150 | \$16,750 | 18.529% |
| 2400 | Inst. Materials and Equipment | \$673,823 | \$694,686 | \$708,586 | \$13,900 | 2.001% |
| 2450 | Instructional Technology | \$31,600 | \$40,224 | \$37,320 | (\$2,904) | -7.220% |
| 2700 | Guidance | \$1,583,589 | \$2,150,083 | \$2,294,048 | \$143,965 | 6.696% |
| 2800 | Psychology | \$730,310 | \$757,369 | \$797,633 | \$40,264 | 5.316% |
| 3000 | Student Services | \$4,280,698 | \$4,609,328 | \$5,189,623 | \$580,295 | 12.590% |
| 4000 | Plant Operation | \$3,241,270 | \$3,305,667 | \$3,603,332 | \$297,665 | 9.005% |
| 5000 | Fixed Costs | \$221,000 | \$241,000 | \$266,200 | \$0 | 10.456% |
| 6000 | Community Expense | \$0 | \$0 | \$0 | \$0 | 0.000% |
| 7000 | New/Replacement of Equipment | \$0 | \$0 | \$0 | \$0 | 0.000% |
| 9000 | Programs w/Other Districts | \$3,378,203 | \$3,078,537 | \$3,584,398 | \$505,861 | 16.432% |
| | General Fund Budget | \$52,676,720 | \$55,975,378 | \$61,693,532 | \$5,692,954 | 10.215% |



**TOWN OF MILFORD
SEALER OF WEIGHTS AND MEASURES**

52 Main Street, Milford, MA 01757
508-634-2303

For the calendar year of January through December of 2021 the Weights and Measures Department has tested and sealed 482 devices and generated \$9,130.00 in revenue for the Town of Milford.

ANNUAL NOTICE FOR WEIGHTS & MEASURES

In compliance with provisions of Chapter 98, Section 41 of Massachusetts General Laws as amended, I hereby give notice to all persons having usual places of business in Milford, Massachusetts using weighing and measuring devices for the purpose of buying and selling goods, wares, and merchandise for public weighing or for hire or reward to comply with the testing regulations of said devices.

John A. Biancheria
Sealer of Weights and Measures

**TOWN OF MILFORD
VERNON GROVE CEMETERY TRUSTEES**

52 Main Street, Milford, MA 01857
(508) 634-1454

Vernon Grove is a Public Cemetery, providing burial for all qualifying residents and their families. A park-like setting, with gently sloping hills, trees, plants and shrubs helps Vernon Grove Cemetery provide a serene and calm atmosphere for visiting loved ones in their final place of rest. There were 29 burials and 4 lots sold for the calendar year of 2022.

Vernon Grove Cemetery Trustees are dedicated to the preservation, upkeep, and continuation of the cemetery. Members are elected and serve 3-year terms. There were two new members, Robert Rogers & Fred Elliott, elected in April 2022. One member, John Crean, resigned in September 2022.

The Cemetery Trustees created a new Part- Time position of Cemetery Administrator, whose job will entail assuming all administrative duties required for the cemetery as well as supervising the cemetery staff and scheduling burials. After reviewing the many resumes received for the position and then narrowing it down to 3 candidates for interview, Philip Greenstein was hired as Cemetery Administrator and he started the position in mid September.

The grounds were continually maintained throughout the spring, summer and fall seasons by mowing, trimming and removal of leaves, tree limbs, stray branches etc. Equipment was maintained in accordance with cemetery and manufacturers guidelines in order to be kept in top running condition.

The Trustees would like to thank all of the cemetery staff who worked throughout the year to keep both Vernon Grove and the North Purchase Street cemeteries well kept, neat and trim.



**TOWN OF MILFORD
BOARD OF SEWER COMMISSIONERS
WASTEWATER TREATMENT FACILITY
P.O. BOX 644
MILFORD, MA 01757-0644**

Milford Sewer Disposal Plant Tel. (508) 473-2054 • Office Tel. (508) 478-0059

Richard J. Cenedella
Commissioner

Leonardo L. Morcone
Commissioner

John Mainini
Director of Operations/
Superintendent

Rudolph V. Lioce III
Commissioner

Antonia M. Drysdale
Adm in. Assistant

Your Sewer Commission meets on Tuesday nights on a posted monthly schedule. All meetings are open to the public and held at either Milford Town Hall at 52 Main Street in Milford MA or since Covid-19 at The Wastewater Treatment Plant located at 230 South Main Street in Hopedale MA 01747.

We issue permits for connection to our Sewer System after careful review for compliance to all Rules and Regulations. We license all Drain Layers doing work in the Town of Milford. We continue working with our Engineering Consultants. This provides you, the taxpayer, with the most qualified and cost-effective service available today in the complex field of Wastewater Management.

The Budget established for the Sewer Department operation is funded through "Sewer Use Fees" as established and mandated by the Enterprise Fund Act, adopted by the Town in 1982.

Your Sewer Department staff dedicates itself to service and pride in its work, and continues to obtain accreditations and certification in the field of Wastewater Management.

Our Field Service support team inspects pipeline installations and maintains building and permit records at a cost savings to contractors, as well as generating revenue income for the department. They establish scheduled routines of inspection, clean-out and testing, to keep 60 miles of pipeline and 10 pumping stations in perfect running condition.

Our Sump Pump Program was initiated in 2010. Since that time, we have inspected 234 houses, removed 145 sump pumps that were connected to the sewer system, and connected them to the drain system at no cost to the home owner. This program will help alleviate a large amount of inflow to the sewer system. The program was temporarily put on hold for 1 year due to the Covid-19 constraints but has resumed.

We, your elected Board of Sewer Commissioners, continue to research a variety of funding revenues to expand our customer base. This is the only economic sense for a department that relies totally on monies received from our customers to pay all of our bills. Therefore, we must seek out alternatives to expand our customer base and services to provide for the future growth and maintenance of your Sewer Department.

Town Meeting Study and Improvement Committee (TMSIC)

(Reporting Period: February 23, 2022 through February 15, 2023)

The Town Meeting Study and Improvement Committee (the “Committee”) was established by Article 15 of the October 30, 2017 Special Town Meeting. The Committee was organized in January 2018.

The following is a summary of the Committee’s progress and activities over the reporting period as governed by Committee by-law. The Committee continues to be guided by the 2017 Milford Town Meeting Survey.

Committee Accomplishments and Activities

Pre-Town Meeting Forum Program

Given the low participation, the Committee could not justify the time and resources required to continue the program. At the Committee’s request, the October 24, 2022 Special Town meeting voted to delete “Organize Pre-Town Meeting Forums” from its enumerated duties. Going forward, the degree and manner of asking questions at Town Meeting will be as instructed by the Moderator and as will be described in the Milford Town Meeting Procedural Guide now being developed by the Committee. Although the desired objective was not achieved, the Pre-Town Meeting Forum experiment was worth pursuing.

Town Meeting Member (TMM) Survey Development

This initiative turned out to be a much more significant effort than originally thought. There was a steep learning curve in becoming adept at using a commercially available survey program (Momentive Inc./Survey Monkey). A 25 question survey questionnaire was completed and sent to various town officials for comment. Town Counsel comments were incorporated. No other comments were received. The survey is now in the test phase amongst Committee members.

Although one of the Committee’s enumerated duties is to periodically conduct TMM Surveys, Town Counsel advised that Town Meeting Members have to authorize the use of their email address for said purpose. The Committee is currently preparing an Authorization Affidavit. The Committee does not have access to TMM email contacts list. All emails are sent via the IT Dept.

The Committee’s goal is to request the TMM’s authorizations and send the invitations to take the survey before the May 22, 2023 Annual Town Meeting.

Town Meeting Procedural Guide

A draft of the guide was sent to the select group of Town Meeting Members with various years of town meeting experiences for their review and comments. Currently awaiting their responses.

Electronic Voting

E-voting for the May 23, 2022 ATM was not implemented as planned for various reasons. The E-voting is now planned for the May 22, 2023 ATM. The Director of Information Technology is planning to conduct a trial run in advance of the Town Meeting.

TMSIC’s Future

The Committee is evaluating its capabilities to fulfill its enumerated duties and as guided by the 2017 Survey results going forward. Currently there is insufficient Town Meeting Member participation as evidenced from the disappointing Pre-Town Meeting Forum experience, poor

response from the Committee members’ personal outreach initiative in 2019, and only three applications now on file, none of whom are active Participating Applicants. No new applications have been filed since 2019. In addition, four members’ 6-year terms will expire in 2024. The Chairman’s term expires on Jan. 24, 2024.

The Committee will be exploring various approaches to encourage more Town Meeting Member participation in advance of the Oct. 2024 STM. The results of this effort, together with a member of the Committee being willing to accept the nomination for Chair, will determine whether or not the Committee will recommend its dissolution at the Oct. 2024 STM.

The survival of the Committee depends upon Town Meeting Members sufficiently valuing its Committee’s work to come forward to participate in any of the three capacities cited below. More on this issue will be presented in the coming months.

Committee Administration

The nine member Committee was established for the sole purpose of improving, and thereby preserving, our Town Meeting. Town Meeting Members are encouraged to take advantage of its potential by participating in one of three ways:

1. By submitting an application form to be considered for Committee membership.
2. As an applicant, by requesting to be designated a Participating Applicant (all Committee Member privileges except for voting on motions).
3. By requesting to be considered a Volunteer Consultant to offer your expertise as the Committee may require.

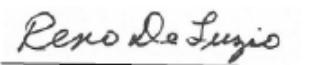
Application Forms can be found on the Town Website under Town Meeting Study and Improvement Committee.

Financial Report

| | |
|--------------------------------------|---------------|
| October 15, 2018 Appropriation ----- | \$5,000.00 |
| Expenditures to date ----- | <u>958.75</u> |
| Account Balance | \$4,041.25 |

Finally, the Committee extends its appreciation for the support and cooperation it has received from Richard A. Villani, Esq., Town Administrator, and all Town Boards, Departments, Committees, and Commissions that it has called upon over this reporting period.

Respectfully submitted,



Reno DeLuzio, Chairman



John A. Pilla
Director

TOWN OF MILFORD
Department of Veterans' Services
Town Hall * 52 Main Street * Milford, MA 01757
Phone (508) 634-2311
Fax(508) 634-2324

Janet Flumere
Assistant

DEPARTMENT OF VETERANS' SERVICES

The office of Veterans' Services is located in Room 01 on the lower level of Town Hall. Office hours are Monday through Friday consistent with the Town Hall hours of operation. The office is staffed by John A. Pilla, Director and Janet Flumere, Assistant.

The mission of the department is to provide financial assistance to needy Milford veterans and their dependents in compliance with Massachusetts General Laws, Chapter 115.

In addition to providing financial assistance, the program will also assist with medical expenses such as Medicare premiums, health insurance premiums and co-payments.

Although not affiliated with the federal program of Veterans Affairs (VA), we do assist with applications to the various programs offered by the VA.

Annual expenditures for the program have averaged approximately \$350,000 per year for the past several years with a 75% reimbursement rate from the State.

Since the formation of the Veterans' Council in 2021, the activities for veterans have greatly increased in town and the council is currently working with the Park Department to erect a new Veterans' Memorial for 9/11 Veterans going forward.

Information about veteran's benefits is always available at our office or on-line @ www.VA.Gov.



United Way
of Tri-County



MILFORD YOUTH CENTER
24 Pearl St., Milford, MA 01757

Phone (508) 473-1756 Fax: 508-381-0759

Email: milfordyouthcenter@townofmilford.com

Website: www.milfordyouthcenter.org



ANNUAL REPORT 2022

The mission of the Milford Youth Center (MYC) is to provide a safe environment that promotes self-esteem, builds character, and fosters the notion of community and the importance of respecting and serving others. By providing youth with programs and a safe environment during the after-school hours and during our monthly events, we hope to address adolescent risk factors as well as promote the partnership among community members to ensure a comprehensive vision and plan for the health of the youth in the town of Milford. The MYC Commission (Chair, Brendan Rickert and Vice Chair, Stacy Darling) meets monthly, on the second Tuesday, at 6:15 PM. We would like to extend our gratitude to the 2022 Town Meeting members for approving the appropriation of funds for electrical upgrades for the MYC.

Programs: This was the sixth anniversary in the Armory after the completion of the renovation. We have seen our programs, membership, events and rentals flourish over the years but we were particularly excited to see the program return fully back to our traditional programming since the pandemic, with over 500+ unduplicated youth over the school calendar year during our After School Program hours and thousands more through summer camp, outside programs, events and rentals:

- **After School program:** The MYC after school program is open for Milford youth ages 8-18, free of charge, from 2:15-6 pm, Monday through Friday (unless otherwise noted on our monthly calendar). We offer 2-3 different structured programs daily, in addition to open gym and the game room. Thanks to the collaboration of CACFP, Hockomock Area YMCA and the Milford School Food & Nutrition Services department, we are able to provide a free snack and dinner each day to every after-school member. Members are also able to do their laundry, free of charge. All participants must complete a registration form to be a member, signed by a parent and/or guardian. The MYC is also always looking for volunteers to assist in programs and events. Currently, over 90% of our programs are run by volunteers, with 70+ active volunteers. Finally, the Center continued research and made steps to address mental health awareness and gender inclusivity for our program.
- **Summer Camp:** The MYC offers an affordable, six-week summer camp every year. Activities include weekly field trips and fun in-town activities. Some trips this year included Water Wizz, Canobie Lake Park, Fore Kicks Footgolf, Kimball Farm, Onset, local lakes and the YMCA pool. We had 100 families participate this year with every camper having the option of a free breakfast and lunch. We were also able to provide \$9,700 worth of scholarships due to the generosity of local banks and organizations. The Center also served 361 free breakfasts and 909 and free lunches to campers due to the collaboration of SFSP, Hockomock Area YMCA and the Milford School Food & Nutrition Services Department.
- **Community Collaboration:** The MYC is always looking for ways to work with local organizations and coalitions to help provide more opportunities for the Youth we serve. We were able to expand our programs this year due to collaborations with the Milford Regional Medical Center, Milford TV, Milford Town Library, Give Kids the Arts and Greenleaf Jr. Gardener Club! We also created a Social Emotional Learning program and a Life Skills program with a dedicated space named "Ron's Work Shop" in honor of our former Board Member Ron Taylor. Life Skills presentations were offered from the District Attorney's Office, National Guard and BVT Automotive Technology Program. In addition, we have an amazing partnership with GoldFish Swim School of Milford, where they offer 3 months of free swim lessons for our Kids Play group participants. Finally, Youth Center staff participated in numerous different local coalitions and committees.
- **Food Programs:** The MYC was pleased to partner with Lovin' Spoonsfuls and their food rescue mission this year, providing weekend groceries to families in need. In addition, the Center began a monthly partnership with the Hockomock Area YMCA to offer a monthly Mobile Food Pantry.
- **Other Events and Programs:** Milford Beautification Day, Holiday Gift Program (gifts for 130 youth), MYC Kid's Play Group (0-5), Senior Walking, MYC Adult Open Gym, Backpack giveaway (55 youth), Boy Scout and Girl Scout Projects, Celebrate Milford, Santa Parade, MYC Thanksgiving Dinner, MYC Haunted Maze & Halloween Party, New Human Fundraisers, MHS Holiday Craft Fair and multiple community collections (socks, sensory gifts, etc.).
- **Rentals:** The MYC is available for rental purposes, which helps sustain our 10-month free after school program. This year, the Center received over \$35,000 of rental revenue to support our programs. The rooms we have available to rent are the gymnasium and/or stage area, conference room, dance/fitness room and batting cages. All information is available on our website. The Center is also looking forward to the completion of our future multi-purpose media center, to add additional programs and rental space, anticipated in 2023.

Awards/Recognition: The MYC was awarded over \$241,150 worth of state funding and grants (thank you to volunteer grant writer, Francoise Elise) from the following: SCI AmeriCorps, CHNA-6, the Agnes M. Lindsay Trust, the Rockland Trust Charitable Foundation, Foundation for MetroWest, Greater Worcester Community Foundation, Health Foundation of Central Massachusetts and the Commonwealth Corporation under the Commonwealth of Massachusetts YouthWorks Program and MassHire Central Career Center. In addition, the MYC received over \$40,000 through fundraisers and donations, including \$10,000 from the Worcester District Attorney's Office, \$5,000 from Alavi & Braza and \$2,500 from Benjamin Moore to name a few! The MYC also held its 12th Annual Fundraiser and announced the 2022 Community Appreciation Awards to Francoise Elise, Hockomock Area YMCA and the Milford Public Schools Food Service Department!

Financial report: The Center currently relies on individual donations, rental and summer fees, fundraising, grants and support from the Town of Milford, United Way of Tri-County and the TDA. As of 12/31/22, our Revolving Account had an ending balance of \$75,971.43.

**TOWN OF MILFORD, MASSACHUSETTS
ZONING BOARD OF APPEALS
TOWN HALL – 52 MAIN STREET
MILFORD, MA 01757**

TOWN OF MILFORD ZONING BOARD OF APPEALS ANNUAL REPORT FOR 2022

The Zoning Board of Appeals consists of five members and three associate members, all appointed by the Select Board. Meetings are held monthly, as required, at the Town Hall.

During 2022, ZBA action included:

10 Meetings

| | |
|----|-------------------------------|
| 12 | Variances Granted |
| 1 | Variances Denied |
| 14 | Special Permits Granted |
| 0 | Special Permit Denied |
| 0 | Comprehensive Permits Granted |
| 0 | Appeals Denied |

\$5,925.00 in filing fees was deposited to the Town of Milford Treasury during calendar year 2022.



Town Clerk's Office
Town Hall Room 12
52 Main Street • Milford, MA 01757
Ph: (508) 634-2307 • Fax: (508) 634-2324
TownClerksOffice@townofmilford.com
Amy E. Hennessy Neves, Town Clerk

Annual Report of the Town Clerk and the Board of Registrars

Board of Registrars- Rosemary Bellacqua, Sandra Comastra & Donna Horrigan

The office of the Town Clerk is responsible for a variety of services for the Town of Milford, including processing and maintaining all vital records (births, deaths and marriages) dating back to the 1800's. Planning and overseeing all Town and State Elections, maintaining voter registrations, preparing and maintaining the Town's census information, and recording Town Meeting actions.

Licenses issued from the Town Clerk's Office include, dog licenses, fuel storage/flammable storage license renewals, physician registrations, business certificates (DBA), resident cards.

The Town Clerk's Office is open 8:00 AM until 4:30 PM on Monday, Tuesday and Thursdays; 8:00 AM until 6:00 PM on Wednesdays and 8:00 AM until 11:30 AM on Fridays. The Town Clerk's Office is also accessible to the public through our Town website www.milfordma.gov.

I would like to extend my sincere appreciation to all my staff, namely my Assistant, Danielle Petrowski and my Departmental Clerks, Melanie Laughlin and Danielle Petrowski. Everyone worked above and beyond while executing our Town Election and Town Meetings. I would also like to extend my appreciation to all my election workers and the Town custodians for their dedication to the public and keeping Milford's voters safe while voting.

In conclusion, I would like to also thank the directors and members of the Italian American Veterans Hall, The Ruth Anne Bleakney Senior Center, and the Portuguese Club for the continued use of their facilities for our elections.

I look forward to a healthy, safe and productive year in 2023.

Sincerely,
Amy E. Hennessy Neves, Town Clerk

Vitals Recorded in 2022

1,121 Births 687 Deaths 110 Marriages 1,942 Dog Licenses
17,785 Voters as of 12/31/22 30,379 Residents per Federal Census 2020

Elections: 4/5/22 ATE
9/6/22 PRIMARY
11/8/22 STATE ELECTION

Town Meetings: 5/23/22 ATM & ADJ. SESSION 5/25/22
10/24/22 STM
11/14/22 STM

COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH
Warrant for the April 5, 2022 Town Election

SS. Worcester, Co.
To the Constables of the Town of Milford.

GREETING:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of Milford who are qualified to vote in the Annual Town Election to vote at:

Precincts 1 and 6: Milford Senior Center, 60 North Bow Street
Precincts 2 and 3: Italian American War Veterans Hall, 4 Hayward Field
Precincts 4, 5, 7 and 8: Portuguese Club, 119 Prospect Heights
on **TUESDAY, the 5th of APRIL, 2022, from 7:00 A.M. to 8:00 P.M.** for the following purpose:

To cast their votes in the Town Election for the candidates for the following offices:

| | |
|--|----------------------|
| SELECT BOARD MEMBER, FOR THREE YEARS | VOTE FOR ONE |
| BOARD OF HEALTH, FOR THREE YEARS | VOTE FOR ONE |
| BOARD OF ASSESSORS, FOR THREE YEARS | VOTE FOR ONE |
| BOARD OF ASSESSORS, FOR ONE YEAR (Unexpired Term) | VOTE FOR ONE |
| BOARD OF LIBRARY TRUSTEES, FOR THREE YEARS | VOTE FOR TWO |
| PARK COMMISSIONER, FOR THREE YEARS | VOTE FOR ONE |
| PLANNING BOARD, FOR FIVE YEARS | VOTE FOR ONE |
| SEWER COMMISSIONER, FOR THREE YEARS | VOTE FOR ONE |
| SEWER COMMISSIONER, FOR ONE YEAR (Unexpired Term) | VOTE FOR ONE |
| SCHOOL COMMITTEE, FOR THREE YEARS | VOTE FOR TWO |
| TRUSTEE OF VERNON GROVE CEMETERY, FOR THREE YEARS | VOTE FOR TWO |
| TRUSTEE OF VERNON GROVE CEMETERY, FOR ONE YEAR (Unexpired Term) | VOTE FOR ONE |
| FOR CONSTABLE, FOR THREE YEARS | VOTE FOR FIVE |
| TOWN MEETING MEMBERS, PR 1, 2, 3, 4, 5 6, 7, 8 FOR THREE YEARS | VOTE FOR TEN |
| TOWN MEETING MEMBERS PR. 1, FOR ONE YEAR | VOTE FOR TWO |
| TOWN MEETING MEMBER PR 2, FOR ONE YEAR | VOTE FOR ONE |
| TOWN MEETING MEMBER PR 4, FOR TWO YEARS | VOTE FOR TWO |
| TOWN MEETING MEMBER, PR 4, FOR ONE YEAR | VOTE FOR ONE |
| TOWN MEETING MEMBER, PR 5, FOR TWO YEARS | VOTE FOR ONE |
| TOWN MEETING MEMBER, PR 6, FOR ONE YEAR | VOTE FOR ONE |

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 14th day of MARCH, 2022.

Town of Milford Board of Selectmen:


Michael K. Walsh, Chairman Thomas J. O'Loughlin, Esq. Paul A. Mazzuchelli

Commonwealth of Massachusetts

Worcester, MA

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milford to meet at the time and place for the purpose within mentioned, and by posting attested copies of this Warrant in ten or more public places located in the Town of Milford.


Mark Calzolaio, Constable MARCH 14, 2022



ANNUAL TOWN ELECTION

Milford, Massachusetts

Tuesday, April 5, 2022

| PRECINCT | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | TOTAL |
|--|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| TOTAL REGISTERED VOTERS | 1606 | 2354 | 2087 | 1676 | 2717 | 2453 | 2718 | 2598 | 18209 |
| TOTAL VOTES CAST | 136 | 210 | 190 | 142 | 308 | 277 | 196 | 283 | 1742 |
| PERCENT OF BALLOTS CAST | 8% | 9% | 9% | 8% | 11% | 11% | 7% | 11% | 10% |
| <u>FOR SELECT BOARD</u> | | | | | | | | | |
| For Three Years Vote for One | | | | | | | | | |
| MICHAEL K. WALSH 10 Prairie St. (Candidate for Re-election) | 100 | 168 | 142 | 104 | 211 | 212 | 141 | 204 | 1282 |
| Write-In (Write-in Candidate) | 0 | 1 | 0 | 0 | 14 | 2 | 1 | 5 | 23 |
| Blanks | 36 | 41 | 48 | 38 | 83 | 63 | 54 | 74 | 437 |
| TOTAL | 136 | 210 | 190 | 142 | 308 | 277 | 196 | 283 | 1305 |
| | - | - | - | - | - | - | - | - | 1742 |
| <u>FOR BOARD OF HEALTH</u> | | | | | | | | | |
| For Three Years Vote for One | | | | | | | | | |
| PAUL A. MAZZUCHELLI 22 Woodridge Rd. (Candidate for Re-Election) | 111 | 184 | 157 | 110 | 248 | 231 | 154 | 225 | 1420 |
| Write-In (Write-in Candidate) | 1 | 0 | 0 | 0 | 2 | 0 | 1 | 1 | 5 |
| Blanks | 24 | 26 | 33 | 32 | 58 | 46 | 41 | 57 | 317 |
| TOTAL | 136 | 210 | 190 | 142 | 308 | 277 | 196 | 283 | 1425 |
| | - | - | - | - | - | - | - | - | 1742 |
| <u>FOR BOARD OF ASSESSORS</u> | | | | | | | | | |
| For Three Years Vote for One | | | | | | | | | |
| PAUL SIMAS 4 Evans Rd. | 88 | 150 | 119 | 87 | 188 | 177 | 135 | 173 | 1117 |
| Write-In (Write-in Candidate) | 0 | 0 | 0 | 0 | 4 | 0 | 1 | 3 | 8 |
| Blanks | 48 | 60 | 71 | 55 | 116 | 100 | 60 | 107 | 617 |
| TOTAL | 136 | 210 | 190 | 142 | 308 | 277 | 196 | 283 | 1125 |
| | - | - | - | - | - | - | - | - | 1742 |
| <u>FOR BOARD OF ASSESSORS</u> | | | | | | | | | |
| For One Year (unexpired term) Vote for One | | | | | | | | | |
| STEVEN L. BORGES 11 Oriole Dr. | 92 | 144 | 132 | 98 | 202 | 195 | 137 | 174 | 1174 |
| Write-In (Write-in Candidate) | 0 | 0 | 0 | 0 | 3 | 0 | 1 | 1 | 5 |
| Blanks | 44 | 66 | 58 | 44 | 103 | 82 | 58 | 108 | 563 |
| TOTAL | 136 | 210 | 190 | 142 | 308 | 277 | 196 | 283 | 1179 |
| | - | - | - | - | - | - | - | - | 1742 |
| <u>FOR BOARD OF LIBRARY TRUSTEES</u> | | | | | | | | | |
| For Three Years Vote for not more than Two | | | | | | | | | |
| STEPHANIE P. ABISLA 377 Central St. (Candidate for Re-election) | 74 | 132 | 106 | 86 | 174 | 163 | 129 | 167 | 1031 |
| SARAH MOAZENI 6 Dennis Rd | 66 | 107 | 95 | 64 | 161 | 146 | 115 | 145 | 899 |
| Write-In (Write-in Candidate) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 4 |
| Blanks | 131 | 181 | 179 | 134 | 281 | 245 | 148 | 251 | 1550 |
| TOTAL | 272 | 420 | 380 | 284 | 616 | 554 | 392 | 566 | 3484 |
| | 136 | 210 | 190 | 142 | 308 | 277 | 196 | 283 | 1742 |
| | - | - | - | - | - | - | - | - | - |
| <u>FOR PARK COMMISSIONER</u> | | | | | | | | | |
| For Three Years Vote for One | | | | | | | | | |
| SCOTT J. CRISAFULLI 52 Harding St. | 71 | 116 | 94 | 69 | 160 | 172 | 104 | 150 | 936 |
| CHARLES E. RENEAU 106 Beaver St. | 52 | 78 | 77 | 59 | 99 | 88 | 74 | 106 | 633 |
| Write-In (Write-in Candidate) | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 1 | 4 |
| Blanks | 13 | 14 | 19 | 14 | 48 | 17 | 18 | 26 | 169 |
| TOTAL | 136 | 210 | 190 | 142 | 308 | 277 | 196 | 283 | 1573 |
| | - | - | - | - | - | - | - | - | 1742 |

| FOR PLANNING BOARD | | | | | | | | | |
|---|-----|------|-----|-----|------|------|-----|------|------|
| For Five Years | | | | | | | | | |
| Vote for One | | | | | | | | | |
| JOHN TED E. DEPAOLO JR. 1 Willow Rd. | 54 | 110 | 79 | 57 | 102 | 140 | 87 | 147 | 776 |
| JOSE M. MORAIS 1 University Dr. | 67 | 85 | 95 | 79 | 177 | 121 | 89 | 120 | 833 |
| Write-In (Write-in Candidate) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | 15 | 15 | 16 | 6 | 29 | 16 | 20 | 16 | 133 |
| TOTAL | 136 | 210 | 190 | 142 | 308 | 277 | 196 | 283 | 1609 |
| | - | - | - | - | - | - | - | - | 1742 |
| FOR SEWER COMMISSIONER | | | | | | | | | |
| For Three Years | | | | | | | | | |
| Vote for one | | | | | | | | | |
| RICHARD J. CENEDELLA 43 East Walnut St. (Candidate for Re-election) | 91 | 167 | 130 | 88 | 202 | 201 | 136 | 181 | 1196 |
| Write-In (Write-in Candidate) | 0 | 0 | 0 | 0 | 2 | 1 | 1 | 2 | 6 |
| Blanks | 45 | 43 | 60 | 54 | 104 | 75 | 59 | 100 | 540 |
| TOTAL | 136 | 210 | 190 | 142 | 308 | 277 | 196 | 283 | 1202 |
| | - | - | - | - | - | - | - | - | 1742 |
| FOR SEWER COMMISSIONER | | | | | | | | | |
| For One Year (unexpired term) | | | | | | | | | |
| Vote for one | | | | | | | | | |
| LEONARDO L. MORCONE JR. 56 Madden Ave. | 98 | 165 | 137 | 93 | 226 | 213 | 153 | 203 | 1288 |
| Write-In (Write-in Candidate) | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 2 | 5 |
| Blanks | 37 | 45 | 53 | 49 | 81 | 64 | 42 | 78 | 449 |
| TOTAL | 136 | 210 | 190 | 142 | 308 | 277 | 196 | 283 | 1293 |
| | - | - | - | - | - | - | - | - | 1742 |
| FOR SCHOOL COMMITTEE | | | | | | | | | |
| For Three Years | | | | | | | | | |
| Vote for not more than Two | | | | | | | | | |
| JOHN W. ERICKSON 10 Rosenfeld Ave. (Candidate for Re-election) | 56 | 94 | 80 | 69 | 119 | 126 | 77 | 118 | 739 |
| ROBYN B. BRATICA 2 Colby Dr. | 67 | 123 | 93 | 80 | 185 | 137 | 119 | 169 | 973 |
| R.J. SHEEDY 6 Deluca Ave. | 48 | 66 | 59 | 31 | 103 | 97 | 55 | 82 | 541 |
| DERRICK K. SOBERS 13 Haven St. | 46 | 72 | 70 | 45 | 106 | 109 | 85 | 107 | 640 |
| Write-In (Write-in Candidate) | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 3 |
| Blanks | 54 | 65 | 78 | 59 | 102 | 84 | 56 | 90 | 588 |
| TOTAL | 272 | 420 | 380 | 284 | 616 | 554 | 392 | 566 | 2896 |
| | 136 | 210 | 190 | 142 | 308 | 277 | 196 | 283 | 3487 |
| | - | - | - | - | - | - | - | - | 1742 |
| FOR TRUSTEE OF VERNON GROVE CEMETERY | | | | | | | | | |
| For Three Years | | | | | | | | | |
| Vote for not more than Two | | | | | | | | | |
| KRISTEN N. GARDNER 17 Short St. (Candidate for Re-election) | 73 | 134 | 101 | 77 | 176 | 152 | 127 | 161 | 1001 |
| FREDERICK ELLIOTT 5 Elm St. #1 | 50 | 105 | 84 | 62 | 148 | 125 | 106 | 126 | 806 |
| Write-In (Write-in Candidate) | 7 | 3 | 7 | 7 | 17 | 17 | 8 | 7 | 73 |
| Blanks | 142 | 178 | 188 | 138 | 275 | 260 | 151 | 272 | 1604 |
| TOTAL | 272 | 420 | 380 | 284 | 616 | 554 | 392 | 566 | 1880 |
| | 136 | 210 | 190 | 142 | 308 | 277 | 196 | 283 | 3484 |
| | - | - | - | - | - | - | - | - | - |
| FOR TRUSTEE OF VERNON GROVE CEMETERY | | | | | | | | | |
| For One Year (unexpired term) | | | | | | | | | |
| Vote for One | | | | | | | | | |
| Robert E. Rogers, Jr. (write in candidate) 156 Highland St. | 4 | 0 | 4 | 7 | 14 | 2 | 2 | 3 | 36 |
| Write-In (Write-in Candidate) | 8 | 20 | 21 | 6 | 37 | 22 | 19 | 33 | 166 |
| Blanks | 124 | 190 | 165 | 129 | 257 | 253 | 175 | 247 | 1540 |
| TOTAL | 136 | 210 | 190 | 142 | 308 | 277 | 196 | 283 | 202 |
| | - | - | - | - | - | - | - | - | - |
| FOR CONSTABLE | | | | | | | | | |
| For Three Years | | | | | | | | | |
| Vote for not more than Five | | | | | | | | | |
| MARK CALZOLAIO 25 Forest St. (Candidate for Re-election) | 72 | 119 | 101 | 78 | 176 | 167 | 127 | 159 | 999 |
| NADINE E. LADEAU 13 Highland St. (Candidate for Re-election) | 62 | 107 | 92 | 64 | 159 | 151 | 121 | 145 | 901 |
| RAYMOND G. PAGUCCI JR. 4 Woodridge Rd. (Candidate for Re-election) | 78 | 124 | 94 | 68 | 175 | 160 | 115 | 163 | 977 |
| ROBERT P. SHEEDY 6 Deluca Ave. | 64 | 103 | 80 | 52 | 149 | 141 | 104 | 140 | 833 |
| Charles W. Skaff (write in candidate) 2 Union St. | 2 | 1 | 11 | 2 | 3 | 14 | 2 | 5 | 40 |
| Write-In (Write-in Candidate) | 2 | 2 | 1 | 1 | 7 | 6 | 3 | 3 | 25 |
| Blanks | 400 | 594 | 571 | 445 | 871 | 746 | 508 | 800 | 4935 |
| TOTAL | 680 | 1050 | 950 | 710 | 1540 | 1385 | 980 | 1415 | 3775 |
| | 136 | 210 | 190 | 142 | 308 | 277 | 196 | 283 | 8735 |
| | - | - | - | - | - | - | - | - | 1742 |

| <u>PRECINCT 1</u> | | <u>PRECINCT 2</u> | |
|--|-------------------------------|--|-------------------------------|
| <u>FOR TOWN MEETING MEMBERS</u> | | <u>FOR TOWN MEETING MEMBERS</u> | |
| <u>For Three Years</u> | Vote for not more than Ten | <u>For Three Years</u> | Vote for not more than Ten |
| ROSANNA BLANCHARD ERICKSON 10 Rosenfeld Ave. (Candidate for Re-election) | 74 | GIANNA KROVOCHECK 61 Hayward St. (Candidate for Re-election) | 147 |
| MARIA V. OZELA 42 South Bow St. #2 (Candidate for Re-election) | 66 | MICHAEL B. AGHAJANIAN 2 Highland Ave. (Candidate for Re-election) | 116 |
| SUSAN T. CLARK 10 Mechanic St. (Candidate for Re-election) | 81 | THOMAS E. RUSS 3 Kraft Rd. (Candidate for Re-election) | 116 |
| NICOLE C.M. FULGINITI 35a Purchase St. (Candidate for Re-election) | 68 | WILLIAM R. WING 12 Oak Tree Dr. (Candidate for Re-election) | 116 |
| Justin Dulak (write in candidate) 18 Mechanic St. | 1 | WILLIAM M. SANBORN III 10 Virginia Dr. (Candidate for Re-election) | 124 |
| Catherine Zeigler Carneiro (Write in candidate) 48 Jefereson St #3 | 1 | Jeffrey Wing (write in candidate) 12 Oak Tree Dr. | 1 |
| **** | | Susan Wing (write in candidate) 12 Oak Tree Dr. | 1 |
| **** | | Robert Iacovelli (write in candidate) 6 Cook St. | 1 |
| **** | | Doreen Zinck Harmon (write in candidate) 7 Trettel Dr. | 1 |
| **** | | Kristen Gardner (write in candidate) 17 Short St. | 2 |
| Write-In | 2 | Write-In | 7 |
| Blanks | 1067 | Blanks | 1468 |
| TOTAL | 1360 | TOTAL | 2100 |
| | 136 | | 210 |
| | - | | - |
| <u>FOR TOWN MEETING MEMBERS</u> | | <u>FOR TOWN MEETING MEMBERS</u> | |
| <u>For One Year</u> | Vote for not more than Two | <u>For One Year</u> | Vote for One |
| Failure to elect - write ins all tie votes | | Failure to elect - write ins all tie votes | |
| Write-In | 3 | Write-In | 8 |
| Blanks | 269 | Blanks | 202 |
| TOTAL | 272 | TOTAL | 210 |
| | 136 | | |

| PRECINCT 3 | | PRECINCT 4 | |
|---|-------------------------------|---|-------------------------------|
| FOR TOWN MEETING MEMBERS | | FOR TOWN MEETING MEMBERS | |
| For Three Years | | For Three Years | |
| | Vote for not more than Ten | | Vote for not more than Ten |
| BRUCE E. MEACHAM JR. 92A South Main St. (Candidate for Re-election) | 94 | TERENCE J. THOMAS 42 West Walnut St. (Candidate for Re-election) | 73 |
| ROSEMARY D. TRETTEL 9 Ferguson St. (Candidate for Re-election) | 98 | MARTHA WHITE 52 Lawrence St. (Candidate for Re-election) | 78 |
| ALFRED A. TEIXEIRA 65 St. John Ln. (Candidate for Re-election) | 95 | EVELYN D. BON TEMPO 3 West Walnut St. (Candidate for Re-election) | 84 |
| JOHN A. TADDEI 295 1/2 Central St. (Candidate for Re-election) | 113 | Jonathan Capece (write in candidate) 52 Congress St. #3 | 1 |
| STEPHANIE P. ABISLA 377 Central St. (Candidate for Re-election) | 92 | **** | |
| RUSSELL E. ABISLA 377 Central St. (Candidate for Re-election) | 93 | **** | |
| B. GREGORY JOHNSON 20 Howard St. (Candidate for Re-election) | 92 | **** | |
| JULIE C. GONZALEZ 14 Casey St. (Candidate for Re-election) | 110 | **** | |
| Hannah Tavares (write in candidate) 16 Depot St. | 3 | **** | |
| Linda Mancini (write in candidate) 4 Gordon Dr. | 10 | **** | |
| Write-In | 11 | Write-In | 3 |
| Blanks | 1089 | Blanks | 1181 |
| TOTAL | 1900 | TOTAL | 1420 |
| | 190 | | 142 |
| | - | | - |
| | | FOR TOWN MEETING MEMBERS | |
| | | For Two Years | |
| | | Vote for not more than Two | |
| | | Jay Iadarola (write in candidate) 63 Water St. | 1 |
| | | **** | |
| | | Write-In | 1 |
| | | Blanks | 282 |
| | | TOTAL | 284 |
| | | | 142 |
| | | FOR TOWN MEETING MEMBERS | |
| | | For One Year | |
| | | Vote for One | |
| | | Jose C Goncalves (write in candidate) 56 Prospect Hghts | 1 |
| | | Write-In | 4 |
| | | Blanks | 137 |
| | | TOTAL | 142 |

| PRECINCT 5 | | PRECINCT 6 | |
|--|-------------------------------|---|-------------------------------|
| FOR TOWN MEETING MEMBERS | | FOR TOWN MEETING MEMBERS | |
| For Three Years | Vote for not more than Ten | For Three Years | Vote for not more than Ten |
| ALEXIS A.C. FORGIT 4 Staniford Cir. | 179 | JENNIFER G. PARSON 4 DiAntonio Dr. (Candidate for Re-election) | 161 |
| RJ SHEEDY 6 Deluca Ave. (Candidate for Re-election) | 175 | ANDREA L. ELLSWORTH 27 Madden Ave. (Candidate for Re-election) | 146 |
| JOSE M. MORAIS 1 University Dr. (Candidate for Re-election) | 213 | PETER PACELLA 7 Rogers Ave. (Candidate for Re-election) | 160 |
| MICHAEL J. DETORE 16 Littlefield Rd. (Candidate for Re-election) | 187 | DANIEL J. CLOUTIER 13 Paula Rd. (Candidate for Re-election) | 146 |
| EDWIN J. ROTH 1 Harvard Dr. (Candidate for Re-election) | 156 | CHRISTINE CREAN 22 Godfrey Ln. (Candidate for Re-election) | 149 |
| DAVID C. HUNTER 69 Camp St. (Candidate for Re-election) | 162 | JOHN J. CREAN JR. 22 Godfrey Ln. (Candidate for Re-election) | 145 |
| JOANNE M. DILLON 155 Highland St. (Candidate for Re-election) | 172 | BRENDAN J. RICKERT 6 Kellett Dr. (Candidate for Re-election) | 141 |
| Greg Balukonis (write in candidate) 26 Mill Pond Cir. | 5 | ANGELO A. CALAGIONE 86 Congress St. (Candidate for Re-election) | 170 |
| Christina Wiech (write in candidate) 24 Field Pond Rd | 4 | MATTHEW H. DELANEY 95 West St. (Candidate for Re-election) | 145 |
| **** | | Marc Wang (write in candidate) 24 Elizabeth Rd. | 1 |
| Write-In | 8 | Write-In | 4 |
| Blanks | 1819 | Blanks | 1402 |
| TOTAL | 3080 | TOTAL | 2770 |
| | 308 | | 277 |
| | - | | - |
| FOR TOWN MEETING MEMBERS | | FOR TOWN MEETING MEMBERS | |
| For Two Years | Vote for One | For One Year | Vote for One |
| Failure to elect - write ins all tie votes | | Failure to elect - write ins all tie votes | |
| | | | |
| Write-In | 11 | Write-In | 4 |
| Blanks | 297 | Blanks | 273 |
| TOTAL | 308 | TOTAL | 277 |
| | - | | - |

| <u>PRECINCT 7</u> | | <u>PRECINCT 8</u> | |
|---|-------------------------------|--|-------------------------------|
| <u>FOR TOWN MEETING MEMBERS</u> | | <u>FOR TOWN MEETING MEMBERS</u> | |
| For Three Years | | For Three Years | |
| | Vote for not more than Ten | | Vote for not more than Ten |
| NANCY N. WOJICK 9 Emerson Ln. (Candidate for Re-election) | 134 | JAMES D. GRIFFITH 141 Congress St (Candidate for Re-election) | 170 |
| PAUL TAMAGNI 2 SanClemente Cir. (Candidate for Re-election) | 138 | ROBERT P. BENSON 12 Penny Ln. (Candidate for Re-election) | 158 |
| GEORGE S. SWYMER JR. 4 Joan Cir. (Candidate for Re-election) | 120 | ROBERT P. DELMORE 22 Princess Pine Ln. (Candidate for Re-election) | 157 |
| BEVERLY SWYMER 4 Joan Cir. (Candidate for Re-election) | 123 | STEPHEN T. COSTELLO 14 Lantern Ln. (Candidate for Re-election) | 168 |
| MARK A. NELSON 10 Quinshipaug Rd. (Candidate for Re-election) | 136 | Abolghasem Moazeni (write in candidate) 4 Clearview Dr. | 4 |
| RENALDO A. DELUZIO 148 Walden Way (Candidate for Re-election) | 135 | Robert D. Weisenhorn Jr. (write in candidate) 14 Hemlock Ln. | 2 |
| MEGHAN R. HORNBERGER 51 Briar Dr. (Candidate for Re-election) | 130 | Daniel Bruce (write in candidate) 30 Jillson Cir. | 1 |
| Philip J. Ciaramicoli Jr. (write in candidate) 5 Esther Dr. | 6 | Tarik Miranda (write in candidate) 31 Alfred Rd. | 1 |
| Emily Sobers (write in candidate) 13 Haven St. | 2 | Allan Maki (write in candidate) 212 Congress St. | 1 |
| **** | | **** | |
| Write-In | 6 | Write-In | 1 |
| Blanks | 1030 | Blanks | 2167 |
| TOTAL | 1960 | TOTAL | 2830 |
| | 196 | | 283 |
| | - | | - |



ANNUAL TOWN MEETING
MAY 23, 2022
MILFORD, MASSACHUSETTS

COMMONWEALTH OF MASSACHUSETTS

The hybrid Annual Town Meeting is being held both in person and through remote participation. Milford TV recorded the Special Town Meeting.

Moderator Michelangelo Bon Tempo called the meeting to order at 7:04 p.m. The quorum was set at 118. At the start of the meeting there were 152 At Large, in person and remote participant Members reported as present. A quorum was obtained.

The Moderator then asked the body to stand for the Pledge of Allegiance.

The Town Clerk, Amy E. Hennessy Neves swore in all Town Meeting Members present before the meeting was called to order.

The Moderator then explained the instructions regarding speaking and voting procedures.

The Moderator then made a declaration that in order to comply with the Americans with Disabilities Act this Town Meeting will be a hybrid remote meeting by zoom webinar and Keypoint Virtual voting system for those members seeking reasonable accommodations due to incapacity or disability.

Town Clerk Amy E. Hennessy Neves read the Warrant. The Moderator announced he would waive the reading of the remainder of the Warrant.

The Town Clerk then read the Return of Service.

ARTICLE 1: To hear and act upon reports of all Town officers and committees of the Town.

The Moderator asked for any Committee Reports to be presented as part of Article 1.

Reno Deluzio, Chairperson for the Town Meeting Study and Improvement Committee presented his report.

| | |
|----|---|
| 13 | Director of Information Technology Finance Director* Deputy Police Chief Human Resources Director Director of Sewer Operations Director of Water Operations* |
| 14 | Police Chief* Fire Chief* Town Counsel* |
| 15 | Town Administrator* |

B COMPENSATION SCHEDULE – SALARIED POSITIONS

| Salary Steps | Grade 7 | Grade 8 | Grade 9 | Grade 10 | Grade 11 | Grade 12 | Grade 13 | Grade 14 | Grade 15 |
|--------------|---------|---------|---------|----------|----------|----------|----------|----------|----------|
| 1 | 61,826 | 66,463 | 71,448 | 85,000 | 91,375 | 98,228 | 105,595 | 113,515 | 145,608 |
| 2 | 64,230 | 69,048 | 74,226 | 88,306 | 94,928 | 102,048 | 109,702 | 117,929 | 151,271 |
| 3 | 66,635 | 71,632 | 77,005 | 91,611 | 98,482 | 105,868 | 113,808 | 122,344 | 156,933 |
| 4 | 69,039 | 74,217 | 79,783 | 94,917 | 102,035 | 109,688 | 117,915 | 126,758 | 162,596 |
| 5 | 71,443 | 76,802 | 82,562 | 98,222 | 105,589 | 113,508 | 122,021 | 131,173 | 168,258 |
| 6 | 73,848 | 79,386 | 85,340 | 101,528 | 109,142 | 117,328 | 126,128 | 135,587 | 173,921 |
| 7 | 76,252 | 81,971 | 88,119 | 104,833 | 112,696 | 121,148 | 130,234 | 140,002 | 179,583 |
| 8 | 78,656 | 84,556 | 90,897 | 108,139 | 116,249 | 124,968 | 134,341 | 144,416 | 185,246 |
| 9 | 81,061 | 87,140 | 93,676 | 111,444 | 119,803 | 128,788 | 138,447 | 148,831 | 190,908 |
| 10 | 83,465 | 89,725 | 96,454 | 114,750 | 123,356 | 132,608 | 142,554 | 153,245 | 196,571 |

| C GRADE | POSITION LEVELS – HOURLY RATED POSITIONS POSITION TITLE |
|--------------------|--|
| 1 | Building Custodian Clerk/Receptionist, Senior Center Clerk Community Development PT/FT Health Coordinator PT - Youth Center Planning Assistant Marketing & Communications Assistant – Youth Center Transportation Coordinator/Senior Center Van Driver-Senior Center Volunteer Services Coordinator-Senior Center Water Receptionist/Customer Service Rep |
| 2 | Assistant to Senior Center Director Legal Secretary Outreach Coordinator-Senior Center PT Program Coordinator-Community Development PT/FT Property Rehab Specialist-Community Development PT Water Clerk/HR Rep |
| 3 | Administrative Services Coordinator HR Coordinator Lister/Data Collector Program Coordinator – Youth Center Program Coordinator – Senior Center Public Health Nurse Technology Support Technician Water Office Manager/Accounting Water Treatment Plant Operator Water Distribution Crew Water Distribution/Treatment Crew Water Meter Reader Water Machine Operator/Foreman |
| 4 | Assistant Animal Control Officer Assistant to Police Chief Assistant to Fire Chief Admin. Assistant to Town Administrator Assistant Zoning Enforcement Officer PT/FT Cemetary Administrator PT Client Services Coordinator – Senior Center PT |
| 5 | Assistant Director Youth Center Assistant Town Accountant Assistant Treasurer Dispatcher PT Assistant Plumbing/Gas Inspector Financial Analyst PT |
| 6 | Assistant Wiring Inspector Health Inspector Plumbing & Gas Inspector Wiring Inspector |

D**COMPENSATION SCHEDULE – HOURLY RATED POSITIONS****Hourly**

| Steps | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 1 | 22.44 | 24.12 | 25.93 | 27.88 | 29.28 | 31.48 |
| 2 | 23.31 | 25.06 | 26.94 | 28.96 | 30.42 | 32.70 |
| 3 | 24.19 | 26.00 | 27.95 | 30.05 | 31.56 | 33.93 |
| 4 | 25.06 | 26.94 | 28.96 | 31.13 | 32.70 | 35.15 |
| 5 | 25.93 | 27.88 | 29.97 | 32.22 | 33.84 | 36.38 |
| 6 | 26.80 | 28.81 | 30.98 | 33.30 | 34.98 | 37.60 |
| 7 | 27.68 | 29.75 | 31.98 | 34.38 | 36.12 | 38.83 |
| 8 | 28.55 | 30.69 | 32.99 | 35.47 | 37.26 | 40.05 |
| 9 | 29.42 | 31.63 | 34.00 | 36.55 | 38.40 | 41.27 |
| 10 | 30.30 | 32.57 | 35.01 | 37.64 | 39.53 | 42.50 |

E**HOURLY NON-RATED POSITIONS****PER HOUR**

| | |
|--|-------|
| Assistant Pool Manager PT | 18.35 |
| Call Firefighter \$100 Stipend (plus) | 15.51 |
| Cemetery Groundskeeper | 19.46 |
| Cemetery Working Foreman | 26.80 |
| Clerk of Works/Senior Center PT (temporary) | 29.30 |
| Clerks/Seasonal – All Departments | 19.46 |
| Clerks/Substitute – All Departments | 19.46 |
| Dental Health Specialist | 19.46 |
| Highway Seasonal Heavy Equipment Operator | 30.78 |
| Highway Seasonal Light Equipment Operator | 26.66 |
| Laborers/Seasonal PT: Parks, Cemetery, Other | 14.25 |
| Laborers/PPT: Parks, Cemetery, Etc. | 19.46 |
| Matrons/Police | 19.46 |
| Milford Youth Center: Activities Supervisor Coordinator PT | 14.25 |
| Milford Youth Center: Activities Facilitator PT | 14.25 |
| Milford Youth Center Concession Equipment Monitor PT | 14.25 |
| Milford Youth Center: Front Desk Monitor PT | 14.25 |
| Milford Youth Center: Program Supervising Coordinator PT | 20.68 |
| Milford Youth Center: Program Facilitator PT | 14.25 |
| Milford Youth Center: Seasonal Camp Counselor | 14.25 |
| Milford Youth Center: Summer Camp Counselor | 18.76 |
| Mosquito Spray Applicator/Control | 18.77 |
| Pool Lifeguard PT | 16.58 |
| Pool Manager PT | 19.83 |
| Seasonal Public Health Nurse PT | 20.91 |
| Soil Testing Assistant | 17.28 |
| Student Police Officer | 25.43 |
| Transfer Station Attendant | 18.77 |
| Transfer Station Supervisor | 19.46 |
| Veterans Agent | 39.00 |

| | | |
|----------|------------------------------------|---------------|
| F | MISCELLANEOUS POSITIONS | ANNUAL |
| | Assistant Health Agent PT | 8505 |
| | Board of Health Physician PT | 7440 |
| | Burial Agent | 1172 |
| | Board of Registrars Chairperson | 3075 |
| | Board of Registrars Members PT (2) | 2460 |
| | Fair Housing Director PT | 2340 |
| | Foreign Language Translator | 636 |
| | Inspector of Animals | 2725 |
| | Municipal Hearings Officer | 3163 |
| | Pest Control Officer PT | 3686 |
| | Sealer of Weights and Measures | 9437 |

| | | |
|----------|-----------------------------------|----------------|
| G | ELECTION WORKERS | STIPEND |
| | Wardens and Clerks | 220 |
| | Deputies | 194 |
| | Checkers Full Day | 166 |
| | Checkers ½ Day | 111 |
| | Election Custodian (per election) | 181 |

H CLERKS, VARIOUS BOARDS AND COMMITTEES (PT) ANNUAL

Level

| | | |
|---|---|---------|
| 1 | Ad Hoc Clerk | \$2,050 |
| 1 | Minutes Recorder/Industrial Development Committee | \$2,050 |
| 1 | Minutes Recorder/Library Board of Trustees | \$2,050 |
| 1 | Minutes Recorder/Commission on Disability | \$2,050 |
| 1 | Minutes Recorder/Board of Selectmen | \$2,050 |
| 1 | Minutes Recorder/Youth Commission | \$2,050 |
| 2 | Clerk, Planning Board | \$4,100 |
| 2 | Clerk, Conservation Commission | \$4,100 |
| 2 | Clerk, Board of Health | \$4,100 |
| 2 | Clerk, Vernon Grove Cemetery Trustees | \$4,100 |
| 3 | Clerk, Finance Committee | \$6,150 |
| 3 | Clerk, Personnel Board | \$6,150 |
| 3 | Clerk, Park Commission | \$6,150 |
| 3 | Clerk, Zoning Board of Appeals | \$6,150 |

I COMPENSATION SCHEDULE – WATER DEPARTMENT

| | | |
|--|--------------------------|----------------------|
| | | <u>Annual</u> |
| | Minutes Recorder Stipend | \$3,968 |
| | Commission Member | \$5,400 |

PT: Part Time, FT: Full Time, PPT: Permanent Part Time

| GRADE | POSITION TITLE (*denotes contract) |
|-------|--|
| 7 | Water Operations Manager Paralegal/Office Manager Local Building Inspector Assistant Town Counsel Fleet Maintenance Supervisor Benefits Coordinator HR/ Benefits Coordinator Veterans Agent |
| 8 | Maintenance Supervisor Community Development Director IT Manager Network Administrator Systems Administrator Tax Collector* Animal Control Officer |
| 9 | Assistant Director of Public Health Youth Center Director Senior Center Director |
| 10 | Assessor/Administrator Town Accountant* Town Treasurer* |
| 11 | Highway Supervisor Parks & Recreation Administrator Building Commissioner Town Planner |
| 12 | Town Engineer Director of Public Health Facilities Director Assistant Town Administrator Police Lieutenant |

| | |
|----|---|
| 13 | Director of Information Technology Finance Director* Deputy Police Chief Human Resources Director Director of Sewer Operations Director of Water Operations* |
| 14 | Police Chief* Fire Chief* Town Counsel* |
| 15 | Town Administrator* |

B COMPENSATION SCHEDULE – SALARIED POSITIONS

| Salary Steps | Grade 7 | Grade 8 | Grade 9 | Grade 10 | Grade 11 | Grade 12 | Grade 13 | Grade 14 | Grade 15 |
|--------------|---------|---------|---------|----------|----------|----------|----------|----------|----------|
| 1 | 61,826 | 66,463 | 71,448 | 85,000 | 91,375 | 98,228 | 105,595 | 113,515 | 145,608 |
| 2 | 64,230 | 69,048 | 74,226 | 88,306 | 94,928 | 102,048 | 109,702 | 117,929 | 151,271 |
| 3 | 66,635 | 71,632 | 77,005 | 91,611 | 98,482 | 105,868 | 113,808 | 122,344 | 156,933 |
| 4 | 69,039 | 74,217 | 79,783 | 94,917 | 102,035 | 109,688 | 117,915 | 126,758 | 162,596 |
| 5 | 71,443 | 76,802 | 82,562 | 98,222 | 105,589 | 113,508 | 122,021 | 131,173 | 168,258 |
| 6 | 73,848 | 79,386 | 85,340 | 101,528 | 109,142 | 117,328 | 126,128 | 135,587 | 173,921 |
| 7 | 76,252 | 81,971 | 88,119 | 104,833 | 112,696 | 121,148 | 130,234 | 140,002 | 179,583 |
| 8 | 78,656 | 84,556 | 90,897 | 108,139 | 116,249 | 124,968 | 134,341 | 144,416 | 185,246 |
| 9 | 81,061 | 87,140 | 93,676 | 111,444 | 119,803 | 128,788 | 138,447 | 148,831 | 190,908 |
| 10 | 83,465 | 89,725 | 96,454 | 114,750 | 123,356 | 132,608 | 142,554 | 153,245 | 196,571 |

| C GRADE | POSITION LEVELS – HOURLY RATED POSITIONS POSITION TITLE |
|--------------------|--|
| 1 | Building Custodian Clerk/Receptionist, Senior Center Clerk Community Development PT/FT Health Coordinator PT - Youth Center Planning Assistant Marketing & Communications Assistant – Youth Center Transportation Coordinator/Senior Center Van Driver-Senior Center Volunteer Services Coordinator-Senior Center Water Receptionist/Customer Service Rep |
| 2 | Assistant to Senior Center Director Legal Secretary Outreach Coordinator-Senior Center PT Program Coordinator-Community Development PT/FT Property Rehab Specialist-Community Development PT Water Clerk/HR Rep |
| 3 | Administrative Services Coordinator HR Coordinator Lister/Data Collector Program Coordinator – Youth Center Program Coordinator – Senior Center Public Health Nurse Technology Support Technician Water Office Manager/Accounting Water Treatment Plant Operator Water Distribution Crew Water Distribution/Treatment Crew Water Meter Reader Water Machine Operator/Foreman |
| 4 | Assistant Animal Control Officer Assistant to Police Chief Assistant to Fire Chief Admin. Assistant to Town Administrator Assistant Zoning Enforcement Officer PT/FT Cemetary Administrator PT Client Services Coordinator – Senior Center PT |
| 5 | Assistant Director Youth Center Assistant Town Accountant Assistant Treasurer Dispatcher PT Assistant Plumbing/Gas Inspector Financial Analyst PT |
| 6 | Assistant Wiring Inspector Health Inspector Plumbing & Gas Inspector Wiring Inspector |

D COMPENSATION SCHEDULE – HOURLY RATED POSITIONS

| Hourly Steps | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
|--------------|---------|---------|---------|---------|---------|---------|
| 1 | 22.44 | 24.12 | 25.93 | 27.88 | 29.28 | 31.48 |
| 2 | 23.31 | 25.06 | 26.94 | 28.96 | 30.42 | 32.70 |
| 3 | 24.19 | 26.00 | 27.95 | 30.05 | 31.56 | 33.93 |
| 4 | 25.06 | 26.94 | 28.96 | 31.13 | 32.70 | 35.15 |
| 5 | 25.93 | 27.88 | 29.97 | 32.22 | 33.84 | 36.38 |
| 6 | 26.80 | 28.81 | 30.98 | 33.30 | 34.98 | 37.60 |
| 7 | 27.68 | 29.75 | 31.98 | 34.38 | 36.12 | 38.83 |
| 8 | 28.55 | 30.69 | 32.99 | 35.47 | 37.26 | 40.05 |
| 9 | 29.42 | 31.63 | 34.00 | 36.55 | 38.40 | 41.27 |
| 10 | 30.30 | 32.57 | 35.01 | 37.64 | 39.53 | 42.50 |

E HOURLY NON-RATED POSITIONS PER HOUR

| | |
|--|-------|
| Assistant Pool Manager PT | 18.35 |
| Call Firefighter \$100 Stipend (plus) | 15.51 |
| Cemetery Groundskeeper | 19.46 |
| Cemetery Working Foreman | 26.80 |
| Clerk of Works/Senior Center PT (temporary) | 29.30 |
| Clerks/Seasonal – All Departments | 19.46 |
| Clerks/Substitute – All Departments | 19.46 |
| Dental Health Specialist | 19.46 |
| Highway Seasonal Heavy Equipment Operator | 30.78 |
| Highway Seasonal Light Equipment Operator | 26.66 |
| Laborers/Seasonal PT: Parks, Cemetery, Other | 14.25 |
| Laborers/PPT: Parks, Cemetery, Etc. | 19.46 |
| Matrons/Police | 19.46 |
| Milford Youth Center: Activities Supervisor Coordinator PT | 14.25 |
| Milford Youth Center: Activities Facilitator PT | 14.25 |
| Milford Youth Center Concession Equipment Monitor PT | 14.25 |
| Milford Youth Center: Front Desk Monitor PT | 14.25 |
| Milford Youth Center: Program Supervising Coordinator PT | 20.68 |
| Milford Youth Center: Program Facilitator PT | 14.25 |
| Milford Youth Center: Seasonal Camp Counselor | 14.25 |
| Milford Youth Center: Summer Camp Counselor | 18.76 |
| Mosquito Spray Applicator/Control | 18.77 |
| Pool Lifeguard PT | 16.58 |
| Pool Manager PT | 19.83 |
| Seasonal Public Health Nurse PT | 20.91 |
| Soil Testing Assistant | 17.28 |
| Student Police Officer | 25.43 |
| Transfer Station Attendant | 18.77 |
| Transfer Station Supervisor | 19.46 |
| Veterans Agent | 39.00 |

| | | |
|----------|------------------------------------|---------------|
| F | MISCELLANEOUS POSITIONS | ANNUAL |
| | Assistant Health Agent PT | 8505 |
| | Board of Health Physician PT | 7440 |
| | Burial Agent | 1172 |
| | Board of Registrars Chairperson | 3075 |
| | Board of Registrars Members PT (2) | 2460 |
| | Fair Housing Director PT | 2340 |
| | Foreign Language Translator | 636 |
| | Inspector of Animals | 2725 |
| | Municipal Hearings Officer | 3163 |
| | Pest Control Officer PT | 3686 |
| | Sealer of Weights and Measures | 9437 |

| | | |
|----------|-----------------------------------|----------------|
| G | ELECTION WORKERS | STIPEND |
| | Wardens and Clerks | 220 |
| | Deputies | 194 |
| | Checkers Full Day | 166 |
| | Checkers ½ Day | 111 |
| | Election Custodian (per election) | 181 |

H CLERKS, VARIOUS BOARDS AND COMMITTEES (PT) ANNUAL

Level

| | | |
|---|---|---------|
| 1 | Ad Hoc Clerk | \$2,050 |
| 1 | Minutes Recorder/Industrial Development Committee | \$2,050 |
| 1 | Minutes Recorder/Library Board of Trustees | \$2,050 |
| 1 | Minutes Recorder/Commission on Disability | \$2,050 |
| 1 | Minutes Recorder/Board of Selectmen | \$2,050 |
| 1 | Minutes Recorder/Youth Commission | \$2,050 |
| 2 | Clerk, Planning Board | \$4,100 |
| 2 | Clerk, Conservation Commission | \$4,100 |
| 2 | Clerk, Board of Health | \$4,100 |
| 2 | Clerk, Vernon Grove Cemetery Trustees | \$4,100 |
| 3 | Clerk, Finance Committee | \$6,150 |
| 3 | Clerk, Personnel Board | \$6,150 |
| 3 | Clerk, Park Commission | \$6,150 |
| 3 | Clerk, Zoning Board of Appeals | \$6,150 |

I COMPENSATION SCHEDULE – WATER DEPARTMENT

| | | |
|--|--------------------------|----------------------|
| | | <u>Annual</u> |
| | Minutes Recorder Stipend | \$3,968 |
| | Commission Member | \$5,400 |

PT: Part Time, FT: Full Time, PPT: Permanent Part Time

Upon the effective date hereof, salaried or hourly rated employees shall be placed on such step within the foregoing schedules as equals or exceeds, but is closest to, the rate of compensation applicable to such employee as of June 30, 2022. Thereafter, step movements shall be on an annual basis.

Any employee whose base rate of pay effective as of June 30, 2022 meets or exceeds the maximum pay authorized for his/her level set forth above shall continue to receive his/her current rate of pay for Fiscal Year 2023;

Any employee whose base rate of pay effective as of June 30, 2022 is below the minimum pay authorized for his/her level set forth above shall be placed at Step 2 of his/her respective classification for Fiscal Year 2023;

Any employee hired on or after 7/1/2022 will have an anniversary/step date of his/her date of hire. Employees hired before 7/1/2022 will have his/her step date as July 1 of each year;

Remote Vote...35 For and 2 Against. In Person Voice Vote ...Carried. Motion as Presented Carried.

ARTICLE 3: To see if the Town will vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

FY 22

| | |
|-------------------------------|--------------|
| Town Clerk | \$95,341.00 |
| Assessor (Chairman) | \$ 8,616.00 |
| Assessor (Members) | \$ 7,722.00 |
| Highway Surveyor | \$111,924.00 |
| Tree Warden | \$ 7,437.00 |
| Select Board (Chairman) | \$ 9,819.00 |
| Select Board (Members) | \$ 8,724.00 |
| Board of Health (Chairman) | \$ 2,812.00 |
| Board of Health (Members) | \$ 2,457.00 |
| Sewer Commissioner (Chairman) | \$ 2,812.00 |
| Sewer Commissioner (Members) | \$ 2,457.00 |
| Park Commissioner (Chairman) | \$ 2,812.00 |
| Park Commissioner (Members) | \$ 2,457.00 |
| Planning Board (Chairman) | \$ 2,812.00 |
| Planning Board (Members) | \$ 2,457.00 |
| Moderator | \$ 2,702.00 |

(Select Board)

A Motion was Made by Richard Villani (P6) to waive the reminder of the reading of the Motion as the text is the same as the text in the Warrant. There was no objection to the waiving of the reading.

It was Moved: That the Town vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

| | FY 22 |
|-------------------------------|--------------|
| Town Clerk | \$95,341.00 |
| Assessor (Chairman) | \$ 8,616.00 |
| Assessor (Members) | \$ 7,722.00 |
| Highway Surveyor | \$111,924.00 |
| Tree Warden | \$ 7,437.00 |
| Select Board (Chairman) | \$ 9,819.00 |
| Select Board (Members) | \$ 8,724.00 |
| Board of Health (Chairman) | \$ 2,812.00 |
| Board of Health (Members) | \$ 2,457.00 |
| Sewer Commissioner (Chairman) | \$ 2,812.00 |
| Sewer Commissioner (Members) | \$ 2,457.00 |
| Park Commissioner (Chairman) | \$ 2,812.00 |
| Park Commissioner (Members) | \$ 2,457.00 |
| Planning Board (Chairman) | \$ 2,812.00 |
| Planning Board (Members) | \$ 2,457.00 |
| Moderator | \$ 2,702.00 |

Remote Vote...33 For and 3 Against. In Person Voice Vote...Carried. Motion Carried.

ARTICLE 4: To see if the Town will vote to raise and appropriate such sum or sums of money as may be necessary to defray expenses for the financial year beginning July 1, 2022, or take any other action in relation thereto.

(Select Board)

Richard Villani (AL/P6) made a motion to dispense the reading of the Motion of Article 4 and it was the same as the handout given to all Town Meeting Members on their Chairs. Motion Carried.

The Moderator asked if anyone wished to remove, discuss or amend any line items. Russell Abisla (P3) asked to remove line items 122-5300 (Select Board, General Expenses), 189-5300 (Water Transfer, General Expenses), and 541-5110 (Council on Aging, Personal Services) to discuss.

Bryan Cole (P8) asked to remove 162-5300 (Election,s General Expenses) to discuss. No amendments were made.

It was Moved: That the Town vote to raise and appropriate, and transfer where indicated, the amount of \$130,982,407 as itemized in the report of the Finance Committee, as may be necessary to defray expenses for the financial year beginning July 1, 2022; and that the amounts of money set forth in the printed report of the Finance Committee be appropriated and transferred where indicated, for the several purposes therein itemized, each numbered item being considered as a separate appropriation, and that the same be expended only for such purposes.

**TOWN OF MILFORD
ARTICLE 4
'May 2022**

| | FY2019 EXPENDED | FY2020 EXPENDED | FY2021 EXPENDED | FY2022 FINAL ARTICLE 4 BUDGET | FY2023 PROPOSED BUDGET | PERCENTAGE INCREASE/ DECREASE |
|-----------------------------|----------------------------|----------------------------|----------------------------|--|---------------------------------------|--|
| GENERAL GOVERNMENT | 4,424,088 | 4,265,054 | 4,715,051 | 5,166,774 | 5,290,344 | 2.4% |
| PUBLIC SAFETY | 12,138,676 | 12,046,811 | 12,715,255 | 13,701,874 | 12,944,664 | -5.5% |
| EDUCATION | 50,335,808 | 52,140,868 | 53,784,767 | 57,930,228 | 63,725,403 | 10.0% |
| PUBLIC WORKS AND FACILITIES | 9,086,124 | 8,992,311 | 9,863,396 | 14,530,727 | 18,256,411 | 25.6% |
| HUMAN SERVICES | 868,537 | 875,980 | 896,728 | 1,102,106 | 1,459,530 | 32.4% |
| CULTURE AND RECREATION | 1,993,835 | 1,986,593 | 2,090,781 | 2,215,536 | 2,229,648 | 0.6% |
| DEBT SERVICE | 5,134,287 | 4,978,315 | 4,780,280 | 4,707,882 | 4,335,170 | -7.9% |
| EMPLOYEE BENEFITS | 17,755,024 | 18,154,677 | 19,053,230 | 20,916,318 | 22,741,237 | 8.7% |
| TOTALS | 101,736,379 | 103,440,609 | 107,899,488 | 120,271,445 | 130,982,407 | 8.9% |

**TOWN OF MILFORD
ARTICLE 4
'May 2022**

| | FY2019 EXPENDED | FY2020 EXPENDED | FY2021 EXPENDED | FY2022 FINAL ARTICLE 4 BUDGET | FY2023 PROPOSED BUDGET | PERCENTAGE INCREASE/ DECREASE |
|---|--------------------|--------------------|--------------------|-------------------------------------|------------------------------|-------------------------------------|
| 114 MODERATOR | | | | | | |
| 5110 PERSONAL SERVICES | 2,497 | 2,559 | 2,559 | 2,623 | 2,702 | 3.0% |
| TOTAL MODERATOR | 2,497 | 2,559 | 2,559 | 2,623 | 2,702 | 3.0% |
| 122 SELECT BOARD | | | | | | |
| 5110 PERSONAL SERVICES | 136,685 | 146,363 | 169,122 | 177,256 | 182,243 | 2.8% |
| 5300 GENERAL EXPENSES | 33,207 | 36,960 | 9,690 | 19,110 | 39,860 | 108.6% |
| TOTAL SELECT BOARD | 169,892 | 183,323 | 178,812 | 196,366 | 222,103 | 13.1% |
| 131 FINANCE COMMITTEE | | | | | | |
| 5110 PERSONAL SERVICES | 33,201 | 34,254 | 36,191 | 37,916 | 38,615 | 1.8% |
| 5300 GENERAL EXPENSES | 345 | 1,103 | 1,073 | 1,800 | 1,800 | 0.0% |
| TOTAL FINANCE COMMITTEE | 33,546 | 35,357 | 37,264 | 39,716 | 40,415 | 1.8% |
| 132 RESERVE FUND | | | | | | |
| 5300 GENERAL EXPENSES | - | - | - | 125,000 | 125,000 | 0.0% |
| TOTAL RESERVE FUND | - | - | - | 125,000 | 125,000 | 0.0% |
| 135 TOWN ACCOUNTANT/FINANCE DIR. | | | | | | |
| 5110 PERSONAL SERVICES | 184,927 | 190,514 | 212,911 | 223,750 | 232,751 | 4.0% |
| 5300 GENERAL EXPENSES | 7,544 | 3,858 | 3,424 | 6,700 | 6,700 | 0.0% |
| TOTAL TOWN ACCOUNTANT | 192,471 | 194,372 | 216,335 | 230,450 | 239,451 | 3.9% |
| 141 ASSESSORS | | | | | | |
| 5110 PERSONAL SERVICES | 289,153 | 268,899 | 285,486 | 302,262 | 318,807 | 5.5% |
| 5300 GENERAL EXPENSES | 140,698 | 67,307 | 101,443 | 116,330 | 116,850 | 0.4% |
| TOTAL ASSESSORS | 429,851 | 336,206 | 386,929 | 418,592 | 435,657 | 4.1% |
| 145 TOWN TREASURER | | | | | | |
| 5110 PERSONAL SERVICES | 181,864 | 189,353 | 205,594 | 226,432 | 233,320 | 3.0% |
| 5300 GENERAL EXPENSES | 19,803 | 8,649 | 13,357 | 16,300 | 27,300 | 67.5% |
| TOTAL TOWN TREASURER | 201,667 | 198,002 | 218,951 | 242,732 | 260,620 | 7.4% |
| 146 TAX COLLECTOR | | | | | | |
| 5110 PERSONAL SERVICES | 194,540 | 175,442 | 192,931 | 227,324 | 234,033 | 3.0% |
| 5300 GENERAL EXPENSES | 22,782 | 20,568 | 18,939 | 28,300 | 27,300 | -3.5% |
| TOTAL TAX COLLECTOR | 217,322 | 196,010 | 211,870 | 255,624 | 261,333 | 2.2% |

**TOWN OF MILFORD
ARTICLE 4
'May 2022**

| | FY2019 EXPENDED | FY2020 EXPENDED | FY2021 EXPENDED | FY2022 FINAL ARTICLE 4 BUDGET | FY2023 PROPOSED BUDGET | PERCENTAGE INCREASE/ DECREASE |
|------------------------------------|--------------------|--------------------|--------------------|-------------------------------------|------------------------------|-------------------------------------|
| 147 BENEFITS | | | | | | |
| 5110 PERSONAL SERVICES | 126,369 | 133,310 | 145,070 | 152,120 | 133,908 | -12.0% |
| 5300 GENERAL EXPENSES | 2,890 | 2,759 | 2,448 | 5,300 | 5,300 | 0.0% |
| TOTAL BENEFITS | 129,259 | 136,069 | 147,518 | 157,420 | 139,208 | -11.6% |
| 148 OTHER GENERAL GOVT. | | | | | | |
| 5110 PERSONAL SERVICES | 730,698 | 721,833 | 762,226 | 863,466 | 455,000 | -47.3% |
| 5300 GENERAL EXPENSES | 146,067 | 134,979 | 134,922 | 142,700 | 162,700 | 14.0% |
| TOTAL OTHER GENERAL GOVT. | 876,765 | 856,812 | 897,148 | 1,006,166 | 617,700 | -38.6% |
| 151 LAW DEPARTMENT | | | | | | |
| 5110 PERSONAL SERVICES | 122,469 | 125,529 | 131,179 | 149,104 | 241,117 | 61.7% |
| 5300 GENERAL EXPENSES | 2,835 | 6,132 | 15,023 | 16,200 | 16,200 | 0.0% |
| TOTAL LAW DEPARTMENT | 125,304 | 131,661 | 146,202 | 165,304 | 257,317 | 55.7% |
| 152 PERSONNEL BOARD | | | | | | |
| 5110 PERSONAL SERVICES | 6,000 | 6,150 | 6,150 | 6,150 | 6,150 | 0.0% |
| 5300 GENERAL EXPENSES | 19 | - | - | 500 | 500 | 0.0% |
| TOTAL PERSONAL BOARD | 6,019 | 6,150 | 6,150 | 6,650 | 6,650 | 0.0% |
| 153 HUMAN RESOURCES | | | | | | |
| 5110 PERSONAL SERVICES | 74,074 | 87,699 | 82,106 | 94,972 | 102,599 | 8.0% |
| 5300 GENERAL EXPENSES | 3,512 | 2,272 | 4,875 | 13,600 | 17,600 | 29.4% |
| TOTAL HUMAN RESOURCES | 77,586 | 89,971 | 86,981 | 108,572 | 120,199 | 10.7% |
| 155 INFORMATION TECHNOLOGY | | | | | | |
| 5110 PERSONAL SERVICES | 107,988 | 93,881 | 199,175 | 213,936 | 269,063 | 25.8% |
| 5110-3 PERSONAL SERVICES | 175,338 | 169,777 | 180,000 | 180,000 | 0 | -100.0% |
| 5300 GENERAL EXPENSES | 131,765 | 153,533 | 163,250 | 183,100 | 349,628 | 90.9% |
| 5300-3 GENERAL EXPENSES | 114,643 | 110,000 | 110,000 | 110,000 | 0 | -100.0% |
| TOTAL INFORMATION TECH | 529,734 | 527,191 | 652,425 | 687,036 | 618,691 | -9.9% |
| 158 TAX TITLE/FORECLOSURE | | | | | | |
| 5300 GENERAL EXPENSES | 12,582 | 13,540 | 17,544 | 25,000 | 25,000 | 0.0% |
| TOTAL TAX TITLE/FORECLOSURE | 12,582 | 13,540 | 17,544 | 25,000 | 25,000 | 0.0% |
| 161 TOWN CLERK | | | | | | |
| 5110 PERSONAL SERVICES | 196,692 | 215,604 | 226,825 | 230,178 | 237,841 | 3.3% |
| 5300 GENERAL EXPENSES | 6,156 | 7,014 | 7,072 | 7,296 | 7,656 | 4.9% |
| TOTAL TOWN CLERK | 202,848 | 222,618 | 233,897 | 237,474 | 245,497 | 3.4% |

**TOWN OF MILFORD
ARTICLE 4
'May 2022**

| | FY2019 EXPENDED | FY2020 EXPENDED | FY2021 EXPENDED | FY2022 FINAL ARTICLE 4 BUDGET | FY2023 PROPOSED BUDGET | PERCENTAGE INCREASE/ DECREASE |
|------------------------------------|--------------------|--------------------|--------------------|-------------------------------------|------------------------------|-------------------------------------|
| 162 ELECTIONS | | | | | | |
| 5110 PERSONAL SERVICES | 39,452 | 28,196 | 46,994 | 37,861 | 49,792 | 31.5% |
| 5300 GENERAL EXPENSES | 39,884 | 25,991 | 69,642 | 47,605 | 62,884 | 32.1% |
| TOTAL ELECTIONS | 79,336 | 54,187 | 116,636 | 85,466 | 112,676 | 31.8% |
| 163 REGISTRATIONS | | | | | | |
| 5110 PERSONAL SERVICES | 7,387 | 7,572 | 6,795 | 7,761 | 7,995 | 3.0% |
| 5300 GENERAL EXPENSES | 9,048 | 9,161 | 9,161 | 11,461 | 11,861 | 3.5% |
| TOTAL REGISTRATIONS | 16,435 | 16,733 | 15,956 | 19,222 | 19,856 | 3.3% |
| 171 CONSERVATION COMMISSION | | | | | | |
| 5110 PERSONAL SERVICES | 4,000 | 4,100 | 4,100 | 4,100 | 4,100 | 0.0% |
| 5300 GENERAL EXPENSES | 1,998 | 2,236 | 2,173 | 2,600 | 2,750 | 5.8% |
| TOTAL CONSERVATION COMM. | 5,998 | 6,336 | 6,273 | 6,700 | 6,850 | 2.2% |
| 174 TOWN PLANNER | | | | | | |
| 5110 PERSONAL SERVICES | 91,385 | 93,658 | 95,988 | 98,576 | 101,589 | 3.1% |
| 5300 GENERAL EXPENSES | 21,889 | 16,581 | 18,617 | 21,750 | 22,250 | 2.3% |
| TOTAL TOWN PLANNER | 113,274 | 110,239 | 114,605 | 120,326 | 123,839 | 2.9% |
| 175 PLANNING BOARD | | | | | | |
| 5110 PERSONAL SERVICES | 17,429 | 17,866 | 13,445 | 16,474 | 16,739 | 1.6% |
| 5300 GENERAL EXPENSES | 1,462 | 557 | 1,005 | 3,400 | 3,800 | 11.8% |
| TOTAL PLANNING BOARD | 18,891 | 18,423 | 14,450 | 19,874 | 20,539 | 3.3% |
| 182 INDUSTRIAL COMMISSION | | | | | | |
| 5300 GENERAL EXPENSES | 6,000 | 2,834 | 1,500 | 3,000 | 3,000 | 0.0% |
| TOTAL INDUSTRIAL COMMISSION | 6,000 | 2,834 | 1,500 | 3,000 | 3,000 | 0.0% |
| 186 FAIR HOUSING | | | | | | |
| 5110 PERSONAL SERVICES | 2,163 | 2,217 | 2,217 | 2,273 | 2,341 | 3.0% |
| 5300 GENERAL EXPENSES | - | - | - | 200 | 200 | 0.0% |
| TOTAL FAIR HOUSING | 2,163 | 2,217 | 2,217 | 2,473 | 2,541 | 2.7% |
| 189 WATER TRANSFER | | | | | | |
| 5300 GENERAL EXPENSES | - | - | - | - | 260,000 | 0.0% |
| TOTAL WATER TRANSFER | - | - | - | - | 260,000 | 0.0% |

**TOWN OF MILFORD
ARTICLE 4
'May 2022**

| | FY2019 EXPENDED | FY2020 EXPENDED | FY2021 EXPENDED | FY2022 FINAL ARTICLE 4 BUDGET | FY2023 PROPOSED BUDGET | PERCENTAGE INCREASE/ DECREASE |
|--------------------------------------|----------------------------|----------------------------|----------------------------|--|---------------------------------------|--|
| 192 PUBLIC PROP & BLDGS | | | | | | |
| 5110 PERSONAL SERVICES | 324,692 | 320,507 | 329,093 | 347,380 | 444,232 | 27.9% |
| 5300 GENERAL EXPENSES | 324,348 | 317,751 | 352,210 | 319,960 | 303,620 | -5.1% |
| 5400 REPAIR/MAINT:BLDG/GRNDS | 229,629 | 189,400 | 227,225 | 240,148 | 240,148 | 0.0% |
| 5410 REPAIR/MAINT: EQUIPMENT | 5,276 | 6,000 | 3,779 | 6,000 | 6,000 | 0.0% |
| TOTAL PUBLIC PROP & BLDGS | 883,945 | 833,658 | 912,307 | 913,488 | 994,000 | 8.8% |
| 194 OTHER INSURANCE | | | | | | |
| 5300 GENERAL EXPENSES | 87,000 | 87,000 | 87,000 | 87,000 | 125,000 | 43.7% |
| TOTAL OTHER INSURANCE | 87,000 | 87,000 | 87,000 | 87,000 | 125,000 | 43.7% |
| 195 TOWN REPORT | | | | | | |
| 5300 GENERAL EXPENSES | 3,703 | 3,586 | 3,522 | 4,500 | 4,500 | 0.0% |
| TOTAL TOWN REPORT | 3,703 | 3,586 | 3,522 | 4,500 | 4,500 | 0.0% |
| TOTAL GENERAL GOVERNMENT | 4,424,088 | 4,265,054 | 4,715,051 | 5,166,774 | 5,290,344 | 2.4% |
| 210 POLICE DEPARTMENT | | | | | | |
| 5110 PERSONAL SERVICES | 6,019,815 | 5,760,658 | 6,056,850 | 6,515,276 | 6,370,588 | -2.2% |
| 5300 GENERAL EXPENSES | 615,242 | 374,605 | 428,464 | 470,916 | 699,139 | 48.5% |
| 5420 REPAIR/MAINT: VEHICLES | 74,731 | 76,135 | 78,510 | 78,545 | 78,545 | 0.0% |
| 5410 REPAIR/MAINT: EQUIPMENT | 64,599 | 64,591 | 79,749 | 79,599 | 80,000 | 0.5% |
| TOTAL POLICE DEPARTMENT | 6,774,387 | 6,275,989 | 6,643,573 | 7,144,336 | 7,228,272 | 1.2% |
| 220 FIRE DEPARTMENT | | | | | | |
| 5110 PERSONAL SERVICES | 3,845,078 | 4,155,311 | 4,448,888 | 4,823,771 | 4,836,482 | 0.3% |
| 5300 GENERAL EXPENSES | 128,166 | 132,685 | 138,545 | 138,558 | 138,558 | 0.0% |
| 5400 REPAIR/MAINT:BLDG/GRNDS | 10,232 | 10,236 | 21,732 | 10,232 | 10,232 | 0.0% |
| 5410 REPAIR/MAINT: EQUIPMENT | 150,134 | 118,886 | 120,135 | 120,135 | 120,135 | 0.0% |
| TOTAL FIRE DEPARTMENT | 4,133,610 | 4,417,118 | 4,729,300 | 5,092,696 | 5,105,407 | 0.2% |
| 240 DEPARTMENT OF INSPECTIONS | | | | | | |
| 5110 PERSONAL SERVICES | 201,013 | 260,163 | 262,774 | 303,977 | 464,430 | 52.8% |
| 5300 GENERAL EXPENSES | 12,978 | 12,537 | 16,287 | 16,341 | 16,341 | 0.0% |
| TOTAL DEPT. OF INSPECTIONS | 213,991 | 272,700 | 279,061 | 320,318 | 480,771 | 50.1% |
| 244 SEALER OF WGHT/MEAS. | | | | | | |
| 5110 PERSONAL SERVICES | 8,721 | 8,939 | 8,939 | 9,163 | 9,438 | 3.0% |
| 5300 GENERAL EXPENSES | 700 | - | - | 460 | 460 | 0.0% |
| TOTAL SEALER OF WGHT/MEAS. | 9,421 | 8,939 | 8,939 | 9,623 | 9,898 | 2.9% |

**TOWN OF MILFORD
ARTICLE 4
'May 2022**

| | FY2019 EXPENDED | FY2020 EXPENDED | FY2021 EXPENDED | FY2022 FINAL ARTICLE 4 BUDGET | FY2023 PROPOSED BUDGET | PERCENTAGE INCREASE/ DECREASE |
|---------------------------------------|--------------------|--------------------|--------------------|-------------------------------------|------------------------------|-------------------------------------|
| 291 EMERGENCY MANAGEMENT | | | | | | |
| 5110 PERSONAL SERVICES | | | | | | |
| 5300 GENERAL EXPENSES | 3,362 | 3,362 | 3,362 | 3,362 | 3,362 | 0.0% |
| TOTAL EMERGENCY MNGMNT. | 3,362 | 3,362 | 3,362 | 3,362 | 3,362 | 0.0% |
| 292 ANIMAL CONTROL | | | | | | |
| 5110 PERSONAL SERVICES | 82,467 | 112,517 | 92,417 | 89,397 | 97,667 | 9.3% |
| 5300 GENERAL EXPENSES | 6,704 | 5,403 | 7,820 | 14,075 | 15,600 | 10.8% |
| TOTAL ANIMAL CONTROL | 89,171 | 117,920 | 100,237 | 103,472 | 113,267 | 9.5% |
| 296 HYDRANT SERVICE | | | | | | |
| 5300 GENERAL EXPENSES | 914,734 | 950,783 | 950,783 | 1,024,488 | 0.00 | -100.0% |
| TOTAL HYDRANT SERVICE | 914,734 | 950,783 | 950,783 | 1,024,488 | 0.00 | -100.0% |
| 299 INSECT CONTROL | | | | | | |
| 5110 PERSONAL SERVICES | - | - | - | 3,579 | 3,687 | 3.0% |
| TOTAL INSECT CONTROL | - | - | - | 3,579 | 3,687 | 3.0% |
| TOTAL PUBLIC SAFETY | 12,138,676 | 12,046,811 | 12,715,255 | 13,701,874 | 12,944,664 | -5.5% |
| 300 SCHOOL DEPARTMENT | | | | | | |
| 5110 PERSONAL SERVICES | 39,375,613 | 41,290,171 | 51,905,492 | 55,975,378 | 61,693,532 | 10.2% |
| 5320 VOCATIONAL PRGM TUITION | - | - | - | - | - | 0.0% |
| 5331 TRANSPORTATION | - | - | - | - | - | 0.0% |
| 5440 MAINTENANCE | - | - | - | - | - | 0.0% |
| 5510 EDUCATION EXPENSE | 9,063,216 | 9,036,810 | - | - | - | 0.0% |
| 5520 NET SPED TUITION | - | - | - | - | - | 0.0% |
| 5530 UTILITIES | - | - | - | - | - | 0.0% |
| TOTAL SCHOOL DEPARTMENT | 48,438,829 | 50,326,981 | 51,905,492 | 55,975,378 | 61,693,532 | 10.2% |
| 350 BLACKSTONE VALLEY REGIONAL | | | | | | |
| 5300 PURCHASE OF SERVICE | 1,626,077 | 1,574,732 | 1,523,778 | 1,554,850 | 1,624,871 | 4.5% |
| TOTAL BLACKSTONE VALLEY REG. | 1,626,077 | 1,574,732 | 1,523,778 | 1,554,850 | 1,624,871 | 4.5% |
| 351 VOCATIONAL TUITION | | | | | | |
| 5300 PURCHASE OF SERVICE | 249,150 | 211,302 | 332,089 | 370,000 | 377,000 | 1.9% |
| TOTAL VOCATIONAL TUITION | 249,150 | 211,302 | 332,089 | 370,000 | 377,000 | 1.9% |

**TOWN OF MILFORD
ARTICLE 4
'May 2022**

| | FY2019 EXPENDED | FY2020 EXPENDED | FY2021 EXPENDED | FY2022 FINAL ARTICLE 4 BUDGET | FY2023 PROPOSED BUDGET | PERCENTAGE INCREASE/ DECREASE |
|--|--------------------|--------------------|--------------------|-------------------------------------|------------------------------|-------------------------------------|
| 352 MEDICAID RECOVERY EXP. | | | | | | |
| 5300 PURCHASE OF SERVICE | 21,752 | 27,853 | 23,408 | 30,000 | 30,000 | 0.0% |
| TOTAL MEDICAID RECOVERY | 21,752 | 27,853 | 23,408 | 30,000 | 30,000 | 0.0% |
| TOTAL EDUCATION | 50,335,808 | 52,140,868 | 53,784,767 | 57,930,228 | 63,725,403 | 10.0% |
| 411 TOWN ENGINEER | | | | | | |
| 5110 PERSONAL SERVICES | 92,380 | 99,101 | 106,110 | 108,890 | 112,157 | 3.0% |
| 5300 GENERAL EXPENSES | 5,468 | 4,737 | 5,011 | 7,100 | 7,100 | 0.0% |
| TOTAL TOWN ENGINEER | 97,848 | 103,838 | 111,121 | 115,990 | 119,257 | 2.8% |
| 421 HIGHWAY ADMINISTRATION | | | | | | |
| 5110 PERSONAL SERVICES | 1,117,204 | 1,176,187 | 1,197,066 | 1,307,984 | 1,307,984 | 0.0% |
| 5300 GENERAL EXPENSES | 78,923 | 63,167 | 84,353 | 77,162 | 77,162 | 0.0% |
| TOTAL HIGHWAY ADMINISTRATION | 1,196,127 | 1,239,354 | 1,281,419 | 1,385,146 | 1,385,146 | 0.0% |
| 422 HIGHWAY CONSTRUCT. & MAINT. | | | | | | |
| 5300 GENERAL EXPENSES | 423,405 | 389,455 | 441,021 | 413,475 | 458,960 | 11.0% |
| 5420 REPAIR/MAINT:VEHIC/EQUIP | 147,000 | 139,988 | 125,646 | 130,000 | 130,000 | 0.0% |
| 5430 REPAIR/MAINT:MJR ST PRJ | 442,019 | 451,707 | 494,708 | 500,485 | 500,000 | -0.1% |
| TOTAL HWY CONSTRUCT. & MAINT. | 1,012,424 | 981,150 | 1,061,375 | 1,043,960 | 1,088,960 | 4.3% |
| 423 SNOW AND ICE REMOVAL | | | | | | |
| 5110 PERSONAL SERVICES | 215,545 | 135,718 | 202,435 | 90,000 | 90,000 | 0.0% |
| 5300 GENERAL EXPENSES | 589,075 | 448,502 | 638,246 | 510,000 | 510,000 | 0.0% |
| TOTAL SNOW AND ICE REMOVAL | 804,620 | 584,220 | 840,681 | 600,000 | 600,000 | 0.0% |
| 424 STREET LIGHTING | | | | | | |
| 5300 GENERAL EXPENSES | 273,470 | 287,771 | 300,057 | 306,301 | 306,301 | 0.0% |
| TOTAL STREET LIGHTING | 273,470 | 287,771 | 300,057 | 306,301 | 306,301 | 0.0% |
| 425 ON STREET PARKING | | | | | | |
| 5110 PERSONAL SERVICES | 50,755 | 55,856 | 57,919 | 60,733 | 62,556 | 3.0% |
| 5300 GENERAL EXPENSES | 2,085 | 2,097 | 1,680 | 4,950 | 4,950 | 0.0% |
| TOTAL ON STREET PARKING | 52,840 | 57,953 | 59,599 | 65,683 | 67,506 | 2.8% |

**TOWN OF MILFORD
ARTICLE 4
'May 2022**

| | FY2019 EXPENDED | FY2020 EXPENDED | FY2021 EXPENDED | FY2022 FINAL ARTICLE 4 BUDGET | FY2023 PROPOSED BUDGET | PERCENTAGE INCREASE/ DECREASE |
|--------------------------------------|--------------------|--------------------|--------------------|-------------------------------------|------------------------------|-------------------------------------|
| 431 WASTE COLLECTIONS | | | | | | |
| 5110 PERSONAL SERVICES | - | - | 63,586 | - | - | 0.0% |
| 5300 GENERAL EXPENSES - | 1,863,250 | 1,911,486 | 2,445,732 | 2,650,000 | 2,520,000 | -4.9% |
| 5340 GENERAL EXPENSES - WASTE EVENTS | - | - | 85,906 | 40,000 | 41,000 | 2.5% |
| TOTAL WASTE COLLECTIONS | 1,863,250 | 1,911,486 | 2,595,224 | 2,690,000 | 2,561,000 | -4.8% |
| 432 TRANSFER STATION | | | | | | |
| 5110 PERSONAL SERVICES | 51,929 | 51,348 | - | 95,044 | 99,426 | 4.6% |
| 5300 GENERAL EXPENSES - | - | - | - | 3,101 | 2,100 | -32.3% |
| 5330 GENERAL EXPENSES - OTH DISPOSAL | 61,197 | 34,846 | - | 30,000 | 105,000 | 250.0% |
| 5340 METAL & APPLIANCES | 10,100 | 11,513 | - | 12,000 | 12,000 | 0.0% |
| TOTAL TRANSFER STATION | 123,226 | 97,707 | - | 140,145 | 218,526 | 55.9% |
| 440 SEWER DEPARTMENT | | | | | | |
| 5110 PERSONAL SERVICES | 1,297,227 | 1,339,763 | 1,308,128 | 1,589,628 | 1,613,432 | 1.5% |
| 5300 GENERAL EXPENSES | 1,486,821 | 1,485,039 | 1,363,219 | 1,645,191 | 1,648,846 | 0.2% |
| 5310 PLANT REPLACEMENT FUND | 115,862 | 72,098 | 48,070 | 372,846 | 372,846 | 0.0% |
| 5440 REPAIR.MAINT: SWR STAT | 245,768 | 322,335 | 393,093 | 393,093 | 393,093 | 0.0% |
| 5900 MATURING DEBT | 235,000 | 232,000 | 227,000 | 214,000 | 201,000 | -6.1% |
| 5910 SHORT/LONG TERM INTEREST | 50,897 | 43,791 | 36,624 | 58,111 | 45,607 | -21.5% |
| TOTAL SEWER DEPARTMENT | 3,431,575 | 3,495,026 | 3,376,134 | 4,272,869 | 4,274,824 | 0.0% |
| 450 WATER DEPARTMENT | | | | | | |
| 5110 PERSONAL SERVICES | - | - | - | 712,098 | 1,145,594 | 60.9% |
| 5300 GENERAL EXPENSES | - | - | - | 1,805,300 | 2,249,000 | 24.6% |
| 5900 MATURING DEBT | - | - | - | - | 1,650,000 | 0.0% |
| 5910 SHORT/LONG TERM INTEREST | - | - | - | 1,150,000 | 2,305,250 | 100.5% |
| TOTAL SEWER DEPARTMENT | - | - | - | 3,667,398 | 7,349,844 | 100.4% |
| 491 CEMETERY DEPARTMENT | | | | | | |
| 5110 PERSONAL SERVICES | 115,967 | 122,089 | 129,159 | 131,333 | 145,810 | 11.0% |
| 5300 GENERAL EXPENSES | 21,865 | 22,182 | 22,181 | 22,182 | 49,300 | 122.3% |
| TOTAL CEMETERY DEPARTMENT | 137,832 | 144,271 | 151,340 | 153,515 | 195,110 | 27.1% |
| 495 TREE WARDEN DEPARTMENT | | | | | | |
| 5110 PERSONAL SERVICES | 5,727 | 7,044 | 7,044 | 7,220 | 7,437 | 3.0% |
| 5300 GENERAL EXPENSES | 87,185 | 82,491 | 79,402 | 82,500 | 82,500 | 0.0% |
| TOTAL TREE WARDEN DEPT | 92,912 | 89,535 | 86,446 | 89,720 | 89,937 | 0.2% |
| TOTAL PUBLIC WORKS/FACILITIES | 9,086,124 | 8,992,311 | 9,863,396 | 14,530,727 | 18,256,411 | 25.6% |
| 510 HEALTH DEPARTMENT | | | | | | |
| 5110 PERSONAL SERVICES | 247,274 | 233,145 | 281,430 | 322,752 | 333,583 | 3.4% |
| 5300 GENERAL EXPENSES | 22,200 | 22,827 | 10,475 | 27,700 | 27,200 | -1.8% |
| TOTAL HEALTH DEPARTMENT | 269,474 | 255,972 | 291,905 | 350,452 | 360,783 | 2.9% |

**TOWN OF MILFORD
ARTICLE 4
'May 2022**

| | FY2019 EXPENDED | FY2020 EXPENDED | FY2021 EXPENDED | FY2022 FINAL ARTICLE 4 BUDGET | FY2023 PROPOSED BUDGET | PERCENTAGE INCREASE/ DECREASE |
|--|--------------------|--------------------|--------------------|-------------------------------------|------------------------------|-------------------------------------|
| 522 VISITING NURSES ASSOCIATION | | | | | | |
| 5110 PERSONAL SERVICES | 55,000 | 55,500 | 70,500 | 71,863 | 80,000 | 11.3% |
| 5300 GENERAL EXPENSES | - | - | - | - | - | 0.0% |
| TOTAL VISITING NURSES ASSOC. | 55,000 | 55,500 | 70,500 | 71,863 | 80,000 | 11.3% |
| 524 DENTAL CLINIC | | | | | | |
| 5110 PERSONAL SERVICES | 7,120 | 5,750 | - | 7,739 | 7,739 | 0.0% |
| 5300 GENERAL EXPENSES | - | - | - | - | - | 0.0% |
| TOTAL DENTAL CLINIC | 7,120 | 5,750 | - | 7,739 | 7,739 | 0.0% |
| 528 INSPECTOR OF ANIMALS | | | | | | |
| 5110 PERSONAL SERVICES | 2,518 | 2,581 | 2,473 | 2,646 | 2,725 | 3.0% |
| 5300 GENERAL EXPENSES | - | - | - | - | - | 0.0% |
| TOTAL INSPECTOR OF ANIMALS | 2,518 | 2,581 | 2,473 | 2,646 | 2,725 | 3.0% |
| 541 COUNCIL ON AGING | | | | | | |
| 5110 PERSONAL SERVICES | - | - | - | - | 298,790 | 0.0% |
| 5300 GENERAL EXPENSES | 64,116 | 59,555 | 59,555 | 79,555 | 79,555 | 0.0% |
| TOTAL COUNCIL ON AGING | 64,116 | 59,555 | 59,555 | 79,555 | 378,345 | 375.6% |
| 542 YOUTH SERVICES | | | | | | |
| 5110 PERSONAL SERVICES | 119,154 | 128,899 | 125,245 | 172,312 | 208,047 | 20.7% |
| 5300 GENERAL EXPENSES | 17,000 | 15,331 | 19,000 | 19,000 | 19,000 | 0.0% |
| TOTAL YOUTH SERVICES | 136,154 | 144,230 | 144,245 | 191,312 | 227,047 | 18.7% |
| 543 VETERANS SERVICES | | | | | | |
| 5110 PERSONAL SERVICES | 34,923 | 35,787 | 36,897 | 37,809 | 42,161 | 11.5% |
| 5300 GENERAL EXPENSES | 299,232 | 316,605 | 291,153 | 359,600 | 359,600 | 0.0% |
| TOTAL VETERANS SERVICES | 334,155 | 352,392 | 328,050 | 397,409 | 401,761 | 1.1% |
| 549 COMMISSION ON DISABILITY | | | | | | |
| 5300 GENERAL EXPENSES | - | - | - | 1,130 | 1,130 | 0.0% |
| TOTAL DISABILITY COMMISSION | - | - | - | 1,130 | 1,130 | 0.0% |
| TOTAL HUMAN SERVICES | 868,537 | 875,980 | 896,728 | 1,102,106 | 1,459,530 | 32.4% |

**TOWN OF MILFORD
ARTICLE 4
'May 2022**

| | FY2019 EXPENDED | FY2020 EXPENDED | FY2021 EXPENDED | FY2022 FINAL ARTICLE 4 BUDGET | FY2023 PROPOSED BUDGET | PERCENTAGE INCREASE/ DECREASE |
|---------------------------------------|--------------------|--------------------|--------------------|-------------------------------------|------------------------------|-------------------------------------|
| 610 LIBRARY | | | | | | |
| 5110 PERSONAL SERVICES | 998,510 | 997,624 | 1,124,511 | 1,113,701 | 1,119,944 | 0.6% |
| 5300 GENERAL EXPENSES | 243,100 | 239,206 | 256,287 | 274,850 | 293,400 | 6.7% |
| 5400 REPAIR/MAINT:BLDG/GRNDS | 8,500 | 8,483 | 8,481 | 8,500 | 9,000 | 5.9% |
| TOTAL LIBRARY | 1,250,110 | 1,245,313 | 1,389,279 | 1,397,051 | 1,422,344 | 1.8% |
| 650 PARKS AND RECREATION | | | | | | |
| 5110 PERSONAL SERVICES | 512,642 | 523,247 | 487,841 | 589,939 | 578,778 | -1.9% |
| 5300 GENERAL EXPENSES | 197,448 | 187,560 | 179,961 | 193,072 | 193,052 | 0.0% |
| 5400 REPAIR/MAINT: EQUIPMENT | 30,750 | 28,311 | 31,978 | 33,063 | 33,063 | 0.0% |
| TOTAL PARKS AND RECREATION | 740,840 | 739,118 | 699,780 | 816,074 | 804,893 | -1.4% |
| 691 HISTORICAL COMMISSION | | | | | | |
| 5300 GENERAL EXPENSES | 2,885 | 2,162 | 1,722 | 2,411 | 2,411 | 0.0% |
| TOTAL HISTORICAL COMMISSION | 2,885 | 2,162 | 1,722 | 2,411 | 2,411 | 0.0% |
| TOTAL CULTURE & RECREATION | 1,993,835 | 1,986,593 | 2,090,781 | 2,215,536 | 2,229,648 | 0.6% |
| 710 MATURING DEBT | | | | | | |
| 5900 DEBT SERVICE | 3,450,809 | 3,438,809 | 3,383,809 | 3,286,809 | 3,059,809 | -6.9% |
| TOTAL MATURING DEBT | 3,450,809 | 3,438,809 | 3,383,809 | 3,286,809 | 3,059,809 | -6.9% |
| 751 LONG TERM INTEREST | | | | | | |
| 5910 DEBT SERVICE | 1,668,358 | 1,531,506 | 1,395,121 | 1,271,073 | 1,125,361 | -11.5% |
| TOTAL LONG TERM INTEREST | 1,668,358 | 1,531,506 | 1,395,121 | 1,271,073 | 1,125,361 | -11.5% |
| 752 SHORT TERM INTEREST | | | | | | |
| 5920 INTEREST | 15,120 | 8,000 | 1,350 | 150,000 | 150,000 | 0.0% |
| TOTAL SHORT TERM INTEREST | 15,120 | 8,000 | 1,350 | 150,000 | 150,000 | 0.0% |
| TOTAL DEBT SERVICES | 5,134,287 | 4,978,315 | 4,780,280 | 4,707,882 | 4,335,170 | -7.9% |

**TOWN OF MILFORD
ARTICLE 4
'May 2022**

| | FY2019 EXPENDED | FY2020 EXPENDED | FY2021 EXPENDED | FY2022 FINAL ARTICLE 4 BUDGET | FY2023 PROPOSED BUDGET | PERCENTAGE INCREASE/ DECREASE |
|---|--------------------|--------------------|--------------------|-------------------------------------|------------------------------|-------------------------------------|
| 911 RETIREMENT/PENSIONS CONTRIB. | | | | | | |
| 5110 PERSONAL SERVICES | 4,807,244 | 5,130,808 | 5,527,657 | 5,921,318 | 6,354,237 | 7.3% |
| TOTAL RETIRE/PENSION CONTRIB. | 4,807,244 | 5,130,808 | 5,527,657 | 5,921,318 | 6,354,237 | 7.3% |
| 912 WORKERS COMPENSATION | | | | | | |
| 5110 PERSONAL SERVICES | 354,997 | 380,364 | 351,553 | 400,000 | 400,000 | 0.0% |
| TOTAL WORKERS COMPENSATION | 354,997 | 380,364 | 351,553 | 400,000 | 400,000 | 0.0% |
| 913 UNEMPLOYMENT COMPENSATION | | | | | | |
| 5110 PERSONAL SERVICES | 46,461 | 25,623 | 188,064 | 200,000 | 200,000 | 0.0% |
| TOTAL UNEMPLOYMENT COMP. | 46,461 | 25,623 | 188,064 | 200,000 | 200,000 | 0.0% |
| 914 EMPLOYEE HEALTH INSURANCE | | | | | | |
| 5110 PERSONAL SERVICES | 12,546,322 | 12,617,882 | 12,985,956 | 14,395,000 | 15,787,000 | 9.7% |
| TOTAL EMPLOYEE HEALTH INS. | 12,546,322 | 12,617,882 | 12,985,956 | 14,395,000 | 15,787,000 | 9.7% |
| TOTAL EMPLOYEE BENEFITS | 17,755,024 | 18,154,677 | 19,053,230 | 20,916,318 | 22,741,237 | 8.7% |
| TOTAL ALL DEPT. BUDGETS | 101,736,379 | 103,440,609 | 107,899,488 | 120,271,445 | 130,982,407 | 8.9% |

And further of the total of \$130,982,407 as above, \$4,274,824 shall be raised from the Sewer Enterprise Fund; \$7,349,844 shall be raised from the Water Enterprise Fund as follows:

| | |
|-----------------------|-------------------|
| Department Receipts | \$ 6,908,620 |
| General Fund Transfer | \$ 260,000 |
| Retained Earnings | <u>\$ 128,448</u> |
| Total Revenue | \$ 7,349,844 |

And further the following amounts be transferred from certain line items above to the accounts listed as set forth below:

| <u>TRANSFER FROM</u> | <u>TRANSFER TO</u> | <u>AMOUNT</u> |
|---------------------------------------|--------------------------------------|---------------|
| Other Insurance 194-5740 | Liability Claims 8501-4971 | \$ 87,000 |
| Sewer Liability Insurance 440-5740 | Liability Claims 8501-4975 | \$ 49,901 |
| On-Street Parking 425-5740 | Municipal Building Fund 8500-4971 | \$ 400 |
| Employee Health Liability 914-5176 | OPEB Liability Fund 8475-4971 | \$ 600,000 |
| Water Liability Insurance 450-5710 | Liability Claims 8501-4975 | \$ 20,000 |
| Water Transfer 189-5965 | Water Department OFS 450-4975 | \$260,000 |

Remote Vote...34 For and 4 Against. In Person Voice Vote...Carried. Motion Carried.

