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## In.Memoriam

## Alphonse "Fudgie" Calzolaio <br> 1928-2014



Alphonse "Fudgie" Calzolaio passed away after many years of dedicated service for the Town of Milford. He was a World War II Army Veteran serving in Japan and attaining the rank of Sergeant.

Al began working for the town as a custodian in 1978 and was later appointed Head Custodian by Selectmen. He immediately made it his mission to restore Town Hall to its former grandeur. Al restored the first floor offices and second floor meeting hall and took a special interest in decorating the Town Hall clock at Halloween and Christmas with items he made himself in his home workshop. He took great pride in Town Hall saying "You will never duplicate this building. This should be the center of attraction".

Al enjoyed spending time with his family and friends and most especially his grandchildren. His passing is a significant loss to the Town of Milford.

## In.Memoriam

Paul E. Curran<br>1929-2015



Paul E. Curran was born in Milford in 1929. He attended St. Mary's Grammar School and graduated from St. Mary's High School in 1947.

Paul served in the Korean War as a combat photographer. After the conflict, Paul came home and became a photographer at the Bert Stern studio in New York City.

Paul returned to Milford in the early 1970 and became involved in local government. He was elected a Town Meeting member and continuously served in that capacity until shortly before his death. He was instrumental in many memorable Town Meeting causes, not the least of which the campaign for the construction of the Town's new library in 1986.

Paul was Milford's most noted local historian. He wrote a column in the Milford Daily News entitled "Yesterday's Past" and later moved his column to the Milford Town Crier as "Milford Moments". These two columns formed the foundation for his book "Milford Chronicles", which "celebrates the spirit of all who contributed to the community's rich and enduring history and chronicles the lives and achievements of many who left indelible imprints on Milford".

Paul proudly served as a Trustee of the Town Library for many years and was later given the title of Trustee Emeritus. The Library's historical research and collections room has also been named in his honor.

Paul's passing is a significant loss to the Town Of Milford, his friends and family.

## In.Memoriam

## Sally (Nash) Ruscitti

$$
1926-2015
$$



On January 2, 2015 Sally (Nash) Ruscitti passed away after a long life of dedication to her family, her friends, and service to the people of Milford.

Sally began her working life at the former Porter Shoe Company and later became a well known and talented legal secretary for a number of prominent attorney's in Milford. For the last 20 years of her working life she devoted her extraordinary talents and abilities to the service of the people of Milford as Legal Assistant in the Town of Milford Legal Department.

Sally was not only highly skilled and incredibly diligent she was also a loyal friend to many generations of milfordians. In her time working at the Town Hall she was known as the "Perle Mesta" of Milford for her enthusiastic organization of celebrations, retirement parties and in particular the annual Town Hall Christmas party.

Sally was a devoted wife to her husband, the late Claude F. Ruscitti and proud mother of two sons and a grandson.

Without question, Sally's friendship and enthusiasm has been and will continue to be missed, not only at Milford Town Hall but among her countless friends throughout the Milford community.

# REPORT OF THE <br> TOWN OF MILFORD, MASSACHUSETTS <br> JANUARY 1 - DECEMBER 31, 2015 

INCORPORATED APRIL 11, 1780
"Two Hundred Thirty-Five Years of Progress"

## FACTS ABOUT MILFORD

POPULATION (2010 Federal Census) ..... 27,999ASSESSED VALUATION (FY 15)$\$ 3,007,636,160$
TAX RATE FOR FY 2016

* Residential or Open Space ..... \$ 17.18
* Commercial, Industrial of Personal Property ..... \$ 29.57
GOVERNMENT: Representative Town Meeting withThree Member Board of Selectmen
REGISTERED VOTERS ..... 17,225
AREA 14.98 SQUARE MILES
MILES OF HIGHWAY ..... 120.81


# STATE AND DISTRICT OFFICES 

Governor of the Commonwealth of Massachusetts
CHARLIE BAKER

## United States Senate

SENATOR ELIZABETH WARREN
317 Hart Senate Office Building
Washington, DC 20510
2400 JFK Federal Building
Boston, MA 02203
(617) 565-3170

Fourth Congressional District

Worcester and Norfolk Senatorial District

Tenth Worcester Representative District

SENATOR EDWARD J. MARKEY
255 Dirksen Senate Office Bldg.
Washington, DC 20510
975 JFK Federal Building
Boston, MA 02203
(617) 565-8519

CONGRESSMAN JOSEPH KENNEDY III
306 Cannon House Office Bldg.
Washington, DC 20515
Newton Office:
29 Crafts Street, Suite 375
(617) 332-3333

SENATOR RYAN C. FATTMAN
State House, Room 520
Boston, MA 02133
(617) 722-1420

REPRESENTATIVE JOHN V. FERNANDES
State House, Room 136
Boston, MA 02133
(617) 722-2396

## ELECTED TOWN OFFICIALS

## (As of December 31, 2015)

| Selectmen | TERM |
| :---: | :---: |
| * Brian W. Murray, Esq. (C) | 2016 |
| * William D. Buckley | 2017 |
| * William E. Kingkade, Jr. | 2018 |
| Town Clerk |  |
| * Amy E. Hennessy Neves | 2017 |
| Tax Collector |  |
| * Terry Dias | 2015 |
| Highway Surveyor |  |
| * Scott J. Crisafulli | 2017 |
| Board of Assessors |  |
| * Joseph F. Arcudi | 2016 |
| * Joseph F. Niro (C) | 2017 |
| * Samuel J. Bonasoro | 2018 |
| Board of Health |  |
| * Gerald F. Hennessy | 2016 |
| * Leonard A. Izzo, Sr. | 2017 |
| * Kenneth C. Evans (C) | 2018 |
| Board of Library Trustees |  |
| * John P. Byrnes | 2016 |
| * Ronald Auger | 2016 |
| * Kathryn L. Mastroianni | 2017 |
| * George A. Clemens, Jr | 2017 |
| * Jennifer Demanche-Yohn | 2018 |
| * Lisa Bacchiocchi (C) | 2018 |
| Park Commissioners |  |
| * Paul Pellegrini (P) | 2016 |
| * Paul J. Braza | 2017 |
| * Joseph P. Arcudi | 2018 |
| Planning Board |  |
| * Lena M. McCarthy (C) | 2016 |
| * John H. Cook | 2017 |
| * Patrick J. Kennelly | 2018 |
| * Joseph A. Calagione | 2019 |
| * Marble M. Mainini, III | 2020 |
| Sewer Commissioners |  |
| * Richard J. Cenedella | 2016 |
| * Thomas J. Morelli | 2017 |
| * Rudolph V. Lioce III (C) | 2018 |
| Town Moderator |  |
| * Michael J. Noferi, Esq. | 2017 |


| School Committee | TERM |
| :---: | :---: |
| * Joseph Morais | 2016 |
| * Patrick G. Holland | 2016 |
| * Jennifer Parson | 2017 |
| * Joseph E. Callery | 2017 |
| * Scott E. Harrison | 2018 |
| * John Erickson | 2018 |
| ¢ Michael K. Walsh (C) | 2018 |
| Milford Housing Authority |  |
| * Edward L. Bertorelli |  |
| State Appointee | 2016 |
| * Katherine E. Consigli (C) | 2016 |
| * Samuel J. Bonasoro | 2018 |
| * Loriann M. Braza | 2019 |
| * Michael A. Diorio | 2020 |
| Milford Retirement Board |  |
| * Gerald F. Hennessy | 2016 |
| * Linda DeDominick | 2017 |
| * Michael A. Diorio, CPA | 2018 |
| * Ernest P. Pettinari, Esq. | 2018 |
| * Zachary A. Taylor (C) | Ex Officio |

Blackstone Valley Regional Vocational School Committee

* Arthur E. Morin, Jr.

Tree Warden/Gypsy Moth Superintendent

* Charles E. Reneau

Trustees of Vernon Grove Cemetery

* Marilyn M. Lovell 2016
* Scott Vecchiolla (C) 2016
* Henry M. Shahnamian 2017
* Jamie Luchini 2017
* Ronald D. Gray 2018
* Mary Ann Fiske 2018

Constables

* Barbara E. Clement 2016
* Raymond B.Pagucci, Jr. 2016
* Mark L. Calzolaio 2016
* Mark Tosti 2016
* Joseph F. Arcudi 2016


## APPOINTED TOWN OFFICIALS <br> (As of December 31, 2015)



TERM
Superintendent of Schools

* Robert A. Tremblay

Town Accountant

* Zachary Taylor

Town Administrator

* Richard A. Villani, Esq.

2016
Town Counsel

* Gerald M. Moody, Esq. 2017

Town Engineer

* Vonnie M. Reis, P.E.

Town Planner

* Larry Dunkin

Veterans’ Agent

* John A. Pilla


## Board of Registrar of Voters

* Geraldine A. Kingkade (C) 2016
* Rosemary Bellacqua 2017
* Donna Horrigan 2018
* Amy E. Hennessy-Neves, Town Clerk

Ex Officio

Capital Improvement Committee

* Vacant

2016

* B. Gregory Johnson(C) 2017
* Russell E. Abisla 2018
* Dr. James J. Buckley, Jr. 2019
* Vacant 2020
$\begin{array}{ll}\text { Commission on Disability } \\ \star \quad \text { Julie Gonzalez } & 2016\end{array}$
* Dino B. DeBartolomeis 2016
* Harold S. Rhodes (C) 2016
* Vacant 2017
* Jennifer Walsh 2017
* Margaret Myatt 2017
* Susan Clark 2018
* Teresa Graceffa 2018
* Vacant 2018


## APPOINTED TOWN OFFICIALS (Continued)

|  | TERM |  |  | TERM |
| :---: | :---: | :---: | :---: | :---: |
| Community School Use Committee |  | Finance Committee |  |  |
| * Jay Macklow, Esq. | 2016 | * | Aldo L. Cecchi | 2016 |
| * Ronald Creasia (C) | 2016 | * | Alberto A. Correia | 2016 |
| * William Fertitta, Jr. | 2016 | * | Charles J. Miklosovich | 2016 |
| * Leonard J. Oliveri | 2016 | * | Michael Schiavi | 2016 |
| * Jennifer Wittorff | 2016 | * | Michael Soares | 2016 |
| * Shannon DiGiallonardo | 2017 | * | Mark F. Schaen (C) | 2017 |
| * Amy Tamagni | 2017 | * | Jeffrey Niro | 2017 |
| * Joseph P. Arcudi | 2017 | $\stackrel{*}{*}$ | Joyce Lavigne | 2017 |
| * James Melanson | 2018 | * | Michael A. Nicholson | 2017 |
|  |  | * | Philip Ciaramicoli | 2017 |
| Conservation Committee |  | * | Robert P. DeVita | 2018 |
| * Paul J. Braza | 2016 | * | Vincenzo Valastro | 2018 |
| * Joseph P. Zacchilli | 2016 | * | John A. Tennaro, Esq. | 2018 |
| * Noel G. Bon Tempo | 2017 | * | Jerry Hiatt | 2018 |
| * Michael A. Giampietro | 2017 | * | Christopher Morin | 2018 |
| * Derek F. Atherton | 2017 |  |  |  |
| * Robert J. Buckley (C) | 2018 |  | atric Authority of Milford |  |
| * Ed Ross | 2018 | * | Salvatore P. Cimino | 2016 |
|  |  | * | Joseph C. DiAntonio | 2016 |
| Council on Aging |  | * | Francis X. Small, Esq. | 2017 |
| * Edwin J. Roth (C) | 2016 | * | Richard A. Villani, Esq. | 2017 |
| * Francis X. Small, Esq. | 2016 | * | Barbara A. Auger | 2018 |
| * Thomas J. O’Loughlin | 2016 | * | Tara Kennelly | 2018 |
| * Charles W. Skaff | 2017 | * | David R. Consigli (C) | 2018 |
| * Josephine S. Magliocca | 2017 |  |  |  |
| * Marcia Andreano | 2017 |  | orical Commission |  |
| * Vincent Squiciari | 2018 | $\stackrel{+}{*}$ | Robert A. Samiagio | 2016 |
| * Regina A. Ferrera | 2018 | * | Anne L. Lamontagne | 2016 |
| * Paul F. Gallagher | 2018 | * | Pamela A. Fields | 2017 |
|  |  | * | Ronald A. Marino | 2017 |
| Cultural Council |  | * | Mary J. Villani | 2018 |
| * Charlene Capone | 2016 | * | Marilyn M. Lovell | 2018 |
| * Marco Carneiro | 2016 | * | Robert M. Andreola (C) | 2018 |
| * Margaret McIsaac | 2016 |  |  |  |
| * Leah M. Valente (C) | 2016 |  | strial Development Commi |  |
| * Susan Cecchi | 2017 | * | Larry Dunkin, Town Pla |  |
| * Jean Marie Simmons | 2017 | * | Courtney Derderian | 2016 |
| * Michael Lalime | 2018 | * | Peter Scandone | 2016 |
|  |  | * | Robert Mitchell | 2016 |
| Fair Housing Committee |  | * | Scott Kaplan | 2017 |
| * Leonard Oliveri (C) | 2016 | * | Joseph Boczanowski | 2017 |
| * Alfred Sannicandro | 2016 | * | Antonio Pinto | 2017 |
| * Maria Valenca | 2016 | * | Dan Gregory | 2018 |
| * Vacant | 2016 | * | Michael Meurant | 2018 |
|  |  | * | Matt Shields | 2018 |
|  |  | * | Joseph Soares | 2018 |

## APPOINTED TOWN OFFICIALS (Continued)

Personnel Board TERM

* Warren S. Heller, Esq. ..... 2016
* Laura J. Crisafulli ..... 2017
* Charles Abrahamson Jr. ..... 2018
* Shelly A. Leclaire,(Alternate) ..... 2018
* James T. Ligor (C) ..... 2019
* Dennis B. Carroll ..... 2020
Milford Pond Restoration Committee
* Frederick Andreotti Jr.
* Robert Buckley
* David Condrey
* Dino B. DeBartolomeis (C)
* Reno DeLuzio
* Michael Giampietro
* Donna Horrigan
* Steven Janock
* Ronald Jencks
* William E. Kingkade, Jr.
* James Marcello
* Santo Mazzarelli
* Paul Mazzuchelli
* Margaret Myatt
* Robert Nashawaty
* Vonnie M. Reis, Town Engineer
* Richard Swift
* Paul Tangusso
* Vincenzo Valastro
* Scott Vecchiolla
* Joseph Zacchilli
Town Treasurer
* Christopher Pilla
Youth Commission
* Kristen Kibbee ..... 2016
* Michael Walsh (C) ..... 2016
* Susan Salamone ..... 2016
* Stephen A. Manguso ..... 2017
* Angelo Calagione, Esq. ..... 2017
* Francis Trafecante ..... 2017
* Brenda Wheelock ..... 2018
* Amy Tamagni ..... 2018
* Sandra J. Caproni ..... 2018
Zoning Board of Appeals
* David H. Pyne ..... 2016
* Mark Calzolaio (Alternate) ..... 2016
* Joseph R. Evans ..... 2017
* Brian Falk, Esq. (Alternate) ..... 2017
* John Dagnese ..... 2018
* Charles C. DiAntonio (Alternate) ..... 2018
* David R. Consigli .(C) ..... 2019
* Mary E. Carlson ..... 2020


# MILFORD BOARD OF SELECTMEN 

## BOARD OF SELECTMEN/TOWN ADMINISTRATOR

The Offices of the Board of Selectmen and the Town Administrator, located in Room 11 of Town Hall, are open 8:30AM to 5:00PM, Monday through Friday. Board meetings, held on Monday evenings in Room 03 at Town Hall, are televised via the local cable channel. The Minutes, the formal record of meetings, may be inspected upon request. Meeting agendas and minutes are also available on the Town of Milford's website www.milford.ma.us.

The Board of Selectmen is the chief elected board of the community. Amongst its many responsibilities and duties, the Board

- Establishes policies and practices for all facets of local government.
- Appoints individuals to boards and committees under their jurisdiction.
- Serves as the local licensing authority.
- Represents the Town of Milford in all legal affairs.
- Serves as the liaison to all committee and Town Departments.

The Board was instrumental in again helping to develop a financially sound budget and adding money to our Stabilization Fund.

As we begin 2016, the Town of Milford is in a strong position to address any future challenges.
The Town Administrator manages the daily operation in the Selectmen's Office, and is the administrative supervisor of department heads appointed by the Board. The Town Administrator also coordinates cooperative purchasing activities, and serves as Town Coordinator of the Americans with Disabilities Act, the Chief Procurement Officer of the Uniform Procurement Act, the town's Safety Coordinator, and the Municipal Database Coordinator for the Enhanced 9-1-1 Emergency Response System.

The Board of Selectmen and the Town Administrator worked on many new projects and programs throughout 2015. These include:

- Established a Municipal Finance Department to include an appointed Tax Collector position
- Installing new heating units at Town Hall.
- Installing a new audio system at Upper Town Hall.
- Providing $\$ 2.8$ million of tax relief at the October 2015 Special Town Meeting.
- Appropriating funds at the October 2015 Special Town Meeting to install new LED lighting for the Main Street decorative lights.
- Appropriating funds at the October 2015 Special Town Meeting to make repairs at the Animal Control Building.
- Began work to fully renovate the Milford Youth Center
- Completed construction of Phase 3 of the Upper Charles Trail.
- Began work on the Godfrey Brook repair project.
- Installing new boilers at the Police Station

Chapter 40, Section 49 of the Massachusetts General Laws mandates the publication of this Annual Town Report, which must include reports of the School Committee, Town Accountant, and Town Treasurer. Beyond that which is mandated, however, the Selectmen attempt to provide information of interest and practical value to Milford residents. The Selectmen welcome your comments and suggestions for improvement of both format and content.

The Selectmen encourage Milford's residents to take an active role in the development of the community. An application for membership on various boards appointed by the Selectmen is available in the Selectmen's Office or on line for residents who are willing to share their skills and experience through involvement in town committees and volunteer efforts. Through these efforts the community will continue to grow and prosper.

Please let us know if you have any suggestions for improvements in the way that we are currently operating. We look forward to serving you.

We want to thank all Town Employees and Department Heads for their hard work and assistance throughout this year. Their cooperative effort was a significant factor resulting in a successful year.

We also want to acknowledge the retirement of longtime Assessor Priscilla Hogan, for her hard work and dedication as Assessor for the Town of Milford.

A special thank you again is extended to Mrs. Liz Fernandes for her many hours of hard work in compiling this Annual Town Report.

Milford Animal Control 3 Fiske Mill Road<br>Milford, MA 01757<br>508-478-3871

Rochelle C. Thomson
Animal Control Officer

## 2015 Annual Report

The Animal Control Department provides daily coverage on a limited hourly scheduled basis. Citizens requiring the department's services may call the office at (508) 478-3871. Highlighted below are some of the responsibilities and activities of the department throughout the calendar year.

- Enforcement of Milford Town By-Laws, Article 15A and Massachusetts General Laws, Chapter 140 \& 272 relating to animals
- Citations issued
- Pick up and disposal of road kill
- Stray/abandoned dogs picked up and held at the pound facility
- Daily kennel duties/ maintenance of facility grounds
- Aid to other Animal Control Officers and government agencies
- Investigation of all logged complaints
- Appearances in court and local dog hearings
- Dog bites and other domestic/wild animal bites investigated
- Capture and destruction of suspected rabid animal
- Adoption placement of abandoned animals
- Trips to the veterinarian/ humane societies
- Patrols of parks, playing fields, schools and cemeteries

A Rabies Epizoonotic continues in the state of Massachusetts. The Animal Control Department wants to remind all residents that it is the law to have all dogs, cats, and ferrets vaccinated against Rabies. The Animal Control Department also wants to remind all dog owners to license their dogs yearly between April $1^{\text {st }}$ and July $1^{\text {st }}$.

The Animal Control Department strives to find homes for all abandoned or unclaimed animals. The adoption fees are $\$ 35.00$ for altered dogs/cats/ferrets and $\$ 75.00$ for unaltered dogs/cats/ferrets. Other adoptable small pets are $\$ 10.00$. Animals that are available for adoption are listed on www.petfinder.com and on Facebook.

This year, the Animal Control Department had monies appropriated by the Town to have some improvements done at the Animal Control Facility. Renovations started at the end of November and the shelter's roof has been repaired and re-shingled.

In conclusion, the department would like to take the opportunity to thank all of the other town departments and citizens for their continued cooperation, donations, and assistance throughout the year.

# TOWN OF MILFORD BOARD OF ASSESSORS 

Samuel J. Bonasoro Joseph F. Arcudi

Jennifer M. Sclar, MAA
Assessor/Administrator

## BOARD OF ASSESSORS - TOWN REPORT 2015

The Assessors' office is responsible for generating real and personal property assessments for ad valorem taxation. We must maintain accurate data to ensure we are assessing property equitably and at market value as prescribed in the Massachusetts General Laws.

We are responsible for preparing the motor vehicle excise tax data received from the Registry of Motor Vehicles and turning it over to the Tax Collector for billing. If you sell, trade or total a vehicle you may be eligible for an excise tax abatement. Applications are available in the Assessors' Office.

Our office reviews applications for tax exemption for seniors and surviving spouses, blind, minor children of police or firefighters killed in the line of duty, disabled veterans, financial hardships, and tax deferrals.

We process abatements for real estate, personal property and senior tax work-off credits.
Property inspections are conducted to collect data for all real estate and personal property in town. This includes reinspection every nine years or less, and building permits that are issued by the building department. For re-inspections, a letter is sent to property owners in advance notifying them that someone will be by to re-measure the building and do an interior inspection. If no one is home or the time is inconvenient, a door hanger will be left for the property owner to call the office and schedule an appointment. The purpose is to verify or correct the data on file in the assessors' office as required by the Department of Revenue to maintain equity in assessments. The Board recommends that property owners check their property record card every year to verify the data on file. This information is available on the Assessors' web page through the Town of Milford web site (www.milford.ma.us).

The fiscal year 2016 was a recertification year for the Town. The required analysis of assessed values was conducted during 2015. Property values were adjusted based on 2014 sales and market data. The Department of Revenue oversees this process by reviewing our analysis of the market and any adjustments applied to value. Once state certification is received the tax rate can be set and the billing process begins.

The Board of Assessors attended the tax classification hearing on November 16, 2015. Value changes by class were presented to the Board. The taxable value in the Town increased by $4.69 \%$. The Selectmen voted to retain the Dual Tax Rate, shifting the burden 148\% to the Commercial/Industrial/Personal Property classes. The residential tax rate for FY 2016 decreased from $\$ 17.55$ to $\$ 17.18$ per thousand of value and the commercial, industrial and personal property rate decreased from $\$ 30.26$ to $\$ 29.57$. $\$ 2.8$ million was used specifically to reduce the tax rate lessening the burden on taxpayers.

The Board meets regularly as posted. Meetings are open to the public; however, any person who desires to meet with the Board should call and make an appointment to be put on the agenda.

The Board welcomed Joanne Dillon as the new Department Clerk.
The Board would like to thank all town departments for their teamwork and the citizens of Milford for their continued cooperation and we look forward to serving the community in the coming year.

Respectfully submitted,
Joseph F. Niro, Chairman
Samuel J. Bonasoro
Joseph F. Arcudi


Blackstone Valley Tech

Blackstone Valley Vocational Regional<br>School District

65 Pleasant Street
Upton, MA 01568-1499
(508) 529-7758

Fax \# (508) 529-3079

Sutton - Upton
Uxbridge

# Blackstone Valley Vocational Regional School District <br> Fiscal Year 2015 Annual Report 

July 1, 2014 - June 30, 2015

## A Message from the Superintendent-Director

Milford's Town Report provides a valuable link for its vocational technical system to share news of significant accomplishments and insight into student achievement and conservative budgeting.

During the 2014-2015 school year, 355 AP course exams were given to 231 students in English Language \& Composition, English Literature \& Composition, U.S. History, Calculus AB, Biology, Physics 1, and Spanish Language \& Culture. On the Massachusetts Comprehensive Assessment System (MCAS) Spring 2014 English Language Arts test, 98\% of students scored Advanced or Proficient (A/P), compared to the statewide average of $90 \%$. In Math, $93 \%$ of students scored $\mathrm{A} / \mathrm{P}$, compared to the statewide average of $79 \%$. On the Science and Technology/Engineering exam, $90 \%$ of students scored A/P, compared to 71\% statewide. Seventy-six freshmen took the High School Science MCAS and 100\% scored in the $\mathrm{A} / \mathrm{P}$ categories.

The District’s operating budget for FY15 was developed to provide maximum instructional resources that enhance and strengthen student learning. The total operating budget of \$20,970,532 represented a modest $2.50 \%$ increase and was funded primarily by State Aid and Member Assessments. Valley Tech continually seeks partnerships with business and industry, non-traditional revenue sources, and the use of unreserved fund balance to mitigate increases to member towns. Other efforts include facility maintenance using certified staff and providing special project services to our municipal partners and the public, which resulted in total savings to taxpayers of $\$ 483,844$ in FY15. As state and local dollars grow increasingly hard to come by, Valley Tech continues its diligent pursuit of alternative revenue sources. In FY15, local assessments were complemented by nearly $\$ 1.5$ million in grants, private sector support, and efficiencies.

In the year ahead, we will continue to adapt our methods, maximize the return on your investment, and empower our students to become contributing members of the 21st century high-skilled workforce. On behalf of our students, graduates, staff, and School Committee, I thank you for your continued support of Blackstone Valley Tech.

Dr. Michael F. Fitzpatrick<br>Superintendent-Director

Please Note: This condensed report is provided at the request of municipal authorities. A full-length version can be obtained by visiting our website [www.valleytech.k12.ma.us] and/or by contacting the Office of the Superintendent-Director at (508) 529-7758 ext. 3037.

# MILFORD CAPITAL IMPROVEMENT COMMITTEE 

Town Hall, 52 Main Street<br>Milford, MA 01757

## CIC Year-End Report for 2015

The Capital Improvement Committee [CIC] is a standing advisory committee, tasked with assisting Town Meeting in regard to the priorities of certain capital expenditures. It replaced the Town's former Capital Planning Committee, and its charter was originally adopted by Town Meeting on June 19, 1995 under Article 18 of the Town's General ByLaws. After working out the details with Town Officials, updates to the committee's governing by-law were approved by Town Meeting in May.

In 2015, despite having two vacancies in its membership, the committee continued to meet regularly during the year in order to review future capital expenditures, planned to maintain or enhance the Town's assets and infrastructure. To assure proper consideration of all capital improvements, the CIC worked with the Finance Committee, all Town department heads, and various other Town officials. The result of this review has allowed the CIC to present to the Finance Committee and Town Meeting our recommendations for each of the capital expenditures presented for evaluation. Archive copies of the CIC reports are available on the CIC home page of the Town website.

In order to responsibly make recommendations to Town Meeting and the Finance Committee, the committee reviewed the individual merits of each of the proposed capital expenditures and then established CIC Project Ratings. All of the capital projects seeking Town Meeting approval were also ranked by applying the recommendations in the Department of Revenue's CIP manual (i.e., Developing a Capital Improvements Program; A Manual for Massachusetts Communities). Breaking ties in that ranking depended on greater consistency with the latest edition of the Town's Comprehensive Plan and then when necessary - on higher CIC Project Ratings.

This committee's charter requires that the CIC receive proper written notice for all articles being brought for action before Town Meeting, and sponsors of all of those that satisfied the CIC's statutory thresholds did ultimately comply, although some missed the filing deadline. As has happened recently, the Finance Committee and the CIC agreed on all warrant articles that required review by this committee in 2015, in that both committees ultimately recommended each of those articles favorably. [For detailed listings, refer to the CIC reports on-line.]


Town Of Milford, Massachusetts<br>Collector of Taxes<br>52 Main Street - Room 15<br>Milford, Massachusetts 01757

Theresa M. Dias, Tax Collector
(508)-634-2305

## COLLECTOR OF TAXES

The office of the Collector of Taxes is responsible for the collection of all Real Estate, including Sewer Liens and Income \& Expense Liens, Personal Property, and Motor Vehicle Excise taxes as committed by the Board of Assessors. All revenues are turned over to the Treasurer on a weekly basis. The Collector is responsible for the reconciliation of receipts and receivable balances with the Town Accountant's general ledger. Office hours are 8:30 A.M. to 5:00 P.M., Monday through Friday.

The collection rate remains at 99\% for Real Estate \& Personal Property \& 95\% for Motor Vehicle Excise taxes. The office collected and turned over to the Treasurer's Office approximately 62.6 million dollars in tax revenue in Fiscal Year 2015. An additional $\$ 449,965$ was collected in late charges, interest, Registry of Motor Vehicle fees and the cost of preparing Certificates of Municipal Lien.

The Tax Collector would like to take this opportunity to thank Claudia Dunlap and Jennifer Brown for their dedication and service to this office and the residents of Milford.

A balance sheet for the Collector of Taxes appears in the Financial Section of this Town Report.

TOWN OF MILFORD COMMISSION ON DISABILITY

## 52 Main Street

Milford, Massachusetts 01757

## Harold S. Rhodes, Chairman

The Milford Commission on Disability acts as a centralizing force in the Town of Milford by dealing with all disability issues; by providing information, referral, guidance and coordination; as well as by providing technical assistance to public agencies, private persons, organizations, and institutions with the goal of eliminating prejudice and discrimination against persons with disabilities.

The Commission gratefully acknowledges the outstanding contributions made by Tom Andruskevich, Demetra Edwards, and Fran O'Neill for their many years of service to the Town of Milford.

The Commission is expected to:

1) Take action it considers appropriate to insure equal status for persons with disabilities of every race, creed, color, national origin, veteran status, age and sexual preference and,
2) Assure that no otherwise qualified individual with a disability in the Town of Milford be, solely by reason of his or her disability, excluded from participation, denied the benefits of, or be subjected to discrimination under any program or activity within the Town.

During 2015, the Commission provided input on 35 site plans, building plans, or accessibility complaints.

| 1 Countryside Drive [Countryside] | 20 Claflin Street [Blaire House] | 49 Cedar Street [Crystal Room] |
| :--- | :--- | :--- |
| 10 Commercial Way [Plumb House] | 20 Prospect Street [Dana Farber] | 49.5 Sumner Street |
| 11 Birch Street [Cornerstone] | 21 Main Street [McDonald | 64 Dilla Street [Milford Water] |
| 120-128 Medway Street [Kmart] | 22 Beaver Street [Burger King] | 66 School Street [Farmers Market] |
| 121 Depot Street [Royal Buddha] | 232 West Street [Auto Detailing] | $74-76$ Sumner Street [Consigli] |
| 13 Commercial Way [Milford Med] | 235 East Main Street [NE Electric] | 89 Main Street [Trattoria] |
| 14 Prospect Street [MRMC] | 260 Main Street [Flag Obstruction] | 91 Medway Road [Kohl's] |
| 148-150 East Main Street [O'Reilly] | 296 Main Street [Junior's Rest] | Accessible Pedestrian Signal (APS) |
| 159 East Main Street [World Gym] | 308 Main Street [Robertson Floor] | at Jefferson \& Main |
| 159 South Main Street [Correction] | $364-366$ Main Street [Med Office] | Deer Street / Rear Cedar Street |
| 16 School Street [Laundromat] | 396 East Main Street [Hickey] |  |
| 186 East Main Street [Stop \& Shop] | 400 East Main [Concrete Plant] |  |
| 195 West Street [Day Care] | 47 Summer Street [Planet Aid] |  |

Additionally, during 2015, the Commission developed detailed reviews, plans, or proposals for, or participated with the following:

1. Organizing planning for public transportation in Milford.
2. Enabling Handicap Parking Fines to be used for persons with disabilities (Town Meeting).
3. Organizing plans to improve the Accessibility to Lake Louisa. The Commission gratefully thanks the Friends of the Milford Upper Charles Trail for providing the funds to enhance the Trail in summer, 2016.
4. Providing assistance for accessibility improvements for the Milford Youth Center.
5. Providing assistance to the Town Administrator for the completions ADA Transition Plan for Town of Milford.
6. Enabling remote participation by Commission members (MGL c. 30A Sec. 20 (e)).
7. Membership on the Milford Area Humanitarian Council. Participation in Laundry Love program.
8. Membership on the Shining Star Pre-School Council.
9. Participation in CHNA-6 Community Health Improvement Plan (Access).
10. Planning for Greater Milford Area Disabilities Expo and Employment Fair (2016).
11. Consideration of updating Article 27 of the Milford Bylaws to allow for additional flexibility for Commission membership (future Town Meeting).

The Commission meets at our accessible Senior Center, usually on the third Wednesday of every month. Attendance by individuals interested in disability issues is encouraged. Specific meeting dates, times, and room location are posted at Town Hall and at milford.ma.us.

## TO THE HONORABLE BOARD OF SELECTMEN:

Our 42nd year has again been most rewarding and successful for the Milford Community School Use Program. Our program offerings were well attended and, hopefully, we have continued to provide an enjoyable experience for the residents of our community.

The Milford Community School Use Committee, the nine-member advisory committee, meets every other month between September and May in the Milford Community School Use Program Office at Milford High School.

As we begin our 43rd year, we will continue to try and meet the needs of our community. Our popular summer camp programs continue to grow and we are currently looking to add more educational classes to our summer offerings. To inform people of our many classes, we send emailed newsletters to those interested in keeping up-to-date with our programs. As always, you may visit our website anytime to find out what is being offered. We also try to utilize various social media outlets and local newspapers to promote our programs.

Our popular adult education program brochure which is mailed to all Milford residents is now completely prepared in-house. Our office designs and creates the brochures and the Milford High School vocational program handles the printing and collating. A special thank you to the students and teachers for the great job they do.

Please visit our website at www.mcs.milford.ma.us. Through the website, you may contact the Community Use Office with any questions or ideas. Residents are reminded that suggestions and ideas for new programs are always being solicited.

I extend my appreciation to the Milford School Committee, the Superintendent of Schools, the Milford School Department, and the other town boards and agencies for their support and cooperation during the past year.

Finally, I would like to extend my sincerest thanks to the nine-member Milford Community School Use Committee for their devotion and support in continually striving for a comprehensive and enjoyable program for all our residents.

Sincerely,

Leonardo L. Morcone, Director

SUMMER PROGRAMS
Art Workshop
Baseball Camps
Basketball Camps
Basketball Leagues
Day Camps (all ages)
Girls’ Basketball Camp
Girls' Basketball Leagues
Girls' Softball Camp
Gymnastics
Pre-K Camp
Pre-School Camp
Soccer Clinics
Softball Pitch/Catch Camp
String Instrument Program
Tennis Clinics
Weight Training Program
Wrestling Camp
Babysitting Program
Dance Camps
Special Needs Day Camp

FALL/WINTER/SPRING PROGRAMS

Coed Volleyball
Girls' Volleyball
Youth Wrestling
Basketball Clinics
Biddy Basketball
Itty Biddy Basketball
Girls' Basketball
Golf Lessons
Lego Programs
Music Programs
Robotics Programs
Ski Programs
Vacation Camps
Extended Day Programs
Baseball Clinics
Preschool Programs
Special Needs Programs
Travel Basketball

ADULT EDUCATION PROGRAMS: September \& January Semesters

GREATER MILFORD COMMUNITY CHORUS: 2 to 4 Productions Yearly

POOL PROGRAMS:
Milford Stingrays Swim Team
American Red Cross Programs:
Swim Lessons, Children \& Adults
Lifesaving
Water Safety Instructions
CPR Clinics
First Aid
Lifeguard Training
Water Aerobics
Swim Camp
Lap Swim/Recreational Swim

## TOWN OF MILFORD

52 MAIN STREET, MILFORD, MASSACHUSETTS
508-634-2317 FAX 508-473-2394

## CONSERVATION COMMISSION

The Milford Conservation Commission is responsible for protecting and promoting the natural resources of the Town. The seven members of the commission are appointed by the Selectmen to serve for a three-year term. Meetings are held on the third Thursday of each month in the Town Hall.

The Commission is responsible for the protection and preservation of natural resources in the Town of Milford. The Commission administers, and is guided by, the Wetland Protection Act (M.G.L., Ch. 131, s40) and the Rivers Protection Act (Ch. 258 of the Acts of 1996). Any land-disturbing activity within the resource areas protected by these acts requires an application to the Conservation Commission with either a Notice of Intent or a Request for Determination of Applicability. The Town Engineer, under the direction of the Commission, reviews filings, performs site inspections and provides reports and recommendations to the commission regarding filings and compliance with regulations.

In 2015, a total of eighteen (18) Notices of Intent were reviewed and issued Orders of Condition. Four (4) Certificates of Compliance were issued for projects filed this year. One (1) Requests for Determination of Applicability was submitted and reviewed by the Commission. Two (2) existing Orders of Condition and one (1) ORAD were extended for another 3 years. Eleven (11) Certificates of Compliance were issued for completed projects. Two (2) enforcement orders were issued. Problems with the level control at Mill Pond Dam were reported to the MADEP.

The Commission also devotes its time and resources to promoting the use and enjoyment of the Town's natural resources and was instrumental in the development of the Upper Charles Trail and the conservation restriction on 200+ acres of land in the Milford Pond watershed. In addition, each spring, the Commission stocks Louisa Lake with trout for the fishing enjoyment of the community.


# Milford Council on Aging 

60 North Bow Street, Milford, MA 01757<br>Tel: 508 473-8334<br>Fax: 508 634-2347<br>E-mail: sclark@townofmilfordma.com

## MILFORD COUNCIL ON AGING ANNUAL REPORT 2015

The Milford Council on Aging is a nine-member advisory board appointed by the Board of Selectmen. The Council meets on the second Tuesday of each month (except July \& August) to make recommendations on matters concerning the operation and policies of the Ruth Anne Bleakney Senior Center.

The Ruth Anne Bleakney Senior Center, located at 60 North Bow Street, is the gateway for services for residents age 60+ and disabled residents, regardless of age. The Senior Center hours of operation are Monday through Thursday 8:30 am to 5:00 pm; Fridays from 8:30 to 4:00 pm and Sundays from 1:00 to 4:00 pm.

According to the 2010 Census our elder population (60+) is 5,124 . The Senior Center provides supportive services, wellness programs, recreational activities and educational programs for our seniors. In 2014 the Senior Center provided 96,240 units of service to 6,490 (unduplicated) individuals. This number includes almost 8,014 phone calls for information and referrals, 27,930 units of recreation and 8,373 supportive services. Our newsletter, The Elder Milfordian, is mailed to 3,000 senior households six times a year. This 12-page publication is filled with information on matters of importance to elders and upcoming activities at the center.
The Senior Center van provides medical and local transportation for Milford Seniors and medical transportation for Hopedale seniors. In 2015 our transportation program proved 3,885 units of service to 178 (unduplicated) clients. Out-of-town medical transportation to destinations such as Boston and Worcester is available.

The Friends of the Milford Senior Center, Inc. is a private, non-profit organization which raises funds for the Senior Center. Membership to the Friends is $\$ 5$ a year but membership is not necessary to participate at the Senior Center. All funds raised by the Friends go directly back to the Senior Center in the form of support for programs and activities or equipment that cannot be provided by the State or the Town.

The Ruth Anne Bleakney Senior Center is the Headquarters for the S.H.I.N.E. Program (Serving Health Information Needs of Elders). The volunteer counselors for this program are highly trained to provide accurate and objective information on health benefits.

Over 127 volunteers gave 13,960 hours of volunteer service in 2015. Each May we honor our volunteers with a special luncheon (funded by the Friends of the Milford Senior Center) and honor an extraordinary volunteer. The Senior of the Year for 2015 was Janet Nezgoda. Recipients of the President's Award for outstanding volunteer service were: Robin Fletcher, Marie DiCampo, and Joseph Donaher. We thank and extend our deepest appreciation to all of our volunteers for their efforts and dedication.

The Senior Center is prepared to meet the challenges of the ever-increasing elder population. We will continue to identify the needs of our elders and provide services and programs accordingly.

The Mission of the Milford Cultural Council is to promote access, education and diversity in the arts, humanities, and interpretive sciences. Each year Milford is allocated monies for programs through the Massachusetts budgeting process.

For Fiscal Year 2015, the Milford Cultural Council received 23 applications. After reviewing these applications, 16 cultural grants were awarded, totaling $\$ 9,900$.The beneficiaries of these funds included Woodland, Brookside, Shining Star and Memorial Elementary Schools, Claflin Hill Music Performance Foundation, Milford Performing Arts Center and Greater Milford Community Chorus. Individuals were also awarded grants for programs to be held at the Milford Town Library and Senior Center.

Respectfully Submitted
Leah Valente
Chairperson, Milford Cultural Council
P.O. Box 95 * Milford, MA 01757

## Town of Milford

 Office of Fair HousingThe Town of Milford, through its Board of Selectmen, has approved and continues to support a Fair Housing Action Plan in compliance with guidelines promulgated by the Massachusetts Commission Against Discrimination and in conformance with State and Federal laws relevant to the provision of equal choice and housing for all individuals.

The plan is a public document and is available for inspection in the Selectmen's Office. The plan has been implemented through the efforts of the Fair Housing Committee with representation from: the Planning Board, the Housing Authority and the community at large. This Committee continues to be charged with the development of a bilingual outreach program to disseminate information, the review of the actions of community boards and agencies pertaining to housing, the pursuit of activities, and the resolution of complaints concerning alleged discrimination in housing through the multi-lingual Complaints Intake Program.

Leonard C. Oliveri
Director

## Town of Milford Inspector of Animals

In compliance with provisions of Massachusetts General Laws, Chapter 129 all dogs and cats involved in biting incidents and possible rabies exposure were quarantined by state protocol. Follow up investigations were conducted requiring animals under quarantine to be health checked and to be properly vaccinated, as required by law. Rabies specimens and State Quarantine paperwork were submitted to the proper State agencies. The Annual Farm Inspections were done between November and December. All of the livestock located within the Town were inspected and found to be in good health and disease free.

It is incumbent upon animal owners to keep their pets properly vaccinated for the safety of the animal as well as for the safety of the general public. Citizens requiring the assistance from the Animal Inspector may call (508) 478-3871.

Rochelle Thomson
Animal Inspector

Town of Milford Finance Committee<br>52 Main Street Milford, MA 01757

The Finance Committee is comprised of fifteen volunteer members appointed to staggered three-year terms by the Board of Selectman. Authority is granted to the Committee pursuant to Massachusetts General Laws chapter 44 and Article 2 of the General By-Laws of the Town of Milford. The Committee's major responsibilities include consideration of all indebtedness, administration of all Town Departments, and other municipal affairs of the Town, and to make such reports and recommendations to the Town concerning the same.

In order to accomplish such responsibilities, the enabling By-Law grants the Committee authority to investigate and inspect the accounts, books, management, and records of the Town and any Enterprise Fund of the Town, and directs Town officers to furnish the same upon request. The Committee meets not less than monthly, usually the second Wednesday of the month, to accomplish these responsibilities, and often meets more frequently during the budget review process, as well as prior to Town Meetings. Furthermore, the members organize into subcommittees to meet with Town Departments, often during both daytime and evening hours.

In the fiscal year beginning July 1, 2015, the Committee approved a General Fund budget of $\$ 90,892,908$. The committee continues its commitment to minimal budget increases in order to curb operational spending, provide funds for necessary capital projects, while minimizing the financial burden on the taxpayers. The Town is in the finishing stages of the renovation of the Milford Youth Center, and has made arrangements for funding the project with minimal additional debt. The new Woodland Elementary School is well into the construction phase and the Town has planned to fund the project through SBA reimbursement, additional debt and funds available in the Stabilization Account. Final plans for financing the project should be made by the 2016 Annual Town Meeting. The next part of the Godfrey Brook project is nearing completion at Main Street and Congress Terrace. The Town Hall has replaced the gutters and downspouts to reduce the icing problems in the winter. Available funds allowed for $\$ 2.8 \mathrm{~m}$ of free cash to reduce the total tax increase this year. With the addition of the WES debt in next year's budget, that level of taxpayer relief is likely not being planned.

As with many growing Massachusetts communities operating within the confines of Proposition $2 \frac{1}{2}$, the Town is challenged continually by financial constraints. The Committee pledges its continued dedication to help overcome these constraints. While the majority of local area communities have passed Proposition $21 / 2$ overrides, or debt exclusions, the Town of Milford has yet to do so and is committed to providing excellent services to the community with a minimal increase to the taxpayers.

The Milford Finance Committee expresses it gratitude to the many Town officers and employees for their dedicated assistance, cooperation, and encouragement, as well as their critical assessment and commentary as warranted. In particular, the Committee extends special thanks to the Town Administrator, the Board of Selectmen, the Finance Director, the Town Treasurer, and the Town Counsel for their assistance and cooperation during the past fiscal year.

MILFORD FIRE DEPARTMENT
21 BIRCH STREET
MILFORD, MASSACHUSETTS 01757

WILLIAM J. TOUHEY, JR., CHIEF<br>MARK A. NELSON, DEPUTY FIRE CHIEF

Telephone: 508-473-1214 • Fax: 508-473-4858 • Inspections: 508-473-2256

## 2015 ANNUAL REPORT

The Milford Fire Department continues to strive to provide the highest quality fire, rescue and emergency medical services to the citizens of Milford. Staffing levels have remained constant over the years. Our authorized staffing includes the Fire Chief, Deputy Fire Chief, six Lieutenants and thirty-two Firefighters. Each shift is staffed by a Lieutenant and 8 firefighters. These numbers remain below national standards for communities the size of Milford.

During 2015 the Milford Fire Department responded to over 4,800 calls for service. These incidents include structure fires, vehicle fires, medical emergencies, hazardous materials releases, alarm activations and other emergencies.

We continue to work closely with other town departments and community groups to improve our planning and response to all types of emergencies. Key to our success is the relationship we have developed with Chief O'Loughlin and the Milford Police Department. We also work closely with the Building Department for code enforcement and plan review.

Training continues to be a priority within the department. Classes are ongoing year round and include vehicle extrication, hazardous materials, technical rescue, emergency medicine and hydraulics to name a few. We continue to train with the Milford Police in responding to active shooter situations. Public education 'SAFE" classes are conducted in the elementary schools to help educate children in basic fire safety.

Continued support at town meeting allowed for station upgrades to include floors, windows and HVAC systems. A structural evaluation of the drill tower was conducted and a new staff vehicle purchased.

We look forward to continuing to provide the town with quality public service.
Respectfully,
William J. Touhey, Jr.
Fire Chief

## BOARD OF HEALTH

## Town Report 2015

The Milford Board of Health meets biweekly, on Mondays, at 6:00 PM in Room 14, Town Hall. Paul A. Mazzuchelli, Registered Sanitarian, Certified Health officer is the Board's Health Officer. Steven Garabedian serves as the Health Inspector. Mr. David Denlinger was appointed in October 2008 as Health Inspector overseeing the Maximum Occupancy By-Law and Lisa Tamagni, Health Inspector.

The Board issues permits and licenses for retail and food service establishments, bakeries, tobacco sales, wells, , tanning salons, body art, maximum occupancy certificates for rental units and semi public/public pool approvals. The Board also approves the installation of all septic systems and issues burial permits.

The Visiting Nurse Association, the nursing agency for the Board of Health, conducts blood pressure clinics, flu clinics and other health maintenance clinics including TB investigations and follow-ups for The Board of Health. The Board of Health held an annual flu clinic in January and three annual flu clinics during the month of October resulting in a total of 340 residents attending these clinics.

The Board contracts with Republic Waste Systems, Inc. for rubbish removal and recycling. Eligible residents are served by curbside collections. Residents have been cooperative and the program is operating smoothly. Municipal Solid Waste (MSW) tonnage for calendar year 2014 was 8294.64 tons, while the recycling tonnage totaled 1517.14 for 2014. Through the negotiation efforts of the Milford Board of Health and other municipalities, the tipping fee for our rubbish disposal was decreased from $\$ 75.65$ per ton to $\$ 64.00$ per ton.

The Board of Health works diligently to achieve a high recycling rate for the town. By increasing the amount of materials that can be recycled, and by educating residents, this goal can be achieved. The Town of Milford through its Board of Health has a comprehensive curbside recycling program since 1991, the first in Worcester County and the second in the State of Massachusetts to provide this program and service.

The Transfer Station on Cedar Street is open 8:00 AM-3:45 PM on Thursday and 8:00 AM-4:45 PM on Fridays and Saturdays. This facility is usually only opened on Saturday during winter months (January through March). As of November 2013 the members voted the facility to be open on Sundays from 10:00am to 4:00pm to respond to the needs of the residents. As of July 1, 2003 Transfer Station Permits are required by residents to use the facility. This year over 2,300 permits were issued for a $\$ 20.00$ fee. These funds will be used to support and make the necessary upgrades to the facility.

Through the efforts of Paul A Mazzuchelli, Health Agent, Milford received grants from the Department of Environmental Protection. These grants make it possible for the Board of Health to provide seven paint days from May to November and motor oil collection. Over 2,300 gallons of waste paint was collected and over 2,500 gallons of waste oil was collected. The Milford Board of Health hosted a household hazardous waste day was held on November 7, 2015 with no cost to those residents that use this program. A total of 70 residents used this service and a total
of 9,700 pounds of hazardous waste was collected and properly disposed of by New England Disposal Technologies of Sutton, MA.

The Board also conducts a Dental Health Program, which includes a fluoride rinse for school children from grades K through 5. Dental Health Screening Education is also provided. Over 1,300 children benefit from this program. Mrs. Michelle Palmer is coordinating this program for the board of health.

From June to September, the Board in conjunction with the Central Massachusetts Mosquito Project controls adult mosquitoes. West Nile Virus and Eastern Equine Encephalitis carriers are always closely monitored. This year was an average year for mosquito complaints and no reports of WNV or EEE in the Milford area. Health Officer Paul A Mazzuchelli is one of the five commissioners serving on this board which covers 48 municipalities in Central Massachusetts.

The Board thanks the Milford Highway Department for assisting at the Transfer Facility, and for its continuous support.

## ADDITIONAL PROGRAMS/ ACCOMPLISHMENTS DURING 2015

Milford Board of Health is constantly striving to improve the effectiveness that the board has on our community. We are trying to improve on programs that we already have in place while at the same time establishing new programs in an effort to improve the quality of life for all Milford residents by using the most prudent ways to accomplish this.

Specifically the following new programs /services have been established, in addition to our daily mandated responsibilities, during the calendar year 2015 in order to better serve Milford's residents and our guests that visit Milford:

- A Newsletter for all foodservice establishments was created which contains important information relating to foodservice sanitation and code compliance. It is sent out four times per year; winter, spring summer and fall. The board of health feels this is a terrific way to educate and remind all those in the foodservice industry in a non-threating way of their responsibilities and the responsibilities of the local board of health. This newsletter also helps develop a relationship with those we license as foodservice establishments.
- New Additions to Tobacco Regulations were adopted in addition to regulations restricting the sale of tobacco products and sale and use of nicotine delivery products. These new additions included: E-cigarettes cannot be sold to anyone under the age of 18 years of age, cigars can only be sold in original package of at least 4 cigars and sold at a price of more than $\$ 2.50$ per package, and sale of blunt wraps is prohibited as well as roll your own machines.
- Gym/health club inspections were started in 2015. The Milford Board of Health established these regulations for gyms/fitness centers to ensure commitment of all gyms and fitness centers are providing a safe and sanitary environment for the guests that use them and their employees. The board of health focus is to ensure that these facilities will be unified in necessary health and sanitation requirements.
- A Tuberculosis Risk-Based Screening Policy was established by the board of health for Milford Public Schools. The purpose of this policy was to assist schools to maintain a safe and health school environment. This policy would give the school nursing staff an
opportunity to identify and treat TB infections that the staff might not be aware of. The policy is not based on mass testing, it is based on risk factors identified by a screening questionnaire.
- Negotiated to Substantially Lowered Rubbish Disposal Tipping Fee with Wheelabrator Facility. Through a series of negotiation meetings with Wheelabrator Industries and several municipalities including Milford, we agreed on a contract disposal price of $\$ 64.00 /$ per ton for waste disposal. This price was reduced from $\$ 75.99$ per ton, which was a savings of $\$ 11.66$ per ton. This would realize a savings of $\$ 96,778.00$ per year. This is based on an average of 8,300 tons of waste per year ( $X \$ 11.66$ per ton savings).
- Continuing Our Effort to Improve on Food Safety at Our Food Establishments. The Milford Board of Health offered three food service sanitation seminars to all our food establishments. Our inspectors also make a good faith effort to inspect each establishment 4 to 5 times per year. The minimum state requirement is to inspect each establishment 2 times per year.
- A Sharps Disposal Program was established to minimize the risk of improper disposal of syringes, needles, lancets and other sharp medical utensils. This provides accessible methods of disposal of this type waste in a safe manner. This program is available to Milford residents at the transfer facility and there is no cost for disposal of sharps.
- Improve Requirements for Chemical Toilet Installations was established by the board of health to answer requests and concerns from residents that are located near areas, such as parks, where these facilities are stationed for a long period of time. These requirements would address such issues as location, secure ability, accessibility and potential for nuisance.
- Addition of a Board of Health Nurse at the Senior Center was established by the board of health to be available for senior citizens for educational purposes, answer health and pharmaceutical questions and address concerns the elderly may have and offer minor health screening like blood pressure screening, etc.
- A DEP Small Scale Initiatives Recycling Grant was plied for and awarded to the Milford Board of Health in the amount of $\$ 1,500.00$. This grant will be used to enhance our recycling program.
- Annual Flu Clinics were held at end of September to end of October 2015. A total of four were held and 428 residents participated in these clinics.
- A Shred-a-thon Paper Shredding Event was held on October 17, 2015 by the board of health. This service was offered at the transfer facility to give residents a chance to have their personal documents shredded to, prevent themselves from being victims of identity theft.
- A Household Hazardous Waste Day was held by the board of health where 140 residents delivered more than 9,600 pounds of household hazardous waste at this collection event. Through the prudent efforts of the Milford Board of Health, Milford is one of the few municipalities throughout the state that offers this service free of charge to our residents.
- A Policy for Appliance Recyclers was established by the Board of Health to ensure that some of the components in old appliances that contain material that can cause health or environmental problems are properly collected and handled when removed from curbside.
- Donations Awarded to Several Organizations/Individuals on behalf of the Board of Health by Republic Waste Ind. The donations were made possible by the Community Partnership clause in the waste collection contract. Donations were made to Thanks to

Yanks, the Milford Veterans Department and scholarships to two seniors from the graduating class at Milford High School Class of 2015.

- Replaced Shed Destroyed by Lightning with help from BVT. The board of health reached out to Mark Fitzpatrick, Carpentry Instructor at BVT to replace this shed as a project for his students. Mark agreed and now have a new constructed shed waiting for delivery to the transfer facility. By reaching out to organizations such as BVT, the board of health saved several thousand dollars on this replacement shed.

The members and staff of the Milford Board of Health have always been committed to excellence in municipal service. We strive to be a very active board that works together to make a positive impact on all that we do. We believe this effort not only demonstrates good public service, but also good public leadership.

Town of Milford<br>Highway Department<br>Front Street, Milford, MA 01757<br>Scott J. Crisafulli, Highway Surveyor

## 2015 Annual Town Report

Throughout the year, the department's general maintenance work continued. Crews patched potholes, cleaned catch basins, swept sidewalks, swept streets twice, hot topped various locations, repaired equipment, cut brush along the roadside, cleaned debris along the roadside and brooks, repaired walls at various locations in the brooks, painted crosswalks and traffic lines, maintained the Bike Trail and picked up leaves. The Highway Department's FEMA Hazard Mitigation Emergency Generator Grant project started. The Main St Godfrey Brook FEMA Hazard Mitigation Grant Project was completed and work continued on the Congress Terrace FEMA Grant. Engineering work on the Fiske Mill Rd bridge replacement has started. There were 201 street opening permits and 73 trench permits issued for a total amount of $\$ 6,270$. A 2006 F350 pickup truck was totaled in an accident. We assisted other Town Departments on 78 occasions. A section of Main St from Water St to the Hopedale town line including sidewalks, Rt140 intersection, drainage, and road replacement has been put on the TIP to start in 2019 and has had 25\% Design completed.

During 2015 the following projects were completed:

## Godfrey Brook Repair

Regular maintenance was performed on Godfrey Brook, O'Brien Brook and Hospital Brook. The Grates were cleaned 24 times.

## Reclamation/Coldplane and Resurface with Type I Bituminous Concrete

DiVittorio Dr., Calvin Dr., Lee St., Lawrence St., Quinlan St., Salvia Rd., Regal Rd., Rollin Green Dr., Altieri Ct., East Wood ST.
HIP/Rubber Chip Sealed
Alfred Rd., Central St., Fountain St., Eastview Dr.
Remove \& Replace Type I Bituminous Concrete Sidewalk/Berm
3,020 ' sidewalk in various locations, 7,905 ' of berm in various locations

## Remove \& Replace Concrete Sidewalks

10 various locations
Catchbasin Repair/Replace/Raised
Various Locations - 175
Catchbasin Install (New)
Various Locations - 2
New Drainage
4 locations equaling 835
Cracksealing - 12,804 Gallons
38 various streets and parking lots
Milled and Leveled 30 various locations
Handicap Ramp Installation/Replacement
32 Various Locations

## Bike Trail

Performed general maintenance including water control and brush cutting.

## Dams/Dikes

Brush cutting and other maintenance was executed at Louisa Lake to comply with the States evaluation report. Guardrail
80' of guardrail was added on Maple St., 300' of guardrail was repaired in various locations.

## Leaf Pickup

10,980cy of leaves were pickup between November 2nd and December $16^{\mathrm{th}}$.

## Work Orders

Throughout the year, the Highway Department responded to 525 work orders.

## Snow Removal

The Town of Milford received a total accumulation of 102.6 inches of snow from January $1^{\text {st }}$ to December 31st. Throughout the winter roads were plowed 16 times and sanded/salted a total of 32 times. Performed full snow removal operations 5 days, widened streets 23 days

## Equipment

A D7 Caterpillar Bulldozer was acquired from the Military for use at the town's compost area. A 2015 Peterbilt 4X4 dump truck with sander, plow and wing was purchased. A 2015 F 250 was purchased to replace a 2006 F350 that was totaled in an accident.

## Miscellaneous

The Highway Department continued the composting program and has returned approximately 2,600cy of compost to residents.


# HISTORICAL COMMISSION OF MILFORD 

Memorial Hall, School Street
Milford, MA 01757


## MILFORD HISTORICAL COMMISSION <br> January 1, 2015 - December 31, 2015

Notable research findings continue to enrich the archival documents of the Museum. George F. Johnson, born in Milford in 1857, ran the largest shoe factory in the country - Endicott-Johnson. It employed 24,000 workers at its peak around 1916. The residents of New York named a town after him, Endicott, New York, and a school was erected in 2000 that bears his name. Findings also recount George Washington stopping at Samuel Warren's Inn to refresh himself and his horse in 1789. The inn was used as a tavern in 1767 and was operated by Dr. William Jennison and Samuel Warren. The house, known as the "Elms," was owned by Joshua Chapin and Obed Daniels. Information is in General Underwood's Address found in Adin Ballou's History of Milford.

A copy of "Images of America-Milford" was sent to Cherokee, Iowa. Pioneers from Milford went by wagon train and settled in Cherokee in 1856. In appreciation for the book a copy of the history of Cherokee, Iowa was sent to the commission for our archives. Additional donations include a copy of the current "Montgomery Lodge Book," historic newspapers, a 2015 Oak, Lily, and Ivy yearbook from Milford High School, and the complete collection of Milford Historic wall art that once hung in Bergson's Ice Cream store in Milford.

The Commission received a set of reams patented by Mr. Huff who ran a tool and dye business on Exchange Street, a picture of the barracks at Camp David in 1917, a copy of a certificate for Fred A. Nickerson who served with honor in WWI, Business Directories, 1867, 1868 and 1869, promotional material on the Sumner Street Stylon Corporation, ancestral information of ethnic families, and a book "Italian Days-Arabian Nights" written by Milford author Victor Palumbo.

The North Purchase District Schoolhouse lawn-gathering was a success again this year. The building is in need of repair but visitors were able to look inside and see the one-room school with the original desks, as well as books, photos, newspaper articles and maps. Open House at the 1832 brick schoolhouse was held on Sunday, August 23.

Our annual Open House was held on Sunday, October 18, at 2pm in Memorial Hall. The program featured Dick Elliot, a guest speaker who illustrated the life and times of Benjamin Franklin. He has presented reenactments for over 20 years. After the presentation in the GAR Hall a tour of the Museum was conducted by commissioners.

The Commission meets the second Wednesday of each month in the Memorial Hall Museum at 7:00 pm. All meetings are open to the public and new members are welcome. The Museum is usually open every Thursday afternoon and whenever there is an event in the GAR Hall.

MILFORD INDUSTRIAL DEVELOPMENT COMMISSION

52 Main Street, Milford, MA 01757 508-634-2317

## 2015 ANNUAL REPORT

The Industrial Development Commission (IDC) was established under MGL Ch. 40 § 8A in order to promote and develop the industrial resources of the Town. The eleven member Commission is comprised of representatives from local government, the business community, and interested citizens, whose goal it is to assist Milford industries and attract new businesses and industries to the Town. The IDC relies on the Milford Comprehensive Plan adopted by the Planning Board as a guide to its program and project implementation. The Commission typically meets on the third Thursday of each month at $4: 00 \mathrm{pm}$ in Town Hall.

The IDC continues to support the Office of Planning and Engineering in providing a fully developed town-wide, Geographic Information System (GIS). Currently, this electronic mapping system provides public access via the Internet to the Assessor's parcel maps and database, as well as a number of thematic maps such as zoning, flood plains, topography, aerial photography, wetlands and other environmental features. During 2015, the IDC funded the addition of the building footprint base map layer into the GIS system. The web-based GIS has been available to the public since early 2012.

The IDC also supported the Town's interest and eventual membership on the MetroWest Regional Transit Authority (MWRTA). The MWRTA provides a public transportation system that delivers convenient and dependable service to enhance mobility, environmental quality and economic vitality in the region. The Town's membership now increases the likelihood that expanded transit services will become a reality for Milford in the near future.

An IDC member remains a representative on the Middle School East Re-use Committee, an adhoc committee established by the Selectmen to study appropriate future uses of the building, as well as to determine the condition of the structure itself. A professional consultant has prepared a report to guide that committee in its decision making process. The IDC also monitors and maintains the signage program in the Bear Hill Business/Industrial Park, and facilitates signage updates for new businesses and industries locating in the Bear Hill area.

The IDC continues to monitor the Quinsigamond Community College study regarding a possible satellite campus in Milford. The IDC also maintains the IDC's portion of the Town's website as a means of providing improved access to industrial and economic information with links to various State agencies. Individual members of the Commission continue to participate with various area businesses and organizations, including the Milford Area Chamber of Commerce, in promoting and supporting business issues affecting Milford.

Respectfully Submitted,
Larry L. Dunkin, AICP
Chairman

John Erickson
Building Commissioner / Zoning Officer
E-mail: Jerickson@MilfordMA.com

## 2015 Annual Report

| John Erickson. |  | Building Commissioner |  |
| :---: | :---: | :---: | :---: |
| Erika Roberston |  | Assistant Zoning Enforcement Officer |  |
| Tim Aicardi. |  | Local Building Inspector |  |
| Michael Mancini |  | Wiring Inspector |  |
| Joseph Zacchilli. |  | .Plumbing \& Gas Inspector |  |
| John Erickson |  | Deputy Wiring Inspector |  |
| Bento Pinto. |  | Deputy Plumbing \& Gas Inspector |  |
| Jennifer Cenedella |  | Department Clerk |  |
| Building Permits and Certificates Issued: |  |  |  |
| New Single Family Dwellings | 33 | New 2 Family Dwellings | 0 |
| New PRD Dwelling Units | 16 | Residential Additions | 23 |
| Residential Renovations | 137 | Residential Roof/ Siding/ Windows | 287 |
| Shed | 14 | Residential Pool | 18 |
| Residential Demolition | 17 | Commercial New Building | 10 |
| Commercial Addition | 4 | Commercial Demolition | 10 |
| Commercial Renovation | 88 | Energy Conservation | 40 |
| Foundation | 3 | Sign | 48 |
| Solar Installation | 179 | Wood/ Pellet Stove | 37 |
| Uncategorized | 71 | Home Occupation |  |
| Sheet Metal | 51 | Certificate of Occupancy | 119 |
| Certificate of Inspection | 191 |  |  |

Total Permits/ Certs Issued: 1144 Total Building Fees Received \$454,421

## Assistant Zoning Officer Report:

Illegal Vehicles Removed 117
Illegal Signs Removed 45
Nuisance Complaints Resolved 34
Court Filings 5
Handicap violation Resolutions 18
Illegal Businesses/ Site Plan Violations 15
Uncategorized Resolutions 112
Total Zoning Resolutions............................. 346

## Wiring Permits Issued:

| Addition/ Renovation/ Repair | 241 | Security System/ CCTV | 55 |
| :--- | :--- | :--- | :--- |
| New Dwellings | 42 | Appliance Replacement | 3 |
| Oil/ Gas Burner Replacement | 79 | New Commercial Unit | 2 |
| Photovoltaic | 186 | Fire Alarm | 15 |
| Pool | 18 | Maintenance | 1 |
| Commercial Renovation | 138 | Uncategorized | 26 |
| Total Permits Issued: | 806 |  |  |
| Total Wiring Fees turned over to treasurer | $\$ 137,772$ |  |  |

## Plumbing Permits Issued:

New Residential Dwellings 44
Residential Renovation/ Addition 48
Commercial New Unit/ Renovation 24
Commercial Remodel/ Replacement 41
Replacement Fixtures 240
Commercial Addition 2
Total Permits Issued: 399

## Gas Permits Issued:

New Commercial 66
New Residential 35
Commercial Renovation/ Addition 10
Residential Renovation/ Addition 41
Residential Replacement Fixture 177
Total Permits Issued............... 329

Total Plumbing/ Gas fees turned over to treasurer $\$ 51,965$

- Long time department clerk Mary Martin retired on July 1, 2015, and Assistant Zoning Officer Loriann Braza left the department in October 2015 to pursue a new career. We thank them both for their many years of dedication, hard work, and outstanding service to the residents of Milford and wish the best for them both. They will be missed.

Respectfully Submitted,

John Erickson
Building Commissioner


The Milford Town Library experienced many changes this past year. Technical Services Supervisor Jennifer Pike, Assistant Youth Services Librarian Sonya Cruz and Library Page Caitlin Flannery left for other positions. Stephen Supernor has been hired as the new Assistant Youth Services Librarian. Library Trustee Lisa Bacchiocchi was re-elected for a third 3 year term. Jennifer Demanche Yohn was elected to fill the position of long time Library Trustee Victor Valente. Mr. Valente retired from the Milford Town Library Board of Library Trustees after serving ten years and two terms as Chairman.

Library Trustee Emeritus and library advocate Paul Curran passed away January 25, 2015. Mr. Curran's greatest achievement was his determination to build a new library building. Mr. Curran and other Board of Library Trustees saw the dream come true with the dedication of the current library on April 6, 1986. In recognition for his support and love of history, the Milford Town Library Board of Library Trustees in 2010 renamed the Local History room the Paul E. Curran Historical Collections Room. His advocacy will be missed.

The Strategic Plan is reviewed every five years and gives the library an opportunity to evaluate current strategies and plan future library services. The Strategic Plan Committee consisted of community members Maureen Fabray, Francisco Ramos; library staff Deborah Eastman Jennifer Pike, Sue-Ellen Szymanski; Library Director Susan Edmonds, Library Trustee Lisa Bacchiocchi, Finance Committee member Michael Nichols and Youth members Tony Milani and Shailyn Bacchiocchi . The committee worked diligently and submitted the FY2017-FY2022 Strategic Plan which was accepted by the Massachusetts Board of Library Commissioners. The plan is available at http://www.milfordtownlibrary.org/annual-reports

The Strategic Plan FY2017-FY2022 Goals:

- To develop, maintain and preserve collections in a variety of formats and locations.
- Goal 2: To provide programming to meet and reflect the community, focusing on diversity and bringing the whole community together across all ages.
- Goal 3: To provide services which enhance and incorporate both traditional and innovative methods to attract a wider audience to the library.
- Goal 4: Implement technology that will improve patron experience and library operations.
- Goal 5: Maintain and improve library facilities to continue to create a pleasant, secure, and accessible environment.
- Goal 6: To recruit and cultivate outstanding library staff.

The goals are the built on the successes of the ending strategic plan and the exciting future opportunities for the Milford Town Library. Remaining an important community resource for digital and print access is the overall mission of the Milford Town Library especially as the Library prepares for its $30^{\text {th }}$ anniversary in 2016. The Milford Town Library is always grateful the continuing support of the Friends of the Milford Town Library, Town Meeting members and the entire community.

MILFORD POND AQUATIC HABITAT RESTORATION COMMITTEE

Town Engineer

Milford Pond, originally known as Cedar Swamp Pond, was historically a cedar swamp located in the headwaters of the Charles River. The cedar swamp was converted into a pond through the cutting of trees and the construction of a dam, circa 1938, that raised the water level within the swamp and created the shallow pond that exists today. In the 1940's and 1950's, Milford Pond was utilized by local residents for fishing, boating, swimming and ice-skating. Parts of Milford Pond have been identified as nesting habit for four species of endangered birds. Recent decades have witnessed a decline in water quality and depth, the proliferation of aquatic weed species, and a significant decrease in the value of the pond's aquatic habitat.

The Milford Pond Restoration Committee was formed in 1994 and the feasibility of several options to restore the pond was studied. The United States Army Corp of Engineers (USACE) became involved in the project in 2001 and an agreement with ACOE was reached where they will partially fund (up to 65\%) of the cost of the project. The budget for the project was currently $\$ 5.1$ million. At Special Town Meeting in October 2012, $\$ 1.8$ million dollars was appropriated as the $35 \%$ local share of the project. This appropriation allowed the project to go forward to final design and permitting.

Throughout 2015, the Town Engineer and the Milford Pond Aquatic Restoration Committee has worked with the USACE to finalize the construction of the project. The proposed Scope of Work included the mechanical dredging of approximately 19 acres on the eastern side of the pond to increase the depth from the current 2-3 feet to 10-12 feet. The dredged material was used to create wetland areas on the northern side of the pond. This scheme restores deep water habitat for fish to the pond, while enhancing the marsh and wetland areas for the nesting birds. The overall plan will help restore water quality to the pond, provide additional protection of the drinking water wells adjacent to Clark's Island, and remove areas of existing invasive plant species.

The dredging and restoration portion of the Project was completed in December 2015. Planting of vegetation and monitoring will be ongoing for many years.

MILFORD PARK DEPARTMENT 52 MAIN STREET MILFORD, MA. 01757<br>508-478-1110 $\mathbf{x} 2650$<br>mbresciani@milfordma.com

The Milford Park Department maintains all school grounds, over twenty parks and fields, maintenance of ten playgrounds, the Louisa Lake Recreational Area, the Upper Charles bike trail, operation of the Fino Field pool, and maintenance of the North Purchase Cemetery. The department also operates an in-house maintenance program. The Park Department is also responsible for the Louisa Lake weed control program as well as the Plains Park environmental monitoring program.

Facilities are utilized by youth sports programs, school athletic teams, physical education classes, the Milford Community Use programs and camps, as well as for special events like the Milford Lions Club car show, the Model airplane show, and several other fund raising events.

Plains Park was reopened in 2015. Plains was closed for a year to repair differential settlement issues and to repair monitoring wells. The much needed repairs to the settlement brought the park back to initial grades when it was open in 2001.

The Park Department received grants for repairs to Fino Field. This work is planned for summer of 2015, Renovation will include regarding, new infield material, and new irrigation system.

The Park Department also looks forward to the reopening of Milford Pond. After the dredging, the pond should be a popular spot for fishing and boating.

Thanks to the Milford Lions Club for sponsoring the entertainment for the July 3 fireworks and to the Greenleaf Garden Club for planting and maintaining flowers at various town sites. Also, the free band concert series, held at Town Park, was again a popular spot for residents.

Thanks also to Harold Rhodes for all his assistance in placing new handicap benches along the Upper Charles trail.

Future goals include development of new facilities, renovations to Town Park, and improvements to the Fino Field pool.

Meetings are held at Milford Town Hall.


## Milford Personnel Board Report to the Town of Milford for Calendar Year 2015

The Milford Personnel Board administers the Personnel By-Laws of the Town of Milford, and implements the Wage and Salary Administration Plan. Specific position classifications under the Board's jurisdiction, along with related salary and wage rates for FY2016, are incorporated within Article 2 of the 2015 Annual Town Meeting. The Board meets regularly in public session at Town Hall. Meeting dates and Agenda are posted at the Town Clerk's official Bulletin Board. The Personnel Board consists of five regular members, one of whom is appointed each year by the Board of Selectmen to serve a five-year term, and one alternate member, appointed by Selectmen to serve a three-year term.

The Board continued to work on its Classification and Compensation Study that was started in the fall of 2013, including periodic meetings with its consultant, Donald Jacobs of D. I. Jacobs Consulting Company, preparing to present the Study at the 2015 Annual Town Meeting. The Board decided to pass over the Article at the Annual 2015 Town Meeting as further study was needed. An alternative Article 2 was passed, as recommended, with a two percent (2\%) increase for all salaried and hourly employees. All other employees received a one percent ( $1 \%$ ) increase. At the October Town Meeting an additional sum of $\$ 4,000.00$ was approved for the consultant's services. The Board held over twenty (20) meetings in 2015 on weeknights at Town Hall and Saturday mornings at the Milford Police Station. The Board continued its aggressive meeting schedule in 2016 in preparation for the 2016 Town Meeting. All salaried and hourly rated positions evaluated throughout the year will appear on Article 2 of the May, 2016 Annual Town Meeting Warrant.

As a result of the proposed creation of a new Financial Department, the Board considered and rated several new job descriptions. The Board also rated the following new positions: Facilities Director, Highway Supervisor and IT Manager.

The Personnel Board asked the Board of Selectmen and the Finance Committee to designate liaisons to attend the Personnel Board's meetings to report back on our progress to their respective bodies. Selectman William Kingkade and Finance Committee member Charles Miklosovich were selected.

In July, 2015 the Board elected Charles Abrahamson, Jr. as Chairman and Laura Crisafulli as Vice Chairman to replace Chairman James Ligor and Vice Chairman Abrahamson.

The Personnel Board takes this opportunity to express its appreciation to all Town officials and personnel for its cooperation and assistance in 2015, and looks forward to an equally positive and productive association in the year ahead.

## REPORT FOR 2015

The Planning Board meets at 7:00 p.m. on the first and third Tuesday of each month at Town Hall. Special meetings may be called as determined by the number of applications. The Planning Board's statutory authority includes the following procedures that in many cases require a Public Hearing:

- Prepare and adopt the Town Comprehensive Plan
- Recommend to Town Meeting re. Amendments to the Zoning By-Law/zone changes
- Recommend to Town Meeting re. Acceptance of streets as Town ways
- The subdivision of land, including securing surety/bonds
- Site Plan Reviews
- Special Permits for Planned Residential \& Elderly Housing Developments
- Recommend to Zoning Board of Appeals re. Variance and Special Permit petitions
- Recommend to Board of Selectmen regarding Chapter 121A Tax Agreements

This year the Planning Board held Public Hearings for $\underline{5}$ Special Permit, $\underline{0}$ Definitive Subdivision, $\underline{0}$ Repetitive ZBA Petitions, $\underline{1}$ Subdivision Regulation amendment, $\underline{1}$ re-zonings, and for $\underline{6}$ Zoning By-Law Amendments.

The Board reviewed $\underline{5}$ Site Plans, processed 25 Waiver/Amendments to existing Site Plans, endorsed $\underline{7}$ ANR/81-P plans, and made recommendations to Town Meeting regarding $\underline{2}$ Street Acceptances, and 1 Street Discontinuance.

In addition, the Planning Board made recommendations to the Zoning Board of Appeals on $\underline{12}$ Variances, $\underline{17}$ Special Permits, $\underline{0}$ Appeals, and $\underline{0}$ Ch.40B Comprehensive Permits.

During calendar year 2015, application fees collected totaled $\$ 11,793.85$ in deposits to the General Fund.

Respectfully Submitted:
Lena McCarthy, Chairman

# Vonnie M. Reis, P.E. Town Engineer 

## OFFICE OF PLANNING AND ENGINEERING

Larry L. Dunkin, AICP<br>Town Planner

## REPORT OF ACTIVITIES FOR 2015

The Office of Planning and Engineering consists of the Town Engineer and the Town Planner supported by one Departmental Clerk. The department provides professional engineering and planning consultation to various town departments, with primary responsibility to the Board of Selectmen, Planning Board, Board of Health and Conservation Commission. The department reviews development proposals and makes recommendations to various Boards and Commissions, obtains and administers State and Federal grants, monitors compliance with the Wetlands Protection Act, inspects construction of public infrastructure, provides contracting and bidding services for Townfunded infrastructure and building projects, monitors environmental impact mitigation for development projects, and implements the Comprehensive Plan. Major projects / efforts over the past year have included the following:

- Milford Pond Aquatic Habitat Restoration Project - Dredging and restoration work completed December 2015. Planting and monitoring will be ongoing.
- Milford Youth Center Renovation Project - Construction Contract awarded in October 2014. Construction completion date estimated for March 2016.
- Godfrey Brook: Congress Terrace/Main Street Culvert Replacements - Bid and awarded Spring 2015. Major construction completed December 2015. Landscaping and minor items to be completed in 2016.
- Rt. 16 Improvements: Water St. to Hopedale Town Line - $25 \%$ design. State funding (TIP) secured for 2019.
- Louisa Lake Dam Evaluation - Phase I and Phase II Assessments complete. Dam Condition Assessment upgraded to Fair. Repairs and maintenance scheduled over several years.
- Town Hall Audio System - Complete.
- Town Hall Gutter Project - Complete.
- Secured 319 Grant for construction of a stormwater treatment wetland. To be designed and constructed in 2016.
- Applied for a FEMA grant to update the Town's Hazard Mitigation Plan.
- EPA Phase II Stormwater Permitting Administration - ongoing.
- Web-Based Town-Wide Geographic Information System (GIS) - collaboration with MassOrtho for base mapping. Collected stormwater system information.
- Woodland School Construction - Began Spring 2015. Ongoing.
- Review of Conservation Commission filings.
- Review of Planning Board applications.
- Town-wide traffic improvements review and recommendations
- Title 5 system installations - review of plans and inspection of installation


## TOWN COMMITTEES / SUPPORT

- Industrial Development Commission
- Downtown Partnership/Board of Directors
- Milford Pond Restoration Committee
- Stacy Middle School Re-use Committee
- Armory Renovation Committee


## REGIONAL AGENCIES

- Massachusetts Coalition for Water Resources Stewardship (MCWRS)
- Metropolitan Area Planning Council (MAPC)
- MAPC South West Advisory Planning Committee (SWAP)
- 495/MetroWest Development Compact


# WIIFORD POLIEF DEPARTMENT <br> Thomas J. O'Loughlin Chief of Police 

250 Main Street * Milford, MA 01757 * Tel. (508) 473-1113 * Fax (508) 473-5087

Thank you for the opportunity to present the 2015 Annual Report for the Milford Police Department. During this past year, the following personnel changes occurred within the Milford Police Department:

- Public Safety Dispatcher Brian Hayes resigned to take a position as a full-time police officer in the Town of Hopedale.

I am pleased to report that the men and women of the Milford Police Department continue to meet their daily responsibilities and challenges in a professional and exemplary fashion. In 2015 the officers of the police department responded to $\mathbf{2 5 , 6 9 3}$ calls for service.

On behalf of the men and women of the Milford Police Department I would like to thank the residents of the Milford community for your continued support of the men and women of the Milford Police Department. We look forward to the opportunity to work with you and to serve you in the coming years.

Sincerely yours,
Thomas J. O'Loughlin
Chief of Police

# Milford Public Schools 

## 2015 ANNUAL TOWN REPORT

Milford Public Schools is represented by an amazing group of educators, staff and administrators who are dedicated to providing an exceptional learning experience that is tailored to each individual student. With seven public schools in our district -- beginning at the preschool level and culminating at Milford High School -- we have so many talented teachers to applaud for their daily efforts with all of our students. Each year we provide a district update and although this is not a comprehensive list, it is a snapshot of some of the year's highlights:

April of 2015 proved to be a very exciting month within the district as the groundbreaking ceremony was held for the brand new state-of-the-art Woodiand Elementary School which is currently under construction and scheduled to open its doors in August of 2016. The $\$ 60.9$ million project, which has been in the planning phases for many years, will be constructed in the southern portion of the same North Vine Street lot that holds the existing school. Currently, roughly 650 students in the third and fourth grade attend the 35 -year-old school, which was originally built for 500 . The new, 132,500-square-foot building will house roughly 985 students in the third, fourth and fifth grades, which will align with Milford's long-term educational plan to create a more traditional middle school at Stacy Middle School consisting of sixth, seventh and eighth grade students.

The Hospitality and Tourism Management (HTM) program at Milford High School continues to be very successful as one of the first of its kind at a non-vocational public high school in Massachusetts. Several students are enrolled in the two-year program where they work alongside industry leaders such as Atlas Travel and the Doubletree Hotels to learn about the tourism industry first-hand. The group planned and executed a travel trade show in Milford along with these business partners during 2015 which gave area residents the opportunity to get a great price on a dream vacation. The HTM students also planned, organized, and executed the Stacy Middle School Color Run for the Milford community. More than 300 runners participated in this 5K Color Run to benefit Stacy Middle School. More than $\$ 3,000$ was raised to augment technology in the Stacy gymnasium, while also promoting the new Boys and Girls Soccer and Cross Country programs in the middle school.

Milford High School continues to offer students a myriad of academic programs, electives and afterschool clubs to engage all members of the community. There is a new Science Olympiad program which has proven to be very popular and this year three MHS students chose to complete their Eagle Scout projects at the high school. There is now a new ticket booth on the turf field, an American flag and bench in the courtyard, and a picnic table, plant containers and herb ladders in the greenhouse. Internship opportunities for MHS students have increased with various business partners such as Imperial Cars and at sites within our district. Also, one of the MHS Computer Aided Design (CAD) students created designs in his Senior Project class for both a library redesign and a bank branch.

Milford High School Athletics had much to be proud of in 2015. Both the Boys and Giris Swim Teams were 2015 Hockomock League Champions; the Girls Softball Team was a 2015 Hockomock League Champion; and the Boys Spring Track \& Field won their first Hockomock League Championship title in 18 years. The Fall Cheer Team also won the 2015 D2 State Championship. A state-of-the-art Fitness Center was opened at MHS along with the Weight Room being refurbished so both rooms are now utilized daily by staff and students. Athletic Director (AD) Peter Boucher built and hosted the inaugural Scarlet Hawk Leadership Academy for all of the 65+ MHS Athletic Captains. This Academy was wellreceived by both MIAA and Team New Balance. Coaches Linda Zachilli and David Chaplin were nominated for and won MIAA MA State Coach of the Year for their sports, and AD Peter Boucher was selected as a member of the MIAA Educational Athletics Committee.

Our community should be proud of the many successes within Milford Public Schools, as well as the efforts always being made to improve each child's educational experience. We all have the shared vision of providing the best possible education for Milford's students --an education that inspires them to become independent thinkers, problem solvers, motivated life-long learners, and involved citizens.

Respectfully submitted,


Dr. Robert A. Tremblay, Superintendent of Schools

MILFORD SCHOOL BUDGET R015-2016

| FLND | Description | 2013-2014 | 2014-2015 | 2015-2016 | Difference | $\begin{gathered} \% \\ \text { Change } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1100 | School Committee | \$68,000 | \$68,209 | \$70,209 | \$2,000 | 2.932\% |
| 1210 | Superintendent | \$231,549 | \$236,112 | \$254,019 | \$17,907 | 7.584\% |
| 1220 | Asst. Superintendent | \$245,336 | \$249,600 | \$257,058 | \$7,458 | 2.988\% |
| 1400 | Business, Human Resource | \$243,000 | \$240,706 | \$245,000 | \$4,294 | 1.784\% |
| 1430 | Legal | \$44,600 | \$39,600 | \$39,600 | \$0 | 0.000\% |
| 1450 | Administrative Technology | \$176,124 | \$120,124 | \$60,124 | (\$60,000) | -49.948\% |
| 2110 | Sped Director/Resource Center | \$537,500 | \$668,700 | \$774,366 | \$105,666 | 15.802\% |
| 2200 | School Building Leadership | \$1,710,347 | \$1,717,381 | \$1,734,699 | \$17,318 | 1.008\% |
| 2220 | School Curriculum Leaders | \$57,500 | \$57,500 | \$60,000 | \$2,500 | 4.348\% |
| 2250 | Building Technology | \$127,628 | \$127,850 | \$137,940 | \$10,090 | 7.892\% |
| 2300 | Performance Instruction | \$28,000 | \$20,000 | \$20,000 | \$0 | 0.000\% |
| 2300 | Instruction | \$24,430,287 | \$25,997,616 | \$27,279,247 | \$1,281,632 | 4.930\% |
| 2350 | Professional Development | \$119,869 | \$123,824 | \$149,884 | \$26,060 | 21.046\% |
| 2400 | Inst. Materials and Equipment | \$622,211 | \$610,566 | \$650,600 | \$40,034 | 6.557\% |
| 2450 | Instructional Technology | \$35,697 | \$34,355 | \$36,773 | \$2,418 | 7.038\% |
| 2700 | Guidance | \$1,255,833 | \$1,324,527 | \$1,420,496 | \$95,969 | 7.246\% |
| 2800 | Psychology | \$537,155 | \$543,015 | \$528,034 | $(\$ 14,981)$ | -2.759\% |
| 3000 | Student Services | \$3,030,844 | \$3,225,844 | \$3,331,446 | \$105,602 | 3.274\% |
| 4000 | Plant Operation | \$3,194,835 | \$3,107,313 | \$3,269,362 | \$162,049 | 5.215\% |
| 5000 | Fixed Costs | \$241,939 | \$257,800 | \$217,800 | $(\$ 40,000)$ | -15.516\% |
| 6000 | Community Expense | \$0 | \$0 | \$0 | \$0 | 0.000\% |
| 7000 | New/Replacement of Equipment | \$0 | \$0 | \$0 | \$0 | 0.000\% |
| 9000 | Programs w/Other Districts | \$2,832,597 | \$2,209,730 | \$2,063,344 | $(\$ 146,386)$ | -6.625\% |

General Fund Budget
$\mathbf{\$ 3 9 , 7 7 0 , 8 5 1 ~ \$ 4 0 , 9 8 0 , 3 7 1 ~ \$ 4 2 , 6 0 0 , 0 0 0 ~ \$ 1 , 6 1 9 , 6 3 0 ~ 3 . 9 5 2 \% ~}$
Net Appropriation

| Summary of School Budget 2015-2016 | FY2014 | FY2015 | FY2016 | Difference | \% |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Salary Expenses* | \$31,365,772 | \$33,007,075 | \$34,225,543 | \$1,218,468 | 3.692\% |
| Transportation | \$1,977,173 | \$2,166,186 | \$2,195,686 | \$29,500 | 1.362\% |
| Maintenance | \$856,363 | \$821,313 | \$837,746 | \$16,433 | 2.001\% |
| SPED OOD Tuition | \$2,834,095 | \$2,209,730 | \$2,063,344 | -\$146,386 | -6.625\% |
| Utilities | \$1,190,265 | \$1,145,265 | \$1,305,741 | \$160,476 | 14.012\% |
| Expenses-(Materials/Contractual Service | \$1,547,183 | \$1,630,802 | \$1,971,940 | \$341,138 | 20.918\% |
| Total | \$39,770,851 | \$40,980,371 | \$42,600,000 | \$1,619,630 | 3.952\% |

TOWN OF MILFORD SEALER OF WEIGHTS AND MEASURES<br>52 Main Street, Milford, MA 01757

For the calendar year of January through December of 2015 the Weights and Measures Department has tested and sealed 556 devices and generated $\$ 6,331.00$ in revenue for the Town of Milford.

## ANNUAL NOTICE FOR WEIGHTS \& MEASURES

In compliance with provisions of Chapter 98, Section 41 of Massachusetts General Laws as amended, I hereby give notice to all persons having usual places of business in Milford, Massachusetts using weighing and measuring devices for the purpose of buying and selling goods, wares, and merchandise for public weighing or for hire or reward to comply with the testing regulations of said devices.

John A. Biancheria
Sealer of Weights and Measures

TOWN OF MILFORD VERNON GROVE CEMETERY TRUSTEES<br>52 Main Street, Milford, MA 01857<br>(508) 634-1454

The Trustees are happy to report that beginning January 1, 2016 we will now be taking care of the grounds at the North Purchase Cemetery. We also want to report that we have finished laying out the remainder of the lots in Vernon Grove Cemetery. Now that the men work all year they have been able to repair many stones and cut all the brush around the fence. We are fortunate to have three men who take pride in keeping the cemetery neat and clean.

The cemetery has had a total of 43 burials in 2015, 30 traditional burials and 13 cremations. A total of 21 Lots were sold this year.

TOWN OF MILFORD
BOARD OF SEWER COMMISSIONERS WASTEWATER TREATMENT FACILITY
P.O. BOX 644

MILFORD, MA01757-0644
Milford Sewer Disposal Plant Tel. (508) 473-2054 * Office Tel. (508) 478-0059

Richard J. Cenedella
Commissioner

Thomas Morelli
Commissioner

John Mainini
Director of Operations/
Superintendent

Rudolph V. Lioce III
Commissioner

John Consigli
Admin. Assistant

Your Sewer Commission meets on Tuesday nights on a posted monthly schedule. All meetings are open to the public and are held in Room 14 of the Milford Town Hall located at 52 Main Street in Milford.

We issue permits for connection to our sewer system after careful review for compliance to all rules and regulations. We license all Drain
Layers doing work in the Town of Milford. We continue working with the firm of Tata \& Howard as our Engineering Consultants, with Jack
O'Connell as it's representative. This provides you, the taxpayer, with the most qualified and cost-effective service available today in the complex field of Wastewater Management.

The budget established for the Sewer Department operation is funded through "Sewer Use Fees" as established and mandated by the Enterprise Fund Act, adopted by the Town in 1982.

Your Sewer Department staff dedicates itself to service and pride in it's work, and continues to obtain accreditations and certification in the field of Wastewater Management.

Our Field Service support team inspects pipeline installations and maintains building and permit records at a cost savings to contractors, as well as generating revenue income for the Department. They establish scheduled routines of inspection, clean-out and testing, to keep 60 miles of pipeline and 10 pumping stations in perfect running condition.

Our Sump Pump Program was initiated in 2010. Since that time, we have inspected 180 houses, removed 120 sump pumps that were connected to the sewer system, and connected them to the drain system at no cost to the homeowner. In our continued effort to alleviate inflow, 2,500 feet of sewer pipe has been relined and T-Liner at service joints have been installed. This brings the total amount of pipe that has been relined to 4,500 feet. These two programs will alleviate a large amount of inflow to the sewer system.

We, your elected Board of Sewer Commissioners, continue to research a variety of funding revenues to expand our customer base. This is the only economic sense for a department that relies totally on monies received from our customers to pay all of our bills. Therefore, we must seek out alternatives to expand our customer base and services to provide for the future growth and maintenance of your Sewer Department.

John A. Pilla
TOWN OF MILFORD
Department of Veterans' Services
Town Hall * 52 Main Street * Milford, MA 01757
(508) 634-2311

Janet A. Flumere
Director
Assistant

## DEPARTMENT OF VETERANS' SERVICES

The town of Milford provides a program of assistance for needy veterans and their dependents. The assistance can either be financial and or medical.

The program is mandated by the state which provides a seventy-five percent reimbursement to the town for every dollar of expenditures provided to the veteran.

As part of a network of social services providing assistance to those in need, Milford works closely with many of the social service agencies in the area, namely, the Shine program, Department of Transitional Assistance, Massachusetts Rehabilitation Commission, Work Force Central, Social Security, Tri-Valley Elder services along with many others.

The office is open from Monday through Friday during regular business hours. In addition to providing local and state aid, the office also provides assistance with filing applications for federal veterans programs. With the expansion of Assisted Living facilities in town, the office has been assisting residents with the VA application process.

Our mission is to provide assistance to those in need while accessing as many alternative resources as possible.

Information about veterans' benefits is available at our office or on-line at the following web sites: State veterans’ programs @ www.mass.gov; Federal VA program @ www.va.gov. and we may be reached by email at jflumere@townofmilford.com or jpilla@townofmilford.com.

United Way

United
of Tri-County
Way


MILFORD YOUTH CENTER
MILFORD YOUTH COMMISSION
24 Pearl St., Milford, MA 01757
Phone (508) 473-1756**FAX (508) 473-4388
Email: milfordyouthcenter@comcast.net**Website:www.milfordyouthcenter.net

## ANNUAL REPORT 2015

Mission: The Mission of the Milford Youth Center is to provide a safe environment that promotes self-esteem, builds character, and fosters the notion of community and the importance of respecting and serving others.

Vision: By providing Milford youth with programs and a safe environment during the after school hours and during our monthly events, we hope to address adolescent risk factors as well as promote the partnership among community members to ensure a comprehensive vision and plan for the health of the youth in the town of Milford.

Milford Youth Commission: The Milford Youth Commission and MYC staff meets on the second Monday of every month at 6:30 PM at the Youth Center. The Milford Youth Commission hosted our annual St. Pat's Fundraiser and awarded former Senator Richard Moore and Rep. John Fernandes with the 2015 "Individual Appreciation Award" and the United Way of Tri-County with the "Community Appreciation Award."

Programs: Due to the ongoing renovation of the Armory, which houses the Milford Youth Center, the Center has operated out of a temporary location, 27 Congress St. Despite this transition, the Center was still able to run an After School and Summer Camp program.

- After School program: The Milford Youth Center after school program is open for youth ages 8-18, free of charge, from $2-6$ pm Monday through Friday. Some of our programs include the JAG Youth Council, Kids Choice, Arts \& Crafts, Homework Help, and other daily physical fitness activities. All participants must fill out a registration form to be a member. The Center is always looking at volunteers to help out and/or run a program!
- Summer Camp: The Milford Youth Center offers an affordable four weeklong summer camp every year. Activities include weekly field trips and fun in-town activities. Some trips this year included Water Wizz, Canobie Lake Park, Skyzone, Pinz Entertainment, and the Milford Town Pool \& Park.
- Community Collaboration: The Youth Center is always looking for ways to work with local organizations and coalitions (ex. Juvenile Advocacy Group, CHNA 6, Humanitarian Aid Summit) to help provide more opportunities for the Youth we serve.
- Teachers Driving Academy: The Center is pleased to partner with the Teachers Driving Academy to offer students a great program at a reasonable price with the added convenience of taking classes right at school! Each initial registration fee is a donation to Center.
- Other Events and Programs: Santa Parade, Relay for Life, Gala of Trees, Community food and clothing drives, Fundraisers, Patriots Game (Water's Corp.), Holiday parties (providing gifts to over 100 youth), DA conference

Awards/Recognition: This year the Youth Center was recognized by the United Way of Tri-County with a "Community Impact Award." One of our After School members was also recognized as the "Youth Volunteer of the Year." This year the Youth Center received grants from the Worcester County District Attorney's drug forfeiture program, RICOH USA's "Community Caring Award", CHNA 6, SCI AmeriCorps, Lowe's Hero's project, and a Youth-at-Risk Grant for Youth Prevention from the Department of Public Health.

Armory Renovation Update: We would like to extend a thank you to Town Meeting members, Town employees/boards, volunteers and the Armory Renovation Committee for supporting the Renovation project. The building is anticipated to be open in April of 2016 and we are excited to share everyone's hard work with the community at our Grand Opening. We would also like to thank the organizations, businesses and families who contributed to our brick fundraiser campaign.

Financial report: The Center currently relies on individual donations, rental and summer fees, fundraisers, grants and support from the Town of Milford, United Way of Tri-County and the Teacher's Driving Academy. As of $12 / 31 / 15$, our Revolving Account had an ending balance of \$64,563.44.

# TOWN OF MILFORD, MASSACHUSETTS <br> ZONING BOARD OF APPEALS <br> TOWN HALL - 52 MAIN STREET <br> MILFORD, MA 01757 

TOWN OF MILFORD ZONING BOARD OF APPEALS ANNUAL REPORT FOR 2015

The Zoning Board of Appeals consists of five members and three associate members, all appointed by the Board of Selectmen. Meetings are held monthly, as required, at the Town Hall.

During 2015, ZBA action included:

## 11 Meetings

10 Variances Granted
2 Variances Denied
13 Special Permits Granted
3 Special Permit Denied
0 Comprehensive Permits Granted
0 Appeals Denied
$\$ 8,440.00$ in filing fees was deposited to the Town of Milford Treasury during calendar year 2015.


Town Clerk's Office
Town Hall Room 12
52 Main Street • Milford, MA 01757
Ph: (508) 634-2307 • Fax: (508) 634-2324
aneves@townofmilford.com
Amy E. Hennessy Neves, Town Clerk

## 

## 

The office of the Town Clerk is responsible for a variety of services for the Town of Milford, including processing and maintaining all vital records (births, deaths and marriages) dating back to the 1800's. Planning and overseeing all Town and State Elections, maintaining voter registrations, preparing and maintaining town census information, and recording Town Meeting actions.

Licenses issued from the Town Clerk's Office include, dog licenses (every April $1^{\text {st }}$ ), fuel storage/flammable storage license renewals, physician registrations, business certificates (DBA), resident cards.

The Town Clerk's Office is open 8:30 AM until 5:00 PM, Monday through Friday; and is also accessible to the public through our website www.milford.ma.us.

I would like to extend my sincere appreciation to my staff, namely my Assistant, Dawn Naff, and both Departmental Clerks, Lisa Bacchiocchi and Melanie Laughlin, the Board of Registrars, and to my election workers and custodians for their dedication and hard work this past year and every year. In addition, I would like to also thank the directors and members of the Italian American Veterans Hall, The Ruth Anne Bleakney Senior Center, and the Portuguese Club for their generous use of their facilities for our elections.

I look forward to an equally positive and productive year in 2016.

Sincerely,
Amy E. Hennessy Neves
Town Clerk

| Vitals Recorded in 2015 |  |
| :--- | ---: |
| Births | 1,089 |
| Deaths | 560 |
| Marriages | 159 |
| Dog Licenses | 2,015 |
| Residents as of $12 / 31 / 15$ | 26,747 |
| Voters as of $12 / 31 / 15$ | 16,912 |

# COMMONWEALTH OF MASSACHUSETTS <br> WILLLAM FRANCIS GALVIN SECRETARY OF THE COMMONWEALTH 

Warrant for the April 7, 2015. Town Election
SS. Worcester, Co.
To the Constables of the Town of Milford.

GREETING:
In the name of the Commonwealth, you are hereby required to notify and warn the innabitants of said city or town who are qualified to vote in the Town Election to vote at:

Precincts 1 and 4: Milford Senior Center, 60 North Bow Street
Precincts 2 and 3: Italian American War Veterans Hall, 4 Hayward Field Precincts 5, 6,7 and 8: Portuguese Club, 119 Prospect Heights

On TUESDAY, THE SEVENTH OF APRTL, 2015, from 8:00 A.M. to 8:00 P.M. for the following purpose:
To cast their votes in the State Election for the candidates for the following offices:

## SELECTMAN, FOR THREE YEARS <br> TAX COLLECTOR, FOR THREE YEARS <br> BOARD OF HEALTH, FOR THREE XEARS <br> BOARD OF ASSESSORS, FOR THREE YEARS <br> BOARD OF LIBRARY TRUSTEES, FOR THREE YEARS <br> PARK COMMISSIONER, FOR THREE YEARS <br> PLANNING BOARD, FOR FIVE YEARS <br> SEWER COMMISSIONER, FOR THREE YEARS <br> SCHOOL COMMITTEE, FOR THREE YEARS <br> HOUSING AUTHORITY, FOR FIVE YEARS <br> TRUSTEE OF VERNON GROVE CEMETERY, FOR THREE YEARS TOWN MEETING MEMBERS, ALL PRECINCTS, FOR THREE YEARS <br> TOWN MEETING MEMBER, PR 1, FOR TWO YEARS <br> TOWN MEETING MEMBER, PR 1, FOR ONE YEAR <br> TOWN MEETING MEMBER, PR 5, FOR ONE YEAR

VOTE FOR ONE
VOTE FOR ONE
VOTE FOR ONE
VOTE FOR ONE
VOTE FOR NOT MORE THAN TWO
VOTE FOR ONE
VOTE FOR ONE
VOTE FOR ONE
VOTE FOR NOT MORE THAN THREE
VOTE FOR ONE
VOTE FOR NOT MORE THAN TWO
VOTE FOR NOT MORE THAN TEN
VOTE FOR NOT MORE THAN TWO
VOTE FOR NOT MORE THAN TWO
VOTE FOR ONE

VOTE FOR ONE
VOTE FOR ONE
VOTE FOR ONE
VOTE FOR ONE
VOTE FOR NOT MORE THAN TWO
VOTE FOR ONE
VOTE FOR ONE
VOTE FOR ONE
VOTE FOR NOT MORE THAN THREE
VOTE FOR ONE
VOTE FOR NOT MORE THAN TWO
ore than ten

VOTE FOR NOT MORE THAN TWO VOTE FOR ONE

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.
Given under our hands this 23 ro day of $\operatorname{HARCL}, 2015$.
Town of Milford Board of Selectmen:


William D. Buckley
Commonwealth of Massachusetts

Worcester, MA
Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milford to meet at the time and place for the purpose within mentioned, and by posting attested copies of this Warrant in ten or more public places located in the Town

$\qquad$ 2015
Thomas J. O'Loughlin. Police Chief

## ANNUAL TOWN ELECTION

## fflilford, flassachusetts

Tuesday, April 7, 2015

| PRECINCT | $\mathbf{1}$ | $\mathbf{2}$ | $\mathbf{3}$ | $\mathbf{4}$ | $\mathbf{5}$ | $\mathbf{6}$ | $\mathbf{7}$ | $\mathbf{8}$ | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TOTAL REGISTERED VOTERS | 1541 | 2054 | 1916 | 1776 | 2652 | 2115 | 2317 | 2315 | $\mathbf{1 6 6 8 6}$ |
| TOTAL VOTES CAST | $\mathbf{2 2 3}$ | $\mathbf{2 7 9}$ | $\mathbf{2 3 5}$ | $\mathbf{2 0 9}$ | $\mathbf{4 3 8}$ | $\mathbf{3 6 1}$ | $\mathbf{2 4 4}$ | $\mathbf{3 4 5}$ | $\mathbf{2 3 3 4}$ |
| PERCENT OF BALLOTS CAST | $\mathbf{1 4 \%}$ | $\mathbf{1 4 \%}$ | $\mathbf{1 2 \%}$ | $\mathbf{1 2 \%}$ | $\mathbf{1 7 \%}$ | $\mathbf{1 7 \%}$ | $\mathbf{1 1 \%}$ | $\mathbf{1 5 \%}$ | $\mathbf{1 4 \%}$ |

FOR SELECMAN
For Three Years

| Blanks |  | 4 | 3 | 4 | 10 | 8 | 7 | 7 | 7 | 50 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WILLIAM E. KINGKADE JR. 50 Woodridge Road |  | 147 | 199 | 190 | 153 | 347 | 276 | 198 | 246 | 1756 |
| MICHAEL P. VISCONTI, JR. <br> 7 Muriel Lane |  | 69 | 77 | 41 | 46 | 82 | 78 | 39 | 92 | 524 |
| Write-In | (Wrie- in Candidate) | 3 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 4 |
|  | TOTAL | 223 | 279 | 235 | 209 | 438 | 361 | 244 | 345 | 2334 |

FOR TAX COLLECTOR

| For Three Years Vote for One |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Blanks | 66 | 61 | 56 | 61 | 121 | 79 | 69 | 87 | 600 |
| THERESA M. DIOMEDES DIAS | 152 | 217 | 179 | 147 | 313 | 282 | 174 | 254 | 1718 |
| 16 West Maple Street (Candidate for Reeelcection) |  |  |  |  |  |  |  |  |  |
| JAMES EDWARD HERNE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Write-In ${ }^{\text {(Write-in Candidate) }}$ | 5 | 1 | 0 | 1 | 4 | 0 | 0 | 4 | 15 |
| TOTAL | 223 | 279 | 235 | 209 | 438 | 361 | 244 | 345 | 2679 |
|  |  |  | - | - | - | - | - | - | 2334 |

FOR BOARD OF HEALTH


FOR BOARD OF ASSESSORS

| For Three Years Vote for One |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Blanks | 88 | 92 | 82 | 89 | 175 | 123 | 95 | 130 | 874 |
| SAMUEL J. BONASORO <br> 5 Simon Drive  <br>   | 131 | 184 | 151 | 120 | 259 | 236 | 148 | 211 | 1440 |
| MIKE ABBIUSO 36 Sumner Street \#4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| GEORGE H. TUTTLE <br> 10 Archer Street | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| PATRICK NIRO <br> 31 Iadarola Ave. | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| Write-In (Wrie-in Candidate | 3 | 3 | 0 | 0 | 4 | 0 | 1 | 4 | 15 |
| total | 223 | 279 | 235 | 209 | 438 | 361 | 244 | 345 | 2334 |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Blanks | 223 | 225 | 217 | 222 | 398 | 313 | 218 | 296 | 2112 |
| LISA ANNE BACCHIOCCHI <br> 43 Congress Street | 134 | 195 | 142 | 111 | 261 | 216 | 151 | 205 | 1415 |
| JENNIFER DEMANCHE-YOHN <br> 51 School Street | 88 | 138 | 111 | 85 | 217 | 193 | 117 | 187 | 1136 |
| Write-In (Write-in Candidate) | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 5 |
| TOTAL | 446 | 558 | 470 | 418 | 876 | 722 | 488 | 690 | 4668 |
|  | 223 | 279 | 235 | 209 | 438 | 361 | 244 | 345 | 4668 |

FOR PARK COMMISSIONER

| For Three Years Vote for One |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Blanks |  | 73 | 78 | 62 | 71 | 128 | 85 | 72 | 89 | 658 |
| JOSEPH P. ARCUDI | (Candidat for Recelection) | 147 | 199 | 173 | 136 | 307 | 276 | 171 | 255 | 1664 |
| JACKIE HERNE 12 Shadowbrook Ln. \#24 |  | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Write-In | (Write-in Candidate) | 3 | 2 | 0 | 2 | 3 | 0 | 0 | 1 | 11 |
|  | TOTAL | 223 | 279 | 235 | 209 | 438 | 361 | 244 | 345 | 2334 |
|  |  |  |  |  |  |  |  |  |  | 2334 |

FOR PLANNING BOARD

| For Five Years Vote for One |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Blanks |  | 82 | 83 | 83 | 83 | 163 | 119 | 85 | 134 | 832 |
| MARBLE L. MAININI, III 5 Bandy Lane | (Candidate for Reelection) | 137 | 195 | 150 | 125 | 272 | 242 | 159 | 207 | 1487 |
| Write-In | (Write-in Candidate) | 4 | 1 | 2 | 1 | 3 | 0 | 0 | 4 | 15 |
|  | TOTAL | 223 | 279 | 235 | 209 | 438 | 361 | 244 | 345 | 2334 |
|  |  | - | - | - | - | - | - | - | - | 2334 |


| FOR SEWER COMMISSIONER Vote for not <br> For Three Years <br> more than One  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Blanks |  | 89 | 80 | 81 | 79 | 158 | 110 | 89 | 117 | 803 |
| RUDOLPH V. LIOCE, III <br> 63 Highland Street | (Candidate for Recelection) | 131 | 198 | 152 | 129 | 279 | 251 | 155 | 226 | 1521 |
| GEORGE H. TUTTLE <br> 10 Archer Street |  | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| Write-In |  | 3 | 1 | 0 | 1 | 1 | 0 | 0 | 2 | 8 |
|  | TOTAL | 223 | 279 | 235 | 209 | 438 | 361 | 244 | 345 | 10 |
|  |  | 111.5 | 139.5 | 117.5 | 104.5 | 219 | 361 | 244 | 172.5 | 2334 |


| FOR SCHOOL COMMITTEE Vote for not <br> more than Three <br> For Three Years  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Blanks | 217 | 232 | 221 | 204 | 368 | 292 | 178 | 308 | 2020 |
| JOHN W. ERICKSON <br> 10 Rosenfeld Avenue | 147 | 186 | 169 | 137 | 277 | 237 | 171 | 220 | 1544 |
| SCOTT E. HARRISON <br> 2 Karen Lane | 108 | 143 | 109 | 98 | 270 | 200 | 154 | 191 | 1273 |
| SCOTT A. VECCHIOLLA 53 School St. \#1 | 60 | 82 | 48 | 63 | 124 | 97 | 62 | 76 | 612 |
| MICHAEL K. WALSH <br> 10 Prairie Street <br> (Candidate for Re -election) | 134 | 193 | 158 | 124 | 275 | 256 | 167 | 240 | 1547 |
| DAVID LEVINE <br> 8 Rosenfeld Avenue | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| DONNA NIRO <br> 33 Fountain Street | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| BRANDON FISHWICK <br> 16 Mechanic Street \#2 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| CHRISTIAN LAVALLIE <br> 14 West Walnut St. \#1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Write-In (Write-in Candidate) | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| TOTAL | 669 | 837 | 705 | 627 | 1314 | 1083 | 732 | 1035 | 7002 |
|  | 223 | 279 | 235 | 209 | 438 | 361 | 244 | 345 | 7002 |

FOR HOUSING AUTHORITY

| For Five Years Vote for One |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Blanks |  | 93 | 84 | 85 | 83 | 177 | 135 | 96 | 128 | 881 |
| MICHAEL A. DIORIO 11 Calvin Drive | (Candidate for Reelection) | 126 | 195 | 147 | 125 | 258 | 225 | 148 | 215 | 1439 |
| GEORGE H. TUTTLE <br> 10 Archer Street |  | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 |
| Write-In | (Write-in Candidate) | 4 | 0 | 0 | 1 | 3 | 1 | 0 | 2 | 11 |
|  | total | 223 | 279 | 235 | 209 | 438 | 361 | 244 | 345 | 2334 |
|  |  | - | - | - | - | - | - | - | - | 2334 |


| FOR TRUSTEE OF VERNON GROVE CEMETERY Vote for not <br> For Three Years <br> more than Two |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Blanks | 312 | 368 | 320 | 287 | 617 | 490 | 341 | 472 | 3207 |
| MARYANN FISKE <br> 6Legion Street | 128 | 184 | 143 | 129 | 252 | 230 | 145 | 214 | 1425 |
| WILLIAM T. CAVAZZA III <br> 18 Fairview Road | 3 | 2 | 0 | 0 | 0 | 1 | 0 | 1 | 7 |
| PAUL NEVINS 102 Main Street 2 R | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| RONALD D. GRAY <br> 157 Congress Street | 0 | 2 | 6 | 0 | 3 | 0 | 1 | 2 | 14 |
| GEORGE H. TUTTLE <br> 10 Archer Street | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| BRIAN LONG 57 Purdue Drive | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| CHRISTIAN LAVALLIE | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Write-In (Writein Candidate) | 2 | 2 | 0 | 1 | 2 | 1 | I | 1 | 10 |
| TOTAL | 446 | 558 | 470 | 418 | 876 | 722 | 488 | 690 | 7002 |
|  | 223 | 279 | 235 | 209 | 438 | 361 | 244 | 345 | 4668 |




ANNUAL TOWN MEETING
and SPECIAL TOWN MEETING
May 18, 2015
Milford, Massachusetts

## COMMONWEALTH OF MASSACHUSETTS

## WORCESTER, SS:

To either Constable of the Town of Milford in said County, GREETINGS:

Milford Cable recorded the Town Meeting. Recorded copies are available at the Office of the Board of Selectmen.

Town Moderator, Michael J. Noferi called the meeting to order at 7:30 pm. The quorum was set at 128 members.

Town Clerk, Amy E. Hennessy Neves swore in newly elected and re-elected members present that were elected at the April 7, 2015 Town Election.

The Precinct Captains took attendance and reported 155 Present and 103 Absent, a quorum was attained.

Town Clerk, Amy E. Hennessy Neves read the Annual Town Meeting Warrant and Return of Service.

Town Moderator, Michael Noferi asked if there were any Resolutions to present.

## RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Patricia A. Genoa;

WHEREAS, Patricia A. Genoa was for many years an elected member of the Town Meeting;

WHEREAS, Patricia A. Genoa served this community faithfully and unselfishly as a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to her memory, and that a copy of this Resolution be forwarded to her family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN
Atty. Brian W. Murray, Chairman
William D. Buckley
William E. Kingkade Jr.

May 18, 2015

## RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Paul E. Curran;

WHEREAS, Paul E. Curran was for many years an elected member of the Town Meeting;

WHEREAS, Paul E. Curran served this community faithfully and unselfishly as a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

# MILFORD BOARD OF SELECTMEN 

Atty. Brian W. Murray, Chairman
William D. Buckley
William E. Kingkade Jr.

May 18, 2015

A motion was made by Town Council Gerald Moody, to adjourn the Annual Town Meeting and to take up the two articles on the May 18, 2015 Special Town Meeting.

A Voice Vote was taken on the motion to Adjourn Annual Town Meeting... Carried.
The Precinct Captains took attendance again and the Quorum was set at 128. Precincts Captains reported 161 Present and 91 Absent, a quorum was attained.

Town Clerk, Amy E. Hennessy Neves read the Special Town Meeting Warrant and Return of Service.

A motion was made to dispense the reading of the Special Town Meeting warrant...Voice Vote carried.

ARTICLE 1: To see if the Town will vote, pursuant to M.G.L. c. 40 §59, and M.G.L. c.23A, § 3 E and § 3F, to approve a Tax Increment Financing Agreement between the Town and Consigli Construction Co. Inc. and Granite Building Realty, LLC. (collectively the "Company"), for property shown on Assessors Map 34, Lot 17D (the "TIF Agreement"), which TIF Agreement provides for real estate tax exemptions at the exemption rate schedule set forth therein and approve a Certified Project application submission to the Massachusetts Economic Assistance Coordinating Council (the "EACC"); and further to authorize the Board of Selectmen to execute the TIF Agreement, and approve submission to the EACC of the TIF Agreement and Certified Project application, all relating to the project as described in the TIF Agreement, and any necessary documents relating thereto, and to take such other actions as are necessary or appropriate to obtain approval of the TIF Agreement and Certified Project application, and related submissions and to take such other actions as necessary or appropriate to implement those documents; or take any other action relative thereto. (Board of Selectmen)

It was Moved: That the Town Vote , pursuant to M.G.L. c. $40 \S 59$, and M.G.L. c.23A, § 3E and $\S 3 F$, to approve a Tax Increment Financing Agreement between the Town and Consigli Construction Co. Inc. and Granite Building Realty, LLC. (collectively the "Company"), for property shown on Assessors Map 34, Lot 17D (the "TIF Agreement"), which TIF Agreement provides for real estate tax exemptions at the exemption rate schedule set forth therein and approve a Certified Project application submission to the Massachusetts Economic Assistance Coordinating Council (the "EACC"); and further to authorize the Board of Selectmen to execute the TIF Agreement, and approve submission to the EACC of the TIF Agreement and Certified Project application, all relating to the project as described in the TIF Agreement, and any necessary documents relating thereto, and to take such other actions as are necessary or appropriate to obtain approval of the TIF Agreement and Certified Project application, and related submissions and to take such other actions as necessary or appropriate to implement those Documents.

## Voice Vote on Motion as Presented...Voice Vote Carried.

ARTICLE 2: To see if the Town will vote to authorize the Board of Selectmen to utilize any unexpended balance of those funds transferred from the Excess and Deficiency Account under Article 18 of the May 19, 2014 Annual Town Meeting and any unexpended balance of those funds transferred from the Excess and Deficiency Account under Article 27 of the May 20, 2013 Annual Town Meeting for the purpose of procuring consultant services to produce engineering drawings, plans, and specifications along with grant writing associated with FY 2016 State and Federal grant applications, or take any other action in relation thereto.
(Board of Selectmen)

It was Moved: That the Town vote to authorize the Board of Selectmen to utilize any unexpended balance of those funds transferred from the Excess and Deficiency Account under Article 18 of the May 19, 2014 Annual Town Meeting and any unexpended balance of those funds transferred from the Excess and Deficiency Account under Article 27 of the May 20, 2013 Annual Town Meeting for the purpose of procuring consultant services to produce engineering drawings, plans, and specifications along with grant writing associated with FY 2016 State and Federal grant applications.

## Voice Vote on Motion as Presented...Voice Vote Carried.

A motion was made at 7:54 pm by Joseph DiAntonio to dissolve the Special Town Meeting.
Voice Vote was taken on Motion to dissolve the warrant...Carried.

## Town Moderator made a Motion to resume with the Annual Town Meeting...Voice Vote taken on Motion to resume with the May 18, 2015 Annual Town Meeting...Carried.

ARTICLE 1: To hear and act upon reports of all Town Officers and Committees of the Town.