ARTICLE 5: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum a money to address the impact of the passage of the Personnel Board’s new Wage and Salary Administration Plan on the operational budget, or take any other action in relation thereto.

(Finance Director)

Richard Villani (AL/P6) made a motion to dispense the reading of the Motion of Article 5 and it was the same as the text in the Warrant. Motion Carried.

It was Moved: That the Town vote to appropriate a sum of money in the amount of \$99,408 to be utilized to address the impact of the passage of the Personnel Board’s new wage and Salary Administration Plan on the operations budget as set forth below; and further, of the total of \$99,408, \$1,651 shall be transferred from the Sewer Enterprise fund; \$15,825 shall be transferred from the Water Enterprise Fund with the balance of \$81,932 to be raised by taxation:

| Dept # | Dept Name | Supplement to Article 4 |
|---------------|-------------------------------|--------------------------------|
| 131.5110 | Finance Committee | \$ 1,809 |
| 141.5110 | Assessors | \$ 1061 |
| 145.5110 | Treasurers | \$ 1,069 |
| 148.5110 | General Government | \$ 4,195 |
| 151.5110 | Legal | \$ 1,558 |
| 153.5110 | Human Resources | \$ 7,774 |
| 155.5110 | Technology | \$ 4,201 |
| 174.5110 | Town Planner | \$ 1,171 |
| 192.5110 | Public Buildings and Property | \$ 12,232 |
| 210.5110 | Police | \$ 8,875 |
| 240.5110 | Inspections | \$ 6417 |
| 292.5110 | Anima Control | \$ 1,439 |
| 411.5110 | Engineering | \$ 1,351 |
| 421.5110 | Highway | \$ 574 |
| 425.5110 | Parking | \$ 1,486 |
| 440.5110 | Sewer | \$ 1,651 |
| 450.5110 | Water | \$ 15,825 |
| 510.5110 | Board of Health | \$ 17,344 |
| 541.5110 | Senior Center | \$ 4,785 |
| 542.5110 | Youth Center | \$ 2,697 |
| 543.5110 | Veterans | \$ 104 |
| 650.5110 | Parks | \$ 1,790 |
| | Total | \$99,408 |

Remote Vote...32 For and 4 Against. In Person Voice Vote...Carried. Motion Carried.

ARTICLE 6: To see if the Town will vote to enact certain measures as set forth herein which are presented each year to the Annual Town Meeting:

- A. That the Town vote to authorize the Town Treasurer, with the approval of the Select Board, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2022 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17; and
- B. That the Town vote to authorize the Select Board to take charge of all legal proceedings for or against the Town; and

- C. That the Town vote to authorize the Select Board to expend from funds received by the Town as fines for parking violations during Fiscal Year 2022, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year; and
- D. That the Town vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2023 pursuant to Chapter 44, Section 53F of the General Laws; and
- E. That the Town vote for Fiscal Year 2023, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Select Board, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting; and
- F. That the Town vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2023 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years; and
- G. That the Town vote to authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws, or take any other action in relation thereto.

(Select Board/Town Treasurer)

Richard Villani (AL/P6) made a motion to dispense the reading of the Motion of Article 6 and it was the same as the text in the Warrant. No objection was made. Motion Carried.

It was Moved: That the Town will vote to enact certain measures as set forth herein which are presented each year to the Annual Town Meeting:

- H. That the Town vote to authorize the Town Treasurer, with the approval of the Select Board, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2022 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17; and
- I. That the Town vote to authorize the Select Board to take charge of all legal proceedings for or against the Town; and
- J. That the Town vote to authorize the Select Board to expend from funds received by the Town as fines for parking violations during Fiscal Year 2022, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and

otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year; and

- K. That the Town vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2023 pursuant to Chapter 44, Section 53F of the General Laws; and
- L. That the Town vote for Fiscal Year 2023, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Select Board, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting; and
- M. That the Town vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2023 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years; and
- N. That the Town vote to authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws,

The Moderator announced that he'd take a voice vote. If the voice vote is not unanimous, he will take a standing vote in the Precincts. Vote was not unanimous so a standing vote was taken.

Remote Vote...34 Voted For...3 Voted Against...and the Standing Vote...113 For and 0 Against... Total Vote was 147 For and 3 Against...the Necessary 2/3rd Vote was Acquired...Motion Carried.

ARTICLE 7: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to supplement the Liability Claims Fund, or take any other action in relation thereto.

(Select Board)

It was Moved: That the Town vote transfer the sum of \$300,000 from the Excess and Deficiency Account, such sum to be utilized to supplement the Liability Claims Fund 8501.

Remote Vote on Motion as Presented...35 For...2 Against... Voice Vote taken on Motion as Presented...Carried... the Motion Carried.

ARTICLE 8: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to offset snow and ice deficit in the current fiscal year, or take any other action in relation thereto.

(Finance Committee)

It was Moved: That the Town vote to transfer the sum of \$250,000 from the Excess and Deficiency Account, \$78,000 of said sum to be transferred to GF Account 423-5110 and \$172,000 of said sum to be transferred to GF Account 423-5300, all to be utilized to offset snow and ice deficit in the current fiscal year.

Remote Vote on Motion as Presented...38 For...0 Against... Voice Vote taken on Motion as Presented...Carried... the Motion Carried Unanimously.

ARTICLE 9: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized for repair work to be performed at Plains Park, or take any other action in relation thereto.

(Park Commissioners)

It was Moved: That the Town vote to transfer the amount of \$90,000 from the Excess and Deficiency Account, said sum to be utilized for repair work to be performed at Plains Park.

Remote Vote on Motion as Presented...37 For...1 Against... Voice Vote taken on Motion as Presented...Carried...the Motion Carried.

ARTICLE 10: To see if the Town will vote to adopt June 19th (Juneteenth) as a legal holiday for all town employees, personnel, and union members, or take any other action in relation thereto.

(Select Board)

It was Moved: That the Town vote to adopt June 19th (Juneteenth) as a legal holiday for all town employees, personnel, and union members.

Remote Vote on Motion as Presented...39 For...1 Against... Voice Vote taken on Motion as Presented...Carried...the Motion Carried.

ARTICLE 11: To see if the Town will vote pursuant to M.G.L. c. 40 § 15 to transfer the care, custody, and jurisdiction of the following three (3) Town-owned parcels, totaling 12.89 acres, to the Milford Conservation Commission:

| Assessors | | | |
|-----------|-------|------|------------|
| Map | Block | Lots | Area/Acres |
| 12 | 0 | 3 | 5.1 |
| 12 | 0 | 14 | 3.6 |
| 12 | 0 | 15 | 4.19 |

The purpose thereof is to preserve said parcels that are located south of Camp Street, for open space and wetlands protection, and for conservation purposes, as recommended in the Milford Comprehensive Plan, or take any other action in relation thereto.

(Conservation Commission)

It was Moved: That the Town vote pursuant to M.G.L. c. 40 § 15 to transfer the care, custody, and jurisdiction of the following three (3) Town-owned parcels, totaling 12.89 acres, to the Milford Conservation Commission:

| Assessors | | | |
|-----------|-------|------|------------|
| Map | Block | Lots | Area/Acres |
| 12 | 0 | 3 | 5.1 |
| 12 | 0 | 14 | 3.6 |
| 12 | 0 | 15 | 4.19 |

The purpose thereof is to preserve said parcels that are located south of Camp Street, for open space and wetlands protection, and for conservation purposes, as recommended in the Milford Comprehensive Plan.

The Moderator announced since no one spoke in opposition he will take a voice vote unless it is not unanimous and then he will take a standing vote... Remote Vote on Motion as Presented...39 For...0 Against... Voice Vote taken on Motion as Presented...Carried...the Motion Carried Unanimously.

ARTICLE 12: To see if the Town will vote to appropriate \$4,400,000, said sum to be expended under the jurisdiction of the Board of Sewer Commissioners, for replacement of the Field Pond Pumping Station and Forced Main, and further to determine how said funds shall be raised, whether by transfer from available funds, by borrowing, or otherwise, or take any other action in relation thereto.

(Sewer Commissioners)

It was Moved: That the Town vote to appropriate the sum of \$4,400,000, said sum to be expended under the jurisdiction of the Board of Sewer Commissioners, for replacement of the Field Pond Pumping Station and Forced Main, and further, to authorize the Treasurer, with the approval of the Select Board, to borrow said sum pursuant to the provisions of General Laws c. 44, Section 7(1), Chapter 343 of the Acts of 1906, as amended, or any other law so enabling.

The Moderator announced that because no one spoke in opposition he will take a voice vote unless it is not unanimous and then he will take a standing vote... Remote Vote...37 For ...2 Against... Voice Vote taken on Motion as Presented...Not Unanimous so then a Standing Vote was then taken... ...Standing Vote...111 For...0 Against...total combined vote 148 For...2 Against. The Necessary 2/3rd Vote Acquired... The Motion Carried.

ARTICLE 13: To see if the Town will vote to amend Section 2.3 Use Regulation Schedule of the Zoning Bylaw relating to Residential Uses within the CB Neighborhood Commercial District as follows:

2.3 Use Regulation Schedule.

| ACTIVITY OR USE | DISTRICT | | | | | | | | | | | |
|-------------------------|-----------------|----|----|----|-----------------|----|----|----|----|----|----|----|
| | RA | RB | RC | RD | OR | BP | CA | CB | CC | IA | IB | IC |
| RESIDENTIAL USES | | | | | | | | | | | | |
| Dwelling/ Single-family | P | P | P | P | P | O | O | O | O | O | O | O |
| Dwelling/ Two-family | A ²¹ | O | O | O | A ²¹ | O | O | O | O | O | O | O |

or take any other action related thereto.

(Planning Board)



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

Joseph Calagione
Bryan Cole
Patrick J. Kennelly
Marble Mainini, III
Jose M. Morais

Planning Board Report on Article 13 May 23, 2022 Annual Town Meeting

TO: Town Meeting Members
FROM: Planning Board
DATE: May 4, 2022
SUBJECT: **Article 13:** Zoning Bylaw amendment – Residential Uses in CB Zones

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board on March 15, 2022 remotely conducted a duly posted and noticed Public Hearing regarding the subject of Article 13, at which time the Planning Board voted four in favor one opposed to make a favorable recommendation to Town Meeting.

Article 13 is the application of the Planning Board to amend Section 2.3 Use Regulation Schedule of the Zoning Bylaw relating to eliminating future residential developments Residential Uses within the CB Neighborhood Commercial B Zoning District.

The Planning Board recommends Article 13 be adopted as printed in the warrant.

Article 13 Background & Narrative

This amendment will eliminate future residential developments within the CB Neighborhood Commercial Zoning District in order to reserve those properties for commercial development.

Residential uses are currently not permitted in any of the other non-residential zoning districts, and given the relative scarcity of CB parcels, it is incumbent on the Town to ensure any new development or redevelopment will be for business and commercial purposes. Obviously, any residential uses already lawfully in existence within a CB Zone will be protected as legal non-conforming uses going forward.

The Planning Board urges your support on Article 13.

It was Moved: That the Town vote to amend Section 2.3 Use Regulation Schedule of the Zoning Bylaw relating to Residential Uses within the CB Neighborhood Commercial District as follows:

2.3 Use Regulation Schedule.

| ACTIVITY OR USE | DISTRICT | | | | | | | | | | | |
|-------------------------|-----------------|----|----|----|-----------------|----|----|--------------------------|----|----|----|----|
| | RA | RB | RC | RD | OR | BP | CA | CB | CC | IA | IB | IC |
| RESIDENTIAL USES | | | | | | | | | | | | |
| Dwelling/ Single-family | P | P | P | P | P | O | O | <input type="checkbox"/> | O | O | O | O |
| Dwelling/ Two-family | A ²¹ | O | O | O | A ²¹ | O | O | <input type="checkbox"/> | O | O | O | O |

The Moderator announced he would take a Standing Vote was then taken ...Standing Vote...87 For...19 Against.....Remote Vote...30 For ...7 Against. The total combined vote was 117 For and 26 Against... the Necessary 2/3rd Vote was Acquired... the Motion Carried.

ARTICLE 14: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Select Board to supplement the funds for operating Countryside Health Care of Milford, said sum to be repaid by the Milford Geriatric Authority under terms and conditions to be agreed upon by the Select Board, or take any other action in relation thereto.

(Select Board)

It was Moved: That the Town vote to transfer the sum of \$1,000,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Milford Geriatric Authority to supplement the funds for operating Countryside Health Care of Milford, said sum to be repaid by said Authority under terms and conditions to be agreed upon with the Select Board.

Remote Vote on Motion as Presented...29 For...6 Against... Voice Vote of those present taken...Carried...the Motion Carried.

ARTICLE 15: To see if the Town will vote to amend the Personnel By-Laws of the Town by adding a new section 5.14 as follows:

WATER DEPARTMENT

5.14 Hours of work for Water Department employees shall regularly be forty (40) hours per week.

Operator License Increment. Water Department employees may be paid an hourly increment for achievement of state Operator License Grades 1 through 4. The increment is \$.50 per Grade, per hour, with a maximum increment not to exceed \$2.00 per hour in total. Said increment may be raised by the Board of Water Commissioners, upon approval by the Personnel Board.

On Call Status Stipend. Certain Water Department employees may, at times, be required to remain in the community and available for emergency response. Employees so designated shall be paid a stipend of \$25.75 for each day of such designation. Such stipend may be increased by the Board of Water Commissioners, upon approval by the Personnel Board.

or take any other action in relation thereto.

(Board of Water Commissioners)

It was Moved: That the Town vote to amend the Personnel By-Laws of the Town by adding a new section 5.14 as follows:

WATER DEPARTMENT

5.14 Hours of work for Water Department employees shall regularly be forty (40) hours per week.

Operator License Increment. Water Department employees may be paid an hourly increment for achievement of state Operator License Grades 1 through 4. The increment is \$.50 per Grade, per hour, with a maximum increment not to exceed \$2.00 per hour in total. Said increment may be raised by the Board of Water Commissioners, upon approval by the Personnel Board.

On Call Status Stipend. Certain Water Department employees may, at times, be required to remain in the community and available for emergency response. Employees so designated shall be paid a stipend of \$25.75 for each day of such designation. Such stipend may be increased by the Board of Water Commissioners, upon approval by the Personnel Board.

Remote Vote on Motion as Presented...39 For...0 Against... Voice Vote taken on Motion as Presented...Carried...the Motion Carried Unanimously.

ARTICLE 16: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be used for payment for Labor Counsel to represent the Town in labor negotiations and labor matters with all Unions, or take any other action in relation thereto.

(Select Board)

It was Moved: That the Town to transfer the sum of \$100,000 from the Excess and Deficiency Account, said sum to be used for payment for Labor Counsel to represent the Town in labor negotiations and labor matters with all Unions.

Remote Vote on Motion as Presented...31 For...3 Against... Voice Vote taken on Motion as Presented...Carried...the Motion Carried.

ARTICLE 17: To see if the Town will vote to amend the Zoning Bylaw relating to Supplemental Apartments as follows:

BY REPLACING in Section 2.3 Use Regulations Schedule Accessory Uses the term “Supplemental Apartment⁹” with the term “Supplemental Suite⁹”, and by replacing the text of footnote # 9 with the words "Subject to the requirements of Section 3.19 herein.",

AND BY ADOPTING a new Section 3.19 Supplemental Suite as follows:

“3.19 Supplemental Suite – All Supplemental Suites require a special permit. In making its determination, the special permit granting authority must find that all of the following standards are being met:

3.19.1 A Supplemental Suite may only be created within an owner-occupied detached single-family dwelling that is the year-round primary residence of the owner(s), and only as an integral part thereof, and shall remain accessory to the occupancy of the residence as a single-family dwelling.

3.19.2 A Supplemental Suite shall have access only from inside the residence, shall have no direct access to the outside, unless otherwise required by the State Building Code.

3.19.3 The creation of a Supplemental Suite shall not alter the exterior appearance of the dwelling as a single-family residence, shall not provide separate utility services for the Supplemental Suite, and shall be limited to no more than one Supplemental Suite established within the dwelling.

3.19.4 A Supplemental Suite shall not exceed 720 sq.ft. of gross floor area, and shall be limited to one bedroom, one bathroom, one kitchen, and one other room that is not a bedroom.

3.19.5 A Supplemental Suite shall be occupied as the primary residence by not more than two persons, one of whom must be either a grandparent, parent, sibling or child of the owner-occupant of the single-family dwelling in which such Supplemental Suite is located, or of the spouse of such owner-occupant, and shall not be sublet or subleased at any time.

3.19.6 The application for a Supplemental Suite special permit shall include a sworn affidavit executed by the owner-occupant of the subject dwelling, reciting the names and family relationship among all of the parties residing in said dwelling and attesting that the property is the year-round primary residence of the property owner and of the family member(s) residing in the Supplemental Suite.

3.19.7 Subsequent to the receipt of an occupancy certificate for a Supplemental Suite, additional sworn affidavits similar in content to that required in Section 3.19.6 herein shall be executed annually thereafter by the owner-occupant and submitted to the Building Commissioner to confirm continued compliance therewith.

3.19.8 Any Supplemental Suite special permit issued shall lapse in the event that title to the dwelling in which the Supplemental Suite is created is transferred from the original applicant(s) to any other person.

3.19.9 For any Supplemental Suite being proposed within a dwelling not connected to the municipal sanitary sewer system, compliance with DEP 310 CMR 15.000: The State Environmental Code, Title 5, shall be a condition of the Special Permit.

3.19.10 Within sixty (60) days from the date the authorized family member(s) vacate the Supplemental Suite, the owner or their agent shall remove any kitchen facilities in the Supplemental Suite and notify the Building Commissioner to inspect the premises.”

AND IN ADDITION by deleting in Section 4.1 Definitions the term “Supplemental Apartment” and its definition, and adopting in lieu thereof the following new definition for “Supplemental Suite”:
“Supplemental Suite – Accessory living quarters within a detached single-family dwelling intended to provide shelter and personal support for an immediate relative of the owner-occupants of the dwelling, creation of which shall be in accordance with the requirements of Section 3.19 herein.”
or take any other action related thereto.

(Planning Board)

A Motion was Made by Richard Villani to Waive the remainder of the Motion as the text is the same as the warrant...Motion to Waive Reading was Carried.



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

Joseph Calagione
Bryan Cole
Patrick J. Kennelly
Marble Mainini, III
Jose M. Morais

Planning Board Report on Article 17 May 23, 2022 Annual Town Meeting

TO: Town Meeting Members
FROM: Planning Board
DATE: May 4, 2022
SUBJECT: **Article 17:** Zoning Bylaw amendment – Supplemental Apartment/Supplemental Suite.

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board on March 15, 2022 remotely conducted a duly posted and noticed Public Hearing regarding the subject of Article 17, at which time the Planning Board voted unanimously to make a favorable recommendation to Town Meeting.

Article 17 is the application of the Planning Board to amend Section 2.3 Use Regulation Schedule and Section 4.1 Definitions of the Zoning Bylaw relating to Supplemental Apartments, and to amend the Zoning Bylaw by adopting a new Section 3.19 Supplemental Suite.

Therefore, the Planning Board recommends Article 17 be adopted as printed in the warrant.

Article 17 Background & Narrative

Article 17 will provide for accessory living quarters within a detached single-family dwelling intended to provide shelter and personal support for an immediate relative of the owner-occupants of the dwelling, creation of which shall be in accordance with the clear, specific standards under the new Section 3.19 included in the amendment. This will improve the somewhat vague requirements currently in the zoning bylaw for supplemental apartments.

The Planning Board urges your support on Article 17.

A Motion was made by Martha White (P4) to amend the original Motion as follows “I move to amend Article 17 by deleting subsection 3.19.2 and renumbering subsequent subsections accordingly.

The Moderator announced it was getting close to 10:00pm and the body would need to vote to continue past 10:00pm but the Keypoint System was having difficulty so the Moderator announced he would take a recess until it was resolved.

When the meeting continued a vote was taken on the Motion to Amend...Remote Vote...18 For...16 Against...and a Standing Vote was taken...27 For and 72 Against. Vote total was 45 For and 88 Against...Motion to Amend Defeated.

It was Moved: That the Town vote to amend the Zoning Bylaw relating to Supplemental Apartments as follows:

BY REPLACING in Section 2.3 Use Regulations Schedule Accessory Uses the term “Supplemental Apartment⁹” with the term “Supplemental Suite⁹”, and by replacing the text of footnote # 9 with the words "Subject to the requirements of Section 3.19 herein.",

AND BY ADOPTING a new Section 3.19 Supplemental Suite as follows:

“3.19 Supplemental Suite – All Supplemental Suites require a special permit. In making its determination, the special permit granting authority must find that all of the following standards are being met:

3.19.1 A Supplemental Suite may only be created within an owner-occupied detached single-family dwelling that is the year-round primary residence of the owner(s), and only as an integral part thereof, and shall remain accessory to the occupancy of the residence as a single-family dwelling.

3.19.2 A Supplemental Suite shall have access only from inside the residence, shall have no direct access to the outside, unless otherwise required by the State Building Code.

3.19.3 The creation of a Supplemental Suite shall not alter the exterior appearance of the dwelling as a single-family residence, shall not provide separate utility services for the Supplemental Suite, and shall be limited to no more than one Supplemental Suite established within the dwelling.

3.19.4 A Supplemental Suite shall not exceed 720 sq.ft. of gross floor area, and shall be limited to one bedroom, one bathroom, one kitchen, and one other room that is not a bedroom.

3.19.5 A Supplemental Suite shall be occupied as the primary residence by not more than two persons, one of whom must be either a grandparent, parent, sibling or child of the owner-

occupant of the single-family dwelling in which such Supplemental Suite is located, or of the spouse of such owner-occupant, and shall not be sublet or subleased at any time.

3.19.6 The application for a Supplemental Suite special permit shall include a sworn affidavit executed by the owner-occupant of the subject dwelling, reciting the names and family relationship among all of the parties residing in said dwelling and attesting that the property is the year-round primary residence of the property owner and of the family member(s) residing in the Supplemental Suite.

3.19.7 Subsequent to the receipt of an occupancy certificate for a Supplemental Suite, additional sworn affidavits similar in content to that required in Section 3.19.6 herein shall be executed annually thereafter by the owner-occupant and submitted to the Building Commissioner to confirm continued compliance therewith.

3.19.8 Any Supplemental Suite special permit issued shall lapse in the event that title to the dwelling in which the Supplemental Suite is created is transferred from the original applicant(s) to any other person.

3.19.9 For any Supplemental Suite being proposed within a dwelling not connected to the municipal sanitary sewer system, compliance with DEP 310 CMR 15.000: The State Environmental Code, Title 5, shall be a condition of the Special Permit.

3.19.10 Within sixty (60) days from the date the authorized family member(s) vacate the Supplemental Suite, the owner or their agent shall remove any kitchen facilities in the Supplemental Suite and notify the Building Commissioner to inspect the premises.”

AND IN ADDITION by deleting in Section 4.1 Definitions the term “Supplemental Apartment” and its definition, and adopting in lieu thereof the following new definition for “Supplemental Suite”:

“Supplemental Suite – Accessory living quarters within a detached single-family dwelling intended to provide shelter and personal support for an immediate relative of the owner-occupants of the dwelling, creation of which shall be in accordance with the requirements of Section 3.19 herein.”

A Vote was then taken on the Original Motion as Presented...Remote Vote...18 For...17 Against and Standing Vote...95 For...7 Against...Total Vote Count was 113 For and 24 Against...the Necessary 2/3rd Vote Acquired and the Motion was Carried.

The Moderator announced it was getting close to 10:00pm and the body would need to vote to continue past 10:00pm.

Reno Deluzio (P7) made a motion to Adjourn the meeting to Wednesday May 25, 2022 at 7:00 pm.

Remote Vote on Motion to Adjourn ...26 For...10 Against... Voice Vote taken on Motion as Presented was uncertain so a Standing Vote was taken... 65 For...16 Carried... totaling 113 For and 26 Against...the Motion to Adjourn the Meeting to May 25, 2022... Carried.

A True Copy of the Record.

Attest: Amy E. Hennessy Neves, Town Clerk



**ANNUAL TOWN MEETING
ADJOURNED SESSION
MAY 25, 2022
MILFORD, MASSACHUSETTS
COMMONWEALTH OF MASSACHUSETTS**

Moderator Michelangelo Bon Tempo called the meeting to order at 7:00 p.m. The quorum was set at 118. At the start of the meeting there were only 108 present and the quorum was not obtained. The Moderator announced we would recess for 15 minutes. The meeting started again at 7:15 pm and the precincts reported 93 in person present and 37 remote members present totaling 130. A quorum was obtained.

The Moderator asked the body to rise in solemn tribute and in memory of the shooting victims in Uvalde, TX.

The Town Clerk, Amy E. Hennessy Neves swore in all Town Meeting Members present before the meeting began.

ARTICLE 18: To see if the Town will vote to appropriate a sum of money, to be spent under the jurisdiction of the Board of Water Commissioners, for purposes of rehabilitation of the Congress Street water tank and related facilities, and to determine how such sum shall be raised, whether from the current tax levy, by transfer from available funds, or by borrowing pursuant to the provisions of G.L. c. 44, or any other Act enabling, or take any other action in relation thereto.

(Board of Water Commissioners)

It was Moved: That the Town vote to appropriate the sum of \$1,085,800, to be spent under the jurisdiction of the Board of Water Commissioners, for purposes of rehabilitation of the Congress Street water tank and related facilities, and to meet that appropriation by transferring said sum from the Bond Premium Fund 2613.

Remote Vote on Motion as presented ...34 For...1 Against... Voice Vote taken on Motion as Presented was Carried... the Motion was Carried.

ARTICLE 19: To see if the Town will vote to amend, replace or repeal Article 32 of the Milford Town By-Laws – Police Chief Selection Review Committee, or take any other action in relation thereto.

(Select Board)

After debate, Richard Heller (P1) made a motion to commit as follows: “I move that we refer the question of whether to amend or repeal Article 32, the Police Chief Selection By-Law, to a committee of three (3) Town Meeting members to be appointed by the Moderator. Instructions for said committee to report the finding at the next Town Meeting.

After Debate a Motion was Made by Bryan Cole (P8) to Move the Question. A Remote Vote was taken on Motion to Move the Question...30 For and 5 Against...and a Standing Vote was also taken for those in person...84 For and 5 Against. Total vote on Motion to Move the Question...114 For and 10 Against. The necessary 2/3^d Vote was acquired and the Motion to Move the Question Carried.

A Remote Vote was taken on Motion to Commit...4 For...28 Against...the Voice Vote was Defeated...The Motion to Commit was Defeated.

It was Moved: That the Town vote to repeal Article 32 of the Milford Town By-Laws – Police Chief Selection Review Committee.

A vote was then taken on the original motion as presented... Remote vote 7 For...31 Against... Standing Vote was 21 For...63 Against. The total combined vote was 28 For...94 Against...the Motion as Presented was Defeated.

ARTICLE 20: To see if the Town will amend the Town By-Laws with a new by-law to appoint Ad-Hoc Committees for Town Appointments. There shall be an Ad-Hoc Appointments Committee for appointments to all boards, commissions, committees, other decision-making units, and advisory units. The Ad-Hoc Appointments Committee shall recommend to the Appointing Authority the three best candidates for appointment from which the Appointing Authority shall make its appointment. Each Ad-Hoc Appointments Committee shall consist of three members: the chairman of committee for which the appointment is being made; the Town Manager; and, one Milford resident who has demonstrated expertise in the committee’s authority. No person shall be recommended by an Ad-Hoc Appointments Committee who, in any manner, may have a conflict-of-interest or might demonstrate the appearance of a conflict-of-interest.

(Harold Rhodes, et al.)

A Motion was Made by Gerald Moody (P6) to Pass Over Article 20. A Remote Vote was taken 34 For...0 Against. A Voice Vote was also taken... Carried. The Motion to Pass Over Carried Unanimously.

ARTICLE 21: To see if the Town will vote to amend Article 32 by striking the following existing section and inserting a new section in its stead:

2. POLICE CHIEF SELECTION REVIEW COMMITTEE. A Police Chief Selection Review Committee shall be comprised of the following seven (9) members, as follows:

- A. Chairman of the Select Board, or his/her designee;
- B. Representative of the Milford Police Association, elected by said Association, provided he/she is not a candidate for said chief's position;
- C. Chief of Police, if available, or if unavailable, the senior officer by rank and years of service on the Milford Police Department who is not, also, an applicant for the vacancy; and,
- D. Six (4) residents of the Town of Milford to be selected from a pool of volunteer candidates, who are not municipal or special municipal employees, by a committee that includes a representative of the Select Board, a representative of the School Committee, a representative of the Personnel Board, and the Director of Human Resources.

(Harold Rhodes, et al.)

A Motion was Made by Gerald Moody (P6) to Pass Over Article 21. A Remote Vote was taken 34 For...1 Against. A Voice Vote was also taken... Carried. The Motion to Pass Over Carried.

ARTICLE 22: To see if the Town will vote pursuant to M.G.L. c. 40 § 15 to transfer the care, custody, and jurisdiction of the following Town-owned parcel, totaling 12.0 acres, to the Milford Conservation Commission:

| Assessors | | | |
|------------|--------------|-------------|-------------------|
| <u>Map</u> | <u>Block</u> | <u>Lots</u> | <u>Area/Acres</u> |
| 37 | 0 | 14 | 12.0 |

The purpose thereof is to preserve said parcel located in the Mill River corridor on Fiske Mill Road for wetlands and open space protection, stormwater management, and conservation purposes, as recommended in the Milford Comprehensive Plan, or take any other action in relation thereto.

(Conservation Commission)

It was Moved: That the Town vote pursuant to M.G.L. c. 40 § 15 to transfer the care, custody, and jurisdiction of the following Town-owned parcel, totaling 12.0 acres, to the Milford Conservation Commission:

| Assessors | | | |
|------------|--------------|-------------|-------------------|
| <u>Map</u> | <u>Block</u> | <u>Lots</u> | <u>Area/Acres</u> |
| 37 | 0 | 14 | 12.0 |

The purpose thereof is to preserve said parcel located in the Mill River corridor on Fiske Mill Road for wetlands and open space protection, stormwater management, and conservation purposes, as recommended in the Milford Comprehensive Plan.

The Moderator announced that he will take a voice vote unless the voice vote is not unanimous and then he will take a Standing 2/3rd vote. A remote vote was taken...36 For...0 Against... the Voice Vote was Unanimous...The Motion Carried Unanimously.

ARTICLE 23: To see if the Town will amend the Milford Town By-Laws by deleting Section 3 and replacing Section 3 with the following:

Section 3. Any representative town meeting held under the provisions of this Act, except as otherwise provided herein, shall be limited to the voters elected under section two. The Town Clerk shall notify the town meeting members of the time and place at which representative town meetings are to be held, the notices to be sent by mail at least seven days before the meeting. The town meeting members, as aforesaid, shall be judges of the election and qualifications of their members. A majority of the town meeting members shall constitute a quorum for doing business, but a less number may organize temporarily and may adjourn from time to time, but no town meeting shall adjourn over the date of an election of town meeting members. All town meetings shall be public. The town meeting members as such shall receive no compensation. Subject to such conditions as may be determined from time to time by the members of the representative town meeting, any registered voter of the town who is not a town meeting member may speak at any representative town meeting, but shall not vote. A town meeting member may resign by filing a written resignation with the Town Clerk, and such registration shall take effect upon the date of filing. A town meeting member who removes from the town shall cease to be a town meeting member and an elected town meeting member who removes from one precinct to another or is so removed by revision of precincts shall not retain membership after the next annual election.

(Jerry Hiatt, et al.)

A Motion was Made by Gerald Moody (P6) to Pass Over Article 23. A Remote Vote was taken 36 For...1 Against. A Voice Vote was also taken... Carried. The Motion to Pass Over Carried.

ARTICLE 24: To see if the Town will vote to authorize the Select Board to petition the General Court for Special Legislation to authorize the appointment of Water Commissioners in Milford, which Legislation would provide substantially as follows:

Be it enacted, etc., as follows:

Section 1. Notwithstanding the provisions of section 39A of the General Laws, Chapter 127 of the Acts of 2017, or any other special or general law to the contrary, at such time as this Act shall take effect, The Town of Milford Water Department shall be under the control and direction of a 3 person Board of Water Commissioners, the members of which shall be appointed by the Select Board of Milford and which appointed board shall exercise all of the rights and obligations placed upon municipal water commissioners under G.L. c. 40, sections 39A; 42B through 42F, or any other applicable provision of law. The Select Board shall initially, upon this Act becoming effective, appoint three persons, one (1) for a term of one (1) year, one for a term of two (2) years, and one for a term of three (3) years. Upon expiration of each of those initial terms, further appointments shall be for three (3) year terms. Any vacancy shall be filled by said Select Board for the remaining balance of the vacant term in accordance with the provisions of General Laws Chapter 41, Section 11.

Section 2. This Act shall take effect upon its passage.

(Select Board)

It was Moved: That the Town vote to authorize the Select Board to petition the General Court for Special Legislation to authorize the appointment of Water Commissioners in Milford, which Legislation would provide substantially as follows:

Be it enacted, etc., as follows:

Section 1. Notwithstanding the provisions of section 39A of the General Laws, Chapter 127 of the Acts of 2017, or any other special or general law to the contrary, at such time as this Act shall take effect, The Town of Milford Water Department shall be under the control and direction of a 3 person Board of Water Commissioners, the members of which shall be appointed by the Select Board of Milford and which appointed board shall exercise all of the rights and obligations placed upon municipal water commissioners under G.L. c. 40, sections 39A; 42B through 42F, or any other applicable provision of law. The Select Board shall initially, upon this Act becoming effective, appoint three persons, one (1) for a term of one (1) year, one for a term of two (2) years, and one for a term of three (3) years. Upon expiration of each of those initial terms, further appointments shall be for three (3) year terms. Any vacancy shall be filled by said Select Board for the remaining balance of the vacant term in accordance with the provisions of General Laws Chapter 41, Section 11.

Section 2. This Act shall take effect upon its passage.

After Debate a Motion was Made by Bryan Cole (P8) to Move the Question. A Remote Vote was taken on Motion to Move the Question...37 For and 1 Against...and a Standing Vote was also taken for those in person...83 For and 5 Against. Total vote on Motion to Move the Question...120 For and 6 Against. The necessary 2/3rd Vote was acquired and the Motion to Move the Question Carried.

A Remote Vote was taken on Original Motion as Presented... 7 For and 29 Against...and a Voice Vote was also taken for those in person...Not Carried...Motion Defeated.

ARTICLE 25: To see if the Town will vote pursuant to M.G.L. c. 40 § 15 to transfer the care, custody and jurisdiction of the following Town-owned parcel totaling 6.5 acres, to the Milford Conservation Commission:

| Assessors | | | |
|-----------|-------|------|------------|
| Map | Block | Lots | Area/Acres |
| 53 | 0 | 7 | 6.5 |

The purpose thereof is to preserve said parcel located easterly off of Charles River Street along the Charles River, for aquifer and water resource protection, open space and wetlands protection, and for conservation and drinking water supply purposes, as recommended in the Milford Comprehensive Plan, or take any other action in relation thereto.

(Conservation Commission)

It was Moved: That the Town vote pursuant to M.G.L. c. 40 § 15 to transfer the care, custody and jurisdiction of the following Town-owned parcel totaling 6.5 acres, to the Milford Conservation Commission:

| Assessors | | | | |
|-----------|-------|------|------------|--|
| Map | Block | Lots | Area/Acres | |
| 53 | 0 | 7 | 6.5 | |

The purpose thereof is to preserve said parcel located easterly off of Charles River Street along the Charles River, for aquifer and water resource protection, open space and wetlands protection, and for conservation and drinking water supply purposes, as recommended in the Milford Comprehensive Plan.

The Moderator announced that he will take a voice vote unless the voice vote is not unanimous and then he will take a Standing 2/3rd vote. A Remote Vote was taken...33 For...0 Against... a Voice Vote was Unanimous... The Motion Carried Unanimously.

ARTICLE 26: To see if the Town vote to amend Article 1 of the General By-Laws of the Town of Milford, “Annual Town Meeting”, by striking the words “first Tuesday in April” and inserting the words in their place and stead. “second Tuesday in June”.

(Jerry Hiatt, et al.)

A Motion was Made by Jerry Hiatt (P3) to Pass Over Article 26. A Remote Vote was taken 34 For...0 Against. A Voice Vote was also taken... Carried. The Motion to Pass Over Carried Unanimously.

ARTICLE 27: To see if the Town will vote to authorize the expenditure of the available balance in fund 2696 Comcast Verizon PEG access, under the jurisdiction of the School Committee, for purposes of performing upgrades in accordance with the PEG Access Agreement, or take any other action in relation thereto.

(School Committee)

It was Moved: That the Town vote to authorize the expenditure of the available balance in fund 2696 Comcast Verizon PEG access, under the jurisdiction of the School Committee, for purposes of performing upgrades in accordance with the PEG Access Agreement.

Remote Vote on Motion as presented ...31 For...0 Against... Voice Vote taken on Motion as Presented was Carried... the Motion was Carried.

ARTICLE 28: To see if the Town will allocate \$100,000 to conduct an initial in-depth internal audit by an audit firm that specializes in municipal finance under the direction of Milford Audit Board, whose members shall include one member of the Finance Committee, one member of

Milford’s Finance Department, and three residents, each (1) having a Masters in Business Administration with at 20 years of experience in the private section, or equivalent, or (2) being a Certified Public Accountant with expertise in internal audit procedures, or equivalent, to be appointed by the Select Board.

(Harold Rhodes, et al.)

A Motion was Made by Gerald Moody (P6) to Pass Over Article 28. A Remote Vote was taken 34 For...0 Against. A Voice Vote was also taken... Carried. The Motion to Pass Over Carried Unanimously.

ARTICLE 29: To see if the Town will vote pursuant to M.G.L. c. 40 § 15 to transfer the care, custody, and jurisdiction of the following three (3) Town-owned parcels, totaling 16.65 acres, to the Milford Conservation Commission:

| Assessors | | | |
|-----------|-------|------|------------|
| Map | Block | Lots | Area/Acres |
| 58 | 0 | 10 | 0.85 |
| 58 | 139 | 13 | 13.80 |
| 60 | 0 | 3 | 2.0 |

The purpose thereof is to preserve said parcels located off of Howard Street and adjacent to the Charles River, for aquifer and water resource protection, stormwater management, wetlands and open space protection, and conservation purposes, as recommended in the Milford Comprehensive Plan, or take any other action in relation thereto.

(Conservation Commission)

It was Moved: That the Town vote pursuant to M.G.L. c. 40 § 15 to transfer the care, custody, and jurisdiction of the following three (3) Town-owned parcels, totaling 16.65 acres, to the Milford Conservation Commission:

| Assessors | | | |
|-----------|-------|------|------------|
| Map | Block | Lots | Area/Acres |
| 58 | 0 | 10 | 0.85 |
| 58 | 139 | 13 | 13.80 |
| 60 | 0 | 3 | 2.0 |

The purpose thereof is to preserve said parcels located off of Howard Street and adjacent to the Charles River, for aquifer and water resource protection, stormwater management, wetlands and open space protection, and conservation purposes, as recommended in the Milford Comprehensive Plan.

The Moderator announced that he will take a voice vote unless the voice vote is not unanimous and then he will take a Standing 2/3rd vote. A Remote Vote was taken...33 For...0 Against... a Voice Vote was Unanimous...The Motion Carried Unanimously.

ARTICLE 30: To see if the Town will increase the number of Select Board members to five (5):

At the first annual town election for Select Board following acceptance of this article by Town Meeting members, but not before the 2023 annual town election, five (5) members shall be elected. Each voter in the annual town election may cast up to two votes. The two candidates receiving the first and second highest number of votes in that election shall serve a 3-year term; the two candidates receiving the third and fourth highest number of votes shall serve a 2-year term; and, the candidate receiving the fifth highest number of votes shall serve a 1-year term. Thereafter, as the terms of the members of the Select Board expire, successors shall be elected for terms of 3 years.

(Jerry Hiatt, et al.)

A Motion was Made by Gerald Moody (P6) to Pass Over Article 30. A Remote Vote was taken 33 For...0 Against. A Voice Vote was also taken... Carried. The Motion to Pass Over Carried Unanimously.

ARTICLE 31: To see if the Town will increase the number of Select Board members to seven (7):

At the first annual town election for Select Board following acceptance of this article by Town Meeting members, but not before the 2023 annual town election, seven (7) members shall be elected. Each voter in the annual town election may cast up to three votes. The three candidates receiving the first, second, and third highest number of votes in that election shall serve a 3-year term; the two candidates receiving the fourth and fifth highest number of votes shall serve a 2-year term; and, the two candidates receiving the sixth and seventh highest number of votes shall serve a 1-year term. Thereafter, as the terms of the members of the Select Board expire, successors shall be elected for terms of 3 years.

(Jerry Hiatt, et al.)

A Motion was Made by Gerald Moody (P6) to Pass Over Article 31. A Remote Vote was taken 31 For...1 Against. A Voice Vote was also taken... Carried. The Motion to Pass Over Carried.

ARTICLE 32: To see if the Town will vote to authorize the Select Board to seek special legislation authorizing said Board to establish employment contracts for certain positions, which legislation would provide substantially as follows:

Be it enacted, etc., as follows:

SECTION 1. Notwithstanding sections 108A and 108C of chapter 41 of the General Laws, and any by-law adopted thereunder, the Town of Milford, acting by and through its Select Board, may establish employment contracts with the person serving as Building Commissioner and the person serving as Facilities Director upon the same terms and conditions, and subject to the same limitations as contained within section 108N of said chapter 41, applicable to other municipal employees as designated in that section.

SECTION 2. This Act shall take effect upon its passage.

or take any other action in relation thereto.

(Select Board)

It was Moved: That the Town vote to authorize the Select Board to seek special legislation authorizing said Board to establish employment contracts for certain positions, which legislation would provide substantially as follows:

Be it enacted, etc., as follows:

SECTION 1. Notwithstanding sections 108A and 108C of chapter 41 of the General Laws, and any by-law adopted thereunder, the Town of Milford, acting by and through its Select Board, may establish employment contracts with the person serving as Building Commissioner and the person serving as Facilities Director upon the same terms and conditions, and subject to the same limitations as contained within section 108N of said chapter 41, applicable to other municipal employees as designated in that section.

SECTION 2. This Act shall take effect upon its passage.

Remote Vote on Motion as presented ...22 For...11 Against... Voice Vote taken on Motion as Presented was Carried... The Motion was Carried.

ARTICLE 33: To see if the Town will amend <<...>> to require the amount of total tax collections that is greater than the total budget spent and amount paid to the stabilization funds to be exclusively used to lower the residential tax rate in the following fiscal year.

(Jerry Hiatt, et al.)

A Motion was Made by Gerald Moody (P6) to Pass Over Article 33. A Remote Vote was taken 31 For...1 Against. A Voice Vote was also taken... Carried. The Motion to Pass Over Carried.

ARTICLE 34: To see if the Town will vote to authorize the Select Board to petition the Legislature for special legislation to provide for the grant of an additional license for the sale of all alcoholic beverages not to be consumed on the premises, which legislation will provide substantially as follows:

Be it enacted, etc. as follows:

SECTION 1. (a) Notwithstanding section 17 of chapter 138 of the General Laws, the licensing authority of the Town of Milford may grant 1 additional license for the sale of all alcoholic beverages not to be drunk on the premises (pursuant to section 15 of said chapter 138) to CT MARKET BW, LLC d/b/a Central Market located at 64 Central Street in the town of Milford. The license shall be subject to all of said chapter 138 except section 17.

(b) The licensing authority shall not approve the transfer of the license granted pursuant to this act to any other location but it may grant the license to a new applicant at the same location if the applicant files with the licensing authority a letter from the department of revenue and a letter from the department of unemployment assistance indicating that the licensee is in good standing with those departments and that all applicable taxes, fees and contributions have been paid.

(c) If a license issued pursuant to this act is cancelled, revoked or no longer in use, it shall be returned physically with all of the legal rights, privileges and restrictions pertaining thereto to the licensing authority and the licensing authority may grant the license to a new applicant at the same location under the same conditions as specified in this act.

(d) The initial license authorized to be granted pursuant to subsection (a) shall be issued within 1 year after the effective date of this act, if so issued, it shall be subject to reissuance pursuant to subsection (b) or (c) thereafter.

SECTION 2. This act shall take effect upon its passage.

(CT MARKET BW, LLC)

It was Moved: That the Town vote to authorize the Select Board to petition the Legislature for special legislation to provide for the grant of an additional license for the sale of all alcoholic beverages not to be consumed on the premises, which legislation will provide substantially as follows:

Be it enacted, etc. as follows:

SECTION 1. (a) Notwithstanding section 17 of chapter 138 of the General Laws, the licensing authority of the Town of Milford may grant 1 additional license for the sale of all alcoholic beverages not to be drunk on the premises (pursuant to section 15 of said chapter 138) to CT MARKET BW, LLC d/b/a Central Market located at 64 Central Street in the town of Milford. The license shall be subject to all of said chapter 138 except section 17.

(b) The licensing authority shall not approve the transfer of the license granted pursuant to this act to any other location but it may grant the license to a new applicant at the same location if the applicant files with the licensing authority a letter from the department of revenue and a letter from the department of unemployment assistance indicating that the licensee is in good standing with those departments and that all applicable taxes, fees and contributions have been paid.

(c) If a license issued pursuant to this act is cancelled, revoked or no longer in use, it shall be returned physically with all of the legal rights, privileges and restrictions pertaining thereto to the licensing authority and the licensing authority may grant the license to a new applicant at the same location under the same conditions as specified in this act.

(d) The initial license authorized to be granted pursuant to subsection (a) shall be issued within 1 year after the effective date of this act, if so issued, it shall be subject to reissuance pursuant to subsection (b) or (c) thereafter.

SECTION 2. This act shall take effect upon its passage.

Remote Vote on Motion as presented ...26 For...7 Against... Voice Vote taken on Motion as Presented was Carried... the Motion was Carried.

ARTICLE 35: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be used to retain a consultant to provide a report regarding the repairs of the water infiltration issue at the Milford Youth Center, or take any other action in relation thereto.

(Select Board)

It was Moved: That the Town vote transfer the sum of \$420,000 from the Excess and Deficiency Account, said sum to be used to retain a consultant to provide a report regarding the repairs of the water infiltration issue at the Milford Youth Center.

Remote Vote on Motion as presented ...29 For...3 Against... Voice Vote taken on Motion as Presented was Carried... the Motion was Carried.

ARTICLE 36: To see if the Town will vote to amend the Zoning By-Law to include the following provisions relating to Residential Sports Courts as follows:

BY AMENDING Section 2.3 Use Regulation Schedule as follows:

Section 2.3 Use Regulation Schedule

| ACTIVITY OR USE <u>ACCESSORY USES</u> | DISTRICT | | | | | | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|----|----|----|----|----|----|----|
| | RA | RB | RC | RD | OR | BP | CA | CB | CC | IA | IB | IC |
| Residential Sports Court ¹ | A ³⁴ | A ³⁴ | P ³⁴ | P ³⁴ | A ³⁴ | O | O | O | O | O | O | O |

³⁴ Subject to the requirements of Section 3.20 herein.

AND BY ADOPTING a new Section 3.20 Residential Sports Court as follows:

“3.20 Residential Sports Court – Residential Sports Courts shall comply with all of the following standards:

- 3.20.1 A Residential Sports Court shall be used only for recreational purposes that are accessory to the principal residential use on the same lot.
- 3.20.2 Only one Residential Sports Court shall be permitted on any residential lot.
- 3.20.3 Residential Sports Courts located on any vacant lot or parcel shall be prohibited.
- 3.20.4 The use of a Residential Sports Court for any commercial purposes shall be prohibited.

For the purposes of this Section 3.20.4, commercial purposes shall include, but are not limited to, the access, use, or occupancy of a Residential Sports Court for any fare, fee, rate, barter, exchange, charge, or other consideration, betting, wagering, or directly or indirectly in connection with any business, or other undertaking intended for profit.

3.20.5 The use of a Residential Sports Court for animal or fowl competitions or blood sports shall be prohibited.

3.20.6 Residential Sports Court wind screening shall be prohibited.

3.20.7 Residential Sports Court lighting shall be prohibited.

3.20.8 A Residential Sports Court shall meet the full building setback requirements of Section 2.5 Intensity of Use Schedule herein, for all yards in the Zoning District in which it is located.

3.20.9 A Residential Sports Court shall be considered a building for purposes of calculating the maximum lot coverage requirements of Section 2.5 Intensity of Use Schedule herein, for the Zoning District in which it is located.

3.20.10 The requirements of Section 3.16 Individual Lot Drainage shall be met.

AND IN ADDITION by adding in Section 4.1 Definitions the term “Residential Sports Court” and its definition as follows:

“Residential Sports Court – A residential accessory use characterized by a surfaced area exceeding 250 square feet in area, whether paved or otherwise, maintained for leisure purposes including, but not limited to, basketball, handball, pickle ball, racquetball, tennis, and volleyball, but not to include swimming pools and driveways.”

or take any other action related thereto.

(Select Board)

Richard Villani (AL/P6) made a motion to dispense the reading of the Motion of Article 4 and it was the same as the handout given to all Town Meeting Members on their Chairs and emailed to the remote members. No opposition to waiving the reading. The Motion Carried.



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

Joseph Calagione
Bryan Cole
Patrick J. Kennelly
Marble Mainini, III
Jose M. Morais

Planning Board Report on Article 36 May 23, 2022 Annual Town Meeting

TO: Town Meeting Members
FROM: Planning Board
DATE: May 4, 2022
SUBJECT: **Article 36:** Zoning Bylaw amendment – Sports Courts

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board on May 3, 2022 remotely conducted a duly posted and noticed Public Hearing regarding the subject of Article 36, at which time the Planning Board voted three in favor two opposed to make a favorable recommendation to Town Meeting.

Article 36 is the application of the Select Board to amend Section 2.3 Use Regulation Schedule and Section 4.1 Definitions of the Zoning Bylaw relating to Residential Sports Courts, and further to amend the Zoning Bylaw by adopting a new Section 3.20 Residential Sports Court.

The Planning Board recommends Article 36 be adopted as printed in the warrant.

Article 36 Background & Narrative

Article 36 is a proposed Zoning Bylaw amendment sponsored by the Select Board that has been crafted to regulate the development of sports courts in residential neighborhoods. The proposed provisions seek to ensure that a sports court within a neighborhood will only be used for recreational purposes that are accessory to the residential use it serves, will not be used for commercial purposes, and will not create adverse effects upon the quiet enjoyment of abutting properties.

It was Moved: That the Town vote to amend the Zoning By-Law to include the following provisions relating to Residential Sports Courts as follows:

BY AMENDING Section 2.3 Use Regulation Schedule as follows:

Section 2.3 Use Regulation Schedule

| ACTIVITY OR USE <u>ACCESSORY USES</u> | DISTRICT | | | | | | | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|----|----|----|----|----|----|----|--|
| | RA | RB | RC | RD | OR | BP | CA | CB | CC | IA | IB | IC | |
| Residential Sports Court ¹ | A ³⁴ | A ³⁴ | P ³⁴ | P ³⁴ | A ³⁴ | O | O | O | O | O | O | O | |

³⁴ Subject to the requirements of Section 3.20 herein.

AND BY ADOPTING a new Section 3.20 Residential Sports Court as follows:

“3.20 Residential Sports Court – Residential Sports Courts shall comply with all of the following standards:

- 3.20.1 A Residential Sports Court shall be used only for recreational purposes that are accessory to the principal residential use on the same lot.
- 3.20.2 Only one Residential Sports Court shall be permitted on any residential lot.
- 3.20.3 Residential Sports Courts located on any vacant lot or parcel shall be prohibited.
- 3.20.4 The use of a Residential Sports Court for any commercial purposes shall be prohibited. For the purposes of this Section 3.20.4, commercial purposes shall include, but are not limited to, the access, use, or occupancy of a Residential Sports Court for any fare, fee, rate, barter, exchange, charge, or other consideration, betting, wagering, or directly or indirectly in connection with any business, or other undertaking intended for profit.
- 3.20.5 The use of a Residential Sports Court for animal or fowl competitions or blood sports shall be prohibited.

3.20.6 Residential Sports Court wind screening shall be prohibited.

3.20.7 Residential Sports Court lighting shall be prohibited.

3.20.8 A Residential Sports Court shall meet the full building setback requirements of Section 2.5 Intensity of Use Schedule herein, for all yards in the Zoning District in which it is located.

3.20.9 A Residential Sports Court shall be considered a building for purposes of calculating the maximum lot coverage requirements of Section 2.5 Intensity of Use Schedule herein, for the Zoning District in which it is located.

3.20.10 The requirements of Section 3.16 Individual Lot Drainage shall be met.

AND IN ADDITION by adding in Section 4.1 Definitions the term “Residential Sports Court” and its definition as follows:

“Residential Sports Court – A residential accessory use characterized by a surfaced area exceeding 250 square feet in area, whether paved or otherwise, maintained for leisure purposes including, but not limited to, basketball, handball, pickle ball, racquetball, tennis, and volleyball, but not to include swimming pools and driveways.”

Remote Vote on Motion as presented ...20 For...13 Against... a Standing Vote was also taken for those in person....78 For...6 Against. Total Vote Count was 98 For and 19 Against. The Necessary 2/3rd Vote was Acquired. The Motion as Presented was Carried.

A Motion was Made by Brian Long (P5) to Continue the Meeting past the 10:00 pm deadline. A Remote Vote was taken on Motion...28 For 3 Against...A Voice Vote was also taken for those in person...Carried. The Motion to Continue the Meeting past the 10:00 pm deadline Carried.

ARTICLE 37: To see if the Town will vote to authorize the Select Board to petition the Legislature for special legislation to provide for the grant of an additional license for the sale of all alcoholic beverages not to be consumed on the premises, which legislation shall provide substantially as follows:

“Section 1. Notwithstanding Section 17 of Chapter 138 of the General Laws, the licensing authority of the Town of Milford may, upon receipt of a completed application, payment of any applicable fees, after a public hearing and all due process, and in its sole discretion grant one (1) additional license for the sale of all alcoholic beverages not to be consumed on the premises, under Section 12 of said Chapter 138 to Constandinos Giokas d/b/a Charlie’s Mini Mart, 36 School Street, Milford, MA; said license to be subject to said chapter 138, except Section 17.

Section 2. This act shall take effect upon its passage.”

or take any other action in relation thereto.

(Constandinos Giokas d/b/a Charlie’s Mini Mart)

It was Moved: That the Town vote to authorize the Select Board to petition the Legislature for special legislation to provide for the grant of an additional license for the sale of wine and malt beverages not to be consumed on the premises, which legislation will provide substantially as follows:

Be it enacted, etc. as follows:

SECTION 1. (a) Notwithstanding section 17 of chapter 138 of the General Laws, the licensing authority of the Town of Milford may grant 1 additional license for the sale of wine and malt beverages not to be drunk on the premises (pursuant to section 15 of said chapter 138) to Constandinos Giokas d/b/a Charlie's Mini Mart, located at 36 School Street, Milford, MA. The license shall be subject to all of said chapter 138 except section 17.

(b) The licensing authority shall not approve the transfer of the license granted pursuant to this act to any other location but it may grant the license to a new applicant at the same location if the applicant files with the licensing authority a letter from the department of revenue and a letter from the department of unemployment assistance indicating that the licensee is in good standing with those departments and that all applicable taxes, fees and contributions have been paid.

(c) If a license issued pursuant to this act is cancelled, revoked or no longer in use, it shall be returned physically with all of the legal rights, privileges and restrictions pertaining thereto to the licensing authority and the licensing authority may grant the license to a new applicant at the same location under the same conditions as specified in this act.

(d) The initial license authorized to be granted pursuant to subsection (a) shall be issued within 1 year after the effective date of this act, if so issued, it shall be subject to reissuance pursuant to subsection (b) or (c) thereafter.

SECTION 2. This act shall take effect upon its passage.

Remote Vote on Motion as presented ...22 For...8 Against... Voice Vote taken on Motion as Presented was Carried... the Motion was Carried.

ARTICLE 38: To see if the town will amend the Town By-Laws with a new by-law to provide for meetings to promote good government.

Section 1. All public meetings of all boards, commissions, committees, other decision-making units, and other advisory units shall allow for an Invitation to Speak at the beginning of each meeting. Speakers may speak for a maximum of five minutes, unless extended by the meeting chairman. The chairman of the meeting, or their designee, shall provide a substantive response to the speaker.

Section 2. All public materials provided or presented to members of all boards, commissions, committees, other decision-making units, and advisory units shall be made publicly available through the Town of Milford's web site at least 48 hours in advance of the meeting. Materials not made publicly available shall not be reviewed or presented at that meeting.

Section 3. All public meetings shall be required to be presented via an interactive, electronic methodology.

(Bryan Cole, et al.)

A Motion was Made by Gerald Moody (P6) to Pass Over Article 38. A Remote Vote was taken 30 For...0 Against. A Voice Vote was also taken... Carried. The Motion to Pass Over Carried Unanimously.

ARTICLE 39: To see if the Town will vote to close out certain Special Article Accounts to the General Funds of the Town, or take any other action in relation thereto.

(Finance Director)

Richard Villani (AL/P6) made a motion to dispense the reading of the Motion of Article 39 and it was the same as the Finance Report mailed to all Town Meeting Members. The Finance Director clarified the demolition amount on the handout (Select Board Art. 12 6/2020 Demolition of 72 Depot St. \$231,689.22) is correct in the Motion that is being presented. No objection to the reading of the Motion... Motion Carried.

It was Moved: That the Town vote to close out certain Special Article Accounts to the General Funds of the Town.

| <u>Town Meeting</u> | <u>Purpose</u> | | <u>Balance to be Closed</u> |
|---|------------------------------------|----|-----------------------------|
| Fire: Article 35 10/2021 STM | Purchase Breathing Apparatus | \$ | 4,596.90 |
| Library: Article 39 10/2021 STM | Install LED Fixtures & Lighting | \$ | 7,308.00 |
| Vernon Grove: Article 47 10/2021 STM | Purchase Leaf Blower | \$ | 968.82 |
| Highway: Article 19 5/2016 ATM | Louisa Lake Rehab | \$ | 131,690.50 |
| Highway: Article 1 10/2017 STM | Dilla Street Bridge Repair | \$ | 34,759.63 |
| Highway: Article 12 1/2021 STM | Replace Plow Truck | \$ | 8,083.34 |
| School: Article 9 1/2021 STM | Purchase Passenger Bus | \$ | 17,405.00 |
| School: Article 7 5/2021 ATM | Memorial Roof Repairs | \$ | 25,100.00 |

| | | | |
|---|---------------------------|----|------------|
| School: Article 20 5/2021 ATM | Purchase Plow Vehicle | \$ | 8,338.00 |
| Select Board: Article 10 10/2018 STM | Downtown Revit. Architech | \$ | 10,000.00 |
| Select Board: Article 39 10/2019 STM | Replace Floor Sr Center | \$ | 18,378.40 |
| Select Board: Article 12 6/2020 ATM | Demolition of 72 Depot St | \$ | 231,689.22 |
| Select Board: Article 20 1/2021 STM | Paint Exterior TH | \$ | 282.14 |
| Total Special Articles to be Closed for 5/23/22 | | \$ | 498,599.95 |

Remote Vote on Motion as presented ...31 For...0 Against... Voice Vote taken on Motion as Presented was Carried... the Motion was Carried Unanimously.

ARTICLE 40: To see if the Town will vote to transfer funds between certain line items voted under Article 4 of the May 24, 2021 Annual Town Meeting for the purpose of making funds available in line-item accounts not sufficiently funded through the end of Fiscal Year 2022, or take any other action in relation thereto.

(Finance Director)

Richard Villani (AL/P6) made a motion to dispense the reading of the Motion of Article 40 and it was the same as the Finance Report given to all Town Meeting Members. No objection to the waiving of the reading... Motion Carried.

It was Moved: That the Town vote to transfer funds between certain line items voted under Article 4 of the May 24, 2021 Annual Town Meeting for the purpose of making funds available in line-item accounts not sufficiently funded through the end of Fiscal Year 2022.

| <u>Department</u> | <u>Transfer From</u> | <u>Amount</u> | <u>Transfer To</u> |
|-------------------|------------------------------|---------------|-------------------------------------|
| 220: Fire | Salaries & Wages 220-5110 | 19,000.00 | Repair/Maint: Equipment 220-5410 |
| 220: Fire | Salaries & Wages 220-5110 | 21,000.00 | General Expenses 220-5300 |

| | | | |
|---------------------------|--------------------------------------|-----------|--|
| 171: Conservation Comm | Fringe: Health Insurance 914-5173 | 200.00 | Salaries & Wages 171-5110 |
| 174: Town Planner | Fringe: Health Insurance 914-5173 | 200.00 | Salaries & Wages 174-5110 |
| 422: Highway | General Expenses 422-5300 | 10,000.00 | Repair/Maint: Vehicles/Equip 422-5240 |
| 292: Animal Control | Fringe: Health Insurance 914-5173 | 1,500.00 | Salaries & Wages 292-5110 |
| 491: Vernon Grove | Salaries & Wages 491-5110 | 5,000.00 | General Expenses 491-5300 |

Remote Vote on Motion as presented ...29 For...0 Against... Voice Vote taken on Motion as Presented was Carried... the Motion was Carried Unanimously.

A Motion was made by Pamela Fields (P2) to dissolve the warrant. A Remote Vote was taken...25 For...0 Against. Voice Vote of those present taken...Carried. Motion to Dissolve the Warrant Carried. The Warrant was dissolved at 10:34 pm.

A True Copy of the Record.

Attest: Amy E. Hennessy Neves, Town Clerk

**Annual Town Meeting Attendance
May 23, 2022**

| P-Present A-Absent R-Remote AL- sits w/At large | PRECINCT 1 | R Heller -Captain |
|--|--------------------------------------|--|
| | For 2 Year Term expiring 2024 | NO Openings |
| R | BRIAN EDWARDS | 14 Spring Street, #2 |
| A | CATHERINE A. LUCHINI | 6 Park Lane Ave. |
| AL | LEONARD A. IZZO, SR. | 37 Congress Street |
| A | SCOTT A. VECCHIOLLA | 53 School Street, #1 |
| R | PAULA J. CONSIGLI | 99 Purchase Street |
| P | LYNDA R. HELLER | 103 Congress Street |
| R | JOHN ERICKSON | 10 Rosenfeld Avenue |
| P | RICHARD A. HELLER | 103 Congress Street |
| A | JAMIE C. LUCHINI | 6 Park Lane Ave |
| P | AMY M. DONAHUE | 22 Grant Street |
| | For 1 Year expiring 2023 | 2 Openings |
| A | MICHAEL A. ABBIUSO | 36 Sumner Street #4 |
| R | PETER RASMUSSEN | 25 Dilla St |
| R | KEITH GATTOZZI | 19 Court Street |
| R | IRMA RASMUSSEN | 25 Dilla St |
| P | CHARLES M. CLARK, SR. | 1 State Street |
| P | DAVID LEVINE | 8 Rosenfeld Ave |
| P | CAROLINE BERTONI | 40 Winter Street; #2 |
| P | JAMES J. BUCKLEY JR | 33B Purchase St |
| | ** | |
| | ** | |
| | For 3 Years expiring 2025 | 4 Openings |
| R | ROSANNA BLANCHARD ERICKSON | 10 Rosenfeld Avenue |
| P | MARIA V OZELLA | 42 South Bow St. |
| P | SUSAN T CLARK | 10 Mechanic St |
| A | NICOLE CM FULGINITI | 35A Purchase St |
| A | JUSTIN J DULAK | 18 Mechanic St |
| P | CATHERINE ZEIGLER CARNEIRO | 48 Jefferson St #3 |
| | ** | |
| | ** | |
| | ** | |
| | ** | |
| # members to count 23 | 17 Present & 6 Absent | 1 At Large- will be counted there |

**Annual Town Meeting Attendance
May 23, 2022**

| P-Present A-Absent R-Remote AL- sits w/At large | Precinct 2 | J Zacchilli -Captain |
|--|-----------------------------------|-----------------------------|
| | For 2 Years expiring 2024 | No Openings |
| A | JOHN D. MORTE | 63 Hayward St #2 |
| A | CONNOR ZANINI | 12 Janock Road |
| P | ALLEN BERTULLI | 11 South Terrace |
| P | EDWARD L. BERTORELLI | 15 East Walnut Street |
| P | JOSEPH P. ZACCHILLI | 3 Cabot Road |
| A | RYAN C. NEWFELL | 14 Woodland Ave |
| A | KRISTEN S. AGHAJANIAN | 2 Highland Avenue |
| A | JOSE M. COSTA | 7 Virginia Drive |
| P | HAROLD S. RHODES | 11 Janock Road |
| A | KERRI MCBRIDE | 12 Janock Road |
| | For 1 Year expiring 2023 | 1 Opening |
| P | PHILIP K. SPINELLI | 1 Cook St |
| A | GREGORY KRAVETS | 24B Alden Street |
| A | ORLA M. BERRY | 13 Virginia Drive |
| R | MICHAEL A. NICHOLSON | 24 Carp Road |
| P | PAMELA A. FIELDS | 3 Carroll Street |
| R | SUSAN M. HASTERT | 5 Kraft Rd |
| A | CAROL A. HILLER | 6 Prairie Street |
| A | JANA M. MARSHALL | 2 Gillon Street |
| R | DEBRA A. GARCIA | 5 Kraft Rd. |
| | ** | |
| | For 3 Years expiring 2025 | 1 Openings |
| P | WILLIAM R WING | 12 Oak Tree Dr |
| P | WILLIAM M SANBORN III | 10 Virginia Dr |
| A | MICHAEL B AGHAJANIAN | 2 Highland Avenue |
| R | THOMAS E RUSS | 3 Kraft Rd |
| A | GIANNA KROVOCHECK | 7 Naples St |
| R | KRISTEN GARDNER | 17 Short St |
| P | JEFFREY WING | 12 Oak Tree Dr |
| P | DOREEN ZINCK HARMON | 7 Trettel Dr |
| P | THOMAS J. HARMON | 7 Trettel Drive |
| | ** | |
| # members to count 28 | 16 Present & 12 Absent | NO At Large |

**Annual Town Meeting Attendance
May 23, 2022**

| P-Present A-Absent R- Remote AL- sits w/At large | Precinct 3 | L McCarthy-Captain |
|---|----------------------------------|---------------------------|
| | For 2 Years expiring 2024 | 1 Openings |
| AL | PAUL J. BRAZA | 4 Acorn Circle |
| P | FATIMA AFONSO | 5 Jencks Road |
| R | JOHN P. DASILVA **SI** | 6 Silva Street |
| P | MICHAEL A. MANCINI | 4 Gordon Drive |
| P | WILLIAM P. SMITH | 5 Ferguson Street |
| P | KIM SMITH | 5 Ferguson Street |
| P | KEVIN R. PRATT | 57 Beaver Street |
| A | CHRISTOPHER BURNS | 17 Roland Way |
| P | JOSEPH MORAIS | 21 Roland Way |
| *** | *** | |
| | For 1 Year Expiring 2023 | No Openings |
| P | ROBERT D. CALLAHAN SR | 14 South Union St |
| R | DAVID J. FERREIRA, JR. | 12 Silva Street |
| P | JANE T. CASEY | 10 Meadow View Lane |
| R | MARCIA R. HIATT | 375 Central Street |
| A | ANNETTE PACKARD | 65 East Street Ext. |
| P | LENA M. MCCARTHY | 54 Fruit St |
| A | KATHRYN L. MASTROIANNI | 15 Chestnut St 1 |
| R | LEE E. PACKARD | 65 East Street Ext. |
| R | JERRY D. HIATT | 375 Central Street |
| A | VINCENZO VALASTRO | 33 Beach St Ext |
| | For 3 Years expiring 2025 | No Openings |
| A | BRUCE E MEACHAM JR | 92A South Main St |
| P | ROSEMARY D TRETTEL | 9 Ferguson St |
| P | ALFRED A TEIXEIRA | 5 St John Ln |
| A | JOHN A TADDEI | 295 1/2 Central St |
| AL | STEPHANIE P ABISLA | 377 Central St |
| P | RUSSELL E ABISLA | 377 Central St |
| P | B GREGORY JOHNSON | 20 Howard St |
| P | JULIE C GONZALEZ | 14 Casey Dr |
| P | HANNAH TAVARES | 16 Depot St |
| P | LINDA MANCINI | 4 Gordon Drive |
| # members to count 27 | 21 Present & 6 Absent | 2 At Large |

**Annual Town Meeting Attendance
May 23, 2022**

| Absent R- Remote AL- sits w/At large | Precinct 4 | M Laughlin- Captain |
|---|----------------------------------|----------------------------|
| | For 2 Years expiring 2024 | 1 Opening |
| R | MARCO BON TEMPO | 76 Congress Street |
| P | GIANCARLO BON TEMPO | 3 West Walnut St |
| P | JO-ANN MARCOTTE **SI** | 8 Carven Rd |
| A | WILLIAM A. FERTITTA, JR. | 12 Pleasant St. Apt 2 |
| P | CHARLES E. ABRAHAMSON | 17 Westbrook Street |
| P | BRUCE MARCOTTE **SI** | 8 Carven Rd |
| A | MELANIE SOLOMAN | 9 Westbrook St. |
| R | MICHELLE PINTO | 5 Diana Circle |
| P | JAY IADAROLA | 63 Water St |
| ** | ** | |
| | For 1 Year expiring 2023 | No Openings |
| A | ANTONIO FERREIRA | 7 Carven Road |
| P | ANDREW E. JOHANSON | 4 Hollis St Apt 2 |
| A | YISROEL KIVMAN | 34 Cedar St |
| P | WILLIAM J. HENNESSEY | 35 Fruit Street |
| R | RYAN M. SULLIVAN | 5 West Pine Street |
| P | WILLIAM F. BESOZZI | 27 West Walnut St |
| A | THOMAS M. PARENTE | 23 Pleasant Street |
| P | NICOLE E. ROMIGLIO | 22 Church Street |
| A | JOHN A. MINICHELLO | 2 Gibbon Avenue |
| P | JOSE C GONCALVES | 56 Prospect Hts |
| | For 3 Years expiring 2025 | 6 Openings |
| A | TERENCE J THOMAS | 42 West Walnut St |
| P | MARTHA WHITE | 52 Lawrence St |
| P | EVELYN D BON TEMPO | 3 West Walnut St |
| P | JONATHAN CAPECE | 52 Congress St #3 |
| ** | ** | |
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| ** | ** | |
| # members to count 23 | 16 Present & 7 Absent | NO At Large |

**Annual Town Meeting Attendance
May 23, 2022**

| P-Present A-Absent R-Remote AL- sits w/At large | Precinct 5 | J Dillon- Captain |
|--|-----------------------------------|--------------------------|
| | For 2 Years expiring 2024 | 1 Opening |
| R | LAURA J. CRISAFULLI **SI** | 52 Harding Street |
| P | JEREMY KEARNAN | 27 Littlefield Rd. |
| P | BRIAN LONG | 57 Purdue Dr. |
| A | MARK WASSARMAN | 31 Mill Pond Circle |
| R | LAUREN M. WILTON | 8 Mill Pond Circle |
| R | ROBYN BRATICA | 2 Colby Drive |
| P | LEONARD C. OLIVERI | 34 Hancock Street |
| AL | THOMAS J. O'LOUGHLIN | 3 Isaiah Circle |
| R | GLENN D. WIECH | 24 Field Pond Road |
| ** | ** | |
| | For 1 Year expiring 2023 | No Openings |
| AL | ALBERTO A. CORREIA | 3 Leah Lane |
| A | PAUL PELLEGRINI | 45 Woodridge Rd. |
| A | HARRY L. POND, JR. | 65 Bowdoin Dr. |
| A | RONALD M. CREASIA | 36 Hancock St. |
| P | DONATO F. NIRO, JR. | 7 North Vine Street |
| A | CHRISTOPHER J. MORIN | 83 Camp St |
| P | ELIZABETH STOCHAJ | 6 Radcliffe Dr |
| A | LAWRENCE H. NORDT | 5 Wayne Rd |
| A | MARGARET MCISAAC | 7 Manoogian Cir |
| A | JESSICA PICA | 1 Diego Dr |
| | For 3 Years expiring 2025 | 1 Opening |
| P | ALEXIS AC FORGIT | 4 Stanford Cir |
| A | RJ SHEEDY | 6 Deluca Rd |
| A | JOSE M MORAIS | 1 University Dr |
| R | EDWIN J ROTH | 1 Harvard Dr |
| R | MICHAEL J DETORE | 16 Littlefield Rd |
| R | DAVID C HUNTER | 69 Camp St |
| P | JOANNE M DILLON | 155 Highland St |
| P | GREG BALUKONIS | 26 Mill Pond Cir |
| R | CHRISTINA WIECH | 24 Field Pond Road |
| | ** ** | |
| # members to count 26 | 16 Present & 10 Absent | 2 At Large |

**Annual Town Meeting Attendance
May 23, 2022**

| P-Present A-Absent R- Remote AL- sits w/At large | Precinct 6 | R Lioce- Captain |
|---|----------------------------------|-------------------------|
| | For 2 Years expiring 2024 | no openings |
| A | JOSEPH F. ARCUDI | 8 Memory Lane |
| P | MICHELLE KINSELLA | 4 Caroline Dr. |
| AL | JOSHUA M. LIOCE | 97 Highland Street |
| R | JULIANNE C. RICKERT | 6 Kellett Dr |
| P | RUDOLPH V. LIOCE, III | 63 Highland St |
| P | ALAN R. BACCHIOCCHI | 26 Jionzo Road |
| AL | GERALD M. MOODY SR. | 8 Fern St. |
| P | WILLIAM F. DEVITA | 6 Rose Lane |
| R | ROBERT P. DEVITA | 3 Wilson Road |
| A | JOHN CARNEIRO | 6 Richard Street |
| | For 1 Year expiring 2023 | 1 Opening |
| P | THOMAS J. MORELLI | 65 Highland Street |
| A | KENNETH J. ROSA | 33 Congress Terrace |
| A | ROSEMARY CERQUEIRA | 55 Madden Avenue |
| P | JOSE PEREIRA | 35 Redwood Drive |
| A | PAUL J. MALNATI | 26 West Fountain Street |
| P | JAMES G. ASAM | 17 Highland St |
| AL | RICHARD VILLANI | 5 Washington St |
| AL | LEONARDO L. MORCONE JR | 56 Madden Ave |
| A | PAUL A. BOISCLAIR | 13 Elizabeth Rd |
| ** | *** | |
| | For 3 Years expiring 2025 | 1 openings |
| P | JENNIFER G PARSON | 4 DiAntonio Dr |
| R | ANDREA L ELLSWORTH | 27 Madden Ave |
| A | PETER PACELLA | 7 Rogers Ave |
| A | DANIEL J CLOUTIER | 13 Paula Rd |
| P | CHRISTINE CREAN | 22 Godfrey Ln |
| P | JOHN J CREAN SR | 22 Godfrey Ln |
| R | BRENDAN J RICKERT | 6 Kellet Dr |
| P | ANGELO A CALAGIONE | 86 Congress St |
| P | MATTHEW H DELANEY | 95 West St |
| ** | ** | |
| # members to count 24 | 16 Present & 8 Absent | 4 At Large |

**Annual Town Meeting Attendance
May 23, 2022**

| P-Present A-Absent R- Remote AL- sits w/At large | Precinct 7 | G Eddins -Captain |
|---|------------------------------------|--------------------------|
| | For 2 Years expiring 2024 | no openings |
| P | JAMES C. BUCKLEY | 2 Cormier Circle |
| P | BRANT D. HORNBERGER | 51 Briar Dr |
| P | NOEL G. BON TEMPO | 2 Quinshipaug Road |
| P | JOSEPH E. CALLERY | 13 Violet Cir. |
| A | VALERIE M. MARCOTTE | 9 SanClemente Cir. |
| P | JOSEPH A. CALAGIONE | 11 Joan Circle |
| A | LORIANN M. BRAZA | 2 Kalen Circle |
| R | TIMOTHY J. CORCORAN, | 18 Briar Drive |
| P | DAVID L. PROBERT | 8 Camp St. |
| R | JAYLIN E. GRECARD | 12 Windsor Road |
| | For 1 Year expiring 2023 | no openings |
| R | DERRICK K. SOBERS | 13 Haven St |
| P | MICHAEL A. SCHIAVI | 7 Geneseo Circle |
| P | GERI Z. EDDINS | 13 Tina Rd. |
| A | DAVID E. DENLINGER **SI** | 20 Wales Street |
| R | CAROLYN HILDEBRAND | 7 Wood Hill Rd |
| P | MARYELLEN YAROSHEFSKI | 131 Cedar Street |
| P | RAYMOND JANSONS | 5 Brook Hollow Rd |
| P | JANET CARLIN | 12 Bradford Rd |
| A | KELLY A. WILLIAMS | 10 Simon Dr |
| P | MELISSA A. CARMINE | 5B Governors Way |
| | For 3 Years expiring 2025 | 1 Opening |
| P | NANCY N WOJICK | 9 Emerson Ln |
| A | PAUL TAMAGNI | 2 SanClemente Cir |
| P | RENALDO A DELUZIO | 148 Walden Way |
| P | GEORGE S SWYMER JR | 4 Joan Cir |
| P | BEVERLY SWYMER | 4 Joan Cir |
| P | MARK A NELSON | 10 Quinshipaug Rd |
| R | MEGHAN R HORNBERGER | 51 Briar Dr |
| P | PHILIP J CIARAMICOLI JR | 5 Esther Dr |
| A | EMILY SOBERS | 13 Haven St |
| ** | ** | |
| # members to count 29 | 23 In Person & 6 Absent | NO At Large |

**Annual Town Meeting Attendance
May 23, 2022**

| P-Present A-Absent R- Remote AL- sits w/At large | Precinct 8 | C Wilson-Captain |
|---|-----------------------------------|-------------------------|
| | For 2 Years Expiring 2024 | no openings |
| P | ROBERT M. DERDERIAN | 9 Coolidge Road |
| P | MICHAEL P. VISCONTI, JR. | 7 Muriel Lane |
| A | JOSEPH E. CAPUZZIELLO, JR. | 17 Penny Lane |
| A | JOSEPH P. ARCUDI | 14 Willow Rd. |
| P | LINDA J. VISCONTI | 7 Muriel Lane |
| A | THOMAS J. LAPRAD | 179 Purchase Street |
| A | BETH A. CREVIER | 42 Sunset Drive |
| P | CHRISTOPHER D. WILSON | 1A Jillson Cir. |
| R | SARAH MOAZENI | 6 Dennis Rd |
| P | MICHAEL H JOHNSON | 110 Purchase St |
| | For 1 Years expiring 2023 | no openings |
| A | JOHN E. DEPAOLO, JR. | 1 Willow Rd |
| R | BRYAN T. COLE | 2 Edgewood Rd |
| R | NICOLAS CUSWORTH | 6 Dennis Rd |
| R | KATHERINE E. CONSIGLI | 8 Dilla Street |
| A | EDWARD V. POMPONIO, JR. | 7 Dynasty Drive |
| A | JUSTIN REDDEN | 14 Lucia Dr |
| P | MARY FRANCES BEST | 11 Robin Road |
| A | ASHLEY S. MACLURE | 2 Edgewood Rd |
| A | THOMAS C. HEGARTY | 9 Lucia Drive |
| P | STEVEN L. BORGES | 11 Oriole Dr |
| | For 3 Years expiring 2025 | 1 opening |
| P | JAMES D GRIFFITH | 141 Congress St |
| P | ROBERT P BENSON | 12 Penny Ln |
| P | ROBERT P DELMORE | 22 Princess Pine Ln |
| P | STEPHEN T COSTELLO | 14 Lantern Ln |
| R | ABOLGHASEM MOAZENI | 4 Clearview Dr |
| P | ROBERT D WEISENHORN JR | 14 Hemlock Ln |
| A | DANIEL D BRUCE | 30 Jillson Cir |
| AL | TARIK MIRANDA **SI** | 31 alfred Rd |
| P | ALLAN MAKI | 212 Congress St |
| | ** ** | |
| # members to count 28 | 18 Present & 10 Absent | 1 At Large |

**Annual Town Meeting Attendance
May 23, 2022**

| | AT LARGE | G Moody- Captain |
|--|--|------------------------------|
| P-Present A- Absent R- Remote AL- sits w/At large | Department Heads/Chairpersons | Also Precinct Member? |
| P | Michelangelo Bon Tempo, Town Moderator | N |
| P | Amy E. Hennessy Neves, Town Clerk | N |
| P | Richard Villani, Town Administrator | Y-Pr 6 |
| P | Zachary Taylor, Finance Director | N |
| P | Christopher Pilla, Town Treasurer | N |
| P | Gerald Moody-(Temp) Town Counsel | Y Pr 6 |
| P | Thomas Brown, Town Accountant | N |
| P | Thomas J. O'Loughlin, Select Board | Y-Pr5 |
| P | Leonard A Izzo Sr, Board of Health | Y-Pr 1 |
| P | Paul A. Mazzuchelli, Select Board | N |
| P | Michael K. Walsh, Select Board | N |
| A | Theresa Dias, Tax Collector | N |
| P | David Consigli, Zoning Board | N |
| A | Joshua Lioce, Bd of Assessors Chair | Y-Pr 6 |
| P | Scott Crisafulli, Highway Surveyor | N |
| P | Donna Horrigan, Bd of Registrars | N |
| P | Stephanie Abisla, Bd. Library Trustees | Y-Pr 3 |
| A | Tarik Miranda, Personnel Board | Y- Pr 8 |
| A | Ronald Gray, Tr. of Vernon Grove Cem. | N |
| A | Paul Braza, Park Commissioner | Y- Pr 3 |
| P | Alberto Correia, Finance Committee | Y-PR 5 |
| P | Christopher Wilson, School Committee Chair | Y-Pr 8 |
| P | Leonardo Morcone, Sewer Commissioner | Y- Pr 6 |
| P | Patrick Kennelly, Planning Board | N |
| P | Brian W. Murray, State Representative | N |
| A | Ryan Fattman, State Senator | N |
| # members to count 26 | 20 In Person & 6 Absent | |

**Annual Town Meeting Attendance
May 25, 2022**

| P-Present A-Absent R-Remote AL- sits w/At large | PRECINCT 1 | R Heller -Captain |
|--|--------------------------------------|--|
| | For 2 Year Term expiring 2024 | NO Openings |
| R | BRIAN EDWARDS | 14 Spring Street, #2 |
| A | CATHERINE A. LUCHINI | 6 Park Lane Ave. |
| AL | LEONARD A. IZZO, SR. | 37 Congress Street |
| A | SCOTT A. VECCHIOLLA | 53 School Street, #1 |
| A | PAULA J. CONSIGLI | 99 Purchase Street |
| P | LYNDA R. HELLER | 103 Congress Street |
| R | JOHN ERICKSON | 10 Rosenfeld Avenue |
| P | RICHARD A. HELLER | 103 Congress Street |
| A | JAMIE C. LUCHINI | 6 Park Lane Ave |
| P | AMY M. DONAHUE | 22 Grant Street |
| | For 1 Year expiring 2023 | 2 Openings |
| A | MICHAEL A. ABBIUSO | 36 Sumner Street #4 |
| R | PETER RASMUSSEN | 25 Dilla St |
| R | KEITH GATTOZZI | 19 Court Street |
| A | IRMA RASMUSSEN | 25 Dilla St |
| P | CHARLES M. CLARK, SR. | 1 State Street |
| P | DAVID LEVINE | 8 Rosenfeld Ave |
| A | CAROLINE BERTONI | 40 Winter Street; #2 |
| P | JAMES J. BUCKLEY JR | 33B Purchase St |
| | ** | |
| | ** | |
| | For 3 Years expiring 2025 | 4 Openings |
| R | ROSANNA BLANCHARD ERICKSON | 10 Rosenfeld Avenue |
| P | MARIA V OZELLA | 42 South Bow St. |
| A | SUSAN T CLARK | 10 Mechanic St |
| A | NICOLE CM FULGINITI | 35A Purchase St |
| A | JUSTIN J DULAK | 18 Mechanic St |
| A | CATHERINE ZEIGLER CARNEIRO | 48 Jefferson St #3 |
| | ** | |
| | ** | |
| | ** | |
| | ** | |
| # members to count 23 | 12 Present & 11 Absent | 1 At Large- will be counted there |

**Annual Town Meeting Attendance
May 25, 2022**

| P-Present A-Absent R-Remote AL- sits w/At large | Precinct 2 | J Zacchilli -Captain |
|--|-----------------------------------|-----------------------------|
| | For 2 Years expiring 2024 | No Openings |
| A | JOHN D. MORTE | 63 Hayward St #2 |
| A | CONNOR ZANINI | 12 Janock Road |
| A | ALLEN BERTULLI | 11 South Terrace |
| A | EDWARD L. BERTORELLI | 15 East Walnut Street |
| P | JOSEPH P. ZACCHILLI | 3 Cabot Road |
| R | RYAN C. NEWFELL | 14 Woodland Ave |
| A | KRISTEN S. AGHAJANIAN | 2 Highland Avenue |
| A | JOSE M. COSTA | 7 Virginia Drive |
| P | HAROLD S. RHODES | 11 Janock Road |
| A | KERRI MCBRIDE | 12 Janock Road |
| | For 1 Year expiring 2023 | 1 Opening |
| A | PHILIP K. SPINELLI | 1 Cook St |
| A | GREGORY KRAVETS | 24B Alden Street |
| R | ORLA M. BERRY | 13 Virginia Drive |
| R | MICHAEL A. NICHOLSON | 24 Carp Road |
| P | PAMELA A. FIELDS | 3 Carroll Street |
| R | SUSAN M. HASTERT | 5 Kraft Rd |
| A | CAROL A. HILLER | 6 Prairie Street |
| A | JANA M. MARSHALL | 2 Gillon Street |
| R | DEBRA A. GARCIA | 5 Kraft Rd. |
| ** | ** | |
| | For 3 Years expiring 2025 | 1 Openings |
| P | WILLIAM R WING | 12 Oak Tree Dr |
| P | WILLIAM M SANBORN III | 10 Virginia Dr |
| A | MICHAEL B AGHAJANIAN | 2 Highland Avenue |
| R | THOMAS E RUSS | 3 Kraft Rd |
| A | GIANNA KROVOCHECK | 7 Naples St |
| R | KRISTEN GARDNER | 17 Short St |
| A | JEFFREY WING | 12 Oak Tree Dr |
| P | DOREEN ZINCK HARMON | 7 Trettel Dr |
| P | THOMAS J. HARMON | 7 Trettel Drive |
| ** | ** | |
| # members to count 28 | 14 Present & 14 Absent | NO At Large |

**Annual Town Meeting Attendance
May 25, 2022**

| P-Present A-Absent R- Remote AL-sits w/At large | Precinct 3 | R Abisla-Captain |
|--|----------------------------------|-------------------------|
| | For 2 Years expiring 2024 | 1 Openings |
| AL | PAUL J. BRAZA | 4 Acorn Circle |
| A | FATIMA AFONSO | 5 Jencks Road |
| R | JOHN P. DASILVA **SI** | 6 Silva Street |
| A | MICHAEL A. MANCINI | 4 Gordon Drive |
| P | WILLIAM P. SMITH | 5 Ferguson Street |
| P | KIM SMITH | 5 Ferguson Street |
| P | KEVIN R. PRATT | 57 Beaver Street |
| A | CHRISTOPHER BURNS | 17 Roland Way |
| P | JOSEPH MORAIS | 21 Roland Way |
| *** | *** | |
| | For 1 Year Expiring 2023 | No Openings |
| P | ROBERT D. CALLAHAN SR | 14 South Union St |
| A | DAVID J. FERREIRA, JR. | 12 Silva Street |
| P | JANE T. CASEY | 10 Meadow View Lane |
| R | MARCIA R. HIATT | 375 Central Street |
| R | ANNETTE PACKARD | 65 East Street Ext. |
| A | LENA M. MCCARTHY | 54 Fruit St |
| A | KATHRYN L. MASTROIANNI | 15 Chestnut St 1 |
| A | LEE E. PACKARD | 65 East Street Ext. |
| R | JERRY D. HIATT | 375 Central Street |
| A | VINCENZO VALASTRO | 33 Beach St Ext |
| | For 3 Years expiring 2025 | No Openings |
| A | BRUCE E MEACHAM JR | 92A South Main St |
| P | ROSEMARY D TRETTEL | 9 Ferguson St |
| P | ALFRED A TEIXEIRA | 5 St John Ln |
| A | JOHN A TADDEI | 295 1/2 Central St |
| AL | STEPHANIE P ABISLA | 377 Central St |
| P | RUSSELL E ABISLA | 377 Central St |
| P | B GREGORY JOHNSON | 20 Howard St |
| A | JULIE C GONZALEZ | 14 Casey Dr |
| P | HANNAH TAVARES | 16 Depot St |
| A | LINDA MANCINI | 4 Gordon Drive |
| # members to count 27 | 21 Present & 6 Absent | 2 At Large |

**Annual Town Meeting Attendance
May 25, 2022**

| Absent R- Remote AL- sits w/At Large | Precinct 4 | J Capece- Captain |
|---|-----------------------------------|--------------------------|
| | For 2 Years expiring 2024 | 1 Opening |
| R | MARCO BON TEMPO | 76 Congress Street |
| P | GIANCARLO BON TEMPO | 3 West Walnut St |
| A | JO-ANN MARCOTTE **SI** | 8 Carven Rd |
| A | WILLIAM A. FERTITTA, JR. | 12 Pleasant St. Apt 2 |
| P | CHARLES E. ABRAHAMSON | 17 Westbrook Street |
| A | BRUCE MARCOTTE **SI** | 8 Carven Rd |
| A | MELANIE SOLOMAN | 9 Westbrook St. |
| R | MICHELLE PINTO | 5 Diana Circle |
| P | JAY IADAROLA | 63 Water St |
| ** | ** | |
| | For 1 Year expiring 2023 | No Openings |
| A | ANTONIO FERREIRA | 7 Carven Road |
| P | ANDREW E. JOHANSON | 4 Hollis St Apt 2 |
| A | YISROEL KIVMAN | 34 Cedar St |
| A | WILLIAM J. HENNESSEY | 35 Fruit Street |
| R | RYAN M. SULLIVAN | 5 West Pine Street |
| A | WILLIAM F. BESOZZI | 27 West Walnut St |
| A | THOMAS M. PARENTE | 23 Pleasant Street |
| P | NICOLE E. ROMIGLIO | 22 Church Street |
| A | JOHN A. MINICHELLO | 2 Gibbon Avenue |
| P | JOSE C GONCALVES | 56 Prospect Hts |
| | For 3 Years expiring 2025 | 6 Openings |
| A | TERENCE J THOMAS | 42 West Walnut St |
| P | MARTHA WHITE | 52 Lawrence St |
| P | EVELYN D BON TEMPO | 3 West Walnut St |
| P | JONATHAN CAPECE | 52 Congress St #3 |
| ** | ** | |
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| ** | ** | |
| ** | ** | |
| ** | ** | |
| # members to count 23 | 12 Present & 11 Absent | NO At Large |

**Annual Town Meeting Attendance
May 25, 2022**

| P-Present A-Absent R-Remote AL- sits w/At large | Precinct 5 | J Dillon- Captain |
|--|-----------------------------------|--------------------------|
| | For 2 Years expiring 2024 | 1 Opening |
| R | LAURA J. CRISAFULLI **SI** | 52 Harding Street |
| P | JEREMY KEARNAN | 27 Littlefield Rd. |
| P | BRIAN LONG | 57 Purdue Dr. |
| AL | MARK WASSARMAN | 31 Mill Pond Circle |
| R | LAUREN M. WILTON | 8 Mill Pond Circle |
| R | ROBYN BRATICA | 2 Colby Drive |
| AL | LEONARD C. OLIVERI | 34 Hancock Street |
| AL | THOMAS J. O'LOUGHLIN | 3 Isaiah Circle |
| R | GLENN D. WIECH | 24 Field Pond Road |
| ** | ** | |
| | For 1 Year expiring 2023 | No Openings |
| AL | ALBERTO A. CORREIA | 3 Leah Lane |
| A | PAUL PELLEGRINI | 45 Woodridge Rd. |
| A | HARRY L. POND, JR. | 65 Bowdoin Dr. |
| A | RONALD M. CREASIA | 36 Hancock St. |
| P | DONATO F. NIRO, JR. | 7 North Vine Street |
| A | CHRISTOPHER J. MORIN | 83 Camp St |
| A | ELIZABETH STOCHAJ | 6 Radcliffe Dr |
| A | LAWRENCE H. NORDT | 5 Wayne Rd |
| A | MARGARET MCISAAC | 7 Manoogian Cir |
| A | JESSICA PICA | 1 Diego Dr |
| | For 3 Years expiring 2025 | 1 Opening |
| A | ALEXIS AC FORGIT | 4 Stanford Cir |
| A | RJ SHEEDY | 6 Deluca Rd |
| P | JOSE M MORAIS | 1 University Dr |
| R | EDWIN J ROTH | 1 Harvard Dr |
| R | MICHAEL J DETORE | 16 Littlefield Rd |
| R | DAVID C HUNTER | 69 Camp St |
| P | JOANNE M DILLON | 155 Highland St |
| P | GREG BALUKONIS | 26 Mill Pond Cir |
| R | CHRISTINA WIECH | 24 Field Pond Road |
| | ** ** | |
| # members to count 25 | 14 Present & 11 Absent | 2 At Large |

**Annual Town Meeting Attendance
May 25, 2022**

| P-Present A-Absent R- Remote AL- sits w/At large | Precinct 6 | M Laughlin- Captain |
|---|----------------------------------|----------------------------|
| | For 2 Years expiring 2024 | no openings |
| A | JOSEPH F. ARCUDI | 8 Memory Lane |
| P | MICHELLE KINSELLA | 4 Caroline Dr. |
| AL | JOSHUA M. LIOCE | 97 Highland Street |
| A | JULIANNE C. RICKERT | 6 Kellett Dr |
| A | RUDOLPH V. LIOCE, III | 63 Highland St |
| P | ALAN R. BACCHIOCCHI | 26 Jionzo Road |
| AL | GERALD M. MOODY SR. | 8 Fern St. |
| P | WILLIAM F. DEVITA | 6 Rose Lane |
| R | ROBERT P. DEVITA | 3 Wilson Road |
| A | JOHN CARNEIRO | 6 Richard Street |
| | For 1 Year expiring 2023 | 1 Opening |
| A | THOMAS J. MORELLI | 65 Highland Street |
| A | KENNETH J. ROSA | 33 Congress Terrace |
| R | ROSEMARY CERQUEIRA | 55 Madden Avenue |
| P | JOSE PEREIRA | 35 Redwood Drive |
| A | PAUL J. MALNATI | 26 West Fountain Street |
| A | JAMES G. ASAM | 17 Highland St |
| AL | RICHARD VILLANI | 5 Washington St |
| AL | LEONARDO L. MORCONE JR | 56 Madden Ave |
| A | PAUL A. BOISCLAIR | 13 Elizabeth Rd |
| ** | *** | |
| | For 3 Years expiring 2025 | 1 openings |
| A | JENNIFER G PARSON | 4 DiAntonio Dr |
| R | ANDREA L ELLSWORTH | 27 Madden Ave |
| R | PETER PACELLA | 7 Rogers Ave |
| A | DANIEL J CLOUTIER | 13 Paula Rd |
| P | CHRISTINE CREAN | 22 Godfrey Ln |
| P | JOHN J CREAN SR | 22 Godfrey Ln |
| A | BRENDAN J RICKERT | 6 Kellet Dr |
| P | ANGELO A CALAGIONE | 86 Congress St |
| A | MATTHEW H DELANEY | 95 West St |
| ** | ** | |
| # members to count 24 | 16 Present & 8 Absent | 4 At Large |

**Annual Town Meeting Attendance
May 25, 2022**

| P-Present A-Absent R- Remote AL- sits w/At large | Precinct 7 | G Eddins -Captain |
|---|------------------------------------|--------------------------|
| | For 2 Years expiring 2024 | no openings |
| P | JAMES C. BUCKLEY | 2 Cormier Circle |
| A | BRANT D. HORNBERGER | 51 Briar Dr |
| P | NOEL G. BON TEMPO | 2 Quinshipaug Road |
| P | JOSEPH E. CALLERY | 13 Violet Cir. |
| A | VALERIE M. MARCOTTE | 9 SanClemente Cir. |
| P | JOSEPH A. CALAGIONE | 11 Joan Circle |
| R | LORIANN M. BRAZA | 2 Kalen Circle |
| A | TIMOTHY J. CORCORAN, | 18 Briar Drive |
| P | DAVID L. PROBERT | 8 Camp St. |
| R | JAYLIN E. GRENARD | 12 Windsor Road |
| | For 1 Year expiring 2023 | no openings |
| R | DERRICK K. SOBERS | 13 Haven St |
| P | MICHAEL A. SCHIAVI | 7 Geneseo Circle |
| P | GERI Z. EDDINS | 13 Tina Rd. |
| A | DAVID E. DENLINGER **SI** | 20 Wales Street |
| R | CAROLYN HILDEBRAND | 7 Wood Hill Rd |
| P | MARYELLEN YAROSHEFSKI | 131 Cedar Street |
| A | RAYMOND JANSONS | 5 Brook Hollow Rd |
| P | JANET CARLIN | 12 Bradford Rd |
| A | KELLY A. WILLIAMS | 10 Simon Dr |
| P | MELISSA A. CARMINE | 5B Governors Way |
| | For 3 Years expiring 2025 | 1 Opening |
| P | NANCY N WOJICK | 9 Emerson Ln |
| A | PAUL TAMAGNI | 2 SanClemente Cir |
| P | RENALDO A DELUZIO | 148 Walden Way |
| P | GEORGE S SWYMER JR | 4 Joan Cir |
| P | BEVERLY SWYMER | 4 Joan Cir |
| P | MARK A NELSON | 10 Quinshipaug Rd |
| R | MEGHAN R HORNBERGER | 51 Briar Dr |
| P | PHILIP J CIARAMICOLI JR | 5 Esther Dr |
| A | EMILY SOBERS | 13 Haven St |
| ** | ** | |
| # members to count 29 | 23 In Person & 6 Absent | NO At Large |

**Annual Town Meeting Attendance
May 25, 2022**

| P-Present A-Absent R- Remote AL- sits w/At large | Precinct 8 | C Wilson-Captain |
|---|-----------------------------------|-------------------------|
| | For 2 Years Expiring 2024 | no openings |
| P | ROBERT M. DERDERIAN | 9 Coolidge Road |
| P | MICHAEL P. VISCONTI, JR. | 7 Muriel Lane |
| A | JOSEPH E. CAPUZZIELLO, JR. | 17 Penny Lane |
| P | JOSEPH P. ARCUDI | 14 Willow Rd. |
| A | LINDA J. VISCONTI | 7 Muriel Lane |
| A | THOMAS J. LAPRAD | 179 Purchase Street |
| A | BETH A. CREVIER | 42 Sunset Drive |
| P | CHRISTOPHER D. WILSON | 1A Jillson Cir. |
| R | SARAH MOAZENI | 6 Dennis Rd |
| P | MICHAEL H JOHNSON | 110 Purchase St |
| | For 1 Years expiring 2023 | no openings |
| R | JOHN E. DEPAOLO, JR. | 1 Willow Rd |
| R | BRYAN T. COLE | 2 Edgewood Rd |
| R | NICOLAS CUSWORTH | 6 Dennis Rd |
| A | KATHERINE E. CONSIGLI | 8 Dilla Street |
| A | EDWARD V. POMPONIO, JR. | 7 Dynasty Drive |
| A | JUSTIN REDDEN | 14 Lucia Dr |
| P | MARY FRANCES BEST | 11 Robin Road |
| A | ASHLEY S. MACLURE | 2 Edgewood Rd |
| A | THOMAS C. HEGARTY | 9 Lucia Drive |
| P | STEVEN L. BORGES | 11 Oriole Dr |
| | For 3 Years expiring 2025 | 1 opening |
| A | JAMES D GRIFFITH | 141 Congress St |
| A | ROBERT P BENSON | 12 Penny Ln |
| P | ROBERT P DELMORE | 22 Princess Pine Ln |
| P | STEPHEN T COSTELLO | 14 Lantern Ln |
| R | ABOLGHASEM MOAZENI | 4 Clearview Dr |
| P | ROBERT D WEISENHORN JR | 14 Hemlock Ln |
| A | DANIEL D BRUCE | 30 Jillson Cir |
| AL | TARIK MIRANDA **SI** | 31 alfred Rd |
| A | ALLAN MAKI | 212 Congress St |
| | ** ** | |
| # members to count 28 | 15 Present & 13 Absent | 1 At Large |

**Annual Town Meeting Attendance
May 25, 2022**

| | AT LARGE | G Moody-Captain |
|--|--|------------------------------|
| P-Present A-Absent R- Remote AL-sits w/At large | Department Heads/Chairpersons | Also Precinct Member? |
| P | Michelangelo Bon Tempo, Town Moderator | N |
| P | Amy E. Hennessy Neves, Town Clerk | N |
| P | Richard Villani, Town Administrator | Y-Pr 6 |
| P | Zachary Taylor, Finance Director | N |
| P | Christopher Pilla, Town Treasurer | N |
| P | Gerald Moody-(Temp) Town Counsel | Y Pr 6 |
| P | Thomas Brown, Town Accountant | N |
| P | Thomas J. O'Loughlin, Select Board | Y-Pr5 |
| P | Leonard A Izzo Sr, Board of Health | Y-Pr 1 |
| P | Paul A. Mazzuchelli, Select Board | N |
| P | Michael K. Walsh, Select Board | N |
| P | Theresa Dias, Tax Collector | N |
| P | David Consigli, Zoning Board | N |
| A | Joshua Lioce, Bd of Assessors Chair | Y-Pr 6 |
| P | Scott Crisafulli, Highway Surveyor | N |
| P | Donna Horrigan, Bd of Registrars | N |
| P | Stephanie Abisla, Bd. Library Trustees | Y-Pr 3 |
| A | Tarik Miranda, Personnel Board | Y- Pr 8 |
| A | Ronald Gray, Tr. of Vernon Grove Cem. | N |
| P | Paul Braza, Park Commissioner | Y- Pr 3 |
| P | Alberto Correia, Finance Committee | Y-PR 5 |
| A | Christopher Wilson, School Committee Chair | Y-Pr 8 |
| P | Leonardo Morcone, Sewer Commissioner | Y- Pr 6 |
| A | Patrick Kennelly , Planning Board | N |
| P | Brian W. Murray, State Representative | N |
| A | Ryan Fattman, State Senator | N |
| # members to count 26 | 20 In Person & 6 Absent | |

COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH

WARRANT FOR 2022 STATE PRIMARY

SS.