## A motion was made to dispense the reading of the warrant...Voice Vote carried.

ARTICLE 2: To see if the Town will vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position levels and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2015, as follows:
A. Position levels - Salaried Positions

| LEVEL | POSITION TITLE <br> Fire Chief <br>  <br>  <br>  <br>  <br>  <br>  <br>  <br>  <br>  <br>  <br>  <br>  <br>  <br>  <br>  <br>  <br>  <br>  <br> Town Accountant Administrator <br> Town Counsel <br> Town Treasurer |
| :--- | :--- |

IV Deputy Police Chief
Town Engineer
Town Planner

III Building Commissioner
Sewer Operations Director
Information Technology Director
Police Lieutenant

II Assessor/Administrator
Health Agent
Network Administrator
Parks/Recreation Admin.
Senior Center Director

I
Assistant Town Counsel
Community Development Director
B. Compensation Schedule - Salaried Positions

| LEVEL: | STEP 1 | STEP 2 | STEP 3 | STEP 4 | STEP 5 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| V | 90,695 | 94,965 | 99,235 | 103,505 | 107,775 |
| IV | 86,376 | 90,646 | 94,916 | 99,186 | 103,456 |
| III | 75,433 | 79,121 | 82,809 | 86,497 | 90,185 |
| II | 63,729 | 66,937 | 70,145 | 73,353 | 76,561 |
| I | 43,778 | 45,912 | 48,046 | 50,180 | 52,314 |

Cont.

| LEVEL: |  | $\underline{\text { STEP } 6}$ |  | $\underline{\text { STEP 7 }}$ |
| :---: | :--- | :--- | :--- | :--- |
|  |  |  | $\underline{\text { STEP } 8}$ |  |
| V |  | 112,045 |  | 116,315 |
|  | 120,585 |  |  |  |
| IV | 107,726 |  | 111,996 | 116,266 |
| III | 93,873 |  | 97,561 | 101,249 |
| II | 79,769 |  | 82,977 | 86,185 |
| I | 54,448 |  | 56,582 | 58,716 |

C. $\quad$ Position Levels - Hourly Rated Positions

| LEVEL | POSITION TITLE |
| :---: | :---: |
| III | Animal Control Officer |
|  | Asst. Town Accountant |
|  | Asst. Town Treasurer |
|  | Client Services Coor., Senior Ctr. |
|  | Financial Analyst PT |
|  | Maintenance Supervisor |
|  | Youth Center Director |
| II | Admin. Services Coordinator |
|  | Adm. Asst. to Town Administrator |
|  | Asst. Animal Control Officer PT |
|  | Adm. Assistant, Senior Center |
|  | Asst. Director, Youth Center |
|  | Asst. Zoning Enforcement Officer PT |
|  | Assistant to Fire Chief |
|  | Assistant to Police Chief |
|  | Childcare Coordinator |
|  | Deputy Wiring Inspector PT |
|  | Deputy Plumbing/Gas Inspector PT |
|  | Dispatcher PT |
|  | Health Inspector |
|  | Lister/Data Collector |
|  | Local Building Inspector PT |
|  | Outreach Coord., Senior Center |
|  | Paralegal/Legal Assistant |
|  | Plumbing/Gas Inspector |
|  | Program Coor., Senior Center |
|  | Program Coor., Comm. Dev. |
|  | Property Rehab Specialist/Comm. Dev. |
|  |  |
|  | Transportation Coordinator/Senior Center Wiring Inspector |
| I | Clerk, Community Development |
|  | Clerk/Receptionist, Senior Center |
|  | Jr. Building Custodian |

Legal Secretary
Planning Assistant
Van Driver, Senior Center
Volunteer Srvc. Coord., Senior Center
D. Compensation Schedule - Hourly Rated Positions

| LEVEL: | STEP 1 | $\underline{\text { STEP } 2}$ | STEP 3 | STEP 4 | STEP 5 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| III | 19.00 | 20.36 | 21.72 | 23.08 | 24.44 |
| II | 18.51 | 19.77 | 21.03 | 22.29 | 23.55 |
| I | 14.22 | 15.72 | 17.22 | 18.72 | 20.22 |

Cont.

| LEVEL: | STEP 6 | STEP 7 | STEP 8 |
| :---: | :---: | :---: | :---: |
| III | 25.80 | 27.16 | 28.52 |
| II | 24.81 | 26.07 | 27.33 |
| I | 21.72 | 23.22 | 24.72 |


| E. HOURLY NON-RATED POSITIONS |  | RATE <br> Assistant Pool Manager PT |
| :--- | :--- | :--- |
| Call Firefighter PT \$1200 Stipend (plus) | 16.32 |  |
| Cemetery Groundskeeper | 13.77 |  |
| Cemetery Working Foreman | 17.29 |  |
| Clerk of Works/Senior CT PT (temp.) | 23.77 |  |
|  |  | 26.03 |

Clerks/Seasonal - All Departments 17.29
Clerks/Substitute - All Departments 17.29
Dental Health Specialist PT 17.29
Highway Heavy Equipment Operator (temp.) 21.79
Highway Light Equipment Operator (temp.) 19.55
Highway Seasonal Snow Plow Operator 21.79
Laborers/PPT: Park, Cemetery, Other 16.67
Laborers/Seasonal PT: Park, Cemetery, Other 10.88
Matrons/Police 17.29
Milford Youth Ctr., Activities Supervisor PT 9.79
Milford Youth Ctr., Activities Facilitator PT 12.24
Milford Youth Ctr. /Concession Equipment Monitor 8.87
Milford Youth Ctr. Front Desk Monitor PT 9.79
Milford Youth Ctr. Health Coordinator PT 19.86
Milford Youth Ctr. Program Coordinator PT ..... 18.37
Milford Youth Ctr. Program Facilitator PT ..... 12.24
Milford Youth Ctr. Summer Camp Counselor ..... 9.79
Mosquito Spray Applicator PT ..... 16.67
Pool Lifeguard PT ..... 14.73
Pool Manager PT ..... 17.60
School Nurse PT ..... 18.56
Soil Testing Assistant PT ..... 15.35
Student Police Officer ..... 22.58
Transfer Station Attendant PT ..... 16.67
Transfer Station Supervisor PT ..... 17.29
Veterans Agent ..... 34.63
F. MISCELLANEOUS POSITIONS ANNUAL RATE ..... 7,554
Board of Health Physician PT ..... 6,607
Board of Registrars/Chairperson PT ..... 2,730
Board of Registrars/Members PT (2) ..... 2,184
Burial Agent PT ..... 1,031
Fair Housing Director PT ..... 2,079
Foreign Language Translator ..... 563
Inspector of Animals PT ..... 2,421
Municipal Hearings Officer ..... 2,810
Pest Control Officer PT ..... 3,274
Sealer of Weights and Measures ..... 8,381
ELECTION WORKERS RATE
Election Workers (hrly. rate) ..... 14.42
Election Clerks (hrly. rate) ..... 14.42
Election Deputies (hrly. rate) ..... 12.36
Election Checkers (hrly. Rate) ..... 10.30
Election Custodian (rate per election) ..... 161.17
CLASS CLERKS/VARIOUS COMMITTEES \& BOARDS (PT) ..... RATE
8 Clerk, Finance Committee ..... 7,780
7 Unclassified ..... 6,807
6 Minutes Recorder/Board of Selectmen ..... 5,836
5 Clerk, Personnel Board ..... 4,863
5 Clerk, Planning Board ..... 4,863
4 Clerk, Conservation Commission ..... 3,890
4 Clerk, School Building Committee (temp.) ..... 3,890

| 4 | Minutes Recorder/Library Building Committee | 3,890 |
| :--- | :--- | :--- |
| 3 | Clerk, Board of Health | 2,917 |
| 3 | Clerk, Capital Improvement Committee | 2,917 |
| 3 | Clerk, Vernon Grove Cemetery Trustees | 2,917 |
| 2 | Clerk, Board of Registrars of Voters | 1,944 |
| 2 | Clerk, Park Commission | 1,944 |
| 2 | Clerk, Zoning Board of Appeals | 1,944 |
| 2 | Minutes Recorder/Capital Improvement Committee | 1,944 |
| 2 | Minutes Recorder/Industrial Development Commission | 1,944 |
| 1 | Minutes Recorder/Library Board of Trustees | 973 |

Upon the effective date hereof, salaried or hourly rated employee's shall be placed on such step within the foregoing schedules as exceeds, but is closest to, the rate of compensation applicable to such employee as of June 30, 2015. Thereafter, step movements shall be on an annual basis.

An employee on a salaried or hourly rated position, whose base rate of pay effective as of June 30, 2015, exceeds the maximum pay authorized for his/her position set forth above, shall continue to receive his/her current rate of pay for Fiscal Year 2016, but increased by a factor of two percent $(2.0 \%)$. An employee in an hourly non-rated or miscellaneous position, or an election worker, whose base rate of pay effective as of June 30, 2015 exceeds the maximum pay authorized for his/her position as set forth above, shall continue to receive his/her current rate of pay for Fiscal Year 2016, but increased by a factor of one percent ( $1.0 \%$ ). An employee in a position of clerk to various committees and boards, whose base rate of pay effective as of June 30,2015 , exceeds the maximum pay authorized for his/her position set forth above, shall continue to receive his/her current rate of pay for Fiscal Year 2016, but increased by a factor of one percent (1.0\%).
(Personnel Board)
A Motion was made by Town Council to waive the reading of the motion because it is the same as the handout given to all Town Meeting members...Voice Vote taken on motion to dispense the reading...Carried.

ARTICLE 2: To see if the Town will vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position levels and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2015, as follows:
A. Position levels - Salaried Positions

| LEVEL | POSITION TITLE <br> Fire Chief <br> Police Chief <br> Town Accountant |
| :---: | :--- |


|  | Town Administrator <br> Town Counsel <br> Town Treasurer |
| :--- | :--- |
| IV | Deputy Police Chief <br> Town Engineer <br> Town Planner |
| III | Building Commissioner <br> Sewer Operations Director <br> Information Technology Director <br> Police Lieutenant |
| II | Assessor/Administrator <br> Health Agent <br> Network Administrator <br> Parks/Recreation Admin. <br> Senior Center Director |
|  | Assistant Town Counsel <br> Community Development Director |

B. Compensation Schedule - Salaried Positions

| LEVEL: | STEP 1 | STEP 2 | STEP 3 | STEP 4 | STEP 5 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| V | 90,695 | 94,965 | 99,235 | 103,505 | 107,775 |
| IV | 86,376 | 90,646 | 94,916 | 99,186 | 103,456 |
| III | 75,433 | 79,121 | 82,809 | 86,497 | 90,185 |
| II | 63,729 | 66,937 | 70,145 | 73,353 | 76,561 |
| I | 43,778 | 45,912 | 48,046 | 50,180 | 52,314 |

Cont.

| LEVEL: |  | $\underline{\text { STEP } 6}$ |  | STEP 7 |  |
| :---: | :--- | :--- | :--- | :--- | :--- |
| V |  | 112,045 |  | 116,315 |  |
| IV | 107,726 |  | 111,996 |  | 116,585 |
| III | 93,873 |  | 97,561 |  | 101,249 |
| II |  | 79,769 |  | 82,977 | 86,185 |
| I |  | 54,448 |  | 56,582 | 58,716 |

C. $\quad$ Position Levels - Hourly Rated Positions

| LEVEL | POSITION TITLE <br> Animal Control Officer <br>  <br>  <br>  <br>  <br>  Asst. Town Accountant Town Treasurer |
| :--- | :--- |

Client Services Coor., Senior Ctr.
Financial Analyst PT
Maintenance Supervisor
Youth Center Director

II | Admin. Services Coordinator |
| :--- |
| Adm. Asst. to Town Administrator |
| Asst. Animal Control Officer PT |
| Adm. Assistant, Senior Center |
| Asst. Director, Youth Center |
| Asst. Zoning Enforcement Officer PT |
| Assistant to Fire Chief |
| Assistant to Police Chief |
| Childcare Coordinator |
| Deputy Wiring Inspector PT |
| Deputy Plumbing/Gas Inspector PT |
| Dispatcher PT |
| Health Inspector |
| Lister/Data Collector |
| Local Building Inspector PT |
| Outreach Coord., Senior Center |
|  |
|  |
|  |
| Paralegal/Legal Assistant |
| Plumbing/Gas Inspector |
| Program Coor., Senior Center |
| Program Coor., Comm. Dev. |
| Property Rehab Specialist/Comm. Dev. |
| Technology Support Technician |
|  |
| Transportation Coordinator/Senior Center |
|  |
| Wiring Inspector |

Clerk, Community Development
Clerk/Receptionist, Senior Center
Jr. Building Custodian
Legal Secretary
Planning Assistant
Van Driver, Senior Center
Volunteer Srvc. Coord., Senior Center
D. Compensation Schedule - Hourly Rated Positions

| LEVEL: | STEP 1 | $\underline{\text { STEP } 2}$ | STEP 3 | STEP 4 | $\underline{\text { STEP } 5}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| III | 19.00 | 20.36 | 21.72 | 23.08 | 24.44 |
| II | 18.51 | 19.77 | 21.03 | 22.29 | 23.55 |
| I | 14.22 | 15.72 | 17.22 | 18.72 | 20.22 |

Cont.
$\begin{array}{clll}\text { LEVEL: } & \frac{\text { STEP 6 }}{25.80} \quad \frac{\text { STEP 7 }}{27.16} \quad \frac{\text { STEP 8 }}{28.52}\end{array}$

| II | 24.81 | 26.07 | 27.33 |
| ---: | :--- | :--- | :--- |
| I | 21.72 | 23.22 | 24.72 |

E. HOURLY NON-RATED POSITIONS
Assistant Pool Manager PT ..... 16.32RATE
Call Firefighter PT \$1200 Stipend (plus) ..... 13.77
Cemetery Groundskeeper ..... 17.29
Cemetery Working Foreman ..... 23.77
Clerk of Works/Senior CT PT (temp.) ..... 26.03
Clerks/Seasonal - All Departments ..... 17.29
Clerks/Substitute - All Departments ..... 17.29
Dental Health Specialist PT ..... 17.29
Highway Heavy Equipment Operator (temp.) ..... 21.79
Highway Light Equipment Operator (temp.) ..... 19.55
Highway Seasonal Snow Plow Operator ..... 21.79
Laborers/PPT: Park, Cemetery, Other ..... 16.67
Laborers/Seasonal PT: Park, Cemetery, Other ..... 10.88
Matrons/Police ..... 17.29
Milford Youth Ctr., Activities Supervisor PT ..... 9.79
Milford Youth Ctr., Activities Facilitator PT ..... 12.24
Milford Youth Ctr. /Concession Equipment Monitor ..... 8.87
Milford Youth Ctr. Front Desk Monitor PT ..... 9.79
Milford Youth Ctr. Health Coordinator PT ..... 19.86
Milford Youth Ctr. Program Coordinator PT ..... 18.37
Milford Youth Ctr. Program Facilitator PT ..... 12.24
Milford Youth Ctr. Summer Camp Counselor ..... 9.79
Mosquito Spray Applicator PT ..... 16.67
Pool Lifeguard PT ..... 14.73
Pool Manager PT ..... 17.60
School Nurse PT ..... 18.56
Soil Testing Assistant PT ..... 15.35
Student Police Officer ..... 22.58
Transfer Station Attendant PT ..... 16.67
Transfer Station Supervisor PT ..... 17.29
Veterans Agent ..... 34.63HOURLY
F. MISCELLANEOUS POSITIONS
Assistant Health Agent PT
ANNUAL RATE
Board of Health Physician PT ..... 7,554
Board of Registrars/Chairperson PT ..... 2,730
Board of Registrars/Members PT (2) ..... 2,184
Burial Agent PT ..... 1,031
Fair Housing Director PT ..... 2,079
Foreign Language Translator ..... 563
Inspector of Animals PT ..... 2,421
Municipal Hearings Officer ..... 2,810
Pest Control Officer PT ..... 3,274
Sealer of Weights and Measures ..... 8,381
ELECTION WORKERS RATE
Election Workers (hrly. rate) ..... 14.42
Election Clerks (hrly. rate) ..... 14.42
Election Deputies (hrly. rate) ..... 12.36
Election Checkers (hrly. Rate) ..... 10.30
Election Custodian (rate per election) ..... 161.17
CLASS CLERKS/VARIOUS COMMITTEES \& BOARDS (PT) RATE
8 Clerk, Finance Committee ..... 7,780
7 Unclassified ..... 6,807
6 Minutes Recorder/Board of Selectmen ..... 5,836
5 Clerk, Personnel Board ..... 4,863
5 Clerk, Planning Board ..... 4,863
4 Clerk, Conservation Commission ..... 3,890
4 Clerk, School Building Committee (temp.) ..... 3,890
4 Minutes Recorder/Library Building Committee ..... 3,890
3 Clerk, Board of Health ..... 2,917
3 Clerk, Capital Improvement Committee ..... 2,917
3 Clerk, Vernon Grove Cemetery Trustees ..... 2,917
2 Clerk, Board of Registrars of Voters ..... 1,944
2 Clerk, Park Commission ..... 1,944
2 Clerk, Zoning Board of Appeals ..... 1,944
2 Minutes Recorder/Capital Improvement Committee ..... 1,944
2 Minutes Recorder/Industrial Development Commission ..... 1,944
1 Minutes Recorder/Library Board of Trustees ..... 973

An employee in a salaried or hourly rated position, whose base rate of pay effective as of June 30, 2015, exceeds the maximum pay authorized for his/her position set forth above, shall continue to receive his/her current rate of pay for Fiscal Year 2016, but increased by a factor of
two percent (2.0\%). An employee in an hourly non-rated or miscellaneous position, or an election worker, whose base rate of pay effective as of June 30, 2015 exceeds the maximum pay authorized for his/her position as set forth above, shall continue to receive his/her current rate of pay for Fiscal Year 2016, but increased by a factor of one percent (1.0\%). An employee in a position of clerk to various committees and boards, whose base rate of pay effective as of June 30, 2015, exceeds the maximum pay authorized for his/her position set forth above, shall continue to receive his/her current rate of pay for Fiscal Year 2016, but increased by a factor of one percent (1.0\%).

PT- Part Time
FT- Full Time
PPT- Permanent Part Time

A motion was made by Michael Visconti (Pr 8) to amend Article 2 to read under the heading "Clerks Various Boards and Committees",
Strike line item rate amounts for the following:
Clerk Finance Committee
Minutes Recorder/Board of Selectman
Clerk, Personnel Board
Clerk, Planning Board
Clerk, Conservation Commission
Clerk, School Building Committee
Clerk, Board of Health
Clerk, Capital Improvement Committee
Clerk, Vernon Grove Cemetery Trustees
Clerk, Board of Registrars of Voters
Clerk, Park Commissioners
Clerk, Zoning Board of Appeals
Minutes Recorder, Capital Improvements Committee
Minutes Recorder, Industrial Development Commission
Minutes Recorded Library Board of Trustees
Replace line item rate amounts listed with \$0.00"

A Motion was made to Move the Previous Question on the Amendment to the Motion...a Standing Vote was taken... 172 For... 3 Against Moving the Previous Question...Motion to Move Question Carried.

A Voice Vote was taken on the original motion as presented...Carried.

ARTICLE 3: To see if the Town will vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

| Town Clerk | $\$ 79,454.00$ |
| :--- | :--- |
| Tax Collector | $\$ 79,454.00$ |
| Assessor (Chairman) | $\$ 7,577.00$ |
| Assessor (Members) | $\$ 6,791.00$ |
| Highway Surveyor | $\$ 93,273.00$ |
| Tree Warden | $\$ 6,539.00$ |
| Selectmen (Chairman) | $\$ 8,634.00$ |
| Selectmen (Members) | $\$ 7,671.00$ |
| Vernon Grove Trustee (Clerk) | $\$ 3,673.00$ |
| Board of Health (Chairman) | $\$ 2,471.00$ |
| Board of Health (Members) | $\$ 2,159.00$ |
| Sewer Commissioner (Chairman) | $\$ 2,471.00$ |
| Sewer Commissioner (Members) | $\$ 2,159.00$ |
| Park Commissioner (Chairman) | $\$ 2,471.00$ |
| Park Commissioner (Members) | $\$ 2,159.00$ |
| Planning Board (Chairman) | $\$ 2,471.00$ |
| Planning Board (Members) | $\$ 2,159.00$ |
| Moderator | $\$ 2,376.00$ |

(Board of Selectmen)
A motion was made to waive the reading of the motion because it is the same as the text in the warrant...Voice Vote to waive reading...Carried.

It was Moved: That the Town vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

## FY 16

| Town Clerk | $\$ 79,454.00$ |
| :--- | :--- |
| Tax Collector | $\$ 79,454.00$ |
| Assessor (Chairman) | $\$ 7,577.00$ |
| Assessor (Members) | $\$ 6,791.00$ |
| Highway Surveyor | $\$ 93,273.00$ |
| Tree Warden | $\$ 6,539.00$ |
| Selectmen (Chairman) | $\$ 8,634.00$ |
| Selectmen (Members) | $\$ 7,671.00$ |
| Vernon Grove Trustee (Clerk) | $\$ 3,673.00$ |
| Board of Health (Chairman) | $\$ 2,471.00$ |
| Board of Health (Members) | $\$ 2,159.00$ |
| Sewer Commissioner (Chairman) | $\$ 2,471.00$ |
| Sewer Commissioner (Members) | $\$ 2,159.00$ |
| Park Commissioner (Chairman) | $\$ 2,471.00$ |
| Park Commissioner (Members) | $\$ 2,159.00$ |
| Planning Board (Chairman) | $\$ 2,471.00$ |
| Planning Board (Members) | $\$ 2,159.00$ |
| Moderator | $\$ 2,376.00$ |

A Motion was made by Michael Visconti (Pr. 8) to amend Article 3.
"Strike line item rate amounts for the following:
Selectman Chairman
Selectman Member
Board of Health Chairman
Board of Health Member
Sewer Commissioners Chairman
Sewer Commissioners Member
Park Commissioners Chairman
Park Commissioners Member
Planning Board Chairman
Planning Board Member
Replace line item rate amounts listed with $\$ 0.00$ "
A Motion was made to Move the Previous Question... Voice Vote taken on Moving the Question...Carried Unanimously.

A Voice Vote was taken on the Amendment to the Motion presented...Defeated.
A Voice Vote was then taken on the original Motion as Presented...Carried Unanimously.

ARTICLE 4: To see if the Town will vote to raise and appropriate such sum or sums of money as may be necessary to defray expenses for the financial year beginning July 1, 2015, or take any other action in relation thereto.
(Board of Selectmen)
It was Moved: That Town Meeting receive the report of the Finance Committee and that the Moderator inquire if any voter wishes to consider any line item separately; that if any voter so wishes he or she shall ask the Moderator to remove this item from the report and when this is done, that the Town vote to raise and appropriate and transfer, where indicated in the report, the amount recommended in the Finance Committee Report as amended and that the meeting shall then consider the items which have been removed from the report by taking up each item individually.

A motion was made by Donato Niro (Pr. 5) proposed to remove line item 300 School Committee...A Voice Vote was taken to Remove line item 300 School Committee...Carried.

A motion was made by Town Counsil to keep the amount of the School budget at \$42,600,000.
A motion was made to Move the Previous Question...A Standing Vote was taken... 159 For and 2 Against....Motion to Move the Question...Carried.

```
TOWN OF MILFORD
ARTICLE 4
MAY 18, 2015
```

| FY2012 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDED | FY2013 |  |
| EXPENDED | FY2014 | FY2015 |
| EXPENDED | FINAL ARTICLE 4 |  |
| BUDGET | FY2016 <br> PROPOSED <br> BUDGET | PERCENTAGE <br> INCREASE/ <br> DECREASE |


| GENERAL GOVERNMENT | 2,761,772 | 2,956,933 | 2,944,026 | 3,692,010 | 4,105,290 | 11.2\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PUBLIC SAFETY | 8,994,364 | 9,336,524 | 9,691,679 | 10,051,877 | 10,219,198 | 1.7\% |
| EDUCATION | 39,003,469 | 40,055,945 | 41,391,402 | 42,774,698 | 44,344,567 | 3.7\% |
| PUBLIC WORKS AND FACILITIES | 8,251,163 | 8,518,352 | 8,428,523 | 8,817,003 | 9,091,970 | 3.1\% |
| HUMAN SERVICES | 717,872 | 789,178 | 826,537 | 856,016 | 864,262 | 1.0\% |
| CULTURE AND RECREATION | 1,624,689 | 1,668,756 | 1,754,720 | 1,798,239 | 1,827,392 | 1.6\% |
| DEBT SERVICE | 3,560,539 | 3,683,694 | 3,317,380 | 3,256,694 | 3,501,000 | 7.5\% |
| EMPLOYEE BENEFITS | 12,695,511 | 12,644,615 | 13,204,370 | 16,071,193 | 16,939,229 | 5.4\% |
| TOTALS | 77,609,379 | 79,653,997 | 81,558,637 | 87,317,730 | 90,892,908 | 4.1\% |

## TOWN OF MILFORD <br> ARTICLE 4 <br> MAY 18, 2015

114 MODERATOR

5110 PERSONAL SERVICES
TOTAL MODERATOR

122 SELECTMEN
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES

TOTAL SELECTMEN

131 FINANCE COMMITTEE
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES

TOTAL FINANCE COMMITTEE

| 27,326 | 27,152 | 28,052 | 30,195 | 30,941 | $2.5 \%$ |
| ---: | ---: | ---: | ---: | ---: | ---: |
| 676 | 441 | 840 | 2,475 | 2,475 | $0.0 \%$ |
|  |  |  |  |  | 33,416 |

## 132 RESERVE FUND

5300 GENERAL EXPENSES
TOTAL RESERVE FUND

| - | - | - | 103,000 | 103,000 | 0.0\% |
| :---: | :---: | :---: | :---: | :---: | :---: |
| - | - | - | 103,000 | 103,000 | 0.0\% |
| 68,555 | 72,000 | 77,000 | 92,000 | 93,840 | 2.0\% |
| 6,280 | 5,302 | 6,919 | 6,850 | 6,850 | 0.0\% |
| 74,835 | 77,302 | 83,919 | 98,850 | 100,690 | 1.9\% |

## 141 ASSESSORS

5110 PERSONAL SERVICES 5300 GENERAL EXPENSES

TOTAL ASSESSORS

145 TOWN TREASURER
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES

TOTAL TOWN TREASURER

## 146 TAX COLLECTOR

5110 PERSONAL SERVICES
5300 GENERAL EXPENSES
TOTAL TAX COLLECTOR

| 2,238 | 2,238 | 2,283 | 2,329 | 2,376 | $2.0 \%$ |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 2,238 | 2,238 | 2,283 | 2,329 | 2,376 | $2.0 \%$ |


| 145,477 | 159,388 | 124,241 | 126,669 | 129,391 | $2.1 \%$ |
| ---: | ---: | ---: | ---: | ---: | ---: |
| 22,907 | 70,120 | 109,120 | 77,844 | 95,844 | $23.1 \%$ |
|  |  |  |  |  |  |
|  | 229,508 | 233,361 | 204,513 | 225,235 | $10.1 \%$ |

## 135 TOWN ACCOUNTANT

5110 PERSONAL SERVICES 5300 GENERAL EXPENSES

TOTAL TOWN ACCOUNTANT

|  |  |  | FY2015 | FY2016 | PERCENTAGE |
| :---: | :---: | :---: | :---: | :---: | :---: |
| FY2012 | FY2013 | FY2014 | FINAL ARTICLE 4 | PROPOSED | INCREASE/ |
| EXPENDED | EXPENDED | EXPENDED | BUDGET | BUDGET | DECREASE |

## TOWN OF MILFORD

ARTICLE 4
MAY 18, 2015

|  |  |  | FY2015 | FY2016 | PERCENTAGE |
| :---: | :---: | :---: | :---: | :---: | :---: |
| FY2012 | FY2013 | FY2014 | FINAL ARTICLE 4 | PROPOSED | INCREASE/ |
| EXPENDED | EXPENDED | EXPENDED | BUDGET | BUDGET | DECREASE |

148 OTHER GENERAL GOVT.

5110 PERSONAL SERVICES 5300 GENERAL EXPENSES

TOTAL OTHER GENERAL GOVT.

| 489,464 | 531,895 | 567,565 | 618,795 | 642,799 | $3.9 \%$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 129,529 | 163,191 | 140,924 | 183,810 | 179,810 | $-2.2 \%$ |
|  |  |  |  |  | 822,609 |

151 LAW DEPARTMENT
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES

TOTAL LAW DEPARTMENT

| 105,318 | 107,424 | 116,826 | 120,330 | 124,590 | $3.5 \%$ |
| ---: | ---: | ---: | ---: | ---: | ---: |
| 4,460 | 7,244 | 4,940 | 5,150 | 5,150 | $0.0 \%$ |
| 109,778 |  |  |  |  |  |

152 PERSONNEL BOARD
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES

TOTAL PERSONAL BOARD

| 4,627 | 4,720 | 4,767 | 4,816 | 4,863 | $1.0 \%$ |
| ---: | ---: | ---: | ---: | ---: | :---: |
| 355 | 262 | 330 | 334 | 1,000 | $199.4 \%$ |
|  |  |  |  |  | 5,863 |

155 INFORMATION TECHNOLOGY
5110 PERSONAL SERVICES
5300 GENERAL EXPENSES
TOTAL INFORMATION TECH

158 TAX TITLE/FORECLOSURE

| 5300 GENERAL EXPENSES | 10,073 | 4,878 | 461 | 15,000 | 15,000 |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $0.0 \%$ |
| TOTAL TAX TITLE/FORECLOSURE | 10,073 | 4,878 | 461 | 15,000 | 15,000 |

161 TOWN CLERK
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES

TOTAL TOWN CLERK

| N/A | N/A | N/A | 158,415 | 261,777 | $65.2 \%$ |
| :---: | :---: | :---: | ---: | :---: | :---: |
| N/A | N/A | N/A | 73,000 | 206,100 | $182.3 \%$ |
|  |  |  |  |  | 467,877 |

162 ELECTIONS
5110 PERSONAL SERVICES
5300 GENERAL EXPENSES
TOTAL ELECTIONS

| 182,764 | 186,697 | 144,330 | 199,689 | 204,751 | $2.5 \%$ |
| ---: | ---: | ---: | ---: | ---: | ---: |
| 5,211 | 5,491 | 3,234 | 5,798 | 5,798 | $0.0 \%$ |
|  |  |  |  |  |  |
|  | 187,975 | 192,188 | 147,564 | 205,487 | 210,549 |

## 163 REGISTRATIONS

5110 PERSONAL SERVICES 5300 GENERAL EXPENSES

TOTAL REGISTRATIONS

| 8,539 | 8,709 | 8,619 | 8,954 | 9,044 | $1.0 \%$ |
| ---: | ---: | ---: | ---: | ---: | ---: |
| 7,558 | 7,880 | 7,627 | 8,824 | 8,824 | $0.0 \%$ |
| 16,097 |  |  |  |  | 17,868 |

## TOWN OF MILFORD <br> ARTICLE 4 <br> MAY 18, 2015

171 CONSERVATION COMMISSION

5110 PERSONAL SERVICES 5300 GENERAL EXPENSES

TOTAL CONSERVATION COMM.

| 3,701 | 3,775 | 3,813 | 3,851 | 3,890 | $1.0 \%$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1,864 | 2,365 | 2,254 | 2,461 | 2,461 | $0.0 \%$ |
|  |  |  |  |  |  |
|  | 6,565 | 6,067 | 6,312 | 0.351 |  |

174 TOWN PLANNER

5110 PERSONAL SERVICES 5300 GENERAL EXPENSES

TOTAL TOWN PLANNER

175 PLANNING BOARD
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES

TOTAL PLANNING BOARD

182 INDUSTRIAL COMMISSION
5300 GENERAL EXPENSES
TOTAL INDUSTRIAL COMMISSION

| 5,190 | - | 2,798 | 2,800 | 2,800 | $0.0 \%$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 5,190 | - | 2,798 | 2,800 | 2,800 | $0.0 \%$ |

## 186 FAIR HOUSING

5110 PERSONAL SERVICES 5300 GENERAL EXPENSES

TOTAL FAIR HOUSING

| 1,959 | 1,998 | - | 2,018 | 2,487 | 2,512 |
| ---: | ---: | ---: | ---: | ---: | ---: |
|  | - | 200 | 200 | $0.0 \%$ |  |
| 1,959 | 1,998 |  |  |  |  |

189 CAPITAL PLANNING
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES

TOTAL CAPITAL PLANNING

| 79,787 | 81,383 | 83,361 | 85,022 | 86,715 | $2.0 \%$ |
| ---: | ---: | ---: | ---: | ---: | ---: |
| 11,705 | 11,388 | 11,225 | 18,648 | 18,648 | $0.0 \%$ |
|  | 91,492 | 92,771 | 94,586 | 103,670 | 105,363 |


| 15,672 | 15,776 | 16,093 | 16,258 | 16,638 | $2.3 \%$ |
| ---: | ---: | ---: | ---: | ---: | ---: |
| 649 | 862 | 373 | 1,869 | 1,869 | $0.0 \%$ |
|  |  |  |  |  |  |

## TOWN OF MILFORD <br> ARTICLE 4 <br> MAY 18, 2015

|  |  |  |  | FY2015 | FY2016 |
| :---: | :---: | :---: | :---: | :---: | :---: | | PERCENTAGE |
| :---: |
| FY2012 |
| EXPENDED | | EY2013 | FY2014 | FINAL ARTICLE 4 | PROPOSED | INCREASE/ |
| :---: | :---: | :---: | :---: | :---: |

195 TOWN REPORT
5300 GENERAL EXPENSES
TOTAL TOWN REPORT

| 3,079 | - | 6,555 | 6,500 | 6,500 | $0.0 \%$ |
| ---: | ---: | ---: | ---: | ---: | ---: |
| 3,079 |  |  |  |  |  |
|  |  | 6,555 | 6,500 |  |  |
| $2,761,772$ | $2,956,933$ | $2,944,026$ | $3,692,010$ | $4,105,290$ | $11.2 \%$ |

210 POLICE DEPARTMENT

| 5110 PERSONAL SERVICES | 4,410,980 | 4,529,876 | 4,595,605 | 4,728,286 | 4,766,247 | 0.8\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5300 GENERAL EXPENSES | 329,155 | 370,934 | 382,248 | 382,243 | 387,083 | 1.3\% |
| 5420 REPAIR/MAINT: VEHICLES | 59,936 | 60,998 | 62,208 | 62,220 | 62,220 | 0.0\% |
| 5410 REPAIR/MAINT: EQUIPMENT | 53,986 | 30,765 | 61,196 | 61,200 | 61,200 | 0.0\% |
| TOTAL POLICE DEPARTMENT | 4,854,057 | 4,992,573 | 5,101,257 | 5,233,949 | 5,276,750 | 0.8\% |

220 FIRE DEPARTMENT
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES 5400 REPAIR/MAINT:BLDG/GRNDS 5410 REPAIR/MAINT: EQUIPMENT

TOTAL FIRE DEPARTMENT

| $3,146,345$ | $3,284,938$ | $3,282,977$ | $3,447,284$ | $3,559,496$ | $3.3 \%$ |
| ---: | ---: | ---: | ---: | ---: | ---: |
| 91,457 | 136,093 | 139,132 | 138,558 | 138,558 | $0.0 \%$ |
| 19,099 | 10,031 | 10,232 | 10,232 | 10,232 | $0.0 \%$ |
| 90,233 | 97,741 | 90,780 | 90,780 | 90,780 | $0.0 \%$ |
| $3,347,134$ | $3,528,803$ | $3,523,121$ | $3,686,854$ | $3,799,066$ | $3.0 \%$ |

## 240 DEPARTMENT OF INSPECTIONS

5110 PERSONAL SERVICES
5300 GENERAL EXPENSES
TOTAL DEPT. OF INSPECTIONS

| 168,120 | 186,464 | 204,565 | 216,331 | 223,435 | $3.3 \%$ |
| ---: | ---: | ---: | ---: | ---: | ---: |
| 6,842 | 9,758 | 11,987 | 11,990 | 11,990 | $0.0 \%$ |
|  |  |  |  |  | 235,425 |

## 244 SEALER OF WGHT/MEAS.

| 5110 PERSONAL SERVICES | 7,896 | 8,054 | 8,135 | 8,298 | 8,381 | $1.0 \%$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| 5300 GENERAL EXPENSES | - | - | 459 | 460 | $0.0 \%$ |  |
|  |  |  |  |  | 8,758 | 8,841 |
| TOTAL SEALER OF WGHT/MEAS. | 7,896 | 8,054 | 8,594 | $0.9 \%$ |  |  |

291 EMERGENCY MANAGEMENT
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES

TOTAL EMERGENCY MNGMNT.

| 3,231 | 3,231 | 382 | 3,362 | 3,362 | $0.0 \%$ |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 3,231 | 3,231 | 382 | 3,362 | 3,362 | $0.0 \%$ |

292 ANIMAL CONTROL
5110 PERSONAL SERVICES
5300 GENERAL EXPENSES
TOTAL ANIMAL CONTROL

| 67,672 | 69,393 | 70,768 | 73,816 | 74,904 | $1.5 \%$ |
| ---: | ---: | ---: | ---: | ---: | ---: |
| 10,163 | 8,999 | 8,752 | 11,075 | 11,575 | $4.5 \%$ |
|  |  |  |  |  | 86,479 |

## TOWN OF MILFORD

ARTICLE 4
MAY 18, 2015


296 HYDRANT SERVICE
5300 GENERAL EXPENSES
TOTAL HYDRANT SERVICE

| 529,249 | 529,249 | 762,253 | 802,500 | 806,000 | $0.4 \%$ |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 529,249 | 529,249 | 762,253 | 802,500 | 806,000 | $0.4 \%$ |

299 INSECT CONTROL

| 5110 PERSONAL SERVICES | - | - | - | 3,242 |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  | - | - | - | 3,242 | 3,275 |
| TO |  | - | $1.0 \%$ |  |  |

$$
=
$$

| $8,994,364$ | $9,336,524$ | $9,691,679$ | $10,051,877$ | $10,219,198$ |
| :--- | :--- | :--- | :--- | :--- |

1.7\%

300 SCHOOL DEPARTMENT

| 5110 PERSONAL SERVICES | 37,267,649 | 38,376,387 | 31,344,778 | 32,548,710 | 33,755,962 | 3.7\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5320 VOCATIONAL PRGM TUITION | - | - |  |  |  |  |
| 5331 TRANSPORTATION | - | - |  |  |  |  |
| 5440 MAINTENANCE | - | - |  | - |  |  |
| 5510 EDUCATION EXPENSE | - | - | 8,415,489 | 8,431,661 | 8,844,038 | 4.9\% |
| 5520 NET SPED TUITION | - | - |  | - |  |  |
| 5530 UTILITIES | - | - |  | - |  |  |
| TOTAL SCHOOL DEPARTMENT | 37,267,649 | 38,376,387 | 39,760,267 | 40,980,371 | 42,600,000 | 4.0\% |

350 BLACKSTONE VALLEY REGIONAL

| 5300 PURCHASE OF SERVICE | $1,506,348$ | $1,442,854$ | $1,424,499$ | $1,484,327$ | $1,434,567$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  |  |  |  |  | $-3.4 \%$ |
| TOTAL BLACKSTONE VALLEY REG. | $1,506,348$ | $1,442,854$ | $1,424,499$ | $1,484,327$ | $1,434,567$ |

## 351 VOCATIONAL TUITION

| 5300 PURCHASE OF SERVICE | 224,524 | 225,371 | 195,790 | 285,000 | 285,000 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $0.0 \%$ |
| TOTAL VOCATIONAL TUITION | 224,524 | 225,371 | 195,790 | 285,000 | 285,000 |

352 MEDICAID RECOVERY EXP.

| 5300 PURCHASE OF SERVICE | 4,948 | 11,333 | 10,846 | 25,000 | 25,000 | 0.0\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TOTAL MEDICAID RECOVERY | 4,948 | 11,333 | 10,846 | 25,000 | 25,000 | 0.0\% |
| TOTAL EDUCATION | 39,003,469 | 40,055,945 | 41,391,402 | 42,774,698 | 44,344,567 | 3.7\% |

## 411 TOWN ENGINEER

| 5110 PERSONAL SERVICES | 86,171 | 101,300 | 86,903 | 91,446 | 93,274 | $2.0 \%$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| 5300 GENERAL EXPENSES | 2,927 | 3,211 | 3,218 | 3,329 | $0.0 \%$ |  |
|  |  |  |  |  | 9,329 |  |
| TOTAL TOWN ENGINEER | 89,098 | 104,511 | 90,121 | 94,775 | $1.9 \%$ |  |

## TOWN OF MILFORD <br> ARTICLE 4 <br> MAY 18, 2015

421 HIGHWAY ADMINISTRATION

| 5110 PERSONAL SERVICES | 862,715 | 896,237 | 891,572 | 937,675 | 960,461 | 2.4\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5300 GENERAL EXPENSES | 52,700 | 56,067 | 63,359 | 60,287 | 67,500 | 12.0\% |
| TOTAL HIGHWAY ADMINISTRATION | 915,415 | 952,304 | 954,931 | 997,962 | 1,027,961 | 3.0\% |

422 HIGHWAY CONTRUCT. \& MAINT.

| 5300 GENERAL EXPENSES | 342,049 | 342,759 | 358,658 | 348,763 | 354,867 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| 5420 REPAIR/MAINT:VEHIC/EQUIP | 80,692 | 91,856 | 86,167 | 97,000 | 110,000 |
| 5430 REPAIR/MAINT:MJR ST PRJ | 500,000 | 499,999 | 510,000 | 510,000 | $13.4 \%$ |
|  |  |  |  | $-2.0 \%$ |  |
| TOTAL HWY CONSTUCT. \& MAINT. | 922,741 | 934,614 | 954,825 | 955,763 | 900 |
|  |  |  |  |  |  |

423 SNOW AND ICE REMOVAL

| 5110 PERSONAL SERVICES | 46,753 | 152,571 | 187,337 | 90,000 | 90,000 | 0.0\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5300 GENERAL EXPENSES | 296,744 | 601,609 | 816,434 | 410,000 | 510,000 | 24.4\% |
| TOTAL SNOW AND ICE REMOVAL | 343,497 | 754,180 | 1,003,771 | 500,000 | 600,000 | 20.0\% |

## 424 STREET LIGHTING

5300 GENERAL EXPENSES
TOTAL STREET LIGHTING

| 233,788 | 226,218 | 217,164 | 257,000 | 380,000 | $47.9 \%$ |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 233,788 | 226,218 | 217,164 | 257,000 | 380,000 | $47.9 \%$ |

425 ON STREET PARKING

5110 PERSONAL SERVICES 5300 GENERAL EXPENSES

TOTAL ON STREET PARKING

| 42,463 | 42,647 | 43,861 | 47,836 | 48,915 | $2.3 \%$ |
| ---: | ---: | ---: | ---: | ---: | ---: |
| 1,880 | 4,094 | 2,165 | 12,350 | 12,350 | $0.0 \%$ |
|  |  |  |  |  | 61,265 |

431 WASTE COLLECTIONS

| 5110 PERSONAL SERVICES | 51,083 | 53,699 | 59,348 | 61,040 | 62,260 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| 5300 GENERAL EXPENSES -W/R | $1,614,766$ | $1,630,293$ | $1,660,779$ | $1,669,065$ | $1,579,260$ |
| 5330 GENERAL EXPENSES - DISP | 35,194 | 27,002 | 42,874 | $-5.4 \%$ |  |
| 5340 METAL \& APPLIANCES | 8,728 | 5,250 | 14,465 | 0.000 | 12,500 |
| 5350 CONSTRUCTION/DEMO | 36,000 | 22,713 | 29,817 | 31,000 | 12,500 |
|  |  |  |  | $0.0 \%$ |  |
| TOTAL WASTE COLLECTIONS | $1,745,771$ | $1,738,957$ | $1,807,283$ | $1,843,605$ | $1,755,020$ |

## 440 SEWER DEPARTMENT

| 5110 PERSONAL SERVICES | 1,142,639 | 1,155,794 | 1,171,478 | 1,302,413 | 1,347,622 | 3.5\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5300 GENERAL EXPENSES | 1,477,093 | 1,417,687 | 1,299,010 | 1,507,672 | 1,574,175 | 4.4\% |
| 5310 PLANT REPLACEMENT FUND | 204,919 | 321,005 | 207,693 | 358,506 | 358,506 | 0.0\% |
| 5440 REPAIR.MAINT: SWR STAT | 447,775 | 223,417 | 113,040 | 383,506 | 383,506 | 0.0\% |
| 5900 MATURING DEBT | 336,660 | 334,420 | 269,360 | 265,440 | 246,960 | -7.0\% |
| 5910 SHORT/LONG TERM INTEREST | 137,547 | 124,955 | 102,267 | 90,387 | 82,644 | -8.6\% |
| TOTAL SEWER DEPARTMENT | 3,746,633 | 3,577,278 | 3,162,848 | 3,907,924 | 3,993,413 | 2.2\% |

## TOWN OF MILFORD <br> ARTICLE 4 <br> MAY 18, 2015



491 CEMETERY DEPARTMENT

| 5110 PERSONAL SERVICES | 74,876 | 80,392 | 87,995 | 91,798 | 104,721 | 14.1\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5300 GENERAL EXPENSES | 21,614 | 20,269 | 17,647 | 21,216 | 21,216 | 0.0\% |
| TOTAL CEMETERY DEPARTMENT | 96,490 | 100,661 | 105,642 | 113,014 | 125,937 | 11.4\% |

495 TREE WARDEN DEPARTMENT

| 5110 PERSONAL SERVICES | 6,162 | 6,162 | 6,285 | 6,492 | 6,622 | 2.0\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5300 GENERAL EXPENSES | 107,225 | 76,726 | 79,627 | 80,282 | 80,282 | 0.0\% |
| TOTAL TREE WARDEN DEPT | 113,387 | 82,888 | 85,912 | 86,774 | 86,904 | 0.1\% |
| TOTAL PUBLIC WORKS/FACILITIES | 8,251,163 | 8,518,352 | 8,428,523 | 8,817,003 | 9,091,970 | 3.1\% |


| 5110 PERSONAL SERVICES | 234,916 | 239,678 | 257,284 | 265,121 | 262,466 | -1.0\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5300 GENERAL EXPENSES | 13,514 | 14,552 | 12,634 | 13,840 | 21,780 | 57.4\% |
| TOTAL HEALTH DEPARTMENT | 248,430 | 254,230 | 269,918 | 278,961 | 284,246 | 1.9\% |

522 VISITING NURSES ASSOCIATION

|  | 6300 GENERAL EXPENSES | 64,803 | 66,090 | 66,090 | 67,090 |
| :--- | :---: | :---: | :---: | :---: | :---: |

## 524 DENTAL CLINIC

5110 PERSONAL SERVICES
5300 GENERAL EXPENSES
TOTAL DENTAL CLINIC

| 6,582 | 6,514 | 6,044 | 7,130 | 7,272 | $2.0 \%$ |
| ---: | ---: | ---: | ---: | ---: | ---: |
| 201 | 199 | 199 | 210 | 210 | $0.0 \%$ |
| 6,783 | 6,713 | 6,243 |  |  | 7,482 |

528 INSPECTOR OF ANIMALS

5110 PERSONAL SERVICES
5300 GENERAL EXPENSES
TOTAL INSPECTOR OF ANIMALS

| 2,281 | 2,327 | 2,350 | 2,397 | 2,421 | $1.0 \%$ |
| ---: | ---: | ---: | ---: | ---: | ---: |
|  | - | - | 531 | 531 |  |
| 2,281 |  |  |  |  | $0.0 \%$ |

541 COUNCIL ON AGING
5300 GENERAL EXPENSES
TOTAL COUNCIL ON AGING

| 55,838 | 57,048 | 58,189 | 58,189 | 58,189 | $0.0 \%$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 55,838 | 57,048 | 58,189 | 58,189 | 58,189 | $0.0 \%$ |

542 YOUTH SERVICES
5110 PERSONAL SERVICES
5300 GENERAL EXPENSES
TOTAL YOUTH SERVICES

| 48,603 | 49,785 | 53,754 | 58,256 | 60,722 | $4.2 \%$ |
| ---: | ---: | ---: | ---: | ---: | ---: |
| - | - | - | - | - |  |
| 48,603 | 49,785 | 53,754 | 58,256 | 60,722 | $4.2 \%$ |

## TOWN OF MILFORD <br> ARTICLE 4 <br> MAY 18, 2015



543 VETERANS SERVICES
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES

TOTAL VETERANS SERVICES

| 31,073 | 31,958 | 32,275 | 32,922 | 33,251 | $1.0 \%$ |
| ---: | ---: | ---: | ---: | ---: | ---: |
| 259,005 | 319,917 | 336,730 | 349,200 | 349,200 | $0.0 \%$ |
|  |  |  |  |  |  |
| 290,078 | 351,875 | 369,005 | 382,122 | 382,451 | $0.1 \%$ |

549 COMMISSION ON DISABILITY

| 5300 GENERAL EXPENSES | 1,056 | 1,110 | 988 | 1,130 | 1,130 | 0.0\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TOTAL DISABILITY COMMISSION | 1,056 | 1,110 | 988 | 1,130 | 1,130 | 0.0\% |
| TOTAL HUMAN SERVICES | 717,872 | 789,178 | 826,537 | 856,016 | 864,262 | 1.0\% |

610 LIBRARY

| 5110 PERSONAL SERVICES | 821,396 | 842,286 | 901,079 | 915,282 | 915,085 | $0.0 \%$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| 5300 GENERAL EXPENSES | 201,659 | 213,733 | 220,308 | 224,200 | $2.9 \%$ |  |
| 5400 REPAIR/MAINT:BLDG/GRNDS | 8,695 | 7,316 | 8,500 | 7,500 | 7,500 |  |
|  |  |  |  |  |  | $0.0 \%$ |
| TOTAL LIBRARY | $1,031,750$ | $1,063,335$ | $1,129,887$ | $1,146,982$ | $1,155,485$ | $0.7 \%$ |

## 650 PARKS AND RECREATION

| 5110 PERSONAL SERVICES | 408,251 | 416,643 | 432,796 | 452,164 | 456,898 | $1.0 \%$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| 5300 GENERAL EXPENSES | 160,564 | 156,570 | 158,869 | 164,484 | $9.7 \%$ |  |
| 5400 REPAIR/MAINT: EQUIPMENT | 23,011 | 30,819 | 31,940 | 32,257 | 32,257 |  |
|  |  |  |  |  | $0.0 \%$ |  |
| TOTAL PARKS AND RECREATION | 591,826 | 604,032 | 623,605 | 648,905 | 669,555 |  |
|  |  |  |  |  |  |  |

691 HISTORICAL COMMISSION

| 5300 GENERAL EXPENSES | 1,113 | 1,389 | 1,228 | 2,352 | 2,352 | 0.0\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TOTAL HISTORICAL COMMISSION | 1,113 | 1,389 | 1,228 | 2,352 | 2,352 | 0.0\% |
| TOTAL CULTURE \& RECREATION | 1,624,689 | 1,668,756 | 1,754,720 | 1,798,239 | 1,827,392 | 1.6\% |

710 MATURING DEBT
5900 DEBT SERVICE
TOTAL MATURING DEBT

| $2,214,149$ | $2,356,389$ | $2,161,949$ | $2,110,369$ | $2,178,849$ | $3.2 \%$ |
| :--- | :--- | :--- | :--- | :--- | :--- |
| $2,214,149$ | $2,356,389$ | $2,161,949$ | $2,110,369$ | $2,178,849$ | $3.2 \%$ |

751 LONG TERM INTEREST

| 5910 DEBT SERVICE | $1,335,097$ | $1,284,682$ | $1,153,935$ | $1,026,325$ | $1,172,151$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| TOTAL LONG TERM INTEREST | $1,335,097$ | $1,284,682$ | $1,153,935$ | $1,2 \%$ |  |

## TOWN OF MILFORD <br> ARTICLE 4 <br> MAY 18, 2015

| FY2012 EXPENDED | $\begin{gathered} \text { FY2013 } \\ \text { EXPENDED } \end{gathered}$ | FY2014 EXPENDED | FY2015 <br> FINAL ARTICLE 4 BUDGET | $\begin{gathered} \text { FY2016 } \\ \text { PROPOSED } \\ \text { BUDGET } \end{gathered}$ | PERCENTAGE INCREASE/ DECREASE |
| :---: | :---: | :---: | :---: | :---: | :---: |

752 SHORT TERM INTEREST

| 5920 INTEREST | 11,293 | 42,623 | 1,496 | 120,000 | 150,000 | 25.0\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TOTAL SHORT TERM INTEREST | 11,293 | 42,623 | 1,496 | 120,000 | 150,000 | 25.0\% |
| TOTAL DEBT SERVICES | 3,560,539 | 3,683,694 | 3,317,380 | 3,256,694 | 3,501,000 | 7.5\% |

911 RETIREMENT/PENSIONS CONTRIB.

| 5110 PERSONAL SERVICES | 3,265,784 | 3,532,591 | 3,609,706 | 3,819,272 | 4,044,229 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| TOTAL RETIRE/PENSION CONTRIB. | 3,265,784 | 3,532,591 | 3,609,706 | 3,819,272 | 4,044,229 |

912 WORKERS COMPENSATION

|  | 222,785 | 217,000 | 383,953 | 425,000 | 375,000 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| 5110 PERSONAL SERVICES |  |  |  | $-11.8 \%$ |  |
| TOTAL WORKERS COMPENSATION | 222,785 | 217,000 | 383,953 | 425,000 | 375,000 |
|  |  |  |  |  |  |

913 UNEMPLOYMENT COMPENSATION

| 5110 PERSONAL SERVICES | 137,936 | 71,873 | 47,002 | 200,000 | 200,000 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $0.0 \%$ |  |
| TOTAL UNEMPLOYMENT COMP. | 137,936 | 71,873 | 47,002 | 200,000 | 200,000 |

## 914 EMPLOYEE HEALTH INSURANCE

| 5110 PERSONAL SERVICES | 9,069,006 | 8,823,151 | 9,163,709 | 11,626,921 | 12,320,000 | 6.0\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TOTAL EMPLOYEE HEALTH INS. | 9,069,006 | 8,823,151 | 9,163,709 | 11,626,921 | 12,320,000 | 6.0\% |
| TOTAL EMPLOYEE BENENFITS | 12,695,511 | 12,644,615 | 13,204,370 | 16,071,193 | 16,939,229 | 5.4\% |
| TOTAL ALL DEPARTMENTS BUDGET | 77,609,379 | 79,653,997 | 81,558,637 | 87,317,730 | 90,892,908 | 4.1\% |

And further of the total of $\$ 90,892,908$ as above, $\$ 3,993,413$ shall be raised from the Sewer Enterprise Fund; and further the following amounts be transferred fro certain line items above to the accounts listed as set forth below:

| Transfer From | Transfer To | Amount |
| :---: | :---: | :---: |
| Other Insurance | Liability Claims | \$86,800 |
| 194-5740 | 8501-4971 |  |
| Sewer Liability Insurance | Liability Claims | \$49,901 |
| 440-5740 | 8501-4975 |  |
| On-Street Parking | Municipal Building Fund | \$400 |
| 425-5740 | 8500-4971 |  |
| Employee Health Liability | OPEB Liability Fund | \$600,000 |
| 914-5176 | 8475-4971 |  |

A Voice Vote was taken on the original motion as presented...Carried.

ARTICLE 5: To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2015 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17, or take any other action in relation thereto.
(Town Treasurer)
It was Moved: That the Town vote to authorize the Town Treasurer, with the approval of the Board of Selectman, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1,2015 in accordance with the provisions of General laws, Chapter 44 , Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the General laws, Chapter 44, Section 17.

Moderator Noferi announced he will take a Voice Vote unless the vote is not unanimous, and at that point he will take a standing vote.

Voice Vote on the motion as presented...Carried Unanimously.

ARTICLE 6: To see if the Town will vote to authorize the Board of Selectmen to take charge of all legal proceedings for or against the Town, or take any other action in relation thereto.
(Board of Selectmen)

It was Moved: That the Town vote to authorize the Board of Selectmen to take charge of all legal proceedings for or against the Town.

## Voice Vote taken on motion as presented...Carried Unanimously.

ARTICLE 7: To see if the Town will vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2016, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year, or take any other action in relation thereto.
(Board of Selectmen)

It was moved: That the Town vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2016, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General laws during said fiscal year.

Voice Vote taken on motion as presented...Carried Unanimously.

ARTICLE 8: To see if the Town will vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2016 pursuant to Chapter 44, Section 53F of the General Laws, or take any other action in relation thereto.
(Town Treasurer)

It was moved: That the Town vote to authorize the Town Treasurer and /or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2016 pursuant to Chapter 44, Section 53F of the General Laws.

Voice Vote taken on motion as presented...Carried Unanimously.

ARTICLE 9: To see if the Town will vote for Fiscal Year 2016, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building \& Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting, or take any other action in relation thereto.
(Board of Selectmen)
It was moved: That the Town vote for Fiscal Year 2016 , to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building \& Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting.

## Voice Vote taken on motion as presented...Carried Unanimously.

ARTICLE 10: To see if the Town will vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2016 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years, or take any other action in relation thereto.
(Board of Selectmen)

It was Moved: That the Town vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2016 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years.

Voice Vote taken on motion as presented...Carried Unanimously.

ARTICLE 11: To see if the Town will vote for Fiscal Year 2016, pursuant to Section 4 of Chapter 73 of the Acts of 1986, to approve an additional exemption of up to $100 \%$ of the currently allowed exemptions for all eligible real estate tax exemptions under G.L. c.59, Section 5, or take any other action in relation thereto.
(Board of Selectmen)
It was Moved: That the Town vote, for Fiscal Year 2016 and thereafter, to accept the provisions of Section 5C $1 / 2$ of Chapter 59 of the General Laws, and to approve an additional exemptions of up to $100 \%$ of the currently allowed exemptions for all eligible real estate tax exemptions under G.L. Chapter 59, Section 5.

## Voice Vote taken on motion as presented...Carried Unanimously.

ARTICLE 12: To see if the Town will vote to authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws, or take any other action in relation thereto.
(Town Treasurer)

It was Moved: That the Town vote to authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws.

Voice Vote taken on motion as presented...Carried Unanimously.

ARTICLE 13: To see if the Town will vote to transfer a sum of money, consistent with the funds raised from vending machines in the Milford School district, to be spent under the jurisdiction of the School Committee for purposes of Student Activities not funded in the School Department budget, or take any other action in relation thereto.
(School Committee)
It was Moved: That the Town vote to transfer from the Excess and Deficiency Account the sum of $\$ 5,784.71$, consistent with the funds raised from vending machines in the Milford School district, to be spent under the jurisdiction of the School Committee for purposes of Student Activities not funded in the School Department budget.

Voice Vote taken on motion as presented...Carried Unanimously.

ARTICLE 14: To see if the Town will vote to authorize revolving funds for certain Town Departments which departments have been previously authorized, under M. G.L. c. 44, Section E $1 / 2$ for the fiscal year beginning July 1, 2015, or take any other action in relation thereto.

A motion was made to dispense of the reading of the motion because it is the same as the handout given to all Town Meeting Members... Voice Vote on Motion to dispense of the reading...Carried.

It was Moved: That the Town vote to establish revolving funds for certain Town Departments under M.G.L. c.44, Section 53E1/2 for the fiscal year beginning July 1, 2015 with the specific receipts credited to each fund the purposes for which each fund may be spent and the maximum amount that may be spent from each fund for the fiscal year as follows:

| Revolving Fund | Authorized to Spend | Revenue Source | Fund Use FY15 S | Spend. Limit |
| :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Council on Aging } \\ & \text { Van } \end{aligned}$ | Council on Aging | Receipts derived from use on Council on Aging Van | Defray cost of providing transportation for The elderly and Disabled | \$16,000 |
| Lost or damaged Library property | Library Trustees | Restitution for damages to and loss of library Property | Replacement of lost or damaged property | \$5,000 |
| Zoning Board of Appeals receipts | Zoning Board of Appeals | Receipts from the filing of applications with the ZBA | Funds to be expended processing of applications before The ZBA | \$40,000 |
| Youth Commission Operations | Youth Commission | Receipts, grants and gifts derived from the Operations of the Youth Commission | For the activities of and to defray the costs of providing youth activities and Service | \$150,000 |
| North Purchase Cemetery | Park Commission | Receipts from the operation of the North Purchase Cemetery | To be spent as necessary for the operations of the Cemetery | \$10,000 |
| Commission on Disability Disability Activities | Commission on Disabilities | All receipts, grants and gifts from the operation of the Commission on Disabilities | To fund the activities and to defray the costs of providing services | es \$5,000 |

## Voice Vote taken on motion as presented...Carried Unanimously.

ARTICLE 15 : To see if the Town will vote to authorize the Board of Selectmen to execute an easement for utility purposes to the Massachusetts Electric Company, said easement to be utilized to establish an underground system in, through, under, over and across those parcels of land situated on the southerly side of North Vine Street, being more particularly shown as parcels 1 through 4, inclusive on a plan of land recorded in the Worcester District Registry of Deeds at Plan Book 304, Plan 107, and being the site of the Woodland School, or take any other action in relation thereto.

It was Moved: That the Town vote to authorize the Board of Selectmen to execute an easement for utility purposes to the Massachusetts Electric Company, said easement to be utilized to establish an underground system in, through, under, over and across those parcels of land situated on the southerly side of North Vine Street, being more particularly shown as parcels 1 through 4, inclusive on a plan of land recorded in the Worcester District Registry of Deeds at Plan Book 304, Plan 107, and being the site of the Woodland School.

The Moderator announced he would take a Voice Vote unless the vote is not unanimous, in that case he would take a Standing Vote.

## Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 16: To see if the Town will vote to authorize the Board of Selectmen to execute an easement for utility purposes to the Massachusetts Electric Company, said easement to be utilized to establish an underground system in, through, under, over and across the parcel of land on Pearl Street, owned by the Town of Milford, and occupied by the Milford Youth Center facility, or take any other action in relation thereto.
(Board of Selectmen)

It was Moved: That the Town vote to authorize the Board of Selectmen to execute an easement for utility purposes to the Massachusetts Electric Company, said easement to be utilized to establish an underground system in, through, under, over and across the parcel of land on Pearl Street, owned by the Town of Milford, and occupied by the Milford Youth Center facility.

The Moderator announced he would take a Voice Vote unless the vote is not unanimous, in that case he would take a Standing Vote.

## Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 17: To see if the Town will vote to raise and appropriate or transfer a sum of money from available funds, said sum to be utilized together with funds voted under Article 16 of the October 21, 2013 Special Town Meeting for purposes of retaining consultants and other expert services to evaluate, and represent the Town's interests in, acquisition of the Milford Water Company, or take any other action in relation thereto.
(Board of Selectmen)
It was Moved: That the Town vote to transfer the sum of $\$ 60,000$ from the Excess and Deficiency Account, said sum to be utilized together with funds voted under Article 16 of the October 21, 2013 Special Town Meeting for purposes of retaining consultants and other expert services to evaluate, and represent the Town's interests in, acquisition of the Milford Water Company.

## Voice Vote on Motion as Presented...Carried.

ARTICLE 18: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of $\$ 100,000$ to be spent under the jurisdiction of the Highway Surveyor for the purpose of continued storm water mapping, or take any other action in relation thereto.

## (Highway Surveyor)

It was Moved: That the Town vote to raise and appropriate the sum of $\$ 100,000$, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of continued storm water mapping.

## Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 19: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of $\$ 200,000$ to be spent under the jurisdiction of the Highway Surveyor for the purpose of purchasing two new leaf pick-up machines, or take any other action in relation thereto.
(Highway Surveyor)
It was Moved: That the Town vote to raise and appropriate the sum of $\$ 200,000$ to be spent under the jurisdiction of the Highway Surveyor for the purpose of purchasing two new leaf pickup machines.

## Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 20: To see if the Town will vote to amend the Zoning Bylaw by rezoning the following parcels from RB Single Family Residential District and/or IB Highway Industrial District to CB Neighborhood Commercial District:

Assessors Map 43, Block 0, Lots 51, 61, 61A, 62A, 62B, \& 63.
The 6 parcels referenced herein total approximately 8.7 acres in area and are located in the vicinity of 55 Medway Street.
or take any other action relating thereto.
(Planning Board)

## PLANNING BOARD OF MILFORD, MASS.

# Planning Board Report on Article 20 <br> May 18, 2015 Annual Town Meeting 

TO: Town Meeting Members
FROM: Planning Board
DATE: May 18, 2015
SUBJECT: Article 20: Zoning Bylaw Amendment re Medway Street CB Zoning

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on April 21, 2015 regarding the subject of Article 20, at which time it voted unanimously to make a favorable recommendation to Town Meeting.

Article 20 amends the Zoning Bylaw by rezoning to the CB Neighborhood Commercial district approximately 8.7 acres in the vicinity of 55 Medway Street.

The Planning Board recommends the adoption of Article 20 as printed in the Warrant.

## NARRATIVE - ARTICLE 20

The Planning Board is proposing Article 20 to accommodate redevelopment proposals in the vicinity of 55 Medway Street. This rezoning to CB Neighborhood Commercial will eliminate the pattern of conflicting residential and industrial districts in this area, and establish a consistent, rational scheme on the Zoning Map.

Currently the zoning in this area has no correlation to either existing or proposed development patterns. The IB industrial zone in this vicinity is a remnant of former zoning in a surrounding area of residential zoning, and even splits one property. The proposed amendment will expand the economic development potential for this area by establishing a contiguous 8.7 acre CB commercial zone for the entire frontage on the south side of Medway Street, from Maria's Restaurant westward to include the entire Alamo Restaurant property.

The Planning Board recommends your adoption of Article 20 as printed in the Warrant.

The Moderator announced he would take a Voice Vote unless the vote is not unanimous, in that case he would take a Standing Vote.

## Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 21: To see if the Town will vote to amend the Zoning Bylaw relating to Farmers Market uses as noted hereinafter:

BY ADDING in Section 2.3 Use Regulation Schedule references to Farmers Market uses as follows:

### 2.3 Use Regulation Schedule <br> DISTRICT

ACTIVITY OR USE RA RB RC RD OR BP CA CB CC IA IB IC COMMERCIAL USES

| Farmers Market ${ }^{1}$ | $\mathrm{~S}^{25}$ | O | O | O | O | O | O | P | P | P | P | P |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

${ }^{25}$ Farmers Market subject to the requirements of Section 3.17 herein.
AND BY ADDING in Article III General Regulations a new Section 3.17 relating to Farmers Market uses as follows:
Section 3.17 Farmers Market - A Farmers Market may be allowed by Special Permit within the RA General Residential District as provided for in Section 2.3 herein, provided the Special Permit Granting Authority finds all of the following standards can be met:
3.17.1 The minimum parcel size for a Farmers Market shall be 5 acres.
3.17.2 A Farmers Market shall have a designated manager whose responsibility it is to oversee the entire operation, including but not limited to the following:
3.17.2.1 The preparation and submittal of the initial site proposal and special permit/site plan application materials,
3.17.2.2 The presentation of the proposed application materials at the required public hearings and/or meetings, and
3.17.2.3 The provision of on-site supervision of the market and vendors during all hours of operation, set-up and assignments of booths, vendor registration, tear-down, and site cleanup. 3.17.3 A Farmers Market shall have adopted a written set of operating rules addressing the governance structure of the market, and the appointment of a Market Manager, which rules shall be submitted with the application materials.
3.17.4 The application shall also include a site plan depicting, in addition to the general requirements of Section 1.15 herein, the location and arrangement of vendor booths and/or tents, vendor parking, customer parking, handicap accessibility, and signage. The application shall also address the seasonal duration and daytime hours of operation, site maintenance and security of the specific portion of a parcel of land being used or occupied by the Farmers Market, provisions for recycling and waste removal, and any site restoration necessitated by the operation of the Farmers Market.
3.17.5 A Farmers Market may only be held on Saturdays in the months of May through October. The specific dates and hours of operation of a Farmers Market shall be determined by the Special Permit Granting Authority, however in no case shall such hours commence before 8:00 AM nor extend beyond 4:00 PM including set-up, tear-down, and site cleanup.
AND FURTHER BY ADDING in Section 4.1 Definitions a new definition for Farmers Market as follows:
Farmers Market - A temporary seasonal open air market for the retail sale directly to the consumer of only locally grown fresh vegetables or produce, where the vendors are individuals or co-operatives who have raised the vegetables or produce being offered for sale. Such produce may also include the following items: Baked goods, chocolates and candies, coffee (beans or ground), dairy products, eggs, flowers, herbs, honey, jams, jellies, manure, maple syrup, nut butters, oils, pasta, pickled vegetables, plants, salsas, seedlings, soap, spices, and tea (loose, or bagged), yarn. A Farmers Market may also include one booth for a local Community Service Organization and associated outreach activities, and one booth for a local uncommon tradesman or artisan. A Farmers Market shall specifically not include a Flea Market as defined herein, the sale of animals either live or dead, the re-sale of any product, the use or sale of tobacco products, nor the use or sale of alcohol.
or take any other action relating thereto.
(Planning Board)

A motion was made to waive the reading of the article because the text is the same as it appears in the warrant...Voice Vote taken on motion to waive the reading...Carried.

TOWN HALL, 52 MAIN STREET
634-2317

# Planning Board Report on Article 21 <br> May 18, 2015 Annual Town Meeting 

TO: Town Meeting Members
FROM: Planning Board
DATE: May 18, 2015
SUBJECT: Article 21: Zoning Bylaw Amendment re Farmers Market uses

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on April 21, 2015 regarding the subject of Article 21, at which time it voted unanimously to make a favorable recommendation to Town Meeting.

Article 21 amends the Zoning Bylaw by providing for Farmers Markets as special permit uses in the RA General Residential.

The Planning Board recommends the adoption of Article 21 as printed in the Warrant.

## NARRATIVE - ARTICLE 21

The Planning Board is proposing Article 21 to accommodate Farmers Markets in certain limited residential locations. Because Farmers Markets are classified as commercial uses that are allowed in most commercial and all industrial zoning districts, it has been determined that an appropriate way to allow for them in residential areas is to establish a special permitting mechanism in the zoning bylaw. Since the primary alternative locations for a Farmers Market are located in the RA General Residential district, the zoning amendment has been crafted to provide for that via special permit and site plan review.

The Planning Board recommends your adoption of Article 21 as printed in the Warrant.

It was Moved: That the Town vote to amend the Zoning Bylaw relating to Farmers Market uses as noted hereinafter:

BY ADDING in Section 2.3 Use Regulation Schedule references to Farmers Market uses as follows:

### 2.3 Use Regulation Schedule DISTRICT

ACTIVITY OR USE RA RB RC RD OR BP CA CB CC IA IB IC COMMERCIAL USES

| Farmers Market ${ }^{1}$ | $\mathrm{~S}^{25}$ | O | O | O | O | O | O | P | P | P | P | P |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

${ }^{25}$ Farmers Market subject to the requirements of Section 3.17 herein. AND BY ADDING in Article III General Regulations a new Section 3.17 relating to Farmers Market uses as follows:
Section 3.17 Farmers Market - A Farmers Market may be allowed by Special Permit within the RA General Residential District as provided for in Section 2.3 herein, provided the Special Permit Granting Authority finds all of the following standards can be met:
3.17.1 The minimum parcel size for a Farmers Market shall be 5 acres.
3.17.2 A Farmers Market shall have a designated manager whose responsibility it is to oversee the entire operation, including but not limited to the following:
3.17.2.1 The preparation and submittal of the initial site proposal and special permit/site plan application materials,
3.17.2.2 The presentation of the proposed application materials at the required public hearings and/or meetings, and
3.17.2.3 The provision of on-site supervision of the market and vendors during all hours of operation, set-up and assignments of booths, vendor registration, tear-down, and site cleanup. 3.17.3 A Farmers Market shall have adopted a written set of operating rules addressing the governance structure of the market, and the appointment of a Market Manager, which rules shall be submitted with the application materials.
3.17.4 The application shall also include a site plan depicting, in addition to the general requirements of Section 1.15 herein, the location and arrangement of vendor booths and/or tents, vendor parking, customer parking, handicap accessibility, and signage. The application shall also address the seasonal duration and daytime hours of operation, site maintenance and security of the specific portion of a parcel of land being used or occupied by the Farmers Market, provisions for recycling and waste removal, and any site restoration necessitated by the operation of the Farmers Market.
3.17.5 A Farmers Market may only be held on Saturdays in the months of May through October. The specific dates and hours of operation of a Farmers Market shall be determined by the Special Permit Granting Authority, however in no case shall such hours commence before 8:00 AM nor extend beyond 4:00 PM including set-up, tear-down, and site cleanup.
AND FURTHER BY ADDING in Section 4.1 Definitions a new definition for Farmers Market as follows:
Farmers Market - A temporary seasonal open air market for the retail sale directly to the consumer of only locally grown fresh vegetables or produce, where the vendors are individuals
or co-operatives who have raised the vegetables or produce being offered for sale. Such produce may also include the following items: Baked goods, chocolates and candies, coffee (beans or ground), dairy products, eggs, flowers, herbs, honey, jams, jellies, manure, maple syrup, nut butters, oils, pasta, pickled vegetables, plants, salsas, seedlings, soap, spices, and tea (loose, or bagged), yarn. A Farmers Market may also include one booth for a local Community Service Organization and associated outreach activities, and one booth for a local uncommon tradesman or artisan. A Farmers Market shall specifically not include a Flea Market as defined herein, the sale of animals either live or dead, the re-sale of any product, the use or sale of tobacco products, nor the use or sale of alcohol.

The Moderator announced he would take a Voice Vote unless the vote is not unanimous, in that case he would take a Standing Vote.

## Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 22: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of $\$ 100,000$ to be utilized as reserve funds for future payment of accrued liabilities for compensated absences due any employees of the Fire Department or Police Department upon termination of an employee's employment, or take any other action in relation thereto.
(Police Chief \& Fire Chief)
It was Moved: That the Town vote to transfer the sum of $\$ 100,000$ from the Excess and Deficiency Account, said sum to be utilized as reserve funds for the future payment of accrued liabilities for compensated absences due any employees of the Fire Department or Police Department upon termination of an employee's employment.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 23: To see if the Town will vote to discontinue as a public way a street known as Orrin Street Extension, or take any other action in relation thereto.

> (Milford Regional Medical Center, Inc.)

A motion was made to waive the reading of the motion because it is the same as it appears in the legal description...A Voice Vote was taken on motion to waive reading...Carried.

It was Moved: That the Town vote to discontinue as a public way, and in accordance with G.L. c.82, Section 21, a public way known as Orrin Slip Extension, which was accepted as and for a public way by vote under Article 27 of the May 18, 2009 Annual Town Meeting, the area being discontinued being more fully described as follows:

## LEGAL DESCRIPTION

ORRIN SLIP EXTENSION
Legal description of Orrin Slip Extension from Station $0+00$ to Station 1+00.83, length to be accepted 100.83 feet.

Beginning at a railroad spike on the southwesterly side of said Orrin Slip at Lot 1, said point being the northerly end of the previously accepted public portion of said Orrin Slip and at a point of curvature;

THENCE northerly and curving to the right along the arc of a curve having a radius of 79.31 feet and an arc length of 59.42 feet by a said Lot 1 to a concrete bound at a point of tangency;

THENCE N $09^{0} 17^{\prime} 21^{\prime \prime}$ W a distance of 42.37 feet by said Lot 1 and Lot 2 to a concrete bound at a point of curvature;

THENCE northerly, easterly, southerly, and southwesterly and curving to the right along the arc of a curve having a radius of 50.00 feet and an arc length of 234.73 feet by a said Lot 2 and Lot 3 to a concrete bound at a point of reverse curvature;

THENCE southwesterly, southerly, and southeasterly and curving to the left along the arc of a curve having a radius of 19.97 feet and an arc length of 45.97 feet by said Lot 3 to a concrete bound at a point of tangency at land now or formerly of Kenneth Murray and at the northerly end of the public portion of Orrin Slip;

THENCE S $40^{\circ} 54^{\prime} 17^{\prime \prime}$ W a distance of 20.03 feet by the public portion of said Orrin Slip to the point of beginning.

Said layout of the Extension of Orrin Slip contains an area of 9,560 square feet, more or less and is more particularly shown on a plan entitled "'Orrin Slip Extenstion' Layout Plan of the Extension of Orrin Slip in Milford, MA, Scale: 20 Feet to an Inch, Date : March 4, 2009, By: Guerriere \& Halnon , Inc."

## Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 24: To see if the Town will vote to authorize the Board of Selectmen to petition the legislature for special legislation to provide for the grant of an additional license for the sale of malt beverages and wine not to be drunk on premises (Package Store), which legislation shall provide substantially as follows:

Be it enacted, etc., as follows:
SECTION 1. Notwithstanding Section 17, of chapter 138 of the General Laws, the licensing authority for the Town of Milford may grant one (1) additional license for the sale of malt beverages and wine not to be drunk on premises (Package Store) under section 15 of said Chapter 138, to Water Street Meat Market, LLC of 3 Water Street, Milford, Worcester County,

Massachusetts for use in connection with premises situated at 3 Water Street, in said Town of Milford. Said license shall be subject to all of the other provisions of said Chapter 138.

Notwithstanding any general or special law or any rule or regulation to the contrary, the licensing authority shall not approve the transfer of the license to any other location. The license may be re-issued by the licensing authority at the same location if an applicant for the license files with the licensing authority a letter in writing from the department of revenue indicating that the license is in good standing with the department and that all applicable taxes have been paid.

If the license granted under this section is cancelled, revoked or no longer in use, it shall be returned physically, with all of the legal rights, privileges and restrictions pertaining thereto, to the licensing authority. Notwithstanding said section 17 of said chapter 138 or any other general or special law to the contrary, the licensing authority may then grant the license to a new applicant at the same location and under the same conditions as specified in the preceding paragraph.

SECTION 2. This act shall take effect upon passage. or take any other action in relation thereto.
(Board of Selectmen)

It was Moved: That the Town vote to authorize the Board of Selectmen to petition the legislature for special legislation to provide for the grant of an additional license for the sale of malt beverages and wine not to be drunk on premises (Package Store), which legislation shall provide substantially as follows:

Be it enacted, etc., as follows:
SECTION 1. Notwithstanding Section 17, of chapter 138 of the General Laws, the licensing authority for the Town of Milford may grant one (1) additional license for the sale of malt beverages and wine not to be drunk on premises (Package Store) under section 15 of said Chapter 138, to Water Street Meat Market, LLC of 3 Water Street, Milford, Worcester County, Massachusetts for use in connection with premises situated at 3 Water Street, in said Town of Milford. Said license shall be subject to all of the other provisions of said Chapter 138.

Notwithstanding any general or special law or any rule or regulation to the contrary, the licensing authority shall not approve the transfer of the license to any other location. The license may be re-issued by the licensing authority at the same location if an applicant for the license files with the licensing authority a letter in writing from the department of revenue indicating that the license is in good standing with the department and that all applicable taxes have been paid.

If the license granted under this section is cancelled, revoked or no longer in use, it shall be returned physically, with all of the legal rights, privileges and restrictions pertaining thereto, to the licensing authority. Notwithstanding said section 17 of said chapter 138 or any other general or special law to the contrary, the licensing authority may then grant the license to a new applicant at the same location and under the same conditions as specified in the preceding paragraph.

SECTION 2. This act shall take effect upon passage.

## Voice Vote taken on Motion as Presented...Carried Unanimously.

ARTICLE 25: To see if the Town will vote to reallocate funds remaining in Fire Department Account \#5220-5858-93, Fuel Pumps/Birch Street, currently in the amount of $\$ 21,924.80$, said funds to be available to the Fire Chief to be utilized to continue testing and repairs to the Birch Street Training Building, or take any other action in relation thereto.

## (Fire Chief)

It was moved: That the Town vote to reallocate funds remaining in Fire Department Account \#5220-5858-93, Fuel Pumps/Birch Street, currently in the amount of $\$ 21,924.80$, said funds to be available to the Fire Chief to be utilized to continue testing and repairs to the Birch Street Training Building.

Voice Vote taken on Motion as Presented...Carried Unanimously.

ARTICLE 26: To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for the enactment of special legislation which would authorize the creation of a Municipal Finance Department, and which legislation would provide substantially as follows:

## AN ACT AUTHORIZING A MUNICIPAL FINANCE DEPARTMENT FOR THE TOWN OF MILFORD

## SECTION 1. ESTABLISHMENT AND SCOPE

There shall be a department of municipal finance which shall be responsible for the performance of all fiscal and financial activities of the town, including those duties and responsibilities related to municipal finance activities which prior to the effective date of this act were performed by or under the authority of the town accountant, town treasurer and tax collector. Although the board of assessors shall be part of the department of municipal finance, the board of assessors shall continue to exercise all of the duties and responsibilities of a board of assessors under the General Laws, except as otherwise provided in section 3 of this act. The department of municipal finance shall have such additional powers, duties and responsibilities with respect to municipal finance-related functions and activities as the town may from time to time provide by by-law.

## SECTION 2. DIRECTOR OF MUNICIPAL FINANCE

The department of municipal finance shall be under the direct control and supervision of a director of municipal finance who shall be appointed by and be responsible to the Board of Selectmen, upon the recommendation of the town administrator. The director of municipal finance shall be a person especially fitted by education, experience and training to perform the duties of the office. The educational qualifications shall consist of an advanced degree, preferably in accounting or business administration, granted by an accredited degree-granting college or university. The professional experience shall include at least 3 years of prior full time compensated service in accounting or business administration. Alternatively, 5 years or more of such professional experience and a bachelor's degree in an appropriate discipline shall qualify an applicant. Five years or more of prior full time compensated experience in accounting or business administration shall also qualify any applicant. The board of selectmen may waive the
education or experience requirements of this section. The salary, fringe benefits and other conditions of employment of the director of municipal finance, including but not limited to, severance pay, relocation expenses, reimbursement for expenses incurred in the performance of his duties or office, liability insurance, conditions of discipline, termination, dismissal, reappointment, performance standards and leave may be established by contract.

## SECTION 3. DUTIES AND RESPONSIBILITIES

The director of municipal finance shall be responsible for the supervision and coordination of all activities of the department in accordance with the General Laws, town bylaws, administrative codes and rules and regulations. The director of municipal finance may also serve as the town accountant and shall be responsible for coordinating the fiscal management procedures of the office of the town treasurer, tax collector, board of assessors and town accountant, and shall be the administrator of budgeting, including financial reporting, accountability and control, as well as an advisor on financial and programmatic implications of current and future policies to all town departments, the town Administrator and the board of selectmen. The finance director shall be responsible for coordinating all financial tasks required by the General Laws, and shall accomplish such tasks in accordance with the dates specified in the Massachusetts department of revenue municipal calendar, as it may be amended from time to time.

## SECTION 4. TRANSITION

Upon the effective date of this act, the position of elected tax collector in Milford shall be abolished and the term of the elected incumbent shall be terminated. The appointed town accountant holding office as of the effective date of this act shall become the director of municipal finance. The appointed, or elected, incumbents holding the offices of town treasurer and tax collector as of the effective date of this act, shall thereupon become the first appointed town treasurer and tax collector, respectively. The town treasurer and tax collector shall, subject to appropriation, maintain the same salary and benefits as they have received in their elected or appointed capacities. Notwithstanding sections 108A \& 108C of Chapter 41 of the General Laws and any By-Law adopted under those sections, the board of selectmen may establish an employment contract with a director of municipal finance, treasurer, or tax collector appointed hereunder upon the same terms and conditions, and subject to the same limitations as contained within Section 108N of said chapter 41, applicable to other municipal employees as designated within that section. The town treasurer and tax collector shall be employees of the department of municipal finance under the direction and supervision of the director of municipal finance. Thereafter, appointments to the position of town treasurer and tax collector will be made by the board of selectmen upon consultation with the town administrator and director of finance.

## SECTION 5.

This Act shall take effect upon its passage,
or take any other action in relation thereto.

A motion was made by Gerry Moody to waive the reading of the Motion because the text is the same as it is in the Warrant given to all Town Meeting Members...

## Voice Vote on motion to Waive Reading...Carried.

It was Moved: That the Town vote to authorize the Board of Selectmen to petition the General Court for the enactment of special legislation which would authorize the creation of a Municipal Finance Department, and which legislation would provide substantially as follows:

## AN ACT AUTHORIZING A MUNICIPAL FINANCE DEPARTMENT FOR THE TOWN OF MILFORD

## SECTION 1. ESTABLISHMENT AND SCOPE

There shall be a department of municipal finance which shall be responsible for the performance of all fiscal and financial activities of the town, including those duties and responsibilities related to municipal finance activities which prior to the effective date of this act were performed by or under the authority of the town accountant, town treasurer and tax collector. Although the board of assessors shall be part of the department of municipal finance, the board of assessors shall continue to exercise all of the duties and responsibilities of a board of assessors under the General Laws, except as otherwise provided in section 3 of this act. The department of municipal finance shall have such additional powers, duties and responsibilities with respect to municipal finance-related functions and activities as the town may from time to time provide by by-law.

## SECTION 2. DIRECTOR OF MUNICIPAL FINANCE

The department of municipal finance shall be under the direct control and supervision of a director of municipal finance who shall be appointed by and be responsible to the Board of Selectmen, upon the recommendation of the town administrator. The director of municipal finance shall be a person especially fitted by education, experience and training to perform the duties of the office. The educational qualifications shall consist of an advanced degree, preferably in accounting or business administration, granted by an accredited degree-granting college or university. The professional experience shall include at least 3 years of prior full time compensated service in accounting or business administration. Alternatively, 5 years or more of such professional experience and a bachelor's degree in an appropriate discipline shall qualify an applicant. Five years or more of prior full time compensated experience in accounting or business administration shall also qualify any applicant. The board of selectmen may waive the education or experience requirements of this section. The salary, fringe benefits and other conditions of employment of the director of municipal finance, including but not limited to, severance pay, relocation expenses, reimbursement for expenses incurred in the performance of his duties or office, liability insurance, conditions of discipline, termination, dismissal, reappointment, performance standards and leave may be established by contract.

## SECTION 3. DUTIES AND RESPONSIBILITIES

The director of municipal finance shall be responsible for the supervision and coordination of all activities of the department in accordance with the General Laws, town bylaws, administrative codes and rules and regulations. The director of municipal finance may also serve as the town accountant and shall be responsible for coordinating the fiscal management procedures of the office of the town treasurer, tax collector, board of assessors and town
accountant, and shall be the administrator of budgeting, including financial reporting, accountability and control, as well as an advisor on financial and programmatic implications of current and future policies to all town departments, the town Administrator and the board of selectmen. The finance director shall be responsible for coordinating all financial tasks required by the General Laws, and shall accomplish such tasks in accordance with the dates specified in the Massachusetts department of revenue municipal calendar, as it may be amended from time to time.

## SECTION 4. TRANSITION

Upon the effective date of this act, the position of elected tax collector in Milford shall be abolished and the term of the elected incumbent shall be terminated. The appointed town accountant holding office as of the effective date of this act shall become the director of municipal finance. The appointed, or elected, incumbents holding the offices of town treasurer and tax collector as of the effective date of this act, shall thereupon become the first appointed town treasurer and tax collector, respectively. The town treasurer and tax collector shall, subject to appropriation, maintain the same salary and benefits as they have received in their elected or appointed capacities. Notwithstanding sections 108A \& 108C of Chapter 41 of the General Laws and any By-Law adopted under those sections, the board of selectmen may establish an employment contract with a director of municipal finance, treasurer, or tax collector appointed hereunder upon the same terms and conditions, and subject to the same limitations as contained within Section 108N of said chapter 41, applicable to other municipal employees as designated within that section. The town treasurer and tax collector shall be employees of the department of municipal finance under the direction and supervision of the director of municipal finance. Thereafter, appointments to the position of town treasurer and tax collector will be made by the board of selectmen upon consultation with the town administrator and director of finance.

## SECTION 5.

This Act shall take effect upon its passage,

A Motion was made by Michael Visconti (Pr. 8) to amend the Article as follows:
"Strike the words"Tax Collector" entirely from Section 4 "Strike the words "Tax Collector" entirely from Section 4.

## The Town Moderator ruled the amendment as "out of order".

A Voice Vote was taken on the original motion as presented...Carried.

ARTICLE 27: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized, together with those funds appropriated under Article 22 of the October 20, 2014 Special Town Meeting to fund a contract for the Town Hall roof/gutter replacement project, or take any other action in relation thereto.

It was Moved: That the Town vote to transfer the sum of $\$ 35,000$ from the Excess and Deficiency Account said sum to be utilized, together with those funds appropriated under Article 22 of the October 20, 2014 Special Town Meeting to fund a contract for the Town Hall roof/gutter replacement project.

A Voice Vote was taken on the original motion as presented...Carried Unanimously.

ARTICLE 28: To see if the Town will vote to amend Article 3.9 Sign Regulations of the zoning by-law by adding a new 3.9.1.4 (e) as follows:
3.9.1.4 (e) Signs erected and maintained on publically owned athletic field facilities to the extent authorized and approved by such board or agency with jurisdiction over such facilities.
(Board of Selectmen)
It was Moved: That the Town vote to amend Article 3.9 Sign Regulations of the zoning by-law by adding a new 3.9.1.4 (e) as follows:
3.9.1.4 (e) Signs erected and maintained on publically owned athletic field facilities to the extent authorized and approved by such board or agency with jurisdiction over such facilities

## PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

Joseph Calagione John H. Cook
Patrick J. Kennelly
Marble Mainini, III
Lena McCarthy

DATE: $\quad$ May 18, 2015
SUBJECT: Article 28: Zoning Bylaw Amendment re signs on town athletic fields

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on April 21, 2015 regarding the subject of Article 28, at which time it voted 3 in favor, 1 opposed, to make a favorable recommendation to Town Meeting.

Article 28 amends the Zoning Bylaw by providing for signs on town athletic fields.

The Planning Board recommends the adoption of Article 28 as printed in the Warrant.

## A standing vote was taken on the motion as presented... 85 For... 56 Against...the necessary $2 / 3^{\text {rd }}$ Vote was not acquired...Motion Defeated.

ARTICLE 29: To see if the Town will vote to amend the Zoning Bylaw relating to Obstructions Permitted in Required Yards as noted hereinafter:

BY DELETING Section 3.8 (Deleted Annual Town Meeting, Article 47, 1976) in its entirety and by adopting in lieu thereof the following new Section 3.8 Obstructions Permitted in Required Yards:
3.8 Obstructions Permitted in Required Yards - All yards required by this By-Law shall be provided as open, unobstructed space except as provided for in this Section 3.8. (Note: The prior Section 3.8 that provided for Planned Unit Developments was deleted by Article 47, Annual Town Meeting in 1976.)
3.8.1 Permitted obstructions in all required yards: Awnings, shutters, canopies; arbors and trellises; chimneys projecting not more than two (2) feet (nominal) into the required yard; flag poles; steps necessary for access to a building or lot; fences, walls, hedges and other vegetation.
3.8.2 Permitted obstructions in required front yards: Bay windows, oriels, or balconies projecting not more than five (5) feet (nominal) into the required front yard; overhanging eaves and gutters projecting not more than three (3) feet (nominal) into the required front yard; offstreet parking. Clear visibility shall be maintained on corner lots in accordance with Sections 2.4.6 and 2.4.7 of this By-Law.
3.8.3 Permitted obstructions in required side yards: Accessory uses, buildings or structures as otherwise permitted by Section 3.2 of this By-Law; bay windows projecting not more than three (3) feet (nominal) into the required side yard; overhanging eaves and gutters projecting not more than three (3) feet (nominal) into the required side yard; open off-street parking.
3.8.4 Permitted obstructions in required rear yards: Accessory uses, buildings or structures as otherwise permitted by Section 3.2 of this By-Law; open off-street parking spaces; balconies,
breezeways, open unroofed porches, terraces and decks; bay windows projecting not more than five (5) feet (nominal) into the required rear yard; overhanging eaves and gutters projecting not more than three (3) feet (nominal) into the required rear yard.
or take any other action in relation thereto.
(Planning Board)
A motion was made to dispense of the reading of the Motion because the wording is the same as it appears in the Warrant.... Voice Vote taken on motion to dispense of the reading...Carried.

It was Moved: That the Town vote to amend the Zoning Bylaw relating to Obstructions Permitted in Required Yards as noted hereinafter:

BY DELETING Section 3.8 (Deleted Annual Town Meeting, Article 47, 1976) in its entirety and by adopting in lieu thereof the following new Section 3.8 Obstructions Permitted in Required Yards:
3.8 Obstructions Permitted in Required Yards - All yards required by this By-Law shall be provided as open, unobstructed space except as provided for in this Section 3.8. (Note: The prior Section 3.8 that provided for Planned Unit Developments was deleted by Article 47, Annual Town Meeting in 1976.)
3.8.1 Permitted obstructions in all required yards: Awnings, shutters, canopies; arbors and trellises; chimneys projecting not more than two (2) feet (nominal) into the required yard; flag poles; steps necessary for access to a building or lot; fences, walls, hedges and other vegetation.
3.8.2 Permitted obstructions in required front yards: Bay windows, oriels, or balconies projecting not more than five (5) feet (nominal) into the required front yard; overhanging eaves and gutters projecting not more than three (3) feet (nominal) into the required front yard; offstreet parking. Clear visibility shall be maintained on corner lots in accordance with Sections 2.4.6 and 2.4.7 of this By-Law.
3.8.3 Permitted obstructions in required side yards: Accessory uses, buildings or structures as otherwise permitted by Section 3.2 of this By-Law; bay windows projecting not more than three (3) feet (nominal) into the required side yard; overhanging eaves and gutters projecting not more than three (3) feet (nominal) into the required side yard; open off-street parking.
3.8.4 Permitted obstructions in required rear yards: Accessory uses, buildings or structures as otherwise permitted by Section 3.2 of this By-Law; open off-street parking spaces; balconies, breezeways, open unroofed porches, terraces and decks; bay windows projecting not more than five (5) feet (nominal) into the required rear yard; overhanging eaves and gutters projecting not more than three (3) feet (nominal) into the required rear yard.

## PLANNING BOARD OF MILFORD, MASS.

Joseph Calagione John H. Cook
Patrick J. Kennelly
Marble Mainini, III
Lena McCarthy

# Planning Board Report on Article 29 <br> May 18, 2015 Annual Town Meeting 

| TO: | Town Meeting Members |
| :--- | :--- |
| FROM: | Planning Board |
| DATE: | May 18, 2015 |
| SUBJECT: | Article 29: Zoning Bylaw Amendment re Obstructions Permitted in Required Yards |

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on April 21, 2015 regarding the subject of Article 29, at which time it voted unanimously to make a favorable recommendation to Town Meeting.

Article 29 amends the Zoning Bylaw by providing for Obstructions Permitted in Required Yards.

The Planning Board recommends the adoption of Article 29 as printed in the Warrant.

The Moderator announced he would take a Voice Vote unless the vote is not unanimous, in that case he would take a Standing Vote.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 30: To see if the Town will vote to amend Article 18 of the General By-Laws of the Town by striking therefrom the current Article 18 in its entirety and replacing with a new Article 18 as follows:
(a) There shall be established a Capital Improvement Committee (hereinafter "Committee") which shall perform the duties set forth in the following sections of this By-Law and shall be governed by the provisions hereof.
(b) The Committee shall consist of five (5 registered voters of the Town of Milford (hereinafter "Town"), none of whom is a Town employee or Town official (either elected or appointed), and shall be appointed as provided in Section Two. For purposes of this By-Law, no person shall be considered a Town official solely by serving as a Town Meeting Member.

## Section Two: $\quad$ Selection of Members; Terms of Service; Vacancies

(a) Of the five (5) members of the Committee, two (2) shall be appointed by the Town Moderator and three (3) by the Board of Selectmen. Subject to the provisions below, members shall be appointed for terms of (5) years.
(b) Upon approval of the provisions of this By-Law, the two (2) most senior incumbent members of the Capital Planning Committee as previously in place, not otherwise in conflict with Section One (b) above, shall continue to serve. Such incumbents shall serve as appointees of the Moderator, one to have a term expiring on June 30, 1997 and the other on June 30, 1999, as the Moderator shall designate.
(c) The Board of Selectmen shall appoint three (3) members whose terms shall expire on June 30, 1996, 1998 and 2000, and shall thereafter upon expiration of each term appoint or reappoint for five (5) year terms.
(d) Whenever a vacancy occurs on the Committee, it shall be filled by the appointing authority that appointed the member whose position has become vacant. Any person appointed to fill a vacancy shall hold office for the unexpired term of the person succeeded.

Section Three: Governance; Officers; Compensation
(a) The Committee shall adopt such rules and regulations affecting its Governance as may be deemed necessary.
(b) The Committee shall annually elect from among its members a Chairperson and such other officers, as it shall deem appropriate.
(c) Committee members shall serve without compensation.

## Section Four: Definitions

(a) For the purpose of this By-Law, a "Capital Improvement" is defined as:
(1) any acquisition, disposition, lease or transfer of land or personal property; or
(2) any acquisition, disposition, lease or transfer of motor vehicles; or
(3) any acquisition or lease of any single item of equipment, or group of similar or related items of equipment to be used for a common purpose, with a total cost of twenty thousand dollars $(\$ 20,000)$ or more, and a substantial useful life as determined by the Committee; or
(4) any construction, reconstruction, replacement, extension or other improvement of public buildings, highways, sidewalks, storm drains, sewerage installations, playgrounds, parks or substantially similar public works, or for a facility, structure or a utility appurtenant to any of the same, with a total cost of twenty thousand dollars $(\$ 20,000)$ or more.
(b) For the purpose of this By-law, a "Capital Expenditure" is defined as any expenditure, financed in whole or in part by Town funds, for a Capital Improvement. However, this does not include Capital Improvements to be paid entirely with funds from departmental budgets.

## Section Five: Duties of Committee; Submittals \& Deliverables; Town Meetings

(a) In making determinations, the Committee shall consult with such officers of the Commonwealth of Massachusetts or of the Town and its various boards, commissions, or committees, as in its discretion it shall deem appropriate and beneficial. The Committee may also consult with any other person, within the constraints of its approved budget.
(b) The Committee shall ascertain annually what Capital Expenditures will be required by the Town during the current calendar year, plus the subsequent five (5) fiscal years. In addition, the Committee shall ascertain any potentially significant capital expenditures outside the scope of the aforementioned five (5) years. Department heads and Chairpersons of all boards, commissions, and committees of the Town, whether elected or appointed, shall submit to the Committee, not later than the end of February of each year, recommendations and statements of needs and/or proposed plans involving capital expenditure requirements for the subsequent five (5) fiscal years. By that same deadline, the Department heads and Chairpersons shall also submit a Capital Improvement Worksheet for each capital project to be presented to Town Meeting within the current calendar year.
(c) The Committee shall publish an annual report in conjunction with the Finance Committee of the Town and shall include in such report its recommendations for the scheduling of capital expenditures and for the financing of such expenditures as in its judgment cannot or should not be paid for entirely from current revenues. The Committee shall assist the Town Meeting with regard to priorities of projects, financing costs, impact of recommended projects to the operating budget, and other related matters, with any assistance from the Finance Committee of the Town that may be necessary.
(d) No capital improvement shall be voted upon at any Town Meeting until it has been presented in written form to the Capital Improvement Committee for recommendation. As such, the Committee shall report to the Town Moderator prior to any Town Meeting as to the overall status of all capital improvement articles
requiring action by that Town Meeting. If, subsequent to said recommendation, a significant change is made to the scope of any capital improvement, as determined by the Committee, it shall be resubmitted to the Committee for reconsideration prior to Town Meeting action. Any capital request that has not been approved by Town Meeting within two (2) years of its original presentation to the Committee shall be presented to the Committee for reconsideration prior to re-submittal to any future Town Meeting.
(e) In making its determinations, the Committee shall include a comparison of all capital improvement proposals to the goals and objectives of the most recent Comprehensive Plan for the Town, as adopted by the Planning Board. The Committee shall note the level of consistency of each proposed capital improvement with said Comprehensive Plan as part of the Committee's evaluation process of Capital Improvement Worksheets and subsequent recommendations to Town Meeting.
or take any other action in relation thereto
(Capital Improvement Committee)
A Motion was made to dispense of the reading of the article because it is the same as it appears in the Warrant given to all Town Meeting Members. Voice Vote on Motion to dispense of the reading...Carried.

It was Moved: That the Town vote to amend Article 18 of the General By-Laws of the Town by striking therefrom the current Article 18 in its entirety and replacing with a new Article 18 as follows:

## CAPITAL IMPROVEMENT COMMITTEE

Section One: Establishment of Committee
(c) There shall be established a Capital Improvement Committee (hereinafter "Committee") which shall perform the duties set forth in the following sections of this By-Law and shall be governed by the provisions hereof.
(d) The Committee shall consist of five (5 registered voters of the Town of Milford (hereinafter "Town"), none of whom is a Town employee or Town official (either elected or appointed), and shall be appointed as provided in Section Two. For purposes of this By-Law, no person shall be considered a Town official solely by serving as a Town Meeting Member.

Section Two: $\quad$ Selection of Members; Terms of Service; Vacancies
(e) Of the five (5) members of the Committee, two (2) shall be appointed by the Town Moderator and three (3) by the Board of Selectmen. Subject to the provisions below, members shall be appointed for terms of (5) years.
(f) Upon approval of the provisions of this By-Law, the two (2) most senior incumbent members of the Capital Planning Committee as previously in place, not otherwise in conflict with Section One (b) above, shall continue to serve. Such incumbents shall serve as appointees of the Moderator, one to have a term expiring on June 30, 1997 and the other on June 30, 1999, as the Moderator shall designate.
(g) The Board of Selectmen shall appoint three (3) members whose terms shall expire on June 30, 1996, 1998 and 2000, and shall thereafter upon expiration of each term appoint or reappoint for five (5) year terms.
(h) Whenever a vacancy occurs on the Committee, it shall be filled by the appointing authority that appointed the member whose position has become vacant. Any person appointed to fill a vacancy shall hold office for the unexpired term of the person succeeded.

Section Three: Governance; Officers; Compensation
(d) The Committee shall adopt such rules and regulations affecting its Governance as may be deemed necessary.
(e) The Committee shall annually elect from among its members a Chairperson and such other officers, as it shall deem appropriate.
(f) Committee members shall serve without compensation.

## Section Four: Definitions

(c) For the purpose of this By-Law, a "Capital Improvement" is defined as:
(5) any acquisition, disposition, lease or transfer of land or personal property; or
(6) any acquisition, disposition, lease or transfer of motor vehicles; or
(7) any acquisition or lease of any single item of equipment, or group of similar or related items of equipment to be used for a common purpose, with a total cost of twenty thousand dollars $(\$ 20,000)$ or more, and a substantial useful life as determined by the Committee; or
(8) any construction, reconstruction, replacement, extension or other improvement of public buildings, highways, sidewalks, storm drains, sewerage installations, playgrounds, parks or substantially similar public works, or for a facility, structure or a utility appurtenant to any of the same, with a total cost of twenty thousand dollars $(\$ 20,000)$ or more.
(d) For the purpose of this By-law, a "Capital Expenditure" is defined as any expenditure, financed in whole or in part by Town funds, for a Capital Improvement. However, this does not include Capital Improvements to be paid entirely with funds from departmental budgets.

Section Five:
(f) In making determinations, the Committee shall consult with such officers of the Commonwealth of Massachusetts or of the Town and its various boards, commissions, or committees, as in its discretion it shall deem appropriate and beneficial. The Committee may also consult with any other person, within the constraints of its approved budget.
(g) The Committee shall ascertain annually what Capital Expenditures will be required by the Town during the current calendar year, plus the subsequent five (5) fiscal years. In addition, the Committee shall ascertain any potentially significant capital expenditures outside the scope of the aforementioned five (5) years. Department heads and Chairpersons of all boards, commissions, and committees of the Town, whether elected or appointed, shall submit to the Committee, not later than the end of February of each year, recommendations and statements of needs and/or proposed plans involving capital expenditure requirements for the subsequent five (5) fiscal years. By that same deadline, the Department heads and Chairpersons shall also submit a Capital Improvement Worksheet for each capital project to be presented to Town Meeting within the current calendar year.
(h) The Committee shall publish an annual report in conjunction with the Finance Committee of the Town and shall include in such report its recommendations for the scheduling of capital expenditures and for the financing of such expenditures as in its judgment cannot or should not be paid for entirely from current revenues. The Committee shall assist the Town Meeting with regard to priorities of projects, financing costs, impact of recommended projects to the operating budget, and other related matters, with any assistance from the Finance Committee of the Town that may be necessary.
(i) No capital improvement shall be voted upon at any Town Meeting until it has been presented in written form to the Capital Improvement Committee for recommendation. As such, the Committee shall report to the Town Moderator prior to any Town Meeting as to the overall status of all capital improvement articles requiring action by that Town Meeting. If, subsequent to said recommendation, a significant change is made to the scope of any capital improvement, as determined by the Committee, it shall be resubmitted to the Committee for reconsideration prior to Town Meeting action. Any capital request that has not been approved by Town Meeting within two (2) years of its original presentation to the Committee shall be presented to the Committee for reconsideration prior to re-submittal to any future Town Meeting.
(j) In making its determinations, the Committee shall include a comparison of all capital improvement proposals to the goals and objectives of the most recent Comprehensive Plan for the Town, as adopted by the Planning Board. The Committee shall note the level of consistency of each proposed capital improvement with said Comprehensive Plan as part of the Committee's evaluation process of Capital Improvement Worksheets and subsequent recommendations to Town Meeting.

A Motion was Made by George Swymer (Pr. 7) to Pass Over Article 30...Voice Vote taken to
Pass Over Article...Defeated.

ARTICLE 31: To see if the Town will vote to accept as and for a public way a private way known as Woodland Court, or take any other action in relation thereto.
(Board of Selectmen)

## A motion was made to waive the reading of the Article because the wording is the same as it appears in the report of the Board of Selectmen...Voice Vote on motion to waive the reading...Carried.

It was Moved: That the Town vote to accept as and for a public way a private way known as Woodland Court, with appurtenant easements, in accordance with the report of the Board of Selectmen dated March 23, 2015 as follows:

LEGAL DESCRIPTION<br>WOODLAND COURT<br>IN "WOODLAND MEADOWS"<br>MILFORD, MASSACHUSETTS

February 26, 2014
Legal description of Woodland Court in "Woodland Meadows", Milford, Massachusetts. Length to be accepted 370.31 feet.

Beginning at a concrete bound at the northwest corner of Woodland Court, said bound being on a curve where said Woodland Court intersects the easterly sideline of Woodland Avenue at Lot 1 ;

THENCE Southerly and easterly and curving to the right along the arc of a curve having a radius of 10.00 feet, a length of 15.68 feet by said Lot 1 to a concrete bound at a point of tangency;

THENCE $\quad$ S $70^{\circ} 07^{\prime} 19^{\prime \prime}$ E a distance of 213.94 feet by said Lot 1 and Lot 2 to a concrete bound at a point of curvature at Lot 3;

THENCE Southeasterly and northerly and curving to the left along the arc of a curve having a radius of 20.00 feet, a length of 28.18 feet by said Lot 3 to a concrete bound at a point of reverse curvature;

THENCE Northerly, easterly, southerly, westerly and curving to the right along the arc of a curve having a radius of 60.00 feet, a length of 289.24 feet by said Lot 3, Lot 4 and Lot 5 to a concrete bound at a point of reverse curvature;

THENCE Westerly and northwesterly and curving to the left along the arc of a curve having a radius of 20.00 feet, a length of 5.41 feet to a concrete bound at a point of tangency;

THENCE $\quad \mathrm{N} 70^{\circ} 07^{\prime} 19^{\prime \prime} \mathrm{W}$ a distance of 271.36 feet to a concrete bound at a point of curvature;

THENCE Northwesterly and southwesterly and curving to the left along the arc of a curve having a radius of 10.00 feet, a length of 15.73 feet to a concrete bound on said easterly sideline of said Woodland Avenue. The previous three (3) courses bounding along said Lot 5;

THENCE $\quad \mathrm{N} 19^{\circ} 44^{\prime} 01^{\prime \prime} \mathrm{E}$ a distance of 70.00 feet by said easterly sideline of said Woodland Ave to the point of beginning.

Said Woodland Court contains an area of 24,197 square feet, more or less, and is more particularly shown on a plan entitled "Woodland Meadows Layout Plan of Woodland Court in Milford, MA, By: Board of Selectmen, Owner: Inhabitants of the Town of Milford, Scale: 40 Feet to an Inch, Date: October 4, 2013, Guerriere \& Halnon, Inc., Engineering \& Land Surveying, 333 West Street, Milford, MA 01757".

> LEGAL DESCRIPTION
> DRAINAGE EASEMENT
> FOR WOODLAND COURT
> IN "WOODLAND MEADOWS"
> MILFORD, MASSACHUSETTS

February 26, 2014
Legal description of Drainage Easement for Woodland Court in "Woodland Meadows", Milford, Massachusetts located on Lot 4 and Lot 5.

Beginning at a point on a curve on the easterly sideline of Woodland Court, said point being easterly 172.74 feet from a concrete bound at Lot 3 on the northerly sideline of said Woodland Court;

THENCE $\quad \mathrm{N} 79^{\circ} 06^{\prime} 46^{\prime \prime} \mathrm{E}$ a distance of 53.48 feet to a point;
THENCE S $70^{\circ} 53^{\prime} 23^{\prime \prime}$ E a distance of 125.20 feet to a point. The previous two (2) courses bounding through Lot 4;

THENCE $\quad$ S $60^{\circ} 41^{\prime} 53^{\prime \prime}$ E a distance of 66.22 feet through said Lot 4 and Lot 5 to a point;
THENCE $\quad \mathrm{N} 28^{\circ} 54^{\prime} 43^{\prime \prime} \mathrm{W}$ a distance of 100.74 feet through said Lot 5 to a point at said Lot 4;

THENCE $\quad \mathrm{N} 19^{\circ} 52^{\prime} 40^{\prime \prime} \mathrm{E}$ a distance of 32.85 feet through said Lot 4 to a point at land now or formerly of the Inhabitants of the Town of Milford;

THENCE $\quad S 70^{\circ} 07^{\prime} 20^{\prime \prime} \mathrm{E}$ a distance of 212.17 feet by said land of Inhabitants of the Town of Milford to a point;

THENCE $\quad$ S $19^{\circ} 06^{\prime} 37^{\prime \prime}$ W a distance of 137.56 feet through said Lot 4 to a point at Lot 5 ;

THENCE $\quad$ S $88^{\circ} 38^{\prime} 05^{\prime \prime} \mathrm{W}$ a distance of 60.20 feet to a point;
THENCE $\quad \mathrm{N} 41^{\circ} 54^{\prime} 42^{\prime \prime} \mathrm{W}$ a distance of 80.39 feet to a point;
THENCE $\quad \mathrm{N} 60^{\circ} 41^{\prime} 53^{\prime \prime} \mathrm{W}$ a distance of 79.19 feet to a point;
THENCE $\quad \mathrm{N} 70^{\circ} 53^{\prime} 23^{\prime \prime} \mathrm{W}$ a distance of 118.05 feet to a point;
THENCE $\quad$ S $79^{\circ} 06^{\prime} 46^{\prime \prime} \mathrm{W}$ a distance of 63.23 feet to a point on a curve on said easterly sideline of said Woodland Court. The previous five (5) courses bounding through said Lot 5;

THENCE Easterly and northerly and curving to the left along the arc of a curve having a radius of 60.00 feet, a length of 25.25 feet by said easterly sideline of said Woodland Court to the point of beginning.

Said Drainage Easement contains an area of 29,426 square feet, more or less, and is more particularly shown on a plan entitled "Woodland Meadows Layout Plan of Woodland Court in Milford, MA, By: Board of Selectmen, Owner: Inhabitants of the Town of Milford, Scale: 40 Feet to an Inch, Date: October 4, 2013, Guerriere \& Halnon, Inc., Engineering \& Land Surveying, 333 West Street, Milford, MA 01757".

## Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 32: To see if the Town will vote to accept as and for a public way a private way known as Roland Way, or take any other action in relation thereto.
(Board of Selectmen)

A motion was made to waive the reading of the Article because the wording is the same as it appears in the report of the Board of Selectmen...Voice Vote on motion to waive the reading...Carried.

It was Moved: That the Town vote to accept as and for a public way a private way known as Roland Way, with appurtenant easements, in accordance with the report of the Board of Selectmen dated March 23, 2015as follows:

LEGAL DESCRIPTION
SOUTH CENTRAL ESTATES II ROLAND WAY, MILFORD, MA

Legal Description of Roland Way from Station $0+00$ to Station 27+14.07, length to be accepted 2,714.07 feet.

Beginning at a concrete bound on the southeast corner of Roland Way, said bound being the point where the easterly sideline of Roland Way intersects with the westerly sideline of Beaver Street at a point of curvature at land now or formerly of Kevin E. and Roberta A. Richards;

Thence Northerly and westerly and curving to the left along the arc of a curve having a radius of 25.00 feet, a length of 37.28 feet to a concrete bound at a point of tangency by said land of Richards;

Thence $\quad \mathrm{N} 66^{\circ} 19^{\prime} 50^{\prime \prime} \mathrm{W}$ a distance of 423.08 feet by said land of Richards, Lot 109 and Lot 110 to a concrete bound at a point of curvature;

Thence Northwesterly and curving to the right along the arc of a curve having a radius of 253.00 feet, a length of 89.43 feet by said Lot 110 to a concrete bound at a point of tangency;

Thence $\quad \mathrm{N} 46^{\circ} 04^{\prime} 41^{\prime \prime}$ W a distance of 736.12 feet by said Lot 110, Lot 111, Lot 112, and Lot 113 to a concrete bound at a point of curvature at Parcel A;

Thence Northwesterly and curving to the left along the arc of a curve having a radius of 374.87 feet, a length of 93.26 feet by said Parcel A to a concrete bound at a point of tangency;

Thence $\quad \mathrm{N} 60^{\circ} 19^{\prime} 58^{\prime \prime} \mathrm{W}$ a distance of 310.46 feet by said Parcel A, Lot 114 and Lot 115 to a concrete bound at a point of curvature;

Thence Northwesterly, westerly and southwesterly and curving to the left along the arc of a curve having a radius of 240.71 feet, a length of 132.44 feet by said Lot 115 to a concrete bound at a point of tangency at Lot 116;

Thence $\quad \mathrm{S} 88^{\circ} 08^{\prime} 34^{\prime \prime}$ W a distance of 517.55 feet by said Lot 116, Lot 117, Lot 118 and Lot 119 to a concrete bound at a point of curvature;

Thence Southwesterly, westerly, northwesterly and curving to the right along the arc of a curve having a radius of 325.00 feet, a length of 225.45 feet by said Lot 120 and Lot 144 to a concrete bound at a point of tangency;

Thence $\quad \mathrm{N} 52^{\circ} 06^{\prime} 43^{\prime \prime} \mathrm{W}$ a distance of 168.57 feet by said Lot 144 and Lot 145 to a point on the southerly sideline of Roland Way, said point being at the southeasterly corner of Roland Way as accepted by the Town of Milford on June 12, 2006;

Thence $\quad \mathrm{N} 37^{\circ} 53^{\prime} 17$ E a distance of 50.00 feet by said Roland Way to a concrete bound on the northerly sideline of Roland Way at Lot 93, said bound being the southeasterly corner of Huff Road;

Thence $\quad$ S $52^{\circ} 06^{\prime} 43 \mathrm{E}$ a distance of 168.57 feet by said Lot 93 to a concrete bound at a point of curvature at Lot 94;

Thence Southeasterly, easterly and northeasterly and curving to the left along the arc of a curve having a radius of 275.00 feet, a length of 190.76 feet by said Lot 94 to a concrete bound at a point of tangency at Lot 95A;

Thence $\quad \mathrm{N} 88^{\circ} 08^{\prime} 34^{\prime \prime} \mathrm{E}$ a distance of 517.55 feet by said Lot 95A, Lot 96A and Lot 97A to a concrete bound at a point of curvature at Lot 98A;

Thence Northeasterly, easterly, and southeasterly and curving to the right along the arc of a curve having a radius of 290.71 feet, a length of 159.95 feet by said Lot 98A to a concrete bound at a point of tangency at Lot 99A;

Thence $\quad$ S $60^{\circ} 19^{\prime} 58^{\prime \prime}$ E a distance of 310.46 feet by said Lot 99A and Lot 100A to a concrete bound at a point of curvature at Lot 101B;

Thence Southeasterly and curving to the right along the arc of a curve having a radius of 424.87 feet, a length of 105.70 feet by said Lot 101B to a concrete bound at a point of tangency at Lot 102A;

Thence $\quad$ S $46^{\circ} 04^{\prime} 41^{\prime \prime}$ E a distance of 736.12 feet by said Lot 102A, Lot 103A, Lot 104A, and Lot 105C to a concrete bound at a point of curvature at Lot 106A;

Thence Southeasterly and curving to the left along the arc of a curve having a radius of 203.00 feet, a length of 71.75 feet by said Lot 106 A to a concrete bound at a point of tangency at Lot 107A;

Thence $\quad$ S $66^{\circ} 19^{\prime} 50^{\prime \prime}$ E a distance of 426.65 feet by said Lot 107A, Lot 108A and land now or formerly of Jessy JJ and Tanya L. Slobogan to a concrete bound at a point of curvature;

Thence Southeasterly, easterly and northerly and curving to the left along the arc of a curve having a radius of 25.00 feet, a length of 35.49 feet by said land of Slobogan to a concrete bound at a point on a curve on said westerly sideline of said Beaver Street;

Thence Southerly and easterly and curving to the left along the arc of a curve having a radius of 410.00 feet, a length of 94.52 feet by said westerly sideline of said Beaver Street to the point of beginning.

Said layout of Roland Way being fifty (50) feet wide, containing an area of 135,930 square feet, more or less, and is more particularly shown on a plan entitled " 'South Central Estates II' Layout Plan of Roland Way in Milford, Mass., By: Board of Selectmen, Owner: Inhabitants of the Town of Milford, Scale: 40 feet to an inch, Date: September 24, 2013, Guerriere \& Halnon, Inc., Engineering \& Land Surveying, 333 West Street, Milford, Mass. 01757".

## LEGAL DESCRIPTION DRAINAGE EASEMENT LOT 104B <br> SOUTH CENTRAL ESTATES II MILFORD, MASSACHUSETTS

Legal Description of drainage easement located on Lot 104B on the northerly side of Roland Way.

Beginning at a point on the northerly sideline of Roland Way, said point being $\mathrm{S} 46^{\circ} 04^{\prime}$ 41 " E a distance of 414.28 feet from a concrete bound on said northerly sideline of said Roland Way at Lot 102B;

Thence N $43^{\circ} 42^{\prime} 36^{\prime \prime}$ E a distance of 21.00 feet to a point;
Thence $\quad S 46^{\circ} 17{ }^{\prime} 24^{\prime \prime}$ E a distance of 37.58 feet to a point;
Thence $\quad \mathrm{S} 43^{\circ} 42^{\prime} 36^{\prime \prime} \mathrm{W}$ a distance of 21.14 feet to a point on said northerly sideline of said Roland Way. The previous three (3) courses bounding through Lot 104B;

Thence $\quad \mathrm{N} 46^{\circ} 04^{\prime} 41^{\prime \prime} \mathrm{W}$ a distance of 37.58 feet along said northerly sideline of said Roland Way to the point of beginning.

Said drainage easement contains an area of 792 square feet, more or less, and is more particularly shown on a plan entitled " 'South Central Estates II' Layout Plan of Roland Way in Milford, Mass., By: Board of Selectmen, Owner: Inhabitants of the Town of Milford, Scale: 40 feet to an inch, Date: September 24, 2013, Guerriere \& Halnon, Inc., Engineering \& Land Surveying, 333 West Street, Milford, Mass. 01757".

## LEGAL DESCRIPTION DRAINAGE EASEMENT LOT 108A SOUTH CENTRAL ESTATES II MILFORD, MASSACHUSETTS

Legal Description of drainage easement located on Lot 108A on the northerly side of Roland Way.

Beginning at a point on the northerly sideline of Roland Way, said point being the corner of Lot 108A and land now or formerly of Jessy J J and Tanya L. Slobogan, and being N $66^{\circ} 19^{\prime}$ 50 " W a distance of 174.57 feet from a concrete bound on said northerly sideline of said Roland Way;

Thence $\quad \mathrm{N} 66^{\circ} 19^{\prime} 50^{\prime \prime} \mathrm{W}$ a distance of 25.00 feet along said northerly sideline of said Roland Way to a point;

Thence $\quad \mathrm{N} 24^{\circ} 46^{\prime} 51^{\prime \prime}$ E a distance of 233.44 feet through said Lot 108 A to a point at said land of Slobogan;

Thence $\quad \mathrm{S} 55^{\circ} 22^{\prime} 14^{\prime \prime} \mathrm{E}$ a distance of 25.37 feet by said land of Slobogan to a point;
Thence $\quad \mathrm{S} 24^{\circ} 46^{\prime} 51^{\prime \prime} \mathrm{W}$ a distance of 228.62 feet by said land of Slobogan to the point of beginning.

Said drainage easement contains an area of 5,776 square feet, more or less, and is more particularly shown on a plan entitled " 'South Central Estates II' Layout Plan of Roland Way in Milford, Mass., By: Board of Selectmen, Owner: Inhabitants of the Town of Milford, Scale: 40 feet to an inch, Date: September 24, 2013, Guerriere \& Halnon, Inc., Engineering \& Land Surveying, 333 West Street, Milford, Mass. 01757".