To the Constables of the City/Town of Milford.

GREETINGS:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Primaries to vote at:

- Pr. 1 & Pr. 6 Milford Senior Center, 60 North Bow St.**
- Pr. 2 7 Pr. 3- Italian American Veterans Hall, 4 Hayward Field**
- Pr. 4, 5, 7, 8-Milford Portuguese Club, 119 Prospect Heights**

On **TUESDAY, THE SIXTH DAY OF SEPTEMBER, 2022**, from 7:00 A.M. to 8:00 P.M. for the following purpose:


To cast their votes in the State Primaries for the candidates of political parties for the following offices:

| | |
|---------------------------------|---|
| GOVERNOR | For this Commonwealth |
| LIEUTENANT GOVERNOR | For this Commonwealth |
| ATTORNEY GENERAL | For this Commonwealth |
| SECRETARY OF STATE | For this Commonwealth |
| TREASURER | For this Commonwealth |
| AUDITOR | For this Commonwealth |
| REPRESENTATIVE IN CONGR | Fourth District |
| COUNCILLOR | Second District |
| SENATOR IN GENERAL COURT | Norfolk, Worcester & Middlesex District |
| REPRESENTATIVE IN GENERAL COURT | Tenth Worcester District |
| DISTRICT ATTORNEY | Middlesex District |
| SHERIFF | Worcester County |

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 15th day of August, 2022.

Town of Milford Select Board


Thomas J. O'Loughlin, Esq., Chairman

Michael K. Walsh


Paul A. Mazzuchelli

Commonwealth of Massachusetts

Worcester, MA

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milford to meet at the time and place for the purpose within mentioned, and by posting attested copies of this Warrant in ten or more public places located in the Town of Milford.


Mark Calzolaio, Constable

August 15, 2022

The Commonwealth of Massachusetts
STATE PRIMARY - DEMOCRATIC PARTY BALLOT
 Tuesday, September 6, 2022

| | Precincts | | | | | | | | TOTALS |
|-------------------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
| Total Registered Voters | 1644 | 2400 | 2129 | 1720 | 2726 | 2472 | 2733 | 2639 | 18463 |
| Total Votes Cast | 173 | 298 | 236 | 172 | 406 | 315 | 404 | 383 | 2387 |
| Percent of Ballots Cast | 11% | 12% | 11% | 10% | 15% | 13% | 15% | 15% | 13% |

GOVERNOR

Vote for ONE

| | | | | | | | | | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| SONIA ROSA CHANG-DIAZ 3 Bremen Ter., Boston State Senator | 29 | 40 | 37 | 28 | 67 | 41 | 40 | 38 | 320 |
| MAURA HEALEY 17 Savoy St., Boston Attorney General | 142 | 249 | 194 | 142 | 331 | 264 | 360 | 337 | 2019 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Geoff Diehl (write in) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Leah V. Allen (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Brian Long (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Write in (NO NAME) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Chris Doughty (WRITE IN) | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 3 |
| Blanks | 1 | 8 | 5 | 2 | 5 | 9 | 3 | 8 | 41 |
| TOTAL | 173 | 298 | 236 | 172 | 406 | 315 | 404 | 383 | 2387 |
| | - | - | - | - | - | - | - | - | 2387 |

LIEUTENANT GOVERNOR

Vote for ONE

| | | | | | | | | | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| KIMBERLEY DRISCOLL 16 Glenn Ave., Salem Current Salem Mayor; Former City Councillor | 73 | 115 | 98 | 72 | 176 | 132 | 172 | 155 | 993 |
| TAMI GOUVEIA 78 Arlington St., Acton State Representative | 31 | 58 | 56 | 38 | 79 | 48 | 74 | 73 | 457 |
| ERIC P. LESSER 41 Dover Rd., Longmeadow Current State Senator | 60 | 106 | 62 | 50 | 122 | 112 | 128 | 124 | 764 |
| Brian Long | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kate Campanale (WRITE IN) | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Write in (NO NAME) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Blanks | 9 | 18 | 20 | 12 | 28 | 23 | 29 | 31 | 170 |
| TOTAL | 173 | 298 | 236 | 172 | 406 | 315 | 404 | 383 | 2387 |
| | - | - | - | - | - | - | - | - | 2387 |

ATTORNEY GENERAL

Vote for ONE

| | | | | | | | | | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| ANDREA JOY CAMPBELL 37 Groveland St., Boston | 55 | 111 | 95 | 63 | 142 | 119 | 180 | 173 | 938 |
| SHANNON ERIKA LISS-RIORDAN 182 Walnut St., Brookline | 81 | 121 | 81 | 63 | 155 | 116 | 130 | 116 | 863 |
| QUENTIN PALFREY 683 Boston Post Rd., Weston Former Assistant Attorney General | 30 | 50 | 44 | 29 | 88 | 68 | 79 | 82 | 470 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Write in (NO NAME) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Brian Long (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Blanks | 7 | 16 | 16 | 17 | 20 | 12 | 14 | 12 | 114 |
| TOTAL | 173 | 298 | 236 | 172 | 406 | 315 | 404 | 383 | 2387 |
| | - | - | - | - | - | - | - | - | 2387 |

The Commonwealth of Massachusetts
STATE PRIMARY - DEMOCRATIC PARTY BALLOT
 Tuesday, September 6, 2022

| | Precincts | | | | | | | | TOTALS |
|-------------------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
| Total Registered Voters | 1644 | 2400 | 2129 | 1720 | 2726 | 2472 | 2733 | 2639 | 18463 |
| Total Votes Cast | 173 | 298 | 236 | 172 | 406 | 315 | 404 | 383 | 2387 |
| Percent of Ballots Cast | 11% | 12% | 11% | 10% | 15% | 13% | 15% | 15% | 13% |

SECRETARY OF STATE

Vote for ONE

| | | | | | | | | | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| WILLIAM FRANCIS GALVIN 46 Lake St., Boston Present Secretary; Candidate for Re-nomination | 123 | 218 | 179 | 136 | 309 | 241 | 320 | 300 | 1826 |
| TANISHA M. SULLIVAN 79 Milton Ave., Boston | 48 | 73 | 52 | 34 | 88 | 64 | 77 | 75 | 511 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Write in (NO NAME) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Brian Long | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Blanks | 2 | 7 | 5 | 2 | 8 | 10 | 6 | 8 | 48 |
| TOTAL | 173 | 298 | 236 | 172 | 406 | 315 | 404 | 383 | 2387 |
| | - | - | - | - | - | - | - | - | 2387 |

TREASURER

Vote for ONE

| | | | | | | | | | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| DEBORAH B. GOLDBERG 37 Hyslop Rd., Brookline Present Treasurer; Candidate for Re-nomination | 152 | 243 | 192 | 148 | 338 | 266 | 333 | 319 | 1991 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Write in (NO NAME) | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 2 |
| Melissa McEmommon (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| Brian Long (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Blanks | 21 | 55 | 43 | 24 | 66 | 48 | 70 | 64 | 391 |
| TOTAL | 173 | 298 | 236 | 172 | 406 | 315 | 404 | 383 | 2387 |
| | - | - | - | - | - | - | - | - | 2387 |

AUDITOR

Vote for ONE

| | | | | | | | | | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| CHRISTOPHER S. DEMPSEY 257 Walnut St., Brookline Representative Town Meeting Member; Former Transportation Board Member | 66 | 99 | 81 | 50 | 147 | 114 | 140 | 125 | 822 |
| DIANA DiZOGGIO 30 Olive St., Methuen Current State Senator; Former State Representative | 96 | 169 | 124 | 105 | 217 | 171 | 211 | 222 | 1315 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Write in (NO NAME) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Edward Demers Jr. (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Pacifico Jr (WRITE IN) | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Brian Long | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Blanks | 11 | 30 | 30 | 17 | 41 | 30 | 51 | 36 | 246 |
| TOTAL | 173 | 298 | 236 | 172 | 406 | 315 | 404 | 383 | 2387 |
| | - | - | - | - | - | - | - | - | 2387 |

The Commonwealth of Massachusetts
STATE PRIMARY - DEMOCRATIC PARTY BALLOT
 Tuesday, September 6, 2022

| | Precincts | | | | | | | | TOTALS |
|-------------------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
| Total Registered Voters | 1644 | 2400 | 2129 | 1720 | 2726 | 2472 | 2733 | 2639 | 18463 |
| Total Votes Cast | 173 | 298 | 236 | 172 | 406 | 315 | 404 | 383 | 2387 |
| Percent of Ballots Cast | 11% | 12% | 11% | 10% | 15% | 13% | 15% | 15% | 13% |

REPRESENTATIVE IN CONGRESS

| FOURTH DISTRICT | | | | | | | | | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| Vote for ONE | | | | | | | | | |
| JAKE AUCHINCLOSS 34 Winchester Rd., Newton Candidate for Re-nomination; Veteran | 153 | 242 | 198 | 149 | 337 | 268 | 345 | 338 | 2030 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jesse Mermell (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| Ihssane Lechey (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Russ Abisla (WRITE IN) | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Brian Murray (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Lauren Wilton (WRITE IN) | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Brian Long (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Ly Gonzalez (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| Write In No Names | 0 | 0 | 0 | 0 | 4 | 1 | 2 | 0 | 7 |
| Blanks | 20 | 56 | 37 | 23 | 61 | 45 | 55 | 43 | 340 |
| TOTAL | 173 | 298 | 236 | 172 | 406 | 315 | 404 | 383 | 2387 |
| | - | - | - | - | - | - | - | - | 2387 |

COUNCILLOR

| SECOND DISTRICT | | | | | | | | | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| Vote for ONE | | | | | | | | | |
| ROBERT L. JUBINVILLE 487 Adams St., Milton Present Governor's Councillor; Candidate for Re-nomination; Veteran | 140 | 227 | 171 | 139 | 327 | 240 | 304 | 299 | 1847 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Write in (NO NAME) | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| Russ Abisla (WRITE IN) | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| John Cunningham (WRITE IN) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Paul Depaio (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Brian Long (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Elisabeth Horowitz (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Blanks | 32 | 71 | 64 | 33 | 75 | 75 | 98 | 84 | 532 |
| Blank No Name | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| TOTAL | 173 | 298 | 236 | 172 | 406 | 315 | 404 | 383 | 2387 |
| | - | - | - | - | - | - | - | - | 2387 |

SENATOR IN GENERAL COURT

| NOROLK, WORCESTER & MIDDLESEX DISTRICT | | | | | | | | | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| Vote for ONE | | | | | | | | | |
| REBECCA L. RAUSCH 433 Central Ave., Needham Senator; Candidate for Re-nomination; Former Town Meeting Member | 146 | 236 | 178 | 143 | 333 | 255 | 325 | 313 | 1929 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Brian Long (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Doug Wilder (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Russ Abisla (WRITE IN) | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Write in (NO NAME) | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 3 |
| Blanks | 27 | 62 | 57 | 29 | 71 | 59 | 77 | 70 | 452 |
| TOTAL | 173 | 298 | 236 | 172 | 406 | 315 | 404 | 383 | 2387 |
| | - | - | - | - | - | - | - | - | 2387 |

The Commonwealth of Massachusetts
STATE PRIMARY - DEMOCRATIC PARTY BALLOT
 Tuesday, September 6, 2022

| | Precincts | | | | | | | | TOTALS |
|-------------------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
| Total Registered Voters | 1644 | 2400 | 2129 | 1720 | 2726 | 2472 | 2733 | 2639 | 18463 |
| Total Votes Cast | 173 | 298 | 236 | 172 | 406 | 315 | 404 | 383 | 2387 |
| Percent of Ballots Cast | 11% | 12% | 11% | 10% | 15% | 13% | 15% | 15% | 13% |

REPRESENTATIVE IN GENERAL COURT

| TENTH WORCESTER DISTRICT | | | | | | | | | |
|---|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| Vote for ONE | | | | | | | | | |
| BRIAN WILLIAM MURRAY 23 Congress Ter., Milford Candidate for Re-nomination | 153 | 245 | 196 | 146 | 356 | 276 | 337 | 335 | 2044 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Timothy Jamus (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Brian Long (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Write in (NO NAME) | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| Russ Abisla (WRITE IN) | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Blanks | 20 | 53 | 39 | 26 | 48 | 39 | 65 | 48 | 338 |
| TOTAL | 173 | 298 | 236 | 172 | 406 | 315 | 404 | 383 | 2387 |
| | - | - | - | - | - | - | - | - | 2387 |

DISTRICT ATTORNEY

| MIDDLE DISTRICT | | | | | | | | | |
|---|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| Vote for ONE | | | | | | | | | |
| JOSEPH D. EARLY, JR. 36 Blackthorn Dr., Worcester Present District Attorney; Candidate for Re-nomination | 150 | 247 | 189 | 151 | 347 | 266 | 335 | 328 | 2013 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Russ Abisla (WRITE IN) | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| WRITE IN (NO NAME) | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 2 |
| Patrick Delahantey (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 3 |
| Brian Long (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| Blanks | 23 | 51 | 45 | 21 | 57 | 48 | 67 | 54 | 366 |
| TOTAL | 173 | 298 | 236 | 172 | 406 | 315 | 404 | 383 | 2387 |
| | - | - | - | - | - | - | - | - | 2387 |

SHERIFF

| WORCESTER COUNTY | | | | | | | | | |
|---|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| Vote for ONE | | | | | | | | | |
| DAVID M. FONTAINE 45 Richards Ave., Paxton Veteran | 143 | 232 | 176 | 138 | 326 | 244 | 314 | 302 | 1875 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Brian Long (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Guy Glodis (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Robert Shultz (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| William Hennessey (WRITE IN) | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Darrell Lotz (WRITE IN) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Lorena Mazzano (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Russ Abisla (WRITE IN) | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| WRITE IN (NO NAME) | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 3 |
| Blanks | 29 | 66 | 57 | 33 | 77 | 70 | 89 | 81 | 502 |
| TOTAL | 173 | 298 | 236 | 172 | 406 | 315 | 404 | 383 | 2387 |
| | - | - | - | - | - | - | - | - | 2387 |

The Commonwealth of Massachusetts
STATE PRIMARY - REPUBLICAN PARTY BALLOT
Tuesday, September 6, 2022

| | Precincts | | | | | | | | TOTALS |
|-------------------------|-----------|------------|------------|-----------|------------|------------|------------|------------|-------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
| Total Registered Voters | 1644 | 2400 | 2129 | 1720 | 2726 | 2472 | 2733 | 2639 | 18463 |
| Total Votes Cast | 68 | 147 | 104 | 70 | 172 | 132 | 204 | 132 | 1029 |
| Percent of Ballots Cast | 4% | 6% | 5% | 4% | 6% | 5% | 7% | 5% | 6% |

GOVERNOR

Vote for ONE

| | | | | | | | | | |
|--|-----------|------------|------------|-----------|------------|------------|------------|------------|-------------|
| GEOFF DIEHL 10 Village Way, Whitman Former State Representative | 35 | 68 | 63 | 35 | 63 | 58 | 96 | 61 | 479 |
| CHRIS DOUGHTY 35 MacDougald Dr., Wrentham | 33 | 77 | 40 | 34 | 107 | 72 | 105 | 70 | 538 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kyle Bertulli (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Charles Baker | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Maura Healey | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Blanks | 0 | 2 | 1 | 1 | 0 | 1 | 3 | 1 | 9 |
| TOTAL | 68 | 147 | 104 | 70 | 172 | 132 | 204 | 132 | 1029 |
| | - | - | - | - | - | - | - | - | 1029 |

LIEUTENANT GOVERNOR

Vote for ONE

| | | | | | | | | | |
|---|-----------|------------|------------|-----------|------------|------------|------------|------------|-------------|
| LEAH V. ALLEN 75 Water St., Danvers Former State Representative | 27 | 50 | 50 | 28 | 53 | 50 | 83 | 53 | 394 |
| KATE CAMPANALE 109 Charlton Rd., Spencer Former State Representative | 37 | 84 | 50 | 40 | 110 | 73 | 107 | 66 | 567 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Laura West (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Eric Lesser | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Blanks | 4 | 13 | 4 | 2 | 8 | 8 | 14 | 13 | 66 |
| TOTAL | 68 | 147 | 104 | 70 | 172 | 132 | 204 | 132 | 1029 |
| | - | - | - | - | - | - | - | - | 1029 |

ATTORNEY GENERAL

Vote for ONE

| | | | | | | | | | |
|---|-----------|------------|------------|-----------|------------|------------|------------|------------|-------------|
| JAMES R. McMAHON, III 14 Canal View Rd., Bourne | 49 | 120 | 84 | 59 | 138 | 105 | 167 | 101 | 823 |
| Write-in | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Bill O'Reilly (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Shannon Erica (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Liss Riordan (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Jay McMahon (WRITE IN) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| Blanks | 17 | 27 | 20 | 11 | 32 | 26 | 37 | 30 | 200 |
| TOTAL | 68 | 147 | 104 | 70 | 172 | 132 | 204 | 132 | 1029 |
| | - | - | - | - | - | - | - | - | 1029 |

SECRETARY OF STATE

Vote for ONE

| | | | | | | | | | |
|---|-----------|------------|------------|-----------|------------|------------|------------|------------|-------------|
| RAYLA CAMPELL 397 High St., Whitman | 56 | 117 | 78 | 54 | 138 | 103 | 162 | 98 | 806 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jeffrey Wing (WRITE IN) | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Jeff Kushner (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Kimberly Connors (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| William Galvin (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Blanks | 12 | 29 | 26 | 16 | 32 | 28 | 42 | 34 | 219 |
| TOTAL | 68 | 147 | 104 | 70 | 172 | 132 | 204 | 132 | 1029 |
| | - | - | - | - | - | - | - | - | 1029 |

The Commonwealth of Massachusetts
STATE PRIMARY - REPUBLICAN PARTY BALLOT
 Tuesday, September 6, 2022

| | Precincts | | | | | | | | TOTALS |
|-------------------------|-----------|------------|------------|-----------|------------|------------|------------|------------|-------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
| Total Registered Voters | 1644 | 2400 | 2129 | 1720 | 2726 | 2472 | 2733 | 2639 | 18463 |
| Total Votes Cast | 68 | 147 | 104 | 70 | 172 | 132 | 204 | 132 | 1029 |
| Percent of Ballots Cast | 4% | 6% | 5% | 4% | 6% | 5% | 7% | 5% | 6% |

TREASURER

Vote for ONE

| | | | | | | | | | |
|-----------------------------------|-----------|------------|------------|-----------|------------|------------|------------|------------|-------------|
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Celia Taylor (WRITE IN) | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Keiko Orralu (WRITE IN) | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Henry Bertulli (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Kimberly Burry Conners (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Buck Wing (WRITE IN) | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Jack Sparrow (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Geoff Diehl (WRITE IN) | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Steven Sousa (WRITE IN) | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Debar Goldber (WRITE IN) | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Deborah Goldberg (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| Sean Kelly (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Steven Antonellis (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Write-In Blanks/ No Names | 7 | 12 | 3 | 0 | 9 | 8 | 10 | 9 | 58 |
| Blanks | 59 | 134 | 98 | 69 | 161 | 123 | 190 | 123 | 957 |
| TOTAL | 68 | 147 | 104 | 70 | 172 | 132 | 204 | 132 | 1029 |
| | - | - | - | - | - | - | - | - | 1029 |

AUDITOR

Vote for ONE

| | | | | | | | | | |
|--|-----------|------------|------------|-----------|------------|------------|------------|------------|-------------|
| ANTHONY AMORE 247 Washington St., Winchester | 44 | 107 | 77 | 57 | 134 | 96 | 157 | 98 | 770 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wayne Belsegner | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Blanks | 24 | 40 | 27 | 13 | 38 | 35 | 47 | 34 | 258 |
| TOTAL | 68 | 147 | 104 | 70 | 172 | 132 | 204 | 132 | 1029 |
| | - | - | - | - | - | - | - | - | 1029 |

REPRESENTATIVE IN CONGRESS

FOURTH DISTRICT

Vote for ONE

| | | | | | | | | | |
|---|-----------|------------|------------|-----------|------------|------------|------------|------------|-------------|
| DAVID B. CANNATA 11 Stagecoach Rd., North Attleboro | 0 | 0 | 0 | 0 | 0 | 4 | 6 | 2 | 12 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kimberly Conners (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| John Casey (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| John Comiski (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Melissa Reinertson (WRITE IN) | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| David B.Cannata (WRITE IN) | 3 | 3 | 2 | 3 | 1 | 0 | 0 | 0 | 12 |
| Dashe Videira (WRITE IN) | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Brian Murray (WRITE IN) | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Jake Auchincloss (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| Jeff Cohn (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Donnie Dionichio Palmer sr. (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Joseph W. Shuras (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Steven Antonellis (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Brett Staupe (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| Julie Hall (WRITE IN) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Tracy Lovvorn (WRITE IN) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Geoff Diehl (WRITE IN) | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 2 |
| Zach Brown (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Sean C. Dooley (WRITE IN) | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Ryan Fattman (WRITE IN) | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Write-in (Blanks/ No Names) | 0 | 0 | 4 | 0 | 0 | 8 | 0 | 13 | 25 |
| Write in (NO NAME) | 5 | 10 | 0 | 11 | 8 | 0 | 11 | 0 | 45 |
| Blanks | 58 | 132 | 96 | 54 | 158 | 120 | 179 | 117 | 914 |
| TOTAL | 68 | 147 | 104 | 70 | 172 | 132 | 204 | 132 | 1029 |
| | - | - | - | - | - | - | - | - | 1029 |

The Commonwealth of Massachusetts
STATE PRIMARY - REPUBLICAN PARTY BALLOT
 Tuesday, September 6, 2022

| | Precincts | | | | | | | | TOTALS |
|-------------------------|-----------|------------|------------|-----------|------------|------------|------------|------------|-------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
| Total Registered Voters | 1644 | 2400 | 2129 | 1720 | 2726 | 2472 | 2733 | 2639 | 18463 |
| Total Votes Cast | 68 | 147 | 104 | 70 | 172 | 132 | 204 | 132 | 1029 |
| Percent of Ballots Cast | 4% | 6% | 5% | 4% | 6% | 5% | 7% | 5% | 6% |

COUNCILLOR

SECOND DISTRICT

Vote for ONE

| | | | | | | | | | |
|---|-----------|------------|------------|-----------|------------|------------|------------|------------|-------------|
| DASHE VIDEIRA 35 Marvin Ave., Franklin | 0 | 5 | 2 | 4 | 0 | 0 | 9 | 7 | 27 |
| Write-in (Blanks/No Names) | 5 | 17 | 4 | 8 | 6 | 6 | 6 | 7 | 59 |
| Steven Antonellis (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Gary Golonec (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| David Cannath (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Kimberly Connors (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Kayna Wert (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Dasha Videira (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dashe Verderia (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gary Anderson (WRITE IN) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Tracy Lovvorn (WRITE IN) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Shannon Llewelyn (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Hannah Sorrow (WRITE IN) | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Blanks | 61 | 125 | 98 | 57 | 163 | 125 | 187 | 118 | 934 |
| TOTAL | 68 | 147 | 104 | 70 | 172 | 132 | 204 | 132 | 1029 |
| | - | - | - | - | - | - | - | - | 1029 |

SENATOR IN GENERAL COURT

NOROLK, WORCESTER & MIDDLESEX DISTRICT

Vote for ONE

| | | | | | | | | | |
|--|-----------|------------|------------|-----------|------------|------------|------------|------------|-------------|
| SHAWN C. DOOLEY 11 Wright's Farm Rd., Norfolk <small>State Representative</small> | 51 | 114 | 78 | 56 | 139 | 97 | 158 | 96 | 789 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| David Cannata (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Write in (NO NAME) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Blanks | 17 | 33 | 26 | 14 | 33 | 35 | 44 | 36 | 238 |
| TOTAL | 68 | 147 | 104 | 70 | 172 | 132 | 204 | 132 | 1029 |
| | - | - | - | - | - | - | - | - | 1029 |

REPRESENTATIVE IN GENERAL COURT

TENTH WORCESTER DISTRICT

Vote for ONE

| | | | | | | | | | |
|------------------------------|-----------|------------|------------|-----------|------------|------------|------------|------------|-------------|
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Patricia Hatzen (WRITE IN) | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| kimberly Connors (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Brian Murray | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Buck Wing | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Steven Antonellis (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Dashe Vidiera (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Todd M. Smola | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| James Bemens (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Write-in (Blank/No Names) | 7 | 0 | 5 | 9 | 7 | 7 | 7 | 10 | 52 |
| Blanks | 61 | 145 | 99 | 60 | 164 | 124 | 194 | 122 | 969 |
| TOTAL | 68 | 147 | 104 | 70 | 172 | 132 | 204 | 132 | 1029 |
| | - | - | - | - | - | - | - | - | 1029 |

The Commonwealth of Massachusetts
STATE PRIMARY - REPUBLICAN PARTY BALLOT
 Tuesday, September 6, 2022

| | Precincts | | | | | | | | TOTALS |
|-------------------------|-----------|------------|------------|-----------|------------|------------|------------|------------|-------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
| Total Registered Voters | 1644 | 2400 | 2129 | 1720 | 2726 | 2472 | 2733 | 2639 | 18463 |
| Total Votes Cast | 68 | 147 | 104 | 70 | 172 | 132 | 204 | 132 | 1029 |
| Percent of Ballots Cast | 4% | 6% | 5% | 4% | 6% | 5% | 7% | 5% | 6% |

DISTRICT ATTORNEY

MIDDLE DISTRICT

Vote for ONE

| | | | | | | | | | |
|------------------------------|-----------|------------|------------|-----------|------------|------------|------------|------------|-------------|
| Write-in | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| Kimberly Conners (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Krista Wallace (WRITE IN) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Melissa Reinstson (WRITE IN) | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Sheila McCarthy (WRITE IN) | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Write-in (Blank/No Name) | 7 | 0 | 5 | 9 | 5 | 5 | 8 | 6 | 45 |
| James McMahon (WRITE IN) | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Tom O'Loughlin (Write-in) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Joe Early (WRITE IN) | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 3 |
| Timothy Curtain (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Mike Grasse (WRITE IN) | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Steven Antonellis (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Wendell Phillips (WRITE IN) | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Blanks | 59 | 137 | 98 | 60 | 165 | 124 | 194 | 125 | 962 |
| TOTAL | 68 | 147 | 104 | 70 | 172 | 132 | 204 | 132 | 1029 |
| | - | - | - | - | - | - | - | - | 1029 |

SHERIFF

WORCESTER COUNTY

Vote for ONE

| | | | | | | | | | |
|---|-----------|------------|------------|-----------|------------|------------|------------|------------|-------------|
| LEWIS G. EVANGELIDIS 165 Newell Rd., Holden <small>Current Sheriff</small> | 52 | 117 | 80 | 57 | 135 | 100 | 153 | 101 | 795 |
| Write-in | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Mike Grasse (WRITE IN) | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Rachel King (WRITE IN) | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Blanks | 15 | 29 | 24 | 12 | 37 | 32 | 51 | 31 | 231 |
| TOTAL | 68 | 147 | 104 | 70 | 172 | 132 | 204 | 132 | 1029 |
| | - | - | - | - | - | - | - | - | 1029 |



SPECIAL TOWN MEETING

OCTOBER 24, 2022

MILFORD, MASSACHUSETTS

COMMONWEALTH OF MASSACHUSETTS

Milford TV recorded the Special Town Meeting.

In accordance with the provisions of General Laws, Chapter 39, Section 10, a Special Town Meeting shall be held in Milford's, Upper Town Hall. Those seeking reasonable accommodations under the Americans with Disabilities Act (ADA) due to incapacity or disability, who provide sufficient proof of such condition, and who pre-registered for the Special Town Meeting at individual locations selected by such members at the time of their pre-registration as part of the reasonable accommodation process, remote participation may be permitted. Instructions for those seeking reasonable accommodations were provided within the warrant mailing by the Town Clerk.

Moderator Michelangelo Bon Tempo called the meeting to order at 7:00 p.m. The quorum was set at 118. The Precinct Captains reported there were 114 At Large, in person and IT reported there were 5 remote members; a total of 119 participants reported as present. A quorum was obtained.

The Moderator then asked the body to stand for the Pledge of Allegiance.

The Town Clerk, Amy E. Hennessy Neves swore in all new Town Meeting Members present before the meeting was called to order.

The Moderator then explained the instructions regarding speaking and voting procedures.

Town Clerk Amy E. Hennessy Neves read the Warrant. The Moderator announced he would waive the reading of the remainder of the Warrant.

The Town Clerk then read the Return of Service.

The Moderator asked if there were any reports to present and Alberto Correia spoke on behalf of the Finance Committee.

ARTICLE 1: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$150,000 to be utilized for the purpose of continuing to address the town wide ADA improvement plan, or for any other ADA improvement project to benefit the Town, said sum to be divided equally among the Park Department, School Department and overall general government, or take any other action in relation thereto.

(Select Board)

It was moved that the Town vote to raise and appropriate, a sum of money in the amount of \$150,000, to be utilized for the purpose of continuing to address the town wide ADA improvement plan, or for any other ADA improvement project to benefit the Town, said sum to be divided equally among the Park Department, School Department and overall general government.

Remote Vote 5 In Favor...0 Against

Voice Vote Taken on Motion as Presented...Carried Unanimously

Motion Carried Unanimously

ARTICLE 2: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to fund the first year of a collective bargaining agreement with the Milford Dispatchers retroactive to July 1, 2021, or take any other action in relation thereto.

(Select Board)

It was moved that the Town vote to raise and appropriate the sum of \$117,545 to be utilized to fund the cost items within a collective bargaining agreement with the Milford Dispatchers retroactive to July 1, 2020.

Remote Vote 6 In Favor...0 Against

Voice Vote Taken on Motion as Presented... Carried Unanimously

Motion Carried Unanimously

ARTICLE 3: To see if the Town will vote to authorize the Select Board to grant to the abutter TSS Realty, Inc., an easement for passage or other rights in land, in relation to a small triangular parcel of land located on the northwesterly side of Beaver Street which parcel is more

particularly shown as Parcel 4 on a plan entitled “Subdivision Plan of Land in Milford Guerriere & Halnon Inc., Surveyors, September 14, 1981”, which is Plan 32710C filed with Land Court Certificate of Title No.: 7295, or take any other action in relation thereto.

(Select Board)

It was moved that the Town vote to authorize the Select Board to grant to the abutter TSS Realty, Inc., an easement for passage or other rights in land, in relation to a small triangular parcel of land located on the northwesterly side of Beaver Street which parcel is more particularly shown as Parcel 4 on a plan entitled “Subdivision Plan of Land in Milford Guerriere & Halnon Inc., Surveyors, September 14, 1981”, which is Plan 32710C filed with Land Court Certificate of Title No.: 7295.

The Moderator announced since no one spoke in opposition that he will take a voice vote. If the voice vote is not unanimous he will take a standing 2/3rd vote.

Remote Vote ...5 In Favor...0 Against

Voice Vote Taken on Motion as Presented...Carried Unanimously

Motion Carried Unanimously.

ARTICLE 4: To see if the Town will vote to appropriate a sum of money in the amount of \$4,000,000 to be spent under the jurisdiction of the Milford School Committee for the purpose of purchasing modular classrooms at the Brookside Elementary School; and further to meet that appropriation, to see how said sum shall be raised, whether by the current tax levy, by transfer from available funds, by borrowing under the applicable provisions of the Massachusetts General Laws, or otherwise, or take any other action in relation thereto.

(School Committee)

It was moved that the Town vote to appropriate a sum of money in the amount of \$4,000,000 to be spent under the jurisdiction of the Milford School Committee for the purpose of purchasing modular classrooms at the Brookside Elementary School; and further to meet that appropriation, by transferring said sum from the Excess and Deficiency Account.

After debate...E. Bertorelli (P2) made a Motion to Move the Question...

Remote Vote ...5 In Favor...1 Against...Motion to Move Question Carried

Standing Vote Taken on Motion to Move Question... 107 For...11 Against

Motion to Move the Question Carried

A Vote was then taken on the Motion as Presented

Remote Vote ...5 In Favor...1 Against

Voice Vote Taken on Motion as Presented... Carried

Motion Carried

ARTICLE 5: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to repair the HVAC coolant pipe and supporting brackets in the Milford Town Library, or take any other action in relation thereto.

(Board of Library Trustees)

It was moved that the Town vote to transfer the sum of \$9,196.00 from the Excess & Deficiency Account, said sum of money to be utilized to repair the HVAC coolant pipe and supporting brackets in the Milford Town Library.

Remote Vote 5 For...0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion Carried Unanimously

ARTICLE 6: To see if the Town will vote to amend Section 3.9 Signs of the Zoning By-Law relating to murals as follows:

BY ADDING in Sub-Section 3.9.3 Definitions the following new definition for the term “Mural”:

“Mural – Graphic artwork painted directly on the exterior wall of a building.”

AND IN ADDITION, by inserting in Sub-Section 3.9.3 Definitions the following new subsection (h) in the definition of the term “Sign”:

“(h) Within the CA and CB districts, murals painted on a side or rear building façade, installed under the auspices of the Select Board after consultation with the Milford Cultural Council.”

or take any other action in relation thereto.

(Milford Cultural Council)

Planning Board Report on Article 6

October 24, 2022 Special Town Meeting

TO: Town Meeting Members

FROM: Planning Board

DATE: October 5, 2022

SUBJECT: Article 6: Zoning Bylaw amendment – relating to murals

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board on October 4, 2022 remotely conducted a duly posted and noticed Public Hearing regarding the subject of Article 6, at which time the Planning Board voted three in favor, one opposed, to make a favorable recommendation to Town Meeting.

Article 6 is the application of Milford Cultural Council to amend Section 3.9 Signs of the Zoning Bylaw relating to murals.

Therefore, the Planning Board recommends Article 6 be adopted as printed in the warrant.

Planning Board Narrative

Article 6 proposes a zoning amendment to provide for the installation of a limited number of murals along the Route 16 corridor through Downtown Milford. This amendment will not only establish a new definition for the term “Mural”, but more importantly it will provide that murals meeting certain criteria will not be considered signs for the purposes of zoning.

To attain such “exempted” status, murals will need to be painted on only the side or rear walls of a building located within the CA and CB zoning districts, and that it be installed with the support or sponsorship of the Select Board after consultation with the Milford Cultural Council. This process will assure that the murals will be both culturally appropriate and historically accurate.

It was moved that the Town vote to amend Section 3.9 Signs of the Zoning By-Law relating to murals as follows:

BY ADDING in Sub-Section 3.9.3 Definitions the following new definition for the term “Mural”:

“Mural – Graphic artwork painted directly on the exterior wall of a building.”

AND IN ADDITION, by inserting in Sub-Section 3.9.3 Definitions the following new sub-section (h) in the definition of the term “Sign”:

“(h) Within the CA and CB districts, murals painted on a side or rear building façade, installed under the auspices of the Select Board after consultation with the Milford Cultural Council.”

Remote Vote 5 In Favor...0 Against

Standing Vote Taken on Motion as Presented 119 In Favor... 3 Against

2/3rd Vote Acquired...Motion Carried

ARTICLE 7: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to establish and/or maintain the Milford Police Department Family Services Unit, or take any other action in relation thereto.

(Police Chief)

It was moved that the Town vote to raise and appropriate the sum of \$260,000, said sum to be utilized to establish and/or maintain the Milford Police Department Family Services Unit.

Remote Vote 6 In Favor...0 Against

Voice Vote Taken on Motion as Presented...Carried Unanimously

Motion Carried Unanimously

ARTICLE 8: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized by the Milford Police Department to replace the current audio/video surveillance system at the Police Headquarters, or take any other action in relation thereto.

(Police Chief)

It was moved that the Town vote to raise and appropriate the sum of \$140,000, to be utilized by the Milford Police Department to replace the current audio/video surveillance system at the Police Headquarters.

Remote Vote 6 In Favor...0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion Carried Unanimously

ARTICLE 9: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be available to be utilized by the Board of Health in order to repair, renovate and/or remove the buildings at 56 Lawrence Street in Milford according to the provisions of General Laws Chapter 111, §127B and other applicable provisions of the General Laws, any amount expended, in accordance with law, to be a lien upon the property, or take any other action in relation thereto.

(Board of Health)

It was moved that that the Town vote to raise and appropriate the sum of \$50,000, said sum to be available to be utilized by the Board of Health in order to repair, renovate and/or remove the buildings at 56 Lawrence Street in Milford, or other dilapidated buildings, according to the provisions of General Laws Chapter 111, §127B and other applicable provisions of the General Laws, any amount expended, in accordance with law, to be a lien upon the property.

Remote Vote 5 In Favor...0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion Carried Unanimously

ARTICLE 10: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to fund the cost items within the first year of a collective bargaining agreement with the Highway, Park and Cemetery Department employees retroactive to July 1, 2022, or take any other action in relation thereto.

(Select Board)

It was moved that that the Town vote to raise and appropriate the sum of \$86,502, said sum to be utilized to fund the cost items within a collective bargaining agreement with the Highway, Park and Cemetery Department employees retroactive to July 1, 2021, said sum to be divided among departments as follows:

| | | |
|---------------------------|-----------------|-----------------|
| 421-Highway | 421-5110 | \$57,976 |
| 650- Parks | 650-5110 | \$22,567 |
| 491 – Vernon Grove | 491-5110 | \$5,959 |

Remote Vote 5 In Favor... 0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion Carried Unanimously

ARTICLE 11: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized by the Milford Police Department for the purpose of upgrading police radios, or take any other action in relation thereto.

(Police Chief)

It was moved that that the Town vote to raise and appropriate the sum of \$120,000, said sum to be utilized by the Milford Police Department for the purpose of upgrading police radios.

Remote Vote 5 In Favor...0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion Carried Unanimously

ARTICLE 12: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized under the jurisdiction of the Board of Assessors, for property appraisals, expert witness and professional consultant fees, and costs and expenses associated with Appellate Tax Board litigation, or take any other action in relation thereto.

(Board of Assessors)

It was moved that that the Town vote to raise and appropriate the sum of \$25,000, said sum of money to be utilized under the jurisdiction of the Board of Assessors, for property appraisals, expert witness and professional consultant fees, and costs and expenses associated with Appellate Tax Board litigation.

Remote Vote 6 In Favor...0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion Carried Unanimously

ARTICLE 13: To see if the Town will vote to rescind its vote under Article 21 of the May 21, 2007 Annual Town Meeting, which vote sought the relocation and alteration of Old Cedar Street, and in lieu thereof vote to hear the report of the Select Board on the discontinuance, relocation, and alteration of Old Cedar Street so that said Old Cedar Street will intersect with Dilla Street instead of Cedar Street (Route #85); and to see if the Town will vote to accept said relocation and alteration of Old Cedar Street by the Select Board and substantially according to the “Discontinuance & Development Plan of Old Cedar Street in Milford, Massachusetts” dated

September 15, 2022 (the “Discontinuance Plan”) on file with the Town Clerk, said area for relocation being more particularly identified on said Discontinuance Plan as “Approximate New Location Old Cedar Street”; and to see if the Town will vote to authorize the Select Board to take by Eminent Domain, acquire by purchase, or otherwise acquire, the rights and land necessary for said relocation and alteration; and to provide the sum or sums of money necessary to pay the costs or damages thereof, or take any other action in relation thereto.

(Select Board)

A Motion was made by Atty. Moody to Pass Over Article 13

Remote Vote 6 In Favor...0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion to Pass Over Carried Unanimously

ARTICLE 14: To see if the Town will vote to rescind its vote under Article 22 of the May 21, 2007 Annual Town Meeting, which vote sought to discontinue, as a public way, certain portions of the Old Cedar Street Right-of-Way, and in lieu thereof vote to discontinue, as a public way, and in accordance with G.L. c. 82, Section 21, the entirety of the Old Cedar Street Right-of-Way as shown on the “Discontinuance & Development Plan of Old Cedar Street in Milford, Massachusetts” dated September 15, 2022 (the “Discontinuance Plan”) on file with the Town Clerk, said areas to be discontinued being more particularly identified on the Discontinuance Plan as “Old Cedar Street To Be Discontinued” and being more particularly described as follows:

BEGINNING: At a point on the Westerly sideline of Cedar Street at the southeast corner of land now or formerly of Dilla Street Corporation as shown on the above referenced plan.

THENCE: S 02°54’18” E by said Westerly sideline a distance of 87.00 feet to a point of curvature;

Thence Southwesterly on a curve to the left having a radius of 25.00 feet, an arc length of 39.27 feet to a point of tangency;

Thence: S 87°05’42” W a distance of 26.98 feet to a point of curvature

Thence Northwesterly on a curve to the right having a radius of 125.00 feet, an arc length of 138.00 feet to a point of concentric curvature;

Thence Northwesterly on a curve to the right having a radius of 665.00 feet, an arc length of 330.12 feet to a point of tangency;

Thence: N 01°12’36” W a distance of 638.10 feet to a point on the Southerly sideline of Interstate Route 495;

Thence: S 49°16’32” E a distance of 140.03 feet to a point;

Thence: S 01°12’36” E a distance of 30.44 feet to a point of curvature;

Thence Southerly on a curve to the right having a radius of 52.00 feet, an arc length of 47.81 feet to a point of tangency;

Thence: S 51°28'10" W a distance of 42.37 feet to a point;

Thence: S 01°12'36" E a distance of 447.04 feet to a point of curvature;

Thence Southeasterly on a curve to the left having a radius of 615.00, an arc length of 330.66 feet to a point;

Thence: S 68°15'43" E a distance of 45.19 feet to a point;

Thence: N 87°05'42" E a distance of 53. 19 feet to a point;

Thence: N 44°23'08" E a distance of 17.69 feet the point of beginning

The above-described area of proposed discontinuance being 60,336+/- sf or 1.39+/- Acres;

And further to see if the Town will vote to authorize the Select Board to transfer, upon such terms as it deems appropriate, any or all of those discontinued portions as shown on the aforesaid Discontinuance Plan, to the owners of land directly abutting, or take any other action relating thereto.

(Select Board)

A Motion was made by Atty. Moody to Pass Over Article 14

Remote Vote 6 In Favor...0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion to Pass Over Carried Unanimously

ARTICLE 15: To see if the Town will vote to raise and appropriate, or transfer from available funds a sum of money to be utilized by the Board of Park Commissioners to purchase two (2) commercial mowers with mulching kits and baggers, or take any other action in relation thereto.

(Park Commissioners)

It was moved that that the Town vote to raise and appropriate the sum of \$43,000, said sum to be utilized by the Board of Park Commissioners to purchase two (2) commercial mowers with mulching kits and baggers.

Remote Vote 6 In Favor...0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion Carried Unanimously

ARTICLE 16: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized by the Board of Library Trustees for the purpose of replacement of the Milford Library elevator controller, hydraulic and electrical systems, or take any other action in relation thereto.

(Board of Library Trustees)

It was moved that that the Town vote to raise and appropriate the sum of \$147,000, said sum to be utilized by the Board of Library Trustees for the purpose of replacement of the Milford Library elevator controller, hydraulic and electrical systems.

Remote Vote 6 In Favor...0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion Carried Unanimously

ARTICLE 17: To see if the Town will vote to raise and appropriate, or transfer from available funds a sum of money in the amount of \$150,000.00 to be spent under the jurisdiction of the Milford School Committee for the purpose of lighting the High School softball field, or take any other action in relation thereto.

(School Committee)

It was moved that the Town vote to raise and appropriate a sum of money in the amount of \$150,000.00 to be spent under the jurisdiction of the Milford School Committee for the purpose of lighting the High School softball field.

Remote Vote 5 In Favor...0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion Carried Unanimously

ARTICLE 18: To see if the Town will vote to amend the standing vote of Town Meeting entitled "Town Meeting Study and Improvement Committee", Section (a) "Duties of the Committee" by deleting item 7 therefrom, or take any other action in relation thereto.

(Town Meeting Study and Improvement Committee)

It was moved that the Town vote to amend the standing vote of Town Meeting entitled “Town Meeting Study and Improvement Committee”, Section (a) “Duties of the Committee” by deleting item 7 therefrom.

Remote Vote 6 In Favor...0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion Carried Unanimously

ARTICLE 19: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized in relation to the Milford Youth Center for the purpose of electrical upgrades in the center facility, or take any other action in relation thereto.

(Youth Commission)

It was moved that the Town vote to raise and appropriate the sum of \$10,000, said sum to be utilized in relation to the Milford Youth Center for the purpose of electrical upgrades in the center facility.

Remote Vote 6 In Favor...0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion Carried Unanimously

ARTICLE 20: To see if the Town will vote to amend Section 3.9 Signs of the Zoning By-Law relating to signs inside of buildings as follows:

BY DELETING in Section 3.9.3 Definitions the words “that are visible beyond five feet from the exterior of the window” from the definition of Window Signs.

AND BY REPLACING in Sub-Section 3.9.5.2.2 the words “not visible beyond five feet from the exterior of the window” with the words “provided such signage is professionally lettered and does not exceed 35% of the window to which it is affixed”.

or take any other action in relation thereto.

(Downtown Revitalization Committee)

Planning Board Report on Article 20

October 24, 2022 Special Town Meeting

TO: Town Meeting Members

FROM: Planning Board

DATE: October 5, 2022

SUBJECT: Article 20: Zoning Bylaw amendment – signs inside of buildings

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board on October 4, 2022 remotely conducted a duly posted and noticed Public Hearing regarding the subject of Article 20, at which time the Planning Board voted three in favor, one opposed, to make a favorable recommendation to Town Meeting.

Article 20 is the application of Downtown Revitalization Committee to amend Section 3.9 Signs of the Zoning Bylaw relating to signs inside of buildings.

Therefore, the Planning Board recommends Article 20 be adopted as printed in the warrant.

Article 20 Background & Narrative

Article 20 will eliminate the regulation of signs inside of buildings, and will now allow for signs on the inside of windows to cover up to 35% of the windows area. This will improve business's ability to display merchandise in their storefront windows without being limited by the sign regulations.

M Visconti (P8) made a motion to amend Art. 20 as follows:

“In the second paragraph after the word affixed, add the following: For the purposes of this Article, professionally lettered shall be defined as lettering installed by an entity engaged in a specific activity “signage” as one’s main paid occupation rather than a pastime or hobby. And “window” shall be defined as glass area not including frame or rough opening.”

Remote Vote on Proposed Amendment...3 In Favor...3Against

Voice Vote Taken on Motion as Presented Defeated

Motion to Amend Defeated

A Vote was then taken on the Original Motion as Presented (below)

It was moved that that the Town vote to amend Section 3.9 Signs of the Zoning By-Law relating to signs inside of buildings as follows:

BY DELETING in Section 3.9.3 Definitions the words “that are visible beyond five feet from the exterior of the window” from the definition of Window Signs.

AND BY REPLACING in Sub-Section 3.9.5.2.2 the words “not visible beyond five feet from the exterior of the window” with the words “provided such signage is professionally lettered and does not exceed 35% of the window to which it is affixed”.

Remote Vote 4 In Favor...1 Against

Standing 2/3rd Vote Taken on Motion as Presented 104 In Favor...9 Against

The Necessary 2/3rd was Acquired and the Motion Carried

ARTICLE 21: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Highway Surveyor for the purpose of replacing backhoe #1 with a new backhoe for trenching, drainage work, road and sidewalk construction, snow plowing, snow removal, loading materials and all day-to-day operations of the Highway Department, or take any other action in relation thereto.

(Highway Surveyor)

It was moved that the Town vote to raise and appropriate the sum of \$265,000, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of replacing backhoe #1 with a new backhoe for trenching, drainage work, road and sidewalk construction, snow plowing, snow removal, loading materials and all day-to-day operations of the Highway Department.

Remote Vote 6 In Favor...0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion Carried Unanimously

ARTICLE 22: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to fund the cost items contained within the first year of a collective bargaining agreement with the Library employees, retroactive to July 1, 2022, or take any other action in relation thereto.

(Select Board)

R. Villani (AL/Pr 6) made a motion to Pass Over Article 22

Remote Vote 6 In Favor...0 Against

Voice Vote Taken on Motion as Presented Carried

Motion to Pass Over Carried

ARTICLE 23: To see if the Town will vote to raise and appropriate, or transfer from available funds a sum of money in the amount of \$200,000.00 to be spent under the jurisdiction of the School Committee for the purpose of interior painting at the Stacy Middle School, or take any other action in relation thereto.

(School Committee)

I move that the Town vote to raise and appropriate the sum of \$200,000 to be spent under the jurisdiction of the School Committee for the purpose of interior painting at the Stacy Middle School.

Remote Vote 6 In Favor...0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion Carried Unanimously

ARTICLE 24: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to replace the dog kennels at the Animal Control Building, or take any other action in relation thereto.

(Select Board)

It was moved that the Town vote to raise and appropriate the sum of \$20,000, said sum to be utilized to replace the dog kennels at the Animal Control Building.

Remote Vote 5 In Favor...0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion Carried Unanimously

ARTICLE 25: To see if the Town will vote to amend Article 42 of the General By-Laws by inserting a new (j) in Section 5 as follows:

“Minimum of 75 square feet of open play space per dog,” or take any other action in relation thereto”

and further to see if the Town will amend Section 6 of said Article by inserting a new (h) as follows:

“Minimum of 75 square feet and open play area per dog.”

or take any other action in relation thereto.

(Select Board)

I move that the Town vote to amend Article 42 of the General By-Laws by inserting a new (j) in Section 5 as follows:

“Minimum of 75 square feet of open play space per dog,” or take any other action in relation thereto”

and further to see if the Town will amend Section 6 of said Article by inserting a new (h) as follows:

“Minimum of 75 square feet and open play area per dog.”

Remote Vote 4 In Favor...0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion Carried Unanimously

ARTICLE 26: To see if the Town will vote to rescind \$1,825,000, of authorized and unissued bonds for the purchase of the Milford Water Company, or take any other action in relation thereto.

(Town Treasurer)

It was moved that the Town vote to rescind \$1,825,000, of authorized and unissued bonds for the purchase of the Milford Water Company.

Remote Vote 5 In Favor...0 Against

Voice Vote Taken on Motion as Presented

Motion Carried Unanimously

ARTICLE 27: To see if the Town will vote to appropriate a sum of money to fund the cost items contained within the first year of a collective bargaining agreement with the Milford Association of Clerical Employees retroactive to July 1, 2022, or take any other action in relation thereto.

(Select Board)

It was moved that the Town vote to raise and appropriate the sum of \$34,740, said sum to be utilized to fund the cost items contained within the first year of a collective bargaining agreement with the Milford Association of Clerical Employees retroactive to July 1, 2022, and of the total sum above, \$3,167 shall be raised from the Sewer Enterprise Fund; and further, said sum to be distributed among accounts as follows:

| Department | Account | Amount |
|---------------------------|----------------|---------------|
| 141 - Assessor | 141-5110 | 3,217.00 |
| 145- Treasurer | 145-5110 | 1,718.00 |
| 146- Tax Collector | 146-5110 | 3,275.00 |
| 147- Benefits Coordinator | 147-5110 | 1,754.00 |
| 148- General Government | 148-5110 | 7,273.00 |
| 161- Town Clerk | 161-5110 | 7,323.00 |
| 240- Inspections | 240-5110 | 1,754.00 |
| 421- Highway | 421-5110 | 2,609.00 |
| 432 - Transfer Station | 432-5110 | 896.00 |
| 440- Sewer | 440-5110 | 3,167.00 |
| 541- Council on Aging | 541-5110 | 1,754.00 |

Remote Vote 6 In Favor...0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion Carried Unanimously

ARTICLE 28: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to fund the cost items contained within the first year of a collective bargaining agreement with Sewer Department employees retroactive to July 1, 2022, or take any other action in relation thereto.

(Select Board)

R. Villani (AL/P6) made a motion to Pass Over Article 28

Remote Vote 5 In Favor...0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion Carried Unanimously

ARTICLE 29: To see if the Town will vote, in accordance with General Laws Chapter 33, Section 59 (e) to accept said Section of the General Laws relating to the effect of military service on salary, seniority, and leave allowances of public employees, or take any other action in relation thereto.

(Select Board)

It was moved that the Town vote, in accordance with General Laws Chapter 33, Section 59 (e) to accept said Section of the General Laws relating to the effect of military service on salary, seniority, and leave allowances of public employees.

Remote Vote 6 In Favor...0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion Carried Unanimously

ARTICLE 30: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to fully fund the Town Accountant personal services contract, or take any other action in relation thereto.

(Select Board)

I move that the Town vote to raise and appropriate the sum of \$12,321, said sum to be available to fully fund the Town Accountant personal services contract.

Remote Vote 6 In Favor...0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion Carried Unanimously

ARTICLE 31: To see if the Town will vote to raise and appropriate, or transfer from available funds a sum of money to be utilized by the Board of Park Commissioners to purchase a new Park Department truck, or take any other action in relation thereto.

(Park Commissioners)

I was moved that the Town vote to transfer the sum of \$70,000 from the Excess & Deficiency Account, said sum to be utilized by the Board of Park Commissioners to purchase a new Park Department truck.

Remote Vote 6 In Favor...0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion Carried Unanimously

ARTICLE 32: To see if the Town will vote to raise and appropriate, or transfer from available funds a sum of money in the amount of \$1,050,000.00 to be spent under the jurisdiction of the Milford School Committee for the purpose of renovating and upgrading the Milford High School turf and track, or take any other action in relation thereto.

(School Committee)

It was moved that the Town vote to transfer from the Excess & Deficiency Account, a sum of money in the amount of \$1,050,000 to be spent under the jurisdiction of the Milford School Committee for the purpose of renovating and upgrading the Milford High School turf and track.

Remote Vote 5 In Favor...1 Against

Voice Vote Taken on Motion as Presented Carried

Motion Carried

ARTICLE 33: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Highway Surveyor for the purpose of replacing the existing salt shed with a new salt shed for storage of winter ice melt materials and salt for snow and ice clearing operations during the winter, or take any other action in relation thereto.

(Highway Surveyor)

It was moved that the Town vote to raise and appropriate the sum of \$550,000, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of replacing the existing salt shed with a new salt shed for storage of winter ice melt materials and salt for snow and ice clearing operations during the winter.

Remote Vote 6 In Favor...0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion Carried Unanimously

ARTICLE 34: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized by the Milford Police Department to replace existing Tasers as necessary, or take any other action in relation thereto.

(Police Chief)

It was moved that the Town vote to raise and appropriate the sum of \$26,000, said sum to be utilized by the Milford Police Department to replace existing Tasers as necessary.

Remote Vote 6 In Favor...0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion Carried Unanimously

ARTICLE 35: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Fire Chief for the purchase of

sixty-four (64) air cylinders for self-contained breathing apparatus, or take any other action in relation thereto.

(Fire Chief)

It was moved that the Town vote to raise and appropriate the sum of \$83,000, said sum to be spent under the jurisdiction of the Fire Chief for the purchase of sixty-four (64) air cylinders for self-contained breathing apparatus.

Remote Vote 6 In Favor...0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion Carried Unanimously

ARTICLE 36: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Highway Surveyor for the purpose of replacing Loader #1 with a new Loader for snow plowing, snow removal, loading materials, stock piling materials and all other day to day operations of the Highway Department, or take any other action in relation thereto.

(Highway Surveyor)

It was moved that the Town vote to transfer from the Excess & Deficiency Account the sum of \$305,000, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of replacing Loader #1 with a new Loader for snow plowing, snow removal, loading materials, stock piling materials and all other day to day operations of the Highway Department.

Remote Vote 6 In Favor...0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion Carried Unanimously

ARTICLE 37: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$75,000 to be spent under the jurisdiction of the Highway Surveyor for the purpose of engineering and design costs for the replacement of 450 ft. of deteriorating 36" drain pipe at Prospect Heights, or take any other action in relation thereto.

(Highway Surveyor)

I move that the Town vote to transfer from the Excess & Deficiency Account a sum of money in the amount of \$75,000, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of engineering and design costs for the replacement of 450 ft. of deteriorating 36” drain pipe at Prospect Heights.

Remote Vote 6 In Favor...0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion Carried Unanimously

ARTICLE 38: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$15,000 to be used for the purpose of providing audio/visual needs to conduct remote meeting for the remainder of fiscal year 2023, or take any other action in relation thereto.

(Select Board)

I move that the Town vote to raise and appropriate a sum of money in the amount of \$15,000, said sum to be used for the purpose of providing audio/visual needs to conduct remote meeting for the remainder of fiscal year 2023.

Remote Vote 6 In Favor...0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion Carried Unanimously

ARTICLE 39: To see if the Town will vote to appropriate a sum of money to upgrade the elevators at the Police Station, the Fire Station and the Milford Youth Center, or take any other action in relation thereto.

(Select Board)

It was move that the Town vote to raise and appropriate a sum of money in the amount of \$60,000, to be utilized to upgrade the elevators at the Police Station, the Fire Station and the Milford Youth Center.

Remote Vote 6 In Favor...0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion Carried Unanimously

ARTICLE 40: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be added to the Town Stabilization Account, or take any other action in relation thereto.

(Finance Director)

It was moved that the Town vote to raise and appropriate a sum of money in the amount of \$1,360,000, said sum to be added to the Town Stabilization Account.

Remote Vote 6 In Favor...0 Against

Voice Vote Taken on Motion as Presented Carried Unanimously

Motion Carried Unanimously

ARTICLE 41: To see if the Town will vote to authorize the Select Board to seek special legislation from the General Court validating the actions taken at the Annual Town Meeting which special legislation would provide, substantially, as follows:

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of same, as follows:

SECTION 1. Notwithstanding any general or special law or By-Law to the contrary, all acts and proceedings taken by the Town of Milford at the Annual Town Meeting held on May 23rd and May 25th 2022 are hereby ratified, validated and confirmed to the same extent as if the meeting was held in full compliance with law.

SECTION 2. This act shall take effect upon its passage.

or take any other action in relation thereto.

(Legal Department)

It was moved that the Town vote to authorize the Select Board to seek special legislation from the General Court validating the actions taken at the Annual Town Meeting which special legislation would provide, substantially, as follows:

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of same, as follows:

SECTION 1. Notwithstanding any general or special law or By-Law to the contrary, all acts and proceedings taken by the Town of Milford at the Annual Town Meeting held on May 23rd and May 25th 2022 are hereby ratified, validated and confirmed to the same extent as if the meeting was held in full compliance with law.

SECTION 2. This act shall take effect upon its passage.

Remote Vote 6 In Favor...0 Against

Voice Vote Taken on Motion as Presented...Carried Unanimously

Motion Carried Unanimously

A Motion was made by P. Field (Pr. 2) to dissolve the warrant.

Remote Vote 5 In Favor...0 Against dissolving the warrant

Voice Vote Taken on Motion to dissolve the warrant...Carried Unanimously

Motion to Dissolve the Warrant Carried Unanimously. Warrant Dissolved at 9:57 pm.

A True Copy of the Record.

Attest: Amy E. Hennessy Neves, Town Clerk

**Special Town Meeting Attendance
October 24, 2022**

| P-Present A-Absent R-Remote AL- sits w/At large | PRECINCT 1 | R Heller-Captain |
|---|--------------------------------------|--|
| | For 2 Year Term expiring 2024 | NO Openings |
| Absent | BRIAN EDWARDS | 14 Spring Street, #2 |
| Absent | CATHERINE A. LUCHINI | 6 Park Lane Ave. |
| AL | LEONARD A. IZZO, SR. | 37 Congress Street |
| Absent | SCOTT A. VECCHIOLLA | 53 School Street, #1 |
| Absent | PAULA J. CONSIGLI | 99 Purchase Street |
| Absent | LYNDA R. HELLER | 103 Congress Street |
| Present | JOHN ERICKSON | 10 Rosenfeld Avenue |
| Present | RICHARD A. HELLER | 103 Congress Street |
| Absent | JAMIE C. LUCHINI | 6 Park Lane Ave |
| Absent | AMY M. DONAHUE | 22 Grant Street |
| | For 1 Year expiring 2023 | 2 Openings |
| Present | MICHAEL A. ABBIUSO | 36 Sumner Street #4 |
| Remote | PETER RASMUSSEN | 25 Dilla St |
| Present | KEITH GATTOZZI | 19 Court Street |
| Absent | IRMA RASMUSSEN | 25 Dilla St |
| Present | CHARLES M. CLARK, SR. | 1 State Street |
| Present | DAVID LEVINE | 8 Rosenfeld Ave |
| Absent | CAROLINE BERTONI | 40 Winter Street; #2 |
| Present | JAMES J. BUCKLEY JR | 33B Purchase St |
| | ** | |
| | ** | |
| | For 3 Years expiring 2025 | 4 Openings |
| Absent | ROSANNA BLANCHARD ERICKSON | 10 Rosenfeld Avenue |
| Present | MARIA V OZELLA | 42 South Bow St. |
| Absent | SUSAN T CLARK | 10 Mechanic St |
| Absent | NICOLE CM FULGINITI | 35A Purchase St |
| Absent | JUSTIN J DULAK | 18 Mechanic St |
| Absent | CATHERINE ZEIGLER CARNEIRO | 48 Jefferson St #3 |
| | ** | |
| | ** | |
| | ** | |
| | ** | |
| # members to count 23 | Present & Absent | 1 At Large- will be counted there |

**Special Town Meeting Attendance
October 24, 2022**

| P-Present A-Absent R-Remote AL- sits w/At large | Precinct 2 | J Zacchilli-Captain |
|---|----------------------------------|-----------------------|
| | For 2 Years expiring 2024 | 1 Opening |
| Absent | JOHN D. MORTE | 63 Hayward St #2 |
| Absent | CONNOR ZANINI | 12 Janock Road |
| Absent | ALLEN BERTULLI | 11 South Terrace |
| Present | EDWARD L. BERTORELLI | 15 East Walnut Street |
| Present | JOSEPH P. ZACCHILLI | 3 Cabot Road |
| Absent | RYAN C. NEWFELL | 14 Woodland Ave |
| Absent | KRISTEN S. AGHAJANIAN | 2 Highland Avenue |
| | ** | |
| Remote | HAROLD S. RHODES | 11 Janock Road |
| Absent | KERRI MCBRIDE | 12 Janock Road |
| | For 1 Year expiring 2023 | 1 Opening |
| Present | PHILIP K. SPINELLI | 1 Cook St |
| Absent | GREGORY KRAVETS | 24B Alden Street |
| Absent | ORLA M. BERRY | 13 Virginia Drive |
| Present | MICHAEL A. NICHOLSON | 24 Carp Road |
| Present | PAMELA A. FIELDS | 3 Carroll Street |
| Present | SUSAN M. HASTERT | 5 Kraft Rd |
| Absent | CAROL A. HILLER | 6 Prairie Street |
| Absent | JANA M. MARSHALL | 2 Gillon Street |
| Absent | DEBRA A. GARCIA | 5 Kraft Rd. |
| | ** | |
| | For 3 Years expiring 2025 | 1 Openings |
| Absent | WILLIAM R WING | 12 Oak Tree Dr |
| Present | WILLIAM M SANBORN III | 10 Virginia Dr |
| Absent | MICHAEL B AGHAJANIAN | 2 Highland Avenue |
| Present | THOMAS E RUSS | 3 Kraft Rd |
| Absent | GIANNA KROVOCHECK | 61 Hayward St |
| Absent | KRISTEN GARDNER | 17 Short St |
| Absent | JEFFREY WING | 12 Oak Tree Dr |
| Absent | DOREEN ZINCK HARMON | 7 Trettel Dr |
| Absent | THOMAS J. HARMON | 7 Trettel Drive |
| ** | ** | |
| # members to count 27 | Present & Absent | NO At Large |

**Special Town Meeting Attendance
October 24, 2022**

| P-Present A-Absent R-Remote AL- sits w/At large | Precinct 3 | K Mastroianni Captain |
|---|----------------------------------|-----------------------|
| | For 2 Years expiring 2024 | 1 Openings |
| AL | PAUL J. BRAZA | 4 Acorn Circle |
| Present | FATIMA AFONSO | 5 Jencks Road |
| Absent | JOHN P. DASILVA | 6 Silva Street |
| Present | MICHAEL A. MANCINI | 4 Gordon Drive |
| Present | WILLIAM P. SMITH | 5 Ferguson Street |
| Present | KIM SMITH | 5 Ferguson Street |
| Absent | KEVIN R. PRATT | 57 Beaver Street |
| Absent | CHRISTOPHER BURNS | 17 Roland Way |
| Absent | JOSEPH MORAIS | 21 Roland Way |
| | *** | |
| | For 1 Year Expiring 2023 | No Openings |
| Absent | ROBERT D. CALLAHAN SR | 14 South Union St |
| Present | DAVID J. FERREIRA, JR. | 12 Silva Street |
| Present | JANE T. CASEY | 10 Meadow View Lane |
| Absent | MARCIA R. HIATT | 375 Central Street |
| Absent | ANNETTE PACKARD | 65 East Street Ext. |
| Absent | LENA M. MCCARTHY | 54 Fruit St |
| Present | KATHRYN L. MASTROIANNI | 15 Chestnut St 1 |
| Absent | LEE E. PACKARD | 65 East Street Ext. |
| Absent | JERRY D. HIATT | 375 Central Street |
| Absent | VINCENZO VALASTRO | 33 Beach St Ext |
| | For 3 Years expiring 2025 | No Openings |
| Absent | BRUCE E MEACHAM JR | 92A South Main St |
| Present | ROSEMARY D TRETTEL | 9 Ferguson St |
| Absent | ALFRED A TEIXEIRA | 5 St John Ln |
| Absent | JOHN A TADDEI | 295 1/2 Central St |
| AL | STEPHANIE P ABISLA | 377 Central St |
| Present | RUSSELL E ABISLA | 377 Central St |
| Present | B GREGORY JOHNSON | 20 Howard St |
| Absent | JULIE C GONZALEZ | 14 Casey Dr |
| Absent | HANNAH TAVARES | 16 Depot St |
| Present | LINDA MANCINI | 4 Gordon Drive |
| # members to count 27 | Present & Absent | 2 At Large |

**Special Town Meeting Attendance
October 24, 2022**

| Absent R-Remote AL- sits w/At large | Precinct 4 | J Capece- Captain |
|-------------------------------------|----------------------------------|-----------------------|
| | For 2 Years expiring 2024 | 1 Opening |
| Present | MARCO BON TEMPO | 76 Congress Street |
| Present | GIANCARLO BON TEMPO | 3 West Walnut St |
| Absent | JO-ANN MARCOTTE | 15B Columbus Ave |
| Absent | WILLIAM A. FERTITTA, JR. | 12 Pleasant St. Apt 2 |
| Present | CHARLES E. ABRAHAMSON | 17 Westbrook Street |
| Absent | BRUCE MARCOTTE | 15B Columbus Ave |
| Absent | MELANIE SOLOMAN | 9 Westbrook St. |
| Absent | MICHELLE PINTO | 5 Diana Circle |
| Absent | JAY IADAROLA | 63 Water St |
| ** | ** | |
| | For 1 Year expiring 2023 | No Openings |
| Absent | ANTONIO FERREIRA | 7 Carven Road |
| Present | ANDREW E. JOHANSON | 4 Hollis St Apt 2 |
| Absent | YISROEL KIVMAN | 34 Cedar St |
| Present | WILLIAM J. HENNESSEY | 35 Fruit Street |
| Absent | RYAN M. SULLIVAN | 5 West Pine Street |
| Present | WILLIAM F. BESOZZI | 27 West Walnut St |
| Absent | THOMAS M. PARENTE | 23 Pleasant Street |
| Present | NICOLE E. ROMIGLIO | 22 Church Street |
| Absent | JOHN A. MINICHIELLO | 2 Gibbon Avenue |
| Absent | JOSE C GONCALVES | 56 Prospect Hts |
| | For 3 Years expiring 2025 | 6 Openings |
| Present | TERENCE J THOMAS | 42 West Walnut St |
| Absent | MARTHA WHITE | 52 Lawrence St |
| Present | EVELYN D BON TEMPO | 3 West Walnut St |
| Present | JONATHAN CAPECE | 52 Congress St #3 |
| ** | ** | |
| ** | ** | |
| ** | ** | |
| ** | ** | |
| ** | ** | |
| ** | ** | |
| # members to count 23 | Present & Absent | NO At Large |

**Special Town Meeting Attendance
October 24, 2022**

| P-Present A-Absent R-Remote AL- sits w/At large | Precinct 5 | |
|---|----------------------------------|---------------------|
| | For 2 Years expiring 2024 | 1 Opening |
| present | LAURA J. CRISAFULLI | 52 Harding Street |
| present | JEREMY KEARNAN | 27 Littlefield Rd. |
| present | BRIAN LONG | 57 Purdue Dr. |
| absent | MARK WASSARMAN | 31 Mill Pond Circle |
| remote | LAUREN M. WILTON | 8 Mill Pond Circle |
| present | ROBYN BRATICA | 2 Colby Drive |
| present | LEONARD C. OLIVERI | 34 Hancock Street |
| AL | THOMAS J. O'LOUGHLIN | 3 Isaiah Circle |
| present | GLENN D. WIECH | 24 Field Pond Road |
| ** | ** | |
| | For 1 Year expiring 2023 | No Openings |
| AL | ALBERTO A. CORREIA | 3 Leah Lane |
| present | PAUL PELLEGRINI | 45 Woodridge Rd. |
| absent | HARRY L. POND, JR. | 65 Bowdoin Dr. |
| present | RONALD M. CREASIA | 36 Hancock St. |
| present | DONATO F. NIRO, JR. | 7 North Vine Street |
| absent | CHRISTOPHER J. MORIN | 83 Camp St |
| present | ELIZABETH STOCHAJ | 6 Radcliffe Dr |
| present | LAWRENCE H. NORDT | 5 Wayne Rd |
| absent | MARGARET MCISAAC | 7 Manoogian Cir |
| absent | JESSICA PICA | 1 Diego Dr |
| | For 3 Years expiring 2025 | 1 Opening |
| present | ALEXIS AC FORGIT | 4 Stanford Cir |
| absent | RJ SHEEDY | 6 Deluca Rd |
| present | JOSE M MORAIS | 1 University Dr |
| absent | EDWIN J ROTH | 1 Harvard Dr |
| present | MICHAEL J DETORE | 16 Littlefield Rd |
| present | DAVID C HUNTER | 69 Camp St |
| absent | JOANNE M DILLON | 155 Highland St |
| present | GREG BALUKONIS | 26 Mill Pond Cir |
| present | CHRISTINA WIECH | 24 Field Pond Road |
| ** | ** | |
| # members to count 26 | Present & Absent | 2 At Large |

**Special Town Meeting Attendance
October 24, 2022**

| P-Present A-Absent R-Remote AL- sits w/At large | Precinct 6 | R Lioce Captain |
|---|----------------------------------|-------------------------|
| | For 2 Years expiring 2024 | 1 opening |
| absent | JOSEPH F. ARCUDI | 8 Memory Lane |
| present | MICHELLE KINSELLA | 4 Caroline Dr. |
| AL | JOSHUA M. LIOCE | 97 Highland Street |
| absent | JULIANNE C. RICKERT | 6 Kellett Dr |
| present | RUDOLPH V. LIOCE, III | 63 Highland St |
| absent | ALAN R. BACCHIOCCHI | 26 Jionzo Road |
| AL | GERALD M. MOODY SR. | 8 Fern St. |
| present | WILLIAM F. DEVITA | 6 Rose Lane |
| *** | *** | |
| absent | JOHN CARNEIRO | 6 Richard Street |
| | For 1 Year expiring 2023 | 1 Opening |
| present | THOMAS J. MORELLI | 65 Highland Street |
| absent | KENNETH J. ROSA | 33 Congress Terrace |
| absent | ROSEMARY CERQUEIRA | 55 Madden Avenue |
| present | JOSE PEREIRA | 35 Redwood Drive |
| present | PAUL J. MALNATI | 26 West Fountain Street |
| present | JAMES G. ASAM | 17 Highland St |
| AL | RICHARD VILLANI | 5 Washington St |
| AL | LEONARDO L. MORCONE JR | 56 Madden Ave |
| present | PAUL A. BOISCLAIR | 13 Elizabeth Rd |
| *** | *** | |
| | For 3 Years expiring 2025 | 1 openings |
| present | JENNIFER G PARSON | 4 DiAntonio Dr |
| absent | ANDREA L ELLSWORTH | 27 Madden Ave |
| present | PETER PACELLA | 7 Rogers Ave |
| present | DANIEL J CLOUTIER | 13 Paula Rd |
| present | CHRISTINE CREAN | 22 Godfrey Ln |
| present | JOHN J CREAN SR | 22 Godfrey Ln |
| present | BRENDAN J RICKERT | 6 Kellett Dr |
| remote | ANGELO A CALAGIONE | 86 Congress St |
| absent | MATTHEW H DELANEY | 95 West St |
| *** | *** | |
| # members to count 23 | Present & Absent | 4 At Large |

**Special Town Meeting Attendance
October 24, 2022**

| P-Present A-Absent R-Remote AL- sits w/At large | Precinct 7 | Captain-Geri Eddins |
|---|----------------------------------|---------------------|
| | For 2 Years expiring 2024 | no openings |
| present | JAMES C. BUCKLEY | 2 Cormier Circle |
| present | BRANT D. HORNBERGER | 51 Briar Dr |
| present | NOEL G. BON TEMPO | 2 Quinshipaug Road |
| present | JOSEPH E. CALLERY | 13 Violet Cir. |
| absent | VALERIE M. MARCOTTE | 9 SanClemente Cir. |
| present | JOSEPH A. CALAGIONE | 11 Joan Circle |
| absent | LORIANN M. BRAZA | 2 Kalen Circle |
| remote | TIMOTHY J. CORCORAN, SR. | 18 Briar Drive |
| present | DAVID L. PROBERT | 8 Camp St. |
| absent | JAYLIN E. GRENARD | 12 Windsor Road |
| | For 1 Year expiring 2023 | no openings |
| present | DERRICK K. SOBERS | 13 Haven St |
| present | MICHAEL A. SCHIAVI | 7 Geneseo Circle |
| present | GERI Z. EDDINS | 13 Tina Rd. |
| absent | DAVID E. DENLINGER **SI** | 20 Wales Street |
| absent | CAROLYN HILDEBRAND | 7 Wood Hill Rd |
| present | MARYELLEN YAROSHEFSKI | 131 Cedar Street |
| present | RAYMOND JANSONS | 5 Brook Hollow Rd |
| present | JANET CARLIN | 12 Bradford Rd |
| present | KELLY A. WILLIAMS | 10 Simon Dr |
| present | MELISSA A. CARMINE | 5B Governors Way |
| | For 3 Years expiring 2025 | 1 Opening |
| present | NANCY N WOJICK | 9 Emerson Ln |
| absent | PAUL TAMAGNI | 2 SanClemente Cir |
| present | RENALDO A DELUZIO | 148 Walden Way |
| present | GEORGE S SWYMER JR | 4 Joan Cir |
| absent | BEVERLY SWYMER | 4 Joan Cir |
| present | MARK A NELSON | 10 Quinshipaug Rd |
| absent | MEGHAN R HORNBERGER | 51 Briar Dr |
| present | PHILIP J CIARAMICOLI JR | 5 Esther Dr |
| absent | EMILY SOBERS | 13 Haven St |
| ** | ** | |
| # members to count 29 | In Person & Absent | NO At Large |

**Special Town Meeting Attendance
October 24, 2022**

| P-Present A-Absent R-Remote AL- sits w/At large | Precinct 8 | M Johnson Captain |
|---|----------------------------------|-----------------------------|
| | For 2 Years Expiring 2024 | no openings |
| present | ROBERT M. DERDERIAN | 9 Coolidge Road |
| present | MICHAEL P. VISCONTI, JR. | 7 Muriel Lane |
| absent | JOSEPH E. CAPUZZIELLO, JR. | 17 Penny Lane |
| present | JOSEPH P. ARCUDI | 14 Willow Rd. |
| present | LINDA J. VISCONTI | 7 Muriel Lane |
| absent | THOMAS J. LAPRAD | 179 Purchase Street |
| present | BETH A. CREVIER | 42 Sunset Drive |
| AL | CHRISTOPHER D. WILSON | 1A Jillson Cir. |
| absent | SARAH MOAZENI | 6 Dennis Rd |
| present | MICHAEL H JOHNSON | 110 Purchase St |
| | For 1 Years expiring 2023 | 2 openings |
| present | JOHN E. DEPAOLO, JR. | 1 Willow Rd |
| | ** | |
| absent | NICOLAS CUSWORTH | 6 Dennis Rd |
| present | KATHERINE E. CONSIGLI | 8 Dilla Street |
| absent | EDWARD V POMPONIO JR | 7 Dynasty Dr |
| present | JUSTIN REDDEN | 14 Lucia Dr |
| present | MARY FRANCES BEST | 11 Robin Rd |
| | ** | |
| absent | THOMAS C. HEGARTY | 9 Lucia Drive |
| absent | STEVEN L. BORGES | 11 Oriole Dr |
| | For 3 Years expiring 2025 | 1 opening |
| absent | JAMES D GRIFFITH | 141 Congress St |
| present | ROBERT P BENSON | 12 Penny Ln |
| present | ROBERT P DELMORE | 22 Princess Pine Ln |
| present | STEPHEN T COSTELLO | 5 Maple St Sutton, MA 01590 |
| absent | ABOLGHASEM MOAZENI | 4 Clearview Dr |
| remote | ROBERT D WEISENHORN JR | 14 Hemlock Ln |
| absent | DANIEL D BRUCE | 30 Jillson Cir |
| absent | TARIK MIRANDA **SI** | 31 alfred Rd |
| absent | ALLAN MAKI | 212 Congress St |
| | ** ** | |
| # members to count 26 | Present & Absent | 1 At Large |

**Special Town Meeting Attendance
October 24, 2022**

| | AT LARGE | G Moody-Captain |
|--|--|------------------------------|
| P-Present A-Absent R-Remote AL- sits w/At large | Department Heads/Chairpersons | Also Precinct Member? |
| Present | Michelangelo Bon Tempo, Town Moderator | N |
| Present | Amy E. Hennessy Neves, Town Clerk | N |
| Present | Richard Villani, Town Administrator | Y-Pr 6 |
| Present | Zachary Taylor, Finance Director | N |
| Present | Christopher Pilla, Town Treasurer | N |
| Present | Gerald Moody-(Temp) Town Counsel | Y Pr 6 |
| Present | Thomas Brown, Town Accountant | N |
| Present | Thomas J. O'Loughlin, Select Board | Y-Pr5 |
| Present | Leonard A Izzo Sr, Board of Health | Y-Pr 1 |
| Present | Paul A. Mazzuchelli, Select Board | N |
| Present | Michael K. Walsh, Select Board | N |
| absent | Theresa Dias, Tax Collector | N |
| Present | David Consigli, Zoning Board | N |
| absent | Joshua Lioce, Bd of Assessors Chair | Y-Pr 6 |
| Present | Scott Crisafulli, Highway Surveyor | N |
| absent | Sandra Comastra, Bd of Registrars | N |
| Present | Stephanie Abisla, Bd. Library Trustees | Y-Pr 3 |
| absent | James Ligor, Personnel Bd | N |
| absent | Ronald Gray, Tr. of Vernon Grove Cem. | N |
| absent | Paul Braza, Park Commissioner | Y- Pr 3 |
| Present | Alberto Correia, Finance Committee | Y-PR 5 |
| Present | Christopher Wilson, School Committee Chair | Y-Pr 8 |
| Present | Leonardo Morcone, Sewer Commissioner | Y- Pr 6 |
| Present | Patrick Kennelly, Planning Board | N |
| Present | Brian W. Murray, State Representative | N |
| absent | Ryan Fattman, State Senator | N |
| # AL members to count 26 | In Person & Absent | |

**COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH**

WARRANT FOR 2022 STATE ELECTION

SS.

To the Constables of the Town of Milford.

GREETINGS:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in Elections to vote at:

Precincts 1 & 6 vote at 60 North Bow Street- Milford Senior Center

Precincts 2 & 3 vote at 4 Hayward Field- Italian American Veterans Hall

Precincts 4, 5, 7, 8 vote at 119 Prospect Heights- Milford Portuguese Club

On **TUESDAY, the 8th Day of November, 2022**, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Election for the candidates for the following offices:

| | |
|---|---|
| GOVERNOR and LIEUTENANT GOVERNOR..... | For this COMMONWEALTH |
| ATTORNEY GENERAL..... | For this COMMONWEALTH |
| SECRETARY OF STATE..... | For this COMMONWEALTH |
| TREASURER..... | For this COMMONWEALTH |
| AUDITOR..... | For this COMMONWEALTH |
| REPRESENTATIVE IN CONGRESS..... | 4th DISTRICT |
| COUNCILLOR..... | 2nd DISTRICT |
| SENATOR IN GENERAL COURT..... | Norfolk, Worcester & Middlesex DISTRICT |
| REPRESENTATIVE IN GENERAL COURT..... | 10th Worcester DISTRICT |
| DISTRICT ATTORNEY..... | Middle DISTRICT |
| SHERIFF..... | Worcester COUNTY |
| REGIONAL SCHOOL COMMITTEE- Bellingham, Blackstone, Douglas, Grafton, Hopedale, Mendon, Milford, Millbury, Millville, Northbridge, Sutton, Upton, Uxbridge | |

QUESTION 1: PROPOSED AMENDMENT TO THE CONSTITUTION

Do you approve of the adoption of an amendment to the constitution summarized below, which was approved by the General Court in joint sessions of the two houses on June 12, 2019 (yeas 147 – nays 48); and again on June 9, 2021 (yeas 159 – nays 41)?

SUMMARY

This proposed constitutional amendment would establish an additional 4% state income tax on that portion of annual taxable income in excess of \$1 million. This income level would be adjusted annually, by the same method used for federal income-tax brackets, to reflect increases in the cost of living. Revenues from this tax would be used, subject to appropriation by the state Legislature, for public education, public colleges and universities; and for the repair and maintenance of roads, bridges, and public transportation. The proposed amendment would apply to tax years beginning on or after January 1, 2023.

A YES VOTE would amend the state Constitution to impose an additional 4% tax on that portion of incomes over one million dollars to be used, subject to appropriation by the state Legislature, on education and transportation.

A NO VOTE would make no change in the state Constitution relative to income tax.

QUESTION 2: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2022?

SUMMARY

This proposed law would direct the Commissioner of the Massachusetts Division of Insurance to approve or disapprove the rates of dental benefit plans and would require that a dental insurance carrier meet an annual aggregate medical loss ratio for its covered dental benefit plans of 83 percent. The medical loss ratio would measure the amount of premium dollars a dental insurance carrier spends on its members' dental expenses and quality improvements, as opposed to administrative expenses. If a carrier's annual aggregate medical loss ratio is less than 83 percent, the carrier would be required to refund the excess premiums to its covered individuals and groups. The proposed law would allow the Commissioner to waive or adjust the refunds only if it is determined that issuing refunds would result in financial impairment for the carrier.

The proposed law would apply to dental benefit plans regardless of whether they are issued directly by a carrier, through the connector, or through an intermediary. The proposed law would not apply to dental benefit plans issued, delivered, or renewed to a self-insured group or where the carrier is acting as a third-party administrator.

The proposed law would require the carriers offering dental benefit plans to submit information about their current and projected medical loss ratio, administrative expenses, and other financial information to the Commissioner. Each carrier would be required to submit an annual comprehensive financial statement to the Division of Insurance, itemized by market group size and line of business. A carrier that also provides administrative services to one or more self-insured groups would also be required to file an appendix to their annual financial statement with information about its self-insured business. The proposed law would impose a late penalty on a carrier that does not file its annual report on or before April 1.

The Division would be required to make the submitted data public, to issue an annual summary to certain legislative committees, and to exchange the data with the Health Policy Commission. The Commissioner would be required to adopt standards requiring the registration of persons or entities not otherwise licensed or registered by the Commissioner and criteria for the standardized reporting and uniform allocation methodologies among carriers.