## DRAINAGE EASEMENT LOT 111 <br> SOUTH CENTRAL ESTATES II MILFORD, MASSACHUSETTS

Legal Description of drainage easement located on Lot 111 on the southerly side of Roland Way.

Beginning at a point on the southerly sideline of Roland Way at Lot 111, said point being $\mathrm{N} 46^{\circ} 04^{\prime} 41^{\prime \prime} \mathrm{W}$ a distance of 262.60 feet from a concrete bound on said southerly sideline of said Roland Way at Lot 110;

Thence $\quad \mathrm{S} 41^{\circ} 08^{\prime} 18 " \mathrm{~W}$ a distance of 17.32 feet to a point;
Thence $\quad \mathrm{N} 48^{\circ} 51^{\prime} 42^{\prime \prime} \mathrm{W}$ a distance of 37.58 feet to a point;
Thence $\quad \mathrm{N} 41^{\circ} 08^{\prime} 18^{\prime \prime} \mathrm{E}$ a distance of 19.14 feet to a point on said southerly sideline of said Roland Way. The previous three (3) courses bounding through Lot 111;

Thence $\quad$ S $46^{\circ} 04^{\prime} 41^{\prime \prime}$ E a distance of 37.63 feet along said southerly sideline of said Roland Way to the point of beginning.

Said drainage easement contains an area of 685 square feet, more or less, and is more particularly shown on a plan entitled " 'South Central Estates II' Layout Plan of Roland Way in Milford, Mass., By: Board of Selectmen, Owner: Inhabitants of the Town of Milford, Scale: 40 feet to an inch, Date: September 24, 2013, Guerriere \& Halnon, Inc., Engineering \& Land Surveying, 333 West Street, Milford, Mass. 01757".

LEGAL DESCRIPTION<br>DRAINAGE EASEMENT<br>SOUTH CENTRAL ESTATES II MILFORD, MASSACHUSETTS

Legal Description of drainage easement located on Lots 91, 92, 94, 95A, 96A, 97A, 98A, 99A, 100B, 101B, and Parcel "A" on the northerly side of Roland Way.

Beginning at a point on the northerly sideline of Roland Way at Lot 95A, said point being N $88^{\circ} 08^{\prime} 34^{\prime \prime}$ E a distance of 4.98 feet from a concrete bound at the corner of Lot 94 and said Lot 95A;

Thence N $11^{\circ} 58^{\prime} 45^{\prime \prime}$ E a distance of 128.80 feet through said Lot 95 to a point at said Lot 94;

Thence $\quad \mathrm{S} 85^{\circ} 09^{\prime} 03^{\prime \prime} \mathrm{W}$ a distance of 62.55 feet to a point;
Thence N $15^{\circ} 43^{\prime} 29^{\prime \prime}$ E a distance of 172.08 feet to a point at Lot 92 . The previous two (2) courses bounding through said Lot 94;

Thence N $42^{\circ} 19^{\prime} 18^{\prime \prime}$ E a distance of 69.95 feet bounding through said Lot 92 to a point at Lot 91;

Thence $\quad \mathrm{N} 81^{\circ} 42^{\prime} 21^{\prime \prime} \mathrm{E}$ a distance of 70.94 feet bounding through said Lot 91 to a point at Parcel "A";

Thence $\quad$ S $36^{\circ} 53$ ' 37 " W a distance of 50.00 feet bounding by said said Parcel "A" to a point at said Lot 92 and Lot 94;

Thence $\mathrm{N} 84^{\circ} 43^{\prime} 46^{\prime \prime}$ E a distance of 88.98 feet bounding through said Parcel "A" to a point;
Thence S $05^{\circ} 14$ ' $25^{\prime \prime}$ E a distance of 29.05 feet continuing through said Parcel "A" to a point at said Lot 95A;

Thence $\quad \mathrm{N} 84^{\circ} 45^{\prime} 35^{\prime \prime}$ E a distance of 293.63 feet by said Lot 95A and Lot 96A to a point at Lot 97A;

Thence $\quad$ S $86^{\circ} 01^{\prime} 44^{\prime \prime}$ E a distance of 255.61 feet by said Lot 97A and Lot 98A to a point at the corner of said Lot 98A and Lot 99A;

Thence $\quad \mathrm{S} 76^{\circ} 11^{\prime} 01^{\prime \prime}$ E a distance of 101.45 feet through said Parcel "A" to a point;
Thence $\quad$ S $62^{\circ} 37 \prime 45^{\prime \prime}$ E a distance of 217.87 feet through said Parcel "A" to a point at Lot 101B;

Thence $\quad \mathrm{S} 26^{\circ} 48^{\prime} 14^{\prime \prime} \mathrm{W}$ a distance of 75.02 feet to a point;
Thence $\quad \mathrm{N} 60^{\circ} 37^{\prime} 06^{\prime \prime} \mathrm{W}$ a distance of 14.55 feet to a point;
Thence $\quad \mathrm{S} 29^{\circ} 22^{\prime} 54^{\prime \prime} \mathrm{W}$ a distance of 70.43 feet to a point. The previous three (3) courses bounding through said Lot 101B;

Thence N $67^{\circ} 53^{\prime} 42^{\prime \prime} \mathrm{W}$ a distance of 26.68 feet through said Lot 101B to a point at Lot 100B;

Thence S $19^{\circ} 39^{\prime} 17^{\prime \prime}$ W a distance of 202.23 feet through said Lot 100B and said Lot 101B to a point on the northerly sideline of said Roland Way;

Thence N $60^{\circ} 19^{\prime} 58^{\prime \prime} \mathrm{W}$ a distance of 20.13 feet by said Lot 101B to a point at Lot 100B;
Thence $\quad \mathrm{N} 19^{\circ} 39^{\prime} 17^{\prime \prime}$ E a distance of 199.55 feet through said Lot 100B to a point;
Thence $\mathrm{N} 67^{\circ} 53^{\prime} 42^{\prime \prime} \mathrm{W}$ a distance of 355.74 feet through said Lot 100B and Lot 99A to a point at Lot 98A;

Thence S $10^{\circ} 49^{\prime} 43^{\prime \prime}$ W a distance of 42.43 feet through said Lot 98A to a point;

Thence $\quad$ S $73^{\circ} 49^{\prime} 19^{\prime \prime} \mathrm{W}$ a distance of 140.01 feet through said Lot 98 A to a point at Lot 97A;

Thence $\quad \mathrm{N} 77^{\circ} 43^{\prime} 58^{\prime \prime} \mathrm{W}$ a distance of 145.00 feet through said Lot 97 A to a point at Lot 96A;

Thence $\quad \mathrm{N} 12^{\circ} 17^{\prime} 05^{\prime \prime} \mathrm{W}$ a distance of 85.00 feet through said Lot 96 A to a point;
Thence $\mathrm{N} 49^{\circ} 14^{\prime} 08^{\prime \prime} \mathrm{W}$ a distance of 51.61 feet through said Lot 96 A to a point at Lot 95 A ;
Thence $\quad \mathrm{S} 82^{\circ} 55^{\prime} 48^{\prime \prime}$ W a distance of 80.00 feet to a point;
Thence $\quad \mathrm{S} 16^{\circ} 34^{\prime} 50^{\prime \prime} \mathrm{W}$ a distance of 131.39 feet to a point;
Thence $\quad \mathrm{S} 85^{\circ} 09^{\prime} 03 " \mathrm{~W}$ a distance of 69.55 feet to a point;
Thence $\quad \mathrm{S} 11^{\circ} 58^{\prime} 45^{\prime \prime} \mathrm{W}$ a distance of 129.92 feet to a point on the northerly sideline of said Roland Way. The previous four (4) courses bounding through said Lot 95A;

Thence $\quad \mathrm{S} 88^{\circ} 08^{\prime} 34^{\prime \prime} \mathrm{W}$ a distance of 20.60 feet by said northerly sideline of said Roland Way to the point of beginning.

Said drainage easement contains an area of 153,260 square feet, more or less, and is more particularly shown on a plan entitled " 'South Central Estates II' Layout Plan of Roland Way in Milford, Mass., By: Board of Selectmen, Owner: Inhabitants of the Town of Milford, Scale: 40 feet to an inch, Date: September 24, 2013, Guerriere \& Halnon, Inc., Engineering \& Land Surveying, 333 West Street, Milford, Mass. 01757".

LEGAL DESCRIPTION<br>DRAINAGE EASEMENT<br>LOT 93 AND LOT 94<br>SOUTH CENTRAL ESTATES II<br>MILFORD, MASSACHUSETTS

Legal Description of drainage easement located on Lot 93 and Lot 94 on the northerly side of Roland Way.

Beginning at a point on the northerly sideline of Roland Way, said point being S $52^{\circ} 06^{\prime}$ $43^{\prime \prime}$ E a distance of 67.28 feet from a concrete bound on said northerly sideline of said Roland Way at Lot 93, said bound being the southeasterly corner of Huff Road;

Thence $\quad \mathrm{N} 30^{\circ} 44^{\prime} 56^{\prime \prime} \mathrm{E}$ a distance of 71.98 feet to a point;
Thence $\quad \mathrm{N} 82^{\circ} 53^{\prime} 17^{\prime \prime}$ E a distance of 14.00 feet to a point;
Thence $\quad \mathrm{S} 07^{\circ} 06^{\prime} 43^{\prime \prime} \mathrm{E}$ a distance of 91.78 feet to a point on a curve. The previous three (3) courses bounding through said Lot 93;

Thence Southeasterly and northeasterly and curving to the left along the arc of a curve having a radius of 261.00 feet, a length of 71.11 feet through said Lot 93 to a point at Lot 94;

Thence $\quad \mathrm{N} 75^{\circ} 03^{\prime} 02^{\prime \prime} \mathrm{E}$ a distance of 51.93 feet to a point;
Thence $\quad$ S $14^{\circ} 56^{\prime} 58^{\prime \prime}$ E a distance of 14.00 feet to a point;
Thence S $13^{\circ} 59^{\prime} 07^{\prime \prime}$ W a distance of 36.36 feet to a point on a curve on said northerly sideline of said Roland Way. The previous three (3) courses bounding through said Lot 94;

Thence Southwesterly and northwesterly and curving to the right along the arc of a curve having a radius of 275.00 feet, a length of 94.56 feet along said northerly sideline of said Roland Way to a concrete bound at a point of tangency;

Thence $\quad \mathrm{N} 52^{\circ} 06^{\prime} 43^{\prime \prime} \mathrm{W}$ a distance of 101.29 feet along said northerly sideline of said Roland Way to the point of beginning.

Said drainage easement contains an area of 6,410 square feet, more or less, and is more particularly shown on a plan entitled " South Central Estates II' Layout Plan of Roland Way in Milford, Mass., By: Board of Selectmen, Owner: Inhabitants of the Town of Milford, Scale: 40 feet to an inch, Date: September 24, 2013, Guerriere \& Halnon, Inc., Engineering \& Land Surveying, 333 West Street, Milford, Mass. 01757".

## LEGAL DESCRIPTION

DRAINAGE EASEMENT
LOT 144 AND LOT 120
SOUTH CENTRAL ESTATES II MILFORD, MASSACHUSETTS

Legal Description of drainage easement located on Lot 144 and Lot 120 on the southerly side of Roland Way.

Beginning at a point on the southerly sideline of Roland Way at Lot 144, said point being N $52^{\circ} 06^{\prime} 43^{\prime \prime}$ W a distance of 4.58 feet from a concrete bound on said southerly sideline of said Roland Way;

Thence $\quad$ S $52^{\circ} 06^{\prime} 43^{\prime \prime} \mathrm{E}$ a distance of 4.58 feet along said Roland Way to said concrete bound on said southerly sideline of said Roland Way at a point of curvature;

Thence Southeasterly and northeasterly and curving to the left along the arc of a curve having a radius of 325.00 feet, a length of 101.33 feet along said southerly sideline of said Roland Way to a point at Lot 120;

Thence $\quad \mathrm{S} 20^{\circ} 01^{\prime} 27^{\prime \prime} \mathrm{W}$ a distance of 45.67 feet bounding through said Lot 120 to a point;
Thence $\quad \mathrm{S} 72^{\circ} 29^{\prime} 36^{\prime \prime} \mathrm{W}$ a distance of 14.00 feet bounding through said Lot 120 to a point at said Lot 144;

Thence $\quad \mathrm{N} 17^{\circ} 30^{\prime} 24^{\prime \prime} \mathrm{W}$ a distance of 54.34 feet to a point on a curve;
Thence Northwesterly and southwesterly and curving to the right along the arc of a curve having a radius of 339.00 feet, a length of 49.49 feet to a point;

Thence $\quad \mathrm{S} 46^{\circ} 15^{\prime} 53^{\prime \prime} \mathrm{W}$ a distance of 39.93 feet to a point;
Thence $\quad \mathrm{N} 43^{\circ} 44^{\prime} 07^{\prime \prime}$ W a distance of 17.84 feet to a point;
Thence $\mathrm{N} 46^{\circ} 15^{\prime} 53^{\prime \prime} \mathrm{E}$ a distance of 51.26 feet to the point of beginning. The previous five (5) courses bounding through said Lot 144.

Said drainage easement contains an area of 3,273 square feet, more or less, and is more particularly shown on a plan entitled " 'South Central Estates II' Layout Plan of Roland Way in Milford, Mass., By: Board of Selectmen, Owner: Inhabitants of the Town of Milford, Scale: 40 feet to an inch, Date: September 24, 2013, Guerriere \& Halnon, Inc., Engineering \& Land Surveying, 333 West Street, Milford, Mass. 01757".

## Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 33: To see if the Town will vote to amend the Zoning Bylaw of the Town as provided herein as follows:

BY ADDING at the end of Section 1.4.2(a) thereof relating to building permit procedure the words "Such grading plan shall comply with the individual lot drainage requirements of Section 3.16 herein."

AND BY ADOPTING the following new Section 3.16:
"Section 3.16 Individual Lot Drainage - Individual lots shall be prepared and graded in such a manner that development of one lot shall not cause detrimental drainage onto another lot or onto streets, either during construction or upon completion. Therefore, the grading plan required by Section 1.4.2(a) herein shall provide following:
3.16.1 a soil erosion and sedimentation control plan for any land disturbing activity
3.16.2 that stormwater runoff leaving the site both cumulatively and at any point shall be no greater during or after construction than for pre-development conditions
3.16.3 that stormwater be discharged so that it does not pond in paved areas, yards, courts or open areas.
3.16.4 that drainage of roofs and paved areas, yards and courts, and other open areas on the premises shall not be discharged in a manner that creates a public nuisance, create hazards to pedestrians, or cause damage to any structures on the same or neighboring property."
or take any other action relating thereto.

A Motion was Made to dispense of the Reading of the Article because the text is the same as it appears in the Warrant given to all Town Meeting Members... Voice Vote on Motion to Dispense of the Reading...Carried.

It was Moved: That the Town vote to amend the Zoning Bylaw of the Town as provided herein as follows:

BY ADDING at the end of Section 1.4.2(a) thereof relating to building permit procedure the words "Such grading plan shall comply with the individual lot drainage requirements of Section 3.16 herein."

AND BY ADOPTING the following new Section 3.16:
"Section 3.16 Individual Lot Drainage - Individual lots shall be prepared and graded in such a manner that development of one lot shall not cause detrimental drainage onto another lot or onto streets, either during construction or upon completion. Therefore, the grading plan required by Section 1.4.2(a) herein shall provide following:
3.16.1 a soil erosion and sedimentation control plan for any land disturbing activity
3.16.2 that stormwater runoff leaving the site both cumulatively and at any point shall be no greater during or after construction than for pre-development conditions
3.16.3 that stormwater be discharged so that it does not pond in paved areas, yards, courts or open areas.
3.16.4 that drainage of roofs and paved areas, yards and courts, and other open areas on the premises shall not be discharged in a manner that creates a public nuisance, create hazards to pedestrians, or cause damage to any structures on the same or neighboring property."

## PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET<br>634-2317

# Planning Board Report on Article 33 <br> May 18, 2015 Annual Town Meeting 

| TO: | Town Meeting Members |
| :--- | :--- |
| FROM: | Planning Board |
| DATE: | May 18, 2015 |
| SUBJECT: | Article 33: Zoning Bylaw Amendment re individual lot drainage requirements |

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on April 21, 2015 regarding the subject of Article 33, at which time it voted unanimously to make a favorable recommendation to Town Meeting.

Article 33 amends the Zoning Bylaw by providing for individual lot drainage requirements.

The Planning Board recommends the adoption of Article 33 as printed in the Warrant.

## NARRATIVE - ARTICLE 33

The Planning Board is proposing Article 33 to provide standards for on-site drainage and grading on individual lots. Currently the issue of grading and drainage is only addressed at the level of overall subdivision approval, where such standards are contained in the town's subdivision regulations. However, there are no specific standards for individual lot development. And lots that have been created by 81-P Plans (Approval Not Required Plans/ANR) are not subject to even the broader subdivision regulation standards. While the site plan review process and standards cover commercial and industrial developments, residential developments on individual lots are not subject to specific drainage and grading standards. This has caused negative effects on adjacent properties from improper or uncontrolled drainage.

The Planning Board recommends your adoption of Article 33 as printed in the Warrant.

# The Moderator announced he would take a Voice Vote unless the vote is not unanimous, in that case he would take a Standing Vote. 

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 34: To see if the Town will vote to amend Section 1.5 Certificate of Zoning Compliance of the Zoning Bylaw relating to site improvements by deleting Section 1.5.4 Completion of Plantings and adopting in lieu thereof the following new Section 1.5.4:
"1.5.4 Completion of Plantings - All trees, landscaped open space and buffers, planting screens and other landscaping required by this By-Law or by any applicable decision of a designated special permit granting authority, shall be installed prior to occupancy or commencement of use. No Certificate of Zoning Compliance shall be issued until all required plantings have been completed. Such Certificate shall be revoked if the owner fails to maintain such plantings or landscaping. However, where such compliance is impracticable due to the season of the year, the Building Commissioner may issue a temporary Certificate of Zoning Compliance as specified in Section 1.5.1 herein if appropriate surety has been provided as specified in Section 1.5.3 herein."
or take any other action relating thereto.
(Planning Board)

It was Moved: That the Town vote to amend Section 1.5 Certificate of Zoning Compliance of the Zoning Bylaw relating to site improvements by deleting Section 1.5.4 Completion of Plantings and adopting in lieu thereof the following new Section 1.5.4:
"1.5.4 Completion of Plantings - All trees, landscaped open space and buffers, planting screens and other landscaping required by this By-Law or by any applicable decision of a designated special permit granting authority, shall be installed prior to occupancy or commencement of use. No Certificate of Zoning Compliance shall be issued until all required plantings have been completed. Such Certificate shall be revoked if the owner fails to maintain such plantings or landscaping. However, where such compliance is impracticable due to the season of the year, the Building Commissioner may issue a temporary Certificate of Zoning Compliance as specified in Section 1.5.1 herein if appropriate surety has been provided as specified in Section 1.5.3 herein."

## PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET<br>634-2317

# Planning Board Report on Article 34 <br> May 18, 2015 Annual Town Meeting 

TO: Town Meeting Members
FROM: Planning Board
DATE: May 18, 2015
SUBJECT: Article 34: Zoning Bylaw Amendment re restore omitted language

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on April 21, 2015 regarding the subject of Article 34, at which time it voted unanimously to make a favorable recommendation to Town Meeting.

Article 34 amends the Zoning Bylaw by restore language that had previously been inadvertently omitted in Section 1.5.4 Completion of Plantings.

The Planning Board recommends the adoption of Article 34 as printed in the Warrant.

## NARRATIVE - ARTICLE 34

The Planning Board is proposing Article 34 to restore language that had, at some point in time, been inadvertently omitted. The new text restores those phrases, as well as clarifies the language so as to accurately reflect accepted procedures as well as the original intent of this section.

The Planning Board recommends your adoption of Article 34 as printed in the Warrant.

# The Moderator announced he would take a Voice Vote unless the vote is not unanimous, in that case he would take a Standing Vote. 

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 35: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to undertake necessary repairs to the Louisa Lake Dam, or take any other action in relation thereto.
(Board of Selectmen)

## A Motion was made by Selectman Brian Murray to Pass Over Article 35.

A Voice Vote was taken on Motion to Pass Over...Carried...Article 35 Passed Over.

ARTICLE 36: To see if the Town will vote to appropriate a sum of money to be utilized with any available State or Federal funds and to be spent under the jurisdiction of the Board of Selectmen, for the purpose of acquiring land and/or easements and for construction of culverts and other structures required to alleviate flooding, in the area of, and to make repairs to, the Godfrey Brook, and in particular the Congress Terrace and Main Street culverts and other structures required to alleviate flooding; and further, to authorize the Selectmen to pay the costs or damages thereof, said rights in land and land to be taken, or affected, being generally shown on plans on file in the Office of Planning and Engineering; and determine whether such sum or sums shall be raised by taxation, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto.

## (Board of Selectmen)

It was Moved: That the Town vote to appropriate the sum of $\$ 2,600,000$ to be utilized together with any available State or Federal funds, said sum to be spent under the jurisdiction of the Board of Selectmen for the purpose of acquiring land and/or easements and for construction of culverts and other structures required to alleviate flooding in the area of , and to make repairs to, the Godfrey Brook, and in particular the Congress Terrace and Main Street culverts and other structures required to alleviate flooding; and further, to meet that appropriation that the Town raise the sum of $\$ 500,000$ on the tax levy and transfer the sum of $\$ 1,000,000$ from the Excess and Deficiency Account and authorize the Treasurer with approval of the Board of Selectmen to borrow the remaining sum of $\$ 1,100,000$ pursuant to the provisions of G.L. c. $44, \S 7$, or any other authority enabling.

## Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 37: To see if the Town will vote to accept the provisions of Section 8J of Chapter 40 of the General Laws relating to the establishment of a Commission on Disability and further, to
authorize, in accordance with General Laws Chapter 40 Section 22G that all funds received for violations of handicapped parking regulations in the Town of Milford be deposited in a separate account for utilization by the Milford Commission on Disability for the benefit of persons with disabilities, or take any other action in relation thereto.
(Board of Selectmen)
It was Moved: That the Town vote to accept the provisions of Section 8J of Chapter 40 of the General Laws relating to the establishment of a Commission on Disability and further, to authorize, in accordance with General Laws Chapter 40 Section 22G that all funds received for violations of handicapped parking regulations in the Town of Milford be deposited in a separate account for utilization by the Milford Commission on Disability for the benefit of persons with disabilities.

## Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 38: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Board of Selectmen to undertake repair or replacement of boilers at the Milford Police Station, or take any other action in relation thereto.
(Board of Selectmen)
It was Moved: That the Town vote to raise and appropriate the sum of $\$ 100,000$ said sum to be spent under the jurisdiction of the Board of Selectmen to undertake repair or replacement of boilers at the Milford Police Station.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 39: To see if the Town will vote, in accordance with General Laws Chapter 59, Section 5 Clause 41C to reduce the age eligibility requirements for senior citizens under the tax relief program established thereby from age 68 to age 66, or take any other action in relation thereto.
(Board of Selectmen)
It was Moved: That the Town vote, in accordance with General Laws Chapter 59, Section 5 Clause 41C to reduce the age eligibility requirements for senior citizens under the tax relief program established thereby from age 68 to age 66.

## Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 40: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to repair the cement patio at the Milford Senior Center, or take any other action in relation thereto.

A Voice Vote was taken on Motion to Pass Over...Carried...Article 40 Passed Over.

ARTICLE 41: To see if the Town will vote to accept the provisions of Clause 54 of Section 5 of Chapter 59 of the General Laws and exempt $\$ 1,000$ of fair cash value on personal property accounts to be taxed for Fiscal Year 2016 and thereafter, or take any other action in relation thereto.
(Board of Assessors)
It was Moved: That the Town vote to accept the provisions of Clause 54 of Section 5 of Chapter 59 of the General Laws and exempt $\$ 1,000$ of fair cash value on person property accounts to be taxed for Fiscal Year 2016 and thereafter.

## Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 42: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of $\$ 50,000$ to be utilized to supplement the Police/Fire Medical (injured on duty) budget item line item 122-5303, or take any other action in relation thereto.
(Board of Selectmen)
It was Moved: That the Town vote to transfer the sum of $\$ 50,000$ from the Excess and Deficiency Account, said sum to be utilized to supplement the Police/Fire Medical (injured on duty) budget line item 122-5303 voted under Article 4 of the May 19, 2014 Annual Town Meeting.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 43: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be added to the Stabilization Account, or take any other action in relation thereto.
(Finance Committee)
A Motion was made by Finance Committee Chairman, Marc Schaen to Pass Over Article 43.
A Voice Vote was taken on Motion to Pass Over...Carried...Article 43 Passed Over.

ARTICLE 44: To see if the Town will vote to transfer funds between certain line items voted under Article 4 of the May 19, 2014 Annual Town Meeting for the purpose of making funds
available in line item accounts not sufficiently funded through the end of Fiscal Year 2015, or take any other action in relation thereto.
(Town Accountant)
A Motion was made to dispense of the reading of the article, because the text is the same as in the report from the Finance Committee that was given to all Town Meeting Members....Voice Vote to dispense of the reading ....Carried.

It was Moved: That the Town vote to transfer sums between certain line items voted under Article 4 of the May 19,2014 Annual Town Meeting as follows:

| Department | Transfer From | Amount | Transfer To |
| :---: | :---: | :---: | :---: |
| 151: Legal | Personal Services - General Govmnt 148-5110 | 650.00 | Personal Services- Legal 151-5110 |
| 175: Planning Board | General Expenses-Planning Board $175-5300$ | 105.00 | Personal Services-Planning Board $175-5110$ |
| 192: Public Blg \& Prop | Personal Services - General Govmnt $148-5110$ | 15,500.00 | ```Personal Services - Public Blg & Prop 192-5110``` |
| 192: Public Blg \& Prop | General Expenses - Public Bldg \& Prop 192-5300 | 15,500.00 | R \& M: Building \& Ground 192-5400 |
| 220: Fire | General Expenses- Fire $220-5300$ | 7,500.00 | $R \& M$ - Equipment 220-5410 |
| 296: Hydrant Services | General Expense - General Govmnt 148-5300 | 3,315.00 | General Expenses-Hydrant 296-5300 |
| 422: HWY Const. Maint. | General Expenses- HWY Const. $422-5300$ | 15,000.00 | R\&M:VEHIC/EQUIP-HWY <br> Const. $422-5420$ |
| 650: Parks | $\begin{aligned} & \text { Personal Services - Parks } \\ & 650-5110 \end{aligned}$ | 13,000.00 | General Expenses- Parks 650-5300 |

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 45: To see if the Town will vote to close out certain Special Article Accounts to the General Funds of the Town, or take any other action in relation thereto.
(Town Accountant)
A Motion was made to dispense of the reading of the article, because the text is the same as in the report from the Finance Committee that was given to all Town Meeting Members....Voice Vote to dispense of the reading ....Carried.

It was Moved: That the Town vote to close out certain special article accounts to the General Fund as follows:

Town Meeting

Article 45
10/2004 STM
Article 27
Alt. Rt. Study - Consultant
10/2005 STM

Article 15
10/2011 STM

Article 17
Replace Windows TH
10/2012 STM

Article 24
Replace Roof/Police Dept.
10/2012 STM

Article 9
Replace Phone System
10/2014 STM

Article 26
Demo 11 Temple
20,824.65
05/2014 ATM

Article 13
Breathing Air Compressor
3,240.62
10/2013 STM

Article 31
Replace Dispatcher Radio
196.70

10/2014 STM

Article 41
Replace HWY Truck
840.20

| Article 36 | Vernon Grove; Purchase Lots | 376.73 |
| :---: | :---: | :---: |
| 05/2011 ATM |  |  |
| Article 23 | Purchase New Truck | 5.00 |
| 10/2012 STM |  |  |
| Article 6 | Replace Roof - Library | 86,136.64 |
| 10/2013 STM |  |  |
| Article 32 | Replace Fence - MHS Softball | 2,022.00 |
| 06/2004 ATM |  |  |
| Article 12 | N. Purchase Cemetery. Tree Work | 2,550.00 |
| 10/2014 STM |  |  |
| Article 7 | Walnut Street Parking Lot | 5,130.43 |
| 10/2010 STM |  |  |
| Article 14 | Godfrey Brook Culvert | 273.78 |
| 10/2011 STM |  |  |

A Motion was made by Joseph DiAntonio (Pr. 2) to dissolve the warrant at 11:13 pm.
A Voice Vote was taken on the motion to dissolve the warrant...Carried Unanimously.

A True Copy of the Record.

Attest: Amy E. Hennessy Neves, Town Clerk

| AT LARGE MEMBERS - Town Meeting Attendance |  |  |  |
| :---: | :---: | :---: | :---: |
| Precinct CaptainGerry Moody | 4 Precinct Members | Department Head or Committee/Board | Also Prec. Member |
| Present/Absent | Name | Chairperson | in Prec. \# |
| Present | KELLY CAPECE | Interim Treasurer |  |
| Absent | SAMUEL BONASORO | Bd. of Assessors |  |
| Present | WILLIAM D. BUCKLEY | Selectman |  |
| Present | DAVID CONSIGLI | ZBA |  |
| Present | SCOTT J. CRISAFULLI | Highway Surveyor |  |
| Present | WILLIAM E. KINGKADE JR | Selectman |  |
| Absent | JOHN V. FERNANDES | State Representative |  |
| Present | THERESA DIAS | Tax Collector |  |
| Present | GERALDINE KINGKADE | Bd. of Registrars |  |
| Present | GERALD HENNESSY | Bd. of Health |  |
| Present | AMY E. HENNESSY NEVES | Town Clerk |  |
| Absent | MICHAEL K. WALSH | School Committee |  |
| Present | LENA MCCARTHY | Planning Board | 4 |
| Present | JAMES LIGOR | Personnel Board |  |
| Present | SCOTT VECCHIOLLA | Vernon Grove Trustee | 1 |
| Present | GERALD M. MOODY | Town Cousel |  |
| Absent | RYAN C. FATTMAN | State Senator |  |
| Absent | RICHARD J CENEDELLA | Sewer Commissioner |  |
| Absent | PAUL PELLEGRINI | Park Commissioner | 5 |
| Present | BRIAN W. MURRAY, ESQ. | Selectman |  |
| Present | MICHAEL J. NOFERI | Town Moderator |  |
| Present | MARC SCHAEN | Finance Committee | 5 |
| Present | ZACHARY A. TAYLOR | Town Accountant |  |
| Absent | LISA A. BACCHIOCCHI | Bd of Library Trustees |  |

## PRECINCT 1 - Town Meeting Attendance

## Precinct Captain-

Fran Small

| Fran Small Large to be counted in At Large |  |  |
| :--- | :--- | :--- |
| Present/Absent | For Three Year expiring 2018 |  |
| Present | FRANCIS X. SMALL | 11 Purchase Street |
| Present | DAVID M. RUSCITTI | 51 Grant Street, PO Box 610 |
| Absent | LEONARD A. IZZO, SR. | 37 Congress Street |
|  | ${ }^{* *}$ Sits w/AT LARGE | SCOTT A VECCHIOLLA |
| Absent | PAULA J. CONSIGLI | 53 School Street \#1 |
| Absent | LYNDA R. HELLER | 99 Purchase Street |
| Present | CAITLYN VERDURA | 103 Congress Street |
| Present | RICHARD A. HELLER | 44 Emmons St. |
| Absent | JAMIE C. LUCHINI | 103 Congress Street |
| Absent | AMY M. DONAHUE | 6 Park Lane Avenue |
|  | For Two Years expiring 2017 | 22 Grant Street |
| Present | MICHAEL A. ABBIUSO |  |
| Present | JOHN W. ERICKSON | 36 Sumner Street \#4 |
| Present | HENRY M. SHAHNAMIAN | 10 Rosenfeld Avenue |
| Present | JOHN P. BYRNES | 54 Pine Street |
| Present | TARYN M. BUCKLEY-BARLOW | 49 Dilla Street |
| Absent | CHARLES M. CLARK, SR. | 7 Park Lane Avenue |
| Absent | RICHARD A. MORRISON | 1 State Street |
| Present | DEBORAH C. SMALL | 47 South Bow Street \#1 |
| Present | KEITH GATTOZZI | 11 Purchase Street |
| Absent | LEONARD IZZO JR | 19 Court Street |
|  | For One Year expiring 2016 | 39 Congress Street |
| Absent | JAMES V. STALLONE | 81 Purchase Street |
| Present | DAVID E. LEVINE | 8 Rosenfeld Avenue |
| Absent | PAUL NEVINS | 102 Main Street, 2R |
| Present | JOSEPH COSENTINO | 22 Fountain St. |
| Absent | BRIAN DONAHUE | 22 Grant Street |
| Present | JENNIFER M. DEMANCHE YOHN | 51 School Street |
| $* *$ | $* *$ | $* * 1$ opening |
| Absent | KRISTEN MARA DAVIS | 20 Grant St. |
| Absent | ARMANDE C FELTON | 18 Mechanic St |
| Present | BRANDON FISHWICK | 16 Mechanic St. \#2 |
|  | Anta |  |
|  |  |  |

## **At Large Members Need to Sit In At Large Section \& Be Counted there

28 Members to count

## PRECINCT 2 - Town Meeting Attendance

| Precinct Captain Joseph DiAntonio | 30 Members <br> No At Large Members |  |
| :---: | :---: | :---: |
| Present/Absent | For Three Years expiring 2018 |  |
| Present | JOHN D. MORTE | 63 Hayward St \#2 |
| Present | JOSEPH C. DIANTONIO | 14 Fairview Road |
| Present | ALLEN BERTULLI | 11 South Terrace |
| Present | EDWARD L. BERTORELLI | 15 East Walnut Street |
| Present | JOSEPH P. ZACCHILLI | 3 Cabot Road |
| Absent | WILLIAM T. CAVAZZA, III | 18 Fairview Road |
| Present | LAWRENCE F. BONETTI, JR. | 11 Rogers Street |
| Present | JOSE M. COSTA | 7 Virginia Drive |
| Present | JOHN W. DAGNESE | 25 Hamilton St |
| Present | HAROLD S. RHODES | 11 Janock Rd |
|  | For Two Years expiring 2017 |  |
| Absent | PATRICIA LARKIN | 97 Mount Pleasant Street |
| Absent ${ }^{* *}$ sits w/Fin Com | VINCENZO VALASTRO | 33 Beach Street Ext. |
| Present | ORLA M. BERRY | 13 Virginia Drive |
| Present *sits w/Fin Com | MICHAEL A. NICHOLSON | 24 Carp Road |
| Present | CATHERINE H. MITCHELL | 4 Kraft Road |
| Present | PAMELA A. FIELDS | 3 Carroll Street |
| Present | ADINA M. PARABICOLI | 9 Prairie Street |
| Present | CAROL A. HILLER | 6 Prairie Street |
| Absent | JANA M. MARSHALL | 2 Gillon Street |
| Present | CHARLES A. BOULOS | 6 South Terrace \#1 |
|  | For Two Years expiring 2016 |  |
| Present | THOMAS MYATT | 31 Cedarview Cir |
| Present | WILLIAM R. WING | 12 Oak Tree Dr. |
| Present | ROBERT MITCHELL | 4 Kraft Road |
| Absent | MARGARET S. MYATT | 31 Cedarview Cir |
| Absent | DOREEN F. FURPHY | 1 East Walnut Street |
| Absent | CHARLES J. KOCH, JR. | 35 Carroll Street |
| Absent | ELAINE PAGUCCI | 11A Woodland Ave. |
| Present | CHET SANIUK | 52 Mt. Pleasant Street \#1 |
| Present | THOMAS E. RUSS | 3 Kraft Rd. |
| Absent | JAMES D. FLANAGAN | 8 Whispering Pine Dr. |

## PRECINCT 3 - Town Meeting Attendance

| Precinct Captain Greg Johnson | 30 Members <br> 0 At Large Member |  |
| :---: | :---: | :---: |
| Present/Absent | For Three Years expiring 2018 |  |
| Present | PAUL J. BRAZA | 4 Acorn Circle |
| Present | FATIMA AFONSO | 5 Jencks Road |
| Absent | JOHN P. DASILVA | 6 Silva Street |
| Present | WILLIAM P SMITH | 5 Feguson Street |
| Absent | MICHAEL A. MANCINI | 55 Maple Street |
| Present | KIM T. SMITH | 5 Ferguson Street |
| Present | THOMAS J. HARMON | 7 Trettel Drive |
| Present | KEVIN R. PRATT | 57 Beaver Street |
| Present | GERALDINE NOFERI | 18 1/2 Whitney Street |
| Present | JOSEPH MORAIS | 21 Roland Way |
|  | For Two Years expiring 2017 |  |
| Absent | JOSEPH R. MANELLA | 299 Central Street |
| Present | DAVID J. FERREIRA, JR. | 12 Silva Street |
| Present | JANE T. CASEY | 10 Meadow View Lane |
| Present | MARCIA R. HIATT | 375 Central Street |
| Present | ANNETTE PACKARD | 67 East Street Ext. |
| Absent | BARBARA A. MITIDES | 34 Stall Brook Road |
| Present | MARY L. BOUCHER | 17 Chestnut Street \#2 |
| Present | LEE E. PACKARD | 67 East Street Ext. |
| Present *sits w/FinCom | JERRY D. HIATT | 375 Central Street |
| Present | BARRY J. MARCUS | 52 Grove Street \#3 |
|  | For One Year expiring 2016 |  |
| Present | JOHN A. TADDEI | 295 1/2 Central Street |
| Present | B. GREGORY JOHNSON | 20 Howard Street |
| Absent | MICHAEL STEWART | 388 Central Street |
| Absent | JOSEPH P. SHEA | 9 Turin Street |
| Absent | JULIE C. GONZALEZ | 14 Casey Dr. |
| Absent | STEVEN J. TRETTEL | 9 Ferguson Street |
| Absent | ROSEMARY D. TRETTEL | 9 Ferguson Street |
| Present | ALFRED A. TEIXEIRA | 5 St. John Lane |
| Present | RUSSELL E. ABISLA | 377 Central Street |
| Present | STEPHANIE P. ABISLA | 377 Central Street |

AT LARGE sits up Front and gets counted there
30 Members to be counted in Prec.

PRECINCT 4 - Town Meeting Attendance

| Precinct Captain Carol Mattscheck | 30 Reg TMMs <br> No At Large members |  |
| :---: | :---: | :---: |
| Present/Absent | For Three Years expiring 2018 |  |
| Present | WARREN S. HELLER | 21 High Street \#1 |
| Present | MARCO BON TEMPO | 76 Congress Street |
| Present | GIANCARLO BON TEMPO | 3 West Walnut Street |
| Present | MICHELANGELO BON TEMPO | 3 West Walnut Street |
| ** sits w/AT Large | LENA M. MCCARTHY | 54 Fruit Street |
| Absent | MICHAEL A. GIAMPIETRO | 12 Lawrence Street |
| Absent | WILLIAM A. FERTITTA, JR. | 16 Water Street 1st FI. |
| Present | CAROL A. MATTSCHECK | 9 Fruit Street |
| Present | CHARLES E. ABRAHAMSON, JR. | 17 Westbrook Street |
| Present | CHRISTOPHER T. KIVIOR | 79 South Main St. |
|  | For Two Years expiring 2017 |  |
| Present | DARLENE M. JONES | 25 Westbrook Street |
| Present | JOANNE A. HASKELL | 11 Chapin Street |
| Absent | JUNE D. LAVALLIE | 14 West Walnut Street \#1 |
| Absent | WILLIAM E. HASKELL | 11 Chapin Street |
| Present | BRAD A. MATTSCHECK | 9 Fruit Street |
| Present | LISA G. CORA | 11 Chapin Street, 2R |
| Present | THOMAS M. PARENTE | 23 Pleasant Street |
| Absent | NICOLE E. ROMIGLIO | 22 Church Street |
| Absent | JAMES HALLORAN | 2 Carven Rd |
| Present | WILLIAM J. HENNESSEY | 35 Fruit Street |
|  | For One Year expiring 2016 |  |
| Absent | CHRISTIAN LAVALLIE | 14 West Walnut Street \#1 |
| Present | EDWARD P. ROSS | 89 Prospect Heights |
| Present | JUDITH THOMAS | 42 West Walnut Street |
| Present | TERENCE THOMAS | 42 West Walnut Street |
| Absent | LEAH ACKLAND | 2 Nelson Heights |
| Absent | ZACHARY THOMAS | 42 West Walnut Street |
| Absent | JOSEPH B. CUDDY | 4 Gibbon Ave. |
| Absent | RORY D'ALESSANDRO | 74 West St. |
| Present | ROQUE FIGUEROA | 10 West Walnut Street |
| Present | GARY BONETTI | 64 Congress St |
|  | 30 Members to Count |  |

PRECINCT 5 - Town Meeting Attendance
Precinct Captain -
Arthur Morin
1 At Large members

| Present/Absent | For Three Years expiring 2018 |  |
| :---: | :---: | :---: |
| Present | ARTHUR E. MORIN JR. | 20 Radcliffe Drive |
| Present sits w FinCom | ALDO L. CECCHI | 5 Harding Street |
| Present | BRIAN W. LONG | 57 Purdue Dr. |
| Absent | SANDRA A. TOSCHES | 49 Asylum Street |
| Absent | BRENDA WHEELOCK | 1 Cunniff Ave. |
| Present | JOHN H. COOK | 18 Taft Street |
| Absent | LEONARD C. OLIVERI | 34 Hancock Street |
| Present | THOMAS J. O'LOUGHLIN | 3 Isaiah Circle |
| Present | LAURA J. CRISAFULLI | 52 Harding Street |
| Absent | MARK WASSARMAN | 31 Mill Pond Circle |
|  | For Two Years expiring 2017 |  |
| Present ** sits w/FinCom | ALBERTO A. CORREIA | 3 Leah Lane |
| ** sits w/AT LARGE | PAUL PELLEGRINI | 45 Woodridge Rd. |
| Absent | HARRY L. POND, JR. | 65 Bowdoin Dr. |
| Present | RONALD M. CREASIA | 36 Hancock St. |
| Present | DONATO F. NIRO, JR. | 7 North Vine Street |
| Present ** sits w/FinCom | CHRISTOPHER J. MORIN | 51 Woodridge Road |
| Absent | IRWIN B. MACKLOW | 45 Taft Street |
| Present | GEORGE N. MARINO | 102 Highland St. |
| Present | REBECCA MAZZUCHELLI | 8 Karen Ln. |
| Present | PETER SCANDONE | 57 Whitewood Dr. |
|  | For One Year expiring 2016 |  |
| Present | JAMES WHEELOCK | 1 Cunniff Ave. |
| Absent | CHERYL A. SHEA | 20 Hancock Street |
| Absent *sits w FinCom | JOHN KELLEY | 32 Woodridge Road |
| Absent | JOANNE M. DILLON | 155 Highland Street |
| Present | JOHN D. EDMONDSON | 11 A Country Club Lane |
| Present sits w FinCom | JOHN A. TENNARO | 54 Harding Street |
| Present *sits w FinCom | MARC SCHAEN | 48 Woodridge Rd. |
| Present | THOMAS P. KEENAN, JR. | 5 Ramble Rd. |
| Present | JOHN F. TEHAN | 20 Simmons Drive |
| Present | JOSE M. MORAIS | 1 University Dr. |

29 Members to be counted

PRECINCT 6 - Town Meeting Attendance
Precinct Captain -
Rudolph Lioce

| Present/Absent | For Three Years expiring 2018 | **2 Openings |
| :---: | :---: | :---: |
| Absent | JOSEPH F. ARCUDI | 8 Memory Lane |
| Present | SHANNON M. SOARES | 23 West Maple St. |
| Present | JOSHUA M. LIOCE | 97 Highland Street |
| Present | PHYLLIS A. AHEARN | 39 Godfrey Lane |
| Present | RUDOLPH V. LIOCE, III | 63 Highland Street |
| ** | ** | **1 opening |
| ** | ** | **1 opening |
| Present | WILLIAM F. DEVITA | 6 Rose Lane |
| Present **sits w/FinCom | ROBERT P. DEVITA | 3 Wilson Road |
| Present | LINDA A. VACCARI | 3 Godfrey Lane |
|  | For Two Years expiring 2017 |  |
| Present | THOMAS J. MORELLI | 65 Highland Street |
| Absent | KENNETH J. ROSA | 33 Congress Terrace |
| Absent | ROSEMARY CERQUEIRA | 55 Madden Avenue |
| Present | JOSE PEREIRA | 35 Redwood Drive |
| Absent | PAUL J. MALNATI | 26 West Fountain Street |
| Absent | BARBARA A. AUGER | 27 Congress Terrace |
| **sits up front | RICHARD VILLANI | 5 Washington St. |
| Present | ALBERT M. RECCHIA | 37 Iadarola Avenue |
| Present | EMILY G. MURRAY | 23 Congress Terrace |
| Present | DENNIS B. CARROLL | 111 West Street |
|  | For One Year expiring 2016 |  |
| Present | CHRISTINE CREAN | 22 Godfrey Lane |
| Absent | SIDNEY DEJESUS | 1 Union Street |
| Absent | JAY E. GILCHRIST | 6 Dewey Circle |
| Present **sits w/Fin Com | MICHAEL D. SOARES | 23 West Maple Street |
| Present | MARIA V. ROMAGNOLI | 57 Godfrey Lane |
| Present | JENNIFER G. PARSON | 4 DiAntonio Dr. |
| Present | GEORGE ARCHER | 49 Godfrey Lane |
| Present | DANIEL J. CLOUTIER | 13 Paula Road |
| Present | MARGARET M. HANNIGAN | 25 Godfrey Lane |
| Present | JANICE A. ACQUAFRESCA | 42 Godfrey Lane |
| **AT LARGE MEMBERS need | 27 Members to be counted to check in w/G.Moody and sit | ARGE section |


| PRECINCT 7 - Town Meeting Attendance |  |  |
| :---: | :---: | :---: |
| Precinct Captain Leonardo Morcone | 30 Members <br> No At Large |  |
| Present/Absent | For Three Years expiring 2018 |  |
| Present | LEONARDO L. MORCONE, JR. | 65 Silver Hill Road |
| Present | DAVID L. BERTONAZZI | 11 Fox Lane |
| Present | NOEL G. BON TEMPO | 2 Quinshipaug Road |
| Present | JOSEPH A. STRAZZULLA | 9 Walden Way |
| Absent | MICHAEL A. PIGHETTI | 242 Purchase Street, PO Box 604 |
| Present | JOSEPH A. CALAGIONE | 11 Joan Circle |
| Present | ALAN L. BOVARNICK | 16 Walden Way |
| Present | TIMOTHY J. CORCORAN, SR. | 18 Briar Drive |
| Present | LORIANN M. BRAZA | 2 Kalen Circle |
| Absent | JANET B. CARLIN | 12 Bradford Road |
|  | For Two Years expiring 2017 |  |
| Absent | ANNE E. BARNES | 25 Pine Island Road |
| Present | MICHAEL A. SCHIAVI | 7 Geneseo Circle |
| Present | MARY E. CARLSON | 20 Village Circle |
| Present | DAVID E. DENLINGER | 20 Wales Street |
| Present | JAMES W. LEE | 14 Esther Drive |
| Present | MARYELLEN YAROSHEFSKI | 131 Cedar Street |
| Present | RAYMOND JANSONS | 5 Brook Hollow Rd |
| Present | THOMAS A. SEBASTIAO | 4 Wales St. |
| Present | STEVEN L. EDDINS | 13 Tina Rd. |
| Present | GERI Z. EDDINS | 13 Tina Rd. |
|  | For One Year expiring 2016 |  |
| Absent | JOSEPH F. GRAZIANO | 3 Tyler Street |
| Absent | PAUL TAMAGNI | 2 SanClemente Circle |
| Present | RENALDO A. DELUZIO | 148 Walden Way |
| Present | NANCY N. WOJICK | 9 Emerson Lane |
| Present | MARK A. NELSON | 10 Quinshipaug Rd. |
| Present | GEORGE S. SWYMER, JR. | 4 Joan Circle |
| Present | JEAN G. DELUZIO | 148 Walden Way |
| Absent | BEVERLY SWYMER | 4 Joan Circle |
| Present | TIMOTHY SPINO | 15 Wales Street |
| Present | MARY T. CASTRUCCI | 2 Wood Hill St. |
|  | 30 Members to count |  |

PRECINCT 8 - Town Meeting Attendance

| Precinct Captain Louis Celozzi | 27 Reg TMMs No At Large |  |
| :---: | :---: | :---: |
| Present/Absent | For Three Year expiring 2018 | **1 opening |
| Present | SALVATORE P. CIMINO | 6C Sidney Rd |
| Absent | JOSEPH P. ARCUDI | 14 Willow Road |
| Present | LOUIS J. CELOZZI | 13 Larson Road |
| Absent | GRACE M. LAVALLEE | 1 Ivy Lane |
| Absent | JOSEPH E. CAPUZZIELLO, JR. | 17 Penny Lane |
| Present | ROBERT M. DERDERIAN | 9 Coolidge Road |
| Present | MICHAEL P. VISCONTI, JR. | 7 Muriel Lane |
| Absent | PAUL A. LAVALLEE | 1 Ivy Lane |
| ** | ** | ${ }^{* *} 1$ opening |
| Present | LINDA J. VISCONTI | 7 Muriel Lane |
|  | For Three Years expiring 2017 |  |
| Present | MARILYN M. LOVELL | 198 Purchase Street |
| Absent | JOHN E. DEPAOLO, JR. | 1 Willow Road |
| Absent | GLORIA SOUSA-COSQUETE | 1 Clearview Drive |
| Absent | KATHERINE E. CONSIGLI | 6 Dilla Street |
| Absent | EDWARD V. POMPONIO, JR. | 7 Dynasty Drive |
| Present | FRANCIS M. RUMMO | 16 Nancy Road |
| Present | MARY FRANCES BEST | 11 Robin Road |
| Absent | DONALD P. CARROLL | 1 Temple Street |
| Present | CAROL E. GLENNON | 41 Fountain Street |
| Absent | THOMAS C. HEGARTY | 9 Lucia Drive |
|  | For Two Years expiring 2016 | **2 openings |
| Absent | STEPHEN T. COSTELLO | 14 Lantern Lane |
| Present | BARTHOLOMEW R. LAWLESS | 12 Robin Road |
| Present | ROSE MARY NATELSON | 5 Fairbanks Street |
| ** | ** | ${ }^{* *} 1$ opening |
| Present | DANIEL D. BRUCE | 30 Jillson Circle |
| ** | ** | ${ }^{* *} 1$ opening |
| Present | DANIEL P. GLENNON | 41 Fountain Street |
| Present | JAMES D. GRIFFITH | 141 Congress Street |
| Present | JOHN F. WRIGHT | 12 Ivy Lane |
| Present | BARBARA MORGANELLI | 4 DiVittorio Dr. |

## 27 to be counted

# SPECIAL TOWN MEETING 

October 26, 2015
Milford, Massachusetts

## COMMONWEALTH OF MASSACHUSETTS

## WORCESTER, SS:

To either Constable of the Town of Milford in said County, GREETINGS:

Milford Cable recorded the Town Meeting. Recorded copies are available at the Office of the Board of Selectmen.

Town Moderator, Michael J. Noferi called the meeting to order at 7:30 pm. The quorum was set at 128 members.

## The Precinct Captains took attendance and reported 153 Present and 100 Absent, a quorum was attained.

Town Clerk, Amy E. Hennessy Neves read the Annual Town Meeting Warrant and Return of Service.

ARTICLE 1: To see if the Town will vote to accept Clause 5B of General Laws Chapter 59, Section 5 exempting the real and personal estate belong to or held in trust for the benefit of incorporated organizations of veterans of any war in which the United States has been engaged, to the extent of $\$ 700,000$ to commence effective Fiscal Year 2016, or take any other action in relation thereto.
(Board of Assessors)
It was moved: That the Town vote to accept Clause 5B of the General Laws Chapter59, Section 5 exempting the real and personal estate belong to or held in trust for the benefit of incorporated organizations of veterans of any war in which the United States has been engaged, to the extent of $\$ 700,000$ to commence effective Fiscal Year 2016.

Voice Vote on Motion as Presented: Carried Unanimously.
ARTICLE 2: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be expended under the jurisdiction of the Personnel Board to fund additional expenses anticipated for continuance of the Classification and Compensation Study
involving salaried and hourly rated positions under the jurisdiction of the Personnel Board, or take any other action in relation thereto.
(Personnel Board)
It was Moved: That the Town vote to transfer the sum of $\$ 3,000$ from the Excess and Deficiency Account to be expended under the jurisdiction of the Personnel Board to fund additional expenses anticipated for continuance of the Classification and Compensation Study involving salaried and hourly rated positions under the jurisdiction of the Personnel Board.

A Standing Vote Taken on Motion as Presented: 81 For... 58 Against. Standing Vote Carried.

ARTICLE 3: To see if the Town will vote to amend the Personnel By-Laws of the Town so that the current Section 5.12 of the Milford Personnel By-Law, EARNED LEAVE shall be deleted and replaced with the following new section 5.12:

EARNED LEAVE: Permanent, full time personnel in salaried and hourly rated positions who use three (3) days or less sick leave within any given year shall be granted one (1) days earned leave to be used within the next year. Earned leave shall not be cumulative and shall be used in the year following the year in which it was earned.

This change shall take effect retroactive to July 1, 2015, or take any other action in relation thereto.
(Personnel Board)
It was Moved: That the Town vote to amend the Personnel By-Laws of the Town so that the current Section 5.12 of the Milford Personnel By-Law, EARNED LEAVE shall be deleted and replaced with the following new section 5.12:

EARNED LEAVE: Permanent, full time personnel in salaried and hourly rated positions who use three (3) days or less sick leave within any given year shall be granted one (1) days earned leave to be used within the next year. Earned leave shall not be cumulative and shall be used in the year following the year in which it was earned.

This change shall take effect retroactive to July 1, 2015.
Voice Vote Taken on Motion as Presented: Carried Unanimously.

ARTICLE 4: To see if the Town will vote to amend Article 2 of the May 18, 2015 Annual Town Meeting so as to insert within the schedule therein the position of Administrative Assistant/Senior Center, Grade 3, within the Hourly Rated Positions approved under said Article 2 , or take any other action in relation thereto.
(Personnel Board)
It was Moved: That the Town vote to amend Article 2 of the May 18, 2015 Annual Town Meeting so as to insert within the schedule therein the position of Administrative Assistant/Senior Center, Grade 3, within the Hourly Rated Positions approved under said Article 2.

## Voice Vote Taken on Motion as Presented: Carried Unanimously.

ARTICLE 5: To see if the Town will vote to rescind Article 38 of the General By-Laws of the Town entitled Sex Offender Restrictions, in light of the decision of the Massachusetts Supreme Judicial Court rendered August 28, 2015 in the matter of John Doe et al. v. City of Lynn, in which the Court determined that sex offender restrictions beyond those enacted by the Legislature are violative of provisions of law and the Massachusetts Constitution, or take any other action in relation thereto.
(Legal Dept./Police Chief)

It was Moved: That the Town vote to rescind Article 38 of the General By-Laws of the Town entitled Sex Offender Restrictions, in light of the decision of the Massachusetts Supreme Judicial Court rendered August 28, 2015 in the matter of John Doe et al. v. City of Lynn, in which the Court determined that sex offender restrictions beyond those enacted by the Legislature are violative of provisions of law and the Massachusetts Constitution.

## Voice Vote Taken on Motion as Presented: Carried Unanimously.

ARTICLE 6: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to fund the cost items in a Collective Bargaining Agreement between the Town of Milford and the Milford Police Association, or take any other action in relation thereto.
(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate the sum of $\$ 82,358$, said sum to be utilized to fund the cost items in a Collective Bargaining Agreement between the Town of Milford and the Milford Police Association.

## Voice Vote Taken on Motion as Presented: Carried Unanimously.

ARTICLE 7: To see if the Town will vote to amend Section 3.9.2 Sign Size Restrictions of the Zoning Bylaw to provide for signs within the OR Office Residential and the BP Business Park zoning districts as provided for hereinafter:

BY REPLACING in Section 3.9.2.1 the words "In the RA, RB, RC and RD Districts" with the words "In the RA, RB, RC, RD, and OR Districts",

AND IN ADDITION, by replacing in Section 3.9.2.2 the words "In the CA, CB CC, IA, IB and IC Districts" with the words "In the CA, CB CC, BP, IA, IB and IC Districts",

AND FURTHER IN ADDITION, by replacing in Section 3.9.2.3 the words "In the CA, CB CC, IA, IB and IC Districts" with the words "In the CA, CB CC, BP, IA, IB and IC Districts".

Or take any other action relating thereto.
(Planning Board)
It was Moved: That the Town vote to amend Section 3.9.2 Sign Size Restrictions of the Zoning Bylaw to provide for signs within the OR Office Residential and the BP Business Park zoning districts as provided for hereinafter:

BY REPLACING in Section 3.9.2.1 the words "In the RA, RB, RC and RD Districts" with the words "In the RA, RB, RC, RD, and OR Districts",

AND IN ADDITION, by replacing in Section 3.9.2.2 the words "In the CA, CB CC, IA, IB and IC Districts" with the words "In the CA, CB CC, BP, IA, IB and IC Districts",

AND FURTHER IN ADDITION, by replacing in Section 3.9.2.3 the words "In the CA, CB CC, IA, IB and IC Districts" with the words "In the CA, CB CC, BP, IA, IB and IC Districts".

## PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET

634-2317

# Planning Board Report on Article 7 October 26, 2015 Special Town Meeting 

TO: Town Meeting Members
FROM: Planning Board
DATE: $\quad$ October 26, 2015
SUBJECT: Article 7: Zoning Bylaw Amendment re signs within the OR Office Residential and the BP Business Park zoning districts

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on October 6, 2015 regarding the subject of Article 7, at which time it voted unanimously to make a favorable recommendation to Town Meeting.

Article 7 amends the Zoning Bylaw by providing for signs within the OR Office Residential and the BP Business Park zoning districts.

The Planning Board recommends the adoption of Article 7 as printed in the Warrant.

## NARRATIVE - ARTICLE 7

The Planning Board is proposing Article 7 to provide for signs within the OR Office Residential and the BP Business Park zoning districts. During the course of adopting the changes that created both the OR-Office Residential and BP-Business Park zoning districts, including rezoning various properties to those new districts, an update to the sign section to allow for signage in those new zones was inadvertently overlooked. This amendment will correct that oversight.

The Planning Board recommends your adoption of Article 7 as printed in the Warrant.

Moderator Noferi explain he would take a Voice Vote unless it is not unanimous, in that case he would take a standing $2 / 3^{r d}$ vote.

## Voice Vote taken on Motion as Presented: Carried Unanimously.

ARTICLE 8: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be transferred to the appropriate line item within the fiscal year 2016 budget to be utilized to pay the salary of an Assistant Director at the Milford Youth Center, or take any other action in relation thereto.
(Board of Selectmen)

## A Motion was Made to Pass Over Article 8.

## Voice Vote Taken on Motion to Pass Over Article 8...Carried.

ARTICLE 9: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized by the Milford Youth Center to pay for expenses of temporary location and the cost of movement back in to the renovated former Milford Armory, or take any other action in relation thereto.

## (Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate the sum of $\$ 30,000$ to be utilized by the Milford Youth Center to pay for expenses of temporary location and the cost of movement back in to the renovated former Milford Armory.

Voice Vote Taken on Motion as Presented...Carried Unanimously.

ARTICLE 10: To see if the Town will vote to amend its vote under Article 4 of the May 18, 2015 Annual Town Meeting so that Line Item 155 thereunder shall be amended to reflect as follows:

## 155 INFORMATION TECHNOLOGY

| General Government |  |
| :--- | :--- |
| 5110A PERSONAL SERVICES | $\$ 103,389$ |
| 5300A GENERAL EXPENSES | $\$ 79,100$ |
| School Department |  |
| 5110B PERSONAL SERVICES | $\$ 55,000$ |

Or take any other action in relation thereto.