The proposed law would allow the Commissioner to approve dental benefit policies for the purpose of being offered to individuals or groups. The Commissioner would be required to adopt regulations to determine eligibility criteria.

The proposed law would require carriers to file group product base rates and any changes to group rating factors that are to be effective on January 1 of each year on or before July 1 of the preceding year. The Commissioner would be required to disapprove any proposed changes to base rates that are excessive, inadequate, or unreasonable in relation to the benefits charged. The Commissioner would also be required to disapprove any change to group rating factors that is discriminatory or not actuarially sound.

The proposed law sets forth criteria that, if met, would require the Commissioner to presumptively disapprove a carrier's rate, including if the aggregate medical loss ratio for all dental benefit plans offered by a carrier is less than 83 percent.

The proposed law would establish procedures to be followed if a proposed rate is presumptively disapproved or if the Commissioner disapproves a rate.

The proposed law would require the Division to hold a hearing if a carrier reports a risk-based capital ratio on a combined entity basis that exceeds 700 percent in its annual report.

The proposed law would require the Commissioner to promulgate regulations consistent with its provisions by October 1, 2023. The proposed law would apply to all dental benefit plans issued, made effective, delivered, or renewed on or after January 1, 2024.

A YES VOTE would regulate dental insurance rates, including by requiring companies to spend at least 83% of premiums on member dental expenses and quality improvements instead of administrative expenses, and by making other changes to dental insurance regulations.

A NO VOTE would make no change in the law relative to the regulations that apply to dental insurance companies.

QUESTION 3: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2022?

SUMMARY

This proposed law would increase the statewide limits on the combined number of licenses for the sale of alcoholic beverages for off-premises consumption (including licenses for “all alcoholic beverages” and for “wines and malt beverages”) that any one retailer could own or control: from 9 to 12 licenses in 2023; to 15 licenses in 2027; and to 18 licenses in 2031.

Beginning in 2023, the proposed law would set a maximum number of “all alcoholic beverages” licenses that any one retailer could own or control at 7 licenses unless a retailer currently holds more than 7 such licenses.

The proposed law would require retailers to conduct the sale of alcoholic beverages for off-premises consumption through face-to-face transactions and would prohibit automated or self-checkout sales of alcoholic beverages by such retailers.

The proposed law would alter the calculation of the fine that the Alcoholic Beverages Control Commission may accept in lieu of suspending any license issued under the State Liquor Control Act. The proposed law would modify the formula for calculating such fee from being based on the gross profits on the sale of alcoholic beverages to being based on the gross profits on all retail sales.

The proposed law would also add out-of-state motor vehicle licenses to the list of the forms of identification that any holder of a license issued under the State Liquor Control Act, or their agent or employee, may choose to reasonably rely on for proof of a person's identity and age.

A YES VOTE would increase the number of licenses a retailer could have for the sale of alcoholic beverages to be consumed off premises, limit the number of “all-alcoholic beverages” licenses that a retailer could acquire, restrict use of self-checkout, and require retailers to accept customers’ out-of-state identification.

A NO VOTE would make no change in the laws governing the retail sale of alcoholic beverages.

QUESTION 4: REFERENDUM ON AN EXISTING LAW

Do you approve of a law summarized below, which was approved by the House of Representatives and the Senate on May 26, 2022?

SUMMARY

This law allows Massachusetts residents who cannot provide proof of lawful presence in the United States to obtain a standard driver's license or learner's permit if they meet all the other qualifications for a standard license or learner's permit, including a road test and insurance, and provide proof of their identity, date of birth, and residency. The law provides that, when processing an application for such a license or learner's permit or motor vehicle registration, the registrar of motor vehicles may not ask about or create a record of the citizenship or immigration status of the applicant, except as otherwise required by law. This law does not allow people who cannot provide proof of lawful presence in the United States to obtain a REAL ID.

To prove identity and date of birth, the law requires an applicant to present at least two documents, one from each of the following categories: (1) a valid unexpired foreign passport or a valid unexpired Consular Identification document; and (2) a valid unexpired driver's license from any United States state or territory, an original or certified copy of a birth certificate, a valid unexpired foreign national identification card, a valid unexpired foreign driver's license, or a marriage certificate or divorce decree issued by any state or territory of the United States. One of the documents presented by an applicant must include a photograph and one must include a date of birth. Any documents not in English must be accompanied by a certified translation. The registrar may review any documents issued by another country to determine whether they may be used as proof of identity or date of birth.

The law requires that applicants for a driver's license or learner's permit shall attest, under the pains and penalties of perjury, that their license has not been suspended or revoked in any other state, country, or jurisdiction.

The law specifies that information provided by or relating to any applicant or license-holder will not be a public record and shall not be disclosed, except as required by federal law or as authorized by Attorney General regulations, and except for purposes of motor vehicle insurance.

The law directs the registrar of motor vehicles to make regulations regarding the documents required of United States citizens and others who provide proof of lawful presence with their license application.

The law also requires the registrar and the Secretary of the Commonwealth to establish procedures and regulations to ensure that an applicant for a standard driver's license or learner's permit who does not provide proof of lawful presence will not be automatically registered to vote.

The law takes effect on July 1, 2023.

A YES VOTE would keep in place the law, which would allow Massachusetts residents who cannot provide proof of lawful presence in the United States to obtain a driver's license or permit if they meet the other requirements for doing so.

A NO VOTE would repeal this law.

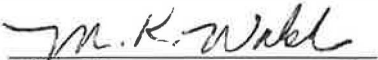
Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 13th day of October, 2022.

Town of Milford Select Board:



Thomas J. O'Loughlin, Chairman



Michael K. Walsh



Paul A. Mazzuchelli

Commonwealth of Massachusetts

Worcester, MA

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milford to meet at the time and place for the purpose within mentioned, and by posting attested copies of this Warrant in ten or more public places located in the Town of Milford.



Mark Calzolaio, Constable

October 13, 2022.

The Commonwealth of Massachusetts

STATE ELECTION

Tuesday, November 8, 2022

| | Precincts | | | | | | | | TOTALS |
|-------------------------|-----------|-------|-------|-------|-------|-------|-------|-------|--------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
| Total Registered Voters | 1654 | 2407 | 2110 | 1742 | 2748 | 2496 | 2745 | 2665 | 18567 |
| Total Votes Cast | 663 | 1219 | 1029 | 747 | 1566 | 1201 | 1619 | 1387 | 9431 |
| Percent of Ballots Cast | 40.1% | 50.6% | 48.8% | 42.9% | 57.0% | 48.1% | 59.0% | 52.0% | 50.8% |

GOVERNOR AND LIEUTENANT GOVERNOR

| | | Vote for ONE | | | | | | | | |
|---------------------|-------------|--------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|
| DIEHL and ALLEN | Republican | 264 | 500 | 446 | 302 | 680 | 452 | 630 | 512 | 3786 |
| HEALEY and DRISCOLL | Democratic | 383 | 700 | 548 | 425 | 838 | 715 | 943 | 827 | 5379 |
| REED and EVERETT | Libertarian | 11 | 10 | 26 | 8 | 24 | 19 | 30 | 27 | 155 |
| Chris Doughty | | | | | | | | 1 | 1 | 2 |
| Charles Baker | | | | | | 3 | | | 1 | 4 |
| Brian William Long | | | | | | 1 | | | | 1 |
| Write-in | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | | 5 | 9 | 9 | 12 | 20 | 15 | 15 | 19 | 104 |
| TOTAL | | 663 | 1219 | 1029 | 747 | 1566 | 1201 | 1619 | 1387 | 9431 |

ATTORNEY GENERAL

| | | Vote for ONE | | | | | | | | |
|-----------------------|------------|--------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|
| ANDREA JOY CAMPBELL | Democratic | 377 | 667 | 513 | 401 | 807 | 687 | 907 | 809 | 5168 |
| JAMES R. McMAHON, III | Republican | 276 | 522 | 490 | 314 | 714 | 481 | 665 | 541 | 4003 |
| Write-in | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | | 10 | 30 | 26 | 32 | 45 | 33 | 47 | 37 | 260 |
| TOTAL | | 663 | 1219 | 1029 | 747 | 1566 | 1201 | 1619 | 1387 | 9171 |

SECRETARY OF STATE

| | | Vote for ONE | | | | | | | | |
|------------------------|---|--------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|
| WILLIAM FRANCIS GALVIN | Democratic Candidate for Re-election | 412 | 772 | 604 | 451 | 970 | 781 | 1033 | 930 | 5953 |
| RAYLA CAMPBELL | Republican | 220 | 401 | 387 | 263 | 548 | 383 | 532 | 402 | 3136 |
| JUAN SANCHEZ | Green-Rainbow Party | 19 | 24 | 23 | 18 | 20 | 14 | 26 | 27 | 171 |
| James McEvoy | | | | | | 1 | | | | 1 |
| Write-in | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | | 12 | 22 | 15 | 15 | 27 | 23 | 28 | 28 | 170 |
| TOTAL | | 663 | 1219 | 1029 | 747 | 1566 | 1201 | 1619 | 1387 | 9261 |

TREASURER

| | | Vote for ONE | | | | | | | | |
|---------------------|---|--------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|
| DEBORAH B. GOLDBERG | Democratic Candidate for Re-election | 427 | 777 | 598 | 472 | 977 | 780 | 1031 | 922 | 5984 |
| CHRISTINA CRAWFORD | Libertarian | 160 | 287 | 284 | 165 | 389 | 273 | 387 | 291 | 2236 |
| Ryan Fattman | | | | | | | | | 1 | 1 |
| Donald Trump | | | | | | | | | 1 | 1 |
| Kim Connors | | | | | | 1 | | | | 1 |
| Howie Carr | | | | | | 1 | | | | 1 |
| Joe Smith | | | | | | 1 | | | | 1 |
| Joe Callery | | | | | 1 | | | | | 1 |
| Peter Mooney | | | | | 1 | | | | | 1 |
| Write-in | | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 10 |
| Blanks | | 76 | 155 | 147 | 108 | 197 | 138 | 201 | 172 | 1194 |
| TOTAL | | 663 | 1219 | 1029 | 747 | 1566 | 1201 | 1619 | 1387 | 8237 |

STATE ELECTION
Tuesday, November 8, 2022

AUDITOR

Vote for ONE

| | | | | | | | | | |
|--|-----|------|------|-----|------|------|------|------|------|
| ANTHONY AMORE 247 Washington St., Winchester Republican | 252 | 508 | 453 | 303 | 687 | 448 | 683 | 519 | 3853 |
| DIANA DIZOGLIO 30 Olive St., Methuen Democratic | 327 | 566 | 454 | 347 | 702 | 604 | 761 | 693 | 4454 |
| GLORIA A. CABALLERO-ROCA 5 Whiting Ave., Holyoke Green-Rainbow Party | 14 | 26 | 25 | 15 | 26 | 19 | 30 | 27 | 182 |
| DOMINIC GIANNONE, III 69 Birchbrow Ave., Waymouth Workers Party | 22 | 20 | 19 | 19 | 26 | 20 | 23 | 31 | 180 |
| DANIEL RIEK 9 Breezy Point, Yarmouth Libertarian | 18 | 13 | 19 | 11 | 35 | 30 | 30 | 33 | 189 |
| Donald Trump | | | | | | | | 1 | 1 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | 30 | 86 | 59 | 52 | 90 | 80 | 92 | 83 | 572 |
| TOTAL | 663 | 1219 | 1029 | 747 | 1566 | 1201 | 1619 | 1387 | 9431 |

REPRESENTATIVE IN CONGRESS

FOURTH DISTRICT

Vote for ONE

| | | | | | | | | | |
|--|-----|------|------|-----|------|------|------|------|------|
| JAKE AUCHINCLOSS 34 Winchester Rd., Newton Democratic Candidate for Re-election | 453 | 786 | 659 | 498 | 1031 | 824 | 1049 | 953 | 6253 |
| Charlie Baker | | | | | | | | 1 | 1 |
| Kyle Bertulli | | | | | | | | 1 | 1 |
| Ross Bradley | | | | | | | | 1 | 1 |
| Kudzai Gomwe | | | | | | | | 1 | 1 |
| David Cannata | | | | | | | | 1 | 1 |
| Ryan Fattman | | | | | | | | 1 | 1 |
| Donald Trump | | | | | | | | 1 | 1 |
| James Smith | | | | | | | | 1 | 1 |
| Anyone but | | | | | | | | 1 | 1 |
| Jeff Birdwell | | | | | | | | 1 | 1 |
| Andre Ocrevier | | | | | | | | 1 | 1 |
| John Smith | | | | | | 1 | | 1 | 2 |
| Anthony Amore | | | | | | 1 | | | 1 |
| Jeff Ruhner | | | | | | 1 | | | 1 |
| Dan Bongino | | | | | | 1 | | | 1 |
| Lymarie Gonzalez | | | | | | 1 | | | 1 |
| David Cannata | | | | | | 1 | | | 1 |
| Frank Drollette | | | | | | 1 | | | 1 |
| Luis Donis | | | | | | 1 | | | 1 |
| Madelyn Gomez | | | | | | 1 | | | 1 |
| Lauren Wilton | | | | | 2 | | | | 2 |
| Brian Long | | | | | 2 | | | | 2 |
| Jared Leonard | | | | 1 | | | | | 1 |
| David McMorrow | | | | 1 | | | | | 1 |
| Robert Albert | | | 1 | | | | | | 1 |
| Michael Rooney | | | 1 | | | | | | 1 |
| Raymond Auger | | | 1 | | | | | | 1 |
| John Seaver | | | 1 | | | | | | 1 |
| Damaris Ortiz | | | 1 | | | | | | 1 |
| Jonathan Colbeth | 1 | | | | | | | | 1 |
| Matthew Gillis | 1 | | | | | | | | 1 |
| David Cannata | | 3 | | | | | | | 3 |
| Jill Stein | | 1 | | | | | | | 1 |
| Robert Hanson | | 1 | | | | | | | 1 |
| Julie Hall | | 1 | | | | | | | 1 |
| James Guido | | 1 | | | | | | | 1 |
| William Taylor | | 1 | | | | | | | 1 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 44 |
| Blanks | 208 | 425 | 365 | 247 | 530 | 368 | 526 | 422 | 3091 |
| TOTAL | 663 | 1219 | 1029 | 747 | 1566 | 1201 | 1619 | 1387 | 9431 |

STATE ELECTION
Tuesday, November 8, 2022

COUNCILLOR

| SECOND DISTRICT | | Vote for ONE | | | | | | | | |
|---|---|--------------|------|------|-----|------|------|------|------|------|
| ROBERT L. JUBINVILLE 487 Adams St., Milton | Democratic Candidate for Re-election | 356 | 628 | 506 | 384 | 764 | 654 | 869 | 795 | 4956 |
| DASHE M. VIDEIRA 35 Marvin Ave., Franklin | Republican | 265 | 504 | 445 | 305 | 698 | 454 | 637 | 490 | 3798 |
| Write-in | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | | 42 | 87 | 78 | 58 | 104 | 93 | 113 | 102 | 677 |
| TOTAL | | 663 | 1219 | 1029 | 747 | 1566 | 1201 | 1619 | 1387 | 9431 |

SENATOR IN GENERAL COURT

| NORFOLK, WORCESTER & MIDDLESEX DISTRICT | | Vote for ONE | | | | | | | | |
|--|---|--------------|------|------|-----|------|------|------|------|------|
| REBECCA L. RAUSCH 433 Central Ave., Needham | Democratic Candidate for Re-election | 357 | 635 | 507 | 373 | 784 | 663 | 867 | 779 | 4965 |
| SHAWN C. DOOLEY 60 Oak Pl., Wrentham | Republican | 287 | 543 | 476 | 339 | 732 | 498 | 692 | 558 | 4125 |
| Elaine J. Holm | | | | | | | | 1 | | 1 |
| John McLaughlin | | | 1 | | | | | | | 1 |
| Write-in | | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 3 |
| Blanks | | 19 | 39 | 46 | 35 | 49 | 40 | 59 | 49 | 336 |
| TOTAL | | 663 | 1219 | 1029 | 747 | 1566 | 1201 | 1619 | 1387 | 9431 |

REPRESENTATIVE IN GENERAL COURT

| TENTH WORCESTER DISTRICT | | Vote for ONE | | | | | | | | |
|---|---|--------------|------|------|-----|------|------|------|------|------|
| BRIAN WILLIAM MURRAY 23 Congress Ter., Milford | Democratic Candidate for Re-election | 471 | 824 | 702 | 516 | 1101 | 865 | 1106 | 999 | 6584 |
| Diane Bradley | | | | | | | | | 1 | 1 |
| Anne Adams | | | | | | | | | 1 | 1 |
| David Drapeau | | | | | | | | | 1 | 1 |
| Bill Johnson | | | | | | | | | 1 | 1 |
| Andre Ocrevier | | | | | | | | | 1 | 1 |
| R. Dorazio | | | | | | | | | 1 | 1 |
| Kathleen Foley | | | | | | | | 1 | | 1 |
| Michael Hearney | | | | | | | | 1 | | 1 |
| Jared Balzarini | | | | | | | | 1 | | 1 |
| John Gallagher | | | | | | | | 1 | | 1 |
| Jerry Souza | | | | | | | | 1 | | 1 |
| Mark E. Young | | | | | | | | 1 | | 1 |
| Daniel French | | | | | | | | 2 | | 2 |
| Shawn C. Dooley | | | | | | | 1 | | | |
| Dan Bongino | | | | | | | 1 | | | |
| John Smith | | | | | | | 1 | | | |
| Luis Donis | | | | | | | 1 | | | |
| Mario Parente | | | | | | | 1 | | | |
| Frank Drollette | | | | | | | 1 | | | |
| Sebastian Banas | | | | | | | 1 | | | |
| Madelyn Gomez | | | | | | | 1 | | | |
| Brian Long | | | | | | 1 | | | | |
| Kristin McQuay-Rizzo | | | | | | 1 | | | | |
| Greg Pica | | | | | | 1 | | | | |
| Brian Sullivan | | | | | | 1 | | | | |
| Mary Smith | | | | | | 1 | | | | |
| Sharon Coyle | | | | 1 | | | | | | |
| Jared Leonard | | | | 1 | | | | | | |
| Dick Moore | | | | 1 | | | | | | |
| Robert Albert | | | | 1 | | | | | | |
| Michael Moran | | | | 1 | | | | | | |
| Sal Ferreira | | | | 1 | | | | | | |
| Josie Vazquez | | | | 1 | | | | | | |
| Brad Garber | | 1 | | | | | | | | |
| Patrick Lage | | 1 | | | | | | | | |
| Richard Bourassa | | | 1 | | | | | | | |
| David Hammond | | | 1 | | | | | | | |
| Robert Hanson | | | 1 | | | | | | | |
| Write-in | | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Blanks | | 187 | 392 | 322 | 229 | 460 | 328 | 505 | 382 | 2805 |
| TOTAL | | 663 | 1219 | 1029 | 747 | 1566 | 1201 | 1619 | 1387 | 9406 |

STATE ELECTION
Tuesday, November 8, 2022

DISTRICT ATTORNEY

| MIDDLE DISTRICT | | Vote for ONE | | | | | | | | |
|--|---|--------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|
| JOSEPH D. EARLY, JR. 30 Blackthorn Dr., Worcester | Democratic Candidate for Re-election | 463 | 824 | 666 | 520 | 1071 | 856 | 1085 | 994 | 6479 |
| Steven Argyle | | | | | | | | | 1 | 1 |
| Ryan Fattman | | | | | | | | | 1 | 1 |
| Donald Trump | | | | | | | | | 1 | 1 |
| Alice Jones | | | | | | | | | 1 | 1 |
| David Drapeau | | | | | | | | | 1 | 1 |
| Bill Johnson | | | | | | | | | 1 | 1 |
| Andre Ocrevier | | | | | | | | | 1 | 1 |
| Blake Rubin | | | | | | | | | 1 | 1 |
| Lynette Covino | | | | | | | | 1 | | 1 |
| Timothy Foley | | | | | | | | 1 | | 1 |
| Joseph Antonellis | | | | | | | | 1 | | 1 |
| Michael Donovan | | | | | | | | 1 | | 1 |
| Jerry Souza | | | | | | | | 1 | | 1 |
| Tom DeLucia | | | | | | | | 1 | | 1 |
| Ann Ragosta | | | | | | | | 1 | | 1 |
| Daniel French | | | | | | | | 1 | | 1 |
| John Snow | | | | | | | 1 | | | 1 |
| Louis Evangelidis | | | | | | | 1 | | | 1 |
| Wendell Phillips | | | | | | | 1 | | | 1 |
| Luis Donis | | | | | | | 1 | | | 1 |
| Frank Drollette | | | | | | | 1 | | | 1 |
| Lisa Banas | | | | | | | 1 | | | 1 |
| Madelyn Gomez | | | | | | | 1 | | | 1 |
| Brian Long | | | | | | 1 | | | | 1 |
| Kristin McQuay-Rizzo | | | | | | 1 | | | | 1 |
| Greg Pica | | | | | | 1 | | | | 1 |
| Brian Sullivan | | | | | | 1 | | | | 1 |
| Mary Smith | | | | | | 1 | | | | 1 |
| Jared Leonard | | | | | 1 | | | | | 1 |
| Robert Albert | | | | 1 | | | | | | 1 |
| Matthew Giles | | 1 | | | | | | | | 1 |
| Andrew Catrone | | | 1 | | | | | | | 1 |
| Mike Valrado | | | 1 | | | | | | | 1 |
| James McLaughlin | | | 1 | | | | | | | 1 |
| Write-in | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | | 199 | 392 | 362 | 226 | 490 | 338 | 526 | 385 | 2918 |
| TOTAL | | 663 | 1219 | 1029 | 747 | 1566 | 1201 | 1619 | 1387 | 9431 |

SHERIFF

| WORCESTER COUNTY | | Vote for ONE | | | | | | | | |
|--|---|--------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|
| LEWIS G. EVANGELIDIS 165 Newell Rd., Holden | Republican Candidate for Re-election | 321 | 618 | 557 | 373 | 853 | 579 | 841 | 668 | 4810 |
| DAVID M. FONTAINE 45 Richards Ave., Paxton | Democratic | 307 | 533 | 409 | 320 | 626 | 547 | 677 | 630 | 4049 |
| Timothy A. Rooney | | | | | | | | 2 | | 2 |
| H. Quinlin | | | | | | | 1 | | | 1 |
| Write-in | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | | 35 | 68 | 63 | 54 | 87 | 74 | 99 | 89 | 569 |
| TOTAL | | 663 | 1219 | 1029 | 747 | 1566 | 1201 | 1619 | 1387 | 9431 |

REGIONAL SCHOOL COMMITTEE

| BLACKSTONE VALLEY (4 YEARS) BELLINGHAM | | Vote for ONE | | | | | | | | |
|--|---------------------------|--------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|
| JOSEPH M. HALL 311 Caroline Dr., Bellingham | Candidate for Re-election | 389 | 715 | 594 | 438 | 939 | 737 | 912 | 814 | 5538 |
| Donald Trump | | | | | | | | | 2 | 2 |
| John Gallagher | | | | | | | | 1 | | 1 |
| John Blazys | | | | | | | | 1 | | 1 |
| Write-in | | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| Blanks | | 267 | 504 | 435 | 309 | 627 | 464 | 705 | 571 | 3882 |
| TOTAL | | 663 | 1219 | 1029 | 747 | 1566 | 1201 | 1619 | 1387 | 9431 |

STATE ELECTION
Tuesday, November 8, 2022

REGIONAL SCHOOL COMMITTEE

| BLACKSTONE VALLEY (4 YEARS) BLACKSTONE | | | | | | | | | |
|---|------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|
| Vote for ONE | | | | | | | | | |
| JOSEPH A. BRODERICK 147 Lakeshore Dr., Blackstone Candidate for Re-election | 375 | 681 | 577 | 417 | 905 | 716 | 882 | 779 | 5332 |
| Donald Trump | | | | | | | | 1 | 1 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | 288 | 538 | 452 | 330 | 661 | 485 | 737 | 607 | 4098 |
| TOTAL | 663 | 1219 | 1029 | 747 | 1566 | 1201 | 1619 | 1387 | 9431 |
| | - | - | - | - | - | - | - | - | - |

REGIONAL SCHOOL COMMITTEE

| BLACKSTONE VALLEY (4 YEARS) DOUGLAS | | | | | | | | | |
|--|------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|
| Vote for ONE | | | | | | | | | |
| MARK J. POTTER 280 South St., Douglas | 375 | 669 | 569 | 417 | 885 | 698 | 853 | 765 | 5231 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | 288 | 550 | 460 | 330 | 681 | 503 | 766 | 622 | 4200 |
| TOTAL | 663 | 1219 | 1029 | 747 | 1566 | 1201 | 1619 | 1387 | 9431 |
| | - | - | - | - | - | - | - | - | - |

REGIONAL SCHOOL COMMITTEE

| BLACKSTONE VALLEY (4 YEARS) GRAFTON | | | | | | | | | |
|--|------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|
| Vote for ONE | | | | | | | | | |
| ANTHONY M. YITTS 54 George Hill Rd., Grafton Candidate for Re-election | 349 | 656 | 548 | 415 | 860 | 692 | 824 | 737 | 5081 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | 314 | 563 | 481 | 332 | 706 | 509 | 795 | 650 | 4350 |
| TOTAL | 663 | 1219 | 1029 | 747 | 1566 | 1201 | 1619 | 1387 | 9431 |
| | - | - | - | - | - | - | - | - | - |

REGIONAL SCHOOL COMMITTEE

| BLACKSTONE VALLEY (4 YEARS) HOPEDALE | | | | | | | | | |
|---|------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|
| Vote for ONE | | | | | | | | | |
| MITCHELL A. INTINARELLI 9 Cross St., Hopedale Candidate for Re-election | 360 | 681 | 554 | 423 | 873 | 712 | 839 | 766 | 5208 |
| Don Comastra | | | | | | | 1 | | 1 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | 303 | 538 | 475 | 324 | 693 | 489 | 779 | 621 | 4222 |
| TOTAL | 663 | 1219 | 1029 | 747 | 1566 | 1201 | 1619 | 1387 | 9431 |
| | - | - | - | - | - | - | - | - | - |

REGIONAL SCHOOL COMMITTEE

| BLACKSTONE VALLEY (4 YEARS) MENDON | | | | | | | | | |
|--|------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|
| Vote for ONE | | | | | | | | | |
| EDWARD D. CRAY, III 25 Carpenter Hill Rd., Mendon | 343 | 644 | 543 | 398 | 838 | 675 | 811 | 716 | 4968 |
| Donald Trump | | | | | | | | 1 | 1 |
| Write-in | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| Blanks | 313 | 575 | 486 | 349 | 728 | 526 | 808 | 670 | 4455 |
| TOTAL | 663 | 1219 | 1029 | 747 | 1566 | 1201 | 1619 | 1387 | 9431 |
| | - | - | - | - | - | - | - | - | - |

STATE ELECTION
Tuesday, November 8, 2022

REGIONAL SCHOOL COMMITTEE

| BLACKSTONE VALLEY (4 YEARS) MILFORD | | Vote for ONE | | | | | | | | |
|--|------------|--------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|--|
| PAUL J. BRAZA 4 Acorn Dr., Milford Candidate for Re-election | 413 | 786 | 666 | 481 | 1032 | 803 | 983 | 881 | 6045 | |
| R.J. Sheedy | | | | | | | | 1 | 1 | |
| Nick Abruzzi | | | | | | | | 1 | 1 | |
| Carla Antonellis | | | | | | | 1 | | 1 | |
| John Brucato | | | | | | 1 | | | 1 | |
| Anthony Dias | | | | | | 1 | | | 1 | |
| Madelyn Gomez | | | | | | 1 | | | 1 | |
| Patrick Decahanty | | | | | 1 | | | | 1 | |
| Kim Connors | | | | | 1 | | | | 1 | |
| Brian Long | | | | | 1 | | | | 1 | |
| Keith Christensen | | | | | 1 | | | | 1 | |
| R.J. Sheedy | | | | 1 | | | | | 1 | |
| Erica Lane | | | | 1 | | | | | 1 | |
| David Hammond | | 1 | | | | | | | 1 | |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Blanks | 250 | 432 | 363 | 264 | 530 | 395 | 635 | 504 | 3373 | |
| TOTAL | 663 | 1219 | 1029 | 747 | 1566 | 1201 | 1619 | 1387 | 9431 | |

REGIONAL SCHOOL COMMITTEE

| BLACKSTONE VALLEY (4 YEARS) MILLBURY | | Vote for ONE | | | | | | | | |
|--|------------|--------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|--|
| CHESTER P. HANRATTY, JR. 7 Gould St., Millbury Candidate for Re-election | 219 | 461 | 366 | 274 | 575 | 472 | 578 | 497 | 3442 | |
| FRANK J. PISCITELLI, III 1492 Grafton Rd., Millbury | 138 | 228 | 190 | 152 | 298 | 226 | 262 | 257 | 1751 | |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Blanks | 306 | 530 | 473 | 321 | 693 | 503 | 779 | 633 | 4238 | |
| TOTAL | 663 | 1219 | 1029 | 747 | 1566 | 1201 | 1619 | 1387 | 9431 | |

REGIONAL SCHOOL COMMITTEE

| BLACKSTONE VALLEY (4 YEARS) MILLVILLE | | Vote for ONE | | | | | | | | |
|--|------------|--------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|--|
| GERALD M. FINN 47 Grove St., Millville Candidate for Re-election | 333 | 631 | 525 | 394 | 806 | 657 | 791 | 709 | 4846 | |
| Donald Trump | | | | | | | | 1 | 1 | |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Blanks | 330 | 588 | 504 | 353 | 760 | 544 | 828 | 677 | 4584 | |
| TOTAL | 663 | 1219 | 1029 | 747 | 1566 | 1201 | 1619 | 1387 | 9431 | |

REGIONAL SCHOOL COMMITTEE

| BLACKSTONE VALLEY (4 YEARS) NORTHBRIDGE | | Vote for ONE | | | | | | | | |
|---|------------|--------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|--|
| JEFF T. KOOPMAN 440 Quaker St., Northbridge Candidate for Re-election | 339 | 655 | 535 | 400 | 815 | 665 | 802 | 739 | 4950 | |
| Donald Trump | | | | | | | | 1 | 1 | |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Blanks | 324 | 564 | 494 | 347 | 751 | 536 | 817 | 647 | 4480 | |
| TOTAL | 663 | 1219 | 1029 | 747 | 1566 | 1201 | 1619 | 1387 | 9431 | |

STATE ELECTION
Tuesday, November 8, 2022

REGIONAL SCHOOL COMMITTEE

| BLACKSTONE VALLEY (4 YEARS) SUTTON | | | | | | | | | |
|------------------------------------|------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|
| Vote for ONE | | | | | | | | | |
| | | | | | | | | | 0 |
| Frank Piscitelli | | | | | | | | 1 | 1 |
| Ryan Fattman | | | | | | | | 1 | 1 |
| James Michael Mitchell | | | | | | | 1 | | 1 |
| Frank J. Piscitelli III | | | | | | | 1 | | 1 |
| Julia Lorkiswicz | | | | | | | 1 | | 1 |
| James Mitchell | | | | 1 | | | | | 1 |
| Dean Corbin | 1 | | | | | | | | 1 |
| Paul Amato | | 1 | | | | | | | 1 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | 662 | 1218 | 1029 | 747 | 1565 | 1201 | 1616 | 1385 | 9423 |
| TOTAL | 663 | 1219 | 1029 | 747 | 1566 | 1201 | 1619 | 1387 | 9431 |

REGIONAL SCHOOL COMMITTEE

| BLACKSTONE VALLEY (4 YEARS) UPTON | | | | | | | | | |
|---------------------------------------|------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|
| Vote for ONE | | | | | | | | | |
| TYLER BARTLETT 21 Plain St., Upton | 327 | 614 | 522 | 387 | 806 | 661 | 790 | 705 | 4812 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | 336 | 605 | 507 | 360 | 760 | 540 | 829 | 682 | 4619 |
| TOTAL | 663 | 1219 | 1029 | 747 | 1566 | 1201 | 1619 | 1387 | 9431 |

REGIONAL SCHOOL COMMITTEE

| BLACKSTONE VALLEY (4 YEARS) UXBRIDGE | | | | | | | | | |
|---|------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|
| Vote for ONE | | | | | | | | | |
| JAMES H. EBBELING 24 Sylvan Rd., Uxbridge Candidate for Re-election | 327 | 626 | 523 | 398 | 796 | 657 | 792 | 709 | 4828 |
| Joe Corapi | | 1 | | | | | | | 1 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | 336 | 592 | 506 | 349 | 770 | 544 | 827 | 678 | 4602 |
| TOTAL | 663 | 1219 | 1029 | 747 | 1566 | 1201 | 1619 | 1387 | 9431 |

QUESTION 1: Additional Tax on Income Over One Million Dollars

| | | | | | | | | | |
|--------------|------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|
| YES | 331 | 610 | 467 | 401 | 682 | 611 | 741 | 703 | 4546 |
| NO | 304 | 574 | 534 | 319 | 848 | 555 | 844 | 646 | 4624 |
| BLANKS | 28 | 35 | 28 | 27 | 36 | 35 | 34 | 38 | 261 |
| TOTAL | 663 | 1219 | 1029 | 747 | 1566 | 1201 | 1619 | 1387 | 9431 |

QUESTION 2: Regulation of Dental Insurance

| | | | | | | | | | |
|--------------|------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|
| YES | 460 | 850 | 694 | 519 | 1107 | 850 | 1133 | 969 | 6582 |
| NO | 174 | 323 | 305 | 202 | 418 | 310 | 444 | 372 | 2548 |
| BLANKS | 29 | 46 | 30 | 26 | 41 | 41 | 42 | 46 | 301 |
| TOTAL | 663 | 1219 | 1029 | 747 | 1566 | 1201 | 1619 | 1387 | 9431 |

QUESTION 3: Expanded Availability of Licenses for the Sale of Alcoholic Beverages

| | | | | | | | | | |
|--------------|------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|
| YES | 267 | 507 | 455 | 310 | 668 | 530 | 649 | 654 | 4040 |
| NO | 358 | 654 | 524 | 397 | 846 | 621 | 906 | 673 | 4979 |
| BLANKS | 38 | 58 | 50 | 40 | 52 | 50 | 64 | 60 | 412 |
| TOTAL | 663 | 1219 | 1029 | 747 | 1566 | 1201 | 1619 | 1387 | 9431 |

QUESTION 4: Eligibility for Driver's Licenses

| | | | | | | | | | |
|--------------|------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|
| YES | 313 | 587 | 414 | 325 | 682 | 563 | 777 | 642 | 4303 |
| NO | 321 | 598 | 586 | 399 | 842 | 611 | 804 | 710 | 4871 |
| BLANKS | 29 | 34 | 29 | 23 | 42 | 27 | 38 | 35 | 257 |
| TOTAL | 663 | 1219 | 1029 | 747 | 1566 | 1201 | 1619 | 1387 | 9431 |

STATE ELECTION
Tuesday, November 8, 2022

QUESTION 1: Additional Tax on Income Over One Million Dollars

Do you approve of the adoption of an amendment to the constitution summarized below, which was approved by the General Court in joint sessions of the two houses on June 12, 2019 (years 147 - Nays 48); and again on June 9, 2021 (years 159 - nays 41)?

SUMMARY

This proposed constitutional amendment would establish an additional 4% state income tax on that portion of annual taxable income in excess of \$1 million. This income level would be adjusted annually, by the same method used for federal income-tax brackets, to reflect increases in the cost of living. Revenues from this tax would be used, subject to appropriation by the state Legislature, for public education, public colleges and universities; and for the repair and maintenance of roads, bridges, and public transportation. The proposed amendment would apply to tax years beginning on or after January 1, 2023.

QUESTION 2: Regulation of Dental Insurance

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2022?

SUMMARY

This proposed law would direct the Commissioner of the Massachusetts Division of Insurance to approve or disapprove the rates of dental benefit plans and would require that a dental insurance carrier meet an annual aggregate medical loss ratio for its covered dental benefit plans of 83 percent. The medical loss ratio would measure the amount of premium dollars a dental insurance carrier spends on its members' dental expenses and quality improvements, as opposed to administrative expenses. If a carrier's annual aggregate medical loss ratio is less than 83 percent, the carrier would be required to refund the excess premiums to its covered individuals and groups. The proposed law would allow the Commissioner to waive or adjust the refunds only if it is determined that issuing refunds would result in financial impairment for the carrier.

The proposed law would apply to dental benefit plans regardless of whether they are issued directly by a carrier, through the connector, or through an intermediary. The proposed law would not apply to dental benefit plans issued, delivered, or renewed to a self-insured group or where the carrier is acting as a third-party administrator.

The proposed law would require the carriers offering dental benefit plans to submit information about their current and projected medical loss ratio, administrative expenses, and other financial information to the Commissioner. Each carrier would be required to submit an annual comprehensive financial statement to the Division of Insurance, itemized by market group size and line of business. A carrier that also provides administrative services to one or more self-insured groups would also be required to file an appendix to their annual financial statement with information about its self-insured business. The proposed law would impose a late penalty on a carrier that does not file its annual report on or before April 1.

The Division would be required to make the submitted data public, to issue an annual summary to certain legislative committees, and to exchange the data with the Health Policy Commission. The Commissioner would be required to adopt standards requiring the registration of persons or entities not otherwise licensed or registered by the Commissioner and criteria for the standardized reporting and uniform allocation methodologies among carriers.

The proposed law would allow the Commissioner to approve dental benefit policies for the purpose of being offered to individuals or groups. The Commissioner would be required to adopt regulations to determine eligibility criteria.

The proposed law would require carriers to file group product base rates and any changes to group rating factors that are to be effective on January 1 of each year on or before July 1 of the preceding year. The Commissioner would be required to disapprove any proposed changes to base rates that are excessive, inadequate, or unreasonable in relation to the benefits charged. The Commissioner would also be required to disapprove any change to group rating factors that is discriminatory or not actuarially sound.

The proposed law sets forth criteria that, if met, would require the Commissioner to presumptively disapprove a carrier's rate, including if the aggregate medical loss ratio for all dental benefit plans offered by a carrier is less than 83 percent. The proposed law would establish procedures to be followed if a proposed rate is presumptively disapproved or if the Commissioner disapproves a rate. The proposed law would require the Division to hold a hearing if a carrier reports a risk-based capital ratio on a combined entity basis that exceeds 700 percent in its annual report.

The proposed law would require the Commissioner to promulgate regulations consistent with its provisions by October 1, 2023. The proposed law would

QUESTION 3: Expanded Availability of Licenses for the Sale of Alcoholic Beverages

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2022?

SUMMARY

This proposed law would increase the statewide limits on the combined number of licenses for the sale of alcoholic beverages for off-premises consumption (including licenses for "all alcoholic beverages" and for "wines and malt beverages") that any one retailer could own or control: from 9 to 12 licenses in 2023; to 15 licenses in 2027; and to 18 licenses in 2031.

Beginning in 2023, the proposed law would set a maximum number of "all alcoholic beverages" licenses that any one retailer could own or control at 7 licenses unless a retailer currently holds more than 7 such licenses.

The proposed law would require retailers to conduct the sale of alcoholic beverages for off-premises consumption through face-to-face transactions and would prohibit automated or self-checkout sales of alcoholic beverages by such retailers.

The proposed law would alter the calculation of the fine that the Alcoholic Beverages Control Commission may accept in lieu of suspending any license issued under the State Liquor Control Act. The proposed law would modify the formula for calculating such fee from being based on the gross profits on the sale of alcoholic beverages to being based on the gross profits on all retail sales.

The proposed law would also add out-of-state motor vehicle licenses to the list of the forms of identification that any holder of a license issued under the State Liquor Control Act, or their agent or employee, may choose to reasonably rely on for proof of a person's identity and age.

QUESTION 4: Eligibility for Driver's Licenses

Do you approve of a law summarized below, on which was approved by the House of Representatives and the Senate on May 26, 2022?

SUMMARY

This law allows Massachusetts residents who cannot provide proof of lawful presence in the United States to obtain a standard driver's license or learner's permit if they meet all the other qualifications for a standard license or learner's permit, including a road test and insurance, and provide proof of their identity, date of birth, and residency. The law provides that, when processing an application for such a license or learner's permit or motor vehicle registration, the registrar of motor vehicles may not ask about or create a record of the citizenship or immigration status of the applicant, except as otherwise required by law. This law does not allow people who cannot provide proof of lawful presence in the United States to obtain a REAL ID.

To prove identity and date of birth, the law requires an applicant to present at least two documents, one from each of the following categories: (1) a valid unexpired foreign passport or a valid unexpired Consular Identification document; and (2) a valid unexpired driver's license from any United States state or territory, an original or certified copy of a birth certificate, a valid unexpired foreign national identification card, a valid unexpired foreign driver's license, or a marriage certificate or divorce decree issued by any state or territory of the United States. One of the documents presented by an applicant must include a photograph and one must include a date of birth. Any documents not in English must be accompanied by a certified translation. The registrar may review any documents issued by another country to determine whether they may be used as proof of identity or date of birth.

The law requires that applicants for a driver's license or learner's permit shall attest, under the pains and penalties of perjury, that their license has not been suspended or revoked in any other state, country, or jurisdiction.

The law specifies that information provided by or relating to any applicant or license-holder will not be a public record and shall not be disclosed, except as required by federal law or as authorized by Attorney General regulations, and except for purposes of motor vehicle insurance.

The law directs the registrar of motor vehicles to make regulations regarding the documents required of United States citizens and others who provide proof of lawful presence with their license application.

The law also requires the registrar and the Secretary of the Commonwealth to establish procedures and regulations to ensure that an applicant for a standard driver's license or learner's permit who does not provide proof of lawful presence will not be automatically registered to vote.

The law takes effect on July 1, 2023.

The Commonwealth of Massachusetts

STATE ELECTION - Handcounts

Tuesday, November 8, 2022

| | Precincts | | | | | | | | TOTALS |
|-------------------------|-----------|----|----|----|----|----|----|----|--------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
| Total Votes Cast | 30 | 32 | 39 | 24 | 50 | 73 | 48 | 32 | 328 |

GOVERNOR AND LIEUTENANT GOVERNOR

| Vote for ONE | | | | | | | | | | |
|---------------------|-------------|----|----|----|----|----|----|----|----|-----|
| DIEHL and ALLEN | Republican | 4 | 10 | 15 | 5 | 19 | 32 | 13 | 5 | 103 |
| HEALEY and DRISCOLL | Democratic | 24 | 20 | 21 | 18 | 28 | 38 | 30 | 27 | 206 |
| REED and EVERETT | Libertarian | 2 | 1 | 1 | 1 | 3 | 2 | 3 | 0 | 13 |
| Write-in | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | | 0 | 1 | 2 | 0 | 0 | 1 | 2 | 0 | 6 |
| TOTAL | | 30 | 32 | 39 | 24 | 50 | 73 | 48 | 32 | 328 |
| | | - | - | - | - | - | - | - | - | 328 |

ATTORNEY GENERAL

| Vote for ONE | | | | | | | | | | |
|--------------------------|------------|----|----|----|----|----|----|----|----|-----|
| ANDREA JOY CAMPBELL | Democratic | 22 | 19 | 19 | 15 | 31 | 42 | 28 | 28 | 204 |
| 37 Groveland St., Boston | | | | | | | | | | |
| JAMES R. McMAHON, III | Republican | 6 | 9 | 19 | 7 | 16 | 29 | 18 | 3 | 107 |
| 14 Canal View Rd., Borne | | | | | | | | | | |
| Write-in | | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Blanks | | 2 | 4 | 1 | 2 | 1 | 2 | 2 | 1 | 15 |
| TOTAL | | 30 | 32 | 39 | 24 | 50 | 73 | 48 | 32 | 313 |
| | | - | - | - | - | - | - | - | - | 328 |

SECRETARY OF STATE

| FOURTH DISTRICT Vote for ONE | | | | | | | | | | |
|---------------------------------|---|----|----|----|----|----|----|----|----|-----|
| WILLIAM FRANCIS GALVIN | Democratic Candidate for Re-election | 24 | 28 | 23 | 17 | 33 | 48 | 31 | 28 | 232 |
| 46 Lake St., Boston | | | | | | | | | | |
| RAYLA CAMPBELL | Republican | 4 | 3 | 13 | 6 | 15 | 24 | 12 | 3 | 80 |
| 397 High St., Whitman | | | | | | | | | | |
| JUAN SANCHEZ | Green-Rainbow Party | 1 | 0 | 1 | 0 | 1 | 0 | 2 | 0 | 5 |
| 40 Suffolk St., Holyoke | | | | | | | | | | |
| Write-in | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | | 1 | 1 | 2 | 1 | 1 | 1 | 3 | 1 | 11 |
| TOTAL | | 30 | 32 | 39 | 24 | 50 | 73 | 48 | 32 | 317 |
| | | - | - | - | - | - | - | - | - | 328 |

TREASURER

| Vote for ONE | | | | | | | | | | |
|----------------------------|---|----|----|----|----|----|----|----|----|-----|
| DEBORAH B. GOLDBERG | Democratic Candidate for Re-election | 21 | 28 | 25 | 13 | 30 | 47 | 33 | 28 | 225 |
| 37 Hyslop Rd., Brookline | | | | | | | | | | |
| CHRISTINA CRAWFORD | Libertarian | 6 | 2 | 12 | 8 | 17 | 15 | 10 | 3 | 73 |
| 100 Prospect St., Sherborn | | | | | | | | | | |
| Write-in | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Blanks | | 3 | 2 | 2 | 3 | 3 | 11 | 4 | 1 | 29 |
| TOTAL | | 30 | 32 | 39 | 24 | 50 | 73 | 48 | 32 | 299 |
| | | - | - | - | - | - | - | - | - | 328 |

AUDITOR

| Vote for ONE | | | | | | | | | | |
|--------------------------------|---------------------|----|----|----|----|----|----|----|----|-----|
| ANTHONY AMORE | Republican | 5 | 9 | 15 | 6 | 22 | 25 | 17 | 8 | 107 |
| 247 Washington St., Winchester | | | | | | | | | | |
| DIANA DiZOGILIO | Democratic | 20 | 18 | 19 | 14 | 23 | 40 | 21 | 21 | 176 |
| 30 Olive St., Methuen | | | | | | | | | | |
| GLORIA A. CABALLERO-ROCA | Green-Rainbow Party | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 2 | 6 |
| 5 Whiting Ave., Holyoke | | | | | | | | | | |
| DOMINIC GIANNONE, III | Workers Party | 1 | 1 | 0 | 1 | 1 | 0 | 1 | 0 | 5 |
| 69 Birchbrow Ave., Waymouth | | | | | | | | | | |
| DANIEL RIEK | Libertarian | 2 | 2 | 2 | 1 | 1 | 0 | 2 | 0 | 10 |
| 9 Breezy Point, Yarmouth | | | | | | | | | | |
| Write-in | | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Blanks | | 2 | 2 | 3 | 2 | 2 | 7 | 4 | 1 | 23 |
| TOTAL | | 30 | 32 | 39 | 24 | 50 | 73 | 48 | 32 | 328 |
| | | - | - | - | - | - | - | - | - | 328 |

REPRESENTATIVE IN CONGRESS

FOURTH DISTRICT

Vote for ONE

| | | | | | | | | | |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| JAKE AUCHINCLOSS 34 Winchester Rd., Newton Democratic Candidate for Re-election | 26 | 26 | 28 | 17 | 33 | 52 | 38 | 31 | 251 |
| Write-in - Other | | 1 | | | | | | | 1 |
| Write-in | 0 | 0 | 0 | 0 | 4 | 1 | 2 | 0 | 7 |
| Blanks | 4 | 5 | 11 | 7 | 13 | 20 | 8 | 1 | 69 |
| TOTAL | 30 | 32 | 39 | 24 | 50 | 73 | 48 | 32 | 259 |
| | - | - | - | - | - | - | - | - | 328 |

COUNCILLOR

SECOND DISTRICT

Vote for ONE

| | | | | | | | | | |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| ROBERT L. JUBINVILLE 487 Adams St., Milton Democratic Candidate for Re-election | 24 | 21 | 21 | 14 | 25 | 43 | 27 | 27 | 202 |
| DASHE M. VIDEIRA 35 Marvin Ave., Franklin Republican | 4 | 9 | 15 | 7 | 17 | 16 | 16 | 4 | 88 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | 2 | 2 | 3 | 3 | 8 | 14 | 5 | 1 | 38 |
| TOTAL | 30 | 32 | 39 | 24 | 50 | 73 | 48 | 32 | 328 |
| | - | - | - | - | - | - | - | - | 328 |

SENATOR IN GENERAL COURT

NORFOLK, WORCESTER & MIDDLESEX DISTRICT

Vote for ONE

| | | | | | | | | | |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| REBECCA L. RAUSCH 433 Central Ave., Needham Democratic Candidate for Re-election | 23 | 19 | 21 | 15 | 31 | 40 | 28 | 21 | 198 |
| SHAWN C. DOOLEY 60 Oak Pl., Wrentham Republican | 5 | 9 | 15 | 7 | 18 | 32 | 17 | 7 | 110 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | 2 | 4 | 3 | 2 | 1 | 1 | 3 | 4 | 20 |
| TOTAL | 30 | 32 | 39 | 24 | 50 | 73 | 48 | 32 | 328 |
| | - | - | - | - | - | - | - | - | 328 |

REPRESENTATIVE IN GENERAL COURT

TENTH WORCESTER DISTRICT

Vote for ONE

| | | | | | | | | | |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| BRIAN WILLIAM MURRAY 23 Congress Ter., Milford Democratic Candidate for Re-election | 22 | 29 | 31 | 19 | 35 | 59 | 38 | 29 | 262 |
| Write-in | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 3 |
| Blanks | 8 | 3 | 8 | 5 | 13 | 14 | 9 | 3 | 63 |
| TOTAL | 30 | 32 | 39 | 24 | 50 | 73 | 48 | 32 | 328 |
| | - | - | - | - | - | - | - | - | 328 |

DISTRICT ATTORNEY

MIDDLE DISTRICT

Vote for ONE

| | | | | | | | | | |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| JOSEPH D. EARLY, JR. 30 Blackthorn Dr., Worcester Democratic Candidate for Re-election | 23 | 27 | 34 | 20 | 37 | 56 | 36 | 30 | 263 |
| Write-in | 0 | 1 | 0 | 0 | 2 | 0 | 2 | 0 | 5 |
| Blanks | 7 | 4 | 5 | 4 | 11 | 17 | 10 | 2 | 60 |
| TOTAL | 30 | 32 | 39 | 24 | 50 | 73 | 48 | 32 | 328 |
| | - | - | - | - | - | - | - | - | 328 |

SHERIFF

WORCESTER COUNTY

Vote for ONE

| | | | | | | | | | |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| LEWIS G. EVANGELIDIS 165 Newell Rd., Holden Republican Candidate for Re-election | 13 | 12 | 18 | 6 | 27 | 38 | 25 | 20 | 159 |
| DAVID M. FONTAINE 45 Richards Ave., Paxton Democratic | 17 | 19 | 20 | 15 | 17 | 35 | 19 | 8 | 150 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | 0 | 1 | 1 | 3 | 6 | 0 | 4 | 4 | 19 |
| TOTAL | 30 | 32 | 39 | 24 | 50 | 73 | 48 | 32 | 328 |
| | - | - | - | - | - | - | - | - | 328 |

REGIONAL SCHOOL COMMITTEE

BLACKSTONE VALLEY (4 YEARS) BELLINGHAM

Vote for ONE

| | | | | | | | | | |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| JOSEPH M. HALL 311 Caroline Dr., Bellingham Candidate for Re-election | 15 | 18 | 32 | 18 | 31 | 47 | 34 | 24 | 219 |
| Write-in | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 2 |
| Blanks | 15 | 14 | 7 | 6 | 18 | 26 | 14 | 7 | 107 |
| TOTAL | 30 | 32 | 39 | 24 | 50 | 73 | 48 | 32 | 328 |
| | - | - | - | - | - | - | - | - | 328 |

REGIONAL SCHOOL COMMITTEE

BLACKSTONE VALLEY (4 YEARS) BLACKSTONE

Vote for ONE

| | | | | | | | | | |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| JOSEPH A. BRODERICK 147 Lakeshore Dr., Blackstone Candidate for Re-election | 15 | 23 | 29 | 14 | 29 | 51 | 33 | 21 | 215 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Blanks | 15 | 9 | 10 | 10 | 21 | 22 | 15 | 10 | 112 |
| TOTAL | 30 | 32 | 39 | 24 | 50 | 73 | 48 | 32 | 328 |
| | - | - | - | - | - | - | - | - | 328 |

REGIONAL SCHOOL COMMITTEE

BLACKSTONE VALLEY (4 YEARS) DOUGLAS

Vote for ONE

| | | | | | | | | | |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| MARK J. POTTER 280 South St., Douglas Candidate for Re-election | 16 | 21 | 27 | 14 | 30 | 47 | 33 | 22 | 210 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | 14 | 11 | 12 | 10 | 20 | 26 | 15 | 10 | 118 |
| TOTAL | 30 | 32 | 39 | 24 | 50 | 73 | 48 | 32 | 328 |
| | - | - | - | - | - | - | - | - | 328 |

REGIONAL SCHOOL COMMITTEE

BLACKSTONE VALLEY (4 YEARS) GRAFTON

Vote for ONE

| | | | | | | | | | |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| ANTHONY M. YITTS 54 George Hill Rd., Grafton Candidate for Re-election | 15 | 20 | 30 | 18 | 26 | 45 | 32 | 22 | 208 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | 15 | 12 | 9 | 6 | 24 | 28 | 16 | 10 | 120 |
| TOTAL | 30 | 32 | 39 | 24 | 50 | 73 | 48 | 32 | 328 |
| | - | - | - | - | - | - | - | - | 328 |

REGIONAL SCHOOL COMMITTEE

BLACKSTONE VALLEY (4 YEARS) HOPEDALE

Vote for ONE

| | | | | | | | | | |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| MITCHELL A. INTINARELLI 9 Cross St., Hopedale Candidate for Re-election | 16 | 22 | 31 | 16 | 22 | 49 | 31 | 22 | 209 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | 14 | 10 | 8 | 8 | 28 | 24 | 17 | 10 | 119 |
| TOTAL | 30 | 32 | 39 | 24 | 50 | 73 | 48 | 32 | 328 |
| | - | - | - | - | - | - | - | - | 328 |

REGIONAL SCHOOL COMMITTEE

BLACKSTONE VALLEY (4 YEARS) MENDON

Vote for ONE

| | | | | | | | | | |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| EDWARD D. CRAY, III 25 Carpenter Hill Rd., Mendon Candidate for Re-election | 17 | 19 | 31 | 16 | 26 | 45 | 31 | 23 | 208 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | 13 | 13 | 8 | 8 | 24 | 28 | 17 | 9 | 120 |
| TOTAL | 30 | 32 | 39 | 24 | 50 | 73 | 48 | 32 | 328 |
| | - | - | - | - | - | - | - | - | 328 |

REGIONAL SCHOOL COMMITTEE

BLACKSTONE VALLEY (4 YEARS) MILFORD

Vote for ONE

| | | | | | | | | | |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| PAUL J. BRAZA 4 Acom Dr., Milford Candidate for Re-election | 20 | 24 | 30 | 17 | 33 | 53 | 37 | 25 | 239 |
| Write-in | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Blanks | 9 | 8 | 9 | 7 | 17 | 20 | 11 | 7 | 88 |
| TOTAL | 30 | 32 | 39 | 24 | 50 | 73 | 48 | 32 | 328 |
| | - | - | - | - | - | - | - | - | 328 |

REGIONAL SCHOOL COMMITTEE

BLACKSTONE VALLEY (4 YEARS) MILLBURY

Vote for ONE

| | | | | | | | | | |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CHESTER P. HANRATTY, JR. 7 Gould St., Millbury Candidate for Re-election | 9 | 15 | 21 | 11 | 20 | 31 | 24 | 14 | 145 |
| FRANK J. PISCITELLI, III 1492 Grafton Rd., Millbury | 4 | 8 | 4 | 6 | 10 | 16 | 6 | 8 | 62 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | 17 | 9 | 14 | 7 | 20 | 26 | 18 | 10 | 121 |
| TOTAL | 30 | 32 | 39 | 24 | 50 | 73 | 48 | 32 | 328 |
| | - | - | - | - | - | - | - | - | 328 |

REGIONAL SCHOOL COMMITTEE

BLACKSTONE VALLEY (4 YEARS) MILLVILLE

Vote for ONE

| | | | | | | | | | |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| GERALD M. FINN 47 Grove St., Millville Candidate for Re-election | 15 | 19 | 27 | 15 | 26 | 45 | 32 | 21 | 200 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Blanks | 15 | 13 | 12 | 9 | 24 | 28 | 16 | 10 | 127 |
| TOTAL | 30 | 32 | 39 | 24 | 50 | 73 | 48 | 32 | 328 |
| | - | - | - | - | - | - | - | - | 328 |

REGIONAL SCHOOL COMMITTEE

BLACKSTONE VALLEY (4 YEARS) NORTHBRIDGE

Vote for ONE

| | | | | | | | | | |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| JEFF T. KOOPMAN 440 Quaker St., Northbridge Candidate for Re-election | 14 | 20 | 28 | 15 | 26 | 43 | 32 | 21 | 199 |
| Write-in | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 2 |
| Blanks | 16 | 12 | 11 | 9 | 23 | 30 | 16 | 10 | 127 |
| TOTAL | 30 | 32 | 39 | 24 | 50 | 73 | 48 | 32 | 328 |
| | - | - | - | - | - | - | - | - | 328 |

REGIONAL SCHOOL COMMITTEE

BLACKSTONE VALLEY (4 YEARS) SUITON

Vote for ONE

| | | | | | | | | | |
|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| Paul Amato | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Write-in | 0 | 2 | 0 | 0 | 4 | 59 | 10 | 10 | 85 |
| Blanks | 30 | 29 | 39 | 24 | 46 | 14 | 38 | 22 | 242 |
| TOTAL | 30 | 32 | 39 | 24 | 50 | 73 | 48 | 32 | 328 |
| | - | - | - | - | - | - | - | - | 328 |

REGIONAL SCHOOL COMMITTEE

BLACKSTONE VALLEY (4 YEARS) UPTON

Vote for ONE

| | | | | | | | | | |
|---------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| TYLER BARTLETT 21 Plain St., Upton | 15 | 18 | 19 | 14 | 27 | 41 | 30 | 22 | 186 |
| Write-in | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Blanks | 14 | 14 | 20 | 10 | 23 | 32 | 18 | 10 | 141 |
| TOTAL | 30 | 32 | 39 | 24 | 50 | 73 | 48 | 32 | 328 |
| | - | - | - | - | - | - | - | - | 328 |

REGIONAL SCHOOL COMMITTEE

BLACKSTONE VALLEY (4 YEARS) UXBRIDGE

Vote for ONE

| | | | | | | | | | |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| JAMES H. EBBELING 24 Sylvan Rd., Uxbridge Candidate for Re-election | 16 | 18 | 28 | 14 | 28 | 43 | 31 | 21 | 199 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Blanks | 14 | 14 | 11 | 10 | 22 | 30 | 17 | 10 | 128 |
| TOTAL | 30 | 32 | 39 | 24 | 50 | 73 | 48 | 32 | 328 |
| | - | - | - | - | - | - | - | - | 328 |

QUESTION 1: Additional Tax on Income Over One Million Dollars

| | | | | | | | | | |
|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| YES | 20 | 13 | 19 | 14 | 23 | 36 | 22 | 20 | 167 |
| NO | 8 | 16 | 18 | 8 | 25 | 37 | 20 | 9 | 141 |
| BLANKS | 2 | 3 | 2 | 2 | 2 | 0 | 6 | 3 | 20 |
| TOTAL | 30 | 32 | 39 | 24 | 50 | 73 | 48 | 32 | 328 |
| | - | - | - | - | - | - | - | - | 328 |

QUESTION 2: Regulation of Dental Insurance

| | | | | | | | | | |
|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| YES | 21 | 19 | 27 | 18 | 41 | 59 | 32 | 21 | 238 |
| NO | 8 | 8 | 12 | 4 | 9 | 12 | 10 | 8 | 71 |
| BLANKS | 1 | 5 | 0 | 2 | 0 | 2 | 6 | 3 | 19 |
| TOTAL | 30 | 32 | 39 | 24 | 50 | 73 | 48 | 32 | 328 |
| | - | - | - | - | - | - | - | - | 328 |

QUESTION 3: Expanded Availability of Licenses for the Sale of Alcoholic Beverages

| | | | | | | | | | |
|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| YES | 11 | 11 | 12 | 13 | 25 | 30 | 23 | 14 | 139 |
| NO | 15 | 19 | 24 | 9 | 25 | 38 | 19 | 13 | 162 |
| BLANKS | 4 | 2 | 3 | 2 | 0 | 5 | 6 | 5 | 27 |
| TOTAL | 30 | 32 | 39 | 24 | 50 | 73 | 48 | 32 | 328 |
| | - | - | - | - | - | - | - | - | 328 |

QUESTION 4: Eligibility for Driver's Licenses

| | | | | | | | | | |
|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| YES | 14 | 12 | 18 | 12 | 27 | 38 | 21 | 20 | 162 |
| NO | 14 | 18 | 19 | 10 | 21 | 32 | 22 | 9 | 145 |
| BLANKS | 2 | 2 | 2 | 2 | 2 | 3 | 5 | 3 | 21 |
| TOTAL | 30 | 32 | 39 | 24 | 50 | 73 | 48 | 32 | 328 |
| | - | - | - | - | - | - | - | - | 328 |

QUESTION 1: Additional Tax on Income Over One Million Dollars

Do you approve of the adoption of an amendment to the constitution summarized below, which was approved by the General Court in joint sessions of the two houses on June 12, 2019 (yeas 147 - Nays 48); and again on June 9, 2021 (yeas 159 - nays 41)?

SUMMARY

This proposed constitutional amendment would establish an additional 4% state income tax on that portion of annual taxable income in excess of \$1 million. This income level would be adjusted annually, by the same method used for federal income-tax brackets, to reflect increases in the cost of living. Revenues from this tax would be used, subject to appropriation by the state Legislature, for public education, public colleges and universities; and for the repair and maintenance of roads, bridges, and public transportation. The proposed amendment would apply to tax years beginning on or after January 1, 2023.

QUESTION 2: Regulation of Dental Insurance

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2022?

SUMMARY

This proposed law would direct the Commissioner of the Massachusetts Division of Insurance to approve or disapprove the rates of dental benefit plans and would require that a dental insurance carrier meet an annual aggregate medical loss ratio for its covered dental benefit plans of 83 percent. The medical loss ratio would measure the amount of premium dollars a dental insurance carrier spends on its members' dental expenses and quality improvements, as opposed to administrative expenses. If a carrier's annual aggregate medical loss ratio is less than 83 percent, the carrier would be required to refund the excess premiums to its covered individuals and groups. The proposed law would allow the Commissioner to waive or adjust the refunds only if it is determined that issuing refunds would result in financial impairment for the carrier.

The proposed law would apply to dental benefit plans regardless of whether they are issued directly by a carrier, through the connector, or through an intermediary. The proposed law would not apply to dental benefit plans issued, delivered, or renewed to a self-insured group or where the carrier is acting as a third-party administrator.

The proposed law would require the carriers offering dental benefit plans to submit information about their current and projected medical loss ratio, administrative expenses, and other financial information to the Commissioner. Each carrier would be required to submit an annual comprehensive financial statement to the Division of Insurance, itemized by market group size and line of business. A carrier that also provides administrative services to one or more self-insured groups would also be required to file an appendix to their annual financial statement with information about its self-insured business. The proposed law would impose a late penalty on a carrier that does not file its annual report on or before April 1.

The Division would be required to make the submitted data public, to issue an annual summary to certain legislative committees, and to exchange the data with the Health Policy Commission. The Commissioner would be required to adopt standards requiring the registration of persons or entities not otherwise licensed or registered by the Commissioner and criteria for the standardized reporting and uniform allocation methodologies among carriers.

The proposed law would allow the Commissioner to approve dental benefit policies for the purpose of being offered to individuals or groups. The Commissioner would be required to adopt regulations to determine eligibility criteria.

The proposed law would require carriers to file group product base rates and any changes to group rating factors that are to be effective on January 1 of each year on or before July 1 of the preceding year. The Commissioner would be required to disapprove any proposed changes to base rates that are excessive, inadequate, or unreasonable in relation to the benefits charged. The Commissioner would also be required to disapprove any change to group rating factors that is discriminatory or not actuarially sound.

The proposed law sets forth criteria that, if met, would require the Commissioner to presumptively disapprove a carrier's rate, including if the aggregate medical loss ratio for all dental benefit plans offered by a carrier is less than 83 percent. The proposed law would establish procedures to be followed if a proposed rate is presumptively disapproved or if the Commissioner disapproves a rate. The proposed law would require the Division to hold a hearing if a carrier reports a risk-based capital ratio on a combined entity basis that exceeds 700 percent in its annual report.

The proposed law would require the Commissioner to promulgate regulations consistent with its provisions by October 1, 2023. The proposed law would

QUESTION 3: Expanded Availability of Licenses for the Sale of Alcoholic Beverages

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2022?

SUMMARY

This proposed law would increase the statewide limits on the combined number of licenses for the sale of alcoholic beverages for off-premises consumption (including licenses for "all alcoholic beverages" and for "wines and malt beverages") that any one retailer could own or control: from 9 to 12 licenses in 2023; to 15 licenses in 2027; and to 18 licenses in 2031.

Beginning in 2023, the proposed law would set a maximum number of "all alcoholic beverages" licenses that any one retailer could own or control at 7 licenses unless a retailer currently holds more than 7 such licenses.

The proposed law would require retailers to conduct the sale of alcoholic beverages for off-premises consumption through face-to-face transactions and would prohibit automated or self-checkout sales of alcoholic beverages by such retailers.

The proposed law would alter the calculation of the fine that the Alcoholic Beverages Control Commission may accept in lieu of suspending any license issued under the State Liquor Control Act. The proposed law would modify the formula for calculating such fee from being based on the gross profits on the sale of alcoholic beverages to being based on the gross profits on all retail sales.

The proposed law would also add out-of-state motor vehicle licenses to the list of the forms of identification that any holder of a license issued under the State Liquor Control Act, or their agent or employee, may choose to reasonably rely on for proof of a person's identity and age.

QUESTION 4: Eligibility for Driver's Licenses

Do you approve of a law summarized below, on which was approved by the House of Representatives and the Senate on May 26, 2022?

SUMMARY

This law allows Massachusetts residents who cannot provide proof of lawful presence in the United States to obtain a standard driver's license or learner's permit if they meet all the other qualifications for a standard license or learner's permit, including a road test and insurance, and provide proof of their identity, date of birth, and residency. The law provides that, when processing an application for such a license or learner's permit or motor vehicle registration, the registrar of motor vehicles may not ask about or create a record of the citizenship or immigration status of the applicant, except as otherwise required by law. This law does not allow people who cannot provide proof of lawful presence in the United States to obtain a REAL ID.

To prove identity and date of birth, the law requires an applicant to present at least two documents, one from each of the following categories: (1) a valid unexpired foreign passport or a valid unexpired Consular Identification document; and (2) a valid unexpired driver's license from any United States state or territory, an original or certified copy of a birth certificate, a valid unexpired foreign national identification card, a valid unexpired foreign driver's license, or a marriage certificate or divorce decree issued by any state or territory of the United States. One of the documents presented by an applicant must include a photograph and one must include a date of birth. Any documents not in English must be accompanied by a certified translation. The registrar may review any documents issued by another country to determine whether they may be used as proof of identity or date of birth.

The law requires that applicants for a driver's license or learner's permit shall attest, under the pains and penalties of perjury, that their license has not been suspended or revoked in any other state, country, or jurisdiction.

The law specifies that information provided by or relating to any applicant or license-holder will not be a public record and shall not be disclosed, except as required by federal law or as authorized by Attorney General regulations, and except for purposes of motor vehicle insurance.

The law directs the registrar of motor vehicles to make regulations regarding the documents required of United States citizens and others who provide proof of lawful presence with their license application.

The law also requires the registrar and the Secretary of the Commonwealth to establish procedures and regulations to ensure that an applicant for a standard driver's license or learner's permit who does not provide proof of lawful presence will not be automatically registered to vote.

The law takes effect on July 1, 2023.

The Commonwealth of Massachusetts
STATE ELECTION - Provisionals
Tuesday, November 8, 2022

| | Precincts | | | | | | | | TOTALS |
|-------------------------|-----------|---|---|---|---|---|---|---|--------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
| Total Votes Cast | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 10 |

**GOVERNOR AND
LIEUTENANT GOVERNOR**

| | | Vote for ONE | | | | | | | | |
|---------------------|-------------|--------------|---|---|---|---|---|---|---|----|
| DIEHL and ALLEN | Republican | 1 | 2 | 0 | 1 | 2 | 0 | 0 | 1 | 7 |
| HEALEY and DRISCOLL | Democratic | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 3 |
| REED and EVERETT | Libertarian | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Write-in | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 10 |
| | | - | - | - | - | - | - | - | - | 10 |

ATTORNEY GENERAL

| | | Vote for ONE | | | | | | | | |
|--------------------------|------------|--------------|---|---|---|---|---|---|---|----|
| ANDREA JOY CAMPBELL | Democratic | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 3 |
| 37 Groveland St., Boston | | | | | | | | | | |
| JAMES R. McMAHON, III | Republican | 1 | 2 | 0 | 1 | 2 | 0 | 0 | 1 | 7 |
| 14 Canal View Rd., Borne | | | | | | | | | | |
| Write-in | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 10 |
| | | - | - | - | - | - | - | - | - | 10 |

SECRETARY OF STATE

| | | Vote for ONE | | | | | | | | |
|-------------------------|---------------------------|--------------|---|---|---|---|---|---|---|----|
| WILLIAM FRANCIS GALVIN | Democratic | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 1 | 4 |
| 46 Lake St., Boston | Candidate for Re-election | | | | | | | | | |
| RAYLA CAMPBELL | Republican | 1 | 2 | 0 | 1 | 1 | 0 | 0 | 1 | 6 |
| 397 High St., Whitman | | | | | | | | | | |
| JUAN SANCHEZ | Green-Rainbow Party | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 40 Suffolk St., Holyoke | | | | | | | | | | |
| Write-in | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 10 |
| | | - | - | - | - | - | - | - | - | 10 |

TREASURER

| | | Vote for ONE | | | | | | | | |
|----------------------------|---------------------------|--------------|---|---|---|---|---|---|---|----|
| DEBORAH B. GOLDBERG | Democratic | 0 | 1 | 0 | 2 | 0 | 0 | 1 | 2 | 6 |
| 37 Hyslop Rd., Brookline | Candidate for Re-election | | | | | | | | | |
| CHRISTINA CRAWFORD | Libertarian | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| 100 Prospect St., Sherborn | | | | | | | | | | |
| Write-in | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| TOTAL | | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 8 |
| | | - | - | - | - | - | - | - | - | 10 |

AUDITOR

| | | Vote for ONE | | | | | | | | |
|--------------------------------|---------------------|--------------|---|---|---|---|---|---|---|----|
| ANTHONY AMORE | Republican | 1 | 2 | 0 | 1 | 1 | 0 | 0 | 1 | 6 |
| 247 Washington St., Winchester | | | | | | | | | | |
| DIANA DiZOGGIO | Democratic | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 3 |
| 30 Olive St., Methuen | | | | | | | | | | |
| GLORIA A. CABALLERO-ROCA | Green-Rainbow Party | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Whiting Ave., Holyoke | | | | | | | | | | |
| DOMINIC GIANNONE, III | Workers Party | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 69 Birchbrow Ave., Weymouth | | | | | | | | | | |
| DANIEL RIEK | Libertarian | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 Breezy Point, Yarmouth | | | | | | | | | | |
| Write-in | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| TOTAL | | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 10 |
| | | - | - | - | - | - | - | - | - | 10 |

REPRESENTATIVE IN CONGRESS

FOURTH DISTRICT

Vote for ONE

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|----|
| JAKE AUCHINCLOSS 34 Winchester Rd., Newton | Democratic Candidate for Re-election | 1 | 1 | 0 | 2 | 1 | 0 | 1 | 2 | 8 |
| Write-in | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| TOTAL | | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 8 |
| | | - | - | - | - | - | - | - | - | 10 |

COUNCILLOR

SECOND DISTRICT

Vote for ONE

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|----|
| ROBERT L. JUBINVILLE 487 Adams St., Milton | Democratic Candidate for Re-election | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 1 | 4 |
| DASHE M. VIDEIRA 35 Marvin Ave., Franklin | Republican | 1 | 1 | 0 | 1 | 1 | 0 | 0 | 1 | 5 |
| Write-in | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| TOTAL | | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 10 |
| | | - | - | - | - | - | - | - | - | 10 |

SENATOR IN GENERAL COURT

NORFOLK, WORCESTER & MIDDLESEX DISTRICT

Vote for ONE

| | | | | | | | | | | |
|--|---|---|---|---|---|---|---|---|---|----|
| REBECCA L. RAUSCH 433 Central Ave., Needham | Democratic Candidate for Re-election | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 3 |
| SHAWN C. DOOLEY 60 Oak Pl., Wrentham | Republican | 1 | 2 | 0 | 1 | 1 | 0 | 0 | 1 | 6 |
| Write-in | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| TOTAL | | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 10 |
| | | - | - | - | - | - | - | - | - | 10 |

REPRESENTATIVE IN GENERAL COURT

TENTH WORCESTER DISTRICT

Vote for ONE

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|----|
| BRIAN WILLIAM MURRAY 23 Congress Ter., Milford | Democratic Candidate for Re-election | 1 | 1 | 0 | 2 | 1 | 0 | 1 | 2 | 8 |
| Write-in | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| TOTAL | | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 10 |
| | | - | - | - | - | - | - | - | - | 10 |

DISTRICT ATTORNEY

MIDDLE DISTRICT

Vote for ONE

| | | | | | | | | | | |
|--|---|---|---|---|---|---|---|---|---|----|
| JOSEPH D. EARLY, JR. 30 Blackthorn Dr., Worcester | Democratic Candidate for Re-election | 1 | 1 | 0 | 2 | 1 | 0 | 1 | 2 | 8 |
| Write-in | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| TOTAL | | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 10 |
| | | - | - | - | - | - | - | - | - | 10 |

SHERIFF

WORCESTER COUNTY

Vote for ONE

| | | | | | | | | | | |
|--|---|---|---|---|---|---|---|---|---|----|
| LEWIS G. EVANGELIDIS 165 Newell Rd., Holden | Republican Candidate for Re-election | 1 | 2 | 0 | 1 | 1 | 0 | 0 | 1 | 6 |
| DAVID M. FONTAINE 45 Richards Ave., Paxton | Democratic | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 3 |
| Write-in | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| TOTAL | | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 10 |
| | | - | - | - | - | - | - | - | - | 10 |

REGIONAL SCHOOL COMMITTEE

BLACKSTONE VALLEY (4 YEARS) BELLINGHAM

Vote for ONE

| | | | | | | | | | | |
|--|---------------------------|---|---|---|---|---|---|---|---|----|
| JOSEPH M. HALL 311 Caroline Dr., Bellingham | Candidate for Re-election | 1 | 1 | 0 | 2 | 1 | 0 | 1 | 2 | 8 |
| Write-in | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| TOTAL | | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 10 |
| | | - | - | - | - | - | - | - | - | 10 |

REGIONAL SCHOOL COMMITTEE

BLACKSTONE VALLEY (4 YEARS) BLACKSTONE

Vote for ONE

| | | | | | | | | | | |
|--|---------------------------|---|---|---|---|---|---|---|---|----|
| JOSEPH A. BRODERICK 147 Lakeshore Dr., Blackstone | Candidate for Re-election | 1 | 1 | 0 | 2 | 1 | 0 | 1 | 2 | 8 |
| Write-in | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| TOTAL | | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 10 |
| | | - | - | - | - | - | - | - | - | 10 |

REGIONAL SCHOOL COMMITTEE

BLACKSTONE VALLEY (4 YEARS) DOUGLAS

Vote for ONE

| | | | | | | | | | |
|--|---|---|---|---|---|---|---|---|----|
| MARK J. POTTER 280 South St., Douglas | 1 | 1 | 0 | 1 | 0 | 0 | 1 | 2 | 6 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | 0 | 1 | 0 | 1 | 2 | 0 | 0 | 0 | 4 |
| TOTAL | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 10 |
| | - | - | - | - | - | - | - | - | 10 |

REGIONAL SCHOOL COMMITTEE

BLACKSTONE VALLEY (4 YEARS) GRAFTON

Vote for ONE

| | | | | | | | | | |
|--|---|---|---|---|---|---|---|---|----|
| ANTHONY M. YITTS 54 George Hill Rd., Grafton Candidate for Re-election | 1 | 1 | 0 | 2 | 1 | 0 | 1 | 2 | 8 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| TOTAL | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 10 |
| | - | - | - | - | - | - | - | - | 10 |

REGIONAL SCHOOL COMMITTEE

BLACKSTONE VALLEY (4 YEARS) HOPEDALE

Vote for ONE

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|----|
| MITCHELL A. INTINARELLI 9 Cross St., Hopedale Candidate for Re-election | 1 | 1 | 0 | 2 | 1 | 0 | 1 | 2 | 8 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| TOTAL | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 10 |
| | - | - | - | - | - | - | - | - | 10 |

REGIONAL SCHOOL COMMITTEE

BLACKSTONE VALLEY (4 YEARS) MENDON

Vote for ONE

| | | | | | | | | | |
|--|---|---|---|---|---|---|---|---|----|
| EDWARD D. CRAY, III 25 Carpenter Hill Rd., Mendon | 1 | 1 | 0 | 2 | 1 | 0 | 1 | 2 | 8 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| TOTAL | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 10 |
| | - | - | - | - | - | - | - | - | 10 |

REGIONAL SCHOOL COMMITTEE

BLACKSTONE VALLEY (4 YEARS) MILFORD

Vote for ONE

| | | | | | | | | | |
|--|---|---|---|---|---|---|---|---|----|
| PAUL J. BRAZA 4 Acorn Dr., Milford Candidate for Re-election | 1 | 2 | 0 | 2 | 1 | 0 | 1 | 2 | 9 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| TOTAL | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 10 |
| | - | - | - | - | - | - | - | - | 10 |

REGIONAL SCHOOL COMMITTEE

BLACKSTONE VALLEY (4 YEARS) MILLBURY

Vote for ONE

| | | | | | | | | | |
|--|---|---|---|---|---|---|---|---|----|
| CHESTER P. HANRATTY, JR. 7 Gould St., Millbury Candidate for Re-election | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 1 | 4 |
| FRANK J. PISCITELLI, III 1492 Grafton Rd., Millbury | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 3 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 3 |
| TOTAL | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 10 |
| | - | - | - | - | - | - | - | - | 10 |

REGIONAL SCHOOL COMMITTEE

BLACKSTONE VALLEY (4 YEARS) MILLVILLE

Vote for ONE

| | | | | | | | | | |
|--|---|---|---|---|---|---|---|---|----|
| GERALD M. FINN 47 Grove St., Millville Candidate for Re-election | 1 | 1 | 0 | 2 | 1 | 0 | 1 | 1 | 7 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 3 |
| TOTAL | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 10 |
| | - | - | - | - | - | - | - | - | 10 |

REGIONAL SCHOOL COMMITTEE

BLACKSTONE VALLEY (4 YEARS) NORTHBRIDGE

Vote for ONE

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|----|
| JEFF T. KOOPMAN 440 Quaker St., Northbridge Candidate for Re-election | 1 | 1 | 0 | 2 | 1 | 0 | 1 | 1 | 7 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 3 |
| TOTAL | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 10 |
| | - | - | - | - | - | - | - | - | 10 |

REGIONAL SCHOOL COMMITTEE

BLACKSTONE VALLEY (4 YEARS) SUTTON

Vote for ONE

| | | | | | | | | | |
|--------------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| | | | | | | | | | 0 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 10 |
| TOTAL | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 10 |
| | - | - | - | - | - | - | - | - | 10 |

REGIONAL SCHOOL COMMITTEE

BLACKSTONE VALLEY (4 YEARS) UPTON

Vote for ONE

| | | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| TYLER BARTLETT 21 Plain St., Upton | 1 | 1 | 0 | 2 | 1 | 0 | 1 | 1 | 7 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 3 |
| TOTAL | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 10 |
| | - | - | - | - | - | - | - | - | 10 |

REGIONAL SCHOOL COMMITTEE

BLACKSTONE VALLEY (4 YEARS) UXBRIDGE

Vote for ONE

| | | | | | | | | | |
|---|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| JAMES H. EBBELING 24 Sylvan Rd., Uxbridge <small>Candidate for Re-election</small> | 1 | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 6 |
| Write-in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blanks | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 1 | 4 |
| TOTAL | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 10 |
| | - | - | - | - | - | - | - | - | 10 |

QUESTION 1: Additional Tax on Income Over One Million Dollars

| | | | | | | | | | |
|--------------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| YES | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 1 | 4 |
| NO | 1 | 1 | 0 | 0 | 2 | 0 | 0 | 1 | 5 |
| BLANKS | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTAL | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 10 |
| | - | - | - | - | - | - | - | - | 10 |

QUESTION 2: Regulation of Dental Insurance

| | | | | | | | | | |
|--------------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| YES | 0 | 1 | 0 | 2 | 2 | 0 | 1 | 0 | 6 |
| NO | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| BLANKS | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| TOTAL | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 10 |
| | - | - | - | - | - | - | - | - | 10 |

QUESTION 3: Expanded Availability of Licenses for the Sale of Alcoholic Beverages

| | | | | | | | | | |
|--------------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| YES | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 |
| NO | 0 | 1 | 0 | 2 | 2 | 0 | 0 | 1 | 6 |
| BLANKS | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| TOTAL | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 10 |
| | - | - | - | - | - | - | - | - | 10 |

QUESTION 4: Eligibility for Driver's Licenses

| | | | | | | | | | |
|--------------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| YES | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 2 | 4 |
| NO | 1 | 1 | 0 | 1 | 2 | 0 | 0 | 0 | 5 |
| BLANKS | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTAL | 1 | 2 | 0 | 2 | 2 | 0 | 1 | 2 | 10 |
| | - | - | - | - | - | - | - | - | 10 |

QUESTION 1: Additional Tax on Income Over One Million Dollars

Do you approve of the adoption of an amendment to the constitution summarized below, which was approved by the General Court in joint sessions of the two houses on June 12, 2019 (years 147 - Nays 48); and again on June 9, 2021 (years 159 - nays 41)?

SUMMARY

This proposed constitutional amendment would establish an additional 4% state income tax on that portion of annual taxable income in excess of \$1 million. This income level would be adjusted annually, by the same method used for federal income-tax brackets, to reflect increases in the cost of living. Revenues from this tax would be used, subject to appropriation by the state Legislature, for public education, public colleges and universities; and for the repair and maintenance of roads, bridges, and public transportation. The proposed amendment would apply to tax years beginning on or after January 1, 2023.

QUESTION 2: Regulation of Dental Insurance

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2022?

SUMMARY

This proposed law would direct the Commissioner of the Massachusetts Division of Insurance to approve or disapprove the rates of dental benefit plans and would require that a dental insurance carrier meet an annual aggregate medical loss ratio for its covered dental benefit plans of 83 percent. The medical loss ratio would measure the amount of premium dollars a dental insurance carrier spends on its members' dental expenses and quality improvements, as opposed to administrative expenses. If a carrier's annual aggregate medical loss ratio is less than 83 percent, the carrier would be required to refund the excess premiums to its covered individuals and groups. The proposed law would allow the Commissioner to waive or adjust the refunds only if it is determined that issuing refunds would result in financial impairment for the carrier.

The proposed law would apply to dental benefit plans regardless of whether they are issued directly by a carrier, through the connector, or through an intermediary. The proposed law would not apply to dental benefit plans issued, delivered, or renewed to a self-insured group or where the carrier is acting as a third-

party administrator.

The proposed law would require the carriers offering dental benefit plans to submit information about their current and projected medical loss ratio, administrative expenses, and other financial information to the Commissioner. Each carrier would be required to submit an annual comprehensive financial statement to the Division of Insurance, itemized by market group size and line of business. A carrier that also provides administrative services to one or more self-insured groups would also be required to file an appendix to their annual financial statement with information about its self-insured business. The proposed law would impose a late penalty on a carrier that does not file its annual report on or before April 1.

The Division would be required to make the submitted data public, to issue an annual summary to certain legislative committees, and to exchange the data with the Health Policy Commission. The Commissioner would be required to adopt standards requiring the registration of persons or entities not otherwise licensed or registered by the Commissioner and criteria for the standardized reporting and uniform allocation methodologies among carriers.

The proposed law would allow the Commissioner to approve dental benefit policies for the purpose of being offered to individuals or groups. The Commissioner would be required to adopt regulations to determine eligibility criteria.

The proposed law would require carriers to file group product base rates and any changes to group rating factors that are to be effective on January 1 of each year on or before July 1 of the preceding year. The Commissioner would be required to disapprove any proposed changes to base rates that are excessive, inadequate, or unreasonable in relation to the benefits charged. The Commissioner would also be required to disapprove any change to group rating factors that is discriminatory or not actuarially sound.

The proposed law sets forth criteria that, if met, would require the Commissioner to presumptively disapprove a carrier's rate, including if the aggregate medical loss ratio for all dental benefit plans offered by a carrier is less than 83 percent. The proposed law would establish procedures to be followed if a proposed rate is presumptively disapproved or if the Commissioner disapproves a rate. The proposed law would require the Division to hold a hearing if a carrier reports a risk-based capital ratio on a combined entity basis that exceeds 700 percent in its annual report.

The proposed law would require the Commissioner to promulgate regulations consistent with its provisions by October 1, 2023. The proposed law would

QUESTION 3: Expanded Availability of Licenses for the Sale of Alcoholic Beverages

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2022?

SUMMARY

This proposed law would increase the statewide limits on the combined number of licenses for the sale of alcoholic beverages for off-premises consumption (including licenses for "all alcoholic beverages" and for "wines and malt beverages") that any one retailer could own or control: from 9 to 12 licenses in 2023; to 15 licenses in 2027; and to 18 licenses in 2031.

Beginning in 2023, the proposed law would set a maximum number of "all alcoholic beverages" licenses that any one retailer could own or control at 7 licenses unless a retailer currently holds more than 7 such licenses.

The proposed law would require retailers to conduct the sale of alcoholic beverages for off-premises consumption through face-to-face transactions and would prohibit automated or self-checkout sales of alcoholic beverages by such retailers.

The proposed law would alter the calculation of the fine that the Alcoholic Beverages Control Commission may accept in lieu of suspending any license issued under the State Liquor Control Act. The proposed law would modify the formula for calculating such fee from being based on the gross profits on the sale of alcoholic beverages to being based on the gross profits on all retail sales.

The proposed law would also add out-of-state motor vehicle licenses to the list of the forms of identification that any holder of a license issued under the State Liquor Control Act, or their agent or employee, may choose to reasonably rely on for proof of a person's identity and age.

QUESTION 4: Eligibility for Driver's Licenses

Do you approve of a law summarized below, on which was approved by the House of Representatives and the Senate on May 26, 2022?

SUMMARY

This law allows Massachusetts residents who cannot provide proof of lawful presence in the United States to obtain a standard driver's license or learner's permit if they meet all the other qualifications for a standard license or learner's permit, including a road test and insurance, and provide proof of their identity, date of birth, and residency. The law provides that, when processing an application for such a license or learner's permit or motor vehicle registration, the registrar of motor vehicles may not ask about or create a record of the citizenship or immigration status of the applicant, except as otherwise required by law. This law does not allow people who cannot provide proof of lawful presence in the United States to obtain a REAL ID.

To prove identity and date of birth, the law requires an applicant to present at least two documents, one from each of the following categories: (1) a valid unexpired foreign passport or a valid unexpired Consular Identification document; and (2) a valid unexpired driver's license from any United States state or territory, an original or certified copy of a birth certificate, a valid unexpired foreign national identification card, a valid unexpired foreign driver's license, or a marriage certificate or divorce decree issued by any state or territory of the United States. One of the documents presented by an applicant must include a photograph and one must include a date of birth. Any documents not in English must be accompanied by a certified translation. The registrar may review any documents issued by another country to determine whether they may be used as proof of identity or date of birth.

The law requires that applicants for a driver's license or learner's permit shall attest, under the pains and penalties of perjury, that their license has not been suspended or revoked in any other state, country, or jurisdiction.

The law specifies that information provided by or relating to any applicant or license-holder will not be a public record and shall not be disclosed, except as required by federal law or as authorized by Attorney General regulations, and except for purposes of motor vehicle insurance.

The law directs the registrar of motor vehicles to make regulations regarding the documents required of United States citizens and others who provide proof of lawful presence with their license application.

The law also requires the registrar and the Secretary of the Commonwealth to establish procedures and regulations to ensure that an applicant for a standard driver's license or learner's permit who does not provide proof of lawful presence will not be automatically registered to vote.

The law takes effect on July 1, 2023.



SPECIAL TOWN MEETING

NOVEMBER 14, 2022

MILFORD, MASSACHUSETTS

COMMONWEALTH OF MASSACHUSETTS

Milford TV recorded the Special Town Meeting.

In accordance with the provisions of General Laws, Chapter 39, Section 10, a Special Town Meeting shall be held in Milford's, Upper Town Hall. Those seeking reasonable accommodations under the Americans with Disabilities Act (ADA) due to incapacity or disability, who provide sufficient proof of such condition, and who pre-registered for the Special Town Meeting at individual locations selected by such members at the time of their pre-registration as part of the reasonable accommodation process, remote participation may be permitted. Instructions for those seeking reasonable accommodations were provided by the Town and included within the warrant mailing by the Town Clerk.

Moderator Michelangelo Bon Tempo called the meeting to order at 7:00 p.m. The quorum was set at 116. The Precinct Captains reported there were 118 members present and IT reported there were 3 remote members; a total of 121 members reported as present. A quorum was obtained.

The Moderator then asked the body to stand for the Pledge of Allegiance.

The Town Clerk, Amy E. Hennessy Neves swore in all Town Meeting Members present.

The Moderator then explained the instructions regarding speaking and voting procedures.

Town Clerk Amy E. Hennessy Neves read the Warrant. The Moderator announced he would waive the reading of the remainder of the Warrant.

The Town Clerk then read the Return of Service.

The Moderator asked if there were any reports to present. There were no reports.

ARTICLE 1: To see if the Town will establish an Audit Committee, or take any further action relative thereto.

(Harold Rhodes et al.)

It was Moved that the Town vote to establish an Audit Committee by inserting a new by-law, as follows:

Section 1. There shall be an Audit Committee. The Select Board shall appoint a committee of five (5) persons for staggered terms of five years to be known as the Audit Committee within 30 days of enactment. The persons appointed by the Select Board shall include:

- a. Milford's Finance Director;**
- b. The Chairman (or designee) of the Finance Committee;**
- c. One chartered public accountant with financial audit experience who is neither a municipal employee or special municipal employee of the Town of Milford; and,**
- d. Two persons each with at least 10 years corporate experience who are neither municipal employees or special municipal employees of the Town of Milford.**

The Audit Committee shall be assisted by the Town Administrator and/or other Town employees as requested by the Audit Committee in its work.

Section 2. The Audit Committee shall annually develop a scope of audit services to be performed by an independent licensed public accounting firm. The Audit Committee shall develop and administer the selection process and shall recommend to the Select Board the appointment of an independent licensed public accounting firm to conduct of the annual audit.

Section 3. The Audit Committee, after the Select Board has received the audit report, shall review and discuss the findings with the Select Board and other elected Boards and Town officials, as appropriate. The Audit Committee shall report to the Annual Town Meeting. The Audit Committee shall annually review the performance and independence of the audit firm and report to the Select Board.

Section 4. Members of the Audit Committee shall receive compensation of \$1000 per year.

A motion was made by Edward Bertorelli to Move the Question.

A remote vote was taken...1 In Favor...2 Against...Not Carried.

A Stading Vote was taken on Motion to Move the Question...81 In Favor...28 Against.

The Motion to Move the Question was Carried.

A remote vote was taken on the original motion as presented...0 In Favor...0 Against.

A voice vote was taken on original motion as presented...Not Carried.
Article 1 Defeated.

ARTICLE 2: To see if the Town will transfer the sum of \$100,000 from the Excess and Deficiency Account, said sum to be expended under the jurisdiction of the Audit Committee, or take any further action relative thereto.

(Harold Rhodes et al.)

A Motion was made by Thomas O'Loughlin (AL/P5) to Pass Over Article 2.
Remote vote on motion to pass over...2 In Favor...1 Against.
Voice Vote taken on Motion to Pass Over...Carried.
Article 2 Passed Over.

ARTICLE 3: To see if the Town will amend Article 1 of the General By-Laws of the Town of Milford, entitled "Annual Town Meeting", by striking the words "first Tuesday in April" and inserting the words in their place and stead, "third Tuesday in May", or take any other action relative thereto.

(Harold Rhodes et al.)

It was moved that the Town vote to amend Article 1 of the General By-Laws of the Town of Milford, entitled "Annual Town Meeting", by striking the words "first Tuesday in April" and inserting the words in their place and stead, "third Tuesday in May".

A motion was made by Edward Bertorelli (P2) to Move the Question.
Remote vote on motion to Move the Question...2 In Favor...1 Against...Carried.
Standing Vote was taken on Motion to Pass Over...110 For...9 Against... Motion to Move Question was Carried.
A remote vote was then taken on the original motion as presented...1 In Favor...2 Against...Not Carried.
Voice Vote taken on Motion as Presented...Not Carried...Article 3 was Defeated.

ARTICLE 4: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Milford Geriatric Authority for purposes of supplementing the operating budget and expenses of said Authority, said sum to be the first regular appropriation necessary to continue support of the operations of the Milford Countryside Health Care Facility, or take any other action in relation thereto.

(Milford Geriatric Authority)

It was moved that the Town vote to raise and appropriate the sum of \$2,500,000, said sum to be spent under the jurisdiction of the Milford Geriatric Authority for purposes of supplementing the operating budget and expenses of said Authority.

A motion was made by Chris Morin (P5) to give a speaker an additional 10 minutes. A remote vote on allowing the additional speaking time...3 in Favor...0 Against.

A Standing Vote was taken on motion to allow extra speaking time...108 In Favor...2 Against. Motion to allow extra speaking time Carried.

A motion was made by Michael Visconti (P8) to pass over the Article... Remote Vote taken on Motion to Pass Over...0 In favor...3 Against...Motion not Carried.

Voice Vote taken on Motion to Pass Over...Voice Vote Defeated.

Remote vote was then taken on the original motion as presented...3 In Favor...0 Against.

Voice Vote taken on original motion as presented...Carried.

ARTICLE 5: To see if the Town will vote, in accordance with the relevant provisions of Chapter 76 of the Acts of 1982 and Section 16 of Chapter 30B of the General Laws to authorize the Geriatric Authority of Milford to sell and assign all assets of the Geriatric Authority, including necessary real estate, to a skilled nursing facility operator or similar entity after following all applicable provisions of General Laws Chapter 30B Section 16, and take any all actions necessary to effectuate such transfer or assignment, including actions necessary for the welfare of patients or residents: further, any proceeds received from such sale or transfer, over and above expenses of the transactions and satisfaction of debts and obligations of the Authority, shall be paid over to the Town of Milford for purposes of retiring any debt obligations of the Town arising from borrowing for Geriatric Authority facilities or purposes, or take any other action in relation thereto.

(Milford Geriatric Authority)

It was Moved that the town vote, in accordance with the relevant provisions of Chapter 76 of the Acts of 1982 and Section 16 of Chapter 30B of the General Laws to authorize the Geriatric Authority of Milford to sell and assign all assets of the Geriatric Authority, including necessary real estate, to a skilled nursing facility operator or similar entity after following all applicable provisions of General Laws Chapter 30B Section 16, and take any all actions necessary to effectuate such transfer or assignment, including actions necessary for the welfare of patients or residents: further, any proceeds received from such sale or transfer, over and above expenses of the transactions and satisfaction of debts and obligations of the Authority, shall be paid over to the Town of Milford for purposes of retiring any debt obligations of the Town arising from borrowing for Geriatric Authority facilities or purposes.

A remote vote was taken on motion as presented...2 In Favor...1 Against.
A standing 2/3rd vote was taken...96 Voted For...12 Against... 2/3rd vote was acquired and
Motion was Carried.

ARTICLE 6: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized by the Milford Geriatric Authority for purposes of care and services to elderly residents in accordance with Chapter 76 of the Acts of 1982, said sum to be utilized, in addition, to support the Authority and care for residents while said Authority is in the process of planning for and implementing cessation of operations in accordance with provisions of law and regulation which may be applicable, and/or assignment of the facilities or functions to a third party provider, or take any other action in relation thereto.

(Milford Geriatric Authority)

A motion was made by David Consigli (AL) to pass over Article 6.
Remote vote on motion to pass over... 2 In Favor...1 Against.
Voice vote taken on motion to pass over... Carried.
Motion to pass over Article 6 Carried.
Article 6 Passed Over.

ARTICLE 7: To see if the Town will amend Section 3.9.12 Temporary Signs of the Zoning Bylaw as follows:

BY DELETING in Sub-Section 3.9.12.1 the term “March”,
AND IN ADDITION, by inserting in Sub-Section 3.9.12.1 the term “May” after the term
“April,” or to take any further action relating thereto.

(Harold Rhodes et al.)

A motion was made by Harold Rhodes (P2) to pass over Article 7.
Remote vote on motion to pass over... 3 In Favor...0 Against.
Voice vote taken on motion to pass over... Carried.
Motion to pass over Article 7 Carried Unanimously.
Article 7 Passed Over.

ARTICLE 8: To see if the Town will transfer the sum of \$5,000 from the Excess and Deficiency Account, said sum to be expended to increase the awareness of the 2023 Town Election, under the jurisdiction of the Town Clerk, or to take any further action relative thereto.

(Harold Rhodes et al.)

A motion was made by Harold Rhodes (P2) to pass over Article 8.
Remote vote on motion to pass over... 1 In Favor...2 Against.
Voice vote taken on motion to pass over... Carried.
Motion to pass over Article 8 Carried.
Article 8 Passed Over.

ARTICLE 9: To see if the Town will provide access to meetings by residents that is consistent with the Americans with Disabilities Act and the regulations of the Massachusetts Architectural Access Board by requiring each committee, board, and commission to provide online and interactive access to each public meeting and to require meeting materials to be made available before each meeting, except as otherwise are governed by the General Laws of Massachusetts, or take any further action relative thereto.

(Harold Rhodes et al.)

A motion was made by Harold Rhodes (P2) to pass over Article 9.
Remote vote on motion to pass over... 3 In Favor...0 Against.
Voice vote taken on motion to pass over... Carried.
Motion to pass over Article 9 Carried Unanimously.
Article 9 Passed Over.

*A Motion was then made by Pamela Fields (P2) to dissolve the Warrant.
Remote vote taken on motion to dissolve the warrant...3 In Favor...0 Against.
Voice vote taken on motion to dissolve the warrant...Carried.
Motion to dissolve the warrant Carried Unanimously.
Warrant was dissolved at 9:22 pm.*

*A True Copy of the Record.
Attest: Amy E. Hennessy Neves, Town Clerk*

**Special Town Meeting Attendance
November 14, 2022**

| P-Present A-Absent R-Remote AL- sits w/At large | PRECINCT 1 | K Gattozzi-Captain |
|---|--------------------------------------|--|
| | For 2 Year Term expiring 2024 | NO Openings |
| P | BRIAN EDWARDS | 14 Spring Street, #2 |
| ABSENT | CATHERINE A. LUCHINI | 6 Park Lane Ave. |
| AL-gets counted there | LEONARD A. IZZO, SR. | 37 Congress Street |
| ABSENT | SCOTT A. VECCHIOLLA | 53 School Street, #1 |
| ABSENT | PAULA J. CONSIGLI | 99 Purchase Street |
| ABSENT | LYNDA R. HELLER | 103 Congress Street |
| ABSENT | JOHN ERICKSON | 10 Rosenfeld Avenue |
| ABSENT | RICHARD A. HELLER | 103 Congress Street |
| ABSENT | JAMIE C. LUCHINI | 6 Park Lane Ave |
| P | AMY M. DONAHUE | 22 Grant Street |
| | For 1 Year expiring 2023 | 2 Openings |
| P | MICHAEL A. ABBIUSO | 36 Sumner Street #4 |
| REMOTE | PETER RASMUSSEN | 25 Dilla St |
| B | KEITH GATTOZZI | 19 Court Street |
| ABSENT | IRMA RASMUSSEN | 25 Dilla St |
| P | CHARLES M. CLARK, SR. | 1 State Street |
| P | DAVID LEVINE | 8 Rosenfeld Ave |
| ABSENT | CAROLINE BERTONI | 40 Winter Street; #2 |
| P | JAMES J. BUCKLEY JR | 33B Purchase St |
| ** | ** | |
| ** | ** | |
| | For 3 Years expiring 2025 | 4 Openings |
| ABSENT | ROSANNA BLANCHARD ERICKSON | 10 Rosenfeld Avenue |
| P | MARIA V OZELLA | 42 South Bow St. |
| P | SUSAN T CLARK | 10 Mechanic St |
| ABSENT | NICOLE CM FULGINITI | 35A Purchase St |
| ABSENT | JUSTIN J DULAK | 18 Mechanic St |
| ABSENT | CATHERINE ZEIGLER CARNEIRO | 48 Jefferson St #3 |
| ** | ** | |
| ** | ** | |
| ** | ** | |
| ** | ** | |
| 23 members | Present & Absent | 1 At Large- will be counted there |

**Special Town Meeting Attendance
November 14, 2022**

| P-Present A-Absent R-Remote AL- sits w/At large | Precinct 2 | J Zacchilli-Captain |
|---|----------------------------------|-----------------------|
| | For 2 Years expiring 2024 | 1 Opening |
| ABSENT | JOHN D. MORTE | 63 Hayward St #2 |
| ABSENT | CONNOR ZANINI | 12 Janock Road |
| ABSENT | ALLEN BERTULLI | 11 South Terrace |
| P | EDWARD L. BERTORELLI | 15 East Walnut Street |
| P | JOSEPH P. ZACCHILLI | 3 Cabot Road |
| ABSENT | RYAN C. NEWFELL | 14 Woodland Ave |
| ABSENT | KRISTEN S. AGHAJANIAN | 2 Highland Avenue |
| ** | ** | |
| P | HAROLD S. RHODES | 11 Janock Road |
| ABSENT | KERRI MCBRIDE | 12 Janock Road |
| | For 1 Year expiring 2023 | 1 Opening |
| P | PHILIP K. SPINELLI | 1 Cook St |
| ABSENT | GREGORY KRAVETS | 24B Alden Street |
| ABSENT | ORLA M. BERRY | 13 Virginia Drive |
| P | MICHAEL A. NICHOLSON | 24 Carp Road |
| P | PAMELA A. FIELDS | 3 Carroll Street |
| P | SUSAN M. HASTERT | 5 Kraft Rd |
| REMOTE | CAROL A. HILLER | 6 Prairie Street |
| ABSENT | JANA M. MARSHALL | 2 Gillon Street |
| P | DEBRA A. GARCIA | 5 Kraft Rd. |
| ** | ** | |
| | For 3 Years expiring 2025 | 1 Openings |
| ABSENT | WILLIAM R WING | 12 Oak Tree Dr |
| P | WILLIAM M SANBORN III | 10 Virginia Dr |
| ABSENT | MICHAEL B AGHAJANIAN | 2 Highland Avenue |
| P | THOMAS E RUSS | 3 Kraft Rd |
| ABSENT | GIANNA KROVOCHECK | 61 Hayward St |
| ABSENT | KRISTEN GARDNER | 17 Short St |
| ABSENT | JEFFREY WING | 12 Oak Tree Dr |
| ABSENT | DOREEN ZINCK HARMON | 7 Trettel Dr |
| ABSENT | THOMAS J. HARMON | 7 Trettel Drive |
| ** | ** | |
| # members to count 27 | Present & Absent | NO At Large |

**Special Town Meeting Attendance
November 14, 2022**

| P-Present A-Absent R-Remote AL- sits w/At large | Precinct 3 | K Mastroianni Captain |
|---|----------------------------------|-----------------------|
| | For 2 Years expiring 2024 | 1 Openings |
| AL-gets counted there | PAUL J. BRAZA | 4 Acorn Circle |
| P | FATIMA AFONSO | 5 Jencks Road |
| P | JOHN P. DASILVA | 6 Silva Street |
| ABSENT | MICHAEL A. MANCINI | 4 Gordon Drive |
| P | WILLIAM P. SMITH | 5 Ferguson Street |
| P | KIM SMITH | 5 Ferguson Street |
| ABSENT | KEVIN R. PRATT | 57 Beaver Street |
| ABSENT | CHRISTOPHER BURNS | 17 Roland Way |
| ABSENT | JOSEPH MORAIS | 21 Roland Way |
| *** | *** | |
| | For 1 Year Expiring 2023 | No Openings |
| ABSENT | ROBERT D. CALLAHAN SR | 14 South Union St |
| P | DAVID J. FERREIRA, JR. | 12 Silva Street |
| ABSENT | JANE T. CASEY | 10 Meadow View Lane |
| ABSENT | MARCIA R. HIATT | 375 Central Street |
| ABSENT | ANNETTE PACKARD | 65 East Street Ext. |
| P | LENA M. MCCARTHY | 54 Fruit St |
| P | KATHRYN L. MASTROIANNI | 15 Chestnut St 1 |
| ABSENT | LEE E. PACKARD | 65 East Street Ext. |
| ABSENT | JERRY D. HIATT | 375 Central Street |
| ABSENT | VINCENZO VALASTRO | 33 Beach St Ext |
| | For 3 Years expiring 2025 | No Openings |
| ABSENT | BRUCE E MEACHAM JR | 92A South Main St |
| P | ROSEMARY D TRETTEL | 9 Ferguson St |
| ABSENT | ALFRED A TEIXEIRA | 5 St John Ln |
| ABSENT | JOHN A TADDEI | 295 1/2 Central St |
| AL-gets counted there | STEPHANIE P ABISLA | 377 Central St |
| ABSENT | RUSSELL E ABISLA | 377 Central St |
| P | B GREGORY JOHNSON | 20 Howard St |
| ABSENT | JULIE C GONZALEZ | 14 Casey Dr |
| ABSENT | HANNAH TAVARES | 16 Depot St |
| ABSENT | LINDA MANCINI | 4 Gordon Drive |
| # members to count 27 | Present & Absent | 2 At Large |

**Special Town Meeting Attendance
November 14, 2022**

| P-Present A-Absent R-Remote AL- sits w/At large | Precinct 4 | J Capece- Captain |
|---|----------------------------------|-----------------------|
| | For 2 Years expiring 2024 | 1 Opening |
| P | MARCO BON TEMPO | 76 Congress Street |
| P | GIANCARLO BON TEMPO | 3 West Walnut St |
| ABSENT | JO-ANN MARCOTTE | 15B Columbus Ave |
| ABSENT | WILLIAM A. FERTITTA, JR. | 12 Pleasant St. Apt 2 |
| P | CHARLES E. ABRAHAMSON, JR. | 17 Westbrook Street |
| ABSENT | BRUCE MARCOTTE | 15B Columbus Ave |
| ABSENT | MELANIE SOLOMAN | 9 Westbrook St. |
| P | MICHELLE PINTO | 5 Diana Circle |
| ABSENT | JAY IADAROLA | 63 Water St |
| ** | ** | |
| | For 1 Year expiring 2023 | No Openings |
| ABSENT | ANTONIO FERREIRA | 7 Carven Road |
| P | ANDREW E. JOHANSON | 4 Hollis St Apt 2 |
| ABSENT | YISROEL KIVMAN | 34 Cedar St |
| ABSENT | WILLIAM J. HENNESSEY | 35 Fruit Street |
| ABSENT | RYAN M. SULLIVAN | 5 West Pine Street |
| P | WILLIAM F. BESOZZI | 27 West Walnut St |
| ABSENT | THOMAS M. PARENTE | 23 Pleasant Street |
| P | NICOLE E. ROMIGLIO | 22 Church Street |
| ABSENT | JOHN A. MINICHIELLO | 2 Gibbon Avenue |
| ABSENT | JOSE C GONCALVES | 56 Prospect Hts |
| | For 3 Years expiring 2025 | 6 Openings |
| P | TERENCE J THOMAS | 42 West Walnut St |
| ABSENT | MARTHA WHITE | 52 Lawrence St |
| P | EVELYN D BON TEMPO | 3 West Walnut St |
| P | JONATHAN CAPECE | 52 Congress St #3 |
| ** | ** | |
| ** | ** | |
| ** | ** | |
| ** | ** | |
| ** | ** | |
| ** | ** | |
| # members to count 23 | Present & Absent | NO At Large |

**Special Town Meeting Attendance
November 14, 2022**

| P-Present A-Absent R-Remote AL-sits w/At large | Precinct 5 | Brian Long-Captain |
|--|----------------------------------|---------------------|
| | For 2 Years expiring 2024 | 2 Openings |
| P | LAURA J. CRISAFULLI | 52 Harding Street |
| P | JEREMY KEARNAN | 27 Littlefield Rd. |
| P | BRIAN LONG | 57 Purdue Dr. |
| ** | ** | |
| REMOTE | LAUREN M. WILTON | 8 Mill Pond Circle |
| P | ROBYN BRATICA | 2 Colby Drive |
| P | LEONARD C. OLIVERI | 34 Hancock Street |
| AL-gets counted there | THOMAS J. O'LOUGHLIN | 3 Isaiah Circle |
| P | GLENN D. WIECH | 24 Field Pond Road |
| ** | ** | |
| | For 1 Year expiring 2023 | No Openings |
| AL-gets counted there | ALBERTO A. CORREIA | 3 Leah Lane |
| ABSENT | PAUL PELLEGRINI | 45 Woodridge Rd. |
| ABSENT | HARRY L. POND, JR. | 65 Bowdoin Dr. |
| P | RONALD M. CREASIA | 36 Hancock St. |
| P | DONATO F. NIRO, JR. | 7 North Vine Street |
| P | CHRISTOPHER J. MORIN | 83 Camp St |
| P | ELIZABETH STOCHAJ | 6 Radcliffe Dr |
| P | LAWRENCE H. NORDT | 5 Wayne Rd |
| ABSENT | MARGARET MCISAAC | 7 Manoogian Cir |
| ABSENT | JESSICA PICA | 1 Diego Dr |
| | For 3 Years expiring 2025 | 1 Opening |
| ABSENT | ALEXIS AC FORGIT | 4 Stanford Cir |
| ABSENT | RJ SHEEDY | 6 Deluca Rd |
| P | JOSE M MORAIS | 1 University Dr |
| P | EDWIN J ROTH | 1 Harvard Dr |
| P | MICHAEL J DETORE | 16 Littlefield Rd |
| P | DAVID C HUNTER | 69 Camp St |
| ABSENT | JOANNE M DILLON | 155 Highland St |
| ABSENT | GREG BALUKONIS | 26 Mill Pond Cir |
| P | CHRISTINA WIECH | 24 Field Pond Road |
| ** ** | ** ** | |
| # members to count 25 | Present & Absent | 2 At Large |

**Special Town Meeting Attendance
November 14, 2022**

| P-Present A-Absent R-Remote AL-sits w/At large | Precinct 6 | R Lioce Captain |
|---|----------------------------------|-------------------------|
| | For 2 Years expiring 2024 | 1 opening |
| ABSENT | JOSEPH F. ARCUDI | 8 Memory Lane |
| P | MICHELLE KINSELLA | 4 Caroline Dr. |
| AL -gets counted there | JOSHUA M. LIOCE | 97 Highland Street |
| ABSENT | JULIANNE C. RICKERT | 6 Kellett Dr |
| P | RUDOLPH V. LIOCE, III | 63 Highland St |
| P | ALAN R. BACCHIOCCHI | 26 Jionzo Road |
| AL-gets counted there | GERALD M. MOODY SR. | 8 Fern St. |
| P | WILLIAM F. DEVITA | 6 Rose Lane |
| *** | *** | |
| ABSENT | JOHN CARNEIRO | 6 Richard Street |
| | For 1 Year expiring 2023 | 1 Opening |
| P | THOMAS J. MORELLI | 65 Highland Street |
| P | KENNETH J. ROSA | 33 Congress Terrace |
| ABSENT | ROSEMARY CERQUEIRA | 55 Madden Avenue |
| ABSENT | JOSE PEREIRA | 35 Redwood Drive |
| P | PAUL J. MALNATI | 26 West Fountain Street |
| P | JAMES G. ASAM | 17 Highland St |
| AL-gets counted there | RICHARD VILLANI | 5 Washington St |
| AL-gets counted there | LEONARDO L. MORCONE JR | 56 Madden Ave |
| P | PAUL A. BOISCLAIR | 13 Elizabeth Rd |
| *** | *** | |
| | For 3 Years expiring 2025 | 1 openings |
| P | JENNIFER G PARSON | 4 DiAntonio Dr |
| P | ANDREA L ELLSWORTH | 27 Madden Ave |
| ABSENT | PETER PACELLA | 7 Rogers Ave |
| ABSENT | DANIEL J CLOUTIER | 13 Paula Rd |
| ABSENT | CHRISTINE CREAM | 22 Godfrey Ln |
| ABSENT | JOHN J CREAM SR | 22 Godfrey Ln |
| P | BRENDAN J RICKERT | 6 Kellet Dr |
| P | ANGELO A CALAGIONE | 86 Congress St |
| ABSENT | MATTHEW H DELANEY | 95 West St |
| *** | *** | |
| # members to count 23 | Present & Absent | 4 At Large |

**Special Town Meeting Attendance
November 14, 2022**

| P-Present A-Absent R-Remote AL-sits w/At large | Precinct 7 | Captain-Janet Carlin |
|--|----------------------------------|----------------------|
| | For 2 Years expiring 2024 | no openings |
| P | JAMES C. BUCKLEY | 2 Cormier Circle |
| P | BRANT D. HORNBERGER | 51 Briar Dr |
| P | NOEL G. BON TEMPO | 2 Quinshipaug Road |
| ABSENT | JOSEPH E. CALLERY | 13 Violet Cir. |
| ABSENT | VALERIE M. MARCOTTE | 9 SanClemente Cir. |
| P | JOSEPH A. CALAGIONE | 11 Joan Circle |
| ABSENT | LORIANN M. BRAZA | 2 Kalen Circle |
| REMOTE | TIMOTHY J. CORCORAN, SR. | 18 Briar Drive |
| P | DAVID L. PROBERT | 8 Camp St. |
| ABSENT | JAYLIN E. GRENARD | 12 Windsor Road |
| | For 1 Year expiring 2023 | no openings |
| ABSENT | DERRICK K. SOBERS | 13 Haven St |
| P | MICHAEL A. SCHIAVI | 7 Geneseo Circle |
| P | GERI Z. EDDINS | 13 Tina Rd. |
| ABSENT | DAVID E. DENLINGER **SI** | 20 Wales Street |
| ABSENT | CAROLYN HILDEBRAND | 7 Wood Hill Rd |
| P | MARYELLEN YAROSHEFSKI | 131 Cedar Street |
| P | RAYMOND JANSONS | 5 Brook Hollow Rd |
| P | JANET CARLIN | 12 Bradford Rd |
| ABSENT | KELLY A. WILLIAMS | 10 Simon Dr |
| P | MELISSA A. CARMINE | 5B Governors Way |
| | For 3 Years expiring 2025 | 1 Opening |
| P | NANCY N WOJICK | 9 Emerson Ln |
| P | PAUL TAMAGNI | 2 SanClemente Cir |
| P | RENALDO A DELUZIO | 148 Walden Way |
| P | GEORGE S SWYMER JR | 4 Joan Cir |
| P | BEVERLY SWYMER | 4 Joan Cir |
| P | MARK A NELSON | 10 Quinshipaug Rd |
| P | MEGHAN R HORNBERGER | 51 Briar Dr |
| P | PHILIP J CIARAMICOLI JR | 5 Esther Dr |
| ABSENT | EMILY SOBERS | 13 Haven St |
| ** | ** | |
| # members to count 29 | In Person & Absent | NO At Large |

**Special Town Meeting Attendance
November 14, 2022**

| P-Present A-Absent R-Remote AL- sits w/At large | Precinct 8 | MF Best-Captain |
|---|----------------------------|-----------------------------|
| | For 2 Years Expiring 2024 | no openings |
| P | ROBERT M. DERDERIAN | 9 Coolidge Road |
| P | MICHAEL P. VISCONTI, JR. | 7 Muriel Lane |
| ABSENT | JOSEPH E. CAPUZZIELLO, JR. | 17 Penny Lane |
| P | JOSEPH P. ARCUDI | 14 Willow Rd. |
| ABSENT | LINDA J. VISCONTI | 7 Muriel Lane |
| ABSENT | THOMAS J. LAPRAD | 179 Purchase Street |
| P | BETH A. CREVIER | 42 Sunset Drive |
| AL-gets counted there | CHRISTOPHER D. WILSON | 1A Jillson Cir. |
| ABSENT | SARAH MOAZENI | 6 Dennis Rd |
| ABSENT | MICHAEL H JOHNSON | 110 Purchase St |
| | For 1 Years expiring 2023 | 2 openings |
| P | JOHN E. DEPAOLO, JR. | 1 Willow Rd |
| ** | ** | |
| ABSENT | NICOLAS CUSWORTH | 6 Dennis Rd |
| ABSENT | KATHERINE E. CONSIGLI | 8 Dilla Street |
| ABSENT | EDWARD V POMPONIO JR | 7 Dynasty Dr |
| ABSENT | JUSTIN REDDEN | 14 Lucia Dr |
| P | MARY FRANCES BEST | 11 Robin Rd |
| ** | ** | |
| ABSENT | THOMAS C. HEGARTY | 9 Lucia Drive |
| ABSENT | STEVEN L. BORGES | 11 Oriole Dr |
| | For 3 Years expiring 2025 | 1 opening |
| ABSENT | JAMES D GRIFFITH | 141 Congress St |
| P | ROBERT P BENSON | 12 Penny Ln |
| P | ROBERT P DELMORE | 22 Princess Pine Ln |
| P | STEPHEN T COSTELLO | 5 Maple St Sutton, MA 01590 |
| ABSENT | ABOLGHASEM MOAZENI | 4 Clearview Dr |
| P | ROBERT D WEISENHORN JR | 14 Hemlock Ln |
| ABSENT | DANIEL D BRUCE | 30 Jillson Cir |
| ABSENT | TARIK MIRANDA **SI** | 31 alfred Rd |
| ABSENT | ALLAN MAKI | 212 Congress St |
| ** | ** | |
| # members to count 26 | Present & Absent | 1 At Large |

**Special Town Meeting Attendance
November 14, 2022**

| | AT LARGE | G Moody-Captain |
|---|--|------------------------------|
| P-Present A-Absent R-Remote AL-sits w/At large | Department Heads/Chairpersons | Also Precinct Member? |
| Present | Michelangelo Bon Tempo, Town Moderator | N |
| Present | Amy E. Hennessy Neves, Town Clerk | N |
| Present | Richard Villani, Town Administrator | Y-Pr 6 |
| Present | Zachary Taylor, Finance Director | N |
| Present | Christopher Pilla, Town Treasurer | N |
| Present | Gerald Moody-(Temp) Town Counsel | Y Pr 6 |
| Present | Thomas Brown, Town Accountant | N |
| Present | Thomas J. O'Loughlin, Select Board | Y-Pr5 |
| Present | Leonard A Izzo Sr, Board of Health | Y-Pr 1 |
| Present | Paul A. Mazzuchelli, Select Board | N |
| Present | Michael K. Walsh, Select Board | N |
| Present | Theresa Dias, Tax Collector | N |
| Present | David Consigli, Zoning Board | N |
| A | Joshua Lioce, Bd of Assessors Chair | Y-Pr 6 |
| Present | Scott Crisafulli, Highway Surveyor | N |
| A | Sandra Comastra, Bd of Registrars | N |
| A | Stephanie Abisla, Bd. Library Trustees | Y-Pr 3 |
| A | James Ligor, Personnel Bd | N |
| A | Ronald Gray, Tr. of Vernon Grove Cem. | N |
| A | Paul Braza, Park Commissioner | Y- Pr 3 |
| Present | Alberto Correia, Finance Committee | Y-PR 5 |
| Present | Christopher Wilson, School Committee Chair | Y-Pr 8 |
| Present | Leonardo Morcone, Sewer Commissioner | Y- Pr 6 |
| Present | Patrick Kennelly , Planning Board | N |
| Present | Brian W. Murray, State Representative | N |
| A | Ryan Fattman, State Senator | N |
| # AL members to count 26 | In Person & Absent | |



OFFICE OF THE TOWN TREASURER

TOWN OF MILFORD, MASSACHUSETTS

52 MAIN STREET - Rm. 18

MILFORD, MA 01757

Christopher C Pilla

Treasurer

Janet Ferreira

Assistant Treasurer

Helena Doiron

Admin Specialist

Telephone (508) 634-2300

Fax (508) 634-2324

Email cpilla@townofmilford.com

REPORT OF THE TOWN TREASURER

INTRODUCTION

The annual report of the Town Treasurer is hereby submitted for the fiscal year commencing July 1, 2021 through June 30, 2022.

The Treasurer's Office is located in Suite #18 of the Town Hall. The office is open Monday, Tuesday, Thursday from 8:00 a.m. to 4:30 p.m., Wednesday 8:00 am to 6:00 pm, and Friday 8:00 am to 11:30 am. The Treasurer is responsible for recording cash receipts and cash disbursements, payroll and related deductions, short-term and long-term debt, and tax lien management. Accordingly, this report illustrates the status of the major responsibilities of the Treasurer, detailing the operating results at the close of the fiscal year.

The Treasurer would like to thank his staff, Other Department Heads, Town officials, and citizens for their cooperation during the past year and we look forward to continuing our service to the community.

CASH

The investment policy of the Treasurer contains three guiding principals: first and foremost is safety of principal; second is liquidity for meeting daily cash requirements; and the final is return on investment (Yield). In the course of the Town conducting business, the Treasurer received \$160,939,601 and distributed \$134,239,016 annually, with \$16,209,241 on hand to meet immediate distribution needs at the end of the fiscal

The Town's cash accounts are categorized as "Unrestricted Cash" or "Invested Cash". Unrestricted Cash represents on hand funds in interest bearing checking or saving accounts, requiring no minimum balances. Invested Cash may or may not be liquid funds, depending on the type of investment. Investments command a higher rate of interest and some require minimum balances.

Reported on the following page is the Change in Cash Balance from Operations, which indicates the source of cash received and disbursed during the fiscal year. Also included is the Cash Balance by Institution, which details cash funds available at each financial institution. During 2021, interests rates remain low, however rates in many of the Town's investments were secure.

CASH

CHANGE IN BALANCE FROM OPERATIONS

| | | |
|--|----|----------------|
| Opening Cash Balance | | |
| Unrestricted Cash | \$ | 30,157,695 |
| Invested Cash | | 54,513,329 |
| | | <hr/> |
| Cash Balance as of July 1, 2021 | \$ | 84,671,024 |
| Cash Receipts during Fiscal Year | | |
| Taxes: RE, MVE, Pers. Prop, Liens, Deferrals | \$ | 79,141,805 |
| State, Federal, Grant, Inter-Governmental | | 59,210,390 |
| Depart. Rev: Licenses, Permits, Fees, Rent | | 22,218,782 |
| Proceeds from Sale of Bonds | | 0 |
| Proceeds from S-T Notes | | 0 |
| Investment Income | | (1,822,710.00) |
| Gifts – Donations – Deposits | | 725,610 |
| Other Cash Receipts | | 1,465,724 |
| Sub-Total Cash Received | \$ | 160,939,601 |
| Cash Disbursements during Fiscal Year | | |
| Payroll Warrant | \$ | 73,529,317 |
| Vendor Warrant | | 73,766,402 |
| | | <hr/> |
| Sub-Total Cash Disbursed | \$ | 147,295,719 |
| Ending Cash Balance | | |
| Unrestricted Cash | \$ | 42,079,893 |
| Invested Cash | | 56,197,460 |
| | | <hr/> |
| Cash Balance as of June 30, 2022 | \$ | 98,314,906 |

CASH BALANCE BY INSTITUTION

| | Unrestricted | Invested |
|----------------------------------|---------------------|------------------|
| Rockland Trust | \$ 10,397,865 | \$ - |
| Milford Federal Savings & Loan | 502,240 | 0 |
| Hometown Bank | 1,558,861 | 0 |
| UniBank for Savings | 8,589,124 | 1,059,451 |
| Mass. Municipal Depository Trust | 0 | 872,010 |
| Bluestone Bank | 4,902,555 | 0 |
| People's Bank | 568,253 | 0 |
| Leader Bank | 10,781,766 | 0 |
| Norwood Bank | 1,255,980 | 0 |
| HarborOne Bank | 2,516,182 | 0 |
| Cooperative Bank of Cape Cod | 1,007,069 | 0 |
| Commonwealth Financial Network | <hr/> 0 | <hr/> 54,265,999 |
| Cash Balance as of June 30, 2020 | \$ 42,079,893 | \$ 56,197,460 |

STABILIZATION FUND

The Town of Milford has taken steps to protect its financial position through the establishment of a stabilization fund. The Town utilizes stabilization to normalize long-term debt expenditures and for major capital appropriations. Stabilization is viewed as a credit positive, and has yielded the Town desirable borrowing rates. Appropriation requires a two-thirds vote of members present at a Town Meeting.

| 1. Change in Balance from Operations | General Fund | Sewer Fund |
|---|---------------------|-------------------|
| Investment balance July 1, 2021 | \$ 29,849,463 | \$ 3,948,834 |
| ADD: | | |
| Investment Income | (421,858) | (61,624) |
| Appropriation Authorized | 3,250,000 | 0 |
| LESS: | | |
| Appropriation Authorized | 0 | - |
| Cash Over/(Under) Appropriations | 2,828,142 | (61,624) |
| Investment balance June 30, 2022 | \$ 32,677,605 | \$ 3,887,210 |
| | | |
| 2. Cash Balance by Institution | General Fund | Sewer Fund |
| Commonwealth Financial Network | \$ 32,677,605 | \$ 3,887,210 |
| Investment balance June 30, 2022 | \$ 32,677,605 | \$ 3,887,210 |

TRUST FUNDS

For accounting purposes, trusts are divided into two major types: Non-Expendable and Expendable. Differentiating between a Non-Expendable and an Expendable trust is the wish and intent of the donor. A non-expendable trust requires the principal remain intact, with only the interest income expended for the specified purpose. Contrary, an expendable trust allows the commingling of principal and interest and the ability to spend both without restriction, until exhausted. The Town opts to maintain other trust funds for specified purposes, namely, health insurance, self-insurance programs, and student activities.

| 1. Change in Balance from Operations | Unrestricted | Invested |
|---|---------------------|-----------------|
| Non-Expendable Trusts | \$ - | \$ 779,943 |
| Expendable Trusts | 0 | 1,167,007 |
| Stabilization Fund General fund | 0 | 24,886,646 |
| Stabilization Fund LTD | 0 | 7,790,959 |
| Stabilization Fund Sewer Fund | 0 | 3,887,210 |
| Other Post Employment Benefits | 0 | 8,220,584 |
| Health Insurance Claims Trust | 0 | 1,119,517 |
| Self-Insurance Funds | 0 | 6,045,541 |
| Student Activity Agency | 239,807 | 0 |
| Other Agency Funds | 611,166 | 0 |
| Trust Fund Balance June 30, 2022 | \$ 850,973 | \$ 53,897,407 |
| | | |
| 2. Cash Balance by Institution | | |
| Commonwealth Financial Network | \$ - | \$ 53,897,407 |
| Milford Federal Savings & Loan | - | 0 |
| Rockland Trust | 850,973 | \$ - |
| Trust Fund Balance June 30, 2019 | \$ 850,973 | \$ 53,897,407 |

TAX TITLE

When real estate taxes remain unpaid for an appreciable length of time, the Tax Collector has the authority, under the law, to place a registered lien on the property in default and transfer the unpaid balance to the Treasurer's books. This tax lien prevents the owner from selling or transferring the property without first satisfying the debt to the Town. The Treasurer then assumes the responsibility of collecting all amounts due, or commences foreclosure proceedings.

| Change in Balance from Operations | General Fund | Sewer Enterprise |
|--|-------------------------|-----------------------------|
| Tax Title Balance July 1, 2021 | \$ 1,338,533 | \$ 24,222 |
| TREASURER New Takings | 143,697 | 1,582 |
| Subsequent Takings | 219,430 | 12,307 |
| Sub-total | \$ 363,128 | \$ 13,889 |
| LESS: Redemption Payments | 318,689 | 7,249 |
| Partial Payments | 131,654 | 6,715 |
| Disclaimed | 0 | 0 |
| Foreclosures | 24,704 | 0 |
| Sub-total | \$ 475,047 | \$ 13,964 |
| Tax Title Balance June 30, 2021 | \$ 1,226,614 | \$ 24,147 |
| Penalty and Interest Collected | \$ 155,916 | \$ 2,008 |

SHORT TERM BORROWING

The items listed below include Bond Anticipation Notes (BAN's) and State Aid Anticipation Notes (SAAN's). Fiscal year 2021 activity for short-term borrowing and interest is detailed below.

| Purpose of Borrowing | Issue Date | Maturity Date | Int. Rate | Balance 1-Jul | +Issued | - Retired | Balance 30-Jun | Interest Paid |
|-----------------------------|-----------------------|--------------------------|----------------------|--------------------------|----------------|------------------|---------------------------|--------------------------|
| Other Short Term Interest | | | | 0 | 0 | 0 | 0 | 0 |
| TOTAL: | | | | 0 | 0 | 0 | 0 | 0 |

LONG TERM DEBT

At the end of fiscal year 2022, the Town has \$114,079,851 of outstanding debt and \$6,225,000 of authorized and unissued debt. The schedules below detail the current year payments by bond and debt service requirements over the next five years. The annual debt service requirements are net of Massachusetts School Building Authority reimbursements.

1. Changes in Long Term Debt Outstanding as of June 30, 2021

| | Interest Rate | Date Issued | Maturity Date | Original Issue | Balance 1-Jul | Issued | Payment | Balance 30-Jun |
|----------------------------------|------------------|----------------|------------------|-------------------|-------------------|-------------------|------------------|--------------------|
| <u>Inside Debt Limit</u> | | | | | | | | |
| Memorial Hall Rest | 2.00% | 6/15/2013 | 1/15/2023 | 744,000 | 66,000 | | 60,000 | 6,000 |
| Spruce St Fire Station | 2.00% | 6/15/2013 | 1/15/2023 | 1,693,000 | 228,000 | | 158,000 | 70,000 |
| Senior Center Bldg | 2.00% | 6/15/2013 | 1/15/2023 | 1,370,000 | 250,000 | | 140,000 | 110,000 |
| Library Renovation | 3.43% | 2/15/2008 | 2/15/2028 | 1,533,000 | 425,000 | | 85,000 | 340,000 |
| Sub-Total Buildings | | | | | 969,000 | 0 | 443,000 | 526,000 |
| Brookside Expansion | 4.57% | 12/15/2006 | 12/15/2026 | 5,050,000 | 1,333,000 | | 225,000 | 1,108,000 |
| Memorial Renov | 4.57% | 12/15/2006 | 12/15/2026 | 1,800,000 | 480,000 | | 80,000 | 400,000 |
| MHS Renovation | 3.51% | 2/15/2008 | 2/15/2028 | 2,203,700 | 770,000 | | 110,000 | 660,000 |
| Woodland Renov | 3.51% | 2/15/2008 | 2/15/2028 | 655,300 | 12,000 | | 3,000 | 9,000 |
| Stacy Roof/Windows | 3.98% | 3/15/2009 | 3/15/2029 | 1,140,000 | 340,000 | | 60,000 | 280,000 |
| MHS Parking Lot | 3.98% | 3/15/2009 | 3/15/2029 | 2,110,000 | 840,000 | | 105,000 | 735,000 |
| MHS Athletic Fields | 2.87% | 8/15/2011 | 8/15/2026 | 2,000,000 | 785,000 | | 135,000 | 650,000 |
| Sub-Total School Bldg | | | | | 4,560,000 | 0 | 718,000 | 3,842,000 |
| Swr/Huckleberry Intc | 2.00% | 6/15/2013 | 1/15/2023 | 1,109,000 | 201,000 | | 107,000 | 94,000 |
| Sewer/Construction | 4.55% | 12/15/2006 | 12/15/2026 | 385,000 | 95,000 | | 18,000 | 77,000 |
| Sub-Total Sewer | | | | | 296,000 | 0 | 125,000 | 171,000 |
| Ceuroni Land Acq. | 4.24% | 4/15/2006 | 4/15/2026 | 3,000,000 | 680,000 | | 135,000 | 545,000 |
| Consigli Land Acq. | 2.00% | 6/15/2013 | 1/15/2022 | 569,000 | 55,000 | | 55,000 | 0 |
| Godfrey Surf Drains | 2.00% | 6/15/2013 | 1/15/2020 | 466,000 | 0 | | | 0 |
| Sub-Total Other | | | | | 735,000 | 0 | 190,000 | 545,000 |
| Total Inside Limit | | | | | 6,560,000 | 0 | 1,476,000 | 5,084,000 |
| <u>Outside Debt Limit</u> | | | | | | | | |
| Brookside 2% Loan | 2.00% | 11/1/2007 | 11/1/2027 | 2,416,174 | 845,660 | | 120,809 | 724,851 |
| Woodland School | 3.50% | 7/15/2016 | 7/1/206 | 28,000,000 | 21,000,000 | | 1,400,000 | 19,600,000 |
| Sub-Total School Bldg | | | | | 21,845,660 | 0 | 1,520,809 | 20,324,851 |
| Sewer So. Main Street | 4.24% | 4/15/2006 | 4/15/2026 | 1,093,200 | 243,000 | | 50,000 | 193,000 |
| Sewer – Landfill | 4.24% | 4/15/2006 | 4/15/2026 | 709,800 | 159,000 | | 32,000 | 127,000 |
| Geriatric Authority | 4.28% | 12/15/2006 | 12/15/2046 | 7,800,000 | 6,445,000 | | 180,000 | 6,265,000 |
| Geriatric Authority #2 | 3.98% | 3/15/2009 | 3/15/2029 | 250,000 | 80,000 | | 10,000 | 70,000 |
| Geriatric Authority #3 | 2.87% | 8/15/2011 | 8/15/2026 | 250,000 | 90,000 | | 15,000 | 75,000 |
| Sewer Construction | 4.00% | 2/15/2008 | 2/15/2028 | 140,000 | 43,000 | | 7,000 | 36,000 |
| Geriatric Authority #4 | 4.00% | 5/1/2015 | 5/1/2045 | 6,200,000 | 4,940,000 | | 210,000 | 4,730,000 |
| Water Source Acquistior | 2.12% | 12/1/2021 | 12/1/20251 | 77,175,000 | 0 | 77,175,000 | - | 77,175,000 |
| Sub-Total Other | | | | | 12,000,000 | 77,175,000 | 504,000 | 88,671,000 |
| Total Outside Limit | | | | | 33,845,660 | 77,175,000 | 2,024,809 | 108,995,851 |
| TOTAL: | | | | | 40,405,660 | 77,175,000 | 3,500,809 | 114,079,851 |

2. Annual Requirements to Amortize Outstanding Debt Service

| Year Ended | | | |
|-------------------|-----------------------|----------------------|----------------------|
| June 30, | Principal | Interest | Gross Debt |
| 2023 | 4,910,809 | 3,451,217 | 8,362,026 |
| 2024 | 4,735,809 | 3,244,570 | 7,980,379 |
| 2025-2029 | 22,728,233 | 13,337,042 | 36,065,275 |
| 2030-2051 | 81,705,000 | 20,716,734 | 102,421,734 |
| TOTAL: | \$ 114,079,851 | \$ 40,749,563 | \$154,829,414 |

3. Detail of Authorized and Unissued Long Term Debt as of June 30, 2022

Under Massachusetts General Laws, a Town must authorize debt at a Town Meeting. Although authorization does not mean debt has to be issued at that time, it does require a memorandum to the financial statements until such time the debt is issued or rescinded.

| Town Meeting | | | Balance | | Issued / | Balance |
|---------------------|------------|--------------------|----------------------|----------------------|----------------------|---------------------|
| | Art | Purpose | 1-Jul | Additions | Rescinded | 30-Jun |
| 9/26/2017 | 1 | Water Company | 63,000,000 | 0 | 63,000,000 | 0 |
| 8/2/2021 | 1 | Water Company | 0 | 79,000,000 | 77,175,000 | 1,825,000 |
| 5/25/2022 | 12 | Sewer Pump Station | 0 | 4,400,000 | 0 | 4,400,000 |
| | | TOTAL: | \$ 63,000,000 | \$ 83,400,000 | \$140,175,000 | \$ 6,225,000 |

4. Legal Debt Limit

Under Section 10 of Chapter 44 of the Massachusetts General Laws, a Town may authorize indebtedness up to a limit of five percent of the equalized valuation of the Town. Debt issued in accordance with this section of the law is designated as being “inside the debt limit”. The Town has \$5,084,000 of debt inside the limit as of June 30. In addition, the Town is carrying \$108,995,852 of debt outside the limit for eligible purposes as specified under Section 8 of Chapter 44. The Town of Milford’s debt position remains favorable, with a debt ratio of 2.58% , with payoff of issued debt at 28% over the next ten years. All debt appropriations are within proposition 2 ½.

Respectfully submitted,
Christopher Pilla, Treasurer

MILFORD CONTRIBUTORY RETIREMENT SYSTEM

To the Honorable Select Board and Citizens of Milford: The following report is submitted pursuant to M.G.L. Chapter 32 for the calendar year ended December 31, 2022

BALANCE SHEET

| | | |
|---------------------|----|--------------------|
| PRIT Fund | \$ | 121,797,896 |
| Cash | | 668,249 |
| Accounts Receivable | | (277) |
| Prepaid Expense | | - |
| Total Assets | \$ | <u>122,465,869</u> |

FUND BALANCE AND LIABILITIES

| | | |
|--|----|--------------------|
| Accounts Payable | \$ | - |
| Annuity Savings Fund | | 22,697,611 |
| Annuity Reserve Fund | | 7,757,441 |
| Special Fund for Military Service Credit | | - |
| Pension Fund | | - |
| Pension Reserve Fund | | 108,479,457 |
| Total Fund Balance and Liabilities | \$ | <u>138,934,508</u> |

MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2022

| | |
|---------------------------|-----|
| Total Active Membership | 588 |
| Total Inactive Membership | 177 |

2022 Activity

| | |
|-----------|----|
| Enrolled | 98 |
| Withdrawn | 24 |
| Retired | 11 |
| Deaths | 1 |

RETIRED MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2022

| | |
|--------------------------|-----|
| Total Retired Membership | 343 |
|--------------------------|-----|

2022 Activity

| | |
|--------|----|
| Deaths | 12 |
|--------|----|

Respectfully submitted,
 Zachary A. Taylor, Chairman; Finance Director/Ex-Officio
 Christopher C. Pilla, Vice Chairman; Appointed Member
 Richard A. Villani, Esq.; Elected Official
 James P. Curley; Elected Official
 Martha L. White; Appointed Member

| | Taxes O/S 07/01/21 | Adjusted or Committed | Abatements Cancelled | Refunds | Tax Collections | Adjusted | Added to Tax Title | Abatements/ Exemptions | Balance on 06/30/22 | Other Collections |
|----------------------------------|-----------------------|--------------------------|-------------------------|------------|--------------------|----------|-----------------------|---------------------------|------------------------|----------------------|
| TAX LEVY 2016 & Prior | | | | | | | | | | |
| Real Estate | 449,967.13 | | | | 4,652.62 | | | | 445,314.51 | |
| Personal Property | 10,351.83 | | | | 598.00 | | | 5,238.43 | 4,515.40 | |
| Motor Vehicle | 56,475.95 | | | | 1,145.22 | | | 23,632.84 | 31,697.89 | |
| Sewer Liens | - | | | | | | | | - | |
| TAX LEVY 2017 | | | | | | | | | | |
| Real Estate | 24,765.18 | | | | 177.97 | | | | 24,587.21 | |
| Motor Vehicle | 43,198.97 | | | | 3,275.34 | | | 35.00 | 39,888.63 | |
| Personal Property | 9,036.47 | | | | 70.81 | | | | 8,965.66 | |
| TAX LEVY 2018 | | | | | | | | | | |
| Real Estate | 24,694.34 | | | | 175.54 | | | | 24,518.80 | |
| Personal Property | 5,727.86 | | | | 78.49 | | | | 5,649.37 | |
| Motor Vehicle | 60,384.50 | | | | 14,313.58 | | | | 46,070.92 | |
| TAX LEVY 2019 | | | | | | | | | | |
| Real Estate | 25,220.79 | | | | 183.59 | | | | 25,037.20 | |
| Personal Property | 5,998.93 | | | | 111.34 | | | | 5,887.59 | |
| Motor Vehicle | 80,661.58 | | | 43.75 | 16,968.67 | | | 240.11 | 63,496.55 | |
| TAX LEVY 2020 | | | | | | | | | | |
| Real Estate | 164,207.65 | | | | 111,071.09 | | 29,017.60 | | 24,118.96 | |
| Sewer Liens | 1,331.08 | | | | 1,179.34 | | 151.74 | | - | |
| Income&Expense Liens | 550.00 | | | | 50.00 | | 500.00 | | - | |
| Personal Property | 12,053.95 | | | | 680.08 | | | | 11,373.87 | |
| Motor Vehicle | 135,161.33 | | | 1,789.21 | 62,250.16 | | | 1,469.96 | 73,230.42 | |
| TAX LEVY 2021 | | | | | | | | | | |
| Real Estate | 957,067.18 | 24,790.24 | | 130,393.97 | 709,613.19 | | 251,244.01 | | 151,394.19 | |
| Sewer Liens | 26,622.12 | | | | 12,036.80 | | 13,407.39 | | 1,177.93 | |
| Income&Expense Liens | 4,254.71 | | | 250.00 | 1,504.71 | | 2,750.00 | | 250.00 | |
| Personal Property | 4,687.06 | | | 14,898.31 | 3,223.04 | | | | 16,362.33 | |
| Motor Vehicle | 880,294.82 | 530,297.66 | 339.71 | 48,691.23 | 1,247,748.22 | | | 46,417.19 | 165,458.01 | |
| TAX LEVY 2022 | | | | | | | | | | |
| Real Estate | | 70,095,672.40 | 4,639.14 | 80,766.40 | 68,704,167.38 | | | 559,483.47 | 917,427.09 | |
| Sewer Liens | | 234,702.25 | | | 217,025.98 | | | | 17,676.27 | |
| Income&Expense Liens | | 53,850.00 | | | 47,403.13 | | | 1,250.00 | 5,196.87 | |
| Personal Property | | 4,605,719.38 | | 2,601.88 | 4,510,130.61 | | | 1,520.29 | 96,670.36 | |
| Motor Vehicle | | 4,315,192.70 | 257.23 | 35,180.20 | 3,536,377.83 | | | 65,325.08 | 748,927.22 | |
| MV Payments After Abatement | | | | | | | | | | 2,558.15 |
| Real Estate Interest | | | | | | | | | | 180,787.64 |
| Personal Property Interest | | | | | | | | | | 11,044.28 |
| Motor Vehicle Interest | | | | | | | | | | 51,865.35 |
| Demands/Charges | | | | | | | | | | 140,989.80 |
| Registry Fees | | | | | | | | | | 37,659.28 |
| Certificate of Municipal Liens | | | | | | | | | | 25,975.00 |
| Interest on Money Market Acct | | | | | | | | | | 706.08 |
| TOTALS | 2,982,713.43 | 79,860,224.63 | 5,236.08 | 314,614.95 | 79,206,212.73 | - | 297,070.74 | 704,612.37 | 2,954,893.25 | 451,585.58 |

| BOARD OF ASSESSORS BALANCE SHEET | | | | | |
|---|----------------------|--|--------------------|--|------------------------------|
| FISCAL YEAR 2023 | | | | | |
| AMOUNT TO BE RAISED | | | | ESTIMATED RECEIPTS & REVENUE FROM OTHER SOURCES | |
| Town Appropriation | \$146,001,919.00 | | | Estimated receipts from State | \$44,915,667.00 |
| Other Amounts to be Raised | \$764,098.00 | | | Estimated Local Receipts | \$8,197,984.00 |
| State and County Charges | \$3,665,520.00 | | | Enterprise Funds | \$11,385,311.00 |
| Overlay | \$732,611.20 | | | Free Cash Used for Appropriations | \$7,669,196.00 |
| | | | | Other Available Funds | \$1,085,800.00 |
| | | | | Free Cash to lower the tax rate | \$0.00 |
| | | | | | |
| | | | | Total of Estimated Receipts | \$73,253,958.00 |
| | | | | Net Amount to be Raised by Taxation | \$77,910,190.20 |
| Total Amount to be Raised | \$151,164,148.20 | | | | \$151,164,148.20 |
| | | | | | |
| | | | | | |
| CLASSIFIED TAX LEVIES AND RATES | | | | | |
| CLASS | LEVY BY CLASS | | VALUATION | | TAX RATE PER THOUSAND |
| Residential | \$54,422,020.68 | | \$3,766,229,805.00 | | \$14.45 |
| Open Space | \$0.00 | | \$0.00 | | |
| Commercial | \$12,116,215.31 | | \$458,079,974.00 | | \$26.45 |
| Industrial | \$6,797,400.10 | | \$256,990,552.00 | | \$26.45 |
| Personal Property | \$4,574,554.11 | | \$172,951,006.00 | | \$26.45 |
| | | | | | |
| Total | \$77,910,190.20 | | \$4,654,251,337.00 | | |

TOWN OF MILFORD, MASSACHUSETTS
FINANCIAL STATEMENTS
FISCAL YEAR END JUNE 30, 2022



Zachary A. Taylor
Finance Director

Thomas A. Brown
Town Accountant

Brian Maietta
Department Specialist

TBD
Personnel Clerk

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES & GROUPS
FOR THE FISCAL YEAR END JUNE 30, 2022**

| | GENERAL FUND A-1 | SPECIAL REVENUE B-1 | CAPITAL PROJECTS C-1 | SEWER /WATER FUND D-1 | FIDUCIARY FUND TYPES E-1 | LT DEBT ACCT GROUP Schedule F | Exhibit 1 TOTALS MEMO ONLY |
|--|------------------------|---------------------------|----------------------------|-----------------------------|--------------------------------|-------------------------------------|-------------------------------------|
| ASSETS | | | | | | | |
| Unrestricted Checking | \$ 21,379,640 | \$ 3,412,071 | \$ 13,239,643 | \$ 5,465,888 | \$ 8,040,653 | - | \$ 51,537,895 |
| Student Activity Checking | - | - | - | - | 37,553 | - | 37,553 |
| Combined Investments | - | - | - | - | 46,732,349 | - | 46,732,349 |
| Real & Personal Property Taxes | 1,761,823 | - | - | - | - | - | 1,761,823 |
| Allowance for Abatements/Exemptions | (2,586,589) | - | - | - | - | - | (2,586,589) |
| Motor Vehicle Excise Taxes | 1,168,760 | - | - | - | - | - | 1,168,760 |
| Tax Liens/ & E Penalty Receivable | 1,232,061 | - | - | - | - | - | 1,232,061 |
| Working Capital Deposit | - | - | - | - | 100,600 | - | 100,600 |
| Sewer Use Charges Added to Taxes | - | - | - | 18,854 | - | - | 18,854 |
| Sewer Use Tax Liens | - | - | - | 24,147 | - | - | 24,147 |
| Sewer Use Charges Receivable | - | - | - | 230,932 | - | - | 230,932 |
| Water Use Charges Receivable | - | - | - | 887,003 | - | - | 887,003 |
| Prepaid Expenses | - | - | - | - | - | - | - |
| Departmental Receivables | 11,140,000 | 131,219 | - | - | - | - | 11,271,219 |
| Due from State/Federal/Intergovernmental | 190,239 | 651,737 | - | - | - | - | 841,976 |
| Due from State - SBA | - | - | - | - | - | - | - |
| Tax Foreclosures | 264,830 | - | - | - | - | - | 264,830 |
| Amts to be Provided for Payment of Notes | - | - | - | - | - | - | - |
| Amts to be Provided for Payment of Bonds | - | - | - | - | - | - | - |
| Total Assets | \$ 34,550,764 | \$ 4,195,027 | \$ 13,239,643 | \$ 6,626,824 | \$ 54,911,155 | \$ 114,079,850 | \$ 227,603,263 |
| LIABILITIES & FUND BALANCE/EQUITY | | | | | | | |
| LIABILITIES | | | | | | | |
| Wages Payable | \$ 4,660,411 | - | - | - | - | - | \$ 4,660,411 |
| Accounts Payable | 512,518 | - | - | 243,894 | - | - | 756,412 |
| Tailings - AP & Payroll | 14,929 | - | - | - | - | - | 14,929 |
| Accrued Payroll Withholdings/Liabilities | (100,701) | - | - | - | - | - | (100,701) |
| Deferred Revenue | 13,171,123 | 782,956 | - | 1,160,936 | - | - | 15,115,015 |
| Notes Payable | - | - | - | - | - | - | - |
| Bonds Payable | - | - | - | - | - | 114,079,850 | 114,079,850 |
| Planning Bd. Performance Bonds | - | - | - | - | 539,753 | - | 539,753 |
| Student Activity Checking | - | - | - | - | 239,807 | - | 239,807 |
| State Share of Firearms/DEA Reimbursement | - | - | - | - | 2,006 | - | 2,006 |
| Conservation/Ping Advertising Deposits | - | - | - | - | 22,812 | - | 22,812 |
| Godfrey Brook Easement | - | - | - | - | 1,710 | - | 1,710 |
| IBNR | - | - | - | - | 62,175 | - | 62,175 |
| Deputy Collector | - | - | - | - | 1,674 | - | 1,674 |
| Map Printing/Custodian/Guaranty Payment | - | - | - | - | 43,211 | - | 43,211 |
| Total Liabilities | \$ 18,258,280 | \$ 782,956 | \$ - | \$ 1,404,830 | \$ 913,148 | \$ 114,079,850 | \$ 135,439,064 |
| FUND BALANCE | | | | | | | |
| Reserved for Prior Year Encumbrances | \$ 6,061,099 | - | - | - | - | - | \$ 6,061,099 |
| Reserved for Snow & Ice Deficit | - | - | - | - | - | - | - |
| Reserved for Working Capital Deposit | - | - | - | - | 100,600 | - | 100,600 |
| Unreserved: Undesignated | 10,231,385 | 3,412,071 | - | 5,221,994 | 53,897,407 | - | 86,002,500 |
| Total Fund Equity | \$ 16,292,484 | \$ 3,412,071 | \$ 13,239,643 | \$ 5,221,994 | \$ 53,998,007 | \$ - | \$ 92,164,199 |
| Total Liabilities & Fund Equity | \$ 34,550,764 | \$ 4,195,027 | \$ 13,239,643 | \$ 6,626,824 | \$ 54,911,155 | \$ 114,079,850 | \$ 227,603,263 |

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF CHANGES IN REVENUES, EXPENDITURES & FUND BALANCES
JUNE 30, 2022**

ALL GOVERNMENT FUNDS

EXHIBIT 2

| | GOVERNMENT FUND TYPES | | | PROPRIETARY FUND TYPE SEWER/WATER ENTERPRISE D-2 | FIDUCIARY FUND TYPE EXPENDABLE TRUST E-2 | TOTALS MEMO ONLY |
|---|-----------------------|------------------------|------------------------|--|--|------------------------|
| | GENERAL FUND A-2 | SPECIAL REVENUE B-2 | CAPITAL FUND C-2 | | | |
| REVENUE | | | | | | |
| Personal Property Taxes | \$ 4,497,392 | - | - | - | - | \$ 4,497,392 |
| Real Estate Taxes | 69,318,901 | - | - | - | - | 69,318,901 |
| Motor Vehicle Excise Taxes | 4,796,375 | - | - | - | - | 4,796,375 |
| Sewer Use Charges | - | - | - | 3,581,628 | - | 3,581,628 |
| Water Use Charges | - | - | - | 3,488,433 | - | 3,488,433 |
| Penalties and Interest | 398,149 | - | - | - | - | 398,149 |
| Payments in Lieu of Taxes | 53,115 | - | - | - | - | 53,115 |
| Room Occupancy Taxes | 777,854 | - | - | - | - | 777,854 |
| Other Taxes | 513,165 | - | - | 15,972 | - | 529,137 |
| Sale of Water | 9,337 | - | - | 16,250 | - | 25,587 |
| Parking Charges | 74,000 | - | - | - | - | 74,000 |
| Ambulance Charges | 60,000 | - | - | - | - | 60,000 |
| Other Department Revenue/Tuition | 1,106,992 | - | - | 169,909 | - | 1,276,901 |
| Fees Retained from Tax Collections | 204,764 | - | - | - | - | 204,764 |
| Licenses and Permits | 2,120,268 | - | - | 779,087 | - | 2,899,355 |
| Federal Receipts | - | 11,110,531 | - | - | - | 11,110,531 |
| State Receipts | 36,705,854 | 4,101,037 | 103,270 | - | - | 40,910,161 |
| Medicaid Reimbursements | 437,442 | - | - | - | - | 437,442 |
| MSBA Reimbursements | - | - | - | - | - | - |
| Grants/Intergovernmental Receipts | - | - | - | - | 6,752,256 | 6,752,256 |
| Court Fines | 62,395 | - | - | - | - | 62,395 |
| Fines and Forfeitures | 8,575 | - | - | - | - | 8,575 |
| Gifts/Donations/Deposits | - | 406,435 | - | - | 319,175 | 725,610 |
| Miscellaneous Revenue | 828,884 | - | 600,000 | 36,840 | - | 1,465,724 |
| Earnings on Investments | 93,753 | (561) | - | - | (1,915,902) | (1,822,710) |
| Total Revenues | \$ 122,067,215 | \$ 24,925,468 | \$ 703,270 | \$ 8,088,119 | \$ 5,155,529 | \$ 160,939,601 |
| EXPENDITURES | | | | | | |
| General Government | \$ 5,568,019 | \$ 2,266,389 | \$ - | \$ - | \$ - | \$ 7,834,408 |
| Public Safety | 13,345,005 | 2,040,704 | - | - | - | 15,385,709 |
| Education | 58,745,430 | 10,639,093 | - | - | 16,000 | 69,400,523 |
| Public Works/Facilities | 6,623,761 | 1,344,465 | - | 4,488,475 | - | 12,456,701 |
| Human Services | 1,041,605 | 172,322 | - | - | 2,380 | 1,216,307 |
| Cultural & Recreation | 2,319,902 | 1,081,468 | - | - | - | 3,401,370 |
| Debt Service | 4,558,221 | 229,262 | - | 1,420,361 | - | 6,207,844 |
| Employee Benefits/Insurance | 19,420,630 | 169,993 | - | - | 6,955,049 | 26,545,672 |
| Capital Outlay | 3,276,241 | - | 79,566,347 | 289,022 | - | 79,855,369 |
| State & County Assessments | - | - | - | - | - | - |
| Total Expenditures | \$ 114,898,814 | \$ 17,943,696 | \$ 79,566,347 | \$ 6,197,858 | \$ 6,973,429 | \$ 225,580,144 |
| Revenue Over/(Under) Expenditures | \$ 7,168,401 | \$ 6,981,772 | \$ (78,863,077) | \$ 1,890,261 | \$ (1,817,900) | \$ (64,640,543) |
| OTHER FINANCING SOURCES (USES) | | | | | | |
| Sale of Bonds | - | - | - | - | - | - |
| Proceeds of Notes | - | - | 77,175,000 | - | - | 77,175,000 |
| Payment of Notes/Refunding | - | - | - | - | - | - |
| Operating Transfers In | 384,190 | 400,000 | 13,140,528 | - | 4,037,301 | 17,962,019 |
| Operating Transfers Out | (9,137,400) | (8,774,718) | - | (49,901) | - | (17,962,019) |
| Total Other Financing Sources (Uses) | \$ (8,753,210) | \$ (8,374,718) | \$ 90,315,528 | \$ (49,901) | \$ 4,037,301 | \$ 77,175,000 |
| Year-End Adjustment | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Rev/Oth Fin Srce Over(Under) Exp/Oth Fin Use | \$ (1,584,809) | \$ (1,392,946) | \$ 11,452,451 | \$ 1,840,360 | \$ 2,219,401 | \$ 12,534,457 |
| Fund Balance/Equity July 1, 2021 | \$ 17,877,293 | \$ 5,205,017 | \$ 1,787,192 | \$ 3,381,634 | \$ 51,678,006 | \$ 79,929,142 |
| Fund Balance/Equity June 30, 2022 | \$ 16,292,484 | \$ 3,812,071 | \$ 13,239,643 | \$ 5,221,994 | \$ 53,897,407 | \$ 92,463,599 |

**TOWN OF MILFORD, MASSACHUSETTS
BALANCE SHEET
FISCAL YEAR END JUNE 30, 2022
GENERAL FUND**

Schedule A-1

ASSETS

Assets

| | | |
|--------------------------------------|-------------|-----------------------------|
| Unrestricted Checking | | \$ 21,379,640 |
| Receivables: | | |
| Real & Personal Property Taxes | 1,761,823 | |
| Allowance for Abatements/Exemptions | (2,586,589) | |
| Motor Vehicle Excise Taxes | 1,168,760 | |
| Tax Liens/Liens I&E Penalty | 1,232,061 | |
| Deferred Property Taxes | - | |
| Departmental (GAM) | 11,140,000 | |
| Net Receivables | | 12,716,055 |
| Due from Commonwealth - Departmental | | 190,239 |
| Tax Foreclosures | | 264,830 |
| Total Assets | | <u>\$ 34,550,764</u> |

LIABILITIES & FUND EQUITY

Liabilities

| | | |
|---------------------------------------|------------|-----------------------------|
| Wages Payable | | \$ 4,660,411 |
| Accounts Payable - General Government | | 405,175 |
| Accounts Payable - School | | 107,343 |
| Accrued Payroll Withholdings | | (100,701) |
| Tailing - Payroll | | 2,140 |
| Tailing - Accounts Payable | | 12,789 |
| Deferred Revenue: | | |
| Real & Personal Property Taxes | (824,767) | |
| Motor Vehicle Excise Taxes | 1,168,760 | |
| Intergovernmental | 11,330,239 | |
| Other | 1,496,891 | |
| Total Deferred Revenue | | 13,171,123 |
| Total Liabilities | | <u>\$ 18,258,280</u> |

Fund Equity

| | | |
|--|--|-----------------------------|
| Fund Balance Reserved: Prior Year Encumbrances | | 6,061,099 |
| Fund Balance Reserved: Snow & Ice Deficit | | - |
| Fund Balance Unreserved: Undesignated | | 10,231,385 |
| Total Fund Equity | | <u>\$ 16,292,484</u> |
| Total Liabilities & Fund Equity | | <u>\$ 34,550,764</u> |

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN GENERAL FUND BALANCE
FOR FISCAL YEAR END JUNE 30, 2022**

Schedule A-2

REVENUES

| | |
|------------------------------------|-----------------------|
| Personal Property Taxes | \$ 4,497,392 |
| Real Estate Taxes | 69,318,901 |
| Motor Vehicle Excise Taxes | 4,796,375 |
| Penalties & Interest | 398,149 |
| Payment in Lieu of Taxes | 53,115 |
| Room Occupancy Taxes | 777,854 |
| Other Taxes | 513,165 |
| Sale of Water | 9,337 |
| Parking Charges | 74,000 |
| Ambulance Charges | 60,000 |
| Other Department Revenue | 1,106,992 |
| Fees Retained from Tax Collections | 204,764 |
| Licenses & Permits | 2,120,268 |
| State Receipts | 36,705,854 |
| Federal Receipts | - |
| Medicaid Reimbursement | 437,442 |
| Court Fines | 62,395 |
| Fines and Forfeitures | 8,575 |
| Miscellaneous Revenue | 828,884 |
| Earnings on Investments | 93,753 |
| Total Revenues | \$ 122,067,215 |

EXPENDITURES

| | |
|----------------------------|-----------------------|
| General Government | \$ 5,568,019 |
| Public Safety | 13,345,005 |
| Education | 58,745,430 |
| Public Works/Facilities | 6,623,761 |
| Human Services | 1,041,605 |
| Cultural & Recreation | 2,319,902 |
| Debt Service | 4,558,221 |
| Employee Benefits | 19,420,630 |
| State & County Assessments | 3,276,241 |
| Total Expenditures | \$ 114,898,814 |

| | |
|--|---------------------|
| Revenue Over/(Under) Expenditures | \$ 7,168,401 |
|--|---------------------|

OTHER FINANCING SOURCES/(USES)

| | |
|---|-----------------------|
| Operating Transfers In | \$ 384,190 |
| Operating Transfers Out | (9,137,400) |
| Total Other Financing Sources/(Uses) | \$ (8,753,210) |

| | |
|---|-----------------------|
| Revenue/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses | \$ (1,584,809) |
|---|-----------------------|

| | |
|----------------------------------|----------------------|
| Fund Balance July 1, 2021 | \$ 17,877,293 |
|----------------------------------|----------------------|

| | |
|-----------------------------|-------------|
| Year End Adjustments | \$ - |
|-----------------------------|-------------|

| | |
|-----------------------------------|----------------------|
| Fund Balance June 30, 2022 | \$ 16,292,484 |
|-----------------------------------|----------------------|

**TOWN OF MILFORD MASSACHUSETTS
BY TYPE OF REVENUES
June 30, 2022**

SCHEDULE A 3

| DEPARTMENT TYPE OF REVENUE | REVENUE BUDGET 2022 | RECEIPTS AS OF 6/30/2022 | FAVORABLE OR (UNFAVORABLE) | % Actual to Estimates |
|---|------------------------------------|---|---|--------------------------------------|
| <u>Taxes</u> | | | | |
| Personal Property Taxes | \$ 4,596,257 | \$ 4,497,392 | \$ (98,865) | 97.8% |
| Real Estate Taxes | 70,095,668 | 69,318,901 | (776,767) | 98.9% |
| Excise Taxes | 4,000,000 | 4,796,375 | 796,375 | 119.9% |
| Penalties & Interest | 154,000 | 398,149 | 244,149 | 258.5% |
| Payments in Lieu of Taxes | 11,000 | 53,115 | 42,115 | 482.9% |
| Other Taxes - Hotel/Motel | 450,000 | 777,854 | 327,854 | 172.9% |
| Other Taxes | 11,000 | 513,165 | 502,165 | 4665.1% |
| Total Taxes | <u>\$ 79,317,925</u> | <u>\$ 80,354,951</u> | <u>\$ 1,037,026</u> | <u>101.3%</u> |
| <u>Charges for Services/Other Dept Rev</u> | | | | |
| Water Charges | \$ - | \$ 9,337 | \$ 9,337 | N/A |
| Parking Charges | 70,000 | 74,000 | 4,000 | 105.7% |
| Ambulance Charges | 60,000 | 60,000 | - | 100.0% |
| Other Department Revenue | 320,050 | 1,106,992 | 786,942 | 345.9% |
| Total Chgs for Svcs / Oth Dept Rev | <u>\$ 450,050</u> | <u>\$ 1,250,329</u> | <u>\$ 800,279</u> | <u>277.8%</u> |
| <u>Licenses, Permits and Fees</u> | | | | |
| Fees Retained from Tax Collections | \$ 120,000 | \$ 204,764 | \$ 84,764 | 170.6% |
| Licenses and Permits | 1,401,000 | 2,120,268 | 719,268 | 151.3% |
| Total Licenses, Permits and Fees | <u>\$ 1,521,000</u> | <u>\$ 2,325,032</u> | <u>\$ 804,032</u> | <u>152.9%</u> |
| Total Revenues from State | <u>\$ 36,532,963</u> | <u>\$ 36,705,854</u> | <u>\$ 172,891</u> | <u>100.5%</u> |
| <u>Revenues from Other Government</u> | | | | |
| Court Fines | \$ 28,000 | \$ 62,395 | \$ 34,395 | 222.8% |
| Medicaid Reimbursement | \$ 300,000 | \$ 437,442 | \$ 137,442 | 145.8% |
| Total Revenues from Other Government | <u>\$ 328,000</u> | <u>\$ 499,837</u> | <u>\$ 171,837</u> | <u>152.4%</u> |
| Total Fines and Forfeitures | <u>\$ 11,000</u> | <u>\$ 8,575</u> | <u>\$ (2,425)</u> | <u>78.0%</u> |
| <u>Miscellaneous Revenues</u> | | | | |
| Miscellaneous Revenues | \$ 788,844 | \$ 828,884 | \$ 40,040 | 105.1% |
| Earnings on Investments | 35,500 | 93,753 | 58,253 | 264.1% |
| Total Miscellaneous Revenues | <u>\$ 824,344</u> | <u>\$ 922,637</u> | <u>\$ 98,293</u> | <u>111.9%</u> |
| TOTAL GENERAL FUND REVENUES | <u>\$ 118,985,282</u> | <u>\$ 122,067,215</u> | <u>\$ 3,081,933</u> | <u>102.6%</u> |

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30, 2022**

SCHEDULE A 3a

| DEPARTMENT TYPE OF REVENUE | REVENUE BUDGET 2022 | REVENUE AS OF 6/30/2022 | FAVORABLE OR (UNFAVORABLE) | % Actual to Budget |
|------------------------------------|---------------------------|-------------------------------|----------------------------------|--------------------------|
| <u>122 SELECTMEN</u> | | | | |
| SALE OF WATER | \$ - | \$ 9,337 | \$ 9,337 | 0% |
| FEES: CABLE-COMCAST | 4,000 | 3,638 | (362) | 91% |
| OTH DEPT REVENUE | 100 | 758 | 658 | 758% |
| LICENSES: ALCOHOLIC BEVERAGE | 65,000 | 110,380 | 45,380 | 170% |
| LICENSES: OTHER | 10,000 | 27,155 | 17,155 | 272% |
| PERMITS | 500 | 160 | (340) | N/A |
| FINE/FORFEIT: ON STREET PARKNG | 70,000 | 74,000 | 4,000 | 106% |
| FINES/FORFEIT: REGISTRY SRCHRG | 2,000 | 4,045 | 2,045 | 202% |
| MISCELLANEOUS REVENUE | - | 4,000 | 4,000 | 0% |
| Sub-Total: Selectmen | <u>\$ 151,600</u> | <u>\$ 233,473</u> | <u>\$ 81,873</u> | <u>154%</u> |
| <u>141 ASSESSORS</u> | | | | |
| SPEC ASSESS-I&E PENLTY | \$ - | \$ 48,708 | \$ 48,708 | N/A |
| OTH DEPT REVENUE | 1,500 | 1,425 | (75) | 95% |
| SUB-TOTAL: ASSESSORS | <u>\$ 1,500</u> | <u>\$ 50,133</u> | <u>\$ 48,633</u> | <u>136%</u> |
| <u>145 TOWN TREASURER</u> | | | | |
| TAX LIENS REDEEMED | \$ - | \$ 450,343 | \$ 450,343 | N/A |
| FORCLOSURES | - | - | - | N/A |
| PEN & INT: TAX LIENS REDEEMED | - | 154,592 | 154,592 | N/A |
| PEN & INT: TAX DEFERRAL | - | - | - | N/A |
| REV: PAYMENTS IN LIEU OF TAXES | 11,000 | 53,116 | 42,116 | 483% |
| LEGAL FEES: TAX LIENS | 8,000 | 11,556 | 3,556 | 144% |
| OTH DEPT REVENUE | 12,000 | 53,003 | 41,003 | 442% |
| OTH DEPT REV: COBRA ADMIN FEES | - | 24 | 24 | N/A |
| OTH DEPT REV: COVID EMG SICK LEAVE | - | 28,679 | 28,679 | N/A |
| OTH DEPT REV: NSF FEES | - | 1,425 | 1,425 | N/A |
| FINES & FORFEITS | 28,000 | 62,395 | 34,395 | 223% |
| EARNINGS ON INVESTMENTS | 35,000 | 93,487 | 58,487 | 267% |
| Misc Revenue | - | - | - | N/A |
| Investments Gain/Loss | - | - | - | N/A |
| SUB-TOTAL: TOWN TREASURER | <u>\$ 94,000</u> | <u>\$ 908,620</u> | <u>\$ 814,620</u> | <u>967%</u> |
| <u>146 TAX COLLECTOR</u> | | | | |
| PERSONAL PROPERTY TAXES | \$ 4,596,257 | \$ 4,497,392 | \$ (98,865) | 98% |
| REAL ESTATE TAXES | 70,095,668 | 69,318,902 | (776,766) | 99% |
| MOTOR VEHICLE EXCISE TAXES | 4,000,000 | 4,796,375 | 796,375 | 120% |
| MVE Rev: Payments after Abatement | 3,000 | 2,558 | (442) | 85% |
| PEN & INT: PPT | 4,000 | 10,934 | 6,934 | 273% |
| PEN & INT: RET | 100,000 | 180,788 | 80,788 | 181% |
| PEN & INT: MVE | 50,000 | 51,835 | 1,835 | 104% |
| PAYMENT IN LIEU OF TAXES | - | - | - | N/A |
| PRO FORMA TAXES | - | - | - | N/A |
| FEES: DEMANDS & CHARGES | 80,000 | 141,630 | 61,630 | 177% |
| FEES: REGISTRY | 20,000 | 37,334 | 17,334 | 187% |
| FEES: MUNICIPAL LIEN CERTS | 20,000 | 25,800 | 5,800 | 129% |
| OTH DEPT REVENUE | 100 | 415 | 315 | N/A |
| EARNINGS ON INVESTMENTS | 500 | 266 | (234) | 53% |
| Sub-Total: Tax Collector | <u>\$ 78,969,525</u> | <u>\$ 79,064,229</u> | <u>\$ 94,704</u> | <u>100%</u> |
| <u>147 Benefits</u> | | | | |
| OTH DEPT REVENUE | - | - | - | N/A |
| | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>N/A</u> |
| <u>151 LEGAL</u> | | | | |
| OTHER DEPT REVENUE | \$ - | \$ - | \$ - | N/A |
| | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>N/A</u> |

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30, 2022**

SCHEDULE A 3a

| DEPARTMENT TYPE OF REVENUE | REVENUE BUDGET 2022 | REVENUE AS OF 6/30/2022 | FAVORABLE OR (UNFAVORABLE) | % Actual to Budget |
|---|---------------------------|-------------------------------|----------------------------------|--------------------------|
| <u>161 TOWN CLERK</u> | | | | |
| OTH DEPT REVENUE | \$ 60,000 | \$ 72,998 | \$ 12,998 | 122% |
| LICENSES: OTHER | 3,000 | 3,410 | 410 | 114% |
| LICENSES: DOG | 8,000 | 19,333 | 11,333 | 242% |
| PERMITS | 2,000 | 2,604 | 604 | 130% |
| NON CRIMINAL FINES | 9,000 | 4,050 | (4,950) | 45% |
| Sub-Total: Town Clerk | <u>\$ 82,000</u> | <u>\$ 102,395</u> | <u>\$ 20,395</u> | <u>125%</u> |
| <u>162 ELECTIONS</u> | | | | |
| OTH DEPT REVENUE | \$ - | \$ - | \$ - | N/A |
| | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>N/A</u> |
| <u>174 TOWN PLANNER</u> | | | | |
| OTH DEPT REVENUE | \$ - | \$ - | \$ - | N/A |
| Sub-Total: Town Planner | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>N/A</u> |
| <u>175 PLANNING BOARD</u> | | | | |
| FEES | \$ 7,000 | \$ 10,425 | \$ 3,425 | 149% |
| Sub-Total: Planning Board | <u>\$ 7,000</u> | <u>\$ 10,425</u> | <u>\$ 3,425</u> | <u>149%</u> |
| <u>192 PUBLIC PROPERTY & BUILDINGS</u> | | | | |
| OTH DEPT REVENUE | \$ 400 | \$ 1,286 | \$ 886 | N/A |
| RENTALS | 300 | 1,500 | 1,200 | N/A |
| Sub-Total: Public Property & Buildings | <u>\$ 700</u> | <u>\$ 2,786</u> | <u>\$ 2,086</u> | <u>398%</u> |
| <u>210 POLICE DEPARTMENT</u> | | | | |
| FEES: INSURANCE REPORTS | \$ 1,000 | \$ 3,177 | \$ 2,177 | 318% |
| FEES: POLICE DETAIL SURCHARGES | 90,000 | 121,778 | 31,778 | 135% |
| OTH DEPT REVENUE | 500 | 3,810 | 3,310 | 762% |
| LICENSES: TAXI CAB | 1,000 | 2,000 | 1,000 | 200% |
| LICENSES: FIRE ARMS | 2,000 | 8,225 | 6,225 | 411% |
| MISC: POLICE TUITION REIMB | 20,000 | 31,360 | 11,360 | 157% |
| SALE OF INVENTORY | - | - | - | N/A |
| Sub-Total: Police department | <u>\$ 114,500</u> | <u>\$ 170,350</u> | <u>\$ 55,850</u> | <u>149%</u> |
| <u>220 FIRE DEPARTMENT</u> | | | | |
| FEES | \$ - | \$ - | \$ - | N/A |
| FEES: INSURANCE REPORTS | - | - | - | N/A |
| AMBULANCE REVENUE | 60,000 | 60,000 | - | 100% |
| OTH DEPT REVENUE | - | 50 | 50 | N/A |
| PERMITS | 10,000 | 29,860 | 19,860 | 299% |
| Sub-Total: Fire Department | <u>\$ 70,000</u> | <u>\$ 89,910</u> | <u>\$ 19,910</u> | <u>128%</u> |
| <u>241 INSPECTIONS-BUILDINGS/SAFETY</u> | | | | |
| OTH DEPT REVENUE | \$ 1,000 | \$ 4,360 | \$ 3,360 | 436% |
| PERMITS: BUILDING | 950,000 | 1,406,058 | 456,058 | 148% |
| PERMITS: FINES | 1,000 | - | (1,000) | N/A |
| Sub-Total: Inspections-Buildings/Safety | <u>\$ 952,000</u> | <u>\$ 1,410,418</u> | <u>\$ 458,418</u> | <u>148%</u> |
| <u>243 INSPECTIONS-PLUMBING</u> | | | | |
| PERMITS: PLUMBING & GAS | \$ 100,000 | \$ 155,177 | \$ 55,177 | 155% |
| Sub-Total: Inspections-Plumbing | <u>\$ 100,000</u> | <u>\$ 155,177</u> | <u>\$ 55,177</u> | <u>155%</u> |
| <u>244 SEALER OF WEIGHTS & MEASURES</u> | | | | |
| PERMITS | \$ 6,000 | \$ 8,236 | \$ 2,236 | 137% |
| Sub-Total: Sealer of Weights & Measures | <u>\$ 6,000</u> | <u>\$ 8,236</u> | <u>\$ 2,236</u> | <u>137%</u> |
| <u>245 INSPECTIONS-ELECTRICAL</u> | | | | |
| PERMITS: ELECTRICAL | \$ 200,000 | \$ 277,504 | \$ 77,504 | 139% |
| Sub-Total: Inspections-Electrical | <u>\$ 200,000</u> | <u>\$ 277,504</u> | <u>\$ 77,504</u> | <u>139%</u> |

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30, 2022**

SCHEDULE A 3a

| DEPARTMENT TYPE OF REVENUE | REVENUE BUDGET 2022 | REVENUE AS OF 6/30/2022 | FAVORABLE OR (UNFAVORABLE) | % Actual to Budget |
|---|---------------------------|-------------------------------|----------------------------------|--------------------------|
| <u>292 ANIMAL CONTROL</u> | | | | |
| FEES | \$ - | \$ 1,350 | \$ 1,350 | N/A |
| FINES/FORFEITS: DOGS | - | 260 | 260 | N/A |
| Sub-Total: Animal Control | <u>\$ -</u> | <u>\$ 1,610</u> | <u>\$ 1,610</u> | <u>N/A</u> |
| <u>300 SCHOOL DEPARTMENT</u> | | | | |
| TUITION: OUT OF DISTRICT | \$ - | \$ - | \$ - | N/A |
| OTH DEPT REVENUE | 10,000 | 50,402 | 40,402 | 504% |
| Sub-Total: School Department | <u>\$ 10,000</u> | <u>\$ 50,402</u> | <u>\$ 40,402</u> | <u>504%</u> |
| <u>352 MUNICIPAL MEDICAID REIMBURSEMENT</u> | | | | |
| MUNICIPAL MEDICAID REIMBURSMNT | \$ 300,000 | \$ 437,442 | \$ 137,442 | 146% |
| Sub-Total: Municipal Medicaid Reimbursement | <u>\$ 300,000</u> | <u>\$ 437,442</u> | <u>\$ 137,442</u> | <u>146%</u> |
| <u>421 HIGHWAY DEPARTMENT</u> | | | | |
| OTH DEPT REVENUE | \$ 500 | \$ 6 | \$ (494) | N/A |
| PERMITS | 2,500 | 8,156 | 5,656 | 326% |
| SALE OF INVENTORY | - | 24,680 | 24,680 | N/A |
| Sub-Total: Highway Department | <u>\$ 3,000</u> | <u>\$ 32,842</u> | <u>\$ 29,842</u> | <u>1095%</u> |
| <u>431 HEALTH DEPT - WASTE COLLECTION</u> | | | | |
| FEES: BOH | \$ - | \$ 9,478 | \$ 9,478 | N/A |
| Sub-Total: Health Dept - Waste Collection | <u>\$ -</u> | <u>\$ 9,478</u> | <u>\$ 9,478</u> | <u>N/A</u> |
| <u>432 TRANSFER STATION</u> | | | | |
| FEES: Transfer Station | \$ 120,000 | \$ 191,943 | \$ 71,943 | N/A |
| Sub-Total: Transfer Station | <u>\$ 120,000</u> | <u>\$ 191,943</u> | <u>\$ 71,943</u> | <u>N/A</u> |
| <u>460 STATE REVENUES</u> | | | | |
| MVE Reimbursement for Loss Taxes | \$ - | \$ 6,076 | \$ 6,076 | N/A |
| EXEMPT:VETS/BLND/SURVSP B9 | | 64,308 | 64308 | N/A |
| Exempt:Elderly B10 | 73,534 | 20,080 | (53,454) | N/A |
| CHAPTER 70 A1 | 32,446,671 | 32,446,671 | - | 100% |
| CHARTER SCHOOL REIMBURSEMENT | 419,425 | 790,244 | 370,819 | 188% |
| VETERANS' BENEFITS B8 | 236,416 | 235,204 | (1,212) | 99% |
| LOTTERY,BEANO,CHARITY GMS B1 | - | - | - | N/A |
| Unrest General Gov Aid/B1 | 3,356,917 | 3,142,931 | (213,986) | 94% |
| ROOM OCCUPANCY TAX | 450,000 | 777,854 | 327,854 | 173% |
| MEDICAL RECORDS REIMBURSEMENT | - | 340 | 340 | N/A |
| Sub-Total: State Revenues | <u>\$ 36,982,963</u> | <u>\$ 37,483,708</u> | <u>\$ 500,745</u> | <u>101%</u> |
| <u>490</u> | | | | |
| Ofs: Xfer Fr Special Revenue | \$ 100,000 | \$ 384,190 | \$ 284,190 | 384% |
| | <u>\$ 100,000</u> | <u>\$ 384,190</u> | <u>\$ 284,190</u> | <u>384%</u> |
| <u>491 CEMETERY DEPARTMENT</u> | | | | |
| OTH DEPT REVENUE: INTERNMENTS | \$ 10,000 | \$ 16,850 | \$ 6,850 | 169% |
| Sub-Total: Cemetery Department | <u>\$ 10,000</u> | <u>\$ 16,850</u> | <u>\$ 6,850</u> | <u>169%</u> |

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30, 2022**

SCHEDULE A 3a

| DEPARTMENT TYPE OF REVENUE | REVENUE BUDGET 2022 | REVENUE AS OF 6/30/2022 | FAVORABLE OR (UNFAVORABLE) | % Actual to Budget |
|---|------------------------------|-------------------------------|----------------------------------|--------------------------|
| <u>510 HEALTH DEPARTMENT</u> | | | | |
| LICENSES | \$ 40,000 | \$ 62,010 | \$ 22,010 | 155% |
| OTH DEPT REVENUE | 150 | - | (150) | N/A |
| BOH:OCCUPANCY PERMITS ON-GOING | - | - | - | 0% |
| Sub-Total: Health Department | <u>\$ 40,150</u> | <u>\$ 62,010</u> | <u>\$ 21,860</u> | <u>154%</u> |
| <u>543</u> | | | | |
| Oth Dept Revenue | \$ - | \$ 28 | \$ 28 | N/A |
| | <u>\$ -</u> | <u>\$ 28</u> | <u>\$ 28</u> | <u>N/A</u> |
| <u>610 LIBRARY DEPARTMENT</u> | | | | |
| FEES: PATRON SUPPLY | \$ 500 | \$ - | \$ (500) | N/A |
| OTH DEPT REVENUE | - | 551 | 551 | N/A |
| FINES/FORFEITS | - | 220 | 220 | N/A |
| Sub-Total: Library Department | <u>\$ 500</u> | <u>\$ 771</u> | <u>\$ 271</u> | <u>154%</u> |
| <u>710 DEBT SERVICE-MATURING DEBT</u> | | | | |
| OTH DEPT REV: GER RENOV PRINCI | \$ 415,000 | \$ 415,000 | \$ - | 100% |
| Sub-Total: Debt Service - Maturing Debt | <u>\$ 415,000</u> | <u>\$ 415,000</u> | <u>\$ -</u> | <u>100%</u> |
| <u>751 INTEREST-LONG-TERM</u> | | | | |
| OTH DEPT REV: GER RENOV INTRST | \$ 353,844 | \$ 353,844 | \$ - | 100% |
| Sub-Total: Interest - Long-Term | <u>\$ 353,844</u> | <u>\$ 353,844</u> | <u>\$ -</u> | <u>100%</u> |
| <u>752 INTEREST SHORT-TERM</u> | | | | |
| OTH DEPT REVENUE | \$ - | \$ - | \$ - | N/A |
| Sub-Total: Retirement & Pension | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>N/A</u> |
| <u>912 WORKER'S COMPENSATION</u> | | | | |
| EE' REIMBURSEMENTS | \$ - | \$ - | \$ - | N/A |
| Sub-Total: Worker's Compensation | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>N/A</u> |
| <u>914 EMPLOYEE HEALTH INSURANCE</u> | | | | |
| OTHER COM. RETIREE HEALTH INSURANCE | - | - | - | N/A |
| OTH DEPT REVENUE | \$ 1,000.00 | \$ 527,631.00 | \$ 526,631.00 | N/A |
| Sub-Total: Employee Health insurance | <u>\$ 1,000</u> | <u>\$ 527,631</u> | <u>\$ 526,631</u> | <u>N/A</u> |
| TOTAL REVENUE - ALL DEPARTMENTS | <u>\$ 119,085,282</u> | <u>\$ 122,451,405</u> | <u>\$ 3,366,123</u> | <u>103%</u> |

**TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2022**

SCHEDULE A-4

| DEPARTMENT DESCRIPTION | ORIGINAL BUDGET | ADJUSTED BUDGET | EXPENDED Y-T-D | ENCUMBERED | REMAINING AMOUNT | % REM. |
|--------------------------------|--------------------|--------------------|-------------------|------------------|---------------------|-------------|
| 114 MODERATOR | | | | | | |
| SALARIES & WAGES | \$ 2,623 | \$ 2,623 | \$ 2,623 | \$ - | \$ - | 0% |
| Sub-Total: MODERATOR | <u>\$ 2,623</u> | <u>\$ 2,623</u> | <u>\$ 2,623</u> | <u>\$ -</u> | <u>\$ -</u> | <u>0%</u> |
| 122 SELECTMEN | | | | | | |
| SALARIES & WAGES | \$ 177,256 | \$ 177,256 | \$ 174,770 | \$ - | \$ 2,486 | 1% |
| REPAIR/MAINT: OFFICE EQUIPMENT | 750 | 750 | - | - | 750 | 100% |
| PROF/TECH: MEDICAL | 210 | 210 | - | - | 210 | 100% |
| PROF/TECH:POLICE/FIRE MED(IOD) | - | - | - | - | - | 0% |
| COMMUNICATION: PRINTING | 500 | 500 | - | - | 500 | 100% |
| COMMUNICATION: ADVERTISING | 2,000 | 2,000 | 2,715 | - | (715) | -36% |
| SUPPLIES: OFFICE | 5,000 | 5,000 | 4,954 | - | 46 | 1% |
| OTH CHGS: OUT-OF-STATE TRAVEL | 50 | 50 | - | - | 50 | 100% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS | 5,200 | 5,200 | 5,072 | - | 128 | 2% |
| OTH CHGS: MILFORD POND | 5,000 | 5,000 | - | 5,000 | - | 0% |
| UNCLASSIFIED: MISCELLANEOUS | 400 | 400 | - | - | 400 | 100% |
| EXPENSE: FIREWORKS | - | - | - | - | - | 0% |
| Sub-Total: SELECTMEN | <u>\$ 196,366</u> | <u>\$ 196,366</u> | <u>\$ 187,511</u> | <u>\$ 5,000</u> | <u>\$ 3,855</u> | <u>2%</u> |
| 131 FINANCE COMMITTEE | | | | | | |
| SALARIES & WAGES | \$ 37,916 | \$ 37,916 | \$ 31,461 | \$ - | 6,455 | 17% |
| PROF/TECH: DATA PROCESSING | 720 | 720 | 720 | - | - | 0% |
| SUPPLIES: OFFICE | 200 | 200 | 42 | - | 158 | 79% |
| OTH CHGS: IN-STATE TRAVEL | 200 | 200 | - | - | 200 | 100% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS | 680 | 680 | 345 | - | 335 | 49% |
| Sub-Total: FINANCE COMMITTEE | <u>\$ 39,716</u> | <u>\$ 39,716</u> | <u>\$ 32,568</u> | <u>\$ -</u> | <u>\$ 7,148</u> | <u>18%</u> |
| 132 RESERVE FUND | | | | | | |
| UNCLASSIFIED: RESERVE FUND XFR | \$ 125,000 | \$ 100,000 | \$ - | \$ - | \$ 100,000 | 100% |
| Sub-Total: RESERVE FUND | <u>\$ 125,000</u> | <u>\$ 100,000</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ 100,000</u> | <u>100%</u> |
| 135 TOWN ACCOUNTANT | | | | | | |
| SALARIES & WAGES | \$ 223,750 | \$ 223,796 | \$ 223,796 | \$ - | \$ - | 0% |
| REPAIR/MAINT: OFFICE EQUIPMENT | - | - | - | - | - | 0% |
| PROF/TECH: CONSULTING | 1,500 | 1,500 | 1,600 | 830 | (930) | -62% |
| PROF/TECH: BOOK BINDING | 600 | 600 | 395 | - | 205 | 34% |
| SUPPLIES: OFFICE | 900 | 1,343 | 1,050 | - | 293 | 22% |
| OTH CHGS: IN-STATE TRAVEL | 1,000 | 1,000 | 1,449 | - | (449) | -45% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS | 2,700 | 5,654 | 1,149 | 1,000 | 3,505 | 62% |
| Sub-Total: TOWN ACCOUNTANT | <u>\$ 230,450</u> | <u>\$ 233,893</u> | <u>\$ 229,439</u> | <u>\$ 1,830</u> | <u>\$ 2,624</u> | <u>1%</u> |
| 141 ASSESSORS | | | | | | |
| SALARIES & WAGES | \$ 302,262 | \$ 302,262 | \$ 297,217 | \$ - | \$ 5,045 | 2% |
| OTH PER SVC: TUITION REIMBURSE | - | - | - | - | - | 0% |
| REP/MAINT: OFFICE EQUIP | 720 | 720 | 634 | - | 86 | 12% |
| PROF/TECH: DEEDS, BUREAU FEES | 500 | 510 | 146 | - | 364 | 71% |
| PROF/TECH: CONVERSION SERVICES | 2,200 | 2,200 | 2,160 | - | 40 | 2% |
| PROF/TECH: REVALUATION | 89,600 | 129,380 | 80,420 | 48,960 | - | 0% |
| PROF/TECH: APPRAISALS | - | - | - | - | - | 0% |
| SUPPLIES: OFFICE | 4,000 | 4,000 | 2,903 | - | 1,097 | 27% |
| SUPPLIES: COMPUTERS | - | - | - | - | - | 0% |
| OTH CHGS: IN-STATE TRAVEL | 6,200 | 6,200 | 3,411 | - | 2,789 | 45% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS | 13,110 | 13,110 | 5,165 | 1,390 | 6,555 | 50% |
| Sub-Total: ASSESSORS | <u>\$ 418,592</u> | <u>\$ 458,382</u> | <u>\$ 392,056</u> | <u>\$ 50,350</u> | <u>\$ 15,976</u> | <u>3%</u> |

**TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2022**

SCHEDULE A-4

| DEPARTMENT DESCRIPTION | ORIGINAL BUDGET | ADJUSTED BUDGET | EXPENDED Y-T-D | ENCUMBERED | REMAINING AMOUNT | % REM. |
|--------------------------------|---------------------|---------------------|-------------------|-----------------|---------------------|------------|
| 145 TOWN TREASURER | | | | | | |
| SALARIES & WAGES | \$ 226,432 | \$ 226,432 | \$ 217,563 | \$ - | \$ 8,869 | 4% |
| OTH PCH SVC: TUITION REIMB | - | - | - | - | - | |
| PROF/TECH: NOTES CERTIFICATION | 250 | 250 | 216 | - | 34 | 14% |
| PROF/TECH: CONSULTING | 3,500 | 3,500 | 2,225 | - | 1,275 | 36% |
| OTH PCH SVC: BANK CHARGES | 100 | 100 | 39 | - | 61 | 61% |
| OTH PCH SVC: BANK BOND REGISTR | 500 | 500 | - | - | 500 | 100% |
| SUPPLIES: OFFICE | 3,500 | 6,577 | 4,829 | - | 1,748 | 27% |
| SUPPLIES: CHECKS | 800 | 800 | 659 | - | 141 | 18% |
| SUPPLIES: TAX FORMS | 1,000 | 1,000 | 854 | - | 146 | 15% |
| OTH CHGS: IN-STATE TRAVEL | 3,200 | 3,200 | 2,564 | - | 636 | 20% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS | 3,450 | 3,450 | 2,083 | - | 1,367 | 40% |
| REPL EQUIP: COMPUTERS/PRINTERS | - | - | - | - | - | 0% |
| Sub-Total: TOWN TREASURER | <u>\$ 242,732</u> | <u>\$ 245,809</u> | <u>\$ 231,032</u> | <u>\$ -</u> | <u>\$ 14,777</u> | <u>6%</u> |
| 146 TAX COLLECTOR | | | | | | |
| SALARIES & WAGES | \$ 227,324 | \$ 227,324 | \$ 206,168 | \$ - | \$ 21,156 | 9% |
| PROF/TECH: BOOK BINDING | 300 | 300 | - | - | 300 | 100% |
| COMMUNICATION: PRINTING | 14,200 | 17,900 | 12,040 | 3,700 | 2,160 | 12% |
| COMMUNICATION: ADVERTISING | 800 | 800 | 6 | - | 794 | 99% |
| OTH PCH SVC: REGISTRY OF DEEDS | 2,500 | 2,500 | - | - | 2,500 | 100% |
| OTH PCH SVC: BANK CHARGES | 5,000 | 8,900 | 1,342 | - | 7,558 | 85% |
| SUPPLIES: OFFICE | 2,500 | 2,500 | 2,283 | - | 217 | 9% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS | 3,000 | 3,000 | 1,560 | - | 1,440 | 48% |
| REPL EQUIP: COMPUTERS/PRINTERS | - | - | - | - | - | 0% |
| Sub-Total: TAX COLLECTOR | <u>\$ 255,624</u> | <u>\$ 263,224</u> | <u>\$ 223,399</u> | <u>\$ 3,700</u> | <u>\$ 36,125</u> | <u>14%</u> |
| 147 BENEFITS | | | | | | |
| SALARIES & WAGES | \$ 152,120 | \$ 152,120 | \$ 136,409 | \$ - | \$ 15,711 | 10% |
| SUPPLIES: OFFICE | 3,300 | 4,069 | 2,106 | - | 1,963 | 48% |
| OTH CHGS: IN-STATE TRAVEL | 750 | 750 | - | - | 750 | 100% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS | 1,250 | 1,250 | 219 | - | 1,031 | 82% |
| Sub-Total: BENEFITS | <u>\$ 157,420</u> | <u>\$ 158,189</u> | <u>\$ 138,734</u> | <u>\$ -</u> | <u>\$ 19,455</u> | <u>12%</u> |
| 148 GENERAL GOVERNMENT | | | | | | |
| SALARIES & WAGES | \$ 863,466 | \$ 847,166 | \$ 826,654 | \$ - | \$ 20,512 | 2% |
| RENT/LEASE: PHOTOCOPIERS | - | - | - | - | - | 0% |
| PROF/TECH: FINANCIAL AUDITS | 32,000 | 32,000 | 32,500 | - | (500) | -2% |
| PROF/TECH: DATA PROCESSING | 37,500 | 37,500 | 36,830 | - | 670 | 2% |
| PROF/TECH: NEGOTIATOR/CONSULT | 10,000 | 10,000 | 10,494 | - | (494) | -5% |
| COMMUNICATION: POSTAGE | 58,000 | 70,000 | 72,134 | - | (2,134) | -3% |
| RECREATIONAL: ENTERTAINERS | - | - | - | - | - | 0% |
| SUPPLIES: COMPUTER | 1,000 | 1,000 | - | - | 1,000 | 100% |
| SUPPLIES: HOLIDAY LIGHTS | 500 | 500 | 500 | - | - | 0% |
| SUPPLIES: COOP PURCHASES | 1,700 | 1,700 | 1,564 | - | 136 | 8% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS | 1,500 | 1,500 | - | - | 1,500 | 100% |
| UNCLASSIFIED: MISCELLANEOUS | 100 | 100 | - | - | 100 | 100% |
| REPL EQUIP: OFFICE/FURNITURE | 400 | 400 | - | - | 400 | 100% |
| Sub-Total: GENERAL GOVERNMENT | <u>\$ 1,006,166</u> | <u>\$ 1,001,866</u> | <u>\$ 980,676</u> | <u>\$ -</u> | <u>\$ 21,190</u> | <u>2%</u> |
| 151 LEGAL DEPARTMENT | | | | | | |
| SALARIES & WAGES | \$ 149,104 | \$ 149,104 | \$ 130,843 | \$ - | \$ 18,261 | 12% |
| OTH PER SVC: LEGAL CONSULTING | - | 6,690 | 24,950 | - | (18,260) | 0% |
| COMMUNICATION: TELEPHONE | 1,400 | 1,400 | 609 | - | 791 | 57% |
| SUPPLIES: OFFICE | 2,700 | 2,700 | 1,493 | - | 1,207 | 45% |
| SUPPLIES: BOOKS/LAW LIBRARY | 2,200 | 2,200 | 108 | - | 2,092 | 95% |
| OTH CHGS: IN-STATE TRAVEL | 700 | 700 | - | - | 700 | 100% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS | 9,200 | 2,510 | 5,041 | - | (2,531) | -101% |
| REPL EQUIP: DATA PROCESSING | - | - | - | - | - | 0% |
| Sub-Total: LEGAL DEPARTMENT | <u>\$ 165,304</u> | <u>\$ 165,304</u> | <u>\$ 163,044</u> | <u>\$ -</u> | <u>\$ 2,260</u> | <u>1%</u> |
| 152 PERSONNEL BOARD | | | | | | |
| SALARIES & WAGES | \$ 6,150 | \$ 6,150 | \$ 6,150 | \$ - | \$ - | 0% |
| SUPPLIES: OFFICE | 500 | 500 | - | - | 500 | 100% |
| Sub-Total: PERSONNEL BOARD: | <u>\$ 6,650</u> | <u>\$ 6,650</u> | <u>\$ 6,150</u> | <u>\$ -</u> | <u>\$ 500</u> | <u>8%</u> |
| 153 HUMAN RESOURCES | | | | | | |
| SALARIES & WAGES | \$ 94,972 | \$ 94,972 | \$ 94,972 | \$ - | \$ - | 0% |
| SUPPLIES: OFFICE | 2,600 | 2,600 | 2,633 | - | (33) | -1% |
| OTH CHGS: IN-STATE TRAVEL | 500 | 500 | 87 | - | 413 | 83% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS | 1,500 | 1,500 | 1,419 | - | 81 | 5% |
| UNCLASSIFIED: MISCELLANEOUS | 1,000 | 1,000 | 607 | - | 393 | 39% |
| EMPLOYEE TRAINING | 8,000 | 8,000 | 3,455 | 4,000 | 545 | 7% |
| Sub-Total: HUMAN RESOURCES | <u>\$ 108,572</u> | <u>\$ 108,572</u> | <u>\$ 103,173</u> | <u>\$ 4,000</u> | <u>\$ 1,399</u> | <u>1%</u> |

**TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2022**

SCHEDULE A-4

| DEPARTMENT DESCRIPTION | ORIGINAL BUDGET | ADJUSTED BUDGET | EXPENDED Y-T-D | ENCUMBERED | REMAINING AMOUNT | % REM. |
|------------------------------------|--------------------|--------------------|-------------------|-----------------|---------------------|------------|
| 155 INFORMATION TECHNOLOGY | | | | | | |
| SALARIES & WAGES - TOWN | \$ 213,936 | \$ 213,936 | 213,936 | \$ - | \$ - | 0% |
| SALARIES & WAGES - SCHOOL | 180,000 | 180,000 | 180,000 | - | - | 0% |
| REPAIR/MAINT: OFFICE EQUIPT - TOWN | 5,000 | 5,000 | 7,512 | - | (2,512) | 0% |
| RENEWALS: LICENSE | 45,325 | 72,825 | 72,813 | - | 12 | 0% |
| ENCUMBRANCE FY16 MISC - SCHOOL | - | - | - | - | - | 0% |
| PROF/TECH: CONSULTING - TOWN | 30,000 | 34,000 | 34,328 | - | (328) | -1% |
| PROF/TECH: CONSULTING - SCHOOL | 60,000 | 60,000 | 53,831 | 6,126 | 43 | 0% |
| PROF/TECH: LEASE / COPIES - TOWN | 30,000 | 41,000 | 41,017 | - | (17) | 0% |
| SUPPLIES: OFFICE - TOWN | 2,000 | 2,880 | 1,414 | - | 1,466 | 51% |
| IT HARDWARE - TOWN | 38,400 | 44,737 | 42,516 | - | 2,221 | 5% |
| IT HARDWARE - SCHOOL | 50,000 | 50,000 | 50,000 | - | - | 0% |
| IT HARDWARE - LIBRARY | - | 25,000 | 24,741 | - | 259 | 0% |
| UNCLASSIFIED: MISC - TOWN | 32,375 | 45,875 | 44,687 | - | 1,188 | 0% |
| Sub-Total:IT DEPARTMENT | <u>\$ 687,036</u> | <u>\$ 775,253</u> | <u>\$ 766,795</u> | <u>\$ 6,126</u> | <u>\$ 2,332</u> | <u>0%</u> |
| 158 TAX TITLE FORECLOSURE | | | | | | |
| PROF/TECH: TAX TITLE/FORECLOS | \$ 25,000 | \$ 25,000 | \$ 9,313 | \$ - | \$ 15,687 | 63% |
| Sub-Total: TAX TITLE FORECLOSURE | <u>\$ 25,000</u> | <u>\$ 25,000</u> | <u>\$ 9,313</u> | <u>\$ -</u> | <u>\$ 15,687</u> | <u>63%</u> |
| 161 TOWN CLERK | | | | | | |
| SALARIES & WAGES | \$ 230,178 | \$ 230,178 | \$ 220,945 | \$ - | \$ 9,233 | 4% |
| REPAIR/MAINT: OFFICE EQUIPMENT | 520 | 520 | 181 | - | 339 | 65% |
| PROF/TECH: BOOK BINDING | 863 | 863 | 1,835 | - | (972) | -113% |
| COMMUNICATION: PRINTING | 832 | 832 | - | - | 832 | 100% |
| COMMUNICATION: ADVERTISING | 544 | 544 | 903 | - | (359) | -66% |
| SUPPLIES: OFFICE | 1,100 | 1,100 | 1,755 | - | (655) | -60% |
| SUPPLIES: DOG TAGS/LICENSES | 940 | 940 | 985 | - | (45) | -5% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS | 2,497 | 2,497 | 1,035 | - | 1,462 | 59% |
| Sub-Total: TOWN CLERK | <u>\$ 237,474</u> | <u>\$ 237,474</u> | <u>\$ 227,639</u> | <u>\$ -</u> | <u>\$ 9,835</u> | <u>4%</u> |
| 162 ELECTIONS | | | | | | |
| SALARIES & WAGES | \$ 37,861 | \$ 37,861 | \$ 10,064 | \$ - | \$ 27,797 | 73% |
| REPAIR/MAINT: OFFICE EQUIPMENT | 1,800 | 1,800 | 2,000 | - | (200) | -11% |
| PROF/TECH: DATA PROCESSING | 25,900 | 25,900 | 10,146 | - | 15,754 | 61% |
| PROF/TECH: POLICE DETAIL | 18,000 | 18,000 | 7,680 | - | 10,320 | 57% |
| COMMUNICATION: PRINTING | - | - | - | - | - | 0% |
| COMMUNICATION: VOTER NOTICE | - | - | - | - | - | 0% |
| SUPPLIES: OFFICE | 905 | 905 | 722 | - | 183 | 20% |
| UNCLASSIFIED: MISCELLANEOUS | 1,000 | 1,000 | 2,000 | - | (1,000) | -100% |
| Sub-Total: ELECTIONS | <u>\$ 85,466</u> | <u>\$ 85,466</u> | <u>\$ 32,612</u> | <u>\$ -</u> | <u>\$ 52,854</u> | <u>62%</u> |
| 163 REGISTRATIONS | | | | | | |
| SALARIES & WAGES | \$ 7,761 | \$ 7,761 | \$ 7,761 | \$ - | \$ - | 0% |
| COMMUNICATION: PRINTING | 1,561 | 1,561 | 1,000 | - | 561 | 36% |
| COMMUNICATION: POSTAGE | 4,900 | 4,900 | 5,197 | - | (297) | -6% |
| SUPPLIES: CENSUS MAILERS | 5,000 | 5,000 | 3,271 | - | 1,729 | 35% |
| Sub-Total: REGISTRATIONS | <u>\$ 19,222</u> | <u>\$ 19,222</u> | <u>\$ 17,229</u> | <u>\$ -</u> | <u>\$ 1,993</u> | <u>10%</u> |
| 171 CONSERVATION COMMISSION | | | | | | |
| SALARIES & WAGES | \$ 4,100 | \$ 4,300 | \$ 4,194 | \$ - | \$ 106 | 2% |
| COMMUNICATION: PRINTING | 100 | 100 | - | - | 100 | 100% |
| SUPPLIES: OFFICE | 625 | 625 | 233 | - | 392 | 63% |
| SUPPLIES: FISH STOCKING PROGRM | 1,300 | 1,300 | 1,236 | - | 64 | 5% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS | 575 | 575 | 513 | - | 62 | 11% |
| UNCLASSIFIED: MISCELLANEOUS | - | - | - | - | - | 0% |
| Sub-Total: CONSERVATION COMMISSION | <u>\$ 6,700</u> | <u>\$ 6,900</u> | <u>\$ 6,176</u> | <u>\$ -</u> | <u>\$ 724</u> | <u>10%</u> |
| 174 TOWN PLANNER | | | | | | |
| SALARIES & WAGES | \$ 98,376 | \$ 98,576 | \$ 98,576 | \$ - | \$ - | 0% |
| PROF/TECH: MGMT CONSULTING | 5,000 | 5,000 | 1,909 | - | 3,091 | 62% |
| PROF/TECH: DWNTWN REVITALIZATN | 800 | 800 | 651 | - | 149 | 19% |
| PROF/TECH: WEB BASED GIS | 4,000 | 4,000 | 4,000 | - | - | 0% |
| PROF/TECH: GIS TAX MAP UPDATES | 9,500 | 9,500 | 8,259 | - | 1,241 | 13% |
| COMMUNICATION: PRINTING | 450 | 450 | - | - | 450 | 100% |
| COMMUNICATION: ADVERTISING | 400 | 400 | - | - | 400 | 100% |
| SUPPLIES: OFFICE | 400 | 400 | 245 | - | 155 | 39% |
| SUPPLIES: BOOKS | 100 | 100 | - | - | 100 | 100% |
| OTH CHGS: IN-STATE TRAVEL | 350 | 350 | - | - | 350 | 100% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS | 750 | 750 | 476 | - | 274 | 37% |
| REPL EQUIP: DATA PROCESSING | - | - | - | - | - | 0% |
| Sub-Total: TOWN PLANNER | <u>\$ 120,126</u> | <u>\$ 120,326</u> | <u>\$ 114,116</u> | <u>\$ -</u> | <u>\$ 6,210</u> | <u>5%</u> |

**TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2022**

SCHEDULE A-4

| DEPARTMENT DESCRIPTION | ORIGINAL BUDGET | ADJUSTED BUDGET | EXPENDED Y-T-D | ENCUMBERED | REMAINING AMOUNT | % REM. |
|--|----------------------------|----------------------------|----------------------------|-------------------------|--------------------------|------------------|
| 175 PLANNING BOARD | | | | | | |
| SALARIES & WAGES | \$ 16,474 | \$ 16,474 | \$ 12,270 | \$ - | \$ 4,204 | 26% |
| COMMUNICATION: PRINTING | 700 | 700 | - | - | 700 | 100% |
| COMMUNICATION: ADVERTISING | 1,600 | 1,600 | 892 | - | 708 | 44% |
| SUPPLIES: OFFICE | 500 | 500 | 275 | - | 225 | 45% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS | 600 | 600 | - | - | 600 | 100% |
| Sub-Total: PLANNING BOARD | <u>\$ 19,874</u> | <u>\$ 19,874</u> | <u>\$ 13,437</u> | <u>\$ -</u> | <u>\$ 6,437</u> | <u>32%</u> |
| 182 INDUSTRIAL COMMISSION | | | | | | |
| UNCLASSIFIED: MISCELLANEOUS | \$ 3,000 | \$ 3,000 | \$ 1,954 | \$ - | \$ 1,046 | 35% |
| Sub-Total: INDUSTRIAL COMMISSION | <u>\$ 3,000</u> | <u>\$ 3,000</u> | <u>\$ 1,954</u> | <u>\$ -</u> | <u>\$ 1,046</u> | <u>35%</u> |
| 186 FAIR HOUSING COMMITTEE | | | | | | |
| SALARIES & WAGES | \$ 2,273 | \$ 2,273 | \$ 2,272 | \$ - | \$ 1 | 0% |
| UNCLASSIFIED: MISCELLANEOUS | 200 | 200 | - | - | 200 | 100% |
| Sub-Total: FAIR HOUSING COMMITTEE | <u>\$ 2,473</u> | <u>\$ 2,473</u> | <u>\$ 2,272</u> | <u>\$ -</u> | <u>\$ 201</u> | <u>8%</u> |
| 192 PUBLIC PROPERTY & BUILDINGS | | | | | | |
| SALARIES & WAGES | \$ 347,380 | \$ 348,880 | \$ 348,829 | \$ - | \$ 51 | 0% |
| ENERGY: ELECTRIC | 200,000 | 240,000 | 239,677 | - | 323 | 0% |
| ENERGY: FUEL OIL | - | - | - | - | - | |
| ENERGY: GAS HEATING | 57,500 | 57,500 | 66,516 | - | (9,016) | -16% |
| NON-ENERGY: WATER | 14,420 | 14,420 | 12,807 | - | 1,613 | 11% |
| REPAIR/MAINT: BUILDING/GROUNDS | 240,148 | 249,718 | 242,348 | 1,500 | 5,870 | 2% |
| REPAIR/MAINT: OFFICE EQUIPMENT | 6,000 | 6,000 | 6,000 | - | - | 0% |
| OTH PROP: WEED CONTROL | 7,500 | 7,500 | - | - | 7,500 | 100% |
| COMMUNICATION: TELEPHONE | 16,340 | 16,340 | 20,855 | - | (4,515) | -28% |
| SUPPLIES: CUSTODIAL/CLEANING | 24,000 | 24,000 | 25,946 | - | (1,946) | -8% |
| UNCLASSIFIED: MISCELLANEOUS | 100 | 100 | - | - | 100 | 100% |
| REPL EQUIP: OFFICE/FURNITURE | 100 | 100 | - | - | 100 | 100% |
| Sub-Total: PUBLIC PROPERTY & BUILDINGS | <u>\$ 913,488</u> | <u>\$ 964,558</u> | <u>\$ 962,978</u> | <u>\$ 1,500</u> | <u>\$ 80</u> | <u>0%</u> |
| 194 OTHER INSURANCE | | | | | | |
| OTH CHGS: BLANKET INSURANCE | \$ 87,000 | \$ 87,000 | \$ 87,000 | \$ - | \$ - | 0% |
| Sub-Total: OTHER INSURANCE | <u>\$ 87,000</u> | <u>\$ 87,000</u> | <u>\$ 87,000</u> | <u>\$ -</u> | <u>\$ -</u> | <u>0%</u> |
| 195 TOWN REPORT | | | | | | |
| COMMUNICATION: PRINTING | \$ 4,500 | \$ 4,500 | \$ 4,403 | \$ - | \$ 97 | 2% |
| Sub-Total: TOWN REPORT | <u>\$ 4,500</u> | <u>\$ 4,500</u> | <u>\$ 4,403</u> | <u>\$ -</u> | <u>\$ 97</u> | <u>2%</u> |
| TOTAL GENERAL GOVERNMENT | <u>\$ 5,166,574</u> | <u>\$ 5,331,640</u> | <u>\$ 4,936,329</u> | <u>\$ 72,506</u> | <u>\$ 322,804</u> | <u>6%</u> |

**TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2022**

SCHEDULE A-4

| DEPARTMENT DESCRIPTION | ORIGINAL BUDGET | ADJUSTED BUDGET | EXPENDED Y-T-D | ENCUMBERED | REMAINING AMOUNT | % REM. |
|-----------------------------------|---------------------|---------------------|---------------------|------------------|---------------------|-----------|
| 210 POLICE DEPARTMENT | | | | | | |
| SALARIES & WAGES | \$ 5,201,806 | \$ 5,176,806 | \$ 4,831,459 | \$ - | \$ 345,347 | 7% |
| SALARIES & WAGES, DISPATCHERS | 554,661 | 554,661 | 472,553 | - | 82,108 | 15% |
| SALARIES & WAGES, OVERTIME | 344,221 | 344,221 | 436,193 | - | (91,972) | -27% |
| SAL & WAGES: DISPATCHERS O/T | 55,807 | 55,807 | 69,098 | - | (13,291) | -24% |
| OTH PER SVC: TUITION REIMBURSE | 80,000 | 80,000 | 42,187 | - | 37,813 | 47% |
| OTH PER SVC: UNIFORM ALLOWANCE | 96,475 | 96,475 | 97,330 | - | (855) | -1% |
| OTH PER SVC: IN-SVC TRAINING | 130,468 | 158,479 | 189,422 | 5,677 | (36,620) | -23% |
| OTH PURCH SVC:DISPATCH TRAININ | 23,827 | 23,827 | 22,369 | - | 1,458 | 6% |
| ENERGY: ELECTRIC | 7,650 | 7,650 | 8,259 | - | (609) | -8% |
| REPAIR/MAINT: VEHICLES | 78,545 | 79,045 | 78,278 | 1,164 | (397) | -1% |
| REPAIR/MAINT: TRAFFIC LIGHTS | 40,000 | 30,000 | 26,208 | - | 3,792 | 13% |
| REPAIR/MAINT: OFFICE EQUIPMENT | 79,599 | 89,099 | 79,598 | 9,344 | 157 | 0% |
| COMMUNICATION: TELEPHONE | 34,373 | 34,373 | 33,924 | - | 449 | 1% |
| COMMUNICATION: POSTAGE | 1,650 | 1,650 | 1,440 | - | 210 | 13% |
| COMMUNICATION: ADVERTISING | 459 | 459 | 383 | - | 76 | 17% |
| SUPPLIES: OFFICE/PHOTO/FOOD | 27,194 | 27,194 | 27,585 | - | (391) | -1% |
| SUPPLIES: GASOLINE | 92,000 | 92,000 | 92,684 | - | (684) | -1% |
| SUPPLIES: POLICE GEAR | 8,933 | 28,933 | 28,933 | - | - | 0% |
| OTH CHGS: IN-STATE TRAVEL | 1,230 | 1,230 | 820 | - | 410 | 33% |
| OTH CHGS: OUT-OF-STATE TRAVEL | 2,050 | 2,050 | 2,092 | - | (42) | -2% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS | 12,812 | 12,812 | 12,778 | - | 34 | 0% |
| UNCLASSIFIED: AUXILIARY POLICE | 10,000 | 10,000 | 5,813 | - | 4,187 | 42% |
| REPL EQUIP: VEHICLES | 200,000 | 215,000 | 216,899 | - | (1,899) | -1% |
| REPL EQUIP: OFFICE/FURNITURE | 7,999 | 2,999 | 2,632 | - | 367 | 12% |
| REPL EQUIP: DISPATCH EQUIPMENT | 37,577 | 32,577 | 31,499 | - | 1,078 | 3% |
| REPL EQUIP: SPEC OPS EQUIPMENT | 15,000 | 15,000 | 12,617 | - | 2,383 | 16% |
| Sub-Total: POLICE DEPARTMENT | <u>\$ 7,144,336</u> | <u>\$ 7,172,347</u> | <u>\$ 6,823,053</u> | <u>\$ 16,185</u> | <u>\$ 333,109</u> | <u>5%</u> |
| 220 FIRE DEPARTMENT | | | | | | |
| SALARIES & WAGES | \$ 4,158,056 | \$ 4,118,056 | \$ 3,942,712 | \$ - | 175,344 | 4% |
| SALARIES & WAGES, OVERTIME | 501,792 | 501,792 | 644,659 | - | (142,867) | -28% |
| OTH PER SVC: TUITION REIMBURSE | 20,110 | 20,110 | 39,923 | - | (19,813) | -99% |
| OTH PER SVC: UNIFORM ALLOWANCE | 109,700 | 109,700 | 106,222 | - | 3,478 | 3% |
| ORH PER SVC: HLTH Copay Reimb | - | - | 4,894 | - | (4,894) | 0% |
| OTH PER SVC: BOOK REIMBURSEMNT | 5,113 | 5,113 | 931 | - | 4,182 | 82% |
| OTH PER SVC: VACCINES/TB TESTS | 29,000 | 29,000 | 18,929 | - | 10,071 | 35% |
| REPAIR/MAINT: BUILDING/GROUNDS | 10,232 | 10,232 | 10,231 | - | 1 | 0% |
| REPAIR/MAINT: EQUIPMENT | 120,135 | 139,135 | 139,620 | - | (485) | 0% |
| OTH PROP: HAZARDOUS WASTE | 100 | 8,600 | 6,562 | - | 2,038 | 24% |
| PROF/TECH: SFTWRE SUPP/UPGRADE | 2,423 | 2,423 | 2,242 | - | 181 | 7% |
| COMMUNICATION: TELEPHONE | 13,068 | 13,068 | 11,727 | - | 1,341 | 10% |
| COMMUNICATION: PRINTNG/POSTAGE | 395 | 395 | 1,006 | - | (611) | -155% |
| SUPPLIES: OFFICE/CLEANING/MISC | 8,423 | 8,423 | 9,570 | - | (1,147) | -14% |
| SUPPLIES: GAS/DIESEL FUEL | 30,000 | 38,000 | 37,649 | - | 351 | 1% |
| SUPPLIES: FIREFIGHTING RELATED | 10,798 | 10,798 | 8,326 | - | 2,472 | 23% |
| OTH CHGS: IN-STATE TRAVEL | 100 | 100 | 2,488 | - | (2,388) | -2388% |
| OTH CHGS: OUT-OF-STATE TRAVEL | 100 | 100 | - | - | 100 | 100% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS | 5,814 | 5,814 | 10,306 | - | (4,492) | -77% |
| OTH CHGS: INSURANCE | 1,892 | 1,892 | 264 | - | 1,628 | 86% |
| ADDD EQUIP: FIREFIGHTING | 55,175 | 55,175 | 55,100 | - | 75 | 0% |
| ADDD EQUIP: MAINT AGREEMENT | 4,342 | 4,342 | 4,949 | - | (607) | -14% |
| REPL EQUIP: FIREFIGHTING | 5,928 | 10,428 | 8,832 | - | 1,596 | 15% |
| Sub-Total: FIRE DEPARTMENT | <u>\$ 5,092,696</u> | <u>\$ 5,092,696</u> | <u>\$ 5,067,142</u> | <u>\$ -</u> | <u>\$ 25,554</u> | <u>1%</u> |
| 240 INSPECTIONS DEPARTMENT | | | | | | |
| SALARIES & WAGES | \$ 303,977 | \$ 303,977 | \$ 286,967 | \$ - | \$ 17,010 | 6% |
| SCA SOFTWARE AGREEMENT | 3,172 | 3,172 | 2,100 | - | 1,072 | 34% |
| PROF/TECH: DATA PROCESSING | 2,300 | 2,300 | 2,269 | - | 31 | 1% |
| COMMUNICATION: PRINTING | 600 | 600 | 27 | - | 573 | 96% |
| SUPPLIES: OFFICE | 1,577 | 1,577 | 6,785 | - | (5,208) | -330% |
| OTH CHGS: IN-STATE TRAVEL | 5,792 | 5,792 | 2,640 | - | 3,152 | 54% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS | 1,900 | 1,900 | 1,083 | - | 817 | 43% |
| UNCLASSIFIED: MISCELLANEOUS | 1,000 | 1,000 | - | - | 1,000 | 100% |
| Sub-Total: INSPECTIONS DEPARTMENT | <u>\$ 320,318</u> | <u>\$ 320,318</u> | <u>\$ 301,871</u> | <u>\$ -</u> | <u>\$ 18,447</u> | <u>6%</u> |

**TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2022**

SCHEDULE A-4

| DEPARTMENT DESCRIPTION | ORIGINAL BUDGET | ADJUSTED BUDGET | EXPENDED Y-T-D | ENCUMBERED | REMAINING AMOUNT | % REM. |
|---|-----------------------------|-----------------------------|-----------------------------|--------------------------|--------------------------|------------------|
| 244 SEALER OF WEIGHTS & MEASURES | | | | | | |
| SALARIES & WAGES | \$ 9,163 | \$ 9,163 | \$ 9,162 | \$ - | \$ 1 | 0% |
| UNCLASSIFIED: MISCELLANEOUS | 460 | 460 | - | - | 460 | 100% |
| Sub-Total: SEALER OF WEIGHTS & MEASURES | <u>\$ 9,623</u> | <u>\$ 9,623</u> | <u>\$ 9,162</u> | <u>\$ -</u> | <u>\$ 461</u> | <u>5%</u> |
| 291 EMERGENCY MANAGEMENT | | | | | | |
| SUPPLIES: OFFICE | \$ 3,362 | \$ 3,362 | \$ 3,362 | \$ - | \$ - | 0% |
| Sub-Total: EMERGENCY MANAGEMENT | <u>\$ 3,362</u> | <u>\$ 3,362</u> | <u>\$ 3,362</u> | <u>\$ -</u> | <u>\$ -</u> | <u>0%</u> |
| 292 ANIMAL CONTROL | | | | | | |
| SALARIES & WAGES | \$ 89,397 | \$ 91,897 | \$ 91,845 | \$ - | \$ 52 | 0% |
| ENERGY: ELECTRIC | 1,600 | 1,600 | 3,358 | - | (1,758) | -110% |
| ENERGY: FUEL OIL | 1,600 | 1,600 | 2,751 | - | (1,151) | -72% |
| ENERGY: GAS HEATING | 750 | 2,550 | 2,552 | - | (2) | 0% |
| REPAIR/MAINT: VEHICLES | 2,000 | 2,000 | 1,969 | - | 31 | 2% |
| RENT/LEASE: KENNELS | 25 | 25 | - | - | 25 | 100% |
| PROF/TECH: VET FEES | 1,400 | 1,400 | 1,640 | - | (240) | -17% |
| COMMUNICATION: TELEPHONE | 2,100 | 2,100 | 1,874 | - | 226 | 11% |
| OTH PCH SVC: ANIMAL DISPOSAL | 2,400 | 2,400 | 325 | - | 2,075 | 86% |
| SUPPLIES: OFFICE | 600 | 600 | 309 | - | 291 | 49% |
| SUPPLIES: CUSTODIAL/CLEANING | 1,000 | 1,000 | - | - | 1,000 | 100% |
| SUPPLIES: FOOD | 500 | 500 | - | - | 500 | 100% |
| UNCLASSIFIED: MISCELLANEOUS | 100 | 100 | 1,020 | - | (920) | -920% |
| Sub-Total: ANIMAL CONTROL | <u>\$ 103,472</u> | <u>\$ 107,772</u> | <u>\$ 107,643</u> | <u>\$ -</u> | <u>\$ 129</u> | <u>0%</u> |
| 296 HYDRANT SERVICE | | | | | | |
| NON-ENERGY: WATER | \$ 1,024,488 | \$ 1,024,488 | \$ 950,783 | \$ - | \$ 73,705 | 7% |
| Sub-Total: HYDRANT SERVICE | <u>\$ 1,024,488</u> | <u>\$ 1,024,488</u> | <u>\$ 950,783</u> | <u>\$ -</u> | <u>\$ 73,705</u> | <u>7%</u> |
| 299 INSECT CONTROL | | | | | | |
| SALARIES & WAGES | \$ 3,579 | \$ 3,579 | \$ - | \$ - | \$ 3,579 | 100% |
| Sub-Total: INSECT CONTROL | <u>\$ 3,579</u> | <u>\$ 3,579</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ 3,579</u> | <u>100%</u> |
| TOTAL PUBLIC SAFETY | <u>\$ 13,701,874</u> | <u>\$ 13,734,185</u> | <u>\$ 13,263,016</u> | <u>\$ 16,185</u> | <u>\$ 454,984</u> | <u>3%</u> |
| 300 SCHOOL DEPARTMENT | | | | | | |
| SALARIES & WAGES | \$ 45,975,378 | \$ 45,975,378 | \$ 45,948,525 | \$ - | \$ 26,853 | 0% |
| GENERAL EXPENSES | \$ 10,000,000 | \$ 10,685,606 | \$ 10,406,019 | \$ 243,375 | \$ 36,212 | 0% |
| Sub-Total: SCHOOL DEPARTMENT | <u>\$ 55,975,378</u> | <u>\$ 56,660,984</u> | <u>\$ 56,354,544</u> | <u>\$ 243,375</u> | <u>\$ 63,065</u> | <u>0%</u> |
| 350 BLACKSTONE VALLEY REGIONAL | | | | | | |
| TUITION: BLACKSTONE REGIONAL | \$ 1,554,850 | \$ 1,554,850 | \$ 1,554,850 | \$ - | \$ - | 0% |
| Sub-Total: BLACKSTONE VALLEY REGIONAL | <u>\$ 1,554,850</u> | <u>\$ 1,554,850</u> | <u>\$ 1,554,850</u> | <u>\$ -</u> | <u>\$ -</u> | <u>0%</u> |
| 351 NORFOLK/TRI-VALLEY VOKE | | | | | | |
| TUITION: VOCATIONAL | \$ 350,000 | \$ 350,000 | \$ 282,375 | \$ - | \$ 67,625 | 19% |
| OTH PCH SVC: TRANSPORTATION | 20,000 | 20,000 | 18,728 | - | 1,272 | 6% |
| Sub-Total: NORFOLK/TRI-VALLEY VOKE | <u>\$ 370,000</u> | <u>\$ 370,000</u> | <u>\$ 301,103</u> | <u>\$ -</u> | <u>\$ 68,897</u> | <u>19%</u> |
| 352 MEDICAID RECOVERY | | | | | | |
| PROF/TECH: MUNI MEDICAID RCVRY | \$ 30,000 | \$ 30,000 | \$ 19,487 | \$ 5,513 | \$ 5,000 | 17% |
| Sub-Total: MEDICAID RECOVERY | <u>\$ 30,000</u> | <u>\$ 30,000</u> | <u>\$ 19,487</u> | <u>\$ 5,513</u> | <u>\$ 5,000</u> | <u>17%</u> |
| TOTAL EDUCATION | <u>\$ 57,930,228</u> | <u>\$ 58,615,834</u> | <u>\$ 58,229,984</u> | <u>\$ 248,888</u> | <u>\$ 136,962</u> | <u>0%</u> |

**TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2022**

SCHEDULE A-4

| DEPARTMENT DESCRIPTION | ORIGINAL BUDGET | ADJUSTED BUDGET | EXPENDED Y-T-D | ENCUMBERED | REMAINING AMOUNT | % REM. |
|--|---------------------|---------------------|---------------------|-----------------|---------------------|-----------|
| 411 TOWN ENGINEER | | | | | | |
| SALARIES & WAGES | \$ 108,890 | \$ 108,890 | \$ 102,327 | \$ - | \$ 6,563 | 6% |
| PROF/TECH CONSULTANT | - | - | 2,312 | - | (2,312) | 0% |
| TRAINING | 500 | 500 | 115 | - | 385 | 77% |
| SUPPLIES: OFFICE | 1,000 | 1,000 | 395 | 1,338 | (733) | -73% |
| OTH CHGS: IN-STATE TRAVEL | 1,450 | 1,450 | 704 | - | 746 | 51% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS | 450 | 450 | - | - | 450 | 100% |
| SOFTWARE/PPE/MISC | 3,700 | 3,700 | 2,205 | - | 1,495 | 40% |
| Sub-Total: TOWN ENGINEER | <u>\$ 115,990</u> | <u>\$ 115,990</u> | <u>\$ 108,058</u> | <u>\$ 1,338</u> | <u>\$ 6,594</u> | <u>6%</u> |
| 421 HIGHWAY DEPARTMENT | | | | | | |
| SALARIES & WAGES | \$ 1,245,671 | \$ 1,242,671 | \$ 1,170,289 | \$ - | \$ 72,382 | 6% |
| SALARIES & WAGES, OVERTIME | 62,313 | 62,313 | 44,326 | - | 17,987 | 29% |
| SALARIES & WAGES, OVERTIME-Leaf Program | - | - | - | - | - | - |
| ENERGY: ELECTRIC | 23,500 | 23,500 | 22,576 | - | 924 | 4% |
| ENERGY: FUEL OIL | 18,000 | 21,000 | 23,148 | - | (2,148) | -10% |
| NON-ENERGY: WATER | 3,000 | 3,000 | 4,364 | - | (1,364) | -45% |
| REPAIR/MAINT: OFFICE EQUIPMENT | 12,000 | 12,020 | 11,278 | - | 742 | 6% |
| COMMUNICATION: TELEPHONE | 10,500 | 12,455 | 10,285 | - | 2,170 | 17% |
| COMMUNICATION: POSTAGE | 200 | 200 | 100 | - | 100 | 50% |
| COMMUNICATION: ADVERTISING | 2,500 | 2,500 | 2,989 | - | (489) | -20% |
| SUPPLIES: OFFICE | 6,462 | 6,637 | 3,862 | - | 2,775 | 42% |
| OTH CHGS: IN-STATE TRAVEL | 1,000 | 1,000 | 1,213 | - | (213) | -21% |
| Sub-Total: HIGHWAY DEPARTMENT | <u>\$ 1,385,146</u> | <u>\$ 1,387,296</u> | <u>\$ 1,294,430</u> | <u>\$ -</u> | <u>\$ 92,866</u> | <u>7%</u> |
| 422 HIGHWAY CONST. & MAINTAINENCE | | | | | | |
| REPAIR/MAINT: VEHICLES/EQUIP | \$ 130,000 | \$ 140,000 | \$ 130,000 | \$ 200 | \$ 9,800 | 7% |
| REPAIR/MAINT: CATCH BASIN CLNG | 80,000 | 80,000 | 81,010 | - | (1,010) | -1% |
| REPAIR/MAINT: MARK/PAVE STREET | 58,000 | 58,000 | 67,216 | - | (9,216) | -16% |
| REPAIR/MAINT: GODFREY BROOK | 12,000 | 12,000 | 12,000 | - | - | 0% |
| REPAIR/MAINT: MAJOR STREET PROJECT | 500,000 | 500,485 | 416,931 | - | 83,554 | 17% |
| SUPPLIES: GASOLINE | 45,000 | 45,000 | 26,105 | - | 18,895 | 42% |
| SUPPLIES: SIGNS-STREET/SQUARE | 6,325 | 6,325 | 10,614 | - | (4,289) | -68% |
| SUPPLIES: STREET MAINTAINENCE | 66,235 | 66,267 | 77,551 | - | (11,284) | -17% |
| SUPPLIES: UNIFORMS/SHOES | 17,400 | 17,400 | 16,868 | - | 532 | 3% |
| CAP OUT: SIDEWALK CONSTRUCTION | 35,000 | 35,000 | 76,140 | - | (41,140) | -118% |
| CAP OUT: DRAINAGE | 19,000 | 19,000 | 39,596 | - | (20,596) | -108% |
| ADDT EQUIP: HIGHWAY EQUIP | 65,000 | 55,000 | 48,193 | - | 6,807 | 12% |
| REPAIR/MAINT: BIKE TRAIL | 10,000 | 10,000 | 11,398 | - | (1,398) | -14% |
| Sub-Total: HIGHWAY CONST. & MAIN | <u>\$ 1,043,960</u> | <u>\$ 1,044,477</u> | <u>\$ 1,013,622</u> | <u>\$ 200</u> | <u>\$ 30,655</u> | <u>3%</u> |
| 423 SNOW & ICE REMOVAL | | | | | | |
| SALARIES & WAGES, OVERTIME | \$ 90,000 | \$ 168,000 | \$ 167,989 | \$ - | \$ 11 | 0% |
| REPAIR/MAINT: EQUIPMENT | 55,000 | 55,000 | 68,111 | - | (13,111) | -24% |
| OTH PROP: SNOW REMOVL CONTRCTS | 250,000 | 250,000 | 304,021 | - | (54,021) | -22% |
| SUPPLIES: GASOLINE | 55,000 | 55,000 | 48,202 | - | 6,798 | 12% |
| SUPPLIES: SAND & SALT | 150,000 | 322,000 | 258,101 | - | 63,899 | 20% |
| Sub-Total: SNOW & ICE REMOVAL | <u>\$ 600,000</u> | <u>\$ 850,000</u> | <u>\$ 846,424</u> | <u>\$ -</u> | <u>\$ 3,576</u> | <u>0%</u> |
| 424 STREET LIGHTING | | | | | | |
| ENERGY: ELECTRIC | \$ 306,301 | \$ 316,301 | \$ 312,814 | \$ - | \$ 3,487 | 1% |
| Sub-Total: STREET LIGHTING | <u>\$ 306,301</u> | <u>\$ 316,301</u> | <u>\$ 312,814</u> | <u>\$ -</u> | <u>\$ 3,487</u> | <u>1%</u> |
| 425 ON-STREET PARKING | | | | | | |
| SALARIES & WAGES | \$ 60,733 | \$ 60,733 | \$ 59,391 | \$ - | \$ 1,342 | 2% |
| ENERGY: ELECTRIC/GAS | - | - | - | - | - | 0% |
| REPAIR/MAINT: PARKING METERS | - | - | - | - | - | 0% |
| REPAIR/MAINT: MARK/PAVE STREET | - | - | - | - | - | 0% |
| OTH PROP: SNOW REMOVL CONTRCTS | - | - | - | - | - | 0% |
| PROF/TECH: DATA PROCESSING | 1,500 | 1,500 | 1,870 | - | (370) | -25% |
| COMMUNICATION: PRINTING | 1,000 | 1,000 | - | - | 1,000 | 100% |
| COMMUNICATION: POSTAGE | - | - | - | - | - | 0% |
| COMMUNICATION: LEGAL AD/NOTICE | 1,000 | 1,000 | 625 | - | 375 | 38% |
| SUPPLIES: OFFICE | 1,000 | 1,000 | 171 | - | 829 | 83% |
| SUPPLIES: UNIFORMS | - | - | - | - | - | 0% |
| OTH CHGS: INSURANCE | 450 | 450 | 447 | - | 3 | 1% |
| UNCLASSIFIED: MISCELLANEOUS | - | - | - | - | - | 0% |
| REPL EQUIP: OFFICE/FURNITURE | - | - | - | - | - | 0% |
| Sub-Total: ON-STREET PARKING | <u>\$ 65,683</u> | <u>\$ 65,683</u> | <u>\$ 62,504</u> | <u>\$ -</u> | <u>\$ 3,179</u> | <u>5%</u> |

**TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2022**

SCHEDULE A-4

| DEPARTMENT DESCRIPTION | ORIGINAL BUDGET | ADJUSTED BUDGET | EXPENDED Y-T-D | ENCUMBERED | REMAINING AMOUNT | % REM. |
|--|---------------------|---------------------|---------------------|-----------------|---------------------|-------------|
| 431 WASTE COLLECTION | | | | | | |
| SALARIES & WAGES | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| ENERGY: WATER / ELECTRIC | - | - | - | - | - | 0% |
| RENT/LEASE: DUMPSTERS | - | - | - | - | - | 0% |
| OTH PROP: RUBBISH REMOVAL | 2,650,000 | 2,650,000 | 2,420,290 | - | 229,710 | 9% |
| OTH PROP: METAL & APPLIANCES | - | - | 2,404 | - | (2,404) | 0% |
| OTH PROP: CONSTRUCT/DEMOLITION | 25,000 | 25,000 | 22,525 | - | 2,475 | 10% |
| OTH PROP: OTHER DISPOSALS | 40,000 | 40,000 | 16,276 | - | 23,724 | 59% |
| COMMUNICATION: TELEPHONE | - | - | 110 | - | (110) | 0% |
| Sub-Total: WASTE COLLECTION | <u>\$ 2,715,000</u> | <u>\$ 2,715,000</u> | <u>\$ 2,461,605</u> | <u>\$ -</u> | <u>\$ 253,395</u> | <u>9%</u> |
| 432 TRANSFER STATION | | | | | | |
| SALARIES & WAGES | \$ 95,044 | \$ 95,044 | \$ 86,995 | \$ - | \$ 8,049 | 8% |
| ENERGY: WATER | 1,600 | 1,600 | 3,079 | 23 | (1,502) | -94% |
| OTH PROP: METAL & APPLIANCES | 12,000 | 12,000 | 8,814 | - | 3,186 | 27% |
| OTH PROP: OTHER DISPOSALS | 30,000 | 30,000 | 31,275 | - | (1,275) | -4% |
| COMMUNICATION: TELEPHONE | 1,501 | 1,501 | 1,796 | 111 | (406) | -27% |
| Sub-Total: TRANSFER STATION | <u>\$ 140,145</u> | <u>\$ 140,145</u> | <u>\$ 131,959</u> | <u>\$ 134</u> | <u>\$ 8,052</u> | <u>6%</u> |
| 491 CEMETERY DEPARTMENT | | | | | | |
| SALARIES & WAGES | \$ 131,333 | \$ 126,413 | \$ 126,413 | \$ - | \$ - | 0% |
| OTH PCH SVC: INTERNMENTS | 11,517 | 14,017 | 14,300 | - | (283) | -2% |
| SUPPLIES: GROUNDSKEEPING | 10,665 | 18,165 | 17,798 | - | 367 | 2% |
| Sub-Total: CEMETERY DEPARTMENT | <u>\$ 153,515</u> | <u>\$ 158,595</u> | <u>\$ 158,511</u> | <u>\$ -</u> | <u>\$ 84</u> | <u>0%</u> |
| 495 TREE WARDEN | | | | | | |
| SALARIES AND WAGES | \$ 7,220 | \$ 7,220 | \$ 7,220 | \$ - | \$ - | 0% |
| REPAIR MAINT: STUMP REMOVAL | 4,000 | 4,000 | 5,430 | - | (1,430) | -36% |
| REPAIR MAINT: LIMB REMOVAL | 50,000 | 50,000 | 55,686 | - | (5,686) | -11% |
| PROF/TECH: POLICE DETAILS | 5,000 | 5,000 | 7,625 | - | (2,625) | -53% |
| UNCLASSIFIED: MISCELLANEOUS | 23,500 | 23,500 | 12,494 | - | 11,006 | 47% |
| Sub-Total: TREE WARDEN | <u>\$ 89,720</u> | <u>\$ 89,720</u> | <u>\$ 88,455</u> | <u>\$ -</u> | <u>\$ 1,265</u> | <u>1%</u> |
| TOTAL PUBLIC WORKS & FACILITIES | <u>\$ 6,615,460</u> | <u>\$ 6,883,207</u> | <u>\$ 6,478,382</u> | <u>\$ 1,673</u> | <u>\$ 403,152</u> | <u>6%</u> |
| 510 HEALTH DEPARTMENT | | | | | | |
| SALARIES & WAGES | \$ 322,752 | \$ 322,752 | \$ 316,453 | \$ - | \$ 6,299 | 2% |
| PROF/TECH: EDUCATIONAL SEMINAR | 1,000 | 1,000 | 656 | - | 344 | 34% |
| PROF/TECH: CONSULTING | 13,000 | 13,000 | 2,149 | - | 10,851 | N/A |
| COMMUNICATION: ADVERTISING | 3,000 | 3,000 | 3,605 | - | (605) | -20% |
| OTH PCH SVC: MOSQUITO CONTROL | 2,000 | 2,000 | 835 | - | 1,165 | 58% |
| SUPPLIES: OFFICE | 2,500 | 2,500 | 2,398 | - | 102 | 4% |
| SUPPLIES: BOOKS | 200 | 200 | - | - | 200 | 100% |
| OTH CHGS: IN-STATE TRAVEL | 5,000 | 5,000 | 3,057 | - | 1,943 | 39% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS | 1,000 | 1,000 | 320 | - | 680 | 68% |
| Sub-Total: HEALTH DEPARTMENT | <u>\$ 350,452</u> | <u>\$ 350,452</u> | <u>\$ 329,473</u> | <u>\$ -</u> | <u>\$ 20,979</u> | <u>6%</u> |
| 522 VISITING NURSES ASSOCIATION | | | | | | |
| PROF/TECH: MEDICAL/DENTAL | \$ 71,863 | \$ 71,863 | \$ 68,193 | \$ - | \$ 3,670 | 5% |
| Sub-Total: VISITING NURSES ASSOCIATION | <u>\$ 71,863</u> | <u>\$ 71,863</u> | <u>\$ 68,193</u> | <u>\$ -</u> | <u>\$ 3,670</u> | <u>5%</u> |
| 524 DENTAL CLINIC | | | | | | |
| SALARIES & WAGES | \$ 7,739 | \$ 7,739 | \$ - | \$ - | \$ 7,739 | 100% |
| SUPPLIES: MEDICAL | - | - | - | - | - | 0% |
| Sub-Total: DENTAL CLINIC | <u>\$ 7,739</u> | <u>\$ 7,739</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ 7,739</u> | <u>100%</u> |
| 528 INSPECTOR OF ANIMALS | | | | | | |
| SALARIES & WAGES | \$ 2,646 | \$ 2,646 | \$ 2,646 | \$ - | \$ - | 0% |
| UNCLASSIFIED: MISCELLANEOUS | - | - | - | - | - | 0% |
| Sub-Total: INSPECTOR OF ANIMALS | <u>\$ 2,646</u> | <u>\$ 2,646</u> | <u>\$ 2,646</u> | <u>\$ -</u> | <u>\$ -</u> | <u>0%</u> |
| 541 COUNCIL ON AGING | | | | | | |
| REPAIR/MAINT: VEHICLES | \$ 53,640 | \$ 73,640 | \$ 62,526 | \$ - | \$ 11,114 | 15% |
| COMMUNICATION: TELEPHONE | 1,615 | 1,615 | 1,629 | - | (14) | -1% |
| SUPPLIES: OFFICE | 1,000 | 1,000 | 3,093 | - | (2,093) | -209% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS | 200 | 200 | - | - | 200 | 100% |
| UNCLASSIFIED: MISCELLANEOUS | 100 | 100 | 2,492 | 9,800 | (12,192) | -12192% |
| UNCLASSIFIED: ACTIVITY EXPENSE | 3,000 | 3,000 | - | - | 3,000 | 100% |
| Sub-Total: COUNCIL ON AGING | <u>\$ 59,555</u> | <u>\$ 79,555</u> | <u>\$ 69,740</u> | <u>\$ 9,800</u> | <u>\$ 15</u> | <u>0%</u> |
| 542 YOUTH SERVICES | | | | | | |
| SALARIES & WAGES | \$ 172,312 | \$ 172,312 | \$ 165,692 | \$ - | \$ 6,620 | 4% |
| Repair/Maint: Building/Grounds | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ - | \$ - | 0% |
| Supplies: Office | \$ 4,000 | \$ 4,000 | \$ 3,769 | \$ - | \$ 231 | 6% |
| Unclassified: Miscellaneous | \$ 5,000 | \$ 5,000 | \$ 3,088 | \$ - | \$ 1,912 | 38% |
| Sub-Total: YOUTH SERVICES | <u>\$ 191,312</u> | <u>\$ 191,312</u> | <u>\$ 182,549</u> | <u>\$ -</u> | <u>\$ 8,763</u> | <u>5%</u> |

**TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2022**

SCHEDULE A-4

| DEPARTMENT DESCRIPTION | ORIGINAL BUDGET | ADJUSTED BUDGET | EXPENDED Y-T-D | ENCUMBERED | REMAINING AMOUNT | % REM. |
|--|----------------------------|----------------------------|----------------------------|-------------------------|--------------------------|-------------------|
| 543 VETERANS SERVICES | | | | | | |
| SALARIES & WAGES | \$ 37,809 | \$ 37,809 | \$ 37,809 | \$ - | \$ - | 0% |
| PROF/TECH: MEMORIAL ENGRAVINGS | 2,000 | 2,000 | 108 | - | 1,892 | 95% |
| COMMUNICATION: PRINTING | 100 | 100 | - | - | 100 | 100% |
| SUPPLIES: OFFICE/PARADE | 2,500 | 2,611 | 3,157 | - | (546) | -21% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS | 400 | 400 | 652 | - | (252) | -63% |
| OTH CHGS: FLAGS | 5,000 | 5,000 | 4,275 | - | 725 | 15% |
| OTH CHGS: ORDINARY BENEFITS | 203,500 | 203,500 | 160,211 | - | 43,289 | 21% |
| OTH CHGS: FUEL | 51,000 | 51,000 | 50,517 | - | 483 | 1% |
| OTH CHGS: DOCTOR | 3,000 | 3,000 | 1,473 | 50 | 1,477 | 49% |
| OTH CHGS: MEDICATION | 12,000 | 12,000 | 7,584 | 465 | 3,951 | 33% |
| OTH CHGS: HOSPITAL | 1,000 | 1,000 | - | - | 1,000 | 100% |
| OTH CHGS: DENTAL | 3,000 | 3,000 | 2,850 | - | 150 | 5% |
| OTH CHGS: MISC BENEFITS | 73,600 | 73,600 | 51,891 | - | 21,709 | 29% |
| OTH CHGS: INVESTIGATIONS | 1,000 | 1,000 | - | - | 1,000 | 100% |
| REPL EQUIP: OFFICE/FURNITURE | 1,500 | 1,500 | 1,684 | - | (184) | -12% |
| Sub-Total: VETERANS SERVICES | <u>\$ 397,409</u> | <u>\$ 397,520</u> | <u>\$ 322,211</u> | <u>\$ 515</u> | <u>\$ 74,794</u> | <u>19%</u> |
| 549 COMMISSION ON DISABILITY | | | | | | |
| UNCLASSIFIED: MISCELLANEOUS | \$ 1,130 | \$ 1,130 | \$ 845 | \$ - | \$ 285 | 25% |
| Sub-Total: COMMISSION ON DISABILITY | <u>\$ 1,130</u> | <u>\$ 1,130</u> | <u>\$ 845</u> | <u>\$ -</u> | <u>\$ 285</u> | <u>25%</u> |
| TOTAL HUMAN SERVICES | <u>\$ 1,082,106</u> | <u>\$ 1,102,217</u> | <u>\$ 975,657</u> | <u>\$ 10,315</u> | <u>\$ 116,245</u> | <u>11%</u> |
| 610 LIBRARY | | | | | | |
| SALARIES & WAGES | \$ 1,111,301 | \$ 1,111,301 | \$ 1,068,056 | \$ - | \$ 43,245 | 4% |
| SALARIES & WAGES, OVERTIME | 2,000 | 2,000 | 1,746 | - | 254 | 13% |
| OTH PER SVC: UNIFORM ALLOWANCE | 400 | 400 | 676 | - | (276) | -69% |
| OTH PER SVC: TUITION REIMBURSE | - | - | 6,183 | - | (6,183) | 0% |
| ENERGY: ELECTRIC | 36,500 | 36,500 | 29,305 | - | 7,195 | 20% |
| ENERGY: GAS HEATING | 11,000 | 11,000 | 14,451 | - | (3,451) | -31% |
| NON-ENERGY: WATER | 2,000 | 2,000 | 1,431 | - | 569 | 28% |
| REPAIR/MAINT: BUILDING/GROUNDS | 8,500 | 8,500 | 8,577 | 10,482 | (10,559) | -124% |
| REPAIR/MAINT: OFFICE EQUIPMENT | 13,000 | 18,128 | 14,447 | - | 3,681 | 20% |
| RENT/LEASE: COMPUTER SERVICES | 42,000 | 42,000 | 42,404 | - | (404) | -1% |
| COMMUNICATION: TELEPHONE | 2,000 | 2,000 | 1,558 | - | 442 | 22% |
| COMMUNICATION: POSTAGE | 500 | 500 | 329 | - | 171 | 34% |
| SUPPLIES: OFFICE | 2,750 | 2,750 | 1,334 | - | 1,416 | 51% |
| SUPPLIES: PROCESSING | 7,000 | 7,000 | 6,935 | - | 65 | 1% |
| SUPPLIES: DATABASE | 14,000 | 14,000 | 16,840 | 650 | (3,490) | -25% |
| SUPPLIES: COMPUTER | 4,500 | 4,500 | 2,724 | - | 1,776 | 39% |
| SUPPLIES: CUSTODIAL/CLEANING | 4,000 | 4,000 | 2,560 | - | 1,440 | 36% |
| SUPPLIES: BOOKS | 81,000 | 81,000 | 81,606 | - | (606) | -1% |
| SUPPLIES: AUDIO VISUAL/SFTWARE | 26,000 | 26,000 | 22,136 | - | 3,864 | 15% |
| SUPPLIES: PERIODICALS | 10,000 | 10,000 | 11,198 | - | (1,198) | -12% |
| SUPPLIES: PROGRAM SUPPLIES | 3,000 | 3,000 | 3,496 | - | (496) | -17% |
| OTH CHGS: IN-STATE TRAVEL | 1,600 | 1,600 | 100 | - | 1,500 | 94% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS | 1,000 | 1,000 | 1,000 | - | - | 0% |
| ADDT EQUIP: OFFICE/FURNITURE | 4,000 | 4,000 | 2,521 | - | 1,479 | 37% |
| REPL EQUIP: DATA PROCESSING | 9,000 | 9,000 | 10,102 | - | (1,102) | -12% |
| Sub-Total: LIBRARY | <u>\$ 1,397,051</u> | <u>\$ 1,402,179</u> | <u>\$ 1,351,715</u> | <u>\$ 11,132</u> | <u>\$ 39,332</u> | <u>3%</u> |
| 650 PARKS | | | | | | |
| SALARIES & WAGES | \$ 589,939 | \$ 574,939 | \$ 509,432 | \$ - | \$ 65,507 | 11% |
| SALARIES & WAGES: BIKE TRAIL | - | - | - | - | - | 0% |
| ENERGY: ELECTRIC | 11,729 | 26,729 | 27,730 | - | (1,001) | -4% |
| NON-ENERGY: WATER | 42,494 | 54,957 | 44,846 | 212 | 9,899 | 18% |
| REPAIR/MAINT: ATHLETIC FIELD | 4,258 | 4,258 | 5,387 | - | (1,129) | -27% |
| REPAIR/MAINT: POOL | 9,999 | 10,453 | 3,803 | - | 6,650 | 64% |
| REPAIR/MAINT: OFFICE EQUIPMENT | 33,063 | 33,063 | 31,606 | - | 1,457 | 4% |
| REPAIR/MAINT: LIGHTS/ATHLT FLD | 1,188 | 1,188 | 2,240 | - | (1,052) | -89% |
| OTH PROP: LANDFILL CAP MONITOR | 28,000 | 28,000 | 21,716 | - | 6,284 | 22% |
| COMMUNICATION: TELEPHONE | 1,159 | 1,159 | 1,008 | - | 151 | 13% |
| SUPPLIES: GROUNDSKEEPING | 27,176 | 27,176 | 32,400 | - | (5,224) | -19% |
| SUPPLIES: GASOLINE | 12,500 | 12,500 | 18,787 | - | (6,287) | -50% |
| SUPPLIES: OTHER | 12,979 | 12,979 | 13,203 | - | (224) | -2% |
| SUPPLIES: CHEMICALS | 9,000 | 9,000 | 9,192 | - | (192) | -2% |
| UNCLASSIFIED: MISCELLANEOUS | 13,394 | 14,033 | 15,094 | - | (1,061) | -8% |
| MISC EXPENSE: BIKE TRAIL | 8,776 | 8,776 | 12,757 | - | (3,981) | -45% |
| REPL EQUIP: PARK & REC | 7,920 | 12,501 | 12,505 | - | (4) | 0% |
| DUES/SUBSCRIPTN/MTGS/TRAINING | 2,500 | 2,500 | 6,399 | - | (3,899) | -156% |
| Sub-Total: PARKS | <u>\$ 816,074</u> | <u>\$ 834,211</u> | <u>\$ 768,105</u> | <u>\$ 212</u> | <u>\$ 65,894</u> | <u>8%</u> |
| 691 HISTORICAL COMMISSION | | | | | | |
| UNCLASSIFIED: MISCELLANEOUS | \$ 2,411 | \$ 2,411 | \$ 2,390 | \$ - | \$ 21 | 1% |
| Sub-Total: HISTORICAL COMMISSION | <u>\$ 2,411</u> | <u>\$ 2,411</u> | <u>\$ 2,390</u> | <u>\$ -</u> | <u>\$ 21</u> | <u>1%</u> |
| TOTAL CULTURAL & RECREATION | <u>\$ 2,215,536</u> | <u>\$ 2,238,801</u> | <u>\$ 2,122,210</u> | <u>\$ 11,344</u> | <u>\$ 105,247</u> | <u>5%</u> |

TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2022

SCHEDULE A-4

| DEPARTMENT DESCRIPTION | ORIGINAL BUDGET | ADJUSTED BUDGET | EXPENDED Y-T-D | ENCUMBERED | REMAINING AMOUNT | % REM. |
|--------------------------------|----------------------------|----------------------------|----------------------------|--------------------|--------------------------|------------------|
| 710 MATURING DEBT | | | | | | |
| DBT PRN:A41 5/97GODFREY/OBRIEN | \$ - | \$ - | \$ - | - | - | 0% |
| DBT PRN:A14 10/00MEMORIAL HALL | 60,000 | 60,000 | 60,000 | - | - | 0% |
| DBT PRN:A24 10/00SPRUCE ST FIR | 158,000 | 158,000 | 158,000 | - | - | 0% |
| DBT PRN:A23 5/02 CONSIGLI LAND | 55,000 | 55,000 | 55,000 | - | - | 0% |
| DBT PRN:A23 5/01 SENIOR CENTER | 140,000 | 140,000 | 140,000 | - | - | 0% |
| DBT PRN: A1 1/03 MSE REPAIRS | - | - | - | - | - | 0% |
| DBT PRN: A16 5/02 MHS ROOF | - | - | - | - | - | 0% |
| DBT PRN: A14 2/06 CUERONI PROP | 135,000 | 135,000 | 135,000 | - | - | 0% |
| DBT PRN: A1 MEM & BRK RENOV | 305,000 | 305,000 | 305,000 | - | - | 0% |
| DBT PRN:A2'05+A23'06 GER AUTH | 180,000 | 180,000 | 180,000 | - | - | 0% |
| DBT PRN:A1'03 BRK 2%(5 SCH) #2 | 120,809 | 120,809 | 120,809 | - | - | 0% |
| DBT PRN:A16 10/05 LIBRARY RNOV | 85,000 | 85,000 | 85,000 | - | - | 0% |
| DBT PRN:A1 1/03 MHS(5 SCH PRJ) | 110,000 | 110,000 | 110,000 | - | - | 0% |
| DBT PRN:A1 1/03 WDL(5 SCH PRJ) | 3,000 | 3,000 | 3,000 | - | - | 0% |
| DBT PRN: MHS ROADS/PARKING LOT | 105,000 | 105,000 | 105,000 | - | - | 0% |
| DBT PRN: STACY ROOF/WINDOWS | 60,000 | 60,000 | 60,000 | - | - | 0% |
| DBT PRN: GER AUTH EXPAN/RENV#2 | 10,000 | 10,000 | 10,000 | - | - | 0% |
| DBT PRN: GER AUTH EXPAN/RENV#3 | 15,000 | 15,000 | 15,000 | - | - | 0% |
| DBT PRN: ATHLETIC COMPLEX | 135,000 | 135,000 | 135,000 | - | - | 0% |
| DBT PRN: WOODLAND SCHOOL | 1,400,000 | 1,400,000 | 1,400,000 | - | - | 0% |
| DBT PRN: 5/15 GER AUTH RENOV#4 | 210,000 | 210,000 | 210,000 | - | - | 0% |
| sub-Total: MATURING DEBT | <u>\$ 3,286,809</u> | <u>\$ 3,286,809</u> | <u>\$ 3,286,809</u> | <u>\$ -</u> | <u>\$ -</u> | <u>0%</u> |
| 751 INTEREST-LONG TERM | | | | | | |
| DBT INT:A41 5/97GODFREY/OBRIEN | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| DBT INT:A14 10/00MEMORIAL HALL | 1,320 | 1,320 | 1,320 | - | - | 0% |
| DBT INT:A24 10/00SPRUCE ST FIR | 4,560 | 4,560 | 4,560 | - | - | 0% |
| DBT INT:A23 5/02 CONSIGLI LAND | 1,100 | 1,100 | 1,100 | - | - | 0% |
| DBT INT:A23 5/01 SENIOR CENTER | 5,000 | 5,000 | 5,000 | - | - | 0% |
| DBT INT: A1 1/03 MSE REPAIRS | - | - | - | - | - | 0% |
| DBT INT: A16 5/02 MHS ROOF | - | - | - | - | - | 0% |
| DBT INT: A14 2/06 CUERONI PROP | 37,614 | 37,614 | 37,614 | - | - | 0% |
| DBT INT: A1 1/03 MEM&BRK RENOV | 101,659 | 101,659 | 101,659 | - | - | 0% |
| DBT INT:A2'05+A23'06 GER AUTH | 197,081 | 197,081 | 197,081 | - | - | 0% |
| DBT INT:A1'03 BRK 2% (5 SCH)#2 | 16,913 | 16,913 | 16,913 | - | - | 0% |
| DBT INT:A16 10/05 LIBRARY RNOV | 16,022 | 16,022 | 16,022 | - | - | 0% |
| DBT INT:A1 1/03 MHS(5 SCH PRJ) | 29,315 | 29,315 | 29,315 | - | - | 0% |
| DBT INT:A1 1/03 WDL(5 SCH PRJ) | 450 | 450 | 450 | - | - | 0% |
| DBT INT: MHS ROADS/PARKING LOT | 36,619 | 36,619 | 36,619 | - | - | 0% |
| DBT INT: STACY ROOF/WINDOWS | 14,450 | 14,450 | 14,450 | - | - | 0% |
| DBT INT: GER AUTH EXPAN/RENV#2 | 3,488 | 3,488 | 3,488 | - | - | 0% |
| DBT INT: GER AUTH EXPAN/RENV#3 | 2,546 | 2,546 | 2,546 | - | - | 0% |
| DBT INT: WOODLAND SCHOOL | 619,500 | 619,500 | 619,500 | - | - | 0% |
| DBT INT: A15:10/10 - ATHLETIC | 22,136 | 22,136 | 22,136 | - | - | 0% |
| DBT INT: 5/15 GER AUTH RENOV#4 | 161,300 | 161,300 | 161,300 | - | - | 0% |
| Sub-Total: INTEREST-LONG TERM | <u>\$ 1,271,073</u> | <u>\$ 1,271,073</u> | <u>\$ 1,271,073</u> | <u>\$ -</u> | <u>\$ -</u> | <u>0%</u> |
| 752 INTEREST-SHORT TERM | | | | | | |
| S/T INT: BOND ANTICIPATN NOTES | \$ 130,000 | \$ 130,000 | \$ - | \$ - | \$ 130,000 | 100% |
| S/T INT: ABATEMENT INTEREST | 14,000 | 14,000 | 339 | - | 13,661 | 98% |
| S/T INT: GRNT ANTICIPATN NOTES | 6,000 | 6,000 | - | - | 6,000 | 100% |
| Sub-Total: INTEREST-SHORT TERM | <u>\$ 150,000</u> | <u>\$ 150,000</u> | <u>\$ 339</u> | <u>\$ -</u> | <u>\$ 149,661</u> | <u>100%</u> |
| TOTAL DEBT SERVICES | <u>\$ 4,707,882</u> | <u>\$ 4,707,882</u> | <u>\$ 4,558,221</u> | <u>\$ -</u> | <u>\$ 149,661</u> | <u>3%</u> |

**TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2022**

SCHEDULE A-4

| DEPARTMENT DESCRIPTION | ORIGINAL BUDGET | ADJUSTED BUDGET | EXPENDED Y-T-D | ENCUMBERED | REMAINING AMOUNT | % REM. |
|--|------------------------------|------------------------------|------------------------------|--------------------------|----------------------------|------------------|
| 911 RETIREMENT & PENSION CONTRIB. | | | | | | |
| FRINGE: RETIREMENT FUND | \$ 5,921,318 | \$ 5,921,318 | \$ 5,921,318 | \$ - | \$ - | 0% |
| FRINGE: NON-CONTRIB PENSIONS | - | - | - | - | - | 0% |
| Sub-Total: RETIREMENT & PENSION CONTRIB. | <u>\$ 5,921,318</u> | <u>\$ 5,921,318</u> | <u>\$ 5,921,318</u> | <u>\$ -</u> | <u>\$ -</u> | <u>0%</u> |
| 912 WORKER'S COMPENSATION | | | | | | |
| FRINGE: WORKERS COMPENSATION | \$ 400,000 | \$ 400,000 | \$ 400,000 | \$ - | \$ - | 0% |
| Sub-Total: WORKER'S COMPENSATION | <u>\$ 400,000</u> | <u>\$ 400,000</u> | <u>\$ 400,000</u> | <u>\$ -</u> | <u>\$ -</u> | <u>0%</u> |
| 913 UNEMPLOYMENT COMPENSATION | | | | | | |
| FRINGE: UNEMPLOYMENT INS-TOWN | \$ 35,000 | \$ 35,000 | \$ 11,400 | \$ - | \$ 23,600 | 67% |
| FRINGE: UNEMPLOYMNT INS-SCHOOL | 165,000 | 165,000 | 14,199 | - | 150,801 | 91% |
| Sub-Total: UNEMPLOYMENT COMPENSATION | <u>\$ 200,000</u> | <u>\$ 200,000</u> | <u>\$ 25,599</u> | <u>\$ -</u> | <u>\$ 174,401</u> | <u>87%</u> |
| 914 EMPLOYEE HEALTH INSURANCE | | | | | | |
| FRINGE: RETIREE HEALTH INSURANCE | \$ 2,600,000 | \$ 2,600,000 | \$ 2,436,593 | - | 163,407 | 6% |
| FRINGE: HEALTH INSURANCE | 9,600,000 | 9,487,020 | 9,003,958 | - | 483,062 | 5% |
| FRINGE: DENTAL | 605,000 | 605,000 | 627,913 | - | (22,913) | -4% |
| FRINGE: LIFE INS | 70,000 | 70,000 | 6,233 | - | 63,767 | 91% |
| OPEB APPROPRIATION | 600,000 | 600,000 | 600,000 | - | - | 0% |
| FRINGE: MEDICARE | 900,000 | 900,000 | 969,201 | - | (69,201) | -8% |
| Health: ESRP | 20,000 | 20,000 | 24,687 | - | (4,687) | -23% |
| Sub-Total: EMPLOYEE HEALTH INSURANCE | <u>\$ 14,395,000</u> | <u>\$ 14,282,020</u> | <u>\$ 13,668,585</u> | <u>\$ -</u> | <u>\$ 613,435</u> | <u>4%</u> |
| TOTAL EMPLOYEE BENEFITS | <u>\$ 20,916,318</u> | <u>\$ 20,803,338</u> | <u>\$ 20,015,502</u> | <u>\$ -</u> | <u>\$ 787,836</u> | <u>4%</u> |
| | | | | | | |
| SUMMARY TOTALS: | | | | | | |
| GENERAL GOVERNMENT | \$ 5,166,574 | \$ 5,331,640 | \$ 4,936,329 | \$ 72,506 | \$ 322,804 | 6% |
| PUBLIC SAFETY | 13,701,874 | 13,734,185 | 13,263,016 | 16,185 | 454,984 | 3% |
| EDUCATION | 57,930,228 | 58,615,834 | 58,229,984 | 248,888 | 136,962 | 0% |
| PUBLIC WORKS & FACILITIES | 6,615,460 | 6,883,207 | 6,478,382 | 1,673 | 403,152 | 6% |
| TOTAL HUMAN SERVICES | 1,082,106 | 1,102,217 | 975,657 | 10,315 | 116,245 | 11% |
| CULTURAL & RECREATION | 2,215,536 | 2,238,801 | 2,122,210 | 11,344 | 105,247 | 5% |
| DEBT SERVICES | 4,707,882 | 4,707,882 | 4,558,221 | - | 149,661 | 3% |
| EMPLOYEE BENEFITS | <u>20,916,318</u> | <u>20,803,338</u> | <u>20,015,502</u> | <u>-</u> | <u>787,836</u> | <u>4%</u> |
| SUB TOTAL | <u>\$ 112,335,978</u> | <u>\$ 113,417,104</u> | <u>\$ 110,579,301</u> | <u>\$ 360,912</u> | <u>\$ 2,476,892</u> | <u>2%</u> |
| Less Expenses Reported as Transfers Out on Schedule A-2: | | | | | | |
| General Government - Department 194 | | | (87,000) | | | |
| Public Works & Facilities - Department 425 | | | (400) | | | |
| Employee Benefits - Department 914 | | | (600,000) | | | |
| GRAND TOTAL | <u>\$ 112,335,978</u> | <u>\$ 113,417,104</u> | <u>\$ 109,891,901</u> | <u>\$ 360,912</u> | <u>\$ 3,164,292</u> | <u>3%</u> |

TOWN OF MILFORD MASSACHUSETTS
REPORT OF GENERAL FUND ARTICLES
June 30, 2022

Schedule A-5

| DEPARTMENT DESCRIPTION | BUDGET | EXPENDED Y-T-D | REMAINING AMOUNT | % REM. |
|--|----------------------------|---------------------------|-----------------------------|-------------------|
| <u>122 SELECT BOARD</u> | | | | |
| A30/30/24/22/9:GODFRYBRK10/07-10/10 | \$ 184,989 | \$ - | \$ 184,989 | 100% |
| A(5)31,26:Uprchascleanup5/07-5/12 | 20,432 | - | 20,432 | 100% |
| A16,17,18,24,11,13: Consult Water Comp 10/13 -1/21 | 277,551 | 242,432 | 35,119 | 13% |
| A25: Engineering Consulting 5/16 | 3,670 | - | 3,670 | 100% |
| A26: Rt16 Land Takings 10/16 | 17,290 | - | 17,290 | 100% |
| A19: IDC Consultant 5/17 | 3,858 | - | 3,858 | 100% |
| A12: Consultant Downtown 10/17 | 1,048 | - | 1,048 | 100% |
| A6: Central Street Properties 10/17 | 149,697 | - | 149,697 | 100% |
| A26: Legal Consultant 5/18 | 3,104 | - | 3,104 | 100% |
| A9 Downtown Revit. Grant Writer 10/18 | 13,339 | - | 13,339 | 100% |
| A10: Downtown Revit. Architect 10/18 | 10,000 | - | 10,000 | 100% |
| A34 TM Improv.Com. General Exp 10/18 | 4,041 | 900 | 3,141 | 78% |
| A39 Replace Floor Senior Center 10/19 | 18,378 | - | 18,378 | 100% |
| A12: Demolition of 72 Depot 6/20 | 235,463 | 3,773 | 231,689 | 98% |
| A20: Paint Exterior TH 1/21 | 265,000 | 264,718 | 282 | 0% |
| A31: Inspector Software 1/21 | 80,000 | 4,345 | 75,655 | 95% |
| A13: Replace Cooling Tower TH 5/21 | 84,500 | 84,500 | - | 0% |
| A11: Replace Carpet w Vinyl @ SC 10/21 | 35,000 | - | 35,000 | 100% |
| A20: Finish Upstairs Room @ SC 10/21 | 100,000 | - | 100,000 | 100% |
| A36: Interior Painting @ SC 10/21 | 81,000 | 73,620 | 7,380 | 9% |
| A36: Exterior Painting @ SC 10/21 | 80,000 | - | 80,000 | 100% |
| A14: Geriatric Authority Support 5/22 | 1,000,000 | - | 1,000,000 | 100% |
| A16: Labor Counsel 5/22 | 100,000 | - | 100,000 | 100% |
| A35: MYC Consultant - Water Infiltration 5/22 | 420,000 | - | 420,000 | 100% |
| Sub- Total: SELECT BOARD | <u>\$ 3,188,359</u> | <u>\$ 674,288</u> | <u>\$ 2,514,071</u> | <u>79%</u> |
| <u>135 ACCOUNTING DEPARTMENT</u> | | | | |
| A:4 Time & Attendance Software 10/21 | \$ 21,000 | \$ 21,000 | \$ - | 0% |
| Sub-Total: ACCOUNTING DEPARTMENT | <u>\$ 21,000</u> | <u>\$ 21,000</u> | <u>\$ -</u> | <u>0%</u> |
| <u>141 ASSESSORS DEPARTMENT</u> | | | | |
| A14: ATB Case Funding 1/21 | \$ 22,934 | \$ - | \$ 22,934 | 100% |
| Sub-Total: ASSESSORS DEPARTMENT | <u>\$ 22,934</u> | <u>\$ -</u> | <u>\$ 22,934</u> | <u>100%</u> |
| <u>152 PERSONNEL BOARD</u> | | | | |
| A38 Rewire Project 10/19 | \$ 40,000 | \$ 23,400 | \$ 16,600 | 42% |
| Sub-Total: INFORMATION TECHNOLOGY | <u>\$ 40,000</u> | <u>\$ 23,400</u> | <u>\$ 16,600</u> | <u>42%</u> |
| TOTAL GENERAL GOVERNMENT | <u><u>\$ 3,272,293</u></u> | <u><u>\$ 718,688</u></u> | <u><u>\$ 2,553,605</u></u> | <u><u>78%</u></u> |
| <u>210 POLICE DEPARTMENT</u> | | | | |
| A16: Substance Abuse Program 10/16 | \$ 25,127 | \$ - | \$ 25,127 | 100% |
| A6: Replace Garage Doors 10/21 | 100,000 | - | 100,000 | 100% |
| Sub-Total: POLICE DEPARTMENT | <u>\$ 125,127</u> | <u>\$ -</u> | <u>\$ 125,127</u> | <u>100%</u> |
| <u>220 FIRE DEPARTMENT</u> | | | | |
| A25: Repair Training Building 05/15 | \$ 8,122 | \$ 54 | \$ 8,068 | 99% |
| A20: Replace Engine 5 10/19 | 3,828 | 3,828 | - | 0% |
| A2: Roof Repairs Birch St 10/21 | 35,500 | 35,500 | - | 0% |
| A35: Purchase Breathing Apparatus 10/21 | 47,000 | 42,403 | 4,597 | 10% |
| A42: Federal Match - Water Truck 10/21 | 40,609 | 205 | 40,404 | 99% |
| Sub-Total: FIRE DEPARTMENT | <u>\$ 135,058</u> | <u>\$ 81,989</u> | <u>\$ 53,069</u> | <u>39%</u> |
| TOTAL PUBLIC SAFTEY | <u><u>\$ 260,185</u></u> | <u><u>\$ 81,989</u></u> | <u><u>\$ 178,196</u></u> | <u><u>68%</u></u> |

**TOWN OF MILFORD MASSACHUSETTS
REPORT OF GENERAL FUND ARTICLES
June 30, 2022**

Schedule A-5

| DEPARTMENT DESCRIPTION | BUDGET | EXPENDED Y-T-D | REMAINING AMOUNT | % REM. |
|---|----------------------------|---------------------------|-----------------------------|-------------------|
| 421 HIGHWAY DEPARTMENT | | | | |
| A19: Louisa Lake Rehab 5/16 | \$ 131,691 | \$ - | \$ 131,691 | 100% |
| A1: Dilla Street Bridge Repair 10/17 | 34,760 | - | 34,760 | 100% |
| A31,28: Milford Pond Dam Inspection II 10/18,19 | 164,744 | 34,600 | 130,144 | 79% |
| A5: Godfrey Brook Engineering 10/19 | 74,559 | 5,369 | 69,189 | 93% |
| A7: Central St. Bridge Repairs 1/21 | 1,500,000 | - | 1,500,000 | 100% |
| A12: Replace Plow Truck 1/21 | 80,134 | 72,051 | 8,083 | 10% |
| A35: Repair Slat Shed Roof1/21 | 35,000 | 6,615 | 28,385 | 81% |
| A11: Walden Woods Design Cost Crosswalk 1/21 | 11,000 | 10,420 | 580 | 5% |
| A33: Replace Garage Doors 10/21 | 90,000 | - | 90,000 | 100% |
| A46: Replace Sidewalk Snowplow 10/21 | 169,000 | - | 169,000 | 100% |
| Sub-Total: HIGHWAY DEPARTMENT | <u>\$ 2,290,887</u> | <u>\$ 129,055</u> | <u>\$ 2,161,832</u> | <u>94%</u> |
| 491 VERNON GROVE | | | | |
| A35 Repave Road 10/19 | \$ 27,238 | \$ - | \$ 27,238 | 100% |
| A41: Purchase Burial Software 10/21 | 24,000 | 7,193 | 16,807 | 70% |
| A47: Purchase Leaf Blower 10/21 | 10,500 | 9,531 | 969 | 9% |
| Sub-Total: VERNON GROVE | <u>\$ 61,738</u> | <u>\$ 16,725</u> | <u>\$ 45,013</u> | <u>73%</u> |
| TOTAL PUBLIC WORKS & FACILITIES | <u>\$ 2,352,625</u> | <u>\$ 145,779</u> | <u>\$ 2,206,845</u> | <u>94%</u> |
| 542 YOUTH CENTER | | | | |
| A30: A/C Design 1/21 | \$ 30,000 | \$ 23,100 | \$ 6,900 | 23% |
| A19: Snow Guards 1/21 | 17,000 | 17,000 | - | 0% |
| A44: A/C & Dehumidification Install 10/21 | 650,000 | 25,848 | 624,152 | 96% |
| Sub-Total: YOUTH CENTER | <u>\$ 697,000</u> | <u>\$ 65,948</u> | <u>\$ 631,052</u> | <u>91%</u> |
| TOTAL HUMAN SERVICES | <u>\$ 697,000</u> | <u>\$ 65,948</u> | <u>\$ 631,052</u> | <u>91%</u> |
| 610 LIBRARY | | | | |
| A29: Replace Fence 10/21 | \$ 40,000 | \$ - | \$ 40,000 | 100% |
| A39: Install LED Fixtures & Lighting 10/21 | 80,000 | 72,692 | 7,308 | 9% |
| Sub-Total: LIBRARY | <u>\$ 120,000</u> | <u>\$ 72,692</u> | <u>\$ 47,308</u> | <u>39%</u> |
| 650 PARKS | | | | |
| A30: Plains Park - Environmental Issues 10/12 | \$ 220 | \$ - | \$ 220 | 100% |
| A25: Fino Field Pool Feasibility 10/18 | 4,500 | - | 4,500 | 100% |
| A36: Draper & Calzone Revitalization 1/21 | 45,000 | 45,000 | - | - |
| A32: Purchase Track Loader 10/21 | 80,000 | 80,000 | - | 0% |
| A9: Repair Plains Park Walkway 5/22 | 90,000 | - | 90,000 | 100% |
| Sub-Total: PARKS | <u>\$ 219,720</u> | <u>\$ 125,000</u> | <u>\$ 94,720</u> | <u>43%</u> |
| TOTAL CULTURAL & RECREATION | <u>\$ 339,720</u> | <u>\$ 197,692</u> | <u>\$ 142,028</u> | <u>42%</u> |

**TOWN OF MILFORD MASSACHUSETTS
REPORT OF GENERAL FUND ARTICLES
June 30, 2022**

Schedule A-5

| DEPARTMENT DESCRIPTION | BUDGET | EXPENDED Y-T-D | REMAINING AMOUNT | % REM. |
|---|----------------------------|----------------------------|-----------------------------|-------------------|
| 914 EMPLOYEE HEALTH INSURANCE | | | | |
| A12: EE Mitigation/Health Insurance 10/12 | \$ 75,390 | \$ 5,128 | \$ 70,262 | 93% |
| Sub-Total: EMPLOYEE HEALTH INSURANCE | <u>\$ 75,390</u> | <u>\$ 5,128</u> | <u>\$ 70,262</u> | <u>93%</u> |
| TOTAL EMPLOYEE BENEFITS | <u>\$ 75,390</u> | <u>\$ 5,128</u> | <u>\$ 70,262</u> | <u>93%</u> |
| | | | | |
| TOTAL GENERAL FUND ARTICLES | <u>\$ 6,997,213</u> | <u>\$ 1,215,225</u> | <u>\$ 5,781,989</u> | <u>83%</u> |
| 300 SCHOOL DEPT | | | | |
| A19,21,13: Vending Machine Acct. | \$ 19,656 | \$ 19,650 | \$ 6 | 0% |
| Transportation Equipment | 17,405 | - | 17,405 | 100% |
| A18,17: Science Lab Improvements1/21-5/21 | 415,000 | 409,234 | 5,766 | 1% |
| A7: Memorial Roof Repairs 5/21 | 60,000 | 34,900 | 25,100 | 42% |
| A20: Purchase Plow Vehicle 5/21 | 60,000 | 51,662 | 8,338 | 14% |
| A5: Interior Painting - Stacy 10/21 | 200,000 | - | 200,000 | 100% |
| A21: Replace Fire Alarm - Stacy 10/21 | 125,000 | - | 125,000 | 100% |
| Sub-Total: School Dept | <u>\$ 897,061</u> | <u>\$ 515,446</u> | <u>\$ 381,615</u> | <u>43%</u> |
| TOTAL ARTICLES | <u>\$ 7,894,274</u> | <u>\$ 1,730,671</u> | <u>\$ 6,163,604</u> | <u>78%</u> |
| | | | | |
| TOTAL ARTICLES CLOSED AT 5/23/22 ANNUAL TOWN MEETING | | | <u>\$ 498,600</u> | |
| | | | | |
| TOTAL ARTICLES ENCUMBERED TO FISCAL YEAR 2023 | | | <u>\$ 5,665,004</u> | |

**TOWN OF MILFORD MASSACHUSETTS
ASSESSMENTS
AS OF JUNE 30, 2022**

SCHEDULE A-6

| ASSESSMENTS | ASSESSMENTS BUDGETED FISCAL 2022 | EXPENDED AS OF June 30, 2022 | FAVORABLE OR (UNFAVORABLE) |
|--------------------------------------|---|---|---|
| Special Education Ch 71B, S10-12, D2 | \$ 3,654 | \$ 7,057 | \$ (3,403) |
| School Choice Assessment / E | \$ 1,378,770 | \$ 1,313,505 | \$ 65,265 |
| Mosquito Control / B3 | \$ 58,178 | \$ 58,178 | \$ - |
| Air Pollution / B4 | \$ 8,634 | \$ 8,634 | \$ - |
| Metro Area Planning Council / B5 | \$ 16,032 | \$ 16,032 | \$ - |
| RMV Non-renewal Surcharge / B7 | \$ 43,720 | \$ 40,940 | \$ 2,780 |
| Regional Transit / C | \$ 102,059 | \$ 102,059 | \$ - |
| Charter School Sending Tuition / E | \$ 1,573,122 | \$ 1,729,836 | \$ (156,714) |
| Total Assessments | \$ 3,184,169 | \$ 3,276,241 | \$ (92,072) |

SUMMARY OF GENERAL FUND EXPENDITURES:

| | ADJUSTED BUDGET FY2022 | EXPENDED (Excl. Encumb.) AS OF June 30, 2022 | FAVORABLE OR (UNFAVORABLE) |
|---|---------------------------------------|---|---|
| General Fund Expenses (Sched A-4) | \$ 113,417,104 | \$ 109,891,901 | \$ 3,525,203 |
| General Fund Articles (Sched A-5) | \$ 7,894,274 | \$ 1,730,671 | \$ 6,163,603 |
| General Fund Assessments (Sched A-6) | \$ 3,184,169 | \$ 3,276,241 | \$ (92,072) |
| Total G/F Expenditures (Excl. Transfers) | \$ 124,495,547 | \$ 114,898,813 | \$ 9,596,734 |
| General Fund Transfers Out (Sched A-2) | \$ 9,137,400 | \$ 9,137,400 | \$ - |
| Total General Fund Expenditures | \$ 133,632,947 | \$ 124,036,213 | \$ 9,596,734 |

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET
JUNE 30, 2022
ALL SPECIAL REVENUE FUNDS**

Schedule B-1

| | SCHOOL LUNCH 22 | HIGHWAY IMPRVMT 23 | REVOLVING ACCOUNTS 24 | STATE & FEDERAL GRANTS 25 | SPECIAL REVENUE 26 | SMALL CITIES 27 | TOTALS MEMO ONLY |
|--|-----------------------|--------------------------|-----------------------------|------------------------------------|--------------------------|-----------------------|------------------------|
| ASSETS | | | | | | | |
| Unrestricted Checking | \$ 964,140 | \$ (428,463) | \$ 3,365,953 | \$ (2,449,724) | \$ 1,857,381 | \$ 102,784 | \$ 3,412,071 |
| Due from the Commonwealth | - | 651,737 | - | - | - | - | 651,737 |
| Due from Vendors | - | - | 131,219 | - | - | - | 131,219 |
| Amts to be Prov for Pay of Note | - | - | - | - | - | - | - |
| Total Assets | \$ 964,140 | \$ 223,274 | \$ 3,497,172 | \$ (2,449,724) | \$ 1,857,381 | \$ 102,784 | \$ 4,195,027 |
| LIABILITIES | | | | | | | |
| Accounts Payable | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Deferred Revenue | - | 651,737 | 131,219 | - | - | - | 782,956 |
| Notes Payable | - | - | - | - | - | - | - |
| Total Liabilities | \$ - | \$ 651,737 | \$ 131,219 | \$ - | \$ - | \$ - | \$ 782,956 |
| FUND BALANCES | | | | | | | |
| Unreserved Fund Balance | \$ 964,140 | \$ (428,463) | \$ 3,365,953 | \$ (2,449,724) | \$ 1,857,381 | \$ 102,784 | \$ 3,412,071 |
| Total Fund Balances | \$ 964,140 | \$ (428,463) | \$ 3,365,953 | \$ (2,449,724) | \$ 1,857,381 | \$ 102,784 | \$ 3,412,071 |
| Total Liabilities & Fund Equity | \$ 964,140 | \$ 223,274 | \$ 3,497,172 | \$ (2,449,724) | \$ 1,857,381 | \$ 102,784 | \$ 4,195,027 |

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES
ALL SPECIAL REVENUE FUNDS
JUNE 30, 2022**

Schedule B-2

| | SCHOOL LUNCH 22 | HIGHWAY IMPROVEMENT 2300 | REVOLVING ACCOUNTS 24 | STATE & FEDERAL GRANTS 25 | SPECIAL REVENUE 26 | SMALL CITIES 27 | TOTALS MEMO ONLY |
|--|---------------------|-----------------------------|--------------------------|------------------------------|-----------------------|--------------------|-----------------------|
| REVENUES | | | | | | | |
| Departmental | \$ 265,288 | \$ - | \$ 3,352,077 | \$ - | \$ 5,278,328 | \$ 12,333 | \$ 8,908,026 |
| Federal Receipts | 2,675,845 | - | - | 8,434,686 | - | - | 11,110,531 |
| State Receipts | 36,030 | 1,103,751 | 1,933,498 | 1,027,758 | - | - | 4,101,037 |
| Earnings on Investment | 3 | - | - | (564) | - | - | (561) |
| Gifts-Donations | - | - | - | - | 406,435 | - | 406,435 |
| Total Revenues | \$ 2,977,166 | \$ 1,103,751 | \$ 5,285,575 | \$ 9,461,880 | \$ 5,684,763 | \$ 12,333 | \$ 24,525,468 |
| EXPENDITURES | | | | | | | |
| General Government | \$ - | \$ - | \$ 28,512 | \$ 1,970,049 | \$ 267,828 | \$ - | \$ 2,266,389 |
| Public Safety | - | - | 1,833,791 | 201,234 | 5,679 | - | 2,040,704 |
| Education | 2,053,374 | - | 2,385,469 | 5,833,717 | 366,533 | - | 10,639,093 |
| Public Works | - | 1,140,552 | - | 203,913 | - | - | 1,344,465 |
| Human Services | - | - | 14,391 | 147,895 | 10,036 | - | 172,322 |
| Cultural & Recreation | - | - | 1,002,861 | 69,336 | 9,271 | - | 1,081,468 |
| Other (Retire Pay/debt refunding) | - | - | 169,993 | - | 229,262 | - | 399,255 |
| Capital Outlay | - | - | - | - | - | - | - |
| Total Expenditures | \$ 2,053,374 | \$ 1,140,552 | \$ 5,435,017 | \$ 8,426,144 | \$ 888,609 | \$ - | \$ 17,943,696 |
| Rev Over/(Under) Expenditures | \$ 923,792 | \$ (36,801) | \$ (149,442) | \$ 1,035,736 | \$ 4,796,154 | \$ 12,333 | \$ 6,581,772 |
| OTHER FINANCING SOURCE/(USE) | | | | | | | |
| Proceeds of Notes | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Repayment of Notes/Refunding | - | - | - | - | - | - | - |
| Operating Transfers In | - | - | 400,000 | - | - | - | 400,000 |
| Operating Transfers Out | - | - | - | (4,806,290) | (3,968,428) | - | (8,774,718) |
| Total Other Fin. Sources/Uses | \$ - | \$ - | \$ 400,000 | \$ (4,806,290) | \$ (3,968,428) | \$ - | \$ (8,374,718) |
| Rev/Oth Fin Source Over/(Under) Expenditures/Oth Fin Uses | \$ 923,792 | \$ (36,801) | \$ 250,558 | \$ (3,770,554) | \$ 827,726 | \$ 12,333 | \$ (1,792,946) |
| Year-End Adjustment | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Fund Balance July 1, 2021 | 40,348 | (391,662) | 3,115,395 | 1,320,830 | 1,029,655 | 90,451 | 5,205,017 |
| Fund Balance June 30, 2022 | \$ 964,140 | \$ (428,463) | \$ 3,365,953 | \$ (2,449,724) | \$ 1,857,381 | \$ 102,784 | \$ 3,412,071 |

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2022
SCHOOL LUNCH PROGRAM - FUND 2200**

Schedule B2-a

| BALANCE 7/1/2021 | GOVERNMENTAL | RECEIPTS MEALS | INTEREST | PAYROLLS | PAYMENTS EXPENSE | UNRESERVED FUND BALANCE |
|---------------------|--------------|-------------------|----------|------------|---------------------|----------------------------|
| \$ 40,348 | \$ 2,711,875 | \$ 265,288 | \$ 3 | \$ 876,873 | \$ 1,176,501 | \$ 964,140 |

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2022
HIGHWAY IMPROVEMENT PROGRAMS (Chapter 90) - FUND 2300**

Schedule B2-b

| BALANCE 7/1/2021 | Chapter 90 RECEIPTS | | EXPENDITURES | | UNRESERVED BALANCE |
|---------------------|------------------------|--------------|---------------|--------------|-----------------------|
| | S.A.A.N. | COMMNLTH | PMT OF G.A.N. | RD CONSTRUCT | |
| \$ (391,662) | \$ - | \$ 1,103,751 | \$ - | \$ 1,140,552 | \$ (428,463) |

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
JUNE 30, 2022
REVOLVING - FUND 24**

Schedule B2-c

| REVOLVING ACCOUNT NAME | | BALANCE 7/1/2021 | RECEIPTS | EXPENDITURES | | BALANCE 6/30/2022 |
|--------------------------------------|--------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| | | | | PAYROLLS | EXPENSE | |
| Conservation Wetlands | 2417 | \$ 74,781 | \$ 14,730 | \$ - | \$ 1,183 | \$ 88,328 |
| Police Department Off Duty Payroll | 2420 | \$ (186,049) | \$ 1,575,123 | \$ 1,464,335 | \$ 7,968 | \$ (83,229) |
| Fire Department Off Duty Payroll | 2421 | \$ 15,005 | \$ 103,327 | \$ 87,660 | \$ - | \$ 30,672 |
| Compensated Absences | 2425 | \$ 26,954 | \$ 400,000 | \$ 150,630 | \$ - | \$ 276,324 |
| Injured On Duty C41S111F | 2430 | \$ 234,732 | \$ - | \$ - | \$ 123,198 | \$ 111,534 |
| School Dept. Shining Star | 2471 | \$ 110,073 | \$ 175,880 | \$ 98,588 | \$ 38,594 | \$ 148,771 |
| School Dept. School Property Use | 2472 | \$ 8,587 | \$ 12,817 | \$ 12,446 | \$ 360 | \$ 8,598 |
| School Dept. Lost Book Account | 2473 | \$ 13,324 | \$ 539 | \$ - | \$ - | \$ 13,863 |
| School Department Athletic Events | 2474 | \$ 52,621 | \$ 132,448 | \$ 1,592 | \$ 149,505 | \$ 33,972 |
| Community Use Revolving | 2475 | \$ 166,306 | \$ 969,107 | \$ 684,627 | \$ 219,376 | \$ 231,410 |
| Sch. Dept. Summer School Tuition | 2477 | \$ 32,493 | \$ 14,000 | \$ - | \$ 20,358 | \$ 26,135 |
| School Theater Events | 2478 | \$ 6,596 | \$ 9,469 | \$ 700 | \$ 7,952 | \$ 7,413 |
| Property Use Revolving | 2479 | \$ 72,319 | \$ 450 | \$ 190 | \$ - | \$ 72,579 |
| Non- Resident Tuition | 2480 | \$ 34,862 | \$ 79,269 | \$ - | \$ - | \$ 114,131 |
| School Dept. School Choice | 2484 | \$ 1,599,337 | \$ 585,354 | \$ 229,098 | \$ 690,245 | \$ 1,265,348 |
| School Dept. Guidance | 2485 | \$ 11,677 | \$ 27,177 | \$ 80 | \$ 31,097 | \$ 7,677 |
| School Bistro (SPED) Revolving | 2487 | \$ - | \$ 2,735 | \$ - | \$ 2,338 | \$ 397 |
| School Circuit Breaker | 2489 | \$ 656,702 | \$ 1,348,144 | \$ - | \$ 1,102,326 | \$ 902,520 |
| Retirement Office Payroll | 2490 | \$ 40,899 | \$ 125,000 | \$ 145,316 | \$ 24,677 | \$ (4,094) |
| Rental Revolving C40 S3 | 2495 | \$ 6,786 | \$ 1,200 | \$ - | \$ 7,986 | \$ - |
| Parks & Recreation Revolving | 2461 | \$ 3,515 | \$ 16,487 | \$ - | \$ 15,741 | \$ 4,261 |
| Council on Aging Revolving | *2451 | \$ 25,819 | \$ 9,062 | \$ - | \$ 14,391 | \$ 20,490 |
| Commission on Disability | *2455 | \$ 25 | \$ - | \$ - | \$ - | \$ 25 |
| Library Lost Book/Replacement | *2460 | \$ 656 | \$ 2,123 | \$ - | \$ 1,778 | \$ 1,001 |
| Youth Commission Revolving | *2462 | \$ 63,904 | \$ 73,459 | \$ 64,797 | \$ 13,836 | \$ 58,730 |
| Parks: N. Purchase Cemetery | *2463 | \$ 1,321 | \$ 3,050 | \$ - | \$ 2,706 | \$ 1,665 |
| ZBA Revolving Account | *2464 | \$ 42,150 | \$ 4,625 | \$ 6,150 | \$ 13,193 | \$ 27,432 |
| Totals | | \$ 3,115,395 | \$ 5,685,575 | \$ 2,946,209 | \$ 2,488,808 | \$ 3,365,953 |