It was Moved: That the Town vote to amend its vote under Article 4 of the May 18, 2015 Annual Town Meeting so that Line Item 155 thereunder shall be amended to reflect as follows:

## 155 INFORMATION TECHNOLOGY

| General Government |  |
| :--- | :--- |
| 5110A PERSONAL SERVICES | $\$ 103,389$ |
| 5300A GENERAL EXPENSES | $\$ 79,100$ |
| School Department |  |
| 5110B PERSONAL SERVICES | $\$ 55,000$ |
| 5300B GENERAL EXPENSES | $\$ 230,388$ |

## Voice Vote Taken on Motion as Presented...Carried Unanimously.

ARTICLE 11: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized to install new heater controls at the Milford Police Station, or take any other action in relation thereto.
(Board of Selectmen)
It was Moved: That the Town Vote to raise and appropriate the sum of $\$ 100,000$ to be utilized to install new heater controls at the Milford Police Station.

Voice Vote Taken on Motion as Presented...Carried Unanimously.

ARTICLE 12: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be spent under the jurisdiction of the Police Chief for the replacement of computer and related equipment and software at the Police Department, or take any other action in relation thereto.
(Police Chief)

It was Moved: That the Town vote to raise and appropriate the sum of $\$ 25,000$ to be spent under the jurisdiction of the Police Chief for the replacement of computer and related equipment and software at the Police Department.

## Voice Vote Taken on Motion as Presented...Carried Unanimously.

ARTICLE 13: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized by the Vernon Grove Cemetery Trustees for the purchase of a one (1) ton dump truck with snow plow, or take any other action in relation thereto.
(Vernon Grove Trustees)

It was Moved: That the Town vote to raise and appropriate the sum of $\$ 65,000$ to be utilized by the Vernon Grove Cemetery Trustees for the purchase of a one (1) ton dump truck with snow plow.

## Voice Vote Taken on Motion as Presented...Carried Unanimously.

ARTICLE 14: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to install a new roof and undertake other needed repairs to the Animal Control Building, or take any other action in relation thereto.
(Board of Selectmen)
It was Moved: That the Town vote to raise and appropriate the sum of $\$ 12,000$ to be utilized to install a new roof and undertake other needed repairs to the Animal Control Building.

## Voice Vote Taken on Motion as Presented...Carried Unanimously.

ARTICLE 15: To see if the Town will vote to raise and appropriate, or transfer from available funds a sum of money to undertake improvements to interior railings at the Milford Town Hall, or take any other action in relation thereto.
(Board of Selectmen)
It was Moved: That the Town vote to transfer the sum of $\$ 15,000$ from the Excess and Deficiency Account to be utilized to undertake improvements to interior railings at the Milford Town Hall.

## Voice Vote Taken on Motion as Presented...Carried Unanimously.

ARTICLE 16: To see if the Town will vote to affirm the findings made by the Town through its vote under Article 19 of the May 20, 2013 Annual Town Meeting and further vote to amend Article 15 of the General By-Laws of the Town by striking the current Section 15 and replacing with a new Section 15 as follows:

## Section 15 - $\underline{\text { Adult Entertainment Establishments and Liquor }}$

The following provisions apply to all Adult Entertainment establishments which are "establishment[s] which displays live nudity for its patrons" as defined by M.G.L. Ch. $40 \mathrm{~A}, \S 9 \mathrm{~A}$, and the dominant theme of material presented in such establishments, taken as a whole, appeals to the prurient interest in sex, portrays sexual conduct in a patently offensive way, and taken as a whole, such material lacks serious literary, artistic, political or scientific value, located within the Town of Milford as permitted under the provisions of the Milford Zoning By-Laws:

1. The Town of Milford shall not grant, or renew, any license for the sale of alcohol for consumption on the premises in accordance with the provisions of M.G.L. Ch. 138 § 12 to any Adult Entertainment establishment, as defined above, as the presence of alcohol is documented to exacerbate negative secondary crime effects related to sexually-oriented businesses.
2. The Town of Milford shall not grant any special licenses for the sale of alcohol for consumption on the premises in accordance with M.G.L. Ch. 138, $\S 14$ to any Adult Entertainment establishment, as defined above, as the presence of alcohol is documented to exacerbate negative crime effects related to sexually oriented businesses.
3. The owners or operators of an Adult Entertainment establishment as defined above shall not allow any patron of such establishment(s) to consume alcoholic beverages within any Adult Entertainment establishment, even if such beverages are brought to the premises by the patrons, as the presence of alcohol is documented to exacerbate negative secondary crime effects related to sexually oriented businesses. Violation hereof by a licensee holding a license under M.G.L. Ch. 138, $\S 12$ and/or 14 shall in all respects be deemed to be a material breach of the terms of such license.
4. In addition to any other remedies available in accordance with applicable law, in violation of any provision of this article shall be punished by a fine of not more than $\$ 300$, with each day of violation being a separate offense.


#### Abstract

A motion was made to waive the reading of the motion because the wording is the same as it appears in the warrant. Voice Vote taken on Motion to Waive Reading...Carried.


It was Moved: That the Town vote to affirm the findings made by the Town through its vote under Article 19 of the May 20, 2013 Annual Town Meeting and further vote to amend Article 15 of the General By-Laws of the Town by striking the current Section 15 and replacing with a new Section 15 as follows:

Section 15 - $\underline{\text { Adult Entertainment Establishments and Liquor }}$
The following provisions apply to all Adult Entertainment establishments which are "establishment[s] which displays live nudity for its patrons" as defined by M.G.L. Ch. $40 \mathrm{~A}, \S 9 \mathrm{~A}$, and the dominant theme of material presented in such establishments, taken as a whole, appeals to the prurient interest in sex, portrays sexual conduct in a patently offensive way, and taken as a whole, such material lacks serious literary, artistic, political or scientific value, located within the Town of Milford as permitted under the provisions of the Milford Zoning By-Laws:

1. The Town of Milford shall not grant, or renew, any license for the sale of alcohol for consumption on the premises in accordance with the provisions of M.G.L. Ch. 138 § 12 to any Adult Entertainment establishment, as defined above, as the presence of alcohol is documented to exacerbate negative secondary crime effects related to sexually-oriented businesses.
2. The Town of Milford shall not grant any special licenses for the sale of alcohol for consumption on the premises in accordance with M.G.L. Ch. 138, $\S 14$ to any Adult Entertainment establishment, as defined above, as the presence of alcohol is documented to exacerbate negative crime effects related to sexually oriented businesses.
3. The owners or operators of an Adult Entertainment establishment as defined above shall not allow any patron of such establishment(s) to consume alcoholic beverages within any Adult Entertainment establishment, even if such beverages are brought to the premises by the patrons, as the presence of alcohol is documented to exacerbate negative secondary crime effects related to sexually oriented businesses. Violation hereof by a licensee holding a license under M.G.L. Ch. 138, §§ 12 and/or 14 shall in all respects be deemed to be a material breach of the terms of such license.
4. In addition to any other remedies available in accordance with applicable law, in violation of any provision of this article shall be punished by a fine of not more than $\$ 300$, with each day of violation being a separate offense.

## Voice Vote Taken on Motion as Presented...Carried.

ARTICLE 17: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money, said sum to be utilized to further reduce the amount of money authorized to be borrowed under Article 24 of the May 19, 2014 Annual Town Meeting for the renovation of the Milford Youth Center and Facility; said sum further to be utilized with funds appropriated for all purposes as authorized under said Article 24, or take any other action in relation thereto.
(Milford Armory Renovation Committee)

It was Moved: That the Town vote raise and appropriate the sum of $\$ 250,000$ and transfer the sum of $\$ 750,000$ from the Excess and Deficiency Account, said total sum of $\$ 1,000,000$ to be utilized to further reduce the amount of money authorized to be borrowed under Article 24 of the May 19, 2014 Annual Town Meeting for the renovation of the Milford Youth Center and Facility; said sum further to be utilized with funds appropriated for all purposes as authorized under said Article 24.

## Voice Vote Taken on Motion as Presented...Carried Unanimously.

ARTICLE 18: To see if the Town will vote to raise and appropriate or transfer a sum of money from available funds, said sum to be utilized together with funds previously appropriated for purposes of retaining consultants and other expert services to evaluate, and represent the Towns' interest in, acquisition of the Milford Water Company, or take any other action in relation thereto.
(Legal Department)
It was Moved: That the Town vote to raise and appropriate the sum of $\$ 50,000$, said sum to be utilized together with funds previously appropriated for purposes of retaining consultants and other expert services to evaluate, and represent the Towns' interest in, acquisition of the Milford Water Company.

Voice Vote Taken on Motion as Presented...Carried.

ARTICLE 19: To see if the Town will vote to appropriate a sum of money to be spent under the jurisdiction of the Armory Renovation Committee for the purpose of completing additional work to the Youth Center site and to the building that was not in the original renovation contract; to contract for oversight and additional construction assistance from the Architect to cover additional time added to the project schedule; to cover additional Architect and Engineering services related to changes in the Scope of Work; and further, to see if the Town will vote to
direct how said sum shall be raised whether from the current tax levy, by transfer from available funds, by borrowing or otherwise, and how expended, or take any other action in relation thereto.
(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate a sum of $\$ 267,812$ to be spent under the jurisdiction of the Armory Renovation Committee for the purpose of completing additional work to the Youth Center site and to the building that was not in the original renovation contract; to contract for oversight and additional construction assistance from the Architect to cover additional time added to the project schedule; to cover additional Architect and Engineering services related to changes in the Scope of Work.

## Voice Vote Taken on Motion as Presented...Carried Unanimously.

ARTICLE 20: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be spent under the jurisdiction of the Board of Selectmen for the purpose of retrofitting ninety (90) downtown decorative lights to LED lights, or take any other action in relation thereto.
(Board of Selectmen)
It was Moved: That the Town vote to raise and appropriate the sum of $\$ 30,000$ to be spent under the jurisdiction of the Board of Selectmen for the purpose of retrofitting ninety (90) downtown decorative lights to LED lights.

## Voice Vote Taken on Motion as Presented...Carried Unanimously.

ARTICLE 21: To see if the Town will vote to appropriate a sum of money to be spent under the jurisdiction of the Highway Surveyor for the purpose of updating the Town's Hazard Mitigation Plan, in accordance with FEMA guidelines; and further, to see if the Town will vote to direct how said sum shall be raised whether from the current tax levy, by transfer from available funds, by borrowing or otherwise, and how expended, or take any other action in relation thereto.
(Highway Surveyor/Board of Selectmen)
It was Moved: That the Town vote to raise and appropriate the sum of $\$ 56,000$ to be spent under the jurisdiction of the Highway Surveyor for the purpose of updating the Town's Hazard Mitigation Plan, in accordance with FEMA guidelines.

## Voice Vote Taken on Motion as Presented...Carried Unanimously.


#### Abstract

ARTICLE 22: To see if the Town will vote to appropriate a sum of money to be spent under the jurisdiction of the Highway Surveyor to contract with an Engineering firm to provide permitting, design, bidding, and construction services for repairs to the West Spruce St. Culvert and portions of the Godfrey Brook; to conduct survey and appraisal of proposed temporary and permanent easements; to see if the Town will vote to authorize the Board of Selectmen to acquire by purchase, take by eminent domain, or otherwise acquire the rights in land, being permanent and/or temporary easements, necessary for the above project, to provide the sum or sums of money necessary to pay the costs or damage thereof; and further, to see if the Town will vote to direct how said sum shall be raised whether from the current tax levy, by transfer from available funds, by borrowing or otherwise, and how expended, or take any other action in relation thereto.


> (Highway Surveyor/Board of Selectmen)

## A Motion was Made to Pass over Article 22.

Voice Vote Taken on Motion to Pass Over Article 22...Carried.

ARTICLE 23: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized to replace the boiler and repair or remove the fireplace at the Purchase Street School, or take any other action in relation thereto.

## (Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate the sum of $\$ 14,000$ to be utilized to replace the boiler and repair or remove the fireplace at the Purchase Street School.

## Voice Vote Taken on Motion as Presented...Carried Unanimously.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of sum of money to be spent under the jurisdiction of the Fire Chief for the purposes of purchasing and equipping a new staff car/SUV to replace Car-3, or take any other action in relation thereto.
(Fire Chief)

It was Moved: That the Town raise and appropriate the sum of $\$ 48,000$ to spent under the jurisdiction of the Fire Chief for the purposes of purchasing and equipping a new staff car/SUV to replace Car-3.

## Voice Vote Taken on Motion as Presented...Carried Unanimously.

ARTICLE 25: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized for the upgrade of the circulation desk, replacement of library materials, security devices and installation of a self check-out work station at the Milford Town Library, or take any other action in relation thereto.
(Board of Library Trustees)
It was Moved: That the Town vote to raise and appropriate the sum of $\$ 30,000$ to be utilized for the upgrade of the circulation desk, replacement of library materials, security devices and installation of a self check-out work station at the Milford Town Library.

## Voice Vote Taken on Motion as Presented...Carried Unanimously.

ARTICLE 26: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized to replace the Library fence which marks the Town Library property line, or take any other action in relation thereto.
(Board of Library Trustees)
It was Moved: That the Town vote to raise and appropriate the sum of $\$ 12,000$ to be utilized to replace the Library fence which marks the Town Library property line.

## Voice Vote Taken on Motion as Presented...Carried Unanimously.

ARTICLE 27: To see if the Town will vote to transfer a sum of money from available funds to be added to the Town Stabilization Funds, or take any other action in relation thereto.
(Finance Committee)
It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of $\$ 3,000,000$; of said sum $\$ 2,250,000$ to be added to the Town's Stabilization Account established under General Laws Chapter 40 Section \%B and $\$ 750,000$ to be transferred to the Capital Project's Stabilization Account.

## Voice Vote Taken on Motion as Presented...Carried Unanimously.

ARTICLE 28: To see if the Town will vote to appropriate a sum of money from available funds to be utilized to off-set operating, capital and debt expenses to fix the tax rate for fiscal year 2016, or take any other action in relation thereto.

It was Moved: That the Town vote to transfer the sum of $\$ 2,800,000$ from the Excess and Deficiency Account said sum to be utilized to off-set operating, capital and debt expenses to fix the tax rate for fiscal year 2016.

A Motion was Made by J. DiAntonio (Pr.2) to Amend the original motion as follows:
"I move that the Town vote to amend the main motion under Article 28 by deleting the sum of $\$ 2,800,000$ and substituting therefore the sum of $\$ 2,000,000$ as a transfer from the Excess and Deficiency Account."

A Voice Vote was Taken on Accepting the Amendment to the Original Motion...Not Carried.

A Voice Vote was then Taken on the Original Motion as Presented...Carried.

A Motion was Made at 9:20 by J. DiAntonio (Pr.2) to Dissolve the Warrant.
Voice Vote Taken on Motion to Dissolve the Motion...Carried.

A True Copy of the Record.
Attest: Amy E. Hennessy Neves, Town Clerk

| AT LARGE MEMBERS - Town Meeting Attendance |  |  |  |
| :---: | :---: | :---: | :---: |
| 10/26/15 STM | 24 members |  |  |
| Precinct CaptainGerry Moody | 6 precinct Members | Department Head or Committee/Board | Also Prec. Member |
| Present/Absent | Name | Chairperson | in Prec. \# |
| PRESENT | CHRIS PILLA | Interim Treasurer |  |
| ABSENT | JOSEPH NIRO | Bd. of Assessors |  |
| PRESENT | WILLIAM D. BUCKLEY | Selectman |  |
| ABSENT | DAVID CONSIGLI | ZBA |  |
| ABSENT | SCOTT J. CRISAFULLI | Highway Surveyor |  |
| PRESENT | WILLIAM E. KINGKADE JR | Selectman |  |
| ABSENT | JOHN V. FERNANDES | State Representative |  |
| ABSENT | THERESA DIAS | Tax Collector |  |
| PRESENT | ROSEMARY BELLACQUA | Bd. of Registrars |  |
| ABSENT-SICK | GERALD F. HENNESSY | Bd. of Health |  |
| PRESENT | AMY E. HENNESSY NEVES | Town Clerk |  |
| PRESENT | MICHAEL K WALSH | School Committee |  |
| PRESENT | LENA MCCARTHY | Planning Board | 4 |
| PRESENT | CHARLES ABRAHAMSON | Personnel Board |  |
| PRESENT | SCOTT A VECCHIOLLA | Vernon Grove Trustee | 1 |
| PRESENT | GERALD M. MOODY | Town Cousel |  |
| ABSENT | RYAN FATTMAN | State Senator |  |
| ABSENT | RICHARD CENEDELLA | Sewer Commissioner |  |
| PRESENT | PAUL PELLEGRINI | Park Commissioner | 5 |
| PRESENT | BRIAN W. MURRAY, ESQ. | Selectman |  |
| PRESENT | MICHAEL J. NOFERI | Town Moderator |  |
| ABSENT | MARC SCHAEN | Finance Committee | 5 |
| PRESENT | ZACHARY A. TAYLOR | Town Accountant |  |
| ABSENT | LISA BACCHIOCCHI | Bd of Library Trustees |  |

## PRECINCT 1 - Town Meeting Attendance

## Precinct Captain- 28 Members To Count <br> Fran Small <br> 1 At Large

| Present/Absent | For Three Year expiring 2018 |  |
| :---: | :---: | :---: |
| P | FRANCIS X. SMALL | 11 Purchase Street |
| P | DAVID M. RUSCITTI | 51 Grant Street |
| P | LEONARD A. IZZO, SR. | 37 Congress Street |
| **Sits w/AT LARGE | SCOTT A VECCHIOLLA | 53 School Street \#1 |
| P | PAULA J. CONSIGLI | 99 Purchase Street |
| P | LYNDA R. HELLER | 103 Congress Street |
| P | CAITLYN VERDURA | 44 Emmons Street |
| P | RICHARD A. HELLER | 103 Congress Street |
| P | JAMIE C. LUCHINI | 6 Park Lane Avenue |
| P | AMY M. DONAHUE | 22 Grant Street |
|  | For Two Years expiring 2017 |  |
| P | MICHAEL A. ABBIUSO | 36 Sumner Street \#4 |
| P | JOHN W. ERICKSON | 10 Rosenfeld Avenue |
| P | HENRY M. SHAHNAMIAN | 54 Pine Street |
| P | JOHN P. BYRNES | 49 Dilla Street |
| P | TARYN M. BUCKLEY-BARLOW | 7 Park Lane Avenue |
| P | CHARLES M. CLARK, SR. | 1 State Street |
| P | RICHARD A. MORRISON | 47 South Bow Street \#1 |
| P | DEBORAH C. SMALL | 11 Purchase Street |
| P | KEITH GATTOZZI | 19 Court Street |
| needs to swear in -ABSENT | LEONARD A. IZZO, JR | 39 Congress Street |
|  | For One Year expiring 2016 | *1 opening |
| A | JAMES V. STALLONE | 81 Purchase Street |
| A | DAVID E. LEVINE | 8 Rosenfeld Avenue |
| P | PAUL NEVINS | 102 Main Street, 2R |
| A | JOSEPH COSENTINO | 22 Fountain St. |
| P | BRIAN DONAHUE | 22 Grant Street |
| P | JENNIFER M. DEMANCHE YOHN | 51 School Street |
| needs to swear in-ABSENT | BRANDON FISKWICK | 16 Mechanic St \#2 |
| A | KRISTEN MARA DAVIS | 20 Grant St. |
| A | ARMANDE C FELTON | 18 MECHANIC ST |
| ** | ** |  |

${ }^{* *}$ At Large Members Need to Sit In At Large Section \& Be Counted there
28 Members To Count

## PRECINCT 2 - Town Meeting Attendance

| Precinct Captain - <br> Joseph DiAntonio <br> No At Large Members <br> Present/Absent |
| :--- |
| For Three Years expiring 2018 |
| A |
| P |
| JOHN D. MORTE |
| P |
| JOSEPH C. DIANTONIO |
| A |
| ALLEN BERTULLI |

PRECINCT 3 - Town Meeting Attendance

Precinct Captain -
PAUL BRAZA
30 Members

| Present/Absent | For Three Years expiring 2018 |  |
| :---: | :---: | :---: |
| A | PAUL J. BRAZA | 4 Acorn Circle |
| A | FATIMA AFONSO | 5 Jencks Road |
| P | JOHN P. DASILVA | 6 Silva Street |
| P | THOMAS HARMON | 7 Trettle Dr. |
| P | MICHAEL A. MANCINI | 55 Maple Street |
| P | WILLIAM P SMITH | 5 Ferguson Street |
| P | KIM T SMITH | 5 Ferguson Street |
| A | KEVIN R. PRATT | 57 Beaver Street |
| SICK-ABSENT | GERALDINE NOFERI | 18 1/2 Whitney Street |
| P | JOSEPH MORAIS | 21 Roland Way |
|  | For Two Years expiring 2017 |  |
| A | JOSEPH R. MANELLA | 299 Central Street |
| A | DAVID J. FERREIRA, JR. | 12 Silva Street |
| P | JANE T. CASEY | 10 Meadow View Lane |
| P | MARCIA R. HIATT | 375 Central Street |
| P | ANNETTE PACKARD | 67 East Street Ext. |
| P | BARBARA A. MITIDES | 34 Stall Brook Road |
| A | MARY L. BOUCHER | 17 Chestnut Street \#2 |
| P | LEE E. PACKARD | 67 East Street Ext. |
| P | JERRY D. HIATT | 375 Central Street |
| $\mathbf{P}$ | BARRY J. MARCUS | 52 Grove Street \#3 |
|  | For One Year expiring 2016 |  |
| A | JOHN A. TADDEI | 295 1/2 Central Street |
| P | B. GREGORY JOHNSON | 20 Howard Street |
| A | MICHAEL STEWART | 388 Central Street |
| A | JOSEPH P. SHEA | 9 Turin Street |
| SICK-ABSENT | JULIE C. GONZALEZ | 14 Casey Dr. |
| P | STEVEN J. TRETTEL | 9 Ferguson Street |
| P | ROSEMARY D. TRETTEL | 9 Ferguson Street |
| P | ALFRED A. TEIXEIRA | 5 St. John Lane |
| P | RUSSELL E. ABISLA | 377 Central Street |
| P | STEPHANIE P. ABISLA | 377 Central Street |

AT LARGE sits up Front and gets counted there
30 Members to be counted in Prec.

PRECINCT 4 - Town Meeting Attendance

| Precinct Captain Carol Mattscheck | 29 Reg TMMs 1 At Large members |  |
| :---: | :---: | :---: |
| Present/Absent | For Three Years expiring 2018 |  |
| P | WARREN S. HELLER | 21 High Street \#1 |
| P | MARCO BON TEMPO | 76 Congress Street |
| P | GIANCARLO BON TEMPO | 3 West Walnut Street |
| P | MICHELANGELO BON TEMPO | 3 West Walnut Street |
| **Sits w/AT LARGE | LENA M. MCCARTHY | 54 Fruit Street |
| P | MICHAEL A. GIAMPIETRO | 12 Lawrence Street |
| A | WILLIAM A. FERTITTA, JR. | 16 Water Street 1st FI. |
| P | CAROL A. MATTSCHECK | 9 Fruit Street |
| **Sits w/AT LARGE | CHARLES E. ABRAHAMSON, JR. | 17 Westbrook Street |
| A | CHRISTOPHER KIVIOR | 79 South Main St |
|  | For Two Years expiring 2017 |  |
| A | DARLENE M. JONES | 25 Westbrook Street |
| P | JOANNE A. HASKELL | 11 Chapin Street |
| A | JUNE D. LAVALLIE | 14 West Walnut Street \#1 |
| A | WILLIAM E. HASKELL | 11 Chapin Street |
| P | BRAD A. MATTSCHECK | 9 Fruit Street |
| P | LISA G. CORA | 11 Chapin Street, 2R |
| A | THOMAS M. PARENTE | 23 Pleasant Street |
| P | NICOLE E. ROMIGLIO | 22 Church Street |
| A | JAMES HALLORAN | 2 Carven Rd |
| P | WILLIAM J. HENNESSEY | 35 Fruit Street |
|  | For One Year expiring 2016 |  |
| P | CHRISTIAN LAVALLIE | 14 West Walnut Street \#1 |
| A | EDWARD P. ROSS | 89 Prospect Heights |
| P | JUDITH THOMAS | 42 West Walnut Street |
| P | TERENCE THOMAS | 42 West Walnut Street |
| A | LEAH ACKLAND | 2 Nelson Heights |
| A | ZACHARY THOMAS | 42 West Walnut Street |
| A | JOSEPH B. CUDDY | 4 Gibbon Ave. |
| A | RORY D'ALESSANDRO | 74 West St. |
| A | ROQUE FIGUEROA | 10 West Walnut Street |
| P | GARY BONETTI | 64 Congress St |
|  | 29 Members to Count |  |

PRECINCT 5 - Town Meeting Attendance
Precinct Captain -
Arthur Morin

| Present/Absent | For Three Years expiring 2018 |  |
| :---: | :---: | :---: |
| ABSENT-SICK | ARTHUR E. MORIN JR. | 20 Radcliffe Drive |
| *sits w FinCom-P | ALDO L. CECCHI | 5 Harding Street |
| P | BRIAN LONG | 57 Purdue Dr. |
| A | SANDRA A. TOSCHES | 49 Asylum Street |
| P | BRENDA WHEELOCK | 1 Cunniff Ave |
| P | JOHN H. COOK | 18 Taft Street |
| P | LEONARD C. OLIVERI | 34 Hancock Street |
| P | THOMAS J. O'LOUGHLIN | 3 Isaiah Circle |
| P | LAURA J. CRISAFULLI | 52 Harding Street |
| $\mathbf{P}$ | MARK WASSARMAN | 31 Mill Pond Circle |
|  | For Two Years expiring 2017 |  |
| *sits w FinCom-P | ALBERTO A. CORREIA | 3 Leah Lane |
| Sits w/AT LARGE-P | PAUL PELLEGRINI | 45 Woodridge Rd. |
| A | HARRY L. POND, JR. | 65 Bowdoin Dr. |
| A | RONALD M. CREASIA | 36 Hancock St. |
| P | DONATO F. NIRO, JR. | 7 North Vine Street |
| *sits w FinCom-P | CHRISTOPHER J. MORIN | 51 Woodridge Road |
| P | IRWIN B. MACKLOW | 45 Taft Street |
| A | GEORGE N. MARINO | 102 Highland St. |
| P | REBECCA MAZZUCHELLI | 8 Karen Ln. |
| P | PETER SCANDONE | 57 Whitewood Dr. |
|  | For One Year expiring 2016 |  |
| needs to swear in-ABSENT | JOHN TEHAN | 20 Simmons Dr. |
| A | CHERYL A. SHEA | 20 Hancock Street |
| A | JOHN KELLEY | 32 Woodridge Road |
| P | JOANNE M. DILLON | 155 Highland Street |
| P | JOHN D. EDMONDSON | 11 A Country Club Lane |
| P | JOHN A. TENNARO | 54 Harding Street |
| *sits w FinCom-ABSENT | MARC SCHAEN | 48 Woodridge Rd. |
| P | THOMAS P. KEENAN, JR. | 5 Ramble Rd. |
| A | JAMES WHEELOCK | 1 Cunniff Ave |
| P | JOSE M. MORAIS | 1 University Dr. |

29 Members to be counted

PRECINCT 6 - Town Meeting Attendance

| Precinct Captain - <br> Rudy Lioce | 28 members <br> 0 At Large | *Election** |
| :---: | :---: | :---: |
| Present/Absent | For One Year expiring 2015 | **2 openings |
| P | JOSEPH F. ARCUDI | 8 Memory Lane |
| A | SHANNON SOARES | 23 West Maple Street |
| $\mathbf{P}$ | JOSHUA M. LIOCE | 97 Highland Street |
| ABSENT-sick | PHYLLIS A. AHEARN | 39 Godfrey Lane |
| P | RUDOLPH V. LIOCE, III | 63 Highland Street |
| ** | ** | ** |
| ** | ** | ** |
| $\mathbf{P}$ | WILLIAM F. DEVITA | 6 Rose Lane |
| $\mathbf{P}$ | ROBERT P. DEVITA | 3 Wilson Road |
| A | LINDA A. VACCARI | 3 Godfrey Lane |
|  | For Three Years expiring 2017 |  |
| P | THOMAS J. MORELLI | 65 Highland Street |
| A | KENNETH J. ROSA | 33 Congress Terrace |
| A | ROSEMARY CERQUEIRA | 55 Madden Avenue |
| P | JOSE PEREIRA | 35 Redwood Drive |
| P | PAUL J. MALNATI | 26 West Fountain Street |
| A | BARBARA A. AUGER | 27 Congress Terrace |
| *sits up front-P | RICHARD VILLANI | 5 Washington St. |
| P | ALBERT M. RECCHIA | 37 ladarola Avenue |
| A | EMILY G. MURRAY | 23 Congress Terrace |
| P | DENNIS B. CARROLL | 111 West Street |
|  | For One Year expiring 2016 |  |
| P | CHRISTINE CREAN | 22 Godfrey Lane |
| P | SIDNEY DEJESUS | 1 Union Street |
| A | JAY E. GILCHRIST | 6 Dewey Circle |
| P | MICHAEL D. SOARES | 23 West Maple Street |
| $\mathbf{P}$ | MARIA V. ROMAGNOLI | 57 Godfrey Lane |
| P | JENNIFER G. PARSON | 4 DiAntonio Dr. |
| A | GEORGE ARCHER | 49 Godfrey Lane |
| P | DANIEL J. CLOUTIER | 13 Paula Road |
| P | MARGARET M. HANNIGAN | 25 Godfrey Lane |
| P | JANICE A. ACQUAFRESCA | 42 Godfrey Lane |
| **AT LARGE MEM | 28 Members before election to check in w/G.Moody and sit | ARGE section |

PRECINCT 7 - Town Meeting Attendance

| Precinct Captain Leonardo Morcone | 30 Members <br> No At Large |  |
| :---: | :---: | :---: |
| Present/Absent | For Three Years expiring 2018 |  |
| P | LEONARDO L. MORCONE, JR. | 65 Silver Hill Road |
| P | DAVID L. BERTONAZZI | 11 Fox Lane |
| A | NOEL G. BON TEMPO | 2 Quinshipaug Road |
| P | JOSEPH A. STRAZZULLA | 9 Walden Way |
| needs to swear in-A | MICHAEL A. PIGHETTI | 242 Purchase Street, PO Box 604 |
| A | JOSEPH A. CALAGIONE | 11 Joan Circle |
| P | ALAN L. BOVARNICK | 16 Walden Way |
| P | TIMOTHY J. CORCORAN, SR. | 18 Briar Drive |
| A | LORIANN M. BRAZA | 2 Kalen Circle |
| A | JANET B. CARLIN | 12 Bradford Road |
|  | For Two Years expiring 2017 |  |
| P | ANNE E. BARNES | 25 Pine Island Road |
| P | MICHAEL A. SCHIAVI | 7 Geneseo Circle |
| A | MARY E. CARLSON | 20 Village Circle |
| P | DAVID E. DENLINGER | 20 Wales Street |
| P | JAMES W. LEE | 14 Esther Drive |
| P | MARYELLEN YAROSHEFSKI | 131 Cedar Street |
| P | RAYMOND JANSONS | 5 Brook Hollow Rd |
| P | THOMAS A. SEBASTIAO | 4 Wales St. |
| P | STEVEN L. EDDINS | 13 Tina Rd. |
| $\mathbf{P}$ | GERI Z. EDDINS | 13 Tina Rd. |
|  | For One Year expiring 2016 |  |
| P | JOSEPH F. GRAZIANO | 3 Tyler Street |
| P | PAUL TAMAGNI | 2 SanClemente Circle |
| P | RENALDO A. DELUZIO | 148 Walden Way |
| P | NANCY N. WOJICK | 9 Emerson Lane |
| P | MARK A. NELSON | 10 Quinshipaug Rd. |
| P | GEORGE S. SWYMER, JR. | 4 Joan Circle |
| P | JEAN G. DELUZIO | 148 Walden Way |
| P | BEVERLY SWYMER | 4 Joan Circle |
| P | TIMOTHY SPINO | 15 Wales Street |
| P | MARY T. CASTRUCCI | 2 Wood Hill St. |
|  | 30 Members to count |  |

## PRECINCT 8 - Town Meeting Attendance

| Precinct Captain - <br> Louis Celozzi | 27 Reg TMMs <br> 0 At Large |  |
| :---: | :---: | :---: |
| Present/Absent | For Three Years expiring 2018 | **1 Opening |
| $\mathbf{P}$ | GRACE M LAVALLEE | 1 Ivy Lane |
| Needs to swear in-ABSENT | JOSEPH P. ARCUDI | 14 Willow Road |
| A | LOUIS J. CELOZZI | 13 Larson Road |
| P | PAUL A LAVALLEE | 1 lvy Lane |
| A | JOSEPH E. CAPUZZIELLO, JR. | 17 Penny Lane |
| P | ROBERT M. DERDERIAN | 9 Coolidge Road |
| P | MICHAEL P. VISCONTI, JR. | 7 Muriel Lane |
| A | SALVATORE P CIMINO | 6C Sidney Rd |
| ** | ** | ** |
| A | LINDA J. VISCONTI | 7 Muriel Lane |
|  | For Two Years expiring 2017 |  |
| A | MARILYN M. LOVELL | 198 Purchase Street |
| A | JOHN E. DEPAOLO, JR. | 1 Willow Road |
| A | GLORIA SOUSA-COSQUETE | 1 Clearview Drive |
| P | KATHERINE E. CONSIGLI | 6 Dilla Street |
| A | EDWARD V. POMPONIO, JR. | 7 Dynasty Drive |
| A | FRANCIS M. RUMMO | 16 Nancy Road |
| P | MARY FRANCES BEST | 11 Robin Road |
| P | DONALD P. CARROLL | 1 Temple Street |
| A | CAROL E. GLENNON | 41 Fountain Street |
| A | THOMAS C. HEGARTY | 9 Lucia Drive |
|  | For One Year expiring 2016 | *2 openings |
| P | STEPHEN T. COSTELLO | 14 Lantern Lane |
| P | BARTHOLOMEW R. LAWLESS | 12 Robin Road |
| A | ROSE MARY NATELSON | 5 Fairbanks Street |
| ** | ** | ** |
| A | DANIEL D. BRUCE | 30 Jillson Circle |
| ** | ** | ** |
| A | DANIEL P. GLENNON | 41 Fountain Street |
| A | JAMES D. GRIFFITH | 141 Congress Street |
| A | JOHN F. WRIGHT | 12 Ivy Lane |
| P | BARBARA MORGANELLI | 4 DiVittorio Dr. |
|  | 28 to be counted |  |

# OFFICE OF THE TOWN TREASURER 

 TOWN OF MILFORD, MASSACHUSETTS52 MAIN STREET - Rm. 18
MILFORD, MA 01757

Christopher C Pilla<br>TREASURER<br>JANET FERREIRA<br>ASSISTANT TREASURER

Telephone (508) 634-2300
Fax (508) 634-2324
Email cpilla@townofmilford.com

## REPORT OF THE TOWN TREASURER INTRODUCTION

The annual report of the Town Treasurer is hereby submitted for the fiscal year commencing July 1, 2014 through June 30, 2015.

The Treasurer's Office is located in Suite \#18 of the Town Hall. The office is open Monday through Friday from 8:30 a.m. to 5:00 p.m. The Treasurer is responsible for recording cash receipts and cash disbursements, payroll and related deductions, short-term and long-term debt, and tax lien management. Accordingly, this report illustrates the status of the major responsibilities of the Treasurer, detailing the operating results at the close of the fiscal year.

The Treasurer's Office would like to thank the staff, Town officials and citizens for their cooperation during the past year and we look forward to continuing our service to the community.

## CASH

The investment policy of the Treasurer contains three guiding principals: first and foremost is safety of principal; second is liquidity for meeting daily cash requirements; and the final is return on investment. In the course of the Town conducting business, the Treasurer received $\$ 112,000,000$ and distributed approximately $\$ 116,000,000$ annually, with $\$ 19,000,000$ on hand to meet immediate distribution needs at the end of the fiscal

The Town's cash accounts are categorized as "Unrestricted Cash" or "Invested Cash". Unrestricted Cash represents on hand funds in interest bearing checking or saving accounts, requiring no minimum balances. Invested Cash may or may not be liquid funds, depending on the type of investment. Investments command a higher rate of interest and some require minimum balances.

Reported on the following page is the Change in Cash Balance from Operations, which indicates the source of cash received and disbursed during the fiscal year. Also included is the Cash Balance by Institution, which details cash funds available at each financial institution. During 2015, interests rates remain low, however rates in many of the Town's investments were secure.

## CASH

## CHANGE IN BALANCE FROM OPERATIONS

## Opening Cash Balance

Unrestricted Cash
24,205,465
Invested Cash
Cash Balance as of July 1, 2014

## Cash Receipts during Fiscal Year

Taxes: RE, MVE, Pers. Prop, Liens, Deferrals \$ 62,685,642
State, Federal, Grant, Inter-Governmental 36,800,117
Depart. Rev: Licenses, Permits, Fees, Rent 10,513,329
Proceeds from Sale of Bonds 6,200,000
Proceeds from S-T Notes 6,000,000
Investment Income 489,317
Gifts - Donations - Deposits 825,446
Other Cash Receipts 571,061
Sub-Total Cash Received \$ 124,084,912
Cash Disbursements during Fiscal Year
Payroll Warrant
\$ 52,371,584
Vendor Warrant
Sub-Total Cash Disbursed
Ending Cash Balance
Unrestricted Cash
Invested Cash
Cash Balance as of June 30, 2015

## CASH BALANCE BY INSTITUTION

## Unrestricted

| Milford National Bank | $\$$ | $5,251,771$ | $\$$ | - |
| :--- | ---: | ---: | ---: | ---: |
| Milford Federal Savings \& Loan |  | 0 | 0 |  |
| Fidelity Bank - CD | 0 | 556,599 |  |  |
| UniBank for Savings |  | $13,775,875$ | $3,005,006$ |  |
| Mass. Municipal Depository Trust | 0 | 808,587 |  |  |
| Citizens Bank | 0 | 0 |  |  |
| Commonwealth Financial Network |  | 0 | $34,343,802$ |  |
|  |  |  | $\$$ | $38,713,994$ |

## STABILIZATION FUND

The Town of Milford has taken steps to protect its financial position through the establishment of a stabilization fund. The Town utilizes stabilization to normalize long-term debt expenditures and for major capital appropriations. Stabilization is viewed as a credit positive, and has yielded the Town desirable borrowing rates. Appropriation requires a two-thirds vote of members present at a Town Meeting.

1. Change in Balance from Operations

Investment balance July 1, 2014

## ADD:

Investment Income
Appropriation Authorized

## LESS:

Appropriation Authorized
Cash Over/(Under) Appropriations
Investment balance June 30, 2015
2. Cash Balance by Institution

Commonwealth Financial Network
Investment balance June 30, 2015

General Fund
\$ 13,835,885

169,467
1,740,000

0
$\begin{array}{r} \\ \hline \$ \quad 15,909,467 \\ \hline \$ 35,352\end{array}$

\section*{|  | General Fund |
| :---: | ---: |
| $\$$ | $15,745,352$ |
| $\$$ | $15,745,352$ |}

## Sewer Fund

\$ 5,049,151

86,883
1,500,000

|  | 0 |
| ---: | ---: |
|  | $1,586,883$ |
| $\$ \quad 6,636,034$ |  |


|  | Sewer Fund <br> $6,636,034$ |
| :---: | ---: |
| $\$$ | $6,636,034$ |

## TRUST FUNDS

For accounting purposes, trusts are divided into two major types: Non-Expendable and Expendable. Differentiating between a Non-Expendable and an Expendable trust is the wish and intent of the donor. A non-expendable trust requires the principal remain intact, with only the interest income expended for the specified purpose. Contrary, an expendable trust allows the commingling of principal and interest and the ability to spend both without restriction, until exhausted. The Town opts to maintain other trust funds for specified purposes, namely, health insurance, self-insurance programs, and student activities.

| 1. Change in Balance from Operations | Unrestricted |  |  | Invested |
| :---: | :---: | :---: | :---: | :---: |
| Non-Expendable Trusts | \$ | - | \$ | 706,008 |
| Expendable Trusts |  | 0 |  | 1,042,533 |
| Stabilization Fund General fund |  | 0 |  | 13,775,800 |
| Stabilization Fund LTD |  | 0 |  | 1,969,552 |
| Stabilization Fund Sewer Fund |  | 0 |  | 6,633,662 |
| Other Post Employment Benefits |  | 0 |  | 1,612,712 |
| Health Insurance Claims Trust |  | 0 |  | 0 |
| Self-Insurance Funds |  | 0 |  | 5,947,212 |
| Student Activity Agency |  | 109,647 |  | 0 |
| Other Agency Funds |  | 59,332 |  | 0 |
| Trust Fund Balance June 30, 2014 | \$ | 168,979 | \$ | 31,687,479 |
| 2. Cash Balance by Institution |  |  |  |  |
| Commonwealth Financial Network | \$ | - | \$ | 31,687,479 |
| Milford Federal Savings \& Loan |  | - |  | 0 |
| Milford National Bank \& Trust |  | 168,979 | \$ | - |
| Trust Fund Balance June 30, 2015 | \$ | 168,979 | \$ | 31,687,479 |

## TAX TITLE

When real estate taxes remain unpaid for an appreciable length of time, the Tax Collector has the authority, under the law, to place a registered lien on the property in default and transfer the unpaid balance to the Treasurer's books. This tax lien prevents the owner from selling or transferring the property without first satisfying the debt to the Town. The Treasurer then assumes the responsibility of collecting all amounts due, or commences foreclosure proceedings.

| Change in Balance from Operations | General Fund | Sewer Enterprise |  |
| :---: | :---: | :---: | :---: |
| Tax Title Balance July 1, 2014 | \$ 1,245,376 | \$ | 36,638 |
| TREASURER New Takings | 332,236 |  | 7,924 |
| Subsequent Takings | 197,998 |  | 5,614 |
| Sub-total | \$ 530,234 | \$ | 13,538 |
| LESS: Redemption Payments | 372,701 |  | 8,723 |
| Partial Payments | 0 |  | 0 |
| Disclaimed | 0 |  | 0 |
| Foreclosures | 61,438 |  | 0 |
| Sub-total | \$ 434,139 | \$ | 8,723 |
| Tax Title Balance June 30, 2014 | \$ 1,341,471 | \$ | 41,453 |
| Penalty and Interest Collected | \$ 83,920 | \$ | 668 |

## SHORT TERM BORROWING

The items listed below include Bond Anticipation Notes (BAN's) and State Aid Anticipation Notes (SAAN's). Fiscal year 2015 activity for short-term borrowing and interest is detailed below.

|  | Issue <br> Date | Maturity <br> Date | Int. <br> Rate | Balance <br> 1-Jul | +Issued | - Retired | Balance <br> 30-Jun | Interest <br> Paid |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Geriatric Authority | Jun-14 | May-15 | $0.75 \%$ | $6,200,000$ | 0 | $6,200,000$ | 0 | 41,974 |
| Woodland School | Jun-14 | May-15 | $0.75 \%$ | $6,000,000$ | $6,000,000$ | $6,000,000$ | $6,000,000$ | 40,630 |
| Winter Rapid Recovery | Jun-14 | Dec-14 | $0.65 \%$ | 122,593 | 0 | 122,593 | 0 | 397 |

Other Short Term Interest
TOTAL: $\quad 12,322,593 ~ 6,000,000 ~ 12,322,593 ~ 6,000,000 ~ 83,001$

## LONG TERM DEBT

At the end of fiscal year 2015, the Town has $\$ 34,450,511$ of outstanding debt and $\$ 62,000,000$ of authorized and unissued debt, of which approximately $\$ 36,150,000$ is eligible for reimbursement. The schedules below detail the current year payments by bond and debt service requirements over the next five years. The annual debt service requirements are net of Massachusetts School Building Authority reimbursements.

1. Changes in Long Term Debt Outstanding as of June 30, 2015

|  | Interest <br> Rate | Date <br> Issued | Maturity <br> Date | Original Issue | Balance 1-Jul | Issued | Payment | Balance 30-Jun |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Inside Debt Limit |  |  |  |  |  |  |  |  |
| Police Station Reno | 3.14\% | 7/15/2009 | 8/15/2015 | 1,607,280 | 288,600 |  | 217,560 | 71,040 |
| Memorial Hall Rest | 2.00\% | 6/15/2013 | 1/15/2023 | 744,000 | 659,000 |  | 85,000 | 574,000 |
| Spruce St Fire Station | 2.00\% | 6/15/2013 | 1/15/2023 | 1,693,000 | 1,508,000 |  | 185,000 | 1,323,000 |
| Senior Center Bldg | 2.00\% | 6/15/2013 | 1/15/2023 | 1,370,000 | 1,230,000 |  | 140,000 | 1,090,000 |
| Library Renovation | 3.43\% | 2/15/2008 | 2/15/2028 | 1,533,000 | 1,020,000 |  | 85,000 | 935,000 |
| Sub-Total Buildings |  |  |  |  | 4,705,600 | 0 | 712,560 | 3,993,040 |
| MSE Renovations | 4.24\% | 4/15/2006 | 4/15/2026 | 384,000 | 220,000 |  | 20,000 | 200,000 |
| MHS Roof | 4.24\% | 4/15/2006 | 4/15/2026 | 1,083,000 | 640,000 |  | 55,000 | 585,000 |
| Brookside Expansion | 4.57\% | 12/15/2006 | 12/15/2026 | 5,050,000 | 3,265,000 |  | 255,000 | 3,010,000 |
| Memorial Renov | 4.57\% | 12/15/2006 | 12/15/2026 | 1,800,000 | 1,170,000 |  | 90,000 | 1,080,000 |
| MHS Renovation | $3.51 \%$ | 2/15/2008 | 2/15/2028 | 2,203,700 | 1,540,000 |  | 110,000 | 1,430,000 |
| Woodland Renov | $3.51 \%$ | 2/15/2008 | 2/15/2028 | 655,300 | 453,000 |  | 33,000 | 420,000 |
| Stacy Roof/Windows | 3.98\% | 3/15/2009 | 3/15/2029 | 1,140,000 | 795,000 |  | 65,000 | 730,000 |
| MHS Parking Lot | 3.98\% | 3/15/2009 | 3/15/2029 | 2,110,000 | 1,575,000 |  | 105,000 | 1,470,000 |
| MHS Athletic Fields | 2.87\% | 8/15/2011 | 8/15/2026 | 2,000,000 | 1,730,000 |  | 135,000 | 1,595,000 |
| Sub-Total School BIdg |  |  |  |  | 11,388,000 | 0 | 868,000 | 10,520,000 |
| Sewer/Main-Birch Refi | 3.14\% | 7/15/2008 | 8/15/2015 | 202,720 | 36,400 |  | 27,440 | 8,960 |
| Swr/Huckleberry Intc | 2.00\% | 6/15/2013 | 1/15/2023 | 1,109,000 | 994,000 |  | 115,000 | 879,000 |
| Sewer/Construction | 4.55\% | 12/15/2006 | 12/15/2026 | 385,000 | 245,000 |  | 20,000 | 225,000 |
| Sewer/Purchase St | 2.00\% | 6/15/2013 | 1/15/2020 | 39,000 | 33,000 |  | 6,000 | 27,000 |
| Sub-Total Sewer |  |  |  |  | 1,308,400 | 0 | 168,440 | 1,139,960 |
| Ceuroni Land Acq. | 4.24\% | 4/15/2006 | 4/15/2026 | 3,000,000 | 1,800,000 |  | 150,000 | 1,650,000 |
| Consigli Land Acq. | 2.00\% | 6/15/2013 | 1/15/2022 | 569,000 | 504,000 |  | 65,000 | 439,000 |
| Godfrey Surf Drains | 2.00\% | 6/15/2013 | 1/15/2020 | 466,000 | 397,000 |  | 69,000 | 328,000 |
| Sub-Total Other |  |  |  |  | 2,701,000 | 0 | 284,000 | 2,417,000 |
| Total Inside Limit |  |  |  |  | 20,103,000 | 0 | 2,033,000 | 18,070,000 |
| Outside Debt Limit |  |  |  |  |  |  |  |  |
| Brookside 2\% Loan | 2.00\% | 11/1/2007 | 11/1/2027 | 2,416,174 | 1,691,320 |  | 120,809 | 1,570,511 |
| Sub-Total School BIdg |  |  |  |  | 1,691,320 | 0 | 120,809 | 1,570,511 |
| Landfill Capping | 4.83\% | 11/1/1997 | 11/1/2012 | 1,830,000 | 0 |  | 0 | 0 |
| Sewer So. Main Street | 4.24\% | 4/15/2006 | 4/15/2026 | 1,093,200 | 650,000 |  | 55,000 | 595,000 |
| Sewer - Landfill | 4.24\% | 4/15/2006 | 4/15/2026 | 709,800 | 420,000 |  | 35,000 | 385,000 |
| Geriatric Authority | 4.28\% | 12/15/2006 | 12/15/2046 | 7,800,000 | 7,285,000 |  | 90,000 | 7,195,000 |
| Geriatric Authority \#2 | 3.98\% | 3/15/2009 | 3/15/2029 | 250,000 | 175,000 |  | 15,000 | 160,000 |
| Geriatric Authority \#3 | 2.87\% | 8/15/2011 | 8/15/2026 | 250,000 | 210,000 |  | 20,000 | 190,000 |
| Sewer Construction | 4.00\% | 2/15/2008 | 2/15/2028 | 140,000 | 92,000 |  | 7,000 | 85,000 |
| Geriatric Authority \#4 | 4.00\% | 5/1/2015 | 5/1/2045 | 6,200,000 | 0 | 6,200,000 | - | 6,200,000 |
| Sub-Total Other |  |  |  |  | 8,832,000 | 6,200,000 | 222,000 | 14,810,000 |
| Total Outside Limit |  |  |  |  | 10,523,320 | 6,200,000 | 342,809 | 16,380,511 |
| TOTAL: |  |  |  |  | 30,626,320 | 6,200,000 | 2,375,809 | 34,450,511 |

## 2. Annual Requirements to Amortize Outstanding Debt Service

| Year Ended |  |  |  |
| :---: | ---: | ---: | ---: |
| June 30, | Principal | Interest | Gross Debt |
| $\mathbf{2 0 1 6}$ | $2,425,803$ | $1,244,795$ | $3,670,598$ |
| $\mathbf{2 0 1 7}$ | $2,345,809$ | $1,164,028$ | $3,509,837$ |
| $\mathbf{2 0 1 8}$ | $2,340,809$ | $1,084,484$ | $3,425,293$ |
| $\mathbf{2 0 1 9}$ | $2,340,809$ | $1,011,555$ | $3,352,364$ |
| $\mathbf{2 0 2 0 - 2 0 2 9}$ | $16,397,281$ | $6,087,050$ | $22,484,331$ |
| 2030-2047 | $8,600,000$ | $3,272,663$ | $11,872,663$ |
| TOTAL: | $\$ 34,450,511$ | $\$ 13,864,575$ | $\$ 48,315,086$ |
|  |  |  |  |

## 3. Detail of Authorized and Unissued Long Term Debt as of June 30, 2014

Under Massachusetts General Laws, a Town must authorize debt at a Town Meeting. Although authorization does not mean debt has to be issued at that time, it does require a memorandum to the financial statements until such time the debt is issued or rescinded.

| Town Meeting | Art | Purpose | Balance 1-Jul | Additions | Issued / <br> Rescinded | Balance <br> 30-Jun |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 10/24/2011 | 24 | Geriatric Authority 24 Bed Expan | 6,200,000 | 0 | 6,200,000 | 0 |
| 2/10/2014 | 2 | Woodland School project | 0 | 59,900,000 | 0 | 59,900,000 |
| 5/19/2014 | 24 | Milford Youth Center renov. | 0 | 4,000,000 | 3,000,000 | 1,000,000 |
| 5/18/2015 |  | Godfrey Brook | 0 | 1,100,000 | 0 | 1,100,000 |
|  |  | TOTAL: | \$ 6,200,000 | \$ 65,000,000 | \$ 9,200,000 | \$ 62,000,000 |

## 4. Legal Debt Limit

Under Section 10 of Chapter 44 of the Massachusetts General Laws, a Town may authorize indebtedness up to a limit of five percent of the equalized valuation of the Town. Debt issued in accordance with this section of the law is designated as being "inside the debt limit". The Town has $\$ 18,070,000$. of debt inside the limit as of June 30. In addition, the Town is carrying $\$ 16,380,511$ of debt outside the limit for eligible purposes as specified under Section 8 of Chapter 44. The Town of Milford's debt position remains favorable, with a debt ratio of $1.20 \%$, with payoff of issued debt at $68 \%$ over the next ten years. All debt appropriations are within proposition $21 / 2$.

Respectfully submitted,
Christopher Pilla, Treasurer

## MILFORD CONTRIBUTORY RETIREMENT SYSTEM

To the Honorable Board of Selectmen and Citizens of Milford:

The following report is submitted pursuant to M.G.L. Chapter 32.
FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2014

| BALANCE SHEET |  |  |
| :---: | :---: | :---: |
| PRIT Fund | \$ | 74,211,940 |
| Cash |  | 1,895,774 |
| Accounts Receivable |  | 8,061 |
| Accounts Payable |  | 0 |
| TOTAL ASSETS | \$ | 76,115,775 |
| FUND BALANCE AND LIABILITIES |  |  |
| Annuity Savings Fund | \$ | 20,040,796 |
| Annuity Reserve Fund |  | 3,903,815 |
| Special Fund for Military Service Credit |  |  |
| Pension Fund |  | 3,590,282 |
| Pension Reserve Fund |  | 48,580,882 |
| TOTAL FUND BALANCE AND LIABILITIES | \$ | 76,115,775 |

MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2014
Total Active Membership 467
Total Inactive Membership 89
Enrolled 47
Withdrawn 30
Retired 20
Deaths 1

RETIRED MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2014
Total Retired Membership
282
Deaths
14

TOTAL ACTIVE AND RETIRED MEMBERSHIP AT DECEMBER 31, 2014

Respectfully submitted,
Michael A. Diorio, Vice Chairman; Appointed Member Ernest P. Pettinari, Esq.; Appointed Member Gerald F. Hennessy; Elected Official Linda De Dominick; Elected Official
Zachary A. Taylor, Chairman;Finance Director/Ex-Officio

| Abatements/ <br> Exemptions | Balance on <br> $\mathbf{0 6 / 3 0 / 1 5}$ | Other <br> Collections |
| ---: | ---: | ---: |
|  | $311,861.33$ |  |
| 403.50 |  |  |,

TAX LEVY 2010\& Prior
Real Estate

| Personal Property |
| :--- |
| Motor Vehicle |
| TAX LEVY 2011 |


-
Taxes O/S
$\underline{07 / 01 / 14}$

Balance Sheet-Tax Collector
July 1, 2014 - June 30, 2015




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| Income\&Expense Liens |
| :--- |
| Motor Vehicle |
| Personal Property |
| TAX LEVY 2013 |
| Real |

Income\&Expense Liens
Personal Property
TAX LEVY 2014

| Sewer Liens |
| :--- |
| Income\&Expense Liens |
| Personal Property |
| Motor Vehicle |
| TAX LEVY 2015 |
| Real Estate |
| Sewer Liens |
| Income\&Expense Liens |
| Personal Property |
| Motor Vehicle |

Sewer Liens
MV Payments After Abatement
Real Estate Interest
Personal Property Interest
Motor Vehicle Interest
Demands/Charges
Registry Fees
Certificate of
Interest on Money Market Acct
Interest on Money Market Acct
TOTALS

|  | BOARD OF ASSESSORS BALANCE SHEET |  |  |
| :---: | :---: | :---: | :---: |
|  |  |  |  |
| AMOUNT TO BE RAISED |  | ESTIMATED RECEIPTS \& |  |
|  |  | REVENUE FROM OTHER |  |
|  |  | SOURCES |  |
| Town Appropriation | \$98,227,773.01 | Estimated receipts from State | \$24,447,084.00 |
| Other local Expenditures | \$1,316,950.23 | Estimated Local Receipts | \$7,750,078.00 |
| State and County Charges | \$1,214,554.00 | Enterprise Funds | \$3,993,413.00 |
| Overlay | \$682,233,83 | Free Cash Used for Appropriations | \$2,018,784,71 |
|  |  | Other Available Funds | \$343,910.30 |
|  |  | Free Cash to lower the tax rate | \$2,800,000.00 |
|  |  | Total of Estimated Receipts | \$41,353,270.01 |
|  |  | Net Amount to be Raised by Taxation | \$60,088,241.06 |
| Total Amount to be Raised | \$101,441,511.07 |  | \$101,441,511.07 |
|  |  |  |  |
|  | CLASSIFIED TAX LEVIES AND RATES |  |  |
|  |  |  |  |
| CLASS | LEVY BY CLAS | VALUATION | TAX RATE PER |
|  |  |  | THOUSAND |
|  |  |  |  |
| Residential | \$40,000,087.48 | \$2,328,293,800.00 | \$17.18 |
| Open Space |  | \$0.00 |  |
| Commercial | \$10,704,636.26 | \$362,010,019.00 | \$29.57 |
| Industrial | \$6,147,942.49 | \$207,911,481.00 | ${ }_{\text {\$29.57 }}$ |
| Personal Property | \$3,235,574.83 | \$109,420,860.00 | \$29.57 |
| Total | \$60,088,241.06 | \$3,007,636,160.00 |  |

# TOWN OF MILFORD, MASSACHUSETTS 

FINANCIAL STATEMENTS
FISCAL YEAR END JUNE 30, 2015


Zachary A. Taylor
Finance Director

Cindy A. Taylor Departmental Clerk

Wendell T. Phillips
Assistant Town Accountant

Shannon L. Sanches
Personnel Clerk






$\oplus$

 $\begin{array}{r}6,000,000 \\ \hline \$ \quad \mathbf{1 2 , 3 1 3 , 0 4 5} \\ \hline \hline\end{array}$
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889 ' 86 | $\$ \quad 29,834,387$ |
| :--- |



798,282
TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES \& GROUPS FOR THE FISCAL YEAR END JUNE 30, 2015

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\text { FUND } \\
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\end{array} \\
\hline \$ & 1,597,147
\end{array}
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TOWN OF MILFORD，MASSACHUSETTS
TOWN OF MILFORD，MASSACHESES
COMBINED STATEMENT OF CHANGES IN REVENUES，EXPENDITURES \＆FUND BALANCES
JUNE 30， 2015

EXPENDITURES
General Government
Public Safety
Public Safety
Public Works／Facilities
Human Service
Cultural \＆Recreation
Debt Service
Capital Outlay




$\left|\begin{array}{c}n \\ 0 \\ 0 \\ 0 \\ n \\ n \\ 0 \\ n\end{array}\right|$
GOVERNMENT FUND TYPES

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344,686
43,552
$1,007,570$
438，092
8,132
132,349
55,000
597,946
104，914
792，741 670＇8LO＇t L80‘乙乙




 | FIDUCIARY |
| :---: |
| FUND TYPE |
| EXPENDABLE |
| TRUST |
| E－2 |
| $\$$ |


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# TOWN OF MILFORD, MASSACHUSETTS <br> BALANCE SHEET <br> FISCAL YEAR END JUNE 30, 2015 <br> GENERAL FUND 

## Schedule A-1

## ASSETS

## Assets

| Unrestricted Checking |  | \$ | 12,897,409 |
| :---: | :---: | :---: | :---: |
| Receivables: |  |  |  |
| Real \& Personal Property Taxes | 1,799,548 |  |  |
| Allowance for Abatements/Exemptions | $(2,481,216)$ |  |  |
| Motor Vehicle Excise Taxes | 817,580 |  |  |
| Tax Liens/Liens I\&E Penalty | 1,350,742 |  |  |
| Deferred Property Taxes | - |  |  |
| Departmental (GAM) | 13,894,862 |  |  |
| Net Receivables |  |  | 15,381,516 |
| Due from Commonwealth - Departmental |  |  | 311,348 |
| Tax Foreclosures |  |  | 1,244,114 |
| Total Assets |  | \$ | 29,834,387 |

## LIABILITIES \& FUND EQUITY

## Liabilities

| Wages Payable |  | \$ | 2,328,914 |
| :---: | :---: | :---: | :---: |
| Accounts Payable - General Government |  |  | 305,742 |
| Accounts Payable - School |  |  | 168,962 |
| Accrued Payroll Withholdings |  |  | $(18,731)$ |
| Tailing - Payroll |  |  | 22,414 |
| Tailing - Accounts Payable |  |  | 10,566 |
| Deferred Revenue: |  |  |  |
| Real \& Personal Property Taxes | $(681,667)$ |  |  |
| Motor Vehicle Excise Taxes | 817,580 |  |  |
| Intergovernmental | 14,206,210 |  |  |
| Other | 2,594,855 |  |  |
| Total Deferred Revenue |  |  | 16,936,978 |
| Total Liabilities |  | \$ | 19,754,845 |

## Fund Equity

| Fund Balance Reserved: Prior Year Encumbrances | \$ | 2,243,781 |
| :---: | :---: | :---: |
| Fund Balance Reserved: Snow \& Ice Deficit |  | $(820,380)$ |
| Fund Balance Unreserved: Undesignated |  | 8,656,141 |
| Total Fund Equity | \$ | 10,079,542 |

Total Liabilities \& Fund Equity

| $\$ \quad 29,834,387$ |
| :--- | :--- |

TOWN OF MILFORD, MASSACHUSETTS

## STATEMENT OF REVENUES, EXPENDITURES \& CHANGES IN GENERAL FUND BALANCE FOR FISCAL YEAR END JUNE 30, 2015

Schedule A-2

| REVENUES |  |  |
| :---: | :---: | :---: |
| Personal Property Taxes | \$ | 3,147,010 |
| Real Estate Taxes |  | 55,410,204 |
| Motor Vehicle Excise Taxes |  | 3,683,522 |
| Penalties \& Interest |  | 344,686 |
| Payment in Lieu of Taxes |  | 43,552 |
| Room Occupancy Taxes |  | 1,007,570 |
| Other Taxes |  | 438,092 |
| Sale of Water |  | 8,132 |
| Parking Charges |  | 132,349 |
| Ambulance Charges |  | 55,000 |
| Other Department Revenue |  | 597,946 |
| Fees Retained from Tax Collections |  | 104,914 |
| Licenses \& Permits |  | 792,741 |
| State Receipts |  | 23,195,278 |
| Court Fines |  | 87,835 |
| Fines and Forfeitures |  | 24,942 |
| Miscellaneous Revenue |  | 543,369 |
| Earnings on Investments |  | 91,245 |
| Total Revenues | \$ | 89,708,387 |
| EXPENDITURES |  |  |
| General Government | \$ | 4,027,189 |
| Public Safety |  | 10,027,600 |
| Education |  | 42,575,131 |
| Public Works/Facilities |  | 5,718,588 |
| Human Services |  | 848,998 |
| Cultural \& Recreation |  | 2,200,234 |
| Debt Service |  | 3,218,145 |
| Employee Benefits |  | 12,433,819 |
| State \& County Assessments |  | 1,244,274 |
| Total Expenditures | \$ | 82,293,978 |
| Revenue Over/(Under) Expenditures | \$ | 7,414,409 |
| OTHER FINANCING SOURCES/(USES) |  |  |
| Operating Transfers In | \$ | 253,379 |
| Operating Transfers Out |  | $(6,527,200)$ |
| Total Other Financing Sources/(Uses) | \$ | $(6,273,821)$ |
| Revenue/Other Financing Sources Over/(Under) |  |  |
| Expenditures/Other Financing Uses | \$ | 1,140,588 |
| Fund Balance July 1, 2014 | \$ | 8,939,071 |
| Year End Adjustments | \$ | (117) |
| Fund Balance June 30, 2015 | \$ | 10,079,542 |

# TOWN OF MILFORD MASSACHUSETTS <br> BY TYPE OF REVENUES <br> June 30, 2015 

SCHEDULE A 3

| DEPARTMENT |
| :--- |
| TYPE OF REVENUE |

## Taxes

Personal Property Taxes
Real Estate Taxes
Excise Taxes
Penalties \& Interest
Payments in Lieu of Taxes
Other Taxes - Hotel/Motel
Other Taxes
Total Taxes

## Charges for Services/Other Dept Rev

Water Charges

Parking Charges
Ambulance Charges
Other Department Revenue
Total Chgs for Svcs / Oth Dept Rev

## Licenses, Permits and Fees

Fees Retained from Tax Collections
Licenses and Permits

Total Licenses, Permits and Fees

Total Revenues from State

Revenues from Other Government
Court Fines
Total Revenues from Other Government

Total Fines and Forfeitures

Miscellaneous Revenues
Miscellaneous Revenues
Earnings on Investments
Total Miscellaneous Revenues

TOTAL GENERAL FUND REVENUES

RECEIPTS
AS OF
6/30/2015

| $\$$ | 212,411 |
| :--- | :--- |
| $\$$ | 212,411 |


| $\$$ | 87,835 |
| :--- | :--- |
| $\$$ | 87,835 |


| $\$ \quad 19,078$ |
| :--- | :--- |


| $\$ \quad 24,942$ |
| :--- | :--- |


\$ 137,452,839


| \$ | 8,132 |
| :--- | ---: |
|  | 132,349 |
|  | 55,000 |
|  | 597,946 |
| $\$$ | 793,427 |


| \$ | 104,914 |
| :---: | ---: |
|  | 792,741 |
| $\$$ | 897,655 |

\$ 23,195,278

| \$ | 24,000 <br> 689,432 |
| :--- | ---: |
| $\$$ | 713,432 |

\$ 23,195,278

24,942

| \$ | 543,355 |
| :--- | ---: |
|  | 91,245 |
| $\$$ | 634,600 |

\$ 89,708,373

| \$ | $(124,576)$ | 41.4\% |
| :---: | :---: | :---: |
| \$ | $(124,576)$ | 41.4\% |
| \$ | 5,864 | 130.7\% |


| \$ | $(124,576)$ | 41.4\% |
| :---: | :---: | :---: |
| \$ | $(124,576)$ | 41.4\% |
| \$ | 5,864 | 130.7\% |


| \$ | 80,914 | 437.1\% |
| :---: | :---: | :---: |
|  | 103,309 | 115.0\% |
| \$ | 184,223 | 125.8\% |
| \$ | 789,709 | 103.5\% |


| $\$$ | $(668)$ |  | $92.4 \%$ |
| :--- | ---: | ---: | ---: |
|  | 93,349 |  | $339.4 \%$ |
|  | $(21,600)$ |  | $71.8 \%$ |
|  | 39,983 |  |  |
|  |  |  | $107.2 \%$ |

FAVORABLE
OR (UNFAVORABLE)

| $\$$ | $(131,180)$ | $96.0 \%$ |
| :---: | ---: | ---: |
|  | $1,829,549$ | $103.4 \%$ |
|  | $(51,903,147)$ | $6.6 \%$ |
|  | 2,589 | $100.8 \%$ |
|  | 40,552 | $1451.7 \%$ |
|  | 936,955 | $1426.8 \%$ |
|  | 432,507 |  |
|  | $(4844.1 \%$ |  |


| $\$$ | 67,744 |  |  |
| :--- | :--- | :--- | :--- |
|  | 13,681 |  |  |
|  | 81,425 |  |  |
|  |  |  | $114.2 \%$ <br>  |

$\$ \quad(47,744,466) \quad 65.3 \%$

## TOWN OF MILFORD MASSACHUSETTS

REVENUES BY DEPARTMENT
JUNE 30, 2015
SCHEDULE A 3a

## DEPARTMENT TYPE OF REVENUE

122 SELECTMEN
SALE OF WATER
FEES: CABLE-COMCAST
OTH DEPT REVENUE
LICENSES: ALCOHOLIC BEVERAGE
LICENSES: OTHER
PERMITS
FINE/FORFEIT: ON STREET PARKNG
FINES/FORFEIT: REGISTRY SRCHRG
MISCELLANEOUS REVENUE
Sub-Total: Selectmen

## 141 ASSESSORS

SPEC ASSESS-I\&E PENALTY FY13
SPEC ASSESS-I\&E PENLTY FY14
SPEC ASSESS-I\&E PENLTY FY15 OTH DEPT REVENUE SUB-TOTAL: ASSESSORS

145 TOWN TREASURER
TAX LIENS REDEEMED
FORCLOSURES
PEN \& INT: TAX LIENS REDEEMED
PEN \& INT: TAX DEFERRAL
REV: PAYMENTS IN LIEU OF TAXES
LEGAL FEES: TAX LIENS
OTH DEPT REVENUE
OTH DEPT REV: COBRA ADMIN FEES
FINES \& FORFEITS
EARNINGS ON INVESTMENTS
Misc Revenue
Investments Gain/Loss
SUB-TOTAL: TOWN TREASURER

```
146 TAX COLLECTOR
PERSONAL PROPERTY TAXES
REAL ESTATE TAXES
MOTOR VEHICLE EXCISE TAXES
MVE Rev: Payments after Abatement
PEN & INT: PPT
PEN & INT: RET
PEN & INT: MVE
PAYMENT IN LIEU OF TAXES
FEES: DEMANDS & CHARGES
FEES: REGISTRY
FEES: MUNICIPAL LIEN CERTS
OTH DEPT REVENUE
EARNINGS ON INVESTMENTS
Sub-Total: Tax Collector
151 LEGAL
OTH DEPT REVENUE
Sub-Total: Planning Board
```

|  | revenue <br> BUDGET <br> 2015 | $\begin{aligned} & \text { REVENUE } \\ & \text { AS OF } \\ & 6 / 30 / 2015 \end{aligned}$ |  |  | RABLE <br> or <br> ORABLE) | \% <br> Actual to <br> Budget |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 8,800 | \$ | 8,132 | \$ | (668) | 92\% |
|  | 5,000 |  | 5,071 |  | 71 | 101\% |
|  | 10,500 |  | 105 |  | $(10,395)$ | 1\% |
|  | 80,000 |  | 102,950 |  | 22,950 | 129\% |
|  | 20,000 |  | 27,630 |  | 7,630 | 138\% |
|  | 1,000 |  | 1,546 |  | 546 | 155\% |
|  | 39,000 |  | 132,349 |  | 93,349 | 339\% |
|  | 4,000 |  | 5,320 |  | 1,320 | 133\% |
|  | - |  | 20,121 |  | 20,121 | N/A |
| \$ | 168,300 | \$ | 303,224 | \$ | 134,924 | 180\% |
| \$ | - | \$ | 3,100 | \$ | 3,100 | N/A |
|  | - |  | 4,700 |  | 4,700 | N/A |
|  | - |  | 53,779 |  | 53,779 | N/A |
|  | 500 |  | 740 |  | 240 | 148\% |
| \$ | 500 | \$ | 62,319 | \$ | 61,819 | 12464\% |
| \$ | - | \$ | 272,090 | \$ | 272,090 | N/A |
|  | - |  | 98,072 |  | 98,072 | N/A |
|  | 50,000 |  | 68,413 |  | 18,413 | 137\% |
|  | - |  | - |  | - | N/A |
|  | - |  | 43,552 |  | 43,552 | N/A |
|  | 3,000 |  | 636 |  | $(2,364)$ | 21\% |
|  | 40,000 |  | 26,444 |  | $(13,556)$ | 66\% |
|  | - |  | 1 |  | 1 | N/A |
|  | 196,000 |  | 87,835 |  | $(108,165)$ | 45\% |
|  | 60,000 |  | 89,664 |  | 29,664 | 149\% |
|  | - |  | 379 |  | 379 | N/A |
|  | 10,000 |  | - |  | $(10,000)$ | 0\% |
| \$ | 359,000 | \$ | 687,086 | \$ | 328,086 | 191\% |
| \$ | 3,152,649 | \$ | 3,147,010 | \$ | $(5,639)$ | 100\% |
|  | 55,586,669 |  | 55,410,204 |  | $(176,465)$ | 100\% |
|  | 3,400,000 |  | 3,683,523 |  | 283,523 | 108\% |
|  | 4,000 |  | 6,351 |  | 2,351 | 159\% |
|  | 2,000 |  | 1,335 |  | (665) | 67\% |
|  | 174,000 |  | 219,388 |  | 45,388 | 126\% |
|  | 24,000 |  | 55,550 |  | 31,550 | 231\% |
|  | 11,000 |  | - |  | $(11,000)$ | 0\% |
|  | 50,000 |  | 104,914 |  | 54,914 | 210\% |
|  | 32,000 |  | 42,420 |  | 10,420 | 133\% |
|  | 18,000 |  | 19,225 |  | 1,225 | 107\% |
|  | 8,000 |  | 226 |  | $(7,774)$ | 3\% |
|  | 5,000 |  | 1,581 |  | $(3,419)$ | 32\% |
| \$ | 62,467,318 | \$ | 62,691,727 | \$ | 224,409 | 100\% |
| \$ | - | \$ | 6 | \$ | 6 | N/A |
| \$ | - | \$ | 6 | \$ | 6 | N/A |

## TOWN OF MILFORD MASSACHUSETTS

## REVENUES BY DEPARTMENT

JUNE 30, 2015
SCHEDULE A 3a

## DEPARTMENT type of revenue

161 TOWN CLERK
oth dept revenue
LICENSES: OTHER
LICENSES: DOG
PERMITS
NON CRIMINAL FINES
Sub-Total: Town Clerk

175 PLANNING BOARD
FEES
Sub-Total: Planning Board
192 PUBLIC PROPERTY \& BUILDINGS OTH DEPT REVENUE
RENTALS
Sub-Total: Public Property \& Buildings
210 POLICE DEPARTMENT
FEES: INSURANCE REPORTS
FEES: POLICE DETAIL SURCHARGES
OTH DEPT REVENUE
LICENSES: TAXI CAB
LICENSES: FIRE ARMS
MISC: POLICE TUITION REIMB
SALE OF INVENTORY
Sub-Total: Police department

## 220 FIRE DEPARTMENT

FEES
FEES: INSURANCE REPORTS
AMBULANCE REVENUE
OTH DEPT REVENUE
PERMITS
Sub-Total: Fire Department
241 INSPECTIONS-BUILDINGS/SAFETY
OTH DEPT REVENUE
PERMITS: BUILDING
Sub-Total: Inspections-Buildings/Safety

## 243 INSPECTIONS-PLUMBING

PERMITS: PLUMBING \& GAS
Sub-Total: Inspections-Plumbing

| REVENUE | REVENUE | FAVORABLE | $\%$ |
| :---: | :---: | :---: | :---: |
| BUDGET | AS OF | OR | Actual to |
| 2015 | $6 / 30 / 2015$ | (UNFAVORABLE) | Budget |


|  | 60,000 | \$ | 57,855 | \$ | $(2,145)$ | 96\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 4,000 |  | 4,755 |  | 755 | 119\% |
|  | 10,000 |  | 17,796 |  | 7,796 | 178\% |
|  | 2,000 |  | 2,763 |  | 763 | 138\% |
|  | 500 |  | 2,475 |  | 1,975 | 495\% |
| \$ | 76,500 | \$ | 85,644 | \$ | 9,144 | 112\% |
| \$ | 16,000 | \$ | 10,725 | \$ | $(5,275)$ | 67\% |
| \$ | 16,000 | \$ | 10,725 | \$ | $(5,275)$ | 67\% |
| \$ | 1,000 | \$ | 117 | \$ | (883) | 12\% |
|  | - |  | 7,718 |  | 7,718 | N/A |
| \$ | 1,000 | \$ | 7,835 | \$ | 6,835 | 784\% |
| \$ | 8,000 | \$ | 7,235 | \$ | (765) | 90\% |
|  | 53,000 |  | 45,081 |  | $(7,919)$ | 85\% |
|  | 3,000 |  | 5,915 |  | 2,915 | 197\% |
|  | 3,000 |  | 2,960 |  | (40) | 99\% |
|  | 7,000 |  | 6,713 |  | (287) | 96\% |
|  | 600 |  | 576 |  | (24) | 96\% |
|  | 2,000 |  | - |  | $(2,000)$ | 0\% |
| \$ | 76,600 | \$ | 68,480 | \$ | $(8,120)$ | 89\% |
| \$ | 8,000 | \$ | - | \$ | $(8,000)$ | 0\% |
|  | - |  | - |  | - | N/A |
|  | 60,000 |  | 55,000 |  | $(5,000)$ | 92\% |
|  | 3,000 |  | - |  | $(3,000)$ | 0\% |
|  | 20,000 |  | 22,000 |  | 2,000 | 110\% |
| \$ | 91,000 | \$ | 77,000 | \$ | $(14,000)$ | 85\% |


| \$ | 5,000 | \$ | 4,720 | \$ | (280) | 94\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 255,000 |  | 328,989 |  | 73,989 | 129\% |
| \$ | 260,000 | \$ | 333,709 | \$ | 73,709 | 128\% |


| \$ | 40,000 | \$ | 54,640 | \$ | 14,640 | 137\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 40,000 | \$ | 54,640 | \$ | 14,640 | 137\% |

## DEPARTMENT type of revenue

## 244 SEALER OF WEIGHTS \& MEASURES

 PERMITSSub-Total: Sealer of Weights \& Measures

## 245 INSPECTIONS-ELECTRICAL

PERMITS: ELECTRICAL
Sub-Total: Inspections-Electrical

## 292 ANIMAL CONTROL

FEES
FINES/FORFEITS: DOGS
Sub-Total: Animal Control

300 SCHOOL DEPARTMENT
TUITION: OUT OF DISTRICT
OTH DEPT REVENUE
Sub-Total: School Department

352 MUNICIPAL MEDICAID REIMBURSEMENT
MUNICIPAL MEDICAID REIMBURSMNT
Sub-Total: Municipal Medicaid Reimbursement

421 HIGHWAY DEPARTMENT
OTH DEPT REVENUE
PERMITS
SALE OF INVENTORY
Sub-Total: Highway Department

431 HEALTH DEPT - WASTE COLLECTION
FEES: TRANSFER STATION
Sub-Total: Health Dept - Waste Collection

## 460 STATE REVENUES

EXEMPT:VETS/BLND/SURVSP|B9
Exempt:Elderly|B10
CHAPTER 70|A1
CHARTER SCHOOL REIMBURSEMENT
VETERANS' BENEFITS|B8
LOTTERY,BEANO,CHARITY GMS|B1
ROOM OCCUPANCY TAX
MEDICAL RECORDS REIMBURSEMENT
Sub-Total: State Revenues

491 CEMETERY DEPARTMENT
OTH DEPT REVENUE: INTERNMENTS
Sub-Total: Cemetery Department

| REVENUE | REVENUE | FAVORABLE | $\%$ |
| :---: | :---: | :---: | :---: |
| BUDGET | AS OF | OR | Actual to |
| 2015 | $6 / 30 / 2015$ | (UNFAVORABLE) | Budget |


| \$ | 4,000 | \$ | 6,326 | \$ | 2,326 | 158\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 4,000 | \$ | 6,326 | \$ | 2,326 | 158\% |
| \$ | 80,000 | \$ | 119,288 | \$ | 39,288 | 149\% |
| \$ | 80,000 | \$ | 119,288 | \$ | 39,288 | 149\% |
| \$ | - | \$ | 250 | \$ | 250 | N/A |
|  | 500 |  | 290 |  | (210) | 58\% |
| \$ | 500 | \$ | 540 | \$ | 40 | 108\% |
| \$ | - | \$ | - | \$ | - | N/A |
|  | 48,000 |  | 13,119 |  | $(34,881)$ | 27\% |
| \$ | 48,000 | \$ | 13,119 | \$ | $(34,881)$ | 27\% |


| $\$$ | 217,000 |
| :--- | :--- |
| $\$$ | 217,000 |


| $\$$ | 256,840 |
| :--- | :--- |
| $\$$ | 256,840 |


| $\$$ | 39,840 |
| :--- | :--- |
| $\$$ | 39,840 |

118\%

| \$ | - | \$ | 617 | \$ | 617 | N/A |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 4,000 |  | 6,670 |  | 2,670 | 167\% |
|  | 5,000 |  | - |  | $(5,000)$ | 0\% |
| \$ | 9,000 | \$ | 7,287 | \$ | $(1,713)$ | 81\% |


| \$ | 114,000 | \$ | 117,840 |
| :---: | :---: | :---: | :---: |
| \$ | 114,000 | \$ | 117,840 |


| \$ | 3,840 | 103\% |
| :---: | :---: | :---: |
| \$ | 3,840 | 103\% |
| \$ | $(6,926)$ | 90\% |
|  | 2,133 | N/A |
|  | - | 100\% |
|  | 125,998 | 968\% |
|  | 28,010 | 113\% |
|  | - | 100\% |
|  | 48,570 | 105\% |
|  | 490 | N/A |
| \$ | 198,275 | 101\% |


| $\$$ | 12,000 |  |  |  |
| :--- | :--- | :--- | :--- | :--- |
|  | $\$$ | 12,000 | $\$$ | 15,775 |
|  |  | $\$$ | 15,775 |  |


| $\$$ | 3,775 |
| :--- | :--- |
| $\$$ | 3,775 |


| $131 \%$ |
| ---: |
| $131 \%$ |

## TOWN OF MILFORD MASSACHUSETTS

## REVENUES BY DEPARTMENT

JUNE 30, 2015
SCHEDULE A 3a

## DEPARTMENT tYPE OF REVENUE

510 HEALTH DEPARTMENT LICENSES
BOH:OCCUPANCY PERMITS ON-GOING
Sub-Total: Health Department

610 LIBRARY DEPARTMENT
FEES: PATRON SUPPLY
OTH DEPT REVENUE
FINES/FORFEITS
Sub-Total: Library Department
710 DEBT SERVICE-MATURING DEBT OTH DEPT REV: GER RENOV PRINCI Sub-Total: Debt Service - Maturing Debt

751 INTEREST-LONG-TERM OTH DEPT REV: GER RENOV INTRST Sub-Total: Interest - Long-Term

752 INTEREST SHORT-TERM
OTH DEPT REVENUE
Sub-Total: Retirement \& Pension

914 EMPLOYEE HEALTH INSURANCE
OTHER COM. RETIREE HEALTH INSURANCE OTH DEPT REVENUE
Sub-Total: Employee Health insurance
total revenue - all departments

| REVENUE | REVENUE | FAVORABLE | $\%$ |
| :---: | :---: | :---: | :---: |
| BUDGET | AS OF | OR | Actual to |
| 2015 | $6 / 30 / 2015$ | (UNFAVORABLE) | Budget |


| \$ | 35,000 | \$ | 40,940 | \$ | 5,940 | 117\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 35,000 |  | 46,775 |  | 11,775 | 134\% |
| \$ | 70,000 | \$ | 87,715 | \$ | 17,715 | 125\% |
| \$ | 500 | \$ | 504 | \$ | 4 | 101\% |
|  | 500 |  | 1,025 |  | 525 | 205\% |
|  | 10,000 |  | 16,857 |  | 6,857 | 169\% |
| \$ | 11,000 | \$ | 18,386 | \$ | 7,386 | 167\% |
| \$ | 132,000 | \$ | 125,000 | \$ | $(7,000)$ | 95\% |
| \$ | 132,000 | \$ | 125,000 | \$ | $(7,000)$ | 95\% |
| \$ | 322,728 | \$ | 344,510 | \$ | 21,782 | 107\% |
| \$ | 322,728 | \$ | 344,510 | \$ | 21,782 | 107\% |


| \$ | - | \$ | 1,496 | \$ | 1,496 | N/A |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | - | \$ | 1,496 | \$ | 1,496 | N/A |
| \$ | 3,000 | \$ | 8,765 | \$ | 5,765 | 292\% |
|  | - |  | 275 |  | 275 | N/A |
| \$ | 3,000 | \$ | 9,040 | \$ | 6,040 | 301\% |

$\xlongequal{\$ 88,584,019} \xlongequal{\$ 89,708,399} \xlongequal{\$ 1,124,380} 101 \%$

# TOWN OF MILFORD MASSACHUSETTS <br> EXPENDITURE BY DEPARTMENT <br> June 30, 2015 

SCHEDULE A-4

| DEPARTMENT DESCRIPTION | ORIGINAL BUDGET |  | ADJUSTED BUDGET |  | $\begin{aligned} & \text { EXPENDED } \\ & \text { Y-T-D } \end{aligned}$ |  | ENCUMBERED |  | REMAINING AMOUNT |  | \% REM. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 114 MODERATOR |  |  |  |  |  |  |  |  |  |  |  |
| SALARIES \& WAGES | \$ | 2,329 | \$ | 2,329 | \$ | 2,329 | \$ | - | \$ | - | 0\% |
| Sub-Total: MODERATOR | \$ | 2,329 | \$ | 2,329 | \$ | 2,329 | \$ | - | \$ | - | 0\% |
| 122 SELECTMEN |  |  |  |  |  |  |  |  |  |  |  |
| SALARIES \& WAGES | \$ | 126,669 | \$ | 126,669 | \$ | 126,541 | \$ | - | \$ | 128 | 0\% |
| REPAIR/MAINT: OFFICE EQUIPMENT |  | 750 |  | 750 |  | - |  | - |  | 750 | 100\% |
| PROF/TECH: MEDICAL |  | 610 |  | 610 |  | - |  | - |  | 610 | 100\% |
| PROF/TECH:POLICE/FIRE MED(IOD) |  | 63,734 |  | 113,734 |  | 97,008 |  | 16,726 |  | - | 0\% |
| COMMUNICATION: PRINTING |  | 1,500 |  | 1,500 |  | 164 |  | - |  | 1,336 | 89\% |
| COMMUNICATION: ADVERTISING |  | 1,500 |  | 1,500 |  | 2,155 |  | - |  | (655) | -44\% |
| SUPPLIES: OFFICE |  | 4,000 |  | 4,000 |  | 3,679 |  | - |  | 321 | 8\% |
| OTH CHGS: OUT-OF-STATE TRAVEL |  | 50 |  | 50 |  | - |  | - |  | 50 | 100\% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS |  | 5,200 |  | 5,200 |  | 4,641 |  | - |  | 559 | 11\% |
| UNCLASSIFIED: MISCELLANEOUS |  | 500 |  | 500 |  | 292 |  | - |  | 208 | 42\% |
| Sub-Total: SELECTMEN | \$ | 204,513 | \$ | 254,513 | \$ | 234,480 | \$ | 16,726 | \$ | 3,307 | 1\% |
| 131 FINANCE COMMITTEE |  |  |  |  |  |  |  |  |  |  |  |
| SALARIES \& WAGES | \$ | 30,195 | \$ | 30,195 | \$ | 28,970 | \$ | - | \$ | 1,225 | 4\% |
| PROF/TECH: DATA PROCESSING |  | 600 |  | 600 |  | - |  | - |  | 600 | 100\% |
| SUPPLIES: OFFICE |  | 775 |  | 775 |  | 105 |  | - |  | 670 | 86\% |
| OTH CHGS: IN-STATE TRAVEL |  | 200 |  | 200 |  | - |  | - |  | 200 | 100\% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS |  | 900 |  | 900 |  | 378 |  | - |  | 522 | 58\% |
| Sub-Total: FINANCE COMMITTEE | \$ | 32,670 | \$ | 32,670 | \$ | 29,453 | \$ | - | \$ | 3,217 | 10\% |
| 132 RESERVE FUND |  |  |  |  |  |  |  |  |  |  |  |
| UNCLASSIFIED: RESERVE FUND XFR | \$ | 103,000 | \$ | 83,645 | \$ | - | \$ | - | \$ | 83,645 | 100\% |
| Sub-Total: RESERVE FUND | \$ | 103,000 | \$ | 83,645 | \$ | - | \$ | - | \$ | 83,645 | 100\% |
| 135 TOWN ACCOUNTANT |  |  |  |  |  |  |  |  |  |  |  |
| SALARIES \& WAGES | \$ | 82,000 | \$ | 92,000 | \$ | 92,000 | \$ | - | \$ | - | 0\% |
| REPAIR/MAINT: OFFICE EQUIPMENT |  | 600 |  | 600 |  | - |  | - |  | 600 | 100\% |
| PROF/TECH: CONSULTING |  | 2,000 |  | 2,000 |  | 1,500 |  | - |  | 500 | 25\% |
| PROF/TECH: BOOK BINDING |  | 1,250 |  | 1,250 |  | 1,460 |  | - |  | (210) | -17\% |
| SUPPLIES: OFFICE |  | 1,300 |  | 1,300 |  | 721 |  | - |  | 579 | 45\% |
| OTH CHGS: IN-STATE TRAVEL |  | 700 |  | 700 |  | - |  | - |  | 700 | 100\% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS |  | 1,000 |  | 1,000 |  | 247 |  |  |  | 753 | 75\% |
| Sub-Total: TOWN ACCOUNTANT | \$ | 88,850 | \$ | 98,850 | \$ | 95,928 | \$ | - | \$ | 2,922 | 3\% |
| 141 ASSESSORS |  |  |  |  |  |  |  |  |  |  |  |
| SALARIES \& WAGES | \$ | 265,747 | \$ | 265,747 | \$ | 261,944 | \$ | - | \$ | 3,803 | 1\% |
| OTH PER SVC: TUITION REIMBURSE |  | 2,500 |  | 2,500 |  | 3,410 |  | - |  | (910) | -36\% |
| REP/MAINT: OFFICE EQUIP |  | 1,500 |  | 1,500 |  | 650 |  | - |  | 850 | 57\% |
| PROF/TECH: DEEDS, BUREAU FEES |  | 250 |  | 250 |  | 212 |  | - |  | 38 | 15\% |
| PROF/TECH: CONVERSION SERVICES |  | 2,100 |  | 2,100 |  | 1,080 |  | - |  | 1,020 | 49\% |
| PROF/TECH: BOOK BINDING |  | 400 |  | 400 |  | 40 |  | - |  | 360 | 90\% |
| PROF/TECH: REVALUATION |  | 80,000 |  | 105,960 |  | 95,160 |  | 14,950 |  | $(4,150)$ | -4\% |
| PROF/TECH: APPRAISALS |  | 16,500 |  | 28,400 |  | 10,310 |  | - |  | 18,090 | 64\% |
| SUPPLIES: OFFICE |  | 3,000 |  | 3,000 |  | 5,101 |  | - |  | $(2,101)$ | -70\% |
| SUPPLIES: COMPUTERS |  | 1,400 |  | 1,400 |  | 1,795 |  | - |  | (395) | -28\% |
| OTH CHGS: IN-STATE TRAVEL |  | 2,500 |  | 2,500 |  | 1,519 |  | - |  | 981 | 39\% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS |  | 5,500 |  | 5,500 |  | 5,453 |  | - |  | 47 | 1\% |
| Sub-Total: ASSESSORS | \$ | 381,397 | \$ | 419,257 | \$ | 386,674 | \$ | 14,950 | \$ | 17,633 | 4\% |


| DEPARTMENT DESCRIPTION | ORIGINAL BUDGET |  | ADJUSTED BUDGET |  | $\begin{aligned} & \text { EXPENDED } \\ & \text { Y-T-D } \end{aligned}$ |  | ENCUMBERED |  | REMAINING AMOUNT |  | \% REM. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 145 TOWN TREASURER |  |  |  |  |  |  |  |  |  |  |  |
| SALARIES \& WAGES | \$ | 222,802 | \$ | 222,802 | \$ | 206,586 | \$ | - | \$ | 16,216 | 7\% |
| PROF/TECH: NOTES CERTIFICATION |  | 500 |  | 500 |  | - |  | - |  | 500 | 100\% |
| PROF/TECH: CONSULTING |  | 3,000 |  | 11,200 |  | 8,250 |  | - |  | 2,950 | 26\% |
| OTH PCH SVC: BANK CHARGES |  | 100 |  | 150 |  | 337 |  | - |  | (187) | -125\% |
| OTH PCH SVC: BANK BOND REGISTR |  | 3,500 |  | 3,500 |  | 250 |  | - |  | 3,250 | 93\% |
| SUPPLIES: OFFICE |  | 4,000 |  | 4,000 |  | 8,137 |  | - |  | $(4,137)$ | -103\% |
| SUPPLIES: CHECKS |  | 800 |  | 800 |  | - |  | - |  | 800 | 100\% |
| SUPPLIES: BOOKS |  | 200 |  | 200 |  | - |  | - |  | 200 | 100\% |
| OTH CHGS: IN-STATE TRAVEL |  | 800 |  | 1,327 |  | 1,350 |  | - |  | (23) | -2\% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS |  | 1,200 |  | 673 |  | 1,473 |  | - |  | (800) | -119\% |
| REPL EQUIP: COMPUTERS/PRINTERS |  | 1,150 |  | 1,150 |  | 762 |  | - |  | 388 | 34\% |
| Sub-Total: TOWN TREASURER | \$ | 238,052 | \$ | 246,302 | \$ | 227,145 | \$ | - | \$ | 19,157 | 8\% |
| 146 TAX COLLECTOR |  |  |  |  |  |  |  |  |  |  |  |
| SALARIES \& WAGES | \$ | 171,998 | \$ | 171,998 | \$ | 167,412 |  | - | \$ | 4,586 | 3\% |
| PROF/TECH: BOOK BINDING |  | 700 |  | 1,365 |  | 1,230 |  | - |  | 135 | 10\% |
| COMMUNICATION: PRINTING |  | 8,000 |  | 8,000 |  | 8,000 |  | - |  | - | 0\% |
| COMMUNICATION: ADVERTISING |  | 700 |  | 1,282 |  | 753 |  | - |  | 529 | 41\% |
| OTH PCH SVC: REGISTRY OF DEEDS |  | 3,000 |  | 3,000 |  | 2,585 |  | - |  | 415 | 14\% |
| SUPPLIES: OFFICE |  | 728 |  | 728 |  | 726 |  | - |  | 2 | 0\% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS |  | 500 |  | 500 |  | 756 |  | - |  | (256) | -51\% |
| REPL EQUIP: COMPUTERS/PRINTERS |  | 700 |  | 700 |  | - |  | - |  | 700 | 100\% |
| Sub-Total: TAX COLLECTOR | \$ | 186,326 | \$ | 187,573 | \$ | 181,462 | \$ | - | \$ | 6,111 | 3\% |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 148 GENERAL GOVERNMENT |  |  |  |  |  |  |  |  |  |  |  |
| SALARIES \& WAGES | \$ | 618,795 | \$ | 602,645 | \$ | 586,265 | \$ | - | \$ | 16,380 | 3\% |
| RENT/LEASE: PHOTOCOPIERS |  | 8,500 |  | 8,500 |  | 6,540 |  | - |  | 1,960 | 23\% |
| PROF/TECH: FINANCIAL AUDITS |  | 33,500 |  | 33,500 |  | 31,500 |  | - |  | 2,000 | 6\% |
| PROF/TECH: DATA PROCESSING |  | 59,000 |  | 55,685 |  | 27,509 |  | - |  | 28,176 | 51\% |
| PROF/TECH: NEGOTIATOR/CONSULT |  | 13,260 |  | 13,260 |  | 14,452 |  | - |  | $(1,192)$ | -9\% |
| COMMUNICATION: POSTAGE |  | 63,000 |  | 63,000 |  | 60,944 |  | - |  | 2,056 | 3\% |
| RECREATIONAL: ENTERTAINERS |  | 50 |  | 50 |  | - |  | - |  | 50 | 100\% |
| SUPPLIES: COMPUTER |  | 2,000 |  | 2,000 |  | 1,694 |  | - |  | 306 | 15\% |
| SUPPLIES: HOLIDAY LIGHTS |  | 500 |  | 500 |  | - |  | - |  | 500 | 100\% |
| SUPPLIES: COOP PURCHASES |  | 1,700 |  | 1,700 |  | 916 |  | - |  | 784 | 46\% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS |  | 1,800 |  | 1,800 |  | - |  | - |  | 1,800 | 100\% |
| UNCLASSIFIED: MISCELLANEOUS |  | 100 |  | 100 |  | - |  | - |  | 100 | 100\% |
| REPL EQUIP: OFFICE/FURNITURE |  | 400 |  | 400 |  | - |  | - |  | 400 | 100\% |
| Sub-Total: GENERAL GOVERNMENT | \$ | 802,605 | \$ | 783,140 | \$ | 729,820 | \$ | - | \$ | 53,320 | 7\% |
| 151 LEGAL DEPARTMENT |  |  |  |  |  |  |  |  |  |  |  |
| SALARIES \& WAGES | \$ | 120,330 | \$ | 120,980 | \$ | 120,980 |  | - | \$ | - | 0\% |
| COMMUNICATION: TELEPHONE |  | 950 |  | 950 |  | 925 |  | - |  | 25 | 3\% |
| SUPPLIES: OFFICE |  | 1,700 |  | 1,700 |  | 1,260 |  | - |  | 440 | 26\% |
| SUPPLIES: BOOKS/LAW LIBRARY |  | 50 |  | 50 |  | - |  | - |  | 50 | 100\% |
| OTH CHGS: IN-STATE TRAVEL |  | 700 |  | 700 |  | 1,336 |  | - |  | (636) | -91\% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS |  | 1,200 |  | 1,200 |  | 1,041 |  | - |  | 159 | 13\% |
| REPL EQUIP: DATA PROCESSING |  | 550 |  | 550 |  | - |  | - |  | 550 | 100\% |
| Sub-Total: LEGAL DEPARTMENT | \$ | 125,480 | \$ | 126,130 | \$ | 125,542 |  | - | \$ | 588 | 0\% |
| 152 PERSONNEL BOARD |  |  |  |  |  |  |  |  |  |  |  |
| SALARIES \& WAGES | \$ | 4,816 | \$ | 4,816 | \$ | 4,815 |  | - | \$ | 1 | 0\% |
| SUPPLIES: OFFICE |  | 334 |  | 334 |  | 334 |  | - |  | - | 0\% |
| Sub-Total: PERSONNEL BOARD: | \$ | 5,150 | \$ | 5,150 | \$ | 5,149 |  | - | \$ | 1 | 0\% |
| 155 INFORMATION TECHNOLOGY |  |  |  |  |  |  |  |  |  |  |  |
| SALARIES \& WAGES | \$ | 158,415 | \$ | 158,415 | \$ | 144,582 |  | - | \$ | 13,833 | 9\% |
| REPAIR/MAINT: OFFICE EQUIPTMENT |  | 10,000 |  | 10,000 |  | 17,502 |  | 340 |  | $(7,842)$ | -78\% |
| PROF/TECH: CONSULTING |  | 50,000 |  | 50,000 |  | 28,916 |  | 2,917 |  | 18,167 | 36\% |
| SUPPLIES: OFFICE |  | 8,000 |  | 8,000 |  | 6,554 |  | 100 |  | 1,346 | 17\% |
| UNCLASSIFIED: MISCELLANEOUS |  | 5,000 |  | 5,000 |  | 3,150 |  | - |  | 1,850 | 37\% |
| Sub-Total: LEGAL DEPARTMENT | \$ | 231,415 | \$ | 231,415 | \$ | 200,704 |  | 3,357 | \$ | 27,354 | 12\% |

# TOWN OF MILFORD MASSACHUSETTS <br> EXPENDITURE BY DEPARTMENT <br> June 30, 2015 

SCHEDULE A-4

## DEPARTMENT DESCRIPTION

158 TAX TITLE FORECLOSURE PROF/TECH: TAX TITLE/FORECLOSR Sub-Total: TAX TITLE FORECLOSURE

161 TOWN CLERK
SALARIES \& WAGES
REPAIR/MAINT: OFFICE EQUIPMENT PROF/TECH: BOOK BINDING
COMMUNICATION: PRINTING
COMMUNICATION: ADVERTISING
SUPPLIES: OFFICE
SUPPLIES: DOG TAGS/LICENSES OTH CHGS: DUES/SUBSCRIPTN/MTGS Sub-Total: TOWN CLERK

162 ELECTIONS
SALARIES \& WAGES
REPAIR/MAINT: OFFICE EQUIPMENT
PROF/TECH: DATA PROCESSING
PROF/TECH: POLICE DETAIL
COMMUNICATION: PRINTING
COMMUNICATION: VOTER NOTICE
SUPPLIES: OFFICE
UNCLASSIFIED: MISCELLANEOUS Sub-Total: ELECTIONS

163 REGISTRATIONS
SALARIES \& WAGES
COMMUNICATION: PRINTING
COMMUNICATION: POSTAGE SUPPLIES: CENSUS MAILERS Sub-Total: REGISTRATIONS

171 CONSERVATION COMMISSION SALARIES \& WAGES
COMMUNICATION: PRINTING SUPPLIES: OFFICE

SUPPLIES: FISH STOCKING PROGRM
OTH CHGS: DUES/SUBSCRIPTN/MTGS UNCLASSIFIED: MISCELLANEOUS Sub-Total: CONSERVATION COMMISSION

174 TOWN PLANNER
SALARIES \& WAGES
PROF/TECH: MGMT CONSULTING
PROF/TECH: DWNTWN REVITALIZATN
PROF/TECH: WEB BASED GIS
PROF/TECH: GIS TAX MAP UPDATES
COMMUNICATION: PRINTING
COMMUNICATION: ADVERTISING
SUPPLIES: OFFICE
SUPPLIES: BOOKS
OTH CHGS: IN-STATE TRAVEL
OTH CHGS: DUES/SUBSCRIPTN/MTGS
REPL EQUIP: DATA PROCESSING Sub-Total: TOWN PLANNER

ORIGINAL

## BUDGET

ADJUSTED
BUDGET
YP-T-D
ENCUMBERED
REMAINING AMOUNT REM.

| \$ | 15,000 | \$ | 15,000 | \$ | 6,428 | \$ | - | \$ | 8,572 | 57\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 15,000 | \$ | 15,000 | \$ | 6,428 | \$ | - | \$ | 8,572 | 57\% |
| \$ | 199,689 | \$ | 199,689 | \$ | 161,092 | \$ | - | \$ | 38,597 | 19\% |
|  | 520 |  | 520 |  | 547 |  | - |  | (27) | -5\% |
|  | 370 |  | 370 |  | 660 |  | - |  | (290) | -78\% |
|  | 832 |  | 832 |  | 1,605 |  | - |  | (773) | -93\% |
|  | 312 |  | 312 |  | 194 |  | - |  | 118 | 38\% |
|  | 671 |  | 671 |  | 695 |  | - |  | (24) | -4\% |
|  | 596 |  | 596 |  | 570 |  | - |  | 26 | 4\% |
|  | 2,497 |  | 2,497 |  | 783 |  | - |  | 1,714 | 69\% |
| \$ | 205,487 | \$ | 205,487 | \$ | 166,146 | \$ | - | \$ | 39,341 | 19\% |
| \$ | 27,550 | \$ | 27,550 | \$ | 26,494 | \$ | - | \$ | 1,056 | 4\% |
|  | 5,202 |  | 5,202 |  | 2,402 |  | - |  | 2,800 | 54\% |
|  | 18,103 |  | 18,103 |  | 13,903 |  | - |  | 4,200 | 23\% |
|  | 11,595 |  | 11,595 |  | 14,545 |  | - |  | $(2,950)$ | -25\% |
|  | 874 |  | 874 |  | 550 |  | - |  | 324 | 37\% |
|  | 1,535 |  | 1,535 |  | - |  | - |  | 1,535 | 100\% |
|  | 624 |  | 624 |  | 785 |  | - |  | (161) | -26\% |
|  | 416 |  | 416 |  | 300 |  | - |  | 116 | 28\% |
| \$ | 65,899 | \$ | 65,899 | \$ | 58,979 | \$ | - | \$ | 6,920 | 11\% |
| \$ | 8,954 | \$ | 8,954 | \$ | 8,772 | \$ | - | \$ | 182 | 2\% |
|  | 1,561 |  | 1,561 |  | 2,376 |  | - |  | (815) | -52\% |
|  | 4,350 |  | 4,350 |  | 3,888 |  | - |  | 462 | 11\% |
|  | 2,913 |  | 2,913 |  | 814 |  | - |  | 2,099 | 72\% |
| \$ | 17,778 | \$ | 17,778 | \$ | 15,850 | \$ | - | \$ | 1,928 | 11\% |
| \$ | 3,851 | \$ | 3,851 | \$ | 3,851 | \$ | - | \$ | - | 0\% |
|  | 230 |  | 230 |  | 137 |  | - |  | 93 | 40\% |
|  | 474 |  | 547 |  | 651 |  | - |  | (104) | -19\% |
|  | 1,050 |  | 1,050 |  | 1,035 |  | - |  | 15 | 1\% |
|  | 400 |  | 400 |  | 456 |  | - |  | (56) | -14\% |
|  | 307 |  | 307 |  | 254 |  | - |  | 53 | 17\% |
| \$ | 6,312 | \$ | 6,385 | \$ | 6,384 | \$ | - | \$ | 1 | 0\% |
| \$ | 85,022 | \$ | 85,022 | \$ | 85,021 | \$ | - | \$ | 1 | 0\% |
|  | 5,000 |  | 5,000 |  | 2,500 |  | - |  | 2,500 | 50\% |
|  | 400 |  | 573 |  | 173 |  | - |  | 400 | 70\% |
|  | 5,000 |  | 5,000 |  | 4,900 |  | - |  | 100 | 2\% |
|  | 6,000 |  | 6,000 |  | 4,930 |  | - |  | - | 0\% |
|  | 198 |  | 198 |  | 198 |  | - |  | - | 0\% |
|  | 400 |  | 400 |  | - |  | - |  | 400 | 100\% |
|  | 200 |  | 261 |  | 76 |  | - |  | 185 | 71\% |
|  | 50 |  | 50 |  | - |  | - |  | 50 | 100\% |
|  | 400 |  | 400 |  | 330 |  | - |  | 70 | 18\% |
|  | 800 |  | 800 |  | 869 |  | - |  | (69) | -9\% |
|  | 200 |  | 400 |  | 851 |  | - |  | (451) | -113\% |
| \$ | 103,670 | \$ | 104,104 | \$ | 99,848 | \$ | - | \$ | 3,186 | 3\% |


| DEPARTMENT DESCRIPTION | ORIGINAL BUDGET |  | ADJUSTED BUDGET |  | $\begin{aligned} & \text { EXPENDED } \\ & \text { Y-T-D } \end{aligned}$ |  | ENCUMBERED |  | REMAINING AMOUNT |  | \% <br> REM. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 175 PLANNING BOARD |  |  |  |  |  |  |  |  |  |  |  |
| SALARIES \& WAGES | \$ | 16,258 | \$ | 16,363 | \$ | 16,363 | \$ | - | \$ | - | 0\% |
| COMMUNICATION: PRINTING |  | 200 |  | 200 |  | 200 |  | - |  | - | 0\% |
| COMMUNICATION: ADVERTISING |  | 900 |  | 795 |  | 678 |  | - |  | 117 | 15\% |
| SUPPLIES: OFFICE |  | 389 |  | 389 |  | 231 |  | - |  | 158 | 41\% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS |  | 380 |  | 380 |  | 215 |  | - |  | 165 | 43\% |
| Sub-Total: PLANNING BOARD | \$ | 18,127 | \$ | 18,127 | \$ | 17,687 | \$ | - | \$ | 440 | 2\% |
| 182 INDUSTRIAL COMMISSION |  |  |  |  |  |  |  |  |  |  |  |
| UNCLASSIFIED: MISCELLANEOUS | \$ | 2,800 | \$ | 2,800 | \$ | 2,600 | \$ | - | \$ | 200 | 7\% |
| Sub-Total: INDUSTRIAL COMMISSION | \$ | 2,800 | \$ | 2,800 | \$ | 2,600 | \$ | - | \$ | 200 | 7\% |
| 186 FAIR HOUSING COMMITTEE |  |  |  |  |  |  |  |  |  |  |  |
| SALARIES \& WAGES | \$ | 2,487 | \$ | 2,487 | \$ | 2,058 | \$ | - | \$ | 429 | 17\% |
| UNCLASSIFIED: MISCELLANEOUS |  | 200 |  | 200 |  | - |  | - |  | 200 | 100\% |
| Sub-Total: FAIR HOUSING COMMITTEE | \$ | 2,687 | \$ | 2,687 | \$ | 2,058 | \$ | - | \$ | 629 | 23\% |
| 189 CAPTIAL PLANNING |  |  |  |  |  |  |  |  |  |  |  |
| SALARIES \& WAGES | \$ | 2,889 | \$ | 2,889 | \$ | 2,888 | \$ | - | \$ | 1 | 0\% |
| UNCLASSIFIED: MISCELLANEOUS |  | 825 |  | 825 |  | - |  | - |  | 825 | 100\% |
| Sub-Total: CAPTIAL PLANNING | \$ | 3,714 | \$ | 3,714 | \$ | 2,888 | \$ | - | \$ | 826 | 22\% |
| 192 PUBLIC PROPERTY \& BUILDINGS |  |  |  |  |  |  |  |  |  |  |  |
| SALARIES \& WAGES | \$ | 224,489 | \$ | 240,439 | \$ | 240,435 | \$ | - | \$ | 4 | 0\% |
| ENERGY: ELECTRIC |  | 197,000 |  | 197,424 |  | 179,446 |  | - |  | 17,978 | 9\% |
| ENERGY: GAS HEATING |  | 116,500 |  | 76,000 |  | 65,315 |  | - |  | 10,685 | 14\% |
| NON-ENERGY: WATER |  | 19,420 |  | 19,455 |  | 11,296 |  | - |  | 8,159 | 42\% |
| REPAIR/MAINT: BUILDING/GROUNDS |  | 140,000 |  | 169,800 |  | 159,826 |  | 9,900 |  | 74 | 0\% |
| REPAIR/MAINT: OFFICE EQUIPMENT |  | 8,000 |  | 8,000 |  | 1,469 |  | - |  | 6,531 | 82\% |
| OTH PROP: WEED CONTROL |  | 7,500 |  | 7,500 |  | 8,500 |  | - |  | $(1,000)$ | -13\% |
| COMMUNICATION: TELEPHONE |  | 16,340 |  | 16,340 |  | 11,440 |  | - |  | 4,900 | 30\% |
| SUPPLIES: CUSTODIAL/CLEANING |  | 16,000 |  | 16,000 |  | 8,375 |  | - |  | 7,625 | 48\% |
| UNCLASSIFIED: MISCELLANEOUS |  | 100 |  | 100 |  | 322 |  | - |  | (222) | -222\% |
| REPL EQUIP: OFFICE/FURNITURE |  | 100 |  | 100 |  | - |  | - |  | 100 | 100\% |
| Sub-Total: PUBLIC PROPERTY \& BUILDINGS | \$ | 745,449 | \$ | 751,158 | \$ | 686,424 | \$ | 9,900 | \$ | 54,834 | 7\% |
| 194 OTHER INSURANCE |  |  |  |  |  |  |  |  |  |  |  |
| OTH CHGS: BLANKET INSURANCE | \$ | 86,800 | \$ | 86,800 | \$ | 86,800 | \$ | - | \$ | - | 0\% |
| Sub-Total: OTHER INSURANCE | \$ | 86,800 | \$ | 86,800 | \$ | 86,800 | \$ | - | \$ | - | 0\% |
| 195 TOWN REPORT |  |  |  |  |  |  |  |  |  |  |  |
| COMMUNICATION: PRINTING | \$ | 6,500 | \$ | 6,500 | \$ | - | \$ | 3,971 | \$ | 2,529 | 39\% |
| Sub-Total: TOWN REPORT | \$ | 6,500 | \$ | 6,500 | \$ | - | \$ | 3,971 | \$ | 2,529 | 39\% |
| TOTAL GENERAL GOVERNMENT | \$ | 3,682,010 | \$ | 3,757,413 | \$ | 3,370,778 | \$ | 48,904 | \$ | 336,661 | 9\% |