* CH. 44 S. 53E 1/2

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2022**

STATE AND FEDERAL PROGRAMS - FUND 25XX

Schedule B2-d Page 1

| | BALANCE 7/1/2021 | GOVERNMENTAL RECEIPTS | | INT | EXPENDITURES | | TRANSFER TO/FROM | NEW YR GRANT | CARRIED FORWARD | |
|-------------------------------|---------------------|-----------------------|--------------|------------|--------------|------------|---------------------|-----------------|--------------------|----------------|
| | | FEDERAL | STATE | | PAYROLL | EXPENSE | | | | |
| SELECTMEN | | | | | | | | | | |
| Arts Lottery Council | (2501) | \$ 19,271 | \$ - | \$ 20,367 | \$ (564) | \$ - | \$ 32,829 | \$ - | \$ - | \$ 6,245 |
| MVP Grant | (2503) | \$ 500 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 500 |
| Community Compact IT Grant | (2505) | \$ 2,550 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,550 |
| ADA Grant | (2506) | \$ - | \$ - | \$ 49,442 | \$ - | \$ - | \$ 49,442 | \$ - | \$ - | \$ - |
| MWRTA - Ride Assessment | (2507) | \$ 12,552 | \$ - | \$ 2,288 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 14,840 |
| Downtown Revital FY19 | (2508) | \$ 85,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 85,000 |
| e-Permitting System | (2509) | \$ 41,000 | \$ - | \$ - | \$ - | \$ - | \$ 35,500 | \$ - | \$ - | \$ 5,500 |
| 604B Grant | (2510) | \$ 8,132 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 8,132 |
| Community Compact HR grant | (2520) | \$ - | \$ - | \$ 19,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 19,000 |
| Complete Streets HWY | (2530) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 128,176 | \$ - | \$ - | \$ (128,176) |
| Central Street Bridge | (2535) | \$ (119,011) | \$ - | \$ 132,672 | \$ - | \$ - | \$ 75,737 | \$ - | \$ - | \$ (62,076) |
| COVID - 19 ARPA - CLFRF | (2596) | \$ 1,522,980 | \$ 2,826,264 | \$ - | \$ - | \$ 130,500 | \$ 1,505,131 | \$ (4,622,100) | \$ - | \$ (1,908,487) |
| COVID 19 FEMA | (2597) | \$ (307,137) | \$ 272,438 | \$ - | \$ - | \$ - | \$ - | \$ 34,699 | \$ - | \$ - |
| COVID 19 CARES CvRF | (2598) | \$ (135,017) | \$ 570,553 | \$ - | \$ - | \$ 767 | \$ 215,880 | \$ (218,889) | \$ - | \$ - |
| <i>Sub-total</i> | | \$ 1,130,820 | \$ 3,669,255 | \$ 223,769 | \$ (564) | \$ 131,267 | \$ 2,042,695 | \$ (4,806,290) | \$ - | \$ (1,956,972) |
| TOWN CLERK | | | | | | | | | | |
| Elections - State Grant | (2502) | \$ 20,475 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 20,475 |
| <i>Sub-total</i> | | \$ 20,475 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 20,475 |
| POLICE DEPARTMENT | | | | | | | | | | |
| Bullet Proof Vest F | (2564) | \$ (16,216) | \$ - | \$ 12,978 | \$ - | \$ - | \$ 5,712 | \$ - | \$ - | \$ (8,950) |
| GHSB Traffic Enforcement | (2565) | \$ (13,976) | \$ - | \$ 35,800 | \$ - | \$ 14,535 | \$ 10,841 | \$ - | \$ - | \$ (3,552) |
| Law Enforcement/Forfts | (2566) | \$ 3,339 | \$ - | \$ - | \$ - | \$ - | \$ 1,000 | \$ - | \$ - | \$ 2,339 |
| GHSB Bike Enforcement | (2569) | \$ 934 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 934 |
| K-9 Grant | (2571) | \$ 22,304 | \$ - | \$ 4,000 | \$ - | \$ - | \$ 1,378 | \$ - | \$ - | \$ 24,926 |
| SETB Ting Grant | (2574) | \$ (3,533) | \$ - | \$ - | \$ - | \$ (3,533) | \$ - | \$ - | \$ - | \$ - |
| Pharma Take-Back Program | (2577) | \$ 1,950 | \$ - | \$ 2,600 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,550 |
| Underage Alcohol | (2578) | \$ (709) | \$ - | \$ - | \$ - | \$ (709) | \$ - | \$ - | \$ - | \$ - |
| SETB Equipment | (2579) | \$ (98,639) | \$ - | \$ 149,780 | \$ - | \$ 111,259 | \$ - | \$ - | \$ - | \$ (60,118) |
| Juvenile Advocacy GRP | (2580) | \$ 5,605 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 5,605 |
| JAG Community Member | (2583) | \$ 4,720 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,720 |
| DPH Substance Abuse | (2587) | \$ 100 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 100 |
| <i>Subtotal</i> | | \$ (94,121) | \$ - | \$ 205,158 | \$ - | \$ 121,552 | \$ 18,931 | \$ - | \$ - | \$ (29,446) |
| FIRE DEPARTMENT | | | | | | | | | | |
| Fire S.A.F.E. Grant | (2532) | \$ 5,492 | \$ - | \$ 8,230 | \$ - | \$ 10,069 | \$ 322 | \$ - | \$ - | \$ 3,331 |
| FY22 DFS Equipment Grant | (2533) | \$ - | \$ - | \$ 25,000 | \$ - | \$ - | \$ 25,000 | \$ - | \$ - | \$ - |
| MDPH-MASS Decon Unit | (2536) | \$ 4 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4 |
| FY22 EMPG Grant | (2538) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 8,450 | \$ - | \$ - | \$ (8,450) |
| Fire-EMPG | (2539) | \$ 6,500 | \$ - | \$ - | \$ - | \$ - | \$ 6,500 | \$ - | \$ - | \$ - |
| Washer/Extractor | (2540) | \$ - | \$ - | \$ 10,450 | \$ - | \$ - | \$ 10,450 | \$ - | \$ - | \$ - |
| CESFP Grant | (2541) | \$ (585) | \$ - | \$ 545 | \$ - | \$ - | \$ (40) | \$ - | \$ - | \$ - |
| DFS Equipment Grant | (2542) | \$ (14,890) | \$ - | \$ 14,890 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| AED Grant | (2545) | \$ - | \$ - | \$ 1,545 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,545 |
| <i>Subtotal</i> | | \$ (3,479) | \$ - | \$ 60,660 | \$ - | \$ 10,069 | \$ 50,682 | \$ - | \$ - | \$ (3,570) |
| HEALTH DEPARTMENT | | | | | | | | | | |
| CDC-PHER (H1N1) Fed | (2549) | \$ 16,280 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 16,280 |
| Recycling Grnt | (2551) | \$ - | \$ - | \$ 2,054 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,054 |
| Health Reg. Emrgny Prep | (2553) | \$ 5,815 | \$ - | \$ 407 | \$ - | \$ - | \$ 1,848 | \$ - | \$ - | \$ 4,374 |
| <i>Subtotal</i> | | \$ 22,095 | \$ - | \$ 2,461 | \$ - | \$ - | \$ 1,848 | \$ - | \$ - | \$ 22,708 |
| COUNCIL ON AGING | | | | | | | | | | |
| State Aid Elder Affairs | (2554) | \$ - | \$ - | \$ 61,488 | \$ - | \$ - | \$ 61,432 | \$ - | \$ - | \$ 56 |
| Social Isolation & Loneliness | (2558) | \$ (3,000) | \$ - | \$ 3,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| <i>Subtotal</i> | | \$ (3,000) | \$ - | \$ 64,488 | \$ - | \$ - | \$ 61,432 | \$ - | \$ - | \$ 56 |
| PARKS | | | | | | | | | | |
| Draper / Calzone | (2589) | \$ 15,000 | \$ - | \$ - | \$ - | \$ - | \$ 15,000 | \$ - | \$ - | \$ - |
| <i>Subtotal</i> | | \$ 15,000 | \$ - | \$ - | \$ - | \$ - | \$ 15,000 | \$ - | \$ - | \$ - |
| YOUTH CENTER | | | | | | | | | | |
| Agnes M Lindsay Trust | (2544) | \$ - | \$ - | \$ 1,325 | \$ - | \$ - | \$ 1,325 | \$ - | \$ - | \$ - |
| MYC Music Media Center | (2559) | \$ - | \$ - | \$ 50,000 | \$ - | \$ 15,955 | \$ 18,877 | \$ - | \$ - | \$ 15,168 |
| MYC Health Netwrok | (2584) | \$ 241 | \$ - | \$ 6,400 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 6,641 |
| Youth Center Grant | (2585) | \$ 30,940 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 30,940 |
| MYC CHNA6 | (2586) | \$ 385 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 385 |
| Youth Works Grant | (2590) | \$ (6,468) | \$ - | \$ 48,767 | \$ - | \$ 41,499 | \$ 6,959 | \$ - | \$ - | \$ (6,159) |
| GWCF Grant | (2591) | \$ - | \$ - | \$ 2,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,000 |
| MertoWest Youth Dev Grant | (2592) | \$ - | \$ - | \$ 5,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 5,000 |
| <i>Subtotal</i> | | \$ 25,098 | \$ - | \$ 113,492 | \$ - | \$ 57,454 | \$ 27,161 | \$ - | \$ - | \$ 53,975 |
| LIBRARY | | | | | | | | | | |
| LIB/MEG State Grants | (2561) | \$ 103,247 | \$ - | \$ 56,677 | \$ - | \$ - | \$ 54,336 | \$ - | \$ - | \$ 105,588 |
| <i>Subtotal</i> | | \$ 103,247 | \$ - | \$ 56,677 | \$ - | \$ - | \$ 54,336 | \$ - | \$ - | \$ 105,588 |
| (Page 1) Subtotal | | \$ 1,216,135 | \$ 3,669,255 | \$ 726,705 | \$ (564) | \$ 320,342 | \$ 2,272,085 | \$ (4,806,290) | \$ - | \$ (1,787,186) |

STATEMENT OF CHANGES IN FUND BALANCE

June 30, 2022

Schedule B2-d Page 2

STATE AND FEDERAL PROGRAMS - FUND 37XX

| SCHOOL DEPARTMENT | BALANCE 7/1/2021 | GOVERNMENTAL RECEIPTS | | INT | EXPENDITURES | | TRANSFER TO/(FROM) | ROLL INTO NEW YR GRANT | BALANCE CARRIED FORWARD |
|---------------------------------|---------------------|-----------------------|---------------------|-----------------|---------------------|---------------------|-----------------------|------------------------------|-------------------------------|
| | | FEDERAL | STATE | | PAYROLL | EXPENSE | | | |
| FEDERAL | | | | | | | | | |
| 20 Perkins | \$ 596 | \$ - | \$ - | \$ - | \$ - | \$ 596 | \$ - | \$ - | \$ (8) |
| 20 Title I | \$ 1,437 | \$ - | \$ - | \$ - | \$ - | \$ 1,445 | \$ - | \$ - | \$ - |
| 20 Title II | \$ 7,415 | \$ 7,415 | \$ - | \$ - | \$ - | \$ 14,830 | \$ - | \$ - | \$ - |
| 20 Title III | \$ (3,963) | \$ 44,802 | \$ - | \$ - | \$ 39,990 | \$ 849 | \$ - | \$ - | \$ - |
| 20 - 186 Title III Summer | \$ (607) | \$ 4,905 | \$ - | \$ - | \$ 3,305 | \$ 993 | \$ - | \$ - | \$ - |
| 21 Sped Entitlement | \$ (404) | \$ 88,515 | \$ - | \$ - | \$ 69,086 | \$ 24,485 | \$ - | \$ - | \$ (5,460) |
| 21 Early Childhood | \$ 5 | \$ 100 | \$ - | \$ - | \$ - | \$ 105 | \$ - | \$ - | \$ - |
| 21 Perkins | \$ 5,099 | \$ 31 | \$ - | \$ - | \$ - | \$ 5,130 | \$ - | \$ - | \$ - |
| 21 Title IIA | \$ - | \$ 7,294 | \$ - | \$ - | \$ 7,000 | \$ 294 | \$ - | \$ - | \$ - |
| 21 Title III | \$ 6,748 | \$ 68,804 | \$ - | \$ - | \$ 76,505 | \$ 20,092 | \$ - | \$ - | \$ (21,045) |
| ESSER CARES Act 21 | \$ (91,304) | \$ 92,810 | \$ - | \$ - | \$ - | \$ 1,506 | \$ - | \$ - | \$ - |
| EL & SPED vaca Allocation | \$ 84 | \$ 1,051 | \$ - | \$ - | \$ 1,120 | \$ 15 | \$ - | \$ - | \$ - |
| 21 Title IVA | \$ - | \$ 24,135 | \$ - | \$ - | \$ 17,339 | \$ 6,796 | \$ - | \$ - | \$ - |
| 21 \$225 Foundation | \$ 678 | \$ - | \$ - | \$ - | \$ - | \$ 678 | \$ - | \$ - | \$ 1,033 |
| 21 274 IDEA SPED Improv | \$ 4,978 | \$ 10,780 | \$ - | \$ - | \$ - | \$ 14,725 | \$ - | \$ - | \$ - |
| 21 State COVID19 prevention | \$ 153,603 | \$ - | \$ - | \$ - | \$ - | \$ 153,603 | \$ - | \$ - | \$ - |
| 21 School Nutrition Equip | \$ 1,875 | \$ - | \$ - | \$ - | \$ - | \$ 18,754 | \$ - | \$ - | \$ - |
| 21 Immigrant Child Youth | \$ 15,874 | \$ 16,879 | \$ - | \$ - | \$ 60,322 | \$ 27,538 | \$ - | \$ - | \$ (33,768) |
| 22 Title I | \$ - | \$ 586,611 | \$ - | \$ - | \$ 565,117 | \$ 65,380 | \$ - | \$ - | \$ (43,886) |
| 22 Title II | \$ - | \$ 105,580 | \$ - | \$ - | \$ 93,199 | \$ 5,470 | \$ - | \$ - | \$ 6,911 |
| 22 Title III | \$ - | \$ 16,173 | \$ - | \$ - | \$ 9,720 | \$ 7,957 | \$ - | \$ - | \$ (1,504) |
| 22 94-142 | \$ - | \$ 814,853 | \$ - | \$ - | \$ 903,258 | \$ 117,000 | \$ - | \$ - | \$ (205,405) |
| 22 Early Child | \$ - | \$ - | \$ - | \$ - | \$ 32,051 | \$ 6,439 | \$ - | \$ - | \$ 581 |
| 22 Perkins | \$ - | \$ 39,071 | \$ - | \$ - | \$ 34,240 | \$ 4,831 | \$ - | \$ - | \$ 1 |
| 22 Summer Stem | \$ - | \$ 37,000 | \$ - | \$ - | \$ 5,500 | \$ 31,500 | \$ - | \$ - | \$ - |
| 22 ESSER II | \$ - | \$ 801,731 | \$ - | \$ - | \$ 11,880 | \$ 25,120 | \$ - | \$ - | \$ (21,820) |
| 22 ESSER III | \$ - | \$ 974,065 | \$ - | \$ - | \$ 419,795 | \$ 403,756 | \$ - | \$ - | \$ (75,401) |
| 22 MV Homeless Ed | \$ - | \$ 1,000 | \$ - | \$ - | \$ 887,044 | \$ 162,422 | \$ - | \$ - | \$ 1,000 |
| 22 Title IV | \$ - | \$ 4,260 | \$ - | \$ - | \$ 14,261 | \$ - | \$ - | \$ - | \$ (10,001) |
| 22 ARPA - IDEA | \$ - | \$ 189,727 | \$ - | \$ - | \$ 28,544 | \$ 214,434 | \$ - | \$ - | \$ (53,251) |
| 22 ARPA - IDEA - 264 | \$ - | \$ 24,586 | \$ - | \$ - | \$ 24,094 | \$ 492 | \$ - | \$ - | \$ - |
| 22 ARPA Homeless Child | \$ - | \$ 24,586 | \$ - | \$ - | \$ - | \$ 25,539 | \$ - | \$ - | \$ (953) |
| 22 Mass Grad Program | \$ - | \$ 34,925 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22 Math Acceleration | \$ - | \$ 59,294 | \$ - | \$ - | \$ 34,925 | \$ - | \$ - | \$ - | \$ 216 |
| 22 Title III - 186 Immigrant | \$ - | \$ 6,153 | \$ - | \$ - | \$ 51,797 | \$ 7,281 | \$ - | \$ - | \$ 5,703 |
| 22 Enr Aid Foundation | \$ - | \$ 600,336 | \$ - | \$ - | \$ 450 | \$ 728,781 | \$ - | \$ - | \$ (128,445) |
| Sub-total Federal Grants | \$ 102,114 | \$ 4,765,431 | \$ - | \$ - | \$ 3,332,208 | \$ 2,120,347 | \$ - | \$ - | \$ (585,010) |
| STATE | | | | | | | | | |
| 18 Early Child SEL | \$ 2,281 | \$ - | \$ 10,123 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,281 |
| 21 Early College Support | \$ - | \$ 70,000 | \$ - | \$ - | \$ 10,120 | \$ - | \$ - | \$ - | \$ 3 |
| 22 After Sch Time | \$ 300 | \$ 2,700 | \$ - | \$ - | \$ - | \$ 70,000 | \$ - | \$ - | \$ - |
| 21 Influence 100 | \$ - | \$ 95,286 | \$ - | \$ - | \$ 2,000 | \$ 1,000 | \$ - | \$ - | \$ - |
| 22 Coor Fam-Corng Eng | \$ - | \$ 30,000 | \$ - | \$ - | \$ 79,159 | \$ 16,127 | \$ - | \$ - | \$ - |
| 22 Early College Support | \$ - | \$ 7,000 | \$ - | \$ - | \$ 30,000 | \$ - | \$ - | \$ - | \$ - |
| 22 ASOST | \$ - | \$ 8,000 | \$ - | \$ - | \$ - | \$ 7,000 | \$ - | \$ - | \$ - |
| 22 Teacher Diverse Pilot | \$ - | \$ 71,887 | \$ - | \$ - | \$ - | \$ 8,000 | \$ - | \$ - | \$ - |
| 22 SEL & Mental Health | \$ - | \$ 5,857 | \$ - | \$ - | \$ 5,000 | \$ 96,258 | \$ - | \$ - | \$ (29,371) |
| 22 Altern ELE 189 | \$ - | \$ 200 | \$ - | \$ - | \$ 29,125 | \$ 25,373 | \$ - | \$ - | \$ (48,641) |
| 22 Influence 100 | \$ - | \$ - | \$ 200 | \$ - | \$ 2,000 | \$ - | \$ - | \$ - | \$ (1,800) |
| Subtotal State - Grants | \$ 2,581 | \$ 301,053 | \$ - | \$ - | \$ 157,404 | \$ 223,758 | \$ - | \$ - | \$ (77,528) |
| Total School Grants | \$ 104,695 | \$ 4,765,431 | \$ 301,053 | \$ - | \$ 3,489,612 | \$ 2,344,105 | \$ - | \$ - | \$ (662,538) |
| TOTAL ALL GRANTS | \$ 1,320,830 | \$ 8,434,686 | \$ 1,027,758 | \$ (564) | \$ 3,809,954 | \$ 4,616,190 | \$ (4,806,290) | \$ - | \$ (2,449,724) |

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
SPECIAL REVENUES - GIFT FUNDS & OTHER SPECIAL REVENUE FUNDS 26XX/36XX
6/30/2022**

Schedule B2-e

| | | BEGINNING BALANCE 7/1/2021 | CONTRIBUTIONS RECEIPTS | TRANS FROM/(TO) OTHER FUNDS | EXPENSES | BALANCE CARRIED FORWARD |
|--------------------------------|------|---|-----------------------------------|--|-------------------|--|
| SELECTMEN: | | | | | | |
| Town Hall Reded Y2K | 2601 | \$ 5,833 | \$ - | \$ - | \$ - | \$ 5,833 |
| Enron Gift Account/Consit | 2602 | \$ 14,310 | \$ - | \$ - | \$ - | \$ 14,310 |
| Enron Power Co. Gift | 2603 | \$ 1,944 | \$ - | \$ - | \$ 484 | \$ 1,460 |
| Community Activities Gift | 2604 | \$ 2,856 | \$ - | \$ - | \$ - | \$ 2,856 |
| Net Metering Credit | 2605 | \$ 100,000 | \$ 452,579 | \$ (200,000) | \$ 266,794 | \$ 85,785 |
| Boston Edison Settlement | 2606 | \$ 500 | \$ - | \$ - | \$ - | \$ 500 |
| Town Hall Gift Account | 2607 | \$ 70 | \$ - | \$ - | \$ - | \$ 70 |
| On St. Parking Fees | 2608 | \$ 108,664 | \$ 5,101 | \$ - | \$ - | \$ 113,765 |
| Insurance Reimbursement | 2609 | \$ 218 | \$ - | \$ - | \$ - | \$ 218 |
| Sale of Real Estate | 2610 | \$ 240,253 | \$ - | \$ - | \$ - | \$ 240,253 |
| Sale of Bonds - Premium | 2613 | \$ - | \$ 4,761,085 | \$ (3,768,428) | \$ 229,262 | \$ 763,395 |
| Milford Youth Center Gift | 2614 | \$ 25,740 | \$ 23,897 | \$ - | \$ 2,100 | \$ 47,537 |
| Transportation Awareness Gift | 2615 | \$ 478 | \$ - | \$ - | \$ - | \$ 478 |
| MYC - Dunkin Gift | 2616 | \$ 72 | \$ 3,000 | \$ - | \$ - | \$ 3,072 |
| MYC- Amazon | 2617 | \$ 25,000 | \$ - | \$ - | \$ - | \$ 25,000 |
| Flags Gift | 2618 | \$ 32 | \$ - | \$ - | \$ - | \$ 32 |
| Veterans Counsel Gift | 2640 | \$ 400 | \$ 800 | \$ - | \$ 136 | \$ 1,064 |
| Vets Signs | 2641 | \$ 2,128 | \$ - | \$ - | \$ - | \$ 2,128 |
| Spay & Neuter | 2649 | \$ 17,278 | \$ 275 | \$ - | \$ - | \$ 17,553 |
| Biomeasure - TIF | 2650 | \$ 25,000 | \$ - | \$ - | \$ - | \$ 25,000 |
| Aquatic Mgt - Louisa Lake | 2654 | \$ 1,500 | \$ - | \$ - | \$ - | \$ 1,500 |
| Milford Pond Boat Ramp | 2655 | \$ 3,937 | \$ - | \$ - | \$ - | \$ 3,937 |
| Comcast Expand Sch Web | 2696 | \$ 16,496 | \$ 51,963 | \$ - | \$ 63,682 | \$ 4,777 |
| I.A Vets Gift | 2697 | \$ 5,000 | \$ - | \$ - | \$ - | \$ 5,000 |
| Sub-Total - Selectmen | | \$ 597,709 | \$ 5,298,700 | \$ (3,968,428) | \$ 562,458 | \$ 1,365,523 |
| POLICE DEPT: | | | | | | |
| Miscellaneous Gifts | 2619 | \$ 290 | \$ - | \$ - | \$ - | \$ 290 |
| Reg Sub Nav Program | 2624 | \$ 6,561 | \$ 150 | \$ - | \$ - | \$ 6,711 |
| Explorer Gift | 2625 | \$ 1,090 | \$ 100 | \$ - | \$ - | \$ 1,190 |
| Violence Intervention Gift | 2627 | \$ 536 | \$ - | \$ - | \$ - | \$ 536 |
| K-9 Gift | 2628 | \$ 1,000 | \$ 1,200 | \$ - | \$ 764 | \$ 1,436 |
| Police Law Enfmnt State | 2629 | \$ 2,548 | \$ 2,500 | \$ - | \$ - | \$ 5,048 |
| Auxiliary Gift | 2631 | \$ 200 | \$ - | \$ - | \$ - | \$ 200 |
| | 2632 | \$ - | \$ 600 | \$ - | \$ 600 | \$ - |
| Sub-Total - Police | | \$ 12,225 | \$ 4,550 | \$ - | \$ 1,364 | \$ 15,411 |
| FIRE DEPT: | | | | | | |
| Fire Dept Gift Account | 2635 | \$ 2,587 | \$ 2,700 | \$ - | \$ 2,956 | \$ 2,331 |
| Sub-Total - Fire | | \$ 2,587 | \$ 2,700 | \$ - | \$ 2,956 | \$ 2,331 |
| OTHER: | | | | | | |
| 4th of July Parade | 2620 | \$ 941 | \$ 29,543 | \$ - | \$ 550 | \$ 29,934 |
| Milford family Health Fair | 2642 | \$ 2,785 | \$ - | \$ - | \$ - | \$ 2,785 |
| Parks Restitution | 2663 | \$ 172 | \$ - | \$ - | \$ - | \$ 172 |
| Town Park Gift | 2664 | \$ - | \$ 2,200 | \$ - | \$ 2,200 | \$ - |
| Library Renewable Engy CEC | 2665 | \$ 836 | \$ - | \$ - | \$ - | \$ 836 |
| Lib: Chess Club Gift | 2666 | \$ 50 | \$ - | \$ - | \$ - | \$ 50 |
| Callable Bonds | 2669 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Parks-Stoneridge Gift | 2671 | \$ 2,575 | \$ - | \$ - | \$ - | \$ 2,575 |
| Rubbish/Recycling Program | 2673 | \$ 10,257 | \$ - | \$ - | \$ - | \$ 10,257 |
| Ind Com BearHill Sign Proj. | 2674 | \$ 174 | \$ - | \$ - | \$ - | \$ 174 |
| Dog Control/Vet's Fee Gift | 2675 | \$ 8,872 | \$ 2,005 | \$ - | \$ 1,359 | \$ 9,518 |
| Dog Control Account | 2676 | \$ 2,607 | \$ - | \$ - | \$ - | \$ 2,607 |
| Cemetery Sale of Lots | 2677 | \$ 63,000 | \$ 4,200 | \$ - | \$ - | \$ 67,200 |
| Board Of Health - Hill Recl | 2678 | \$ 2,496 | \$ - | \$ - | \$ - | \$ 2,496 |
| Council On Aging Gift | 2679 | \$ 823 | \$ - | \$ - | \$ - | \$ 823 |
| Library Gifts | 2681 | \$ 7,590 | \$ 133 | \$ - | \$ - | \$ 7,723 |
| Handicapped Parking Fines | 2683 | \$ 13,322 | \$ 3,125 | \$ - | \$ 7,800 | \$ 8,647 |
| Skateboard Park | 2691 | \$ 729 | \$ 255 | \$ - | \$ - | \$ 984 |
| Draper Park | 2692 | \$ 4,681 | \$ - | \$ - | \$ 4,681 | \$ - |
| Draper/Calzone Celebration | 2694 | \$ - | \$ 3,050 | \$ - | \$ 2,390 | \$ 660 |
| Sub-Total - Other | | \$ 121,910 | \$ 44,511 | \$ - | \$ 18,980 | \$ 147,441 |
| GENERAL GOV. GIFT FUNDS | | \$ 734,431 | \$ 5,350,461 | \$ (3,968,428) | \$ 585,758 | \$ 1,530,706 |

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
SPECIAL REVENUES - GIFT FUNDS & OTHER SPECIAL REVENUE FUNDS 26XX/36XX
6/30/2022

Schedule B2-e

| | | BEGINNING | | CONTRIBUTIONS | TRANS FROM/(TO) | | EXPENSES | BALANCE |
|------------------------------------|-------|------------------|------------|----------------------|------------------------|-----------|-----------------|----------------|
| | | BALANCE | | RECEIPTS | OTHER FUNDS | | | CARRIED |
| | | 7/1/2021 | | | | | | FORWARD |
| SCHOOL DEPT: | | | | | | | | |
| Brookside Gift | 36060 | \$ 2,868 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,868 |
| SPED Gift | 36070 | \$ 3,117 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,117 |
| Lions Club/Drug Prog Gift | 36140 | \$ 400 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 400 |
| Woodland Art Supp;iy | 36150 | \$ 1,733 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,733 |
| Music Dept - Gift | 36160 | \$ 2,334 | \$ - | \$ - | \$ - | \$ 42 | \$ - | \$ 2,292 |
| Sch Family Network Gift | 36280 | \$ 2,040 | \$ 1,350 | \$ - | \$ - | \$ 1,884 | \$ - | \$ 1,506 |
| C.A.S. Itailian Gift | 36300 | \$ 6,614 | \$ - | \$ - | \$ - | \$ 1,402 | \$ - | \$ 5,212 |
| Target MHS-Compter Tech | 36320 | \$ 816 | \$ 1,484 | \$ - | \$ - | \$ 1,806 | \$ - | \$ 494 |
| MHS Gallery/Garden Gift | 36350 | \$ 944 | \$ 50 | \$ - | \$ - | \$ 944 | \$ - | \$ 50 |
| Stacy STEM Alliance Energy LLC | 36380 | \$ - | \$ 500 | \$ - | \$ - | \$ - | \$ - | \$ 500 |
| 5-2-1 Club Caf  Gift | 36400 | \$ 455 | \$ - | \$ - | \$ - | \$ 405 | \$ - | \$ 50 |
| Shining Star PlyGrnd Ren | 36430 | \$ 5,001 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 5,001 |
| Special Olympics | 36450 | \$ 7,319 | \$ - | \$ - | \$ - | \$ 1,750 | \$ - | \$ 5,569 |
| Curriculum Development | 36470 | \$ 16,639 | \$ 36,600 | \$ - | \$ - | \$ 31,600 | \$ - | \$ 21,639 |
| MHS Tech Ed | 36500 | \$ - | \$ 4,712 | \$ - | \$ - | \$ - | \$ - | \$ 4,712 |
| Family Curric SVCS | 36530 | \$ 6,214 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 6,214 |
| Athletic Gift | 36550 | \$ 500 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 500 |
| MHS Parnt/Music Gift | 36580 | \$ 100 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 100 |
| Stacy Gift - General | 36610 | \$ 232 | \$ 364 | \$ - | \$ - | \$ - | \$ - | \$ 596 |
| PLTW Memorial | 36620 | \$ 7,717 | \$ 4,317 | \$ - | \$ - | \$ 5,608 | \$ - | \$ 6,426 |
| Woodland School - Gift | 36630 | \$ 3,639 | \$ 3,196 | \$ - | \$ - | \$ 2,976 | \$ - | \$ 3,859 |
| Hanaford Award | 36671 | \$ 964 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 964 |
| Jillian Dulak - SPED Supplies | 36679 | \$ 945 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 945 |
| Exxon Mobil Ed. Alliance | 36683 | \$ 2,500 | \$ 500 | \$ - | \$ - | \$ - | \$ - | \$ 3,000 |
| Youth Foundation - Brookside | 36723 | \$ 1,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,000 |
| Stem Grant Gilmore | 36729 | \$ 1,404 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,404 |
| China Exchange Gift | 36730 | \$ 59,929 | \$ 112,375 | \$ - | \$ - | \$ 88,723 | \$ - | \$ 83,581 |
| Stacy Health Survey | 36731 | \$ 270 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 270 |
| ELL Gift | 36732 | \$ 423 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 423 |
| Hospitality and Tourism | 36734 | \$ 915 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 915 |
| Mass Cultural Council | 36736 | \$ 200 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 200 |
| Class of 1959 | 36737 | \$ 234 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 234 |
| BVED Printer Gift | 36739 | \$ - | \$ 2,000 | \$ - | \$ - | \$ 1,137 | \$ - | \$ 863 |
| Science Olympiad | 36740 | \$ 1,623 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,623 |
| Alternatives Fun Day | 36741 | \$ 2,240 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,240 |
| CHNA 6 | 36742 | \$ 2,455 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,455 |
| Jae S. Lim Foundation | 36743 | \$ 4,000 | \$ 3,000 | \$ - | \$ - | \$ 2,000 | \$ - | \$ 5,000 |
| WDL STEM B Gilmore | 36744 | \$ 525 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 525 |
| Linda Schulman Innovation | 36745 | \$ 117 | \$ - | \$ - | \$ - | \$ 75 | \$ - | \$ 42 |
| Project Lead the Way - WLD | 36746 | \$ 1,302 | \$ - | \$ - | \$ - | \$ 1,302 | \$ - | \$ - |
| Project Lead the Way - Stacy | 36747 | \$ 1,346 | \$ - | \$ - | \$ - | \$ 1,330 | \$ - | \$ 16 |
| Harvard Pilgrim | 36748 | \$ 500 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 500 |
| PLTW Brookside | 36749 | \$ 7,717 | \$ 4,317 | \$ - | \$ - | \$ 5,894 | \$ - | \$ 6,140 |
| Chromebook Insurance | 36750 | \$ 39,641 | \$ 7,064 | \$ - | \$ - | \$ - | \$ - | \$ 46,705 |
| FSU Propell | 36753 | \$ - | \$ 25,200 | \$ - | \$ - | \$ 25,200 | \$ - | \$ - |
| Shinning Star | 36754 | \$ 452 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 452 |
| Dual Enrollment | 36755 | \$ 1,524 | \$ 5,000 | \$ - | \$ - | \$ - | \$ - | \$ 6,524 |
| Project Lead the Way - MHS | 36756 | \$ 15,421 | \$ 52,932 | \$ - | \$ - | \$ 46,524 | \$ - | \$ 21,829 |
| Lego Gift | 36758 | \$ 1,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,000 |
| M. Anzalone from Rhodes | 36759 | \$ 1,000 | \$ - | \$ - | \$ - | \$ 993 | \$ - | \$ 7 |
| Hockomock YMCA Food Pantry Bks | 36761 | \$ 537 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 537 |
| MHS Building & Trade R. Johnson | 36762 | \$ 1,293 | \$ 3,165 | \$ - | \$ - | \$ 1,563 | \$ - | \$ 2,895 |
| SWAT Mental Health Ins. Stacy - C. | 36763 | \$ 4,723 | \$ - | \$ - | \$ - | \$ 1,421 | \$ - | \$ 3,302 |
| MHS Alumni | 36764 | \$ 2,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,000 |
| American Heart Woodland | 36766 | \$ 300 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 300 |
| Do Kind Woodland | 36767 | \$ 500 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 500 |
| MHS Planet Aid | 36768 | \$ 1,041 | \$ 209 | \$ - | \$ - | \$ 1,041 | \$ - | \$ 209 |

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
SPECIAL REVENUES - GIFT FUNDS & OTHER SPECIAL REVENUE FUNDS 26XX/36XX
6/30/2022**

Schedule B2-e

| | | BEGINNING BALANCE 7/1/2021 | CONTRIBUTIONS RECEIPTS | TRANS FROM/(TO) OTHER FUNDS | EXPENSES | BALANCE CARRIED FORWARD |
|--|-------|---|-----------------------------------|--|-------------------|--|
| MHS Makerspace Lab | 36769 | \$ - | \$ 1,998 | \$ - | \$ - | \$ 1,998 |
| China Exchange Gift B. Liberto | 36771 | \$ 970 | \$ - | \$ - | \$ - | \$ 970 |
| Mindmatters Club J. Walsh | 36772 | \$ 1,206 | \$ - | \$ - | \$ - | \$ 1,206 |
| Hockomock YMCA Food Pantry Mei | 36773 | \$ 475 | \$ - | \$ - | \$ - | \$ 475 |
| Breakfast after the bell - Project Bre | 36774 | \$ 157 | \$ - | \$ - | \$ - | \$ 157 |
| Milf MA Foundation for Ed Remote L | 36777 | \$ 500 | \$ - | \$ - | \$ - | \$ 500 |
| Metrowest Early Start Program | 36778 | \$ 318 | \$ - | \$ - | \$ - | \$ 318 |
| Curr Dev Stacy C. Consigli | 36779 | \$ 3,000 | \$ - | \$ - | \$ - | \$ 3,000 |
| American Student Assistance -Stacy | 36781 | \$ 20,831 | \$ 21,475 | \$ - | \$ 11,320 | \$ 30,986 |
| CHNA6 Emerg C. Tuttle Mertowest | 36782 | \$ 84 | \$ - | \$ - | \$ - | \$ 84 |
| PTLW-Mem STEM | 36783 | \$ 2,700 | \$ - | \$ - | \$ 500 | \$ 2,200 |
| L Schlman Mindful Practice for EL | 36784 | \$ 1 | \$ - | \$ - | \$ - | \$ 1 |
| STEM T. Walsh | 36785 | \$ 23 | \$ - | \$ - | \$ - | \$ 23 |
| COVID19 Emergency Sch Nutrition | 36787 | \$ 10,000 | \$ - | \$ - | \$ 10,000 | \$ - |
| Educators Rising | 36789 | \$ - | \$ 9,830 | \$ - | \$ 9,830 | \$ - |
| Open SciEd One 8 Foundation | 36790 | \$ 17,850 | \$ 15,460 | \$ - | \$ 23,715 | \$ 9,595 |
| CHNA6 I can see the board now | 36791 | \$ 8,000 | \$ 8,000 | \$ - | \$ 15,487 | \$ 513 |
| I can focus-reduce food insecurity | 36792 | \$ 386 | \$ - | \$ - | \$ 386 | \$ - |
| DisciverE's Bell Girl Day | 36793 | \$ - | \$ 1,000 | \$ - | \$ 1,000 | \$ - |
| Math Acceleration Academy | 36794 | \$ - | \$ 100 | \$ - | \$ 100 | \$ - |
| Allison Keller Tech Grant | 36795 | \$ - | \$ 6,104 | \$ - | \$ 4,893 | \$ 1,211 |
| BVEF BES SEL Yoga | 36796 | \$ - | \$ 2,000 | \$ - | \$ - | \$ 2,000 |
| Sub-Total - School Dept | | \$ 295,224 | \$ 334,302 | \$ - | \$ 302,851 | \$ 326,675 |
| Total Gift Funds | | \$ 1,029,655 | \$ 5,684,763 | \$ (3,968,428) | \$ 888,609 | \$ 1,857,381 |

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
6/30/2022**

Schedule B2-f

SMALL CITIES GRANT - FUND 2715 - Program Income

| <u>PROJECT</u> | <u>BALANCE 7/1/2021</u> | <u>GOVERNMENT RECEIPTS</u> | <u>INTEREST EARNED</u> | <u>EXPENDITURES</u> | <u>CARRIED FORWARD</u> |
|----------------|-----------------------------|--------------------------------|----------------------------|---------------------|----------------------------|
| CDBG Grants | \$ 90,451 | \$ 12,333 | \$ - | \$ - | \$ 102,784 |

EXPENDITURES WERE CLASSIFIED AS FOLLOWS:

| | | |
|-----------|---|-----------------------------------|
| \$ | - | Payrolls (Administration) |
| \$ | - | General Expenses (Administration) |
| <u>\$</u> | - | Projects |
| <u>\$</u> | - | Total Expenditures |

**TOWN OF MILFORD, MASSACHUSETTS
 COMBINED BALANCE SHEET
 JUNE 30, 2022
 CAPITAL PROJECTS - FUNDS 40XX**

Schedule C-1

| | COMBINED PROJECTS XX | SCHOOL PROJECTS XX | TOTALS MEMO ONLY |
|--|-------------------------------------|-----------------------------------|---------------------------------|
| <u>ASSETS</u> | | | |
| Unrestricted Checking | \$ 12,531,972 | \$ 707,671 | \$ 13,239,643 |
| Due From the Comm/Fed. | - | - | - |
| Due From Other Government | - | - | - |
| Amounts to Be Provided for Payment of Notes | - | - | - |
| Total Assets | \$ 12,531,972 | \$ 707,671 | \$ 13,239,643 |
| <u>LIABILITIES</u> | | | |
| Accounts Payable | \$ - | \$ - | \$ - |
| Deferred Revenue | - | - | - |
| Notes/BAN's/GAN's Payable | - | - | - |
| Total Liabilities | \$ - | \$ - | \$ - |
| <u>FUND BALANCES</u> | | | |
| F/B: Undesignated | \$ 12,531,972 | \$ 707,671 | \$ 13,239,643 |
| Total Liab & Fund Equity | \$ 12,531,972 | \$ 707,671 | \$ 13,239,643 |

**TOWN OF MILFORD, MASSACHUSETTS
 COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES
 JUNE 30, 2022
 CAPITAL PROJECTS - FUNDS 40XX**

Schedule C-2

| | COMBINED PROJECTS XX | SCHOOL PROJECTS XX | TOTALS MEMO ONLY |
|--|-------------------------------------|-----------------------------------|---------------------------------|
| <u>REVENUE</u> | | | |
| FEMA Revenue | \$ - | \$ - | \$ - |
| From the Commonwealth | 103,270 | - | 103,270 |
| MSBA Reimbursements | - | - | - |
| Miscellaneous Revenue | - | 600,000 | 600,000 |
| Total Revenue | \$ 103,270 | \$ 600,000 | \$ 703,270 |
| <u>EXPENDITURES</u> | | | |
| Capital Outlay | \$ 79,420,783 | \$ 145,564 | \$ 79,566,347 |
| Rev Over/(Under) Expenditures | \$ (79,317,513) | \$ 454,436 | \$ (78,863,077) |
| <u>OTHER FINANCE SOURCE/(USE)</u> | | | |
| Sale of Bonds | \$ 77,175,000 | \$ - | \$ 77,175,000 |
| Proceeds from BAN's/GAN's | - | - | - |
| Repayment of BAN's/GAN's | - | - | - |
| Transfer from Other Funds | 13,140,528 | - | 13,140,528 |
| Transfer to Other Funds | - | - | - |
| Total Oth Finance Source/(Use) | \$ 90,315,528 | \$ - | \$ 90,315,528 |
| Rev/Oth Fin Source Over/(Under) Expenditures/Oth Fin Uses | \$ 10,998,015 | \$ 454,436 | \$ 11,452,451 |
| Fund Balance July 1, 2021 | \$ 1,533,957 | \$ 253,235 | \$ 1,787,192 |
| Fund Balance June 30, 2022 | \$ 12,531,972 | \$ 707,671 | \$ 13,239,643 |

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2022**

Schedule C2-a

COMBINED CAPITAL PROJECTS - FUND 40XX

| PROJECT | BALANCE 7/1/2021 | REVENUES AND OTH FIN SOURCES | Transfers From/(TO) | EXPENSES AND OTH FIN USES | BALANCE 6/30/2022 |
|--|-----------------------------|---|--------------------------------|--------------------------------------|------------------------------|
| Congress BPS (WATER) (4010) | \$ - | \$ - | \$ 1,101,800 | \$ 63,170 | \$ 1,038,630 |
| Dilla Wells (WATER) (4012) | \$ - | \$ - | 1,497,300.00 | 32,774.00 | \$ 1,464,526 |
| Water Main Project (4014) | \$ - | \$ - | \$ 723,000 | \$ 8,565 | \$ 714,435 |
| Congress Tank (WATER) (4016) | \$ - | \$ - | \$ 1,085,800 | \$ - | \$ 1,085,800 |
| Echo Lake Rehab (WATER) (4018) | \$ - | \$ - | \$ 1,300,000 | \$ - | \$ 1,300,000 |
| Parks Pool Project 10/21 (4025) | \$ - | \$ - | \$ 4,600,000 | \$ - | \$ 4,600,000 |
| 319 Grant 5/16 A28 (4027) | \$ 16,979 | \$ - | \$ - | \$ - | \$ 16,979 |
| Godfrey Brook Culvert 5/15 A36 -(4028) | \$ 561,487 | \$ - | \$ - | \$ - | \$ 561,487 |
| Milford Pond Rest.#2 10/12 A14-(4031) | \$ 140,229 | \$ - | \$ - | \$ - | \$ 140,229 |
| Upper Charles Trail 10/98 A7- (4033) | \$ 3,067 | \$ - | \$ - | \$ - | \$ 3,067 |
| Sludge Handling Facility 5/16 A32 (4060) | \$ 5,183 | \$ - | \$ - | \$ - | \$ 5,183 |
| MYC - Amory Renovation 5/14 - (4062) | \$ 5,000 | \$ - | \$ - | \$ - | \$ 5,000 |
| Purchase of water Co (4065) | \$ - | \$ 77,175,000 | \$ 82,628 | \$ 77,257,628 | \$ - |
| Godfrey Bk Well Rehab (WATER) (4066) | \$ - | \$ - | \$ 2,600,000 | \$ 1,568,197 | \$ 1,031,803 |
| Storm Water Phase II 10/18 - (4085) | \$ 642,433 | \$ 103,270 | \$ - | \$ 394,953 | \$ 350,750 |
| ADA Projects 10/19 - (4090) | \$ 159,579 | \$ - | \$ 150,000 | \$ 95,496 | \$ 214,083 |
| Totals | \$ 1,533,957 | \$ 77,278,270 | \$ 13,140,528 | \$ 79,420,783 | \$ 12,531,972 |

Schedule C2-b

SCHOOL - FUND 40XX

| PROJECT | BALANCE 7/1/2021 | REVENUES AND OTH FIN SOURCES | Transfer From/(To) | EXPENSES AND OTH FIN USES | BALANCE 6/30/2022 |
|-------------------------------------|-----------------------------|---|-------------------------------|--------------------------------------|------------------------------|
| Athletic Fields 10/00 A4 (4030) | \$ 842 | \$ - | \$ - | \$ 842 | \$ - |
| Technology Upgrades 5/16 A27 (4080) | \$ 171,807 | \$ - | \$ - | \$ 122,692 | \$ 49,115 |
| WDL Feasibility A:18 5/12 (4081) | \$ 80,586 | \$ 600,000 | \$ - | \$ 22,030 | \$ 658,556 |
| Totals | \$ 253,235 | \$ 600,000 | \$ - | \$ 145,564 | \$ 707,671 |

| | BALANCE 7/1/2021 | REVENUES AND OTH FIN SOURCES | Transfer From/(To) | EXPENSES AND OTH FIN USES | BALANCE 6/30/2022 |
|---|-----------------------------|---|-------------------------------|--------------------------------------|------------------------------|
| Grand Total All Capital Projects | \$ 1,787,192 | \$ 77,878,270 | \$ 13,140,528 | \$ 79,566,347 | \$ 13,239,643 |

**TOWN OF MILFORD, MASSACHUSETTS
SEWER ENTERPRISE
BALANCE SHEET
JUNE 30, 2022**

Schedule D-1

ASSETS

| | | |
|----------------------------------|-----------|--------------------------------|
| Unrestricted Checking | \$ | 3,041,657 |
| Sewer Use Charges Added to Taxes | \$ | 18,854 |
| Sewer Use Tax Liens | \$ | 24,147 |
| Sewer Use Charges Receivable | \$ | 220,298 |
| Sewer Use Interest Receivable | \$ | 10,634 |
| Total Assets | \$ | <u><u>3,315,590</u></u> |

LIABILITIES & FUND EQUITY

Liabilities

| | | |
|--|-----------|------------------------------|
| Deferred Revenue Uncollected Receivables | \$ | 273,933 |
| Accounts Payable | \$ | 159,644 |
| Total Liabilities | \$ | <u><u>433,577</u></u> |

Fund Equity

| | | |
|--|-----------|--------------------------------|
| Retained Earnings, Reserved for Encumbrances | | |
| Retained Earnings, Unreserved | \$ | 2,882,013 |
| Total Fund Balance | \$ | <u><u>2,882,013</u></u> |
| Total Liabilities & Fund Equity | \$ | <u><u>3,315,590</u></u> |

**TOWN OF MILFORD, MASSACHUSETTS
WATER ENTERPRISE
BALANCE SHEET
JUNE 30, 2022**

Schedule D-1

ASSETS

| | | |
|----------------------------------|-----------|--------------------------------|
| Unrestricted Checking | \$ | 2,424,231 |
| Water Use Charges Added to Taxes | \$ | - |
| Water Use Tax Liens | \$ | - |
| Water Use Charges Receivable | \$ | 887,003 |
| Water Use Interest Receivable | \$ | - |
| Total Assets | \$ | <u><u>3,311,234</u></u> |

LIABILITIES & FUND EQUITY

Liabilities

| | | |
|--|-----------|------------------------------|
| Deferred Revenue Uncollected Receivables | \$ | 887,003 |
| Accounts Payable | \$ | 84,250 |
| Total Liabilities | \$ | <u><u>971,253</u></u> |

Fund Equity

| | | |
|--|-----------|--------------------------------|
| Retained Earnings, Reserved for Encumbrances | | |
| Retained Earnings, Unreserved | \$ | 2,339,981 |
| Total Fund Balance | \$ | <u><u>2,339,981</u></u> |

| | | |
|--|-----------|--------------------------------|
| Total Liabilities & Fund Equity | \$ | <u><u>3,311,234</u></u> |
|--|-----------|--------------------------------|

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUES,
EXPENDITURES & CHANGES IN FUND BALANCE
SEWER ENTERPRISE
JUNE 30, 2022**

Schedule D-2

Revenues

| | | | |
|------------------------------|-----------|-----------|-------------------------|
| Sewer Liens Redeemed | | \$ | 15,972 |
| Sewer Use Charges | 3,351,386 | | |
| Sewer Use Chg Added to Taxes | 230,242 | | 3,581,628 |
| Sewer Fees | | | 117,600 |
| Permits | | | 48,200 |
| Inspections | | | 24,470 |
| Other Dept. Revenue | | | (201) |
| Sale of Water | | | 16,250 |
| Total Revenue | | \$ | <u>3,803,919</u> |

Expenditures

| | | | |
|---------------------------|----|-----------|-------------------------|
| Salaries & Wages | \$ | 983,555 | |
| Fringe Expenses | | 324,437 | 1,307,992 |
| Operating Expenses | | | 1,660,347 |
| Maturing Debt | | | 214,000 |
| Long-Term Interest | | | 33,111 |
| Short-Term Interest | | | - |
| Capital Outlay | | | 289,022 |
| Total Expenditures | | \$ | <u>3,504,472</u> |

| | | | |
|--|--|-----------|-----------------------|
| Revenue Over/(Under) Expenditures | | \$ | <u>299,447</u> |
|--|--|-----------|-----------------------|

Other Financing Sources/(Uses)

| | | | |
|---|--|-----------|-----------------|
| Operating Transfers In | | \$ | - |
| Operating Transfers Out | | | (49,901) |
| Total Other Financing Sources/(Uses) | | \$ | (49,901) |

| | | | |
|--|--|-----------|----------------|
| Revenues/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses | | \$ | 249,546 |
|--|--|-----------|----------------|

| | | | |
|---------------------------------|--|-----------|-------------------------|
| Fund Equity July 1, 2021 | | \$ | <u>2,632,467</u> |
|---------------------------------|--|-----------|-------------------------|

| | | | |
|----------------------------------|--|-----------|--------------------------------|
| Fund Equity June 30, 2022 | | \$ | <u><u>2,882,013</u></u> |
|----------------------------------|--|-----------|--------------------------------|

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUES,
EXPENDITURES & CHANGES IN FUND BALANCE
WATER ENTERPRISE
JUNE 30, 2022**

Schedule D-2 - water

Revenues

| | | | |
|------------------------------|-----------|-----------|-------------------------|
| Water Liens Redeemed | | \$ | - |
| Water Use Charges | 3,488,433 | | |
| Water Use Chg Added to Taxes | - | | 3,488,433 |
| Water Fees | - | | 588,817 |
| Permits | | | - |
| Rental | | | 36,840 |
| Other Dept. Revenue | | | 170,110 |
| Total Revenue | | \$ | <u>4,284,200</u> |

Expenditures

| | | | |
|---------------------------|----|-----------|-------------------------|
| Salaries & Wages | \$ | 615,311 | |
| Fringe Expenses | | 111,013 | 726,324 |
| Operating Expenses | | | 793,812 |
| Maturing Debt | | | - |
| Long-Term Interest | | | 1,173,250 |
| Short-Term Interest | | | - |
| Capital Outlay | | | - |
| Total Expenditures | | \$ | <u>2,693,386</u> |

| | | | |
|--|--|-----------|-------------------------|
| Revenue Over/(Under) Expenditures | | \$ | <u>1,590,814</u> |
|--|--|-----------|-------------------------|

Other Financing Sources/(Uses)

| | | | |
|---|--|-----------|----------|
| Operating Transfers In | | \$ | - |
| Operating Transfers Out | | | - |
| Total Other Financing Sources/(Uses) | | \$ | - |

| | | | |
|--|--|-----------|------------------|
| Revenues/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses | | \$ | 1,590,814 |
|--|--|-----------|------------------|

| | | | |
|---------------------------------|--|-----------|-----------------------|
| Fund Equity July 1, 2021 | | \$ | <u>749,167</u> |
|---------------------------------|--|-----------|-----------------------|

| | | | |
|----------------------------------|--|-----------|--------------------------------|
| Fund Equity June 30, 2022 | | \$ | <u><u>2,339,981</u></u> |
|----------------------------------|--|-----------|--------------------------------|

**TOWN OF MILFORD MASSACHUSETTS
SEWER ENTERPRISE FUND
REVENUES BY DEPARTMENT
JUNE 30, 2022**

SCHEDULE D 2a

| <u>DEPARTMENT DESCRIPTION</u> | <u>REVENUE BUDGET 2022</u> | <u>RECEIPTS AS OF 6/30/22</u> | <u>FAVORABLE OR (UNFAVORABLE)</u> | <u>% Actual to Estimates</u> |
|--|------------------------------------|---------------------------------------|---|--------------------------------------|
| 145 TOWN TREASURER | | | | |
| Tax Liens Redeemed | \$ - | \$ 13,964 | \$ 13,964 | N/A |
| Penalties & Interest | - | 2,008 | 2,008 | N/A |
| Sub-Total Town Treasurer | <u>\$ -</u> | <u>\$ 15,972</u> | <u>\$ 15,972</u> | <u>N/A</u> |
| 146 TAX COLLECTOR | | | | |
| Liens Added to RE Tax: 2020 | - | 1,179 | 1,179 | N/A |
| Liens Added to RE Tax: 2021 | - | 12,037 | 12,037 | N/A |
| Liens Added to RE Tax: 2022 | - | 217,026 | 217,026 | N/A |
| Sub-Total Tax Collector | <u>\$ -</u> | <u>\$ 230,242</u> | <u>\$ 230,242</u> | <u>N/A</u> |
| 440 SEWER DEPARTMENT | | | | |
| Sewer Use Charges | \$ 4,012,540 | \$ 3,351,386 | \$ (661,154) | 84% |
| Sewer Fees | 140,329 | 117,600 | (22,729) | 84% |
| Other Departmental Revenue | 10,000 | (201) | (10,201) | -2% |
| Permits | 60,000 | 48,200 | (11,800) | N/A |
| Inspections | 35,000 | 24,470 | (10,530) | N/A |
| Sale of Water | 15,000 | 16,250 | 1,250 | N/A |
| Sub-Total Sewer Department | <u>\$ 4,272,869</u> | <u>\$ 3,557,705</u> | <u>\$ (715,164)</u> | <u>83%</u> |
| TOTAL REVENUE - ALL DEPARTMENTS | <u>\$ 4,272,869</u> | <u>\$ 3,803,919</u> | <u>\$ (468,950)</u> | <u>89%</u> |

**TOWN OF MILFORD MASSACHUSETTS
WATER ENTERPRISE FUND
REVENUES BY DEPARTMENT
JUNE 30, 2022**

SCHEDULE D 2a

| <u>DEPARTMENT DESCRIPTION</u> | <u>REVENUE BUDGET 2022</u> | <u>RECEIPTS AS OF 6/30/22</u> | <u>FAVORABLE OR (UNFAVORABLE)</u> | <u>% Actual to Estimates</u> |
|--|------------------------------------|---------------------------------------|---|--------------------------------------|
| 145 TOWN TREASURER | | | | |
| Tax Liens Redeemed | \$ - | \$ - | \$ - | N/A |
| Penalties & Interest | - | - | - | N/A |
| Sub-Total Town Treasurer | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>N/A</u> |
| 146 TAX COLLECTOR | | | | |
| Liens Added to RE Tax: 2020 | - | - | - | N/A |
| Liens Added to RE Tax: 2021 | - | - | - | N/A |
| Sub-Total Tax Collector | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>N/A</u> |
| 450 WATER DEPARTMENT | | | | |
| Water Use Charges | \$ 2,768,231 | \$ 3,488,433 | \$ 720,202 | N/A |
| Fees | 150,000 | 588,817 | 438,817 | N/A |
| Other Departmental Revenue | - | 170,110 | 170,110 | N/A |
| Rental | - | 36,840 | 36,840 | N/A |
| Inspections | - | - | - | N/A |
| Sub-Total Sewer Department | <u>\$ 2,918,231</u> | <u>\$ 4,284,200</u> | <u>\$ 1,365,969</u> | <u>N/A</u> |
| 990 TRANSFERS | | | | |
| General Fund Transfer | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>N/A</u> |
| TOTAL REVENUE - ALL DEPARTMENTS | <u>\$ 2,918,231</u> | <u>\$ 4,284,200</u> | <u>\$ 1,365,969</u> | <u>N/A</u> |

**TOWN OF MILFORD MASSACHUSETTS
SEWER ENTERPRISE FUND
REPORT OF SEWER EXPENDITURES
JUNE 30, 2022**

SCHEDULE D 2b

| DEPARTMENT DESCRIPTION | FINAL BUDGET 2022 | EXPENDED AS OF 6/30/22 | REMAINING AMOUNT AS OF 6/30/22 | PCT REM |
|------------------------------------|----------------------------|------------------------------|--------------------------------------|-------------------|
| SEWER DEPARTMENT | | | | |
| Personal Services: | | | | |
| Salaries and Wages | \$ 964,407 | \$ 861,392 | \$ 103,015 | 11% |
| Salaries and Wages, Seasonal | 18,890 | 20,077 | (1,187) | -6% |
| Overtime | 88,795 | 83,846 | 4,949 | 6% |
| Fringe: Workers' Compensation | 29,277 | 30,876 | (1,599) | -5% |
| Fringe: Health Insurance | 263,600 | 114,756 | 148,844 | 56% |
| Fringe: Pension Fund | 186,963 | 176,290 | 10,673 | 6% |
| Tuition Reimbursement | 3,966 | 2,515 | 1,451 | 37% |
| Education Stipend | 33,730 | 18,240 | 15,490 | 46% |
| Sub-Total: Personal Services | <u>\$ 1,589,628</u> | <u>\$ 1,307,992</u> | <u>281,636</u> | <u>18%</u> |
| Other Expenses: | | | | |
| Electricity | \$ 504,300 | \$ 422,492 | \$ 81,808 | 16% |
| Oil | 22,900 | 41,624 | (18,724) | -82% |
| Gas | 1,000 | 1,726 | (726) | -73% |
| Water | 16,101 | 9,834 | 6,267 | 39% |
| Repair/Maint: Sewer Stations | 393,093 | 211,983 | 181,110 | 46% |
| Plant Replacement | 372,846 | 77,039 | 295,807 | 79% |
| Prof/Tech: Engineering/Architect | 76,597 | 31,974 | 44,623 | 58% |
| Prof/Tech: Data Processing | 65,551 | 51,005 | 14,546 | 22% |
| Telephone | 11,034 | 12,534 | (1,500) | -14% |
| Printing | 3,736 | 1,202 | 2,534 | 68% |
| Postage | 1,000 | 564 | 436 | 44% |
| Chemical & Analysis | 355,438 | 398,559 | (43,121) | -12% |
| Laboratory | 13,854 | 10,040 | 3,814 | 28% |
| Office Supplies | 3,688 | 4,066 | (378) | -10% |
| Gasoline | 11,654 | 11,965 | (311) | -3% |
| Landfill Cover Materials | 391,774 | 535,630 | (143,856) | -37% |
| Clothing Allowance | 16,120 | 11,552 | 4,568 | 28% |
| Operational Supplies | 95,990 | 113,882 | (17,892) | -19% |
| Dues/Subscriptions/Meetings | 4,553 | 1,698 | 2,855 | 63% |
| Liability Insurance | 49,901 | 49,901 | - | 0% |
| Sub-Total: Other Expenses | <u>\$ 2,411,130</u> | <u>\$ 1,999,270</u> | <u>\$ 411,860</u> | <u>17%</u> |
| Maturing Debt: | | | | |
| Construction Huckleberry A39 5/02 | 107,000 | 107,000 | \$ - | 0% |
| Construction Swr Landfill A37 6/04 | 32,000 | 32,000 | \$ - | 0% |
| Construction MAIA33 6/04A31 6/05 | 50,000 | 50,000 | \$ - | 0% |
| Construction Purch St A55 6/93 | 18,000 | 18,000 | \$ - | 0% |
| Construction So. Main A33 04' #2 | 7,000 | 7,000 | \$ - | 0% |
| Sub-Total: Maturing Debt | <u>\$ 214,000</u> | <u>\$ 214,000</u> | <u>\$ -</u> | <u>0%</u> |
| Interest-Long Term: | | | | |
| Construction Huckleberry A39/05/02 | \$ 4,020 | \$ 4,020 | \$ - | 0% |
| Construction A37 6/04 Landfl Cap | 8,784 | 8,784 | \$ - | 0% |
| Construction A33 6/04+A31 6/05 | 13,398 | 13,398 | \$ - | 0% |
| Construction A55 6/93 SWR Con | 5,276 | 5,276 | \$ - | 0% |
| Construction A33 6/05 So, Main #2 | 1,633 | 1,633 | \$ - | 0% |
| Sub-Total: Interest-Long Term | <u>\$ 33,111</u> | <u>\$33,111</u> | <u>\$ -</u> | <u>0%</u> |
| Interest-Short Term | | | | |
| Bond Anticipation Notes | \$ 25,000 | \$ - | \$ 25,000 | 100% |
| Sub-Total: Interest-Short Term | <u>\$ 25,000</u> | <u>\$ -</u> | <u>\$ 25,000</u> | <u>100%</u> |
| Total Sewer Expenses | <u>\$ 4,272,869</u> | <u>\$ 3,554,373</u> | <u>\$ 718,496</u> | <u>17%</u> |

**TOWN OF MILFORD MASSACHUSETTS
WATER ENTERPRISE FUND
REPORT OF WATER EXPENDITURES
JUNE 30, 2022**

SCHEDULE D 2b

| DEPARTMENT DESCRIPTION | FINAL BUDGET 2022 | EXPENDED AS OF 6/30/22 | REMAINING AMOUNT AS OF 6/30/21 | PCT REM |
|------------------------------------|----------------------------|------------------------------|--------------------------------------|-------------------|
| WATER DEPARTMENT | | | | |
| Personal Services: | | | | |
| Salaries and Wages | \$ 597,815 | \$ 593,145 | \$ 4,670 | N/A |
| Overtime | 39,283 | 22,166 | 17,117 | N/A |
| Fringe: Workers' Compensation | 15,000 | 17,513 | (2,513) | N/A |
| Fringe: Health Insurance | 60,000 | 93,500 | (33,500) | N/A |
| Fringe: Pension Fund | - | - | - | N/A |
| Sub-Total: Personal Services | <u>\$ 712,098</u> | <u>\$ 726,324</u> | <u>(14,226)</u> | <u>N/A</u> |
| Other Expenses: | | | | |
| Electricity | \$ 180,000 | \$ 184,322 | \$ (4,322) | N/A |
| Gas | 20,000 | 25,302 | (5,302) | N/A |
| Repair/Maint: Water Projects | 500,000 | 81,312 | 418,688 | N/A |
| Repair/Maint: Dist/hydrants/meters | 150,000 | 41,956 | 108,044 | N/A |
| Plant Replacement | 500,000 | 102,441 | 397,559 | N/A |
| Prof/Tech: Engineering/Architect | 25,000 | 20,243 | 4,757 | N/A |
| Prof/Tech: Data Processing | 2,300 | 13,685 | (11,385) | N/A |
| Telephone | 5,000 | 6,855 | (1,855) | N/A |
| Printing | 10,000 | 1,061 | 8,939 | N/A |
| Postage | 1,000 | 1,001 | (1) | N/A |
| Supplies: Office | 8,000 | 4,538 | 3,462 | N/A |
| Supplies: Gasoline | 20,000 | 9,541 | 10,459 | N/A |
| Supplies: Clothing Allowance | 16,000 | 12,221 | 3,779 | N/A |
| Supplies: Purification | 150,000 | 106,087 | 43,913 | N/A |
| Supplies: Source of Water | 100,000 | 13,242 | 86,758 | N/A |
| Supplies: Operational | 70,000 | 133,564 | (63,564) | N/A |
| PILOT - Milford & Hopkinton | 26,000 | 22,054 | 3,946 | N/A |
| Oth Chgs: Dues/Subscriptn/Mtgs | 7,000 | 14,387 | (7,387) | N/A |
| Oth Chgs: Liability Insurance | 15,000 | - | 15,000 | N/A |
| Sub-Total: Other Expenses | <u>\$ 1,805,300</u> | <u>\$ 793,812</u> | <u>\$ 1,011,488</u> | <u>N/A</u> |
| Maturing Debt: | | | | |
| Acquisition | \$ - | \$ - | \$ - | N/A |
| Sub-Total: Maturing Debt | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>N/A</u> |
| Interest-Long Term: | | | | |
| Acquisition | \$ 1,150,000 | \$ 1,173,250 | \$ (23,250) | N/A |
| Sub-Total: Interest-Long Term | <u>\$ 1,150,000</u> | <u>\$ 1,173,250</u> | <u>\$ (23,250)</u> | <u>N/A</u> |
| Interest-Short Term | | | | |
| Bond Anticipation Notes | \$ - | \$ - | \$ - | N/A |
| Sub-Total: Interest-Short Term | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>N/A</u> |
| Total Water Expenses | <u>\$ 3,667,398</u> | <u>\$ 2,693,386</u> | <u>\$ 974,012</u> | <u>N/A</u> |

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET FOR SIMILAR TRUST FUNDS
JUNE 30, 2022**

Schedule E-1

| | NON EXPEND TRUST 81 | EXPEND TRUST 82 | STABILIZTN FUND 83 | CLAIMS TRUST 84 | OPEB TRUST 8475 | INSURANCE FUND 85 | STUDENT ACTIVITY 88 | AGENCY FUND 89 | TOTALS MEMO ONLY |
|--|---------------------------|-----------------------|--------------------------|-----------------------|-----------------------|-------------------------|---------------------------|----------------------|------------------------|
| ASSETS | | | | | | | | | |
| Unrestricted Checking | \$ - | \$ - | \$ - | \$ 1,181,692 | \$ - | \$ 6,045,541 | \$ 202,254 | \$ 611,166 | \$ 8,040,653 |
| Student Activity Checking | - | - | - | - | - | - | 37,553 | - | 37,553 |
| Combined Investments | 779,943 | 1,167,007 | 36,564,815 | - | 8,220,584 | - | - | - | 46,732,349 |
| Working Capital Deposit | - | - | - | 100,600 | - | - | - | - | 100,600 |
| Total Assets | \$ 779,943 | \$ 1,167,007 | \$ 36,564,815 | \$ 1,282,292 | \$ 8,220,584 | \$ 6,045,541 | \$ 239,807 | \$ 611,166 | \$ 54,911,155 |
| LIABILITIES | | | | | | | | | |
| IBNR | \$ - | \$ - | \$ - | \$ 62,175 | \$ - | \$ - | \$ - | \$ - | \$ 62,175 |
| Accounts Payable | - | - | - | - | - | - | - | - | - |
| Guaranty Payment | - | - | - | - | - | - | - | 43,019 | 43,019 |
| Student Activity Checking | - | - | - | - | - | - | 239,807 | - | 239,807 |
| Godfrey Bk Easement | - | - | - | - | - | - | - | 1,710 | 1,710 |
| Conservation Advtg Deposits | - | - | - | - | - | - | - | 4,808 | 4,808 |
| Deputy Collector Fees | - | - | - | - | - | - | - | 1,674 | 1,674 |
| Planning Bd. Advtg Deposits | - | - | - | - | - | - | - | 494 | 494 |
| Independent Traffic Studies | - | - | - | - | - | - | - | 6,682 | 6,682 |
| Facade Program 25% Share | - | - | - | - | - | - | - | 10,828 | 10,828 |
| Police State Share Firearms Lic | - | - | - | - | - | - | - | 2,006 | 2,006 |
| Map Printing | - | - | - | - | - | - | - | 192 | 192 |
| Planning bd. Performance Bonds | - | - | - | - | - | - | - | 539,753 | 539,753 |
| Total Liabilities | \$ - | \$ - | \$ - | \$ 62,175 | \$ - | \$ - | \$ 239,807 | \$ 611,166 | \$ 913,148 |
| FUND BALANCES | | | | | | | | | |
| Unreserved: Undesignated | \$ 779,943 | \$ 1,167,007 | \$ 36,564,815 | \$ 1,119,517 | \$ 8,220,584 | \$ 6,045,541 | \$ - | \$ - | \$ 53,897,407 |
| Reserved For Working Capital Deposit | - | - | - | \$ 100,600 | - | - | - | - | \$ 100,600 |
| Total Fund Equity | \$ 779,943 | \$ 1,167,007 | \$ 36,564,815 | \$ 1,220,117 | \$ 8,220,584 | \$ 6,045,541 | \$ - | \$ - | \$ 53,998,007 |
| Total Liabilities & Fund Equity | \$ 779,943 | \$ 1,167,007 | \$ 36,564,815 | \$ 1,282,292 | \$ 8,220,584 | \$ 6,045,541 | \$ 239,807 | \$ 611,166 | \$ 54,911,155 |

**COMBINED STATEMENTS OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE
FOR SIMILAR TRUST FUNDS
JUNE 30, 2022**

Schedule E-2

| | NON EXPEND TRUST 81 | EXPEND TRUST 82 | STABILIZTN FUND 83 | CLAIMS TRUST 84 | OPEB Trust 8475 | INSURANCE FUND 85 | TOTALS MEMO ONLY |
|--|---------------------------|-----------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------------|
| <u>REVENUES</u> | | | | | | | |
| Intergovernmental | \$ - | \$ - | \$ - | \$ 6,675,659 | \$ - | \$ 76,597 | \$ 6,752,256 |
| Earnings on Investments | - | (44,806) | (483,482) | - | (1,290,850) | (96,764) | (1,915,902) |
| Deposits | 32,085 | 37,090 | 250,000 | - | - | - | 319,175 |
| Total Revenue | \$ 32,085 | \$ (7,716) | \$ (233,482) | \$ 6,675,659 | \$ (1,290,850) | \$ (20,167) | \$ 5,155,529 |
| <u>EXPENDITURES</u> | | | | | | | |
| General Government | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Public Safety | - | - | - | - | - | - | - |
| Education | - | 16,000 | - | - | - | - | 16,000 |
| Human Services | - | 2,380 | - | - | - | - | 2,380 |
| Insurance Payments/Claims | - | - | - | 6,440,564 | - | 514,485 | 6,955,049 |
| Total Expenditures | \$ - | \$ 18,380 | \$ - | \$ 6,440,564 | \$ - | \$ 514,485 | \$ 6,973,429 |
| Rev Over/(Under) Expenditure | \$ 32,085 | \$ (26,096) | \$ (233,482) | \$ 235,095 | \$ (1,290,850) | \$ (534,652) | \$ (1,817,900) |
| <u>OTHER FINANCE SOURCE/(USE)</u> | | | | | | | |
| Operating Transfer In | \$ - | \$ - | \$ 3,000,000 | \$ - | \$ 600,000 | \$ 437,301 | \$ 4,037,301 |
| Operating Transfer Out | - | - | - | - | - | - | - |
| Total Oth Fin Source/(Use) | \$ - | \$ - | \$ 3,000,000 | \$ - | \$ 600,000 | \$ 437,301 | \$ 4,037,301 |
| Rev/Oth Fin Source Over/(Under) Expenditures/Oth Fin Uses | \$ 32,085 | \$ (26,096) | \$ 2,766,518 | \$ 235,095 | \$ (690,850) | \$ (97,351) | \$ 2,219,401 |
| Fund Balance July 1, 2021 | \$ 747,858 | \$ 1,193,103 | \$ 33,798,297 | \$ 884,422 | \$ 8,911,434 | \$ 6,142,892 | \$ 51,678,006 |
| Fund Balance June 30, 2022 | \$ 779,943 | \$ 1,167,007 | \$ 36,564,815 | \$ 1,119,517 | \$ 8,220,584 | \$ 6,045,541 | \$ 53,897,407 |

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2022**

Schedule E-2a

| TRUST FUND ACCOUNT TITLE | BALANCE | INTEREST | DEPOSITS | EXPENDED | TRANSFERS | TRANSFERS | BALANCE |
|---|------------|-------------------|----------|----------|-----------|-----------|------------|
| | 7/01/21 | EARNED 6/30/22 | 6/30/22 | 6/30/22 | IN | OUT | 6/30/22 |
| Designated for Clotilda Calabrese 8208 | \$ 250 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 250 |
| Joseph Moore/FDIC 8209 | \$ 11,939 | \$ (276) | \$ - | \$ - | \$ - | \$ - | \$ 11,663 |
| Lottery Arts 8211 | \$ 478 | \$ (11) | \$ - | \$ - | \$ - | \$ - | \$ 467 |
| Milford Power Ltd. Partnership Demo Escrow 8212 | \$ 538,461 | \$ (12,432) | \$ - | \$ - | \$ - | \$ - | \$ 526,029 |
| Katzeff/Toter Land Taking 8214 | \$ 568 | \$ (13) | \$ - | \$ - | \$ - | \$ - | \$ 555 |
| E&J Gruhn/Plng Bond 8215 | \$ 10,699 | \$ (247) | \$ - | \$ - | \$ - | \$ - | \$ 10,452 |
| Redevelopment Authority 8217 | \$ 12,277 | \$ (283) | \$ - | \$ - | \$ - | \$ - | \$ 11,994 |
| Law Enforcement Trust (DEA) 8220 | \$ 4,976 | \$ (115) | \$ - | \$ - | \$ - | \$ - | \$ 4,861 |
| Law Enforcement Trust (IRS) 8221 | \$ 30,126 | \$ (696) | \$ - | \$ - | \$ - | \$ - | \$ 29,430 |
| MHS Misc Scholarship 8229 | \$ - | \$ - | \$ 3,000 | \$ 3,000 | \$ - | \$ - | \$ - |
| Maureen Cullen Unsung Hero Award 8230 | \$ 13,369 | \$ (312) | \$ - | \$ 1,000 | \$ - | \$ - | \$ 12,057 |
| Paul F. Reftery Scholarship 82301 | \$ 104 | \$ (2) | \$ - | \$ - | \$ - | \$ - | \$ 102 |
| Class of 99 Scholarship Award 8231 | \$ 3,644 | \$ (84) | \$ - | \$ - | \$ - | \$ - | \$ 3,560 |
| John P. Calagione Scholarship Award 8232 | \$ 812 | \$ (20) | \$ - | \$ 500 | \$ - | \$ - | \$ 292 |
| Memorial School Scholarship 8233 | \$ 471 | \$ (11) | \$ 500 | \$ 500 | \$ - | \$ - | \$ 460 |
| C. Hoppe Mem Schl 8234 | \$ 21,184 | \$ (1,685) | \$ - | \$ 3,000 | \$ - | \$ - | \$ 16,499 |
| H. Schroeder Schloslp 8235 | \$ 2,519 | \$ (62) | \$ - | \$ 1,500 | \$ - | \$ - | \$ 957 |
| M. Divitto Schlishp 8236 | \$ 8,432 | \$ (195) | \$ - | \$ - | \$ - | \$ - | \$ 8,237 |
| Moran Memorial Scholarship 8239 | \$ 6,487 | \$ (150) | \$ - | \$ - | \$ - | \$ - | \$ 6,337 |
| Don Thatcher Music Scholarship 8240 | \$ 115 | \$ (3) | \$ - | \$ - | \$ - | \$ - | \$ 112 |
| Vernon Grove Cmtry Perpetual Care 8242 | \$ 123,803 | \$ (10,958) | \$ - | \$ - | \$ - | \$ - | \$ 112,845 |
| Vernon Grove - Avis Pond Trust 8243 | \$ 223,496 | \$ (8,005) | \$ - | \$ 2,380 | \$ - | \$ - | \$ 213,111 |
| Smith Schloslp "Try Hard" 8244 | \$ 12,760 | \$ (1,629) | \$ - | \$ - | \$ - | \$ - | \$ 11,131 |
| Smith Schloslp "Achiever" 8245 | \$ 32,126 | \$ (4,112) | \$ - | \$ - | \$ - | \$ - | \$ 28,014 |

(Expendable Trust Funds - continued on next page)

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2022**

| TRUST FUND ACCOUNT TITLE | Schedule E-2a | | | | | | |
|---|---------------------|-------------------------------|---------------------|---------------------|-----------------|------------------|---------------------|
| | BALANCE 7/01/21 | INTEREST EARNED 6/30/22 | DEPOSITS 6/30/22 | EXPENDED 6/30/22 | TRANSFERS IN | TRANSFERS OUT | BALANCE 6/30/22 |
| No. Purchase St Cmtry Perpetual Care 8246 | \$ 3,652 | \$ (398) | \$ - | \$ - | \$ - | \$ - | \$ 3,254 |
| MHS Class of 1936 Scholarship 8250 | \$ 242 | \$ (6) | \$ - | \$ - | \$ - | \$ - | \$ 236 |
| MHS Class of 1938 Scholarship 82501 | \$ 5,505 | \$ (128) | \$ - | \$ - | \$ - | \$ - | \$ 5,377 |
| MHS Class of 1939 Scholarship 82502 | \$ 7,098 | \$ (164) | \$ - | \$ - | \$ - | \$ - | \$ 6,934 |
| Sgt Walter F Conley Scholarship 82503 | \$ 35,516 | \$ (820) | \$ - | \$ - | \$ - | \$ - | \$ 34,696 |
| Inez L Gay Scholarship 82504 | \$ 1,475 | \$ (34) | \$ - | \$ - | \$ - | \$ - | \$ 1,441 |
| Mary Devine Scholarship 82505 | \$ 1,369 | \$ (32) | \$ - | \$ - | \$ - | \$ - | \$ 1,337 |
| WM J Tarca Scholarship 82507 | \$ 3,641 | \$ (84) | \$ - | \$ - | \$ - | \$ - | \$ 3,557 |
| Paul Seaver Scholarship 82508 | \$ 284 | \$ (7) | \$ 2,000 | \$ 2,000 | \$ - | \$ - | \$ 277 |
| Colabell Family Scholarship 82509 | \$ 169 | \$ (4) | \$ 90 | \$ 250 | \$ - | \$ - | \$ 5 |
| BOH Scholarship P 82510 | \$ - | \$ - | \$ 1,000 | \$ 1,000 | \$ - | \$ - | \$ - |
| Craig McCullough Scholarship 82511 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Class of 1982 Scholarship 82512 | \$ 54 | \$ (1) | \$ - | \$ - | \$ - | \$ - | \$ 53 |
| Margaret A Cullinan 82513 | \$ 65,843 | \$ (1,520) | \$ - | \$ - | \$ - | \$ - | \$ 64,323 |
| Alan R DiFonzo Scholarship 82514 | \$ 27 | \$ (1) | \$ - | \$ - | \$ - | \$ - | \$ 26 |
| Minority Educator Scholarship 82515 | \$ - | \$ - | \$ 500 | \$ 500 | \$ - | \$ - | \$ - |
| John Brucato Leadership Scholarship 82516 | \$ - | \$ 13 | \$ 3,000 | \$ 750 | \$ - | \$ - | \$ 2,263 |
| Americans Clebrating America Essay 82517 | \$ - | \$ - | \$ 1,000 | \$ 1,000 | \$ - | \$ - | \$ - |
| Megan C. Tynan Scholarship 82518 | \$ - | \$ 108 | \$ 26,000 | \$ 1,000 | \$ - | \$ - | \$ 25,108 |
| Rafferty Trust 82600 | \$ 2,073 | \$ (264) | \$ - | \$ - | \$ - | \$ - | \$ 1,809 |
| Quinshipaug Women's Scholarship 82806 | \$ 7,059 | \$ (163) | \$ - | \$ - | \$ - | \$ - | \$ 6,896 |
| TOTALS | \$ 1,193,103 | \$ (44,806) | \$ 37,090 | \$ 18,380 | \$ - | \$ - | \$ 1,167,007 |

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
NON-EXPENDABLE TRUSTS
JUNE 30, 2022**

Schedule E-2aa

| TRUST FUND ACCOUNT TITLE | 0 | <u>BALANCE 7/01/21</u> | <u>DEPOSITS 6/30/22</u> | <u>BALANCE 6/30/22</u> |
|---------------------------------------|---|----------------------------|-----------------------------|----------------------------|
| C. Hoppe Memorial - 8134 | | \$ 51,463 | \$ - | \$ 51,463 |
| Vernon Grove Perp/Care - 8140 | | \$ 350,802 | \$ - | \$ 350,802 |
| Purchase St. Cemetery - 8141 | | \$ 13,572 | \$ - | \$ 13,572 |
| Vernon Grove/Avis Pond - 8143 | | \$ 118,891 | \$ 32,085 | \$ 150,976 |
| Smith Scholarship "Try Harder" - 8144 | | \$ 57,805 | \$ - | \$ 57,805 |
| Smith Scholarship "Achiever" - 8145 | | \$ 145,967 | \$ - | \$ 145,967 |
| Raftery Library Trust - 8160 | | \$ 9,358 | \$ - | \$ 9,358 |
| TOTALS | | <u>\$ 747,858</u> | <u>\$ 32,085</u> | <u>\$ 779,943</u> |

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
SELF-INSURANCE TRUST ACCOUNTS #85
JUNE 30, 2022**

SCHEDULE E-2b

| ACCOUNT TITLE | BALANCE 7/1/2021 | INTERGOV'T RECEIPTS & TRANSFERS | INTEREST EARNED 6/30/2022 | TRANSFERS TO/(FROM) 6/30/2022 | EXPENDED 6/30/2022 | BALANCE 6/30/2022 |
|--------------------------------------|---------------------|---------------------------------------|---------------------------------|-------------------------------------|-----------------------|----------------------|
| Municipal Bldg & Prop Insurance Fund | \$ 4,030,524 | \$ 74,051 | \$ (62,935) | \$ (400) | \$ 69,068 | \$ 3,972,972 |
| Liability Claims Insurance Fund | \$ 2,112,368 | \$ 2,546 | \$ (33,829) | \$ (436,901) | \$ 445,417 | \$ 2,072,569 |
| Totals | \$ 6,142,892 | \$ 76,597 | \$ (96,764) | \$ (437,301) | \$ 514,485 | \$ 6,045,541 |

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN ACTIVITY
STUDENT ACTIVITY FUND #88
JUNE 30, 2022**

Schedule E-2c

| DESCRIPTION | | BALANCE 7/1/2021 | INTEREST 6/30/2022 | RECEIPT 6/30/2022 | PAYMENTS 6/30/2022 | BALANCE 6/30/2022 |
|-----------------------------------|------|---------------------|-----------------------|----------------------|-----------------------|----------------------|
| Student Activity Accounts: | | | | | | |
| Milford High School | 8800 | \$ 99,947 | \$ 26 | \$ 110,667 | \$ 90,889 | \$ 119,751 |
| Middle School Woodlar | 8801 | \$ 2,250 | \$ - | \$ - | \$ 1,670 | \$ 580 |
| Stacy Middle School | 8802 | \$ 70,273 | \$ 10 | \$ 81,422 | \$ 32,229 | \$ 119,476 |
| Totals | | \$ 172,470 | \$ 36 | \$ 192,089 | \$ 124,788 | \$ 239,807 |

**TOWN OF MILFORD MASSACHUSETTS
STATEMENT OF CHANGES IN ACTIVITY
AGENCY FUND #89
JUNE 30, 2022**

Schedule E-2d

| | BALANCE 7/1/2021 | RECEIPTS 6/30/2022 | PAYMENTS 6/30/2022 | Transfer to/from Other Fund | BALANCE 6/30/2022 |
|---------------------------------------|---------------------|-----------------------|-----------------------|--------------------------------|----------------------|
| Godfrey Brook Easement Pmnts - 8910 | \$ 1,710 | \$ - | \$ - | \$ - | \$ 1,710 |
| Guaranty Payment Deposits - 8911 | \$ 250,433 | \$ 23,599 | \$ 231,220 | \$ - | \$ 42,812 |
| Conservation Advtg Deposits - 8913 | \$ 3,398 | \$ 3,639 | \$ 2,229 | \$ - | \$ 4,808 |
| Deputy Collector Fees - 8914 | \$ 1,674 | \$ 99,561 | \$ 99,561 | \$ - | \$ 1,674 |
| Plng Br Adv Deposits - 8915 | \$ 452 | \$ 400 | \$ 358 | \$ - | \$ 494 |
| Planning Br. Performance Bonds - 8916 | \$ 187,845 | \$ 349,649 | \$ 20,212 | \$ - | \$ 517,282 |
| Land Damages - 8917 | \$ 21,218 | \$ 3 | \$ - | \$ - | \$ 21,221 |
| Map Printing - 8918 | \$ 192 | \$ - | \$ - | \$ - | \$ 192 |
| ConCOM 462-466 E Main St. -8919 | \$ 1,250 | \$ - | \$ - | \$ - | \$ 1,250 |
| Police State Share Firearms Lic -8920 | \$ 2,294 | \$ 24,475 | \$ 24,763 | \$ - | \$ 2,006 |
| TwN Hall Custodial Det 8921 | \$ 68 | \$ 4,965 | \$ 4,826 | \$ - | \$ 207 |
| Library Custodial Detail 8922 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Field Trip School Nurse 8925 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Downtown Façade 25% Share 8926 | \$ 10,828 | \$ - | \$ - | \$ - | \$ 10,828 |
| 97 Cedar Street - 8927 | \$ 2,300 | \$ - | \$ - | \$ - | \$ 2,300 |
| 21-26 Beaver St 8928 | \$ 1,200 | \$ - | \$ - | \$ - | \$ 1,200 |
| 300-400 Deer Street - 8929 | \$ - | \$ 7,500 | \$ 7,030 | \$ - | \$ 470 |
| 420-426-434 Main St - 8931 | \$ - | \$ 11,700 | \$ 8,988 | \$ - | \$ 2,712 |
| TOTAL AGENCY | \$ 484,862 | \$ 525,491 | \$ 399,187 | \$ - | \$ 611,166 |

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
STABILIZATION TRUST ACCOUNTS #83
JUNE 30, 2022**

SCHEDULE E-2E

| ACCOUNT TITLE | BALANCE 7/1/2021 | INTEREST EARNED 6/30/2022 | Unrealized Gain/(Loss) 6/30/2022 | DEDICATED INCOME 6/30/2022 | TRANSFERS FROM 6/30/2022 | TRANSFERS (To) 6/30/2022 | BALANCE 6/30/2022 |
|----------------------------|----------------------|---------------------------------|--|----------------------------------|--------------------------------|--------------------------------|----------------------|
| Stabilization - 8300 | \$ 22,964,508 | \$ 330,352 | \$ (658,214) | \$ 250,000 | \$ 2,000,000 | \$ - | \$ 24,886,646 |
| LTD Stabilization - 8325 | \$ 6,884,955 | \$ 100,726 | \$ (194,722) | \$ - | \$ 1,000,000 | \$ - | \$ 7,790,959 |
| Sewer Stabilization - 8350 | \$ 3,948,834 | \$ 54,669 | \$ (116,293) | \$ - | \$ - | \$ - | \$ 3,887,210 |
| Totals | \$ 33,798,297 | \$ 485,747 | \$ (969,229) | \$ 250,000 | \$ 3,000,000 | \$ - | \$ 36,564,815 |

**TOWN OF MILFORD MASSACHUSETTS
SCHEDULE OF BOND INDEBTEDNESS
JUNE 30, 2022**

SCHEDULE F

| DESCRIPTION | PROJECT | TYPE OF INTEREST | Original Refinanced | | DATE ISSUED | FINAL MATURITY DATE | ORIGINAL AMOUNT ISSUED | BALANCE JULY 1, 2021 | ISSUED DURING 2022 | RETIRED DURING 2022 | BALANCE JUNE 30, 2022 |
|---------------------------------|-----------|------------------|---------------------|---------------|-------------|---------------------|------------------------|----------------------|----------------------|---------------------|-----------------------|
| | | | RATE | INTEREST RATE | | | | | | | |
| Inside Debt: | | | | | | | | | | | |
| A:14 10/00 Memorial Hall Restor | Building | 3.78% | 2.00% | 3/15/2003 | 3/15/2023 | \$ 1,700,000 | \$ 66,000 | \$ - | \$ 60,000 | \$ 6,000 | |
| A:23 5/01 Senior Center Bldg | Building | 3.78% | 2.00% | 3/15/2003 | 3/15/2023 | \$ 2,850,000 | \$ 250,000 | \$ - | \$ 140,000 | \$ 110,000 | |
| A:24 10/00 Spruce St. Fire Stat | Building | 3.78% | 2.00% | 3/15/2003 | 3/15/2023 | \$ 3,600,000 | \$ 228,000 | \$ - | \$ 158,000 | \$ 70,000 | |
| A:16 10/05&A47 05/07 Lib Renov | Building | 3.43% | N/A | 2/15/2008 | 2/15/2026 | \$ 1,533,000 | \$ 425,000 | \$ - | \$ 85,000 | \$ 340,000 | |
| A:23 5/02 Consigill Land | Land | 3.78% | 2.00% | 3/15/2003 | 3/15/2022 | \$ 1,225,000 | \$ 55,000 | \$ - | \$ 55,000 | \$ - | |
| A:39 5/02 Huckleberry Brook | Swr&Drain | 3.78% | 2.00% | 3/15/2006 | 3/15/2023 | \$ 1,405,000 | \$ 201,000 | \$ - | \$ 107,000 | \$ 94,000 | |
| A:55 6/93 Constir Purch St #2 | Swr&Drain | 4.55% | N/A | 12/15/2006 | 12/15/2026 | \$ 385,000 | \$ 95,000 | \$ - | \$ 18,000 | \$ 77,000 | |
| A:14 2/06 Cueroni Property | Land | 4.24% | N/A | 4/15/2006 | 4/15/2026 | \$ 3,000,000 | \$ 680,000 | \$ - | \$ 135,000 | \$ 545,000 | |
| A:1 1/03 BRK (5 Sch Proj) | Sch Bldg | 4.57% | N/A | 12/15/2006 | 12/15/2026 | \$ 5,050,000 | \$ 1,333,000 | \$ - | \$ 225,000 | \$ 1,108,000 | |
| A:1 1/03 MEM (5 Sch Proj) | Sch Bldg | 4.57% | N/A | 12/15/2006 | 12/15/2026 | \$ 1,800,000 | \$ 480,000 | \$ - | \$ 80,000 | \$ 400,000 | |
| A:1 1/03 MHS (5 Sch Proj) | Sch Bldg | 3.51% | N/A | 2/15/2008 | 2/15/2028 | \$ 2,203,700 | \$ 770,000 | \$ - | \$ 110,000 | \$ 660,000 | |
| A:1 1/03 WDL (5 Sch Proj) | Sch Bldg | 3.51% | N/A | 2/15/2008 | 2/15/2029 | \$ 655,300 | \$ 12,000 | \$ - | \$ 3,000 | \$ 9,000 | |
| A:15 10/06 Stacy Roof/Window | Sch Bldg | 3.98% | N/A | 3/15/2009 | 3/15/2028 | \$ 1,140,000 | \$ 340,000 | \$ - | \$ 60,000 | \$ 280,000 | |
| A:10 10/22/07 MHS Pkg Lot | Sch Bldg | 3.98% | N/A | 3/15/2009 | 3/15/2028 | \$ 2,110,000 | \$ 840,000 | \$ - | \$ 105,000 | \$ 735,000 | |
| A:15 10/10 MHS Athletic Complex | Sch Bldg | 2.87% | 2.00% | 8/15/2011 | 8/15/2026 | \$ 2,000,000 | \$ 785,000 | \$ - | \$ 135,000 | \$ 650,000 | |
| Total Inside Debt | | | | | | | \$ 30,657,000 | \$ 6,560,000 | \$ - | \$ 1,476,000 | \$ 5,084,000 |
| Outside Debt: | | | | | | | | | | | |
| A:2 3/05+A:23 06/06 Ger Renvtn | Building | 4.28% | N/A | 12/18/2006 | 12/15/2044 | \$ 7,800,000 | \$ 6,445,000 | \$ - | \$ 180,000 | \$ 6,265,000 | |
| A:1 1/03 BRK (5 Sch Proj) | Sch Bldg | 2.00% | N/A | 11/15/2008 | 11/1/2027 | \$ 2,416,174 | \$ 845,659 | \$ - | \$ 120,809 | \$ 724,850 | |
| A:33 6/04/ A:31 6/05 SwrSM #1 | Sewer | 4.24% | N/A | 4/15/2006 | 4/15/2026 | \$ 1,093,200 | \$ 243,000 | \$ - | \$ 50,000 | \$ 193,000 | |
| A:33 6/04/ A:31 6/05 SwrSM #2 | Sewer | 3.47% | N/A | 2/15/2008 | 2/15/2028 | \$ 140,000 | \$ 43,000 | \$ - | \$ 7,000 | \$ 36,000 | |
| A:37 6/04 Sewer Landfill Cap | Sewer | 4.24% | N/A | 4/15/2006 | 4/15/2026 | \$ 709,800 | \$ 159,000 | \$ - | \$ 32,000 | \$ 127,000 | |
| A:21 Addtl Geriatric Renov Brdg | Hospital | 3.98% | N/A | 3/15/2009 | 3/15/2029 | \$ 250,000 | \$ 80,000 | \$ - | \$ 10,000 | \$ 70,000 | |
| A:13 Geriatric Authority 10/09 | Hospital | 2.87% | N/A | 8/15/2011 | 8/15/2026 | \$ 250,000 | \$ 90,000 | \$ - | \$ 15,000 | \$ 75,000 | |
| A:27 Geriatric Renov '10/11 | Hospital | 4.00% | N/A | 5/1/2015 | 5/1/2045 | \$ 6,200,000 | \$ 4,940,000 | \$ - | \$ 210,000 | \$ 4,730,000 | |
| A2 2/14 Woodland School Proj | Sch Bldg | 3.00% | N/A | 5/2/2016 | 5/1/2036 | \$ 28,000,000 | \$ 21,000,000 | \$ - | \$ 1,400,000 | \$ 19,600,000 | |
| A:1: Purchase Water Co 8/21 | Water | 2.14% | N/A | 12/1/2022 | 12/1/2052 | \$ 77,175,000 | \$ - | \$ 77,175,000 | \$ - | \$ 77,175,000 | |
| Total Outside Debt: | | | | | | | \$ 124,034,174 | \$ 33,845,659 | \$ 77,175,000 | \$ 2,024,809 | \$ 108,995,850 |
| GRAND TOTAL | | | | | | | \$ 154,691,174 | \$ 40,405,659 | \$ 77,175,000 | \$ 3,500,809 | \$ 114,079,850 |

**TOWN OF MILFORD, MASSACHUSETTS
BONDS AUTHORIZED AND UNISSUED
JUNE 30, 2022**

Schedule G

| T.M. DATE & ARTICLE NO. | PROJECT | ORIGINAL AUTHORIZATION | BALANCE 7/1/2021 | AUTHORIZED FISCAL 2022 | ISSUED DURING F.Y. 2022 | RESCINDED DURING F.Y. 2022 | BALANCE AT 6/30/22 |
|----------------------------|---------------|---------------------------|----------------------|---------------------------|-------------------------------|----------------------------------|-----------------------|
| 09/26/17 A1 | Water Company | \$ 63,000,000 | \$ 63,000,000 | \$ - | \$ - | \$ 63,000,000 | \$ - |
| 8/2/21 A1 | Water Company | \$ - | \$ - | \$ 79,000,000 | \$ 77,175,000 | \$ - | \$ 1,825,000 |
| 5/23/2022 | Sewer Project | \$ - | \$ - | \$ 4,400,000 | \$ - | \$ - | \$ 4,400,000 |
| TOTALS | | \$ 63,000,000 | \$ 63,000,000 | \$ 83,400,000 | \$ 77,175,000 | \$ 63,000,000 | \$ 6,225,000 |

**Town of Milford Vendor List
Fiscal Year 2022
Payments in Excess of \$15,000**

| Vendor Name | FY 2022 Payments | Vendor Name | FY 2022 Payments |
|---|---------------------|---------------------------------------|---------------------|
| AA TRANSPORTATION INC | 25,159.00 | CENTRAL COMMUNICATIONS SYSTEMS INC | 19,200.50 |
| ACCENT LIMOUSINE SERVICE INC | 72,638.84 | CENTRAL MA COLLABORATIVE | 466,351.74 |
| ACCEPT EDUCATION COLLABORATIVE | 82,490.16 | CENTRAL MASS REGIONAL PLANNING COMM. | 21,824.92 |
| A-CLASS COACH | 65,620.00 | CHARLES RIVER WATERSHED ASSOCIATION | 103,270.00 |
| ADORAMA INC | 67,626.86 | CIT FINANCE LLC | 131,856.00 |
| ADVANCED EDUCATIONAL TECHNOLOGIES | 274,724.80 | CLEAN WATERS INC | 33,892.00 |
| AFONSO-GILLON COURT INC | 31,502.03 | CLEANCO | 371,664.00 |
| AFSCME LOCAL 1709 SCH | 56,560.00 | CLEARWAY SCHOOL | 65,558.16 |
| ALL PRO PAINTERS INC | 121,700.00 | CLIFFORD AND KENNY, LLP | 54,647.50 |
| ALL STATES CONSTRUCTION INC | 34,848.56 | CN WOOD CO INC | 25,989.58 |
| AMAZON CAPITAL SERVICES INC | 39,312.57 | COLLEGE ENTRANCE EXAMINATION BOARD | 43,642.00 |
| AMAZON.COM | 32,939.43 | COLONIAL LIFE & ACCIDENT INSURANCE CO | 58,802.34 |
| AMERICAN ALARM & COMMUNICATIONS INC | 32,616.77 | COMCAST- | 45,412.43 |
| AMERICAN FAMILY LIFE | 37,639.73 | COMM OF MASS DOR/CHILD | 49,028.50 |
| AMERICAN HARLEY DAVIDSON INC | 35,742.96 | Commonwealth of Massachusetts. | 53,668.70 |
| ANDREWS TECHNOLOGY HMS INC | 20,684.00 | COMMUNITY IMPACT INC | 110,043.17 |
| ANNA MARIA COLLEGE | 34,165.00 | COMPREHENSIVE ENVIRONMENTAL INC | 19,883.42 |
| APPLE INC | 32,416.10 | CONCERT BLUE HILL LLC | 16,872.60 |
| APPLIED GEOGRAPHICS INC | 16,121.50 | CONSOLIDATED EDISON DEVELOPMENT INC | 266,794.00 |
| AQUAPHOENIX SCIENTIFIC INC | 15,711.88 | CONSTELLATION NEWENERGY INC | 30,130.58 |
| ASSABET VALLEY COLLABORATIVE | 471,005.86 | COSTA | 18,775.88 |
| ASSOCIATED ELEVATOR CO | 21,710.00 | COTTING SCHOOL | 115,388.97 |
| AUTO GO INC | 46,928.02 | CREATIVE OFFICE PAVILION LLC | 38,415.15 |
| AXON ENTERPRISE INC | 24,732.00 | CROSSROADS CONTINUUM INC | 263,715.81 |
| AZEVEDO/ALBERT | 15,405.00 | CURRICULUM ASSOCIATES LLC | 25,031.50 |
| B&H PHOTO-VIDEO INC | 42,187.35 | C-W MARS INC | 40,437.50 |
| BARNES & NOBLE INC | 24,707.06 | D & M AUTO PARTS INC. | 26,929.98 |
| BAYSTATE STUDENT TRANSPORT INC | 63,845.70 | DANA KEPNER COMPANY LLC | 57,583.70 |
| BENJAMIN CONSTRUCTION & REMODELING LLC | 18,241.99 | DATTCO INC | 253,470.00 |
| BETTERLESSON INC | 16,275.00 | DAUPHINAIS CONCRETE INC | 21,594.00 |
| BI-COUNTY COLLABORATIVE | 851,325.50 | DAVID FRENCH MUSIC CO INC | 18,185.89 |
| BIRCHLERS AUTOMOTIVE INC | 34,172.98 | DAVIS-ULMER SPRINKLER CO INC | 18,917.00 |
| BLACKBOARD INC | 28,458.24 | DEDHAM SPORTSMENS CENTER INC | 44,324.21 |
| BLACKSTONE VALLEY VOCATIONAL | 1,555,850.00 | DEFERRED COMP | 781,270.51 |
| BLICK ART MATERIALS | 22,698.92 | DELL MARKETING LP | 21,930.42 |
| BLUE CROSS & BLUE SHIELD | 16,403,351.30 | DELTA DENTAL OF MASSACHUSETTS | 1,084,832.42 |
| BLUE MEDICARERX | 1,018,534.33 | DENNIS DIGIANDO CORP | 48,471.00 |
| BLUEALLY TECHNOLOGY SOLUTIONS | 15,273.03 | DENNIS K BURKE INC | 279,979.76 |
| BMP TRANSPORTATION INC | 19,750.00 | DEPARTMENT OF UNEMPLOYMENT ASSISTANCE | 25,599.12 |
| BOLIO SPORTING GOODS | 17,013.43 | DEVANEY ENERGY INC | 44,375.30 |
| BONNELL/BRADFORD | 39,924.90 | DIRECT ENERGY BUSINESS | 181,453.99 |
| BOSTON HIGASHI SCHOOL | 373,795.77 | DPS INSURANCE GROUP INC | 777,432.24 |
| BOSTON LIGHT & SOUND INC | 19,948.00 | DUFFICY ENTERPRISES | 22,269.59 |
| BOSTON MUTUAL LIFE INS CO -G | 32,577.60 | DUVA DISTRIBUTORS, INC. | 33,636.27 |
| BOSTON MUTUAL LIFE INS. CO - W | 34,455.83 | DYNAMIC CONTROL TECHNOLOGIES LLC | 19,186.30 |
| BRAZA & MANCINI INC | 62,710.00 | EAST JORDAN IRON WORKS, INC. | 65,376.98 |
| BRAZA CONSTRUCTION | 720,973.75 | EASTERN MINERALS INC | 242,281.52 |
| BRENNTAG NORTH AMERICA INC | 48,936.45 | EJ PRESCOTT INC | 17,324.00 |
| BSN SPORTS LLC | 22,304.98 | EL HARVEY & SONS INC | 1,697,017.12 |
| BUCCACIO/JEFFREY P JR | 24,480.00 | ELLEVIATION INC | 29,671.38 |
| BULLDOG FIRE APPARATUS INC | 119,091.64 | EMERALD IRRIGATION | 17,090.15 |
| BUSY BEE LANDSCAPING & CONSTRUCTION INC | 25,187.50 | EMPLOYEE SERVICES LLC | 21,032.00 |
| CAMP SUNSHINE DAY INC | 48,168.50 | ENE SYSTEMS INC | 280,813.46 |
| CANON FINANCIAL SERVICES INC | 21,454.28 | ENERGY CONSERVATION INC | 83,642.00 |
| CAPEWAY ROOFING SYSTEMS INC | 21,926.00 | ENVIRONMENTAL PARTNERS GROUP LLC | 149,344.50 |
| CAPITAL ENVIRONMENTAL LLC | 33,239.84 | EPLUS TECHNOLOGY INC | 424,406.95 |
| CASTUS CORP | 15,600.00 | EVERSOURCE | 212,343.31 |
| CDW GOVERNMENT LLC | 1,316,206.85 | F W WEBB COMPANY | 24,303.84 |
| CENGAGE LEARNING | 21,071.36 | FAST ATHLETICS LLC | 16,165.00 |
| CENTER FOR APPLIED BEHAVIORAL INSTRUCT | 529,782.40 | Ferreira, Kristina H | 15,610.00 |
| CENTER FOR RESPONSIVE SCHOOLS INC | 27,257.00 | FIRE TECH & SAFETY OF NE | 39,169.84 |

**Town of Milford Vendor List
Fiscal Year 2022
Payments in Excess of \$15,000**

| Vendor Name | FY 2022 Payments | Vendor Name | FY 2022 Payments |
|---|---------------------|--|---------------------|
| FLINN SCIENTIFIC | 109,192.83 | MARKS TRANSPORTATION LLC | 141,940.35 |
| FOGELMAN LAW | 50,000.00 | MARTIN & DEPORTER LLC | 25,000.00 |
| FOX PAINTING CO INC | 336,965.00 | MARYLAND BIOCHEMICAL COMPANY INC | 21,382.46 |
| FRONTLINE TECHNOLOGIES GROUP LLC | 18,028.30 | MASS BROKEN STONE COMPANY | 574,941.88 |
| GAGGLE.NET INC | 19,050.00 | MASS TEACHERS RETIREMENT SYSTEM | 4,283,915.94 |
| GALAXY INTERGRATED TECHNOLGIES INC | 16,353.88 | MASS TEACHERS UNION DUES | 339,977.13 |
| GATEHOUSE MEDIA MA | 19,700.04 | MAYER TREE SERVICE | 24,378.00 |
| GERIATRIC AUTHORITY OF MILFORD | 1,250,000.00 | MCGRAW-HILL SCHOOL EDUCATION LLC | 17,321.72 |
| GIBSON ROOFS INC | 70,400.00 | MCLEAN HOSPITAL CORP | 34,792.20 |
| GORDON FOOD SERVICE INC | 49,257.02 | MENDON-UPTON REGIONAL SCHOOL DISTRICT | 80,290.00 |
| GOVHR USA LLC | 23,400.00 | MHS BOOSTERS CLUB INC | 23,572.70 |
| GRAINGER | 27,715.24 | MICRONET ASSOCIATES INC | 190,631.00 |
| GREEN INTERNATIONAL AFFILIATES INC | 113,180.54 | Milford Contributory Retirement System | 6,097,608.00 |
| GREEN LIGHT IRRIGATION LLC | 30,860.00 | MILFORD FIRE ASSOCIATION | 43,279.04 |
| HANCOCK ELECTRIC MOTOR | 17,619.92 | MILFORD HC LLC | 22,000.00 |
| HARTFORD LIFE INSURANCE COMPANY | 90,627.90 | MILFORD HOUSING AUTHORITY | 21,569.00 |
| HEWLETT PACKARD FINANCIAL SERVICES CO | 304,871.18 | Milford Police Association | 36,400.00 |
| HFSE INC | 65,759.03 | Milford Public Schools | 39,640.85 |
| HILLVIEW EQUIPMENT & LEASING CO INC | 54,064.00 | MILFORD REGIONAL MEDICAL CENTER INC | 37,283.04 |
| HOCKOMOCK AREA YMCA | 70,504.63 | MINUTEMAN PRESS | 21,520.56 |
| HOLCIM - NER INC | 36,911.58 | MOODY/GERALD | 73,355.00 |
| HOLLAND COMPANY INC | 290,904.02 | MOODYS INVESTORS SERVICE | 60,000.00 |
| HR CONCEPTS LLC | 277,124.26 | MOTOROLA INC | 81,027.13 |
| ICC COMMUNITY DEVELOPMENT SOLUTIONS LLC | 37,600.00 | MURPHY HESSE TOOMEY & LEHANE LLP | 59,734.99 |
| IMAGINE LEARNING LLC | 31,914.00 | MURPHY/CRAIG | 67,175.00 |
| IMPERIAL FORD CORPORATION | 70,328.30 | MURRAY PAVING AND RECLAMATION INC | 113,041.73 |
| INDUSTRIAL PROTECTION SERVICES LLC | 59,385.46 | NASHOBA LEARNING GROUP, INC. | 86,070.60 |
| INGRAM CONTENT GROUP INC | 74,715.75 | NATICK AUTO SALES INC | 280,777.92 |
| INSTITUTE FOR MULTI-SENSORY EDUCATION | 16,954.97 | NATICK WALPOLE VNA | 83,779.96 |
| J M MAZZONE | 47,774.00 | NATIONAL GRID | 1,380,670.37 |
| Jenkins, Lucy P | 16,865.66 | NATURES CLASSROOM | 48,239.00 |
| JENS TRANSPORTATION INC | 333,694.00 | NC INCORPORATED AMN | 116,976.65 |
| JOHN HOADLEY & SONS INC | 18,288.00 | NEW ENGLAND COPY SPECIALISTS INC | 29,513.86 |
| JUSTICE RESOURCE INSTITUTE INC | 116,747.72 | NEW ENGLAND DISPOSAL TECHNOLOGIES INC | 40,305.00 |
| JWC ENVIRONMENTAL INC | 21,506.00 | NEW ENGLAND ICE CREAM | 146,598.16 |
| K5 CORPORATION | 66,740.89 | NEW HORIZON COMMUNICATION (NHC) | 27,673.59 |
| KELLEY & RYAN ASSOCIATES INC | 117,675.73 | NEWEGG BUSINESS INC | 55,682.28 |
| KENDALL BOILER & TANK CO INC | 38,680.00 | NEWSELA INC | 22,317.50 |
| KIMBALL SAND COMPANY INC | 27,450.83 | NEXT GEN SUPPLY GROUP INC | 163,535.07 |
| LAKE PEARL LUCIANO'S | 17,649.60 | NOREL SERVICE COMPANY | 17,283.54 |
| LAKESHORE LEARNING MATERIALS | 22,575.04 | NORFOLK COUNTY AGRICULTURAL HS | 174,002.00 |
| LAMBROPOULOS-GAETZ/KATHERINE | 21,200.00 | NORFOLK POWER EQUIPMENT INC | 93,776.60 |
| LANGUAGE TESTING INTERNATIONAL INC | 17,495.00 | NORTH RIVER COLLABORATIVE | 64,590.00 |
| LANZETTA EXCAVATING LLC | 15,651.00 | NORTH TURF INC | 27,938.38 |
| LEGO EDUCATION | 15,838.50 | NORTHEAST RESCUE SYSTEMS INC | 19,737.00 |
| LEO VIGEANT COMPANY INC | 49,338.19 | NORTHERN DATA SYSTEMS INC | 35,515.47 |
| LHS ASSOCIATES INC | 19,748.31 | OBRA | 162,680.28 |
| LIFE EXTENSION CLINICS INC | 17,050.00 | OFFICE DEPOT | 49,238.78 |
| LOCKE LORD LLP | 58,250.00 | ORIGINAL CRISPY PIZZA CRUST CO OF BOSTON | 58,235.27 |
| LOPES/CHRISTOPHER | 62,390.00 | OTTOW/SARAH B | 15,000.00 |
| LOWES | 26,528.30 | OVERDRIVE INC | 25,000.00 |
| MA TAXES | 3,120,443.50 | PATRIOT PROPERTIES INC | 81,220.00 |
| MADIGAN LIME CORPORATION | 61,149.60 | PAVILION FLOORS INC | 503,094.75 |
| MAGRI BOLSANELLO/DANUBIA E | 18,427.50 | PETRINI & ASSOCIATES PC | 15,828.47 |
| MALTBY & CO INC | 63,880.00 | PINTO'S PLUMBING & HEATING | 21,033.01 |
| MANSFIELD PAPER CO., INC. | 29,048.56 | PITNEY BOWES - RESERVE ACCOUNT | 25,000.00 |

**Town of Milford Vendor List
Fiscal Year 2022
Payments in Excess of \$15,000**

| Vendor Name | FY 2022 Payments | Vendor Name | FY 2022 Payments |
|---------------------------------------|---------------------|--|---------------------|
| POLYDYNE INC | 23,473.11 | Town of Milford | 358,245.67 |
| POWERSCHOOL GROUP LLC | 36,968.50 | TOWN OF MILFORD CLAIMS TRUST | 14,152,455.82 |
| PROJECT LEAD THE WAY INC | 97,375.89 | TOWN OF MILFORD RETIREMENT BOARD | 2,591,710.07 |
| R A D CORP | 38,500.00 | TOWN OF MILFORD WATER DEPT | 1,056,263.76 |
| R H WHITE CONSTRUCTION CO INC | 1,537,433.62 | TRAVELERS TRANSIT INC | 543,804.40 |
| RAVE WIRELESS INC | 20,150.00 | TRI COUNTY RVTHS | 108,573.00 |
| RAYS AUTOMOTIVE LLC | 17,143.70 | TRIPPIS UNIFORM COMPANY | 51,462.07 |
| REFPAY TR DTD 7-31-09 | 88,140.00 | TRITECH SOFTWARE SYSTEMS | 28,909.44 |
| RICHEY & CLAPPER INC | 18,116.58 | TSA CONSULTING_140 | 21,150.00 |
| RIVERSIDE COMMUNITY CARE | 75,861.00 | TSA CONSULTING_AMX | 70,964.00 |
| ROBERT L BONNELL SR. | 21,346.99 | TSA CONSULTING_AVA | 18,049.78 |
| ROY/BRUCE | 45,239.75 | TSA CONSULTING_EQL | 617,136.00 |
| SCANLON & ASSOCIATES LLC | 36,500.00 | TSA CONSULTING_MML | 71,388.50 |
| SCHOLARSHIPS | 15,255.00 | TSA CONSULTING_PTI | 70,490.00 |
| SCHOLASTIC INC | 52,793.49 | TSA CONSULTING_SBN | 35,280.00 |
| SCHOOL HEALTH CORP | 19,681.06 | TUFTS ASSOCIATED HEALTH MAINT ORG INC | 334,239.30 |
| SCHOOL SPECIALTY LLC | 15,437.50 | TUFTS MEDICAL CENTER | 15,418.60 |
| SCOTT BUTLER | 29,376.50 | TYLER TECHNOLOGIES, INC | 39,979.89 |
| SEALCOATING INC | 151,148.71 | ULTIPLAY PARKS & PLAYGROUNDS INC | 53,688.00 |
| SIGNS PLUS | 17,841.02 | UNIBANK FISCAL ADVISORY SERVICES INC | 107,518.75 |
| SO WORCESTER COUNTY ED COLLABORATIVE | 63,003.00 | US PLAYGROUND SURFACING LLC | 37,746.06 |
| SOUTHWICK WILD ANIMAL FARM | 18,045.00 | US POSTAL SERVICE | 77,499.00 |
| SPECIALIZED CAREER GUIDANCE LLC | 40,000.00 | US SPORTS AND APPAREL INC | 19,772.50 |
| STAPLES BUSINESS ADVANTAGE | 17,651.14 | VAN POOL TRANSPORTATION LLC | 23,380.00 |
| STEVENS CHILDRENS HOME | 65,058.56 | VENDETTI MOTORS INC | 1,975,762.11 |
| STILES COMPANY | 32,050.55 | VERIZON | 66,703.61 |
| SYNAGRO NORTHEAST LLC | 535,630.42 | VERIZON WIRELESS | 80,107.88 |
| SYSCO BOSTON LLC | 225,795.88 | VETERANS SERVICES | 215,586.70 |
| TALKINGPOINTS | 15,750.00 | VIOJA/THOMAS | 52,401.00 |
| TATA & HOWARD INC | 230,116.59 | W B MASON | 208,682.43 |
| Tax Collector Refunds 2020 | 310,023.48 | WAYSIDE YOUTH & FAMILY SUPPORT NETWORK | 96,204.16 |
| TDSA LLC | 19,100.65 | WELLS FARGO FINANCIAL LEASING INC | 25,784.00 |
| THE HOME FOR LITTLE WANDERERS | 60,655.14 | WESTON & SAMPSON ENGINEERS INC | 72,599.40 |
| THE JACK FARRELLY COMPANY | 43,438.73 | WHEELABRATOR MILLBURY INC | 743,958.36 |
| THE JED FOUNDATION | 25,000.00 | WILSON LANGUAGE TRAINING | 35,882.88 |
| THE LEARNING CENTER FOR THE DEAF INC | 227,438.56 | WITMER PUBLIC SAFETY GROUP INC | 28,439.39 |
| THE MAHER CORPORATION | 15,583.36 | WOMBLE BOND DICKINSON LLP | 213,238.40 |
| THE PETERBILT STORE - NEW ENGLAND LLC | 73,027.10 | WOODARD & CURRAN INC | 15,000.00 |
| THISTLE COMMUNICATIONS LLC | 21,685.00 | WORLDBAND | 138,475.67 |
| THOMSON REUTERS LEGAL INC | 20,326.95 | WYLIE & JULIAN OIL SERVICE INC | 25,301.56 |
| THURSTON FOODS | 525,770.45 | X2 DEVELOPMENT CORP. | 31,942.50 |
| TK ELEVATOR CORP | 28,860.60 | XYLEM DEWATERING SOLUTIONS INC | 36,619.49 |
| TOWN OF BELLINGHAM- TOWN HALL | 99,333.50 | ZOBRIO INC | 19,363.00 |
| TOWN OF HOPEDALE | 17,807.95 | ZOCCHI/ALLISON K | 43,312.50 |
| TOWN OF HOPKINTON | 27,099.41 | | |
| | | Number of Vendors = | 323 |
| | | Payment total = | 89,213,198.35 |

**Gross Wage Report
Calendar Year 2022**

| Employee | Gross Pay | Employee | Gross Pay |
|-----------------------|------------------|-------------------------------|------------------|
| Abbatinozzi, Michelle | 21,954.26 | Ansdell, Nicola | 57,236.01 |
| Abbondanza, Paul | 24,536.78 | Antonellis, Carla | 96,764.56 |
| Abbriano, Kacey | 40,038.23 | Antonellis, Charlene | 9,458.75 |
| Abdelmalak, Sara | 1,235.00 | Antonellis, Susan | 6,422.50 |
| Ablondi, Anne | 80,133.24 | Antonio, Idalia | 35,169.50 |
| Abrams, Shelby | 47,475.68 | Anzalone, Marcia | 103,695.88 |
| Abrantes, Joanna | 12,456.20 | Araujo, Brian | 118,619.72 |
| Afonso, Michael | 50,366.83 | Araujo, Nicholas | 2,697.00 |
| Aghajanian, Kristen | 96,033.64 | Arbelaez, Marie | 64,200.98 |
| Agnew, Alexa | 3,230.00 | Arcudi, Joseph F. | 2,091.24 |
| Agnew, Ciara | 285.00 | Arcudi, Joseph P. | 2,421.00 |
| Agnew, Donna | 26,862.11 | Arnold, Lynn | 22,723.78 |
| Agnew, Jaden | 2,511.03 | Arroyo, Nilda | 88,429.26 |
| Ahrens, Nancy | 450.00 | Asam, James | 93,041.75 |
| Alberto, Michael | 1,000.00 | Asam, Justin | 11,437.63 |
| Alcazaren, Virgilio | 86,509.04 | Asam, Karen | 22,428.40 |
| Aldrich, Ashley | 2,325.28 | Ashworth, Linda | 25,530.84 |
| Alger, Jennifer | 82,742.48 | Atherton, Ana | 92,657.04 |
| Alger, Rebecca | 61,226.30 | Aubuchon, Francis | 1,282.00 |
| Allan, Douglas | 224.00 | Aubuchon, Jacqueline | 475.00 |
| Allegrezza, Amy | 97,089.56 | Aubuchon, Susan | 285.00 |
| Allegrezza, Elizabeth | 126,863.47 | Aubut, Kelley | 1,440.00 |
| Allegrezza, Tonya | 96,574.68 | Auda, Jamilee | 25,992.99 |
| Allen, Colleen | 4,330.00 | Auger, Erin | 49,388.58 |
| Alleva, Victoria | 92,907.04 | Auger, Mary-Ellen | 1,000.00 |
| Almquist-Ganis, Sara | 95,883.18 | Ault, Paul | 11,364.80 |
| Alt, Christopher | 118,892.77 | Austin, Shawn | 4,127.00 |
| Alves, Bridget | 3,409.38 | Ayala, Yerania | 20,713.00 |
| Alves, Christian | 88,548.56 | Baccari, Jessica | 61,333.60 |
| Alves, Jackson | 9,562.82 | Bacchiocchi, Shailyn | 1,805.00 |
| Alves, Kyra | 1,045.00 | Baglione, Caitlyn | 1,235.00 |
| Alves, Kyra | 17,527.34 | Baglione, Olivia | 810.00 |
| Alves, Maura | 21,380.00 | Baisley, Marla | 1,520.00 |
| Amante, Anita | 100,253.32 | Baker, Donna | 31,858.88 |
| Amato, Joseph | 277.00 | Baker, Paul | 120.00 |
| Anderson, Ann | 100,165.88 | Balicki, Meaghan | 93,262.03 |
| Anderson, Donna | 57,983.48 | Balladares Mayancela, Daniela | 1,400.00 |
| Anderson, Joshua | 1,491.00 | Ballard, Kathleen | 103,510.88 |
| Anderson, Kathryn | 93,202.04 | Bangert, Caitlyn | 3,164.64 |
| Anderson, Keith | 475.00 | Bangert, Meghan | 5,950.50 |
| Andrews, Katherine | 76,852.32 | Baraiolo, Ernest | 1,330.00 |
| Angelini, Nancy | 146,816.20 | Barbosa, Ingrid | 4,419.05 |
| Annantuonio, Anthony | 947.00 | Bardsley, Veronica | 2,711.88 |
| Annantuonio, Jennifer | 21,281.94 | Barney, Jason | 7,745.00 |
| Annantuonio, Nicolas | 9,084.38 | Barrett, Elizabeth | 87,106.89 |
| Anniballi, Aaron | 59,543.66 | Barrett, Julie | 3,960.00 |

**Gross Wage Report
Calendar Year 2022**

| Employee | Gross Pay | Employee | Gross Pay |
|-----------------------------|------------------|------------------------|------------------|
| Barrios, Astrid | 73,780.48 | Boaventura, Joao | 1,500.00 |
| Barrios, Jorge | 26,137.72 | Boccia, Christian | 93,716.64 |
| Barros, Elisa | 6,787.98 | Boccia, Peter | 99,828.64 |
| Barrows, Brynn | 12,864.36 | Boday, Jill | 99,603.56 |
| Barrows, Theresa | 31,384.40 | Boday, Matthew | 96,041.04 |
| Bartholomew-Martinez, Alexi | 75,287.00 | Boddy, Charles | 51,445.12 |
| Bassett, Eric | 82,809.08 | Bolender, Laurie | 28,511.08 |
| Bates, Divine | 1,996.92 | Bombredi-Juli, Renee | 93,342.04 |
| Batista, Susan | 1,216.36 | Bonina, Angelina | 1,365.00 |
| Baumgart, Sandra | 1,000.00 | Bonina, Antonia | 95.00 |
| Bavosi, Anthony | 127,997.76 | Bonina, Camille | 5,724.84 |
| Beaton, Lacie | 2,475.00 | Bonina, Grace | 5,827.09 |
| Beattie, Christine | 4,275.60 | Bonina, Sandra | 13,895.38 |
| Bejar Gomez, Mercedes | 85,744.33 | BonTempo, Elena | 380.00 |
| Bell, Melissa | 46,722.59 | Bontempo, Emilia | 475.00 |
| Bellacqua, Rosemary | 3,053.08 | BonTempo, Lelia | 4,291.20 |
| Belland, Kara | 5,008.32 | BonTempo, Michelangelo | 2,662.50 |
| Bellantuoni, Lucia | 16,720.00 | Bontempo, Noel | 105,405.16 |
| Belo, Filomena | 18,968.80 | Bonvino, Madison | 23,807.67 |
| Belsito, Molly | 912.00 | Bonvino, Madison | 2,807.84 |
| Bemis, Christine | 95,894.16 | Bonvino, Samantha | 24,767.24 |
| Bendas, Harmony | 9,163.76 | Bonvino, Samantha | 17,689.44 |
| Benjamin, Ashley | 24,529.67 | Booth, Amy | 160.00 |
| Benjamin, Carlos | 112,178.65 | Borelli, Carla | 33,213.27 |
| Benjamin, Felipe | 5,289.60 | Borges, Fernando | 114,320.92 |
| Benjamin, Robert | 74,804.13 | Borges, Steven | 5,735.25 |
| Berard, Anne | 61,609.99 | Borghi, Laurie | 29,417.11 |
| Berenson, Stephanie | 30,648.70 | Borst, Meredith | 90,122.04 |
| Berrafato, Katie | 52,593.28 | Boucher, Peter | 130,989.79 |
| Bertulli, Kyle | 10,825.00 | Bouffard, Angela | 14,349.75 |
| Bertulli, Michelle | 1,330.00 | Boulangier, Denise | 24,147.87 |
| Besozzi, Lauren | 45,982.74 | Bournazian, Steven | 3,297.00 |
| Besozzi, Susan | 674.00 | Boutilier, Kathryn | 25,590.25 |
| Best, Mary Frances | 34,209.00 | Boyle, Sarah | 94,749.68 |
| Betti, Ashton | 7,820.72 | Branch, Jonathan | 149,406.27 |
| Beyer, Lisa Marie | 67,925.04 | Brann, Janice | 161.00 |
| Biancheria, John | 9,299.52 | Brannigan, Lukas | 1,680.00 |
| Bien, Kathleen | 19,962.53 | Braza, Loriann | 6,700.00 |
| Bishop, Patricia | 7,248.50 | Braza, Paul | 2,684.75 |
| Bishop, Sarah | 30,549.52 | Breen, Lu Ann | 25,046.68 |
| Black, Holly | 97,594.53 | Brennan, Elizabeth | 93,207.72 |
| Blackwell, Lisa | 27,183.47 | Brennan, Thomas | 69,776.86 |
| Blanchard, Benjamin | 4,305.00 | Brevigleiri, James | 1,000.00 |
| Blanchard, Loren | 73,808.08 | Brodeur, James | 37,331.98 |
| Blaney, Laurie | 32,918.21 | Broglioli, Lorraine | 92,657.04 |
| Bliss, Jennifer | 87,509.28 | Broglioli, Richard | 7,549.66 |

**Gross Wage Report
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| Employee | Gross Pay | Employee | Gross Pay |
|-----------------------------|------------------|---------------------------|------------------|
| Brooks, Simon | 846.26 | Campbell, Jacob | 127,732.16 |
| Brossi, Elena | 47,671.48 | Candelario, Olivia | 95.00 |
| Brown, Jennifer L. | 59,104.92 | Candini, Dennis | 5,170.00 |
| Brown, Jennifer | 94,825.29 | Canino, Victor | 37,500.06 |
| Brown, Matthew | 76,736.67 | Capachin, Alice | 64,124.32 |
| Brown, Maureen | 92,657.04 | Capece, Kelly | 94,248.52 |
| Brown, Thomas | 90,584.60 | Capone, Charlene | 12,031.36 |
| Brown, Zachary | 17,707.31 | Capone, Christina | 2,745.00 |
| Brucato, Jacob | 29,986.67 | Capuzziello, Cassie | 40,659.56 |
| Brucato, Joseph | 10,670.00 | Capuzziello, Stephen | 56,256.27 |
| Bruce, Jonathan | 5,400.00 | Caraballo, Genesis | 16,765.00 |
| Bruno, Amanda | 74,505.62 | Caraballo-Reyes, Jennesey | 31,326.05 |
| Bruno, Scott | 87,127.16 | Cardente, Erica | 8,400.00 |
| Bruyere, Katelyn | 92,957.04 | Cardoso, Stephanie | 3,734.00 |
| Bryant, Roberta | 55,510.00 | Carlson, Daniel | 16,891.56 |
| Buchhalter, Eve | 6,800.00 | Carlson, Emily | 23,536.94 |
| Buckley, Jack | 84.00 | Carlson, Mary | 214.00 |
| Buckley, Lydia | 106,917.88 | Carneiro, Anaisa | 1,045.00 |
| Bullock, Melissa | 81,001.06 | Carneiro, Antonio | 129,323.26 |
| Bulso Mangini, Jane | 27,429.90 | Carneiro, Cody | 103,053.46 |
| Burke, Megan | 96,109.55 | Carneiro, Heather | 94,573.52 |
| Burke, Michelle | 35,007.22 | Carneiro-Marques, Helen | 39,224.60 |
| Burkowske, Andrea | 92,657.04 | Caron, Evelyn | 19,265.24 |
| Burns, Christopher | 67,498.79 | Caron, Paul | 23,726.02 |
| Burns, Constance | 1,232.50 | Carrier, Jennifer | 96,521.64 |
| Burns, Lisa | 128,469.64 | Carter, Danielle | 21,290.29 |
| Burns, Madelyn | 3,836.25 | Carter-Velazquez, Laura | 79,590.08 |
| Burrill, Andrew | 21,925.82 | Cartier, Jennifer | 10,987.84 |
| Burritt, Amy | 59,934.94 | Carty, Christine | 78,979.98 |
| Butler, Christopher | 85,142.12 | Caruso, Dawn | 96,823.08 |
| Cabral, Glenn Bryan | 855.00 | Carvalho, Tiago | 8,090.00 |
| Cabral, River | 55,623.68 | Casello, Jenna | 75,701.00 |
| Cadrin, Susan | 59,104.92 | Casello, Mary | 125,233.32 |
| Cafarella, Tara | 89,939.16 | Casman, Julia | 475.00 |
| Caffrey, Cody | 79,551.37 | Casman, Leah | 1,045.00 |
| Cahill, Ana | 66,353.73 | Caso, Christopher | 120.00 |
| Cahill, Brian | 120,680.73 | Castiglione, Mark | 132,513.20 |
| Cahill, Jerald | 21,374.66 | Castiglione, Paul | 23,086.62 |
| Cahill, Meghan | 855.00 | Caswell, Arthur | 20,442.84 |
| Calagione, Joseph | 2,421.00 | Cavallini, Barbara | 4,845.00 |
| Caldeira, Julya | 2,055.59 | Cavazza, William | 21,890.74 |
| Callahan, Jayna | 15,370.87 | Cecchi, Jessica | 73,679.68 |
| Callahan, Patrick | 95,741.19 | Cellitti, Sarah | 3,255.50 |
| Callahan, Shelli | 97,480.28 | Cellucci, Diane | 25,561.62 |
| Calvillo de Marshall, Maria | 72,217.72 | Cenedella, Deborah | 8,533.14 |
| Calzolaio, Christopher | 95,706.12 | Cenedella, Jennifer | 64,168.90 |

**Gross Wage Report
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| Employee | Gross Pay | Employee | Gross Pay |
|----------------------------|------------------|---------------------|------------------|
| Cenedella, Richard | 2,536.00 | Considine, Kimberli | 25,926.55 |
| Ceres, Jarod | 60,926.80 | Considine, Skyler | 3,000.00 |
| Cerqueira-Salvucci, Jaydon | 891.02 | Consigli, Craig | 161,681.72 |
| Cesario, Samantha | 64,479.88 | Consigli, Louis | 847.50 |
| Chabot, Christine | 106,647.88 | Consigli, Mason | 190.00 |
| Chambless, Kimberlee | 95,473.84 | Consigli, Stephanie | 85,187.84 |
| Chaplin, Carolyn | 3,297.00 | Consoletti, John | 11,852.20 |
| Chaplin, David | 22,806.25 | Converse, Emily | 22,762.56 |
| Chaplin, William | 68,300.06 | Converse, Tracey | 15,064.61 |
| Chapman, Laura | 460.00 | Conway, Jussara | 9,530.56 |
| Chapman, Mariella | 762.38 | Cook, John | 596.25 |
| Charzenski, Dean | 20,586.95 | Cooke, Alexandra | 77,637.80 |
| Charzenski, James | 20,256.86 | Cooper, Matthew | 3,609.34 |
| Chece, Liliana | 97,428.07 | Cooper, Michael | 340.00 |
| Church, Leah | 111,449.98 | Coplan, Aliyah | 1,241.00 |
| Ciaramicoli, Philip | 5,400.00 | Coppola, Samantha | 70,362.46 |
| Ciccarelli, Dustin | 81,134.61 | Cora, Audrey | 4,275.00 |
| Cicconi, Alyssa | 19,295.00 | Corcoran, Denise | 27,395.08 |
| Clarico, Joan | 64,872.62 | Corcoran, Timothy | 71,541.94 |
| Clarico, Raven | 5,090.18 | Corey, Jarod | 73,878.60 |
| Clark, Bethany | 30,000.00 | Cormier, Claudia | 3,255.75 |
| Clark, Susan | 96,398.48 | Cornelius, Bree | 1,147.50 |
| Clifford, Ellen | 3,994.19 | Cornelius, Matthew | 4,356.00 |
| Coddington, Ashley | 3,523.75 | Corrado, Megan | 92,989.68 |
| Coelho, Irene | 75,782.32 | Correia, Bruna | 84,026.24 |
| Cogan, Benjamin | 58,922.32 | Corsini, Norre | 26,109.15 |
| Colabello, Louis | 22,605.00 | Cosquete, Christina | 20,937.44 |
| Colabello, Silvana | 20,270.51 | Cosquette, Jose | 32,024.63 |
| Cole, Bryan | 1,806.75 | Costa, Austin | 77,866.88 |
| Cole, Rachel | 24,544.32 | Costa, Glenn | 36,049.24 |
| Coleman, Karen | 23,135.90 | Costa, Michelle | 52,142.70 |
| Collard, David | 450.00 | Costa, Pamela | 23,554.26 |
| Collins, Terrence | 68,558.95 | Costantino, John | 14,640.00 |
| Collins, William | 158,209.54 | Costigan, Sara | 110,618.77 |
| Comastra, Sandra | 2,731.50 | Cote, Christina | 106,207.88 |
| Comeau, Emily | 17,429.76 | Cote, Daniel | 93,678.28 |
| Comisky, Sara | 2,470.00 | Cote, Katherine | 99,972.56 |
| Comisky, Stephanie | 44,207.50 | Cote, Tiffany | 70,417.84 |
| Comolli, Jamie | 1,623.97 | Covino, Brenna | 7,604.15 |
| Conboy, Michael | 27,303.00 | Covino, Jason | 87,322.83 |
| Conciatori, Susan | 25,413.09 | Cox, Katherine | 44,385.20 |
| Conciatori, Susan | 16,319.52 | Craig, Dawn | 70,800.00 |
| Condon, Isabel | 31,058.00 | Craig, Michael | 7,744.50 |
| Condrey, David | 132,384.42 | Crawford, Ashlee | 17,502.52 |
| Conlon, Kevin | 18,730.20 | Crevier, Andre | 108,406.61 |
| Connolly, Joshua | 3,871.31 | Criasia, Marissa | 94,236.64 |

**Gross Wage Report
Calendar Year 2022**

| Employee | Gross Pay | Employee | Gross Pay |
|----------------------|------------------|-----------------------|------------------|
| Crisafulli, Adrianna | 4,467.39 | Davila Droz, Normaris | 37,264.70 |
| Crisafulli, Scott | 108,886.16 | Davis, Kiley | 926.98 |
| Crosby, Brett | 14,261.18 | Davis, Ryan | 61,507.86 |
| Crosson, Patrick | 128,885.83 | Davoren, Holly | 98,848.64 |
| Croteau, Amy | 9,410.00 | Davoren, Jeanne | 60,317.96 |
| Cruikshank, Rick | 97,274.56 | Davoren, Tara | 96,357.04 |
| Cruz, Isabella | 1,540.00 | De Oliveira, Brenda | 9,845.00 |
| Cruz, Jack | 1,795.50 | de Oliveira, Rayanne | 44,161.74 |
| Cue, Cara | 1,425.00 | De Paula, Debora | 4,800.00 |
| Cueroni, Christina | 17,407.36 | De Santis, Pasqua | 17,525.87 |
| Culhane, Nicole | 76,447.30 | Dean, Michael | 52,664.85 |
| Cullen, Kevin | 74,623.25 | DeAngelo, Francis | 83,148.24 |
| Cullen, Thomas | 87,329.26 | Decataldo, Paul | 88,920.00 |
| Cullen, Timothy | 97,060.10 | Delaney, Adrienne | 100,714.56 |
| Cunniff, Janice | 161.00 | Delaney, Laurie | 96,233.53 |
| Cunningham, Amanda | 106,431.96 | Delekta, Tonya | 19,104.00 |
| Cunningham, Eamon | 101,566.64 | Delgado, Albertina | 26,684.61 |
| Curley, James | 125,824.13 | Delisle, Scott | 85,627.03 |
| Curley, Michael | 121,766.03 | DeLucia, Andrea | 21,349.85 |
| Curley, Nolan | 2,340.50 | Demeglio, Amy | 101,059.56 |
| Curley, Patrick | 61,274.70 | Demers, Daniel | 108.00 |
| Curran, Nancy | 99,440.88 | Demko, Kathleen | 100,616.68 |
| Currie, Kendra | 5,162.88 | Demps, Jake | 4,093.35 |
| Cushing, Daniel | 23,320.20 | Denault, Isabel | 58,775.44 |
| Da Costa Reis, Alice | 24,595.36 | Denegris, John | 3,024.00 |
| Dabelstein, Suzanne | 1,000.00 | DeNegris, Paige | 580.00 |
| DaCosta, Robin | 94,497.04 | Denman, Matthew | 129,236.98 |
| DaCruz, Steven | 95,308.55 | DePaolo, John | 614.25 |
| Dadah, Kim | 79,787.17 | DePasquale, Angela | 5,163.00 |
| Dagnese, John | 15,722.55 | Derderian, Robert | 570.00 |
| Dague, Lynda | 99,440.88 | DeRensis, Lindsey | 68,879.52 |
| Daher, William | 43,079.48 | DeSena, Ciana | 10,419.43 |
| Dailey, Patrick | 147,514.51 | Desko, Ashley | 23,913.00 |
| DAlessandro, Kathy | 16,940.00 | Desmond, Cathleen | 21,294.80 |
| D'Alessandro, Lauren | 13,321.15 | DeSouza, Paulo | 38,353.50 |
| Dalio, Courtney | 2,050.00 | DeSouza, Pedro | 1,750.00 |
| Daloia, Antonella | 3,465.00 | DeStefano, Mary | 100,990.88 |
| Damiano, Danielle | 11,819.12 | DeTore, Jean | 503.00 |
| DAmico, Nancy | 23,698.65 | DeTore, Michael | 158,122.69 |
| Danforth, Ida Mae | 38,211.20 | DeTore, Shannon | 92,989.68 |
| Daniels, Brian | 35,809.52 | Dev, Pradip | 52,388.04 |
| Daniels, Coree | 105,985.88 | Devereaux, Donna | 23,233.64 |
| DaSilva, Kayla | 24,860.80 | DeVeuve, Amy | 103,255.06 |
| DaSilva, Michael | 22,028.36 | DeVore, Renee | 11,212.38 |
| Daudelin, Emily | 696.50 | DeVore, Renee | 4,980.00 |
| David, Maria | 99,440.88 | Dew, Anthony | 3,212.25 |

**Gross Wage Report
Calendar Year 2022**

| Employee | Gross Pay | Employee | Gross Pay |
|------------------------|------------------|------------------------|------------------|
| Diamond-Rutt, Lisa | 85,162.04 | Duest, Daniel | 1,992.00 |
| DiAntonio, Jill | 28,219.36 | Duest, Sharon | 24,111.39 |
| DiAntonio, Mary | 23,135.04 | Duffy, Grace | 3,230.00 |
| Dias, Carin | 15,506.98 | Dufresne, Douglas | 275.00 |
| Dias, Harrison | 2,171.38 | Dulak, Brandon | 1,900.00 |
| Dias, Theresa | 99,291.38 | Dulude, John | 332.00 |
| Dibble, Kathryn | 44,426.35 | Dunkin, Larry | 100,375.73 |
| Dickerson, Mead | 4,056.00 | Duong, Kenny | 1,045.00 |
| Digiallonardo, Shannon | 93,202.04 | Dwyer, Christine | 104,760.56 |
| DiGiando, David | 113,997.74 | Dybka, Mary | 14,759.80 |
| Dillon, Joanne | 59,104.92 | Eastman, Sarah | 58,956.16 |
| Dinis, Antonio | 180,121.64 | Eckstrom, Hannah | 33,348.30 |
| Dion, Alexander | 89,220.40 | Edmonds, Susan | 92,340.31 |
| Diorio, Andrew | 88,704.10 | Edwards, Brian | 108,726.73 |
| Diotalevi, Gordon | 112,454.04 | Edwards, Danielle | 67,069.52 |
| DiVitto, Steven | 104,458.56 | Edwards, Demetra | 2,400.00 |
| Dixon, Eileen | 64,124.33 | Edwards, Devon | 4,229.54 |
| Dmohowski, Kaitlyn | 19,347.20 | Edwards, Susan | 19,129.76 |
| doCurral, Daniel | 28,718.78 | Eliason, Colin | 7,416.12 |
| Doherty, Maureen | 14,539.50 | Ellmore, Katelyn | 43,694.32 |
| Doiron, Helena | 57,702.98 | Elmore, Eric | 69,319.65 |
| Dolan, Laura | 81,189.36 | Emo, Julie | 99,231.40 |
| Dolan, Maura | 8,766.90 | Enegren, Judith | 2,290.13 |
| Dolan, Maura | 14,773.51 | Englund, Ann | 1,210.00 |
| Dolliver, Thomas | 102,309.58 | Erickson, John | 110,962.78 |
| Donahue, Adelaide | 26,680.00 | Ettahiri, Amal | 5,680.00 |
| Donahue, Joan | 95.00 | Ettahiri, Amal | 8,907.62 |
| Donato, Jennifer | 101,383.52 | Evans, Kaleigh | 44,808.37 |
| Donato, Michelle | 60,242.40 | Evans, Kenneth | 2,421.00 |
| Donnelly, Leo | 263.28 | Eymard-Revell, Lohanna | 43,297.80 |
| Donohoe, Jean | 20,132.50 | Fabry, Lex | 580.50 |
| DOrazio, Anthony | 3,371.25 | Facey, Laura | 20,187.00 |
| Dorsey, Susan | 8,164.09 | Fahey, Caitlin | 100,380.88 |
| Dorsey, Susan | 27,311.23 | Fahy, Susan | 72,137.04 |
| Douglas, Jessica | 300.00 | Fairbanks, Caroline | 66,843.00 |
| Douglas, Jordan | 4,310.95 | Fairbanks, Donald | 1,550.79 |
| Douglass, Victoria | 99,617.91 | Fairbanks, Jo | 50,623.00 |
| Dowd, Timothy | 92,238.72 | Falk, Jessica | 9,500.00 |
| Downie, Danielle | 980.00 | Fallon, Andrea | 40,253.64 |
| Draicchio, Natalie | 16,825.00 | Falvey, David | 25,318.26 |
| Driscoll, Maeve | 1,629.00 | Falvey, James | 205,547.48 |
| Driscoll, Rachel | 125,469.00 | Falvey, Lauren | 47,954.34 |
| Drysdale, Antonia | 63,704.50 | Farley, Alberta | 17,638.64 |
| Drysdale, Katherine | 7,043.60 | Farrell, Daniel | 3,914.50 |
| Duarte, Lisa | 96,811.64 | Farrell, Eric | 5,526.52 |
| Duarte, Logan | 41,725.88 | Farrell, Erin D. | 19,976.21 |

**Gross Wage Report
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| Employee | Gross Pay | Employee | Gross Pay |
|-------------------------|------------------|------------------------|------------------|
| Farrell, Erin M. | 285.00 | Fomin, Silvia | 104,908.33 |
| Farrell, Laure | 42,271.47 | Fonseca, Manuel | 1,368.57 |
| Farrell, Margaret | 59,567.81 | Fontaine, Meghan | 76,416.84 |
| Farrell, Margaret E. | 9,967.94 | Fontana, Maria | 950.00 |
| Faulkner, Felicia | 40,358.94 | Forgit, Alexis | 101,943.42 |
| Fauth, Carly | 6,064.65 | Forgit, Cynthia | 24,488.76 |
| Femia, Tanner | 59,339.13 | Formato, Cheryl | 67,769.42 |
| Ferguson, Harrison | 63,444.89 | Forrest, Cole | 5,015.25 |
| Fernald, Gina | 63,991.88 | Forte, Cynthia | 49,056.11 |
| Fernandes, Elizabeth | 67,521.36 | Fortin, Louis | 1,224.00 |
| Fernandes, Jayden | 311.75 | Foss, Stephen | 168,584.15 |
| Fernandes, Jianna | 1,660.50 | Foster, Ashley | 25,170.90 |
| Fernandez Nazario, John | 50,215.44 | Fowler, Christopher | 6,903.05 |
| Fernandez, Nicole | 21,227.50 | Fragopoulos, Jessica | 23,089.50 |
| Ferrara, Deborah | 29,259.68 | France, Rebecca | 100,370.88 |
| Ferrara, Pamela | 503.00 | Francesconi, Joseph | 139,535.05 |
| Ferreira, Coleen | 1,615.00 | Frank, Melissa | 97,515.88 |
| Ferreira, Janet | 57,585.96 | Fransen, Annmarie | 89,462.08 |
| Ferreira, Kauan | 1,820.00 | Fraunfelter, Garren | 610.88 |
| Ferreira, Kristina | 96,946.58 | Fresh, Emily | 8,207.84 |
| Ferreira, Paul | 56,720.78 | Frieband, Debra | 37,188.79 |
| Ferreira, Rosemary | 48,850.40 | Frye, Janet | 4,043.75 |
| Ferrelli, Peter | 10,503.41 | Fulginiti, Nicole | 18,728.64 |
| Ferrucci, Jennifer | 20,394.34 | Fullum, Ryan | 69,037.01 |
| Ferrucci, Michelle | 48,427.00 | Furtado, Amanda | 70,332.00 |
| Fiedler, Ethan | 189.00 | Gabellieri, Megan | 101,454.56 |
| Figueroa, Melanie | 664.00 | Gaffin, Madelyn | 7,048.30 |
| Filosa, Hanna | 21,699.35 | Gagne, Holly | 90,590.68 |
| Fiore, Marissa | 20,991.17 | Gagnon, Joseph | 4,986.20 |
| Firth, Diane | 23,503.39 | Gagnon, Joshua | 1,325.26 |
| Fisher, Allison | 24,663.66 | Galante, Arianna | 4,027.14 |
| Fiske, Magalys | 456.00 | Galante, Melani | 27,049.96 |
| Fitzgerald, Brian | 90,931.67 | Gallagher, Crystal | 105,648.40 |
| Fitzgerald, Jenny | 98,252.05 | Gallagher, Phillip | 113,192.11 |
| Fitzgerald, Julie | 99,494.56 | Gallant, Mary | 22,456.32 |
| Fitzgerald, Sylvia | 98,647.88 | Gallerani, Joseph | 79,752.47 |
| Fitzmaurice, Clifford | 75,966.26 | Galvin, Jessica | 95,207.04 |
| Fitzpatrick, Deborah | 55,618.93 | Gambardella, Gelsomina | 62,633.68 |
| Flanagan, John | 70,971.88 | Gardner, Tyler | 8,195.63 |
| Flanagan, Lauren | 1,120.50 | Garland, Bridget | 145.00 |
| Flannery, Kimberly | 66,973.02 | Gattoni, Kathleen | 11,053.83 |
| Fletcher, Todd | 147,128.80 | Gaucher, Nathan | 95,325.04 |
| Flodstrom, Elizabeth | 627.00 | Geary, Kristine | 7,848.24 |
| Flood, Jacqueline | 23,624.32 | Geary, Megan | 20,734.91 |
| Flumere, Janet | 41,358.16 | Gelmini, Jason | 107,990.92 |
| Folster, Jeremy | 90,630.81 | Gemma, John | 49,537.02 |

**Gross Wage Report
Calendar Year 2022**

| Employee | Gross Pay | Employee | Gross Pay |
|--------------------------|------------------|--------------------------|------------------|
| Gentilotti-Simone, Robyn | 25,403.68 | Gresian, Joseph | 94,987.11 |
| George, Christopher | 131,548.77 | Grillo, James | 87,209.28 |
| Gerard, Ashlee | 7,879.50 | Grillo, Kristen | 84,024.78 |
| Geromini, Jacqueline | 335.90 | Grimes, Chelsea | 90,603.16 |
| Geromini, Kara | 59,821.85 | Grogan, Shannon | 73,885.32 |
| Gies, Steven | 145,321.03 | Grondin, Craig | 77,026.97 |
| Gilchrest, Felicia | 40,350.06 | Grondin, Linda | 106,856.74 |
| Gilliatt, Marisa | 70,949.21 | Gronemeyer, Jacob | 80,879.49 |
| Gillis, Teresa | 4,950.00 | Grupposo, Philip | 469.87 |
| Gilmore, Robert | 106,065.16 | Guenther, Patricia | 94,029.31 |
| Giokas, Elias | 143,639.82 | Guerra, Corey | 8,982.50 |
| Giokas, Louisa | 30,139.85 | Guerreiro, Bianca | 475.00 |
| Girouard, Margaret | 96,881.60 | Guikema, Beth | 204.00 |
| Glynn, Carolyn | 84,603.76 | Gulino, Jordan | 1,235.00 |
| Glynn, Samantha | 3,518.64 | Gundacker, Scott | 84,970.54 |
| Golosh, Kimberly | 77,910.16 | Hadfield, Kathryn | 79,978.60 |
| Gomes, Jason | 85,233.61 | Haffty, Nicholas | 2,994.78 |
| Gomes, Luis | 91,448.82 | Haley, Carly | 2,089.50 |
| Goncalves, Jose | 67,115.60 | Haley, Emily | 570.00 |
| Goncalves, Michael L. | 14,887.95 | Haley, Stephanie | 95,721.20 |
| Goncalves, Michael P. | 108,917.17 | Halloran, Katelyn | 12,566.43 |
| Goncalves, Silvia | 88.00 | Halloran, Meghan | 6,412.50 |
| Goncalves, Stephanie | 14,494.92 | Hamdeed, Kimberly | 87,062.85 |
| Gonzalez, Felicia | 110,997.49 | Hampsch, Alyson | 47,154.34 |
| Gonzalez, Iliana | 2,619.79 | Handley-Bucchino, Lauren | 3,799.56 |
| Gonzalez, Natasha | 10,420.94 | Hanley-Pereira, Maryann | 2,750.00 |
| Goodale, Gabrielle | 36,893.30 | Hanlon, Karen | 24,645.02 |
| Goode, Debra | 1,140.00 | Hannon, Jacqueline | 29,933.10 |
| Gorbey, Myron | 6,973.42 | Hansen, Norman | 2,229.00 |
| Gordon, Daniel | 82,778.29 | Hansen, Robert | 18,039.52 |
| Gorman, Jacqueline | 56,380.60 | Hanson, Kirsten | 10,565.85 |
| Gosz, Aleksandra | 18,078.48 | Haranas, Katherine | 80,408.22 |
| Gouchie, Michaela | 20,959.26 | Harmon, Thomas | 11,696.54 |
| Goulart, Kristen | 60,923.81 | Harp, Carolyn | 79,837.28 |
| Gould, Jacqueline | 96,764.56 | Harris, Kayla | 87,457.84 |
| Graves, Abigail | 27,537.00 | Hartford, Jennifer | 104,213.79 |
| Graves, Abigail | 22,259.46 | Hart-Shuman, Jonathan | 90,705.78 |
| Graves, Laura | 61,937.61 | Harvey, Melissa | 46,160.77 |
| Gravit, Melissa | 97,814.56 | Harvie, Alayna | 6,072.86 |
| Gray, Michelle | 74,851.00 | Harvie, Jacquelyn | 96,988.67 |
| Gray, Patrick | 665.00 | Haser, Rachel | 13,503.33 |
| Gray, Ryan | 9,827.50 | Hastings, Sandra | 49,731.50 |
| Gray, Sandra | 90,859.16 | Hathway, Nathan | 142,090.60 |
| Greenstein, Philip | 4,934.76 | Hauglie, Mark | 15,159.35 |
| Grendell, Salome | 93,716.64 | Hausmann, Nicole-Marie | 8,549.96 |
| Gresian, Amanda | 85,945.02 | Hawkins, Caleb | 73,181.98 |

**Gross Wage Report
Calendar Year 2022**

| Employee | Gross Pay | Employee | Gross Pay |
|----------------------|------------------|-------------------------|------------------|
| Hay, Tristan | 3,394.14 | Howland, Brighid | 1,449.00 |
| Hayes, Brian | 127,494.29 | Huber, Sarah | 15,400.00 |
| Hayes, James | 98,988.08 | Hubleby, Kathleen | 82,501.28 |
| Hayes, Patrick | 1,778.43 | Hughes-Paterno, Colleen | 89,656.00 |
| Haynes, Keith | 81,897.51 | Hukanovic, Amanda | 171.00 |
| Haynes, Tanya | 10,095.63 | Hukanovic, Dijana | 26,613.57 |
| Healey, Beth-Ellen | 50,459.50 | Humiston, Sara | 37,436.11 |
| Healey, Edward | 92,715.56 | Hunt, Ursula | 24,184.31 |
| Hearns, Diana | 8,319.00 | Iacovelli, Anthony | 9,397.93 |
| Held, Tracy | 7,435.08 | Iacovelli, Janet | 1,337.60 |
| Held, Tracy | 3,850.09 | Iannitelli, Sandra | 1,065.50 |
| Henderson, Rachel | 26,003.01 | Ivins, Margeaux | 95,477.04 |
| Henkel, Sullivan | 10,776.36 | Iwanow, Barbara | 25,271.28 |
| Henkel, Sullivan | 760.00 | Izzo, Leonard | 2,684.75 |
| Henry, Christina | 84,982.80 | Jackson, Barbara | 9,274.78 |
| Hewitt, Kristen | 93,716.64 | Jackson, Rebecca | 31,279.43 |
| Hiatt, Roselle | 21,627.68 | Jackson, Shane | 95,666.64 |
| Hill, Jaime | 9,488.95 | Jackson, Toussaint | 9,470.46 |
| Hiller, Carol | 503.00 | Jacobsen, Anna | 27,691.36 |
| Hinds, Shad | 4,709.28 | Jadhav, Katherine | 21,574.80 |
| Hinnant, Samantha | 112,794.98 | Jaffe, Isabelle | 24,543.68 |
| Hinton IV, Edgar | 50,073.75 | Januskis, Julie | 60,271.00 |
| Hipolito, Zachary | 847.50 | Jeffers, Julia | 98,459.10 |
| Hippeli, Kimberly | 103,200.88 | Jenkins, Lucy | 143,790.82 |
| Hobson, Kyle | 2,532.00 | Jenkins, Olivia | 380.00 |
| Hochberger, Alycia | 63,455.88 | Johanson, Andrew | 620.00 |
| Hodsdon, Brandon | 70,109.59 | Johnson, Heather | 6,874.00 |
| Hoffman, Amy | 1,653.00 | Johnson, Hilda | 99,715.88 |
| Hogan, Julia | 17,842.48 | Johnson, Landon | 5,065.92 |
| Hoke, Sarah | 78,577.80 | Johnson, Linda | 106,663.40 |
| Holden, Russell | 92,370.28 | Johnson, Margaret | 29,494.76 |
| Holland, Alissa | 96,491.64 | Johnson, Michael | 83,982.97 |
| Holmes, Debra | 9,425.36 | Johnson, Richard | 91,334.14 |
| Holmes, Lynne | 80,593.36 | Jolie, Jennifer | 91,102.68 |
| Holmes, Matthew | 29,755.90 | Jones, Darlene | 1,036.00 |
| Holt, Jennifer | 93,137.57 | Jones, Michael | 18,661.53 |
| Holtsnider, Patricia | 32,944.23 | Jones, Rachel | 18,828.64 |
| Hopperstad, Rachel | 93,627.08 | Jordan, Ingrid | 31,884.46 |
| Horne, Kellie | 83,153.76 | Jordao, Raissa | 3,615.00 |
| Horrigan, Donna | 2,424.00 | Joseph, Janessa | 3,003.82 |
| House, Lori | 22,075.42 | Julian, Cathy | 54,090.10 |
| Houston, Samantha | 7,430.00 | Jussaume, Gail | 674.00 |
| Houston, Tesha | 6,202.00 | Kalen, Kim | 26,008.13 |
| Houston, Victoria | 123,597.99 | Kane, Kristin | 4,917.50 |
| Howard, Cory | 79,993.24 | Kapiris, Erin | 13,083.00 |
| Howe, Whitney | 30,958.15 | Kapitan, Krista | 72,052.10 |

**Gross Wage Report
Calendar Year 2022**

| Employee | Gross Pay | Employee | Gross Pay |
|------------------------|------------------|-------------------------|------------------|
| Karagiorgas, Dimitrios | 12,105.00 | Krupnick, Randy | 17,960.98 |
| Karp, Nichole | 27,691.36 | Kuczynski, Justine | 22,456.32 |
| Kay, Jason | 96,770.48 | Kuras, Justin | 180,478.77 |
| Kazarian, Quey | 371.25 | Ladeau, Nadine | 10,924.27 |
| Keane, Erika | 6,240.00 | Lafleur, Emma | 81,324.59 |
| Kearnan, Katelyn | 123.75 | Lage, Manuel | 35,756.76 |
| Kearnan, Timothy | 140,931.05 | Lalangui Ponce, Nicole | 1,505.30 |
| Kedski, Dina | 21,769.33 | Laliberte, Judy | 17,407.36 |
| Keefe, Brendan | 105,376.37 | Lamberson, Nicole | 16,190.21 |
| Keefe, Brian | 78,003.66 | Lamberson-Otto, Deborah | 17,456.44 |
| Keefe, Scott | 153,709.88 | Lambert, Kristina | 14,315.35 |
| Kehoe, Michael | 120,833.28 | Lambrou, Rachel | 49,909.36 |
| Keisling, Michelle | 28,409.85 | Lamont, Loretta | 3,481.80 |
| Kelley, Alexandra | 3,847.50 | Lamontagne, Anne | 1,000.00 |
| Kelley, Amy | 20,251.72 | Lando, Kristina | 90,168.86 |
| Kelley, Andrea | 78,002.80 | Landry, Nicole | 22,012.52 |
| Kelley, Jillian | 2,565.00 | Lange-Madden, Kathleen | 26,147.20 |
| Kelley, Matthew | 117,530.01 | Lapan, Patricia | 48,427.00 |
| Kelley, Patricia | 15,750.00 | LaPierre, Rebecka | 257.76 |
| Kelly, Melissa | 75,482.32 | LaPrad, Josephine | 104.63 |
| Kennedy, Samantha | 44,311.32 | Laquerre, Julia | 2,185.00 |
| Kennelly, Patrick | 2,770.98 | Largey, Michael | 13,141.26 |
| Kent, David | 509.00 | Larkin, Pamela | 5,500.00 |
| Khoury, Oskar | 189.00 | Larsen, Patricia | 27,794.24 |
| Kidman, Julia | 3,288.38 | Larson, Christopher | 33,210.07 |
| Kiley, Derek | 8,642.64 | Lasser, Katelyn | 9,447.50 |
| Kingkade, Kenneth | 139,852.54 | Laughlin, Melanie | 35,356.91 |
| Kingkade, Lisa | 113,354.45 | Laurendeau, Brian | 85,067.15 |
| Kinhart, Ann Marie | 25,974.52 | Laurendeau, Jamie | 98,359.56 |
| Kinhart, Jonathan | 84,554.01 | Laurindo, Catia | 11,834.39 |
| Kirchner, Kathleen | 61,963.73 | Laut, Matthew | 77,982.80 |
| Klisiewicz, Stephen | 94,503.68 | Lavigne, Jonathan | 156,059.19 |
| Klosen, Lillian | 16,712.27 | Lavin, Mary | 88,146.90 |
| Knapp, Rebecca | 84,601.16 | Lawler, Kelly | 12,513.55 |
| Knapp, Robert | 82,150.19 | Lawrence, Sam | 160.00 |
| Koch, Lisa | 11,080.50 | Leavitt, Gary | 81,806.06 |
| Koeller, Megan | 17,813.25 | Leazott, Katie | 12,360.85 |
| Koning, Gretel | 20,405.20 | LeBlanc, Chris | 4,648.43 |
| Kosmicki, Mariangela | 1,560.00 | LeBlanc, Hailey | 19,971.74 |
| Kowal, Christopher | 119,612.06 | LeBlanc, Lisa | 2,622.00 |
| Kowal, Nicole | 63,097.95 | LeBlanc, Lisa | 5,832.86 |
| Kowalczyk, Suzanne | 104,090.88 | LeBlanc, Paula | 4,307.46 |
| Kozlowski, Timothy | 280.00 | LeClair, Tina | 24,477.48 |
| Krovocheck, Gianna | 25,294.93 | Leduc, Michele | 64,124.32 |
| Krovocheck, Laura | 75,802.25 | Lee, Keith | 3,226.25 |
| Krovocheck, Samuel | 2,100.00 | LeFave, Anette | 57,330.68 |

**Gross Wage Report
Calendar Year 2022**

| Employee | Gross Pay | Employee | Gross Pay |
|------------------------|------------------|------------------------------|------------------|
| Leger, Khatrina | 1,417.50 | Luque Perez, Juan | 34,921.00 |
| Lema, Jackie | 1,200.00 | Luther Coogan, Janice | 71,393.22 |
| Lema-Guaman, Jessica | 21,672.64 | Lynch, Carla | 96,764.56 |
| Lema-Guaman, Jessica | 18,537.12 | Lynch, Jillian | 80,440.45 |
| Lemire, Katherine | 105,222.85 | Lynch, Roxane | 220.00 |
| Leon, Jady | 1,026.00 | Lynch, Scott | 27,941.36 |
| Lescarbeau, Hannah | 84,850.15 | Lyons, Fiona | 93,776.63 |
| Letizia, Frances | 21,550.70 | Mabie, Ryan | 50,479.87 |
| Leung, Thomas | 112,882.44 | Macalpine, Addressa | 66,160.00 |
| Lewis, Joshua | 4,068.75 | Macchi, Brian | 55,840.06 |
| Liberto, Benjamin | 100,465.80 | Macchi, Brian | 29,499.64 |
| Liberto, Nicholas | 96,884.54 | MacDonald, Lilla | 6,341.25 |
| Liberto, Richard | 11,286.90 | Machado, Melissa | 22,336.40 |
| Ligor, Jacob | 2,883.00 | Machione, Christopher | 280.00 |
| Ligor, James | 126,655.85 | MacIntosh, Nicholas | 570.00 |
| Ligor, Joshua | 7,973.77 | MacIntosh, Susan | 52,073.00 |
| Lima, Douglas | 56,680.07 | Mackie, Brenna | 2,755.00 |
| Lima, Yvonne | 3,702.22 | Mackie, Carla | 34,708.45 |
| Linnell, Gloria | 43,593.77 | Macumber, Daniel | 66,295.94 |
| Lioce, Francesca | 21,896.10 | Madden, Michelle | 83,423.24 |
| Lioce, Joshua | 8,273.53 | Madera, Heather | 74,037.16 |
| Lioce, Rudolph | 2,421.00 | Madigan, John | 2,826.25 |
| Lioce, Susan | 214.00 | Magnuson, Elizabeth | 25,317.25 |
| Liskov, Charlotte | 855.00 | Maguire, Kara | 203,969.46 |
| Lit, Elizabeth | 24,273.57 | Maier, Sandra | 95,103.18 |
| Lit, Hannah | 14,692.11 | Maietta, Anthony | 325.00 |
| Lizotte, Sonia | 1,083.00 | Maietta, Brian | 52,661.70 |
| Lombardo, Anthony | 549.25 | Maietta, Briana | 3,230.00 |
| Lombardo, Anthony | 6,929.88 | Maietta, Katie | 6,523.10 |
| Lomeli, Lupe | 33,319.60 | Maietta, Vance | 91,252.12 |
| Lonergan, Ethan | 2,841.15 | Mainini, Andrew | 117,864.73 |
| Longacre, Rachel | 8,372.20 | Mainini, Deborah | 3,716.98 |
| Lopez DeVictoria, Yael | 940.50 | Mainini, John | 114,925.07 |
| Lopez, Angel | 7,776.99 | Mainini, John | 87,696.06 |
| Lopez, Caridad | 134,452.55 | Mainini, Marble | 2,421.00 |
| Lorence, Kelly | 27,648.36 | Mainini-Sanchioni, Elizabeth | 29,681.00 |
| Lovely, James | 95,118.48 | Mairs, Elizabeth | 23,035.65 |
| Lowther, Lawrence | 66,055.63 | Maloney, David | 46,800.00 |
| Lubin, Socrates | 3,053.00 | Mancini, Michael | 39,447.42 |
| Luchini, Catherine | 58,235.06 | Mandile, Lisa | 9,110.50 |
| Luchini, Jamie | 5,400.00 | Mandile, Lisa | 7,920.27 |
| Luchini, Jason | 2,330.26 | Manguso, Christopher | 14,077.00 |
| Luchini, Olivia | 495.00 | Manning, Adam | 102,715.88 |
| Luciano, Andre | 44,034.66 | Manning, Melissa | 107,930.12 |
| Lucier, Ellen | 5,985.00 | Manoogian, Chris | 76,064.84 |
| Lunardi, James | 674.00 | Manos, Catherine | 81,288.35 |

**Gross Wage Report
Calendar Year 2022**

| Employee | Gross Pay | Employee | Gross Pay |
|-------------------------|------------------|----------------------------|------------------|
| Mantegani, Thomas | 4,275.00 | McGee, Donna | 68,659.48 |
| Mantos, Abigail | 864.00 | McGovern, Kelly | 86,471.86 |
| Manuel, Amrita | 17,842.48 | McGrath, Amanda | 950.00 |
| Manzioli, Ana | 2,164.16 | McGrath, Toni | 9,029.70 |
| Marcello, Anthony | 101,030.43 | McHale, Ryan | 93,716.64 |
| Marchand, Logan | 2,069.25 | McIntyre, Kevin | 207,557.98 |
| Marcolini, Leonard | 1,923.76 | McIntyre, Shea | 2,880.00 |
| Marcotte, Jo-Ann | 5,437.26 | McIssac, Aaron | 2,775.50 |
| Marcotte, Valerie | 105,688.12 | McKay, Susan | 52,571.68 |
| Marino, Abigail | 2,430.01 | McKee, Oliver | 3,066.00 |
| Marino, Wendy | 103,340.88 | Mckinney, Heidi | 102,440.37 |
| Marques, Jose | 55,032.04 | McManus, Victoria | 82,916.76 |
| Martin, Danielle | 26,341.99 | McMaugh, Sean | 7,153.92 |
| Martin, Elaine | 171.00 | McNanna, Elaine | 340.00 |
| Martin, Mary | 26,443.01 | McPhee, Kelsey | 19,309.68 |
| Martinez, Chloe | 23,996.64 | McQuay-Rizzo, Kristin | 95.00 |
| Martinez, Victor | 901.13 | Meehan, Sean | 114,650.32 |
| Martino, Daniel | 113,478.62 | Mehrotra, Sunita | 1,320.00 |
| Martins, Noemie | 29,807.16 | Mehrtens, Karissa | 65,834.36 |
| Masiello, Renee | 5,110.56 | Mele, Jennifer | 94,226.64 |
| Masotta, Amanda | 86,030.89 | Melpignano, Kristin | 101,853.75 |
| Masterson, Corrie | 113,101.07 | Menard, Diane | 340.00 |
| Mastrianna, Jake | 90,166.68 | Mendall, Jessica | 30,792.00 |
| Mastroianni, Elisa | 85,322.04 | Mendes, Nichole | 82,378.26 |
| Mastroianni, Kathryn | 674.00 | Mendez Santacruz, Gabriela | 20,745.81 |
| Mastroianni, Michael A. | 833.00 | Menz, Bernadette | 29,974.38 |
| Mastroianni, Michael D. | 123,441.17 | Menz, Stephen | 43,414.17 |
| Matthews, Amanda | 93,856.64 | Meurant, Cierra | 76,022.00 |
| Matthews, Stevany | 100,732.88 | Meyer, Peter | 93,202.04 |
| Maurais, Elizabeth | 97,366.66 | Michaels, Susan | 101,462.45 |
| Mayo, Anthony | 1,908.36 | Michalewski, Oliver | 95,125.39 |
| Mazzini, Natalie | 3,861.55 | Michaud, Dale | 1,537.47 |
| Mazzini, Peter | 7,402.45 | Mick, Ian | 20,917.13 |
| Mazzuchelli, Paul | 8,597.02 | Middlecoat, Juliana | 54,866.40 |
| McBride, Arizona | 1,522.50 | Milani, Nancy | 1,000.00 |
| McCall, Rebecca | 86,039.44 | Mitchell, Debra | 17,391.40 |
| McCarthy, Brendan | 2,442.40 | Mitchell, John | 97,155.88 |
| McColl, Alexander | 4,287.75 | Mitchell, Laurie | 86,675.56 |
| McCord, Jason | 92,832.60 | Mitchell, Susan | 94,878.99 |
| McCroy, Asa | 94,114.68 | Mitchell, Wayne | 13,658.08 |
| McCullough, Keith | 28,293.92 | Mobilia, Hannah | 30,468.19 |
| McCurdy, Dominique | 22,516.31 | Mobilia, Kaitlyn | 1,560.38 |
| McDonald Lugo, Cynthia | 4,390.25 | Mobilia, Maria | 23,810.00 |
| McDonald, Alison | 101,077.88 | Moffi, Paul | 37,330.66 |
| McEvoy, Dylan | 1,061.75 | Moitoso, Fatima | 8,250.00 |
| McGee, Donald | 3,053.00 | Molinari, Katherine | 101,319.62 |

**Gross Wage Report
Calendar Year 2022**

| Employee | Gross Pay | Employee | Gross Pay |
|-----------------------------|------------------|------------------------|------------------|
| Molinari, Michael | 93,941.64 | Myler, Abraham | 22,964.32 |
| Molinari, Nicholas | 103,790.15 | Nadolski, Kate | 3,990.00 |
| Monahan, Caitlin | 1,500.00 | Nadolski, Laura | 92,253.32 |
| Monahan, Carol | 92,774.08 | Naff, Dawn | 19,117.99 |
| Monahan, Patricia | 96,628.84 | Naff, Emily | 4,630.60 |
| Monteiro Silva, Sara | 7,062.44 | Napoli, Maria | 502.00 |
| Monteiro, Debora | 105,176.43 | Nashawaty, Kellie | 66,520.00 |
| Monteiro, Marco | 3,317.00 | Nau, Carol | 57,435.00 |
| Moore, Carole | 21,798.39 | Naugler, Tyler | 2,030.00 |
| Moore, Michelle | 54,704.16 | Neill, Laura | 24,423.63 |
| Morais, Albano | 65,423.15 | Nelson, Daniel | 112,893.84 |
| Morais, Amelia | 3,280.13 | Nelson, Mark | 161,695.07 |
| Morais, Jose | 1,824.75 | Nelson, Nancy | 24,781.33 |
| Morais, Maria | 58,845.14 | Nelson, Scott | 104,548.27 |
| Morais, Mauricio | 7,300.42 | Nesta, Ryan | 12,417.11 |
| Morales-McIntyre, Christine | 102,019.76 | Neuman, Tyler | 4,274.26 |
| Morcone, Frances | 1,545.50 | Neves, Amy | 93,754.11 |
| Morcone, Leonardo | 2,655.98 | Neville, Catherine | 20,576.00 |
| Morelli, Karen | 13,590.00 | Newcomb, Jean | 770.00 |
| Morelli, Thomas | 55,311.72 | Newman, Joseph | 283.50 |
| Morey, Yoshie | 1,000.00 | Newton, Caitlin | 8,355.00 |
| Morganelli, Janet | 71,771.42 | Nicholson, Mark | 6,398.46 |
| Morin, Anne | 99,440.88 | Nickerson, Aidan | 53,841.62 |
| Morin, Brendan | 2,030.00 | Niro, Brenda | 450.00 |
| Morley, Jason | 105,077.91 | Niro, Jeffrey | 1,874.25 |
| Morris, Dustin | 59,649.81 | Nkangu, Romanus | 10,100.00 |
| Morrison, Richard | 89,926.82 | Noecker, Amy | 93,716.64 |
| Mort, Amanda | 67,872.33 | Noel, Amelia | 55,222.84 |
| Mosco, Jessica | 20,417.50 | Nolan, Lyndsey | 4,858.88 |
| Motuzas, Joan | 1,000.00 | Nolan, Robert | 29,290.81 |
| Motuzas, Nathaniel | 75,858.30 | Noorjanian, Jennifer | 139,653.92 |
| Motuzas, Patrick | 166,618.85 | Norris, Alyssa | 66,794.52 |
| Moutinho, Joao | 61,109.62 | Nystrom, Aubrey | 24,219.18 |
| Moutinho, Louisa | 21,334.51 | Oberg, Kristen | 17,278.60 |
| Mowry, Michelle | 20,239.94 | OBrien, Paula | 60,517.96 |
| Moxim, Lona | 14,735.65 | O'Brien, Timothy | 71,531.36 |
| Moynihan, Jayne | 26,092.57 | OConnor, Angelina | 337.50 |
| Muise, Theresa | 16,925.67 | OConnor, Ann | 160.00 |
| Mulcahy, Jennifer | 95,048.84 | O'Donnell, Cassandra | 2,912.76 |
| Mullahoo, Paula | 92,014.16 | Ohannesian, Alex | 92,657.04 |
| Mulledy, Siobhan | 23,055.02 | Ohannesian, Alexandria | 50,499.42 |
| Murphy, Jacquelyn | 49,669.62 | Ohannesian, Daniel | 96,112.04 |
| Murphy, Julie | 99,139.49 | Ohannesian, Rose | 61,533.01 |
| Murphy, Lisa A. | 20,999.26 | O'Keeffe, Ann | 23,970.96 |
| Murphy, Lisa M. | 92,657.04 | OLeary, Marie | 26,615.09 |
| Murray, Anna | 1,140.00 | Oleksyk, Karen | 4,350.00 |

**Gross Wage Report
Calendar Year 2022**

| Employee | Gross Pay | Employee | Gross Pay |
|-------------------------|------------------|----------------------|------------------|
| Oliva, Angelina | 33,913.77 | Pedroli, Dorothy | 1,342.00 |
| Oliveri, Christina | 101,726.00 | Pedroli, Haylee | 11,577.51 |
| Oliveri, Leonard | 2,306.02 | Pedroli, Kimberly | 47,823.85 |
| OLoughlin, Kevin | 179,687.71 | Pellegrine, Aimee | 93,716.64 |
| OLoughlin, Thomas | 9,410.25 | Pellegrine, Ava | 3,549.00 |
| O'Loughlin, Thomas Jr. | 69,019.43 | Pellegrini, Cae | 810.00 |
| Olson, Chong | 9,000.00 | Pellegrini, Paul | 682.50 |
| Olson, Dale | 58,628.95 | Peloquin, Kathleen | 63,397.36 |
| Olson, Dana | 6,138.00 | Peloquin, Paul | 103,898.88 |
| ONeill, Francis | 3,721.55 | Pena, Anelise | 23,427.68 |
| Orellana, Joshua | 2,220.00 | Peniche, Maria | 18,424.73 |
| O'Rourke, Donna | 2,232.32 | Penso, Joao | 55,493.58 |
| Ortega, Sonya | 14,581.02 | Pereira, Breanne | 94,790.88 |
| O'Shaughnessy, Kimberly | 8,485.56 | Pereira, Marina | 42,108.80 |
| Osmanovic, Seila | 1,593.01 | Perriello, Felix | 17,531.52 |
| Osnoe, Paige | 10,398.76 | Perron, Gabrielle | 2,912.76 |
| OSullivan, Marianne | 90,130.00 | Perry, Jack | 1,482.00 |
| Otlin, Joshua | 151,592.40 | Perry, John | 97,380.83 |
| Otteman, Amanda | 94,122.04 | Perry, Kathleen | 167,436.56 |
| Ottman, Stephanie | 7,537.19 | Person, Arlene | 108.00 |
| Overdahl, Eric | 19,178.99 | Pessa, Kristen | 9,475.79 |
| Overdahl, Shannon | 66,014.35 | Peterson, Cherie | 95,575.72 |
| Owens, Patricia | 1,000.00 | Petrowski, Danielle | 60,508.15 |
| Ozella, Michael | 1,423.40 | Pettinari, Ernest | 3,071.00 |
| Paccico, Nara | 21,655.78 | Pettinari, Leslie | 76,070.10 |
| Pacella, Kathleen | 23,721.34 | Pettinari, Victoria | 94,461.64 |
| Pacella, Peter | 1,600.00 | Pevzner, Tracy | 99,440.88 |
| Paddock, Jeanne | 12,320.00 | Pezza, Benjamin | 2,961.00 |
| Paguay, Jennifer | 47.25 | Phaneuf, Ann | 450.00 |
| Palmer, William | 93,394.41 | Phillips, Brenda | 31,265.18 |
| Papuga, Jeffrey | 82,860.01 | Phillips, Emily | 972.00 |
| Parente, Thomas | 64,025.53 | Phipps, Samuel | 46,737.25 |
| Parisi, Paul | 32,821.30 | Piazza, Elaine | 340.00 |
| Parra, Virginia | 23,114.46 | Picard, Melissa | 99,272.88 |
| Parson, Benjamin | 3,615.50 | Pickell-Mason, Donna | 9,470.46 |
| Parson, Eva | 6,333.00 | Pickering, Alicia | 94,011.14 |
| Parsons, Julie | 64,291.88 | Pickering, Dana | 73,954.25 |
| Parsons, Madeline | 4,588.50 | Piedmonte, Marissa | 20,058.16 |
| Partlow, Patricia | 56,580.60 | Pierce, Evalysse | 970.50 |
| Patterson, Nicholas | 1,083.00 | Pierce, Sienna | 950.00 |
| Patton, Katherine | 38,211.20 | Piergustavo, Emily | 3,610.00 |
| PauPreto, Eduardo | 67,520.73 | Piergustavo, Richard | 126,137.50 |
| Payton, Kristin | 108,221.55 | Piers, Carolyn | 90,245.68 |
| Peck, Katherine | 89,401.00 | Pilla, Christopher | 109,637.23 |
| Peck, Patricia | 71,180.08 | Pilla, Cynthia | 1,000.00 |
| Pedraza Herrera, Maria | 22,060.96 | Pilla, John | 41,443.32 |

**Gross Wage Report
Calendar Year 2022**

| Employee | Gross Pay | Employee | Gross Pay |
|-----------------------------|------------------|-----------------------------|------------------|
| Pillarella, Maria | 24,500.43 | Raff, Charles | 25,939.54 |
| Pimentel, Lyanna | 3,650.28 | Ragosta, Ann | 460.00 |
| Pinette, Lisa | 25,052.30 | Raleigh, Karen | 47,502.00 |
| Pingil, Ashly | 1,200.00 | Rappazini, Eric | 1,023.39 |
| Pinho-Robinson, Mary | 94,196.64 | Raval, Vedi | 490.00 |
| Pinto, Angela | 74,711.50 | Ravesi-Weinstein, Christine | 85,773.67 |
| Pinto, Antonio | 9,791.00 | Recchia, Lisa | 26,941.48 |
| Pinto, Bento | 1,566.63 | Reed, Michael | 41,359.37 |
| Pinto, Jose | 14,280.00 | Reed, Pasqua | 96,866.64 |
| Pinto, Laurie | 58,092.90 | Reisman, Paige | 1,139.00 |
| Pinto, Mark | 69,164.04 | Reisman, Robin | 37,620.00 |
| Pinto, Paul | 165,823.79 | Renaud, Donald | 108,903.61 |
| Pires, Fernando | 96,667.00 | Reneau, Charles | 7,328.48 |
| Pires, Maria | 50,860.44 | Reynolds, Craig | 19,463.80 |
| Pirro, Kathleen | 14,740.00 | Rezzuti, Bryan | 92,907.04 |
| Pirrotta, Lisa | 3,533.60 | Ribeiro, Jessica | 270.00 |
| Pivonka, Melissa | 117,689.49 | Ricca, John | 1,026.00 |
| Pizziferri-Boisvert, Alexia | 72,889.84 | Ricca, Julie | 19,900.26 |
| Placide, Gilbert | 674.00 | Rice, Maureen | 40,230.47 |
| Plichta, Andrea | 52.00 | Richards, Erica | 25,359.30 |
| Plichta, Frances | 23,109.88 | Richards, Rosemary | 340.00 |
| Poirier, Randy | 69,295.07 | Richards, Susan | 48,876.20 |
| Pokornicki, Edward | 108,067.33 | Richardson, Danielle | 11,100.00 |
| Polimeno, Carrie | 100,167.53 | Richardson, Laura | 22,524.41 |
| Pomeroy, Nadine | 101,624.84 | Ridolfi, Emma | 172.50 |
| Pope, Rachel | 5,850.73 | Ridolfi, Tara | 94,673.84 |
| Potter, Judith | 14,483.63 | Ridolfi, Tricia | 97,854.56 |
| Potter, Tyler | 2,945.00 | Riley, Eric | 4,356.00 |
| Potty, Jason | 96,861.01 | Ringo, Ashlynn | 3,169.36 |
| Powers, Michael | 68,565.24 | Riordan, Amy | 90,484.16 |
| Prescott, Michael | 13,838.97 | Riordan, Timothy | 480.00 |
| Prevelige, Anna | 1,026.00 | Rios, Yulied | 11,667.46 |
| Prew, Karen | 91,514.28 | Rios, Yulied | 8,372.70 |
| Principe, Lynn | 21,652.39 | Risio, Darlene | 93,927.04 |
| Prior, Caitlin | 2,329.13 | Rivera, Kevin | 2,698.00 |
| Probert, David | 503.00 | Rivera, Lourdes | 38,733.60 |
| Proctor, Rebecca | 67,161.26 | Rivernider, Lisa | 24,042.50 |
| Protano, Robert | 6,160.00 | Rizoli, Amanda | 58,647.02 |
| Provencal, Heather | 94,853.81 | Rizoli, Joseph | 117,389.23 |
| Purtell, Meredith | 106,518.80 | Rizoli, Lisa | 97,942.04 |
| Pushee, Christopher | 8,050.48 | Rmsis, Brian | 4,196.68 |
| Quinn, Adam | 2,689.25 | Roach, Shannon | 108,640.88 |
| Quinn, Robert | 132,132.60 | Roberto, Mary | 12,270.00 |
| Rabay, Ivana | 8,721.17 | Roberts, Robyn | 96,764.56 |
| Rabinowitz, Julie | 21,889.71 | Robinson, Te'Vaughn | 9,338.57 |
| Rae, Astrid | 20,220.00 | Rock, Dorothy | 93,340.84 |

**Gross Wage Report
Calendar Year 2022**

| Employee | Gross Pay | Employee | Gross Pay |
|------------------------|------------------|-------------------------|------------------|
| Roda Martinelli, Linda | 21,212.00 | Samiagio, Jason | 96,611.10 |
| Roda, Andrea | 73,080.30 | Sanborn, Kerry | 25,050.57 |
| Roda, Domingos | 83,519.62 | Sanchez, Carolina | 2,260.45 |
| Rodvalho, Talita | 67,119.52 | Sanchioni, Brian | 92,941.12 |
| Rogers, Hannah | 82,986.37 | Sanchioni, James | 4,513.50 |
| Rogers, Wyatt | 58,396.16 | Sanchioni, John | 179,045.07 |
| Rohan, Heather | 503.00 | Sanchioni, Joseph | 82,604.19 |
| Rohde, Sarah | 79,857.32 | Santacroce, Kailyn | 21,699.50 |
| Rollins, Jodie | 26,117.20 | Santana Tamsky, Claudia | 64,442.63 |
| Rolo, Antonia | 810.00 | Santana, Mariane | 1,026.00 |
| Roman Mendez, Gabriela | 2,565.00 | Santangelo, Michelle | 92,907.04 |
| Romiglio, Yvonne | 4,350.00 | Santomenna, Dustin | 107,465.35 |
| Rooney, Michael | 87,041.75 | Santoro, Richard | 28,394.52 |
| Rosado, Rachel Hoi Ka | 39,969.34 | Sarno, Paul | 2,670.84 |
| Rose, Derek | 90,827.04 | Scafuto, Deborah | 24,156.25 |
| Rose, Peter | 13,011.99 | Schiappucci, Mark | 3,000.00 |
| Rosenberg, Sam | 311.25 | Schleper, Emily | 11,700.00 |
| Rosenberger, Cheyenne | 3,121.50 | Schmidt, Kimberly | 97,767.20 |
| Rossacci, Jacob | 2,008.44 | Schneider, Paul | 76,389.27 |
| Rossacci, Valerie | 3,871.52 | Schouboe, Tara | 63,052.74 |
| Rossi-Hughes, Michelle | 21,192.67 | Schrader, Holly | 26,117.20 |
| Rotatori, Jeffrey | 5,546.31 | Schuler, Jane | 8,770.50 |
| Roy, Johanna | 97,439.56 | Schuler, Katherine | 864.00 |
| Roy, Mark | 73,658.67 | Schuler, Nicholas | 4,496.25 |
| Roy, Scott | 3,591.90 | Schultzberg, Cooper | 1,695.75 |
| Roycroft, Susan | 32,197.64 | Schultzberg, Dustin | 1,695.75 |
| Rua, Fernando | 102,334.53 | Schwartz, Alexander | 7,625.52 |
| Rugoletti, Irene | 340.00 | Schwenderman, James | 51,067.11 |
| Rummo, Tina | 33,643.88 | Sciarretta, Lauren | 43,374.49 |
| Ruscitti, Kerri | 25,224.85 | Scioli, Suzette | 17,339.89 |
| Ruscitti, Sara | 79,824.87 | Scirocco, Edward | 3,544.38 |
| Russell, Christine | 38,769.16 | Sclar, Jennifer | 103,472.81 |
| Ryan, Mary | 23,180.77 | Scott, Jennifer | 3,630.00 |
| Ryan, Paige | 96,378.84 | Scudo, Grant | 4,766.63 |
| Ryan, Shannon | 95,201.11 | Seaver, Paul | 59,302.18 |
| Rybicki, Janice | 93,716.64 | Segalla, Katherine | 98,102.88 |
| Rypkema, Mikayla | 79,026.04 | Selander, Kelly | 99,715.88 |
| Sabini, Kelly | 109,081.77 | Senecal, Ruth | 20,616.68 |
| Sabini-Leite, Olivia | 12,330.00 | Sepulveda, Samantha | 47,502.00 |
| Saintyl, Guymonley | 1,816.89 | Seri, Talya | 360.00 |
| Salgado, Anthony | 1,566.38 | Serpa, Angela | 26,117.20 |
| Salley, Celeste | 87,913.83 | Sevastos, Jodi | 97,623.03 |
| Salmon, Adam | 122,443.15 | Sgammato, Michelle | 43,370.04 |
| Salomon, Patricia | 64,250.37 | Shady, Kurt | 98,102.88 |
| Salvucci, Alison | 92,797.04 | Shaker, Seham | 1,905.60 |
| Samiagio, Ellen | 90,484.16 | Shanahan, Jennifer | 60,881.61 |

**Gross Wage Report
Calendar Year 2022**

| Employee | Gross Pay | Employee | Gross Pay |
|-------------------------|------------------|-------------------------|------------------|
| Shannahan, Caroline | 108.00 | Sorial, Atef | 15,203.16 |
| Shannahan, Ellen | 108.00 | Soto, Lisa-Marie | 110,526.56 |
| Shaughnessy, Kelly | 95,926.64 | Sousa, Carlos | 180,949.09 |
| Shea, Judith | 5,060.00 | Sousa, Lois | 1,000.00 |
| Sheehan, Timothy | 16,534.29 | Sousa, Steven | 160,089.06 |
| Sheeran, Amy | 5,493.32 | Spar, Olivia | 18,728.64 |
| Sheeran, Amy | 1,026.00 | Sparks, David | 64,669.32 |
| Sherillo, Anthony | 18,903.04 | Spasaro, Ronald | 2,018.30 |
| Sherman, Barbara | 560.00 | Spence, Ashley | 91,092.68 |
| Sherman, Neal | 96,730.92 | Spencer, Daniel | 69,934.52 |
| Shinney Farina, Kaitlyn | 111,815.08 | Speroni, Robert | 54,226.16 |
| Shortt, Allison | 76,936.68 | Sperrazza, John | 97,257.20 |
| Shum, Cindy | 99,262.88 | Spicer, Merribeth | 99,440.88 |
| Shuman, Brian | 85,022.04 | Spinney, David | 3,463.95 |
| Simas, Paul | 5,735.25 | Spittler, Matthew | 11,905.92 |
| Simmons, Lester | 61,733.54 | Spurgeon, Joshua | 37,156.05 |
| Simpson, Darren | 9,114.56 | Spurling, Marina | 64,204.08 |
| Simpson, Lori | 12,300.00 | Squadrito, Heidi | 99,539.88 |
| Singleton, Claudia | 22,893.05 | Sroczyński, Debra | 93,432.50 |
| Sirois, Michelle | 89,437.68 | Stagani, Gregory | 7,260.00 |
| Sismanis, Daphne | 63,112.68 | StAmant, Kimberly | 85,652.57 |
| Skaff, Charles | 5,015.43 | Stanley, Craig | 63,201.12 |
| Skarpos, Akaterina | 22,973.25 | Staples, Amy | 92,967.03 |
| Skerry, Darryl | 94,605.21 | Staples, Daniel | 50,404.15 |
| Skerry, Zachary | 134,974.00 | Stienstra, Emily | 44,975.68 |
| Skiba, Amelia | 4,560.00 | Stochaj, Madelyn | 9,319.14 |
| Skiba, Christine | 96,712.20 | Stockwell, Eric | 1,053.04 |
| Small, Caitlyn | 110,567.88 | Stone, Andra | 446.00 |
| Small, Lauren | 80,609.84 | Strazzulla, Joseph | 100,809.56 |
| Smaltz, Isabella | 3,537.56 | Sullivan-Svirsky, Carol | 107,797.21 |
| Smith, Beth | 99,765.88 | Sullo, Paula | 18,791.60 |
| Smith, Cheryl | 18,931.64 | Sullo, Sabino | 43,716.22 |
| Smith, Frederick | 674.00 | Sulser, Victoria | 30,187.00 |
| Smith, Janeen | 26,212.38 | Sweet, Joyce | 16,956.69 |
| Smith, Jenna | 44,252.50 | Swindell, Karen | 8,981.28 |
| Smith, Kayla | 59,136.16 | Switzer, Emily | 87,221.32 |
| Smith, Mary | 96,764.56 | Szabo, Anna | 99,492.20 |
| Smith, Mckenna | 972.00 | Taddeo, Deborah | 27,776.08 |
| Smith, Patricia | 19,821.88 | Taft, Sandra | 6,699.36 |
| Smith, Thomas | 1,140.00 | Takita, Margaret | 19,658.45 |
| Smyth, Glynn | 39,166.64 | Tamagni, Leia | 297.00 |
| Snow, Diane | 3,043.80 | Tamagni, Lisa | 74,464.72 |
| Snow, Diane | 1,425.00 | Tamaro, Caleigh | 570.00 |
| Snyder, Anne | 69,338.84 | Tarantino, Rachel | 39,684.48 |
| Soares, Kristin | 80,368.35 | Tartufo, Jessica | 66,215.04 |
| Soderberg, Rosemary | 69,191.88 | Tavano, Kallie | 3,357.49 |

**Gross Wage Report
Calendar Year 2022**

| Employee | Gross Pay | Employee | Gross Pay |
|-------------------------|------------------|---------------------------|------------------|
| Tavares, Hannah | 32,495.80 | Tuttle, George | 3,002.00 |
| Taylor, Kerry | 107,493.53 | Tuttle, Louise | 43,929.15 |
| Taylor, Zachary | 146,193.81 | Umlauf, Donna | 3,169.19 |
| Teare, Alexandra | 20,530.63 | Uretsky, Laura | 674.00 |
| Tejada-Cerda, Xochitl | 42,931.20 | Usher, Rachel | 100,780.88 |
| Tennaro, Karen | 17,004.06 | Vachon, Ellen | 26,523.80 |
| Terrinha, Ana Carolina | 56.67 | Vaillant, Diane | 4,411.50 |
| Tersarotto, Priscila | 19,120.10 | VanBuskirk, Madeline | 1,712.50 |
| Tersarotto, Ricardo | 4,110.33 | VanBuskirk, Scott | 57,538.68 |
| Tessicini, Linda | 29,238.31 | Vanderkeyl, John | 95,867.09 |
| Testa, Dustin | 111,817.83 | VanPatten Steiger, Jeanne | 110,337.28 |
| Testa, Lauren | 1,026.00 | Vargas, Tabitha | 2,523.21 |
| Testa, Lenore | 54,073.00 | Varteresian, Edward | 163,283.56 |
| Testa, Luca | 1,008.00 | Varteresian, Jeffrey | 40,529.01 |
| Testa, Thomas | 131,132.62 | Vasconcelos, Joseph | 16,213.00 |
| Testa, Todd | 207,048.23 | Vasile, Ava | 900.00 |
| Thibault, Jessica | 22,568.64 | Vasile-Maietta, Michele | 25,719.85 |
| Thibeault, Helen | 85,472.05 | Vaz, Jason | 54,271.54 |
| Thomas, Neil | 136,116.65 | Vaz, John | 58,663.65 |
| Thomas-DeBari, Coleen | 98,374.49 | Vazquez, Lilia | 89,947.10 |
| Thomson, Deirdre | 28,209.58 | Vecchiolla, Scott | 503.00 |
| Tibbetts, Debra | 23,999.86 | Vega, Eva | 19,461.90 |
| Tiernan, James | 55,249.76 | Veneziano, Mark | 63,332.71 |
| Tiernan, Molly | 27,435.80 | Veneziano, Mary Beth | 19,985.77 |
| Tighe, Kevin | 240.00 | Ventura, Eric | 102,200.16 |
| Timm, Michael | 72,284.71 | Ventura-Austin, Carolyn | 73,293.68 |
| Tomas, Melissa | 85,319.93 | Veo, Karen | 6,270.00 |
| Tomaski, Andrew | 86,501.32 | Verdura, Caitlyn | 71,757.71 |
| Tomaso, Allyson | 62,431.36 | Viegas, Roselle | 96,764.56 |
| Tomaso, Christopher | 960.00 | Vignone, James | 122,514.24 |
| Tomaso, Kevin | 103,206.19 | Vilandry, Bethany | 51,091.00 |
| Toothman, Andrea | 76,721.68 | Villalobos, Vimarie | 13,752.50 |
| Toothman, Olivia | 570.00 | Villani, David | 34,347.59 |
| Torres, Dayanara | 1,888.13 | Villani, Richard | 152,824.20 |
| Torres, Jessica | 80,246.98 | Vinton-Delmore, Shannon | 24,429.47 |
| Touhey, Matthew | 116,619.94 | Voss, Christina | 87,209.28 |
| Tracy, Bethany | 96,764.56 | Wade, Jhan | 129,902.95 |
| Traficante, Christopher | 5,305.66 | Waingortin, Lee | 104,627.04 |
| Travis, Avery | 21,027.95 | Walker, Diane D Fino | 52,297.70 |
| Treddin, Victoria | 27,691.36 | Walker, Shaylyn | 91,105.28 |
| Trombino, Marguerite | 18,716.81 | Walsh, Jennifer | 111,546.24 |
| Trusas, Lisa | 78,821.55 | Walsh, Michael | 8,862.75 |
| Tucker, Sissela | 89,163.94 | Walsh, Timothy | 106,394.69 |
| Tusino, Robert | 143,166.65 | Waltzak, Renee | 19,159.68 |
| Tuttle, Carla | 102,531.71 | Ward, Elise | 5,830.00 |
| Tuttle, Christopher | 95,034.47 | Ward, Jennifer | 91,759.40 |

**Gross Wage Report
Calendar Year 2022**

| Employee | Gross Pay | Employee | Gross Pay |
|----------------------------|------------------|-----------------|------------------|
| Ward, Melissa | 20,957.65 | Zenus, Joseph | 26,666.41 |
| Ward, Wayne | 2,312.50 | Zogby, Leah | 17,589.27 |
| Watson, Mary | 20,882.66 | | |
| Waugh, Edward | 5,733.76 | | |
| Weaver, Shari | 30,092.82 | | |
| Webber, Stephen | 104,393.64 | | |
| Webber, Tamara | 106,963.56 | | |
| Weber, Mary | 29,834.59 | | |
| Webster, Henry | 6,639.23 | | |
| Webster, Laura | 460.00 | | |
| Weiner, Jack | 5,751.88 | | |
| Weisenhorn, Deborah | 28,390.21 | | |
| Weisenhorn, Rebecca | 24,752.19 | | |
| Wengal, Sarah | 1,400.00 | | |
| Westerman, Olivia | 1,316.25 | | |
| Wetherbee, Beth | 25,552.48 | | |
| Wheelock, Brenda | 674.00 | | |
| White, Katlyn | 70,864.77 | | |
| White, Martha | 674.00 | | |
| Whitney, William | 1,680.70 | | |
| Whyte, Joanne | 49,579.84 | | |
| Wiech, Christina | 108.00 | | |
| Williams, Donna | 66,215.04 | | |
| Williams, Kelly | 97,449.56 | | |
| Wilner, Peter | 21,773.20 | | |
| Wilson, Alison | 3,990.00 | | |
| Winship, Penny | 17,174.08 | | |
| Woloski, Linda | 15,865.64 | | |
| Wong, Jennifer | 1,805.00 | | |
| Wood, Seth | 118,952.98 | | |
| Woodbury, Lauren | 93,716.64 | | |
| Woodward, James | 139,533.12 | | |
| Wypianski, Christine | 8,228.67 | | |
| Yanovitch, Gregory | 2,793.78 | | |
| Yarrow, Laurie | 63,397.37 | | |
| Yohn, Nicholas | 2,993.25 | | |
| Yost, Devin | 42,892.66 | | |
| Young, Casey | 115,243.28 | | |
| Young, Kacey | 40,238.14 | | |
| Zaccarino, Matthew | 94,116.59 | | |
| Zacchilli, Christine | 97,393.84 | | |
| Zacchilli, Joseph | 39,773.76 | | |
| Zacchilli, Peggy | 5,730.00 | | |
| Zanella, Deborah | 40,448.76 | | |
| Zarrilli, Dianna | 107,730.42 | | |
| Zeigler-Carneiro, Cathleen | 85.00 | | |

*Some wages are private details.
The Town pays these wages out and is reimbursed by a third party.

TOWN TELEPHONE DIRECTORY

PUBLIC SAFETY

TO REPORT ANY EMERGENCY
POLICE/FIRE/MEDICAL **9-1-1**

POLICE..... 508 473-1113 <NON-EMERGENCY> FIRE508 473-1213

TOWN HALL

| | |
|-------------------------|----------------|
| Accountant | 634-2309 |
| Assessors | 634-2306 |
| Benefits | 634-2301 |
| Board of Health | 634-2315 |
| Building Commissioner | 634-2313 |
| Conservation Commission | 634-2317 |
| Electrical Inspector | 634-2323 |
| Human Resources Dept. | 1-774-462-3309 |
| Legal Dept. | 634-2302 |

| | |
|--------------------------|----------|
| Parking Clerk | 634-2304 |
| Planning/Engineering | 634-2317 |
| Plumbing Inspector | 634-2314 |
| Retirement Board | 634-2321 |
| Select Board/Town Admin. | 634-2303 |
| Tax Collector | 634-2305 |
| Town Clerk | 634-2307 |
| Town Treasurer | 634-2300 |
| Veteran's Agent | 634-2311 |

SCHOOL DEPARTMENT

| | |
|-------------------------|----------|
| Superintendent's Office | 478-1101 |
| School Business Admin. | 478-1100 |

BLACKSTONE VALLEY REGIONAL VOC. TECH HIGH SCHOOL

| | |
|-------------|--------------|
| Main Office | 508-529-7758 |
|-------------|--------------|

OTHER FREQUENTLY CALLED NUMBERS

| | |
|------------------------------|----------------|
| Animal Control Dept. | 478-3871 |
| Cable TV – | |
| Comcast Customer Service | 1-888-633-4266 |
| Verizon Customer Service | 1-800-837-4966 |
| Milford TV | 488-6445 |
| Casey Memorial Pool | 473-5998 |
| Chamber of Commerce | 473-6700 |
| Community Use Office | 478-1119 |
| Council on Aging/Senior Ctr. | 473-8334 |
| Daily Bread Food Pantry | 478-4225 |
| District Court | 473-1260 |
| Emergency Management | 473-1213 |
| Fino Field Pool | 478-4139 |
| Fire Inspections | 473-2256 |
| Geriatric Authority | 473-0435 |
| Highway Department | 473-1274 |
| Housing Authority | 473-9521 |
| Memorial Hall | 1-774-462-3316 |

| | |
|-------------------------------|----------------|
| Milford Regional Med. Ctr. | 473-1190 |
| Milford Town Library | 473-2145 |
| Milford Water Dept. | 473-5110 |
| Milford Youth Center | 473-1756 |
| MWRTA (Public Transportation) | 1-508-935-2222 |
| Park Department | 1-774-462-3311 |
| Post Office | 1-800-275-8777 |
| Registry/Motor Vehicles | 1-800-858-3926 |
| Sealer/Weights/Measures | 634-2303 |
| Sewer Commission | 473-2054 |
| Social Security | 1-800-772-1213 |
| State Legislators | |
| ❖ Sen. Ryan C. Fattman | 1-617-722-1420 |
| ❖ Rep. Brian W. Murray | 1-617-722-2400 |
| Transfer Station | 478-8093 |
| Tree Warden | 1-508-494-7696 |
| Unemployment Office | 1-877-626-6800 |
| Visiting Nurse Assn. | 478-0862 |