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TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2015
```

SCHEDULE A-4

| DEPARTMENT DESCRIPTION | ORIGINAL BUDGET |  | ADJUSTED BUDGET |  | $\begin{aligned} & \text { EXPENDED } \\ & \text { Y-T-D } \end{aligned}$ |  | ENCUMBERED |  | REMAINING AMOUNT |  | \% REM. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 210 POLICE DEPARTMENT |  |  |  |  |  |  |  |  |  |  |  |
| SALARIES \& WAGES | \$ | 3,757,928 | \$ | 3,757,928 | \$ | 3,666,806 | \$ | - | \$ | 91,122 | 2\% |
| SALARIES \& WAGES, DISPATCHERS |  | 483,457 |  | 483,457 |  | 475,391 |  | - |  | 8,066 | 2\% |
| SALARIES \& WAGES, OVERTIME |  | 255,284 |  | 255,284 |  | 290,369 |  | - |  | $(35,085)$ | -14\% |
| SAL \& WAGES: DISPATCHERS O/T |  | 46,063 |  | 46,063 |  | 79,027 |  | - |  | $(32,964)$ | -72\% |
| OTH PER SVC: TUITION REIMBURSE |  | 7,500 |  | 7,500 |  | - |  | - |  | 7,500 | 100\% |
| OTH PER SVC: UNIFORM ALLOWANCE |  | 76,900 |  | 76,900 |  | 76,955 |  | - |  | (55) | 0\% |
| OTH PER SVC: IN-SVC TRAINING |  | 79,521 |  | 79,521 |  | 121,803 |  | - |  | $(42,282)$ | -53\% |
| OTH PURCH SVC:DISPATCH TRAININ |  | 21,633 |  | 21,633 |  | 9,556 |  | - |  | 12,077 | 56\% |
| ENERGY: ELECTRIC |  | 7,140 |  | 7,140 |  | 7,130 |  | - |  | 10 | 0\% |
| REPAIR/MAINT: VEHICLES |  | 62,220 |  | 62,220 |  | 62,112 |  | - |  | 108 | 0\% |
| REPAIR/MAINT: TRAFFIC LIGHTS |  | 22,644 |  | 22,644 |  | 32,058 |  | - |  | $(9,414)$ | -42\% |
| REPAIR/MAINT: OFFICE EQUIPMENT |  | 61,200 |  | 61,200 |  | 61,072 |  | 898 |  | (770) | -1\% |
| COMMUNICATION: TELEPHONE |  | 32,232 |  | 32,232 |  | 31,881 |  | - |  | 351 | 1\% |
| COMMUNICATION: POSTAGE |  | 1,500 |  | 1,500 |  | 1,274 |  | - |  | 226 | 15\% |
| COMMUNICATION: ADVERTISING |  | 450 |  | 450 |  | 148 |  | - |  | 302 | 67\% |
| SUPPLIES: OFFICE/PHOTO/FOOD |  | 25,500 |  | 25,500 |  | 68,398 |  | - |  | $(42,898)$ | -168\% |
| SUPPLIES: GASOLINE |  | 112,000 |  | 112,000 |  | 75,831 |  | - |  | 36,169 | 32\% |
| SUPPLIES: POLICE GEAR |  | 2,750 |  | 2,750 |  | 3,234 |  | - |  | (484) | -18\% |
| OTH CHGS: IN-STATE TRAVEL |  | 1,200 |  | 1,200 |  | 480 |  | - |  | 720 | 60\% |
| OTH CHGS: OUT-OF-STATE TRAVEL |  | 2,000 |  | 2,000 |  | 1,201 |  | - |  | 799 | 40\% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS |  | 12,500 |  | 12,500 |  | 7,921 |  | - |  | 4,579 | 37\% |
| UNCLASSIFIED: AUXILIARY POLICE |  | 7,500 |  | 7,500 |  | 7,092 |  | - |  | 408 | 5\% |
| REPL EQUIP: VEHICLES |  | 112,000 |  | 112,000 |  | 112,515 |  | - |  | (515) | 0\% |
| REPL EQUIP: OFFICE/FURNITURE |  | 7,500 |  | 7,500 |  | 5,786 |  | - |  | 1,714 | 23\% |
| REPL EQUIP: DISPATCH EQUIPMENT |  | 35,327 |  | 35,327 |  | 26,531 |  | - |  | 8,796 | 25\% |
| Sub-Total: POLICE DEPARTMENT | \$ | 5,233,949 | \$ | 5,233,949 | \$ | 5,224,571 | \$ | 898 | \$ | 8,480 | 0\% |
| 220 FIRE DEPARTMENT |  |  |  |  |  |  |  |  |  |  |  |
| SALARIES \& WAGES | \$ | 2,959,657 | \$ | 2,959,657 | \$ | 2,872,861 | \$ | - | \$ | 86,796 | 3\% |
| SALARIES \& WAGES, OVERTIME |  | 402,327 |  | 402,327 |  | 375,698 |  | - |  | 26,629 | 7\% |
| OTH PER SVC: TUITION REIMBURSE |  | 16,000 |  | 16,000 |  | 50,359 |  | - |  | $(34,359)$ | -215\% |
| OTH PER SVC: UNIFORM ALLOWANCE |  | 60,300 |  | 60,300 |  | 71,347 |  | - |  | $(11,047)$ | -18\% |
| OTH PER SVC: BOOK REIMBURSEMNT |  | 5,000 |  | 5,000 |  | 4,744 |  | - |  | 256 | 5\% |
| OTH PER SVC: VACCINES/TB TESTS |  | 4,000 |  | 4,000 |  | 1,347 |  | - |  | 2,653 | 66\% |
| REPAIR/MAINT: BUILDING/GROUNDS |  | 10,232 |  | 10,232 |  | 10,191 |  | - |  | 41 | 0\% |
| REPAIR/MAINT: EQUIPMENT |  | 90,780 |  | 98,280 |  | 98,280 |  | - |  | - | 0\% |
| OTH PROP: HAZARDOUS WASTE |  | 100 |  | 100 |  | - |  | - |  | 100 | 100\% |
| PROF/TECH: SFTWRE SUPP/UPGRADE |  | 2,423 |  | 2,423 |  | 2,875 |  | - |  | (452) | -19\% |
| COMMUNICATION: TELEPHONE |  | 13,068 |  | 13,068 |  | 11,372 |  | - |  | 1,696 | 13\% |
| COMMUNICATION: PRINTNG/POSTAGE |  | 395 |  | 395 |  | 466 |  | - |  | (71) | -18\% |
| SUPPLIES: OFFICE/CLEANING/MISC |  | 8,423 |  | 8,423 |  | 8,666 |  | - |  | (243) | -3\% |
| SUPPLIES: GAS/DIESEL FUEL |  | 40,000 |  | 40,000 |  | 27,552 |  | - |  | 12,448 | 31\% |
| SUPPLIES: FIREFIGHTING RELATED |  | 10,798 |  | 10,798 |  | 8,214 |  | - |  | 2,584 | 24\% |
| OTH CHGS: IN-STATE TRAVEL |  | 100 |  | 100 |  | 1,271 |  | - |  | $(1,171)$ | -1171\% |
| OTH CHGS: OUT-OF-STATE TRAVEL |  | 100 |  | 100 |  | - |  | - |  | 100 | 100\% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS |  | 5,814 |  | 5,814 |  | 8,622 |  | - |  | $(2,808)$ | -48\% |
| OTH CHGS: INSURANCE |  | 1,892 |  | 1,892 |  | 1,258 |  | - |  | 634 | 34\% |
| ADDT EQUIP: FIREFIGHTING |  | 45,175 |  | 37,675 |  | 51,797 |  | - |  | $(14,122)$ | -37\% |
| ADDL EQUIP: MAINT AGREEMENT |  | 4,342 |  | 4,342 |  | 4,968 |  | - |  | (626) | -14\% |
| REPL EQUIP: FIREFIGHTING |  | 5,928 |  | 5,928 |  | 3,963 |  | - |  | 1,965 | 33\% |
| Sub-Total: FIRE DEPARTMENT | \$ | 3,686,854 | \$ | 3,686,854 | \$ | 3,615,851 | \$ | - | \$ | 71,003 | 2\% |


| DEPARTMENT DESCRIPTION | ORIGINAL BUDGET |  | ADJUSTED BUDGET |  | $\begin{aligned} & \text { EXPENDED } \\ & \text { Y-T-D } \end{aligned}$ |  | ENCUMBERED |  | REMAINING AMOUNT |  | \% <br> REM. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 240 INSPECTIONS DEPARTMENT |  |  |  |  |  |  |  |  |  |  |  |
| SALARIES \& WAGES | \$ | 216,331 | \$ | 216,331 | \$ | 212,811 | \$ | - | \$ | 3,520 | 2\% |
| SCA SOFTWARE AGREEMENT |  | 2,772 |  | 2,772 |  | 2,772 |  | - |  | - | 0\% |
| PROF/TECH: DATA PROCESSING |  | 881 |  | 881 |  | 2,550 |  | - |  | $(1,669)$ | -189\% |
| COMMUNICATION: PRINTING |  | 216 |  | 216 |  | 291 |  | - |  | (75) | -35\% |
| SUPPLIES: OFFICE |  | 1,536 |  | 1,536 |  | 2,305 |  | - |  | (769) | -50\% |
| OTH CHGS: IN-STATE TRAVEL |  | 5,650 |  | 5,650 |  | 3,522 |  | - |  | 2,128 | 38\% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS |  | 624 |  | 624 |  | 329 |  | - |  | 295 | 47\% |
| UNCLASSIFIED: MISCELLANEOUS |  | 311 |  | 311 |  | 222 |  | - |  | 89 | 29\% |
| Sub-Total: INSPECTIONS DEPARTMENT | \$ | 228,321 | \$ | 228,321 | \$ | 224,802 | \$ | - | \$ | 3,519 | 2\% |
| 244 SEALER OF WEIGHTS \& MEASURES |  |  |  |  |  |  |  |  |  |  |  |
| SALARIES \& WAGES | \$ | 8,298 | \$ | 8,298 | \$ | 8,298 | \$ | - | \$ | - | 0\% |
| UNCLASSIFIED: MISCELLANEOUS |  | 460 |  | 460 |  | - |  | - |  | 460 | 100\% |
| Sub-Total: SEALER OF WEIGHTS \& MEASURES | \$ | 8,758 | \$ | 8,758 | \$ | 8,298 | \$ | - | \$ | 460 | 5\% |
| 291 EMERGENCY MANAGEMENT |  |  |  |  |  |  |  |  |  |  |  |
| SUPPLIES: OFFICE | \$ | 3,362 | \$ | 6,342 | \$ | 6,307 | \$ | - | \$ | 35 | 1\% |
| Sub-Total: EMERGENCY MANAGEMENT | \$ | 3,362 | \$ | 6,342 | \$ | 6,307 | \$ | - | \$ | 35 | 1\% |
| 292 ANIMAL CONTROL |  |  |  |  |  |  |  |  |  |  |  |
| SALARIES \& WAGES | \$ | 73,816 | \$ | 73,816 | \$ | 73,560 | \$ | - | \$ | 256 | 0\% |
| ENERGY: ELECTRIC |  | 1,800 |  | 1,800 |  | 1,419 |  | - |  | 381 | 21\% |
| ENERGY: FUEL OIL |  | 2,300 |  | 2,300 |  | 2,211 |  | - |  | 89 | 4\% |
| ENERGY: GAS HEATING |  | 1,800 |  | 1,800 |  | 550 |  | - |  | 1,250 | 69\% |
| REPAIR/MAINT: VEHICLES |  | 400 |  | 400 |  | 170 |  | - |  | 230 | 58\% |
| RENT/LEASE: KENNELLS |  | 25 |  | 25 |  | - |  | - |  | 25 | 100\% |
| PROF/TECH: VET FEES |  | 700 |  | 700 |  | 600 |  | - |  | 100 | 14\% |
| COMMUNICATION: TELEPHONE |  | 1,200 |  | 1,200 |  | 989 |  | - |  | 211 | 18\% |
| OTH PCH SVC: ANIMAL DISPOSAL |  | 1,900 |  | 1,900 |  | 1,685 |  | - |  | 215 | 11\% |
| SUPPLIES: OFFICE |  | 200 |  | 200 |  | - |  | - |  | 200 | 100\% |
| SUPPLIES: CUSTODIAL/CLEANING |  | 200 |  | 200 |  | 59 |  | - |  | 141 | 71\% |
| SUPPLIES: FOOD |  | 200 |  | 200 |  | - |  | - |  | 200 | 100\% |
| UNCLASSIFIED: MISCELLANEOUS |  | 350 |  | 350 |  | - |  | - |  | 350 | 100\% |
| Sub-Total: ANIMAL CONTROL | \$ | 84,891 | \$ | 84,891 | \$ | 81,243 | \$ | - | \$ | 3,648 | 4\% |
| 296 HYDRANT SERVICE |  |  |  |  |  |  |  |  |  |  |  |
| NON-ENERGY: WATER | \$ | 802,500 | \$ | 805,815 | \$ | 805,811 | \$ | - | \$ | 4 | 0\% |
| Sub-Total: HYDRANT SERVICE | \$ | 802,500 | \$ | 805,815 | \$ | 805,811 | \$ | - | \$ | 4 | 0\% |
| 299 INSECT CONTROL |  |  |  |  |  |  |  |  |  |  |  |
| SALARIES \& WAGES | \$ | 3,242 | \$ | 3,242 | \$ | - | \$ | - | \$ | 3,242 | 100\% |
| Sub-Total: INSECT CONTROL | \$ | 3,242 | \$ | 3,242 | \$ | - | \$ | - | \$ | 3,242 | 100\% |
| TOTAL PUBLIC SAFETY | \$ | 10,051,877 | \$ | 10,058,172 | \$ | 9,966,883 | \$ | 898 | \$ | 90,391 | 1\% |
| 300 SCHOOL DEPARTMENT |  |  |  |  |  |  |  |  |  |  |  |
| SALARIES \& WAGES | \$ | 32,548,710 | \$ | 32,548,710 | \$ | 31,060,756 | \$ | - | \$ | 1,487,954 | 5\% |
| GENERAL EXPENSES |  | 8,431,661 |  | 8,720,174 |  | 9,791,674 |  | 296,532 |  | (1,368,032) | -16\% |
| Sub-Total: SCHOOL DEPARTMENT | \$ | 40,980,371 | \$ | 41,268,884 | \$ | 40,852,430 | \$ | 296,532 | \$ | 119,922 | 0.3\% |
| 350 BLACKSTONE VALLEY REGIONAL |  |  |  |  |  |  |  |  |  |  |  |
| TUITION: BLACKSTONE REGIONAL | \$ | 1,484,327 | \$ | 1,484,327 | \$ | 1,484,327 | \$ | - | \$ | - | 0\% |
| Sub-Total: BLACKSTONE VALLEY REGIONAL | \$ | 1,484,327 | \$ | 1,484,327 | \$ | 1,484,327 | \$ | - | \$ | - | 0\% |
| 351 NORFOLK/TRI-VALLEY VOKE |  |  |  |  |  |  |  |  |  |  |  |
| TUITION: VOCATIONAL | \$ | 275,000 | \$ | 275,000 | \$ | 215,439 | \$ | - | \$ | 59,561 | 22\% |
| OTH PCH SVC: TRANSPORTATION |  | 10,000 |  | 10,000 |  | 5,600 |  | - |  | 4,400 | 44\% |
| Sub-Total: NORFOLK/TRI-VALLEY VOKE | \$ | 285,000 | \$ | 285,000 | \$ | 221,039 | \$ | - | \$ | 63,961 | 22\% |
| 352 MEDICAID RECOVERY |  |  |  |  |  |  |  |  |  |  |  |
| PROF/TECH: MUNI MEDICAID RCVRY | \$ | 25,000 | \$ | 33,200 | \$ | 12,842 | \$ | - | \$ | 20,358 | 61\% |
| Sub-Total: MEDICAID RECOVERY | \$ | 25,000 | \$ | 33,200 | \$ | 12,842 | \$ | - | \$ | 20,358 | 61\% |
| TOTAL EDUCATION | \$ | 42,774,698 | \$ | 43,071,411 | \$ | 42,570,638 | \$ | 296,532 | \$ | 204,241 | 0\% |

# TOWN OF MILFORD MASSACHUSETTS 

SCHEDULE A-4

| DEPARTMENT DESCRIPTION | ORIGINAL BUDGET |  | ADJUSTED BUDGET |  | $\begin{aligned} & \text { EXPENDED } \\ & \text { Y-T-D } \end{aligned}$ |  | ENCUMBERED |  | REMAINING AMOUNT |  | $\begin{gathered} \text { \% } \\ \text { REM. } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 411 TOWN ENGINEER |  |  |  |  |  |  |  |  |  |  |  |
| SALARIES \& WAGES | \$ | 91,446 | \$ | 91,446 | \$ | 91,445 | \$ | - | \$ | 1 | 0\% |
| COMMUNICATION: PRINTING |  | 350 |  | 500 |  | 866 |  | - |  | (366) | -73\% |
| SUPPLIES: OFFICE |  | 929 |  | 929 |  | 341 |  | - |  | 588 | 63\% |
| OTH CHGS: IN-STATE TRAVEL |  | 1,400 |  | 1,400 |  | 1,666 |  | - |  | (266) | -19\% |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS |  | 450 |  | 300 |  | 456 |  | - |  | (156) | -52\% |
| REPL EQUIP: DATA PROCESSING |  | 200 |  | 200 |  | - |  | - |  | 200 | 100\% |
| Sub-Total: TOWN ENGINEER | \$ | 94,775 | \$ | 94,775 | \$ | 94,774 | \$ | - | \$ | 1 | 0\% |
| 421 HIGHWAY DEPARTMENT |  |  |  |  |  |  |  |  |  |  |  |
| SALARIES \& WAGES | \$ | 898,864 | \$ | 898,864 | \$ | 838,901 | \$ | - | \$ | 59,963 | 7\% |
| SALARIES \& WAGES, OVERTIME |  | 38,811 |  | 38,811 |  | 31,739 |  | - |  | 7,072 | 18\% |
| ENERGY: ELECTRIC |  | 16,500 |  | 16,790 |  | 19,219 |  | - |  | $(2,429)$ | -14\% |
| ENERGY: FUEL OIL |  | 16,000 |  | 16,000 |  | 15,787 |  | - |  | $(3,219)$ | -20\% |
| NON-ENERGY: WATER |  | 2,800 |  | 2,800 |  | 2,910 |  | - |  | $(12,987)$ | -464\% |
| REPAIR/MAINT: OFFICE EQUIPMENT |  | 10,000 |  | 10,000 |  | 11,602 |  | - |  | 7,090 | 71\% |
| COMMUNICATION: TELEPHONE |  | 9,000 |  | 9,000 |  | 8,021 |  | - |  | $(2,602)$ | -29\% |
| COMMUNICATION: POSTAGE |  | 200 |  | 200 |  | 134 |  | - |  | $(7,821)$ | -3911\% |
| COMMUNICATION: ADVERTISING |  | 2,000 |  | 2,000 |  | 1,126 |  | - |  | 1,866 | 93\% |
| SUPPLIES: OFFICE |  | 2,899 |  | 2,899 |  | 2,173 |  | - |  | 726 | 25\% |
| OTH CHGS: IN-STATE TRAVEL |  | 888 |  | 1,788 |  | 476 |  | - |  | 1,312 | 73\% |
| Sub-Total: HIGHWAY DEPARTMENT | \$ | 997,962 | \$ | 999,152 | \$ | 932,088 | \$ | - | \$ | 48,971 | 5\% |
| 422 HIGHWAY CONST. \& MAINTAINENCE |  |  |  |  |  |  |  |  |  |  |  |
| REPAIR/MAINT: VEHICLES/EQUIP | \$ | 97,000 | \$ | 112,000 | \$ | 112,000 | \$ | - | \$ | - | 0\% |
| REPAIR/MAINT: CATCH BASIN CLNG |  | 79,000 |  | 79,000 |  | 90,768 |  | - |  | $(11,768)$ | -15\% |
| REPAIR/MAINT: MARK/PAVE STREET |  | 35,000 |  | 35,000 |  | 42,060 |  | - |  | $(7,060)$ | -20\% |
| REPAIR/MAINT: GODFREY BROOK |  | 12,000 |  | 12,000 |  | 7,525 |  | - |  | 4,475 | 37\% |
| REP/MAINT:MAJOR STREET PROJECT |  | 510,000 |  | 510,000 |  | 485,867 |  | - |  | 24,133 | 5\% |
| SUPPLIES: GASOLINE |  | 55,000 |  | 55,000 |  | 50,162 |  | - |  | 4,838 | 9\% |
| SUPPLIES: SIGNS-STREET/SQUARE |  | 6,325 |  | 6,325 |  | 2,667 |  | - |  | 3,658 | 58\% |
| SUPPLIES: STREET MAINTENANCE |  | 65,438 |  | 65,438 |  | 67,918 |  | - |  | $(2,480)$ | -4\% |
| SUPPLIES: UNIFORMS/SHOES |  | 13,000 |  | 13,000 |  | 13,655 |  | - |  | (655) | -5\% |
| CAP OUT: SIDEWALK CONSTRUCTION |  | 35,000 |  | 20,000 |  | 2,790 |  | - |  | 17,210 | 86\% |
| CAP OUT: DRAINAGE |  | 12,000 |  | 12,000 |  | 18,384 |  | - |  | $(6,384)$ | -53\% |
| ADDT EQUIP: HIGHWAY EQUIP |  | 36,000 |  | 36,000 |  | 24,752 |  | 36,586 |  | $(25,338)$ | -70\% |
| Sub-Total: HIGHWAY CONST. \& MAIN | \$ | 955,763 | \$ | 955,763 | \$ | 918,548 | \$ | 36,586 | \$ | 629 | 0\% |
| 423 SNOW \& ICE REMOVAL |  |  |  |  |  |  |  |  |  |  |  |
| SALARIES \& WAGES, OVERTIME | \$ | 90,000 | \$ | 90,000 | \$ | 267,964 | \$ | - | \$ | $(177,964)$ | -198\% |
| REPAIR/MAINT: EQUIPMENT |  | 55,000 |  | 55,000 |  | 105,014 |  | - |  | $(50,014)$ | -91\% |
| OTH PROP: SNOW REMOVL CONTRCTS |  | 150,000 |  | 150,000 |  | 599,369 |  | - |  | $(449,369)$ | -300\% |
| SUPPLIES: GASOLINE |  | 55,000 |  | 55,000 |  | 47,967 |  | - |  | 7,033 | 13\% |
| SUPPLIES: SAND \& SALT |  | 150,000 |  | 150,000 |  | 300,065 |  | - |  | $(150,065)$ | -100\% |
| Sub-Total: SNOW \& ICE REMOVAL | \$ | 500,000 | \$ | 500,000 | \$ | 1,320,379 | \$ | - | \$ | $(820,379)$ | -164\% |
| 424 STREET LIGHTING |  |  |  |  |  |  |  |  |  |  |  |
| ENERGY: ELECTRIC | \$ | 257,000 | \$ | 257,588 | \$ | 253,471 | \$ | - | \$ | 4,117 | 2\% |
| Sub-Total: STREET LIGHTING | \$ | 257,000 | \$ | 257,588 | \$ | 253,471 | \$ | - | \$ | 4,117 | 2\% |
| 425 ON-STREET PARKING |  |  |  |  |  |  |  |  |  |  |  |
| SALARIES \& WAGES | \$ | 47,836 | \$ | 47,836 | \$ | 44,905 | \$ | - | \$ | 2,931 | 6\% |
| ENERGY: ELECTRIC/GAS |  | 2,500 |  | 2,500 |  | - |  | - |  | 2,500 | 100\% |
| REPAIR/MAINT: PARKING METERS |  | 50 |  | 50 |  | - |  | - |  | 50 | 100\% |
| REPAIR/MAINT: MARK/PAVE STREET |  | 1,800 |  | 1,800 |  | - |  | - |  | 1,800 | 100\% |
| OTH PROP: SNOW REMOVL CONTRCTS |  | 50 |  | 50 |  | - |  | - |  | 50 | 100\% |
| PROF/TECH: DATA PROCESSING |  | 2,500 |  | 2,500 |  | 956 |  | - |  | 1,544 | 62\% |
| COMMUNICATION: PRINTING |  | 1,400 |  | 1,400 |  | 793 |  | - |  | 607 | 43\% |
| COMMUNICATION: POSTAGE |  | 1,100 |  | 1,100 |  | - |  | - |  | 1,100 | 100\% |
| COMMUNICATION: LEGAL AD/NOTICE |  | 1,000 |  | 1,000 |  | 733 |  | - |  | 267 | 27\% |
| SUPPLIES: OFFICE |  | 1,200 |  | 1,200 |  | 1,415 |  | - |  | (215) | -18\% |
| SUPPLIES: UNIFORMS |  | 50 |  | 50 |  | - |  | - |  | 50 | 100\% |
| OTH CHGS: INSURANCE |  | 400 |  | 400 |  | 435 |  | - |  | (35) | -9\% |
| UNCLASSIFIED: MISCELLANEOUS |  | 200 |  | 200 |  | - |  | - |  | 200 | 100\% |
| REPL EQUIP: OFFICE/FURNITURE |  | 100 |  | 100 |  | - |  | - |  | 100 | 100\% |
| Sub-Total: ON-STREET PARKING | \$ | 60,186 | \$ | 60,186 | \$ | 49,237 | \$ | - | \$ | 10,949 | 18\% |


| DEPARTMENT |
| :---: |
| 431 WASTE COLLECTION |
| SALARIES \& WAGES |
| ENERGY: WATER / ELECTRIC |
| OTH PROP: RUBBISH REMOVAL |
| OTH PROP: METAL \& APPLIANCES |
| OTH PROP: CONSTRUCT/DEMOLITION |
| OTH PROP: OTHER DISPOSALS |
| COMMUNICATION: TELEPHONE |
| Sub-Total: WASTE COLLECTION |
| 491 CEMETERY DEPARTMENT |
| SALARIES \& WAGES |
| OTH PCH SVC: INTERNMENTS |
| SUPPLIES: GROUNDSKEEPING |
| Sub-Total: CEMETERY DEPARTMENT |
| 495 TREE WARDEN |
| SALARIES AND WAGES |
| REPAIR MAINT: STUMP REMOVAL |
| REPAIR MAINT: LIMB REMOVAL |
| PROF/TECH: POLICE DETAILS |
| UNCLASSIFIED: MISCELLANEOUS |
| Sub-Total: TREE WARDEN |
| TOTAL PUBLIC WORKS \& FACILITIES |
| 510 HEALTH DEPARTMENT |
| SALARIES \& WAGES |
| PROF/TECH: EDUCATIONAL SEMINAR |
| PROF/TECH: CONSULTING |
| COMMUNICATION: ADVERTISING |
| OTH PCH SVC: MOSQUITO CONTROL |
| SUPPLIES: OFFICE |
| SUPPLIES: BOOKS |
| OTH CHGS: IN-STATE TRAVEL |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS |
| Sub-Total: HEALTH DEPARTMENT |
| 522 VISITING NURSES ASSOCIATION |
| PROF/TECH: MEDICAL/DENTAL |
| Sub-Total: VISITING NURSES ASSOCIATION |
| 524 DENTAL CLINIC |
| SALARIES \& WAGES |
| SUPPLIES: MEDICAL |
| Sub-Total: DENTAL CLINIC |
| 528 INSPECTOR OF ANIMALS |
| SALARIES \& WAGES |
| UNCLASSIFIED: MISCELLANEOUS |
| Sub-Total: INSPECTOR OF ANIMALS |
| 541 COUNCIL ON AGING |
| REPAIR/MAINT: VEHICLES |
| COMMUNICATION: TELEPHONE |
| SUPPLIES: OFFICE |
| OTH CHGS: DUES/SUBSCRIPTN/MTGS |
| UNCLASSIFIED: MISCELLANEOUS |
| UNCLASSIFIED: ACTIVITY EXPENSE |
| Sub-Total: COUNCIL ON AGING |
| 542 YOUTH SERVICES |
| SALARIES \& WAGES |
| Sub-Total: YOUTH SERVICES |


| ORIGINAL BUDGET |  | ADJUSTED BUDGET |  | $\begin{aligned} & \text { EXPENDED } \\ & \text { Y-T-D } \end{aligned}$ |  | ENCUMBERED |  | REMAINING AMOUNT |  | \% REM. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 61,040 | \$ | 61,040 | \$ | 47,987 | \$ | - | \$ | 13,053 | 21\% |
|  | 1,000 |  | 1,000 |  | 1,216 |  | - |  | (216) | -22\% |
|  | 1,667,565 |  | 1,667,565 |  | 1,643,585 |  | - |  | 23,980 | 1\% |
|  | 12,500 |  | 12,500 |  | 8,346 |  | - |  | 4,154 | 33\% |
|  | 31,000 |  | 31,000 |  | 21,749 |  | - |  | 9,251 | 30\% |
|  | 70,000 |  | 70,000 |  | 36,877 |  | - |  | 33,123 | 47\% |
|  | 500 |  | 500 |  | 511 |  | - |  | (11) | -2\% |
| \$ | 1,843,605 | \$ | 1,843,605 | \$ | 1,760,271 | \$ | - | \$ | 83,334 | 5\% |
| \$ | 91,798 | \$ | 92,110 | \$ | 92,109 | \$ | - | \$ | 1 | 0\% |
|  | 11,016 |  | 10,704 |  | 9,950 |  | - |  | 754 | 7\% |
|  | 10,200 |  | 10,200 |  | 10,868 |  | - |  | (668) | -7\% |
| \$ | 113,014 | \$ | 113,014 | \$ | 112,927 | \$ | - | \$ | 87 | 0\% |
| \$ | 6,492 | \$ | 6,492 | \$ | 6,411 | \$ | - | \$ | 81 | 1\% |
|  | 6,000 |  | 6,000 |  | 9,570 |  | - |  | $(3,570)$ | -60\% |
|  | 48,945 |  | 48,945 |  | 45,136 |  | - |  | 3,809 | 8\% |
|  | 2,550 |  | 2,550 |  | 5,646 |  | - |  | $(3,096)$ | -121\% |
|  | 22,787 |  | 22,757 |  | 19,183 |  | - |  | 3,574 | 16\% |
| \$ | 86,774 | \$ | 86,744 | \$ | 85,946 | \$ | - | \$ | 798 | 1\% |
| \$ | 4,909,079 | \$ | 4,910,827 | \$ | 5,527,641 | \$ | 36,586 | \$ | $(671,493)$ | -14\% |
| \$ | 265,121 | \$ | 265,121 | \$ | 240,803 | \$ | - | \$ | 24,318 | 9\% |
|  | 500 |  | 500 |  | 105 |  | - |  | 395 | 79\% |
|  | - |  | - |  | 4,765 |  | - |  | $(4,765)$ | N/A |
|  | 2,000 |  | 2,000 |  | 460 |  | - |  | 1,540 | 77\% |
|  | 2,300 |  | 2,300 |  | 452 |  | - |  | 1,848 | 80\% |
|  | 3,500 |  | 3,500 |  | 2,446 |  | - |  | 1,054 | 30\% |
|  | 150 |  | 150 |  | - |  | - |  | 150 | 100\% |
|  | 4,800 |  | 4,800 |  | 4,714 |  | - |  | 86 | 2\% |
|  | 590 |  | 590 |  | 894 |  | - |  | (304) | -52\% |
| \$ | 278,961 | \$ | 278,961 | \$ | 254,639 | \$ | - | \$ | 24,322 | 9\% |
| \$ | 67,090 | \$ | 67,090 | \$ | 43,750 | \$ | - | \$ | 23,340 | 35\% |
| \$ | 67,090 | \$ | 67,090 | \$ | 43,750 | \$ | - | \$ | 23,340 | 35\% |
| \$ | 7,130 | \$ | 7,130 | \$ | 6,985 | \$ | - | \$ | 145 | 2\% |
|  | 210 |  | 210 |  | 200 |  | - |  | 10 | 5\% |
| \$ | 7,340 | \$ | 7,340 | \$ | 7,185 | \$ | - | \$ | 155 | 2\% |
| \$ | 2,397 | \$ | 2,397 | \$ | 2,397 | \$ | - | \$ | - | 0\% |
|  | 531 |  | 531 |  | - |  | - |  | 531 | 100\% |
| \$ | 2,928 | \$ | 2,928 | \$ | 2,397 | \$ | - | \$ | 531 | 18\% |
| \$ | 47,940 | \$ | 47,940 | \$ | 46,890 | \$ | 3,918 | \$ | $(2,868)$ | -6\% |
|  | 2,550 |  | 2,550 |  | 1,764 |  | - |  | 786 | 31\% |
|  | 2,244 |  | 2,244 |  | 2,092 |  | - |  | 152 | 7\% |
|  | 715 |  | 715 |  | 102 |  | - |  | 613 | 86\% |
|  | 100 |  | 100 |  | - |  | - |  | 100 | 100\% |
|  | 4,640 |  | 4,640 |  | 3,424 |  | - |  | 1,216 | 26\% |
| \$ | 58,189 | \$ | 58,189 | \$ | 54,272 | \$ | 3,918 | \$ | (1) | 0\% |
| \$ | 58,256 | \$ | 58,256 | \$ | 57,714 | \$ | - | \$ | 542 | 1\% |
| \$ | 58,256 | \$ | 58,256 | \$ | 57,714 | \$ | - | \$ | 542 | 1\% |

# TOWN OF MILFORD MASSACHUSETTS <br> EXPENDITURE BY DEPARTMENT 

SCHEDULE A-4

June 30, 2015

## department

543 VETERANS SERVICES
SALARIES \& WAGES
PROF/TECH: MEMORIAL ENGRAVINGS
COMMUNICATION: PRINTING
SUPPLIES: OFFICE/PARADE
OTH CHGS: DUES/SUBSCRIPTN/MTGS
OTH CHGS: FLAGS
OTH CHGS: ORDINARY BENEFITS
OTH CHGS: FUEL
OTH CHGS: DOCTOR
OTH CHGS: MEDICATION
OTH CHGS: HOSPITAL
OTH CHGS: DENTAL
OTH CHGS: MISC BENEFITS OTH CHGS: INVESTIGATIONS REPL EQUIP: OFFICE/FURNITURE Sub-Total: VETERANS SERVICES

549 COMMISSION ON DISABILITY UNCLASSIFIED: MISCELLANEOUS

Sub-Total: COMMISSION ON DISABILITY

TOTAL HUMAN SERVICES

610 LIBRARY
SALARIES \& WAGES
SALARIES \& WAGES, OVERTIME
OTH PER SVC: UNIFORM ALLOWANCE
ENERGY: ELECTRIC
ENERGY: GAS HEATING
NON-ENERGY: WATER
REPAIR/MAINT: BUILDING/GROUNDS
REPAIR/MAINT: OFFICE EQUIPMENT
RENT/LEASE: COMPUTER SERVICES
COMMUNICATION: TELEPHONE
COMMUNICATION: POSTAGE
SUPPLIES: OFFICE
SUPPLIES: PROCESSING
SUPPLIES: DATABASE
SUPPLIES: COMPUTER
SUPPLIES: CUSTODIAL/CLEANING SUPPLIES: BOOKS
SUPPLIES: AUDIO VISUAL/SFTWARE
SUPPLIES: PERIODICALS
SUPPLIES: PROGRAM SUPPLIES
OTH CHGS: IN-STATE TRAVEL
OTH CHGS: DUES/SUBSCRIPTN/MTGS
ADDT EQUIP: OFFICE/FURNITURE
REPL EQUIP: DATA PROCESSING
Sub-Total: LIBRARY
650 PARKS
SALARIES \& WAGES
SALARIES \& WAGES: BIKE TRAIL
ENERGY: ELECTRIC
NON-ENERGY: WATER
REPAIR/MAINT: ATHLETIC FIELD REPAIR/MAINT: POOL
REPAIR/MAINT: OFFICE EQUIPMENT
REPAIR/MAINT: LIGHTS/ATHLT FLD
OTH PROP: LANDFILL CAP MONITOR
COMMUNICATION: TELEPHONE
SUPPLIES: GROUNDSKEEPING
SUPPLIES: GASOLINE
SUPPLIES: OTHER
SUPPLIES: CHEMICALS
UNCLASSIFIED: MISCELLANEOUS
MISC EXPENSE: BIKE TRAIL
REPL EQUIP: PARK \& REC
Sub-Total: PARKS

## ORIGINAL

BUDGET
$\begin{array}{rr}\$ & 32,922 \\ & 500 \\ & 100 \\ & 2,000 \\ & 400 \\ & 3,600 \\ & 206,400 \\ & 58,800 \\ & 4,500 \\ & 8,400 \\ & 1,000 \\ & 1,300 \\ & 60,000 \\ & 1,200 \\ & 1,000 \\ & 382,122\end{array}$

\section*{| $\$$ | 1,130 |
| :--- | :--- |
| $\$$ | 1,130 |}

$\xlongequal{\$} \quad 856,016$

ADJUSTED
BUDGET
EXPENDED

ENCUMBERED
REMAINING
\%
REM.
$\begin{array}{rr}\$ & 914,582 \\ 300 \\ 400 \\ 28,000 \\ 17,000 \\ 2,500 \\ 7,500 \\ 7,500 \\ 45,000 \\ 2,200 \\ 900 \\ & 2,000 \\ 5,000 \\ 9,000 \\ & 4,000 \\ 4,200 \\ & 61,000 \\ & 18,000 \\ & 8,500 \\ & 1,500 \\ & 1,200 \\ & 600 \\ & 5,200 \\ & 900 \\ & 1,146,982 \\ & \end{array}$

| $\$$ | 440,614 | $\$$ | 427,614 |
| :---: | ---: | :--- | ---: |
| 11,550 |  | 11,550 |  |
| 11,145 |  | 11,145 |  |
| 23,889 |  | 36,889 |  |
| 4,154 |  | 4,154 |  |
| 8,780 |  | 8,780 |  |
|  | 32,257 | 32,257 |  |
| 1,159 |  | 1,159 |  |
|  | 24,171 |  | 24,171 |
|  | 1,136 |  | 1,136 |
|  | 26,153 |  | 26,153 |
|  | 17,167 |  | 17,167 |
|  | 12,662 |  | 12,662 |
|  | 6,663 |  | 6,663 |
|  | 11,116 |  | 11,116 |
|  | 7,727 |  | 8,562 |
|  | 8,562 |  | 7,727 |
|  | 648,905 | $\$$ | 648,905 |
|  |  |  |  |


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|  |
| :--- | :--- |


| $\$$ | 1,130 |
| :--- | :--- |
| $\$$ | 1,130 |


| $\$$ - <br> $\$$ - |  |
| :--- | :--- |
|  |  |


| \$ | 927 | \$ | 203 |
| :---: | :---: | :---: | :---: |
| \$ | 927 | \$ | 203 |
| \$ | 5,180 | \$ | 51,833 |


| $18 \%$ |
| ---: |
| $18 \%$ |
| $6 \%$ |

# TOWN OF MILFORD MASSACHUSETTS 

SCHEDULE A-4

| DEPARTMENT DESCRIPTION | ORIGINAL BUDGET |  | ADJUSTED BUDGET |  | $\begin{aligned} & \text { EXPENDED } \\ & \text { Y-T-D } \end{aligned}$ |  | ENCUMBERED |  | REMAINING AMOUNT |  | \% REM. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 691 HISTORICAL COMMISSION |  |  |  |  |  |  |  |  |  |  |  |
| UNCLASSIFIED: MISCELLANEOUS | \$ | 2,352 | \$ | 2,423 | \$ | 1,884 | \$ | 350 | \$ | 189 | 8\% |
| Sub-Total: HISTORICAL COMMISSION | \$ | 2,352 | \$ | 2,423 | \$ | 1,884 | \$ | 350 | \$ | 189 | 8\% |
| TOTAL CULTURAL \& RECREATION | \$ | 1,798,239 | \$ | 1,808,900 | \$ | 1,791,786 | \$ | 4,850 | \$ | 8,312 | 0\% |
| 710 MATURING DEBT |  |  |  |  |  |  |  |  |  |  |  |
| DBT PRN:A28 6/93 POL STA RENOV | \$ | 217,560 | \$ | 217,560 | \$ | 217,560 | \$ | - | \$ | - | 0\% |
| DBT PRN:A41 5/97GODFREY/OBRIEN |  | 69,000 |  | 69,000 |  | 69,000 |  | - |  | - | 0\% |
| DBT PRN:A14 10/00MEMORIAL HALL |  | 85,000 |  | 85,000 |  | 85,000 |  | - |  | - | 0\% |
| DBT PRN:A24 10/00SPRUCE ST FIR |  | 185,000 |  | 185,000 |  | 185,000 |  | - |  | - | 0\% |
| DBT PRN:A23 5/02 CONSIGLI LAND |  | 65,000 |  | 65,000 |  | 65,000 |  | - |  | - | 0\% |
| DBT PRN:A23 5/01 SENIOR CENTER |  | 140,000 |  | 140,000 |  | 140,000 |  | - |  | - | 0\% |
| DBT PRN: A1 1/03 MSE REPAIRS |  | 20,000 |  | 20,000 |  | 20,000 |  | - |  | - | 0\% |
| DBT PRN: A16 5/02 MHS ROOF |  | 55,000 |  | 55,000 |  | 55,000 |  | - |  | - | 0\% |
| DBT PRN: A14 2/06 CUERONI PROP |  | 150,000 |  | 150,000 |  | 150,000 |  | - |  | - | 0\% |
| DBT PRN: A1 MEM \& BRK RENOV |  | 345,000 |  | 345,000 |  | 345,000 |  | - |  | - | 0\% |
| DBT PRN:A2'05+A23'06 GER AUTH |  | 90,000 |  | 90,000 |  | 90,000 |  |  |  | - | 0\% |
| DBT PRN:A1'03 BRK 2\%(5 SCH) \#2 |  | 120,809 |  | 120,809 |  | 120,809 |  |  |  | - | 0\% |
| DBT PRN:A16 10/05 LIBRARY RNOV |  | 85,000 |  | 85,000 |  | 85,000 |  |  |  |  | 0\% |
| DBT PRN:A1 1/03 MHS(5 SCH PRJ) |  | 110,000 |  | 110,000 |  | 110,000 |  | - |  | - | 0\% |
| DBT PRN:A1 1/03 WDL(5 SCH PRJ) |  | 33,000 |  | 33,000 |  | 33,000 |  | - |  | - | 0\% |
| DBT PRN: MHS ROADS/PARKING LOT |  | 105,000 |  | 105,000 |  | 105,000 |  | - |  | - | 0\% |
| DBT PRN: STACY ROOF/WINDOWS |  | 65,000 |  | 65,000 |  | 65,000 |  | - |  | - | 0\% |
| DBT PRN: GER AUTH EXPAN/RENV\#2 |  | 15,000 |  | 15,000 |  | 15,000 |  | - |  | - | 0\% |
| DBT PRN: GER AUTH EXPAN/RENV\#3 |  | 20,000 |  | 20,000 |  | 20,000 |  | - |  | - | 0\% |
| DBT PRN: ATHLETIC COMPLEX |  | 135,000 |  | 135,000 |  | 135,000 |  | - |  | - | 0\% |
| sub-Total: MATURING DEBT | \$ | 2,110,369 | \$ | 2,110,369 | \$ | 2,110,369 | \$ | - | \$ | - | 0\% |
| 751 INTEREST-LONG TERM |  |  |  |  |  |  |  |  |  |  |  |
| DBT INT:A28 6/93 POL STA RENOV | \$ | 6,649 | \$ | 6,649 | \$ | 6,649 | \$ | - | \$ | - | 0\% |
| DBT INT:A41 5/97GODFREY/OBRIEN |  | 7,940 |  | 7,940 |  | 7,940 |  | - |  | - | 0\% |
| DBT INT:A14 10/00MEMORIAL HALL |  | 13,180 |  | 13,180 |  | 13,180 |  | - |  | - | 0\% |
| DBT INT:A24 10/00SPRUCE ST FIR |  | 30,160 |  | 30,160 |  | 30,160 |  | - |  | - | 0\% |
| DBT INT:A23 5/02 CONSIGLI LAND |  | 10,080 |  | 10,080 |  | 10,080 |  | - |  | - | 0\% |
| DBT INT:A23 5/01 SENIOR CENTER |  | 24,600 |  | 24,600 |  | 24,600 |  | - |  | - | 0\% |
| DBT INT: A1 1/03 MSE REPAIRS |  | 9,116 |  | 9,116 |  | 9,116 |  | - |  | - | 0\% |
| DBT INT: A16 5/02 MHS ROOF |  | 26,566 |  | 26,566 |  | 26,566 |  | - |  | - | 0\% |
| DBT INT: A14 2/06 CUERONI PROP |  | 74,813 |  | 74,813 |  | 74,813 |  | - |  | - | 0\% |
| DBT INT: A1 1/03 MEM\&BRK RENOV |  | 204,125 |  | 204,125 |  | 204,125 |  | - |  | - | 0\% |
| DBT INT:A2'05+A23'06 GER AUTH |  | 317,038 |  | 317,038 |  | 317,038 |  | - |  | - | 0\% |
| DBT INT:A1'03 BRK 2\% (5 SCH)\#2 |  | 33,826 |  | 33,826 |  | 33,826 |  | - |  | - | 0\% |
| DBT INT:A16 10/05 LIBRARY RNOV |  | 36,848 |  | 36,848 |  | 36,848 |  | - |  | - | 0\% |
| DBT INT:A1 1/03 MHS(5 SCH PRJ) |  | 56,265 |  | 56,265 |  | 56,265 |  | - |  | - | 0\% |
| DBT INT:A1 1/03 WDL(5 SCH PRJ) |  | 16,530 |  | 16,530 |  | 16,530 |  | - |  | - | 0\% |
| DBT INT: MHS ROADS/PARKING LOT |  | 66,281 |  | 66,281 |  | 66,281 |  | - |  | - | 0\% |
| DBT INT: STACY ROOF/WINDOWS |  | 32,813 |  | 32,813 |  | 32,813 |  | - |  | - | 0\% |
| DBT INT: GER AUTH EXPAN/RENV\#2 |  | 7,325 |  | 7,325 |  | 7,325 |  | - |  | - | 0\% |
| DBT INT: GER AUTH EXPAN/RENV\#3 |  | 5,565 |  | 5,565 |  | 5,365 |  | - |  | 200 | 4\% |
| DBT INT: A15:10/10-ATHLETIC |  | 46,605 |  | 46,605 |  | 45,255 |  | - |  | 1,350 | 3\% |
| Sub-Total: INTEREST-LONG TERM | \$ | 1,026,325 | \$ | 1,026,325 | \$ | 1,024,775 | \$ | - | \$ | 1,550 | 0\% |
| 752 INTEREST-SHORT TERM |  |  |  |  |  |  |  |  |  |  |  |
| S/T INT: BOND ANTICIPATN NOTES | \$ | 100,000 | \$ | 100,000 | \$ | 82,604 | \$ | - | \$ | 17,396 | 17\% |
| S/T INT: ABATEMENT INTEREST |  | 14,000 |  | 14,000 |  | - |  | - |  | 14,000 | 100\% |
| S/T INT: GRNT ANTICIPATN NOTES |  | 6,000 |  | 6,000 |  | 397 |  | - |  | 5,603 | 93\% |
| Sub-Total: INTEREST-SHORT TERM | \$ | 120,000 | \$ | 120,000 | \$ | 83,001 | \$ | - | \$ | 36,999 | 31\% |
| TOTAL DEBT SERVICES | \$ | 3,256,694 | \$ | 3,256,694 | \$ | 3,218,145 | \$ | - | \$ | 38,549 | 1\% |

# TOWN OF MILFORD MASSACHUSETTS <br> EXPENDITURE BY DEPARTMENT <br> June 30, 2015 

SCHEDULE A-4

| DEPARTMENT DESCRIPTION | ORIGINAL BUDGET |  | ADJUSTED BUDGET |  | $\begin{aligned} & \text { EXPENDED } \\ & \text { Y-T-D } \end{aligned}$ |  | ENCUMBERED |  | REMAINING AMOUNT |  | \% REM. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 911 RETIREMENT \& PENSION CONTRIB. |  |  |  |  |  |  |  |  |  |  |  |
| FRINGE: RETIREMENT FUND | \$ | 3,776,247 | \$ | 3,776,247 | \$ | 3,776,246 | \$ | - | \$ | 1 | 0\% |
| FRINGE: NON-CONTRIB PENSIONS |  | 43,025 |  | 43,025 |  | 39,198 |  | - |  | 3,827 | 9\% |
| Sub-Total: RETIREMENT \& PENSION CONTRIB. | \$ | 3,819,272 | \$ | 3,819,272 | \$ | 3,815,444 | \$ | - | \$ | 3,828 | 0\% |
| 912 WORKER'S COMPENSATION |  |  |  |  |  |  |  |  |  |  |  |
| FRINGE: WORKERS COMPENSATION | \$ | 425,000 | \$ | 425,000 | \$ | 403,085 | \$ | - | \$ | 21,915 | 5\% |
| Sub-Total: WORKER'S COMPENSATION | \$ | 425,000 | \$ | 425,000 | \$ | 403,085 | \$ | - | \$ | 21,915 | 5\% |
| 913 UNEMPLOYMENT COMPENSATION |  |  |  |  |  |  |  |  |  |  |  |
| FRINGE: UNEMPLOYMENT INS-TOWN | \$ | 35,000 | \$ | 35,000 | \$ | 12,520 | \$ | - | \$ | 22,480 | 64\% |
| FRINGE: UNEMPLOYMNT INS-SCHOOL |  | 165,000 |  | 165,000 |  | 18,454 |  | - |  | 146,546 | 89\% |
| Sub-Total: UNEMPLOYMENT COMPENSATION | \$ | 200,000 | \$ | 200,000 | \$ | 30,974 | \$ | - | \$ | 169,026 | 85\% |
| 914 EMPLOYEE HEALTH INSURANCE |  |  |  |  |  |  |  |  |  |  |  |
| FRINGE: HEALTH INSURANCE | \$ | 10,311,071 | \$ | 10,311,071 | \$ | 7,506,759 | \$ | - | \$ | 2,804,312 | 27\% |
| OPEB APPROPRIATION |  | 600,000 |  | 600,000 |  | 600,000 |  | - |  | - | 0\% |
| FRINGE: MEDICARE |  | 715,850 |  | 715,850 |  | 661,702 |  | - |  | 54,148 | 8\% |
| Sub-Total: EMPLOYEE HEALTH INSURANCE | \$ | 11,626,921 | \$ | 11,626,921 | \$ | 8,768,461 | \$ | - | \$ | 2,858,460 | 25\% |
| TOTAL EMPLOYEE BENEFITS | \$ | 16,071,193 | \$ | 16,071,193 | \$ | 13,017,964 | \$ | - | \$ | 3,053,229 | 19\% |


| SUMMARY TOTALS: |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GENERAL GOVERNMENT \$ | 3,682,010 | \$ | 3,757,413 |  | 3,370,778 | \$ | 48,904 | \$ | 336,661 | 9\% |
| PUBLIC SAFETY | 10,051,877 |  | 10,058,172 |  | 9,966,883 |  | 898 |  | 90,391 | 1\% |
| EDUCATION | 42,774,698 |  | 43,071,411 |  | 42,570,638 |  | 296,532 |  | 204,241 | 0\% |
| PUBLIC WORKS \& FACILITIES | 4,909,079 |  | 4,910,827 |  | 5,527,641 |  | 36,586 |  | $(671,493)$ | -14\% |
| TOTAL HUMAN SERVICES | 856,016 |  | 856,016 |  | 799,003 |  | 5,180 |  | 51,833 | 6\% |
| CULTURAL \& RECREATION | 1,798,239 |  | 1,808,900 |  | 1,791,786 |  | 4,850 |  | 8,312 | 0\% |
| DEBT SERVICES | 3,256,694 |  | 3,256,694 |  | 3,218,145 |  | - |  | 38,549 | 1\% |
| EMPLOYEE BENEFITS | 16,071,193 |  | 16,071,193 |  | 13,017,964 |  | - |  | 3,053,229 | 19\% |
| SUB TOTAL \$ | 83,399,806 | \$ | 83,790,626 |  | 80,262,838 | \$ | 392,950 | \$ | 3,111,723 | 4\% |
| Less Expenses Reported as Transfers Out on Schedule A-2: |  |  |  |  |  |  |  |  |  |  |
| General Government - Department 194 |  |  |  |  | 86,800 |  |  |  |  |  |
| Public Works \& Facilities - Department 425 |  |  |  |  | (400) |  |  |  |  |  |
| Employee Benefits - Department 914 |  |  |  |  | $(600,000)$ |  |  |  |  |  |
| GRAND TOTAL \$ | 83,399,806 | \$ | 83,790,626 |  | 79,749,238 | \$ | 392,950 | \$ | 3,111,723 | 4\% |


| DEPARTMENT DESCRIPTION | BUDGET |  | $\begin{gathered} \text { EXPENDED } \\ \text { Y-T-D } \end{gathered}$ |  | REMAINING AMOUNT |  | \% REM. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 122 SELECTMEN |  |  |  |  |  |  |  |
| A7:GDFRY BRK CHAIN FENCE 10/09 | \$ | 2,500 | \$ | - | \$ | 2,500 | 100\% |
| A30/30/24/22/9:GodfryBrk10/07-10/10 |  | 390,247 |  | 176,984 |  | 213,263 | 55\% |
| A45:RT 16 TRAFFIC IMPROV 10/04 |  | 13,345 |  | - |  | 13,345 | 100\% |
| A27:ALT RTE STDY-CONSULT 10/05 |  | 10,500 |  | - |  | 10,500 | 100\% |
| A(5)31,18:UprChasCleanUp5/07Tru5/12 |  | 40,045 |  | 10,974 |  | 29,071 | 73\% |
| A26: Rt 16 Traffic Improv 05/11 |  | 28,567 |  | 6,200 |  | 22,367 | 78\% |
| A:21 PLAN/RENOV ATHL FLD 10/06 |  | 1,188 |  | 1,188 |  | - | 0\% |
| A1: JULY 413 FIREWORKS 10/13 |  | 18,000 |  | 18,000 |  | - | 0\% |
| A1: JULY 414 FIREWORKS 10/14 |  | 18,000 |  | - |  | 18,000 | 100\% |
| A7: Concession Stand 10/11 |  | 150,000 |  | 116,299 |  | 33,701 | 22\% |
| A15: Ramp Draper Park 10/11 |  | 10,801 |  | - |  | 10,801 | 100\% |
| A27: Acquir Land Parcels 5/12 |  | 6,300 |  | - |  | 6,300 | 100\% |
| A17: Replace Windows TH 10/12 |  | 144,637 |  | 134,323 |  | 10,314 | 7\% |
| A24: Replace Roof/Police Dept 10/12 |  | 27,184 |  | - |  | 27,184 | 100\% |
| A18: MYC-Architect / Engineer 5/13 |  | 40,729 |  | 40,729 |  | - | 0\% |
| A9: Replace Phone System 10/13 14 |  | 276 |  | 236 |  | 40 | 14\% |
| A16: Consult Water Comp 10/13 14 |  | 104,306 |  | 2,030 |  | 102,276 | 98\% |
| A22: GIS Project 5/14 |  | 15,000 |  | 15,000 |  | - | 0\% |
| A26: Demo 11 Temple St 5/14 |  | 30,000 |  | 9,175 |  | 20,825 | 69\% |
| A28: Flashing Beacon 5/14 |  | 23,000 |  | 19,635 |  | 3,365 | 15\% |
| A4: Upper TH Audio System 10/14 |  | 50,000 |  | 37,477 |  | 12,523 | 25\% |
| A11: Louisa Lake Dam Inspection 10/14 |  | 100,000 |  | 6,415 |  | 93,585 | 94\% |
| A13: Sr. Center 2nd Floor 10/14 |  | 75,000 |  | 118 |  | 74,882 | 100\% |
| A16: Godfrey Brk Land Takings 10/14 |  | 20,000 |  | - |  | 20,000 | 100\% |
| A17: MSE Assessment Study 10/14 |  | 40,000 |  | - |  | 40,000 | 100\% |
| A21: Replace TH Heating Units 10/14 |  | 136,000 |  | 123,020 |  | 12,980 | 10\% |
| A22,27: TH Gutters 10/14-15 |  | 299,000 |  | 10,626 |  | 288,374 | 96\% |
| A2: State \& Fed Grant Applications 5/15 |  | 36,598 |  | - |  | 36,598 | 100\% |
| Sub- Total: SELECTMEN | \$ | 1,831,223 | \$ | 728,429 | \$ | 1,102,794 | 60\% |
| 132 FINANCE COMMITTEE |  |  |  |  |  |  |  |
| A31: Tablets 5/14 | \$ | 12,000 | \$ | - | \$ | 12,000 | 100\% |
| Sub-Total: FINANCE COMMITTEE | \$ | 12,000 | \$ | - | \$ | 12,000 | 100\% |
| 152 PERSONNEL BOARD |  |  |  |  |  |  |  |
| A5: Classificatin \& Comp Study 10/13 14 | \$ | 400 | \$ | 400 | \$ | - | 0\% |
| Sub-Total: PERSONNEL BOARD | \$ | 400 | \$ | 400 | \$ | - | 0\% |
| 155 INFORMATION TECHNOLOGY |  |  |  |  |  |  |  |
| A23: Information Tech 10/13 FY14 | \$ | 24,946 | \$ | 14,382 | \$ | 10,564 | 42\% |
| Sub-Total: INFORMATION TECHNOLOGY | \$ | 24,946 | \$ | 14,382 | \$ | 10,564 | 42\% |
| TOTAL GENERAL GOVERNMENT | \$ | 1,868,569 | \$ | 743,211 | \$ | 1,125,358 | 60\% |


| DEPARTMENT |  |  | EXPENDED |  | REMAINING |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| DESCRIPTION |  | BUDGET |  | Y-T-D |  | AMOUNT |
|  |  |  |  |  |  |  |

## REPORT OF GENERAL FUND ARTICLES

June 30, 2015

| DEPARTMENT DESCRIPTION | BUDGET |  | EXPENDEDY-T-D |  | REMAINING AMOUNT |  | \% REM. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 610 LIBRARY |  |  |  |  |  |  |  |
| A6: Replace Roof 10/13 14 | \$ | 325,430 | \$ | 239,294 | \$ | 86,136 | 26\% |
| A20: Upgrade Electrical Grid 10/14 |  | 20,000 |  | 15,997 |  | 4,003 | 20\% |
| A20: New Computers 10/14 |  | 15,000 |  | - |  | 15,000 | 100\% |
| Sub-Total: LIBRARY | \$ | 360,430 | \$ | 255,291 | \$ | 105,139 | 29\% |
| 650 PARKS |  |  |  |  |  |  |  |
| A35: Fino Field Well 05/11 | \$ | 35,000 | \$ | - | \$ | 35,000 | 100\% |
| A32:REPL FENCE-MHS SFTBAL 6/04 |  | 2,022 |  | - |  | 2,022 | 100\% |
| A24: Muni Pool Repair |  | 9,710 |  | 4,599 |  | 5,111 | 53\% |
| A6: Tractor Mower 10/12 |  | 6,520 |  | - |  | 6,520 | 100\% |
| A26 Maintenance - Upper Charles Trail 10/12 |  | 9,232 |  | 166 |  | 9,066 | 98\% |
| A30: Plains Park - Environmental Issues 10/12 |  | 101,831 |  | 93,928 |  | 7,903 | 8\% |
| A11: Dump Truck 10/13 14 |  | 44,000 |  | 36,625 |  | 7,375 | 17\% |
| A5: Purchase New Tractor 10/14 |  | 18,000 |  | 17,839 |  | 161 | 1\% |
| A12: N. Purchase Cemt. Tree Work 10/14 |  | 2,550 |  | - |  | 2,550 | 100\% |
| Sub-Total: PARKS | \$ | 228,865 | \$ | 153,157 | \$ | 75,708 | 33\% |
| TOTAL CULTURAL \& RECREATION | \$ | 589,295 | \$ | 408,448 | \$ | 180,847 | 31\% |
| 914 EMPLOYEE HEALTH INSURANCE |  |  |  |  |  |  |  |
| A12: EE Mitigation/Health Insurance 10/12 | \$ | 50,619 | \$ | 15,855 | \$ | 34,764 | 69\% |
| Sub-Total: EMPLOYEE HEALTH INSURANCE | \$ | 50,619 | \$ | 15,855 | \$ | 34,764 | 69\% |
| TOTAL EMPLOYEE BENEFITS | \$ | 50,619 | \$ | 15,855 | \$ | 34,764 | 69\% |
| TOTAL GENERAL FUND ARTICLES | \$ | 3,498,949 | \$ | 469,573 | \$ | 2,029,376 | 58\% |
| 300 SCHOOL DEPT |  |  |  |  |  |  |  |
| A19,21,13: Student Act Fund Vending 6/10-5/12 | \$ | 13,390 | \$ | 4,493 | \$ | 8,897 | 66\% |
| A7: Walnut St Parking Lot 10/10 |  | 5,130 |  | - |  | 5,130 | 100\% |
| Sub-Total: School Dept | \$ | 18,520 | \$ | 4,493 | \$ | 14,027 | 76\% |
| TOTAL ARTICLES | \$ | 3,517,469 | \$ | 474,066 | \$ | 2,043,403 | 58\% |
| TOTAL ARTICLES CLOSED AT 05/18/2015 ANNUAL TOWN MEETING |  |  |  |  | \$ | 9,132 |  |
| TOTAL ARTICLES ENCUMBERED TO FISCAL YEAR 2016 |  |  |  |  | \$ | 1,850,739 |  |


| ASSESSMENTS | ASSESSMENTS BUDGETED FISCAL 2015 |  | EXPENDED AS OF June 30, 2015 |  | FAVORABLE OR (UNFAVORABLE) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Special Education Ch 71B, S10-12, D2 | \$ | 15,187 | \$ | 28,631 | \$ | $(13,444)$ |
| School Choice Assessment | \$ | 835,855 | \$ | 1,046,535 | \$ | $(210,680)$ |
| Mosquito Control / B3 | \$ | 45,238 | \$ | 47,705 | \$ | $(2,467)$ |
| Air Pollution / B4 | \$ | 7,687 | \$ | 7,650 | \$ | 37 |
| Metro Area Planning Council / B5 | \$ | 9,041 | \$ | 14,092 | \$ | $(5,051)$ |
| RMV Non-renewal Surcharge / B7 | \$ | 35,520 | \$ | 33,036 | \$ | 2,484 |
| Charter School Sending Tuition | \$ | 29,090 | \$ | 66,625 | \$ | $(37,535)$ |
| Total Assessments | \$ | 977,618 | \$ | 1,244,274 | \$ | $(266,656)$ |

## SUMMARY OF GENERAL FUND EXPENDITURES:

|  |  |  | EXPENDED (Excl. Encumb.) AS OF June 30, 2015 |  | $\qquad$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| General Fund Expenses (Sched A-4) | \$ | - | \$ | - | \$ | - |
| General Fund Articles (Sched A-5) | \$ | 4,920,229 | \$ | 2,541,928 | \$ | 2,378,301 |
| General Fund Assessments (Sched A-6) | \$ | 977,618 | \$ | 1,244,274 | \$ | $(266,656)$ |
| Total G/F Expenditures (Excl. Transfers) | \$ | 5,897,847 | \$ | 3,786,202 | \$ | 2,111,645 |
| General Fund Transfers Out (Sched A-2) | \$ | 3,283,254 | \$ | 3,283,254 | \$ | - |
| Total General Fund Expenditures | \$ | 9,181,101 | \$ | 7,069,456 | \$ | 2,111,645 |

TOWN OF MILFORD, MASSACHUSETTS COMBINED BALANCE SHEET
JUNE 30,2015
ALL SPECIAL REVENUE FUNDS
L-я әાnрәчэ्S



| $\$$ | $3,572,113$ |
| :--- | :--- |
| $\$$ | $3,572,113$ |

$\$ \quad 4,370,395$


 21,559
\$ 609,137




609,137




TOWN OF MILFORD, MASSACHUSETTS


## TOWN OF MILFORD, MASSACHUSETTS <br> Statement of changes in fund balance <br> JUNE 30, 2015 <br> SCHOOL LUNCH PROGRAM - FUND 2200

Schedule B2-a

UNRESERVED | FUND BALANCE |
| :---: |
| $\$ 84,195$ |

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2015
HIGHWAY IMPROVEMENT PROGRAMS - FUND 2300/2530
Schedule B2-b


TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
JUNE 30, 2015
REVOLVING - FUND 24
Schedule B2-c

| REVOLVING ACCOUNT NAME |  | $\begin{gathered} \text { BALANCE } \\ \text { 7/1/2014 } \end{gathered}$ |  | RECEIPTS |  | EXPENDITURES |  |  |  | $\begin{aligned} & \text { BALANCE } \\ & \text { 6/30/2015 } \end{aligned}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | PAYROLLS | EXPENSE |  |  |  |
| Conservation Wetlands | 2417 | \$ | 29,669 |  |  | \$ | 5,965 | \$ | - | \$ | 3,632 | \$ | 32,002 |
| Police Department Off Duty Payroll | 2420 | \$ | $(3,832)$ | \$ | 703,710 | \$ | 732,008 | \$ | - | \$ | $(32,130)$ |
| Fire Department Off Duty Payroll | 2421 | \$ | 8,342 | \$ | 97,875 | \$ | 91,421 | \$ | - | \$ | 14,796 |
| Compensated Absences | 2425 | \$ | 46,836 | \$ | 100,000 | \$ | 54,366 | \$ | - | \$ | 92,470 |
| School Dept. Shining Star | 2471 | \$ | 93,126 | \$ | 151,498 | \$ | 120,547 | \$ | 30,016 | \$ | 94,061 |
| School Dept. School Property Use | 2472 | \$ | 70,419 | \$ | 17,360 | \$ | 7,892 | \$ | - | \$ | 79,887 |
| School Dept. Lost Book Account | 2473 | \$ | 7,514 | \$ | 415 | \$ | - | \$ | - | \$ | 7,929 |
| School Department Athletic Events | 2474 | \$ | 86,742 | \$ | 121,172 | \$ | 4,074 | \$ | 184,204 | \$ | 19,636 |
| Community Use Revolving | 2475 | \$ | 456,859 | \$ | 1,094,874 | \$ | 787,911 | \$ | 557,634 | \$ | 206,188 |
| Sch. Dept. Summer School Tuition | 2477 | \$ | 61,689 | \$ | 22,461 | \$ | 38,000 | \$ | 126 | \$ | 46,024 |
| School Theater Events | 2478 | \$ | 6,079 | \$ | 14,311 | \$ | - | \$ | 12,288 | \$ | 8,102 |
| Property Use Revolving | 2479 | \$ | 26,898 | \$ | 15,030 | \$ | 1,710 | \$ | 2,870 | \$ | 37,348 |
| Non- Resident Tuition | 2480 | \$ | 40,204 | \$ | - | \$ | 15,168 | \$ | 255 | \$ | 24,781 |
| School Dept. School Choice | 2484 | \$ | 867,165 | \$ | 414,345 | \$ | 2,284 | \$ | 539,367 | \$ | 739,859 |
| School Dept. Guidance | 2485 | \$ | 5,791 | \$ | 39,024 | \$ | - | \$ | 2,572 | \$ | 42,243 |
| School East Side Café -MSE | 2486 | \$ | 310 | \$ | - | \$ | - | \$ | 103 | \$ | 207 |
| School Bistro (SPED) Revolving | 2487 | \$ | 9,515 | \$ | 4,233 | \$ | - | \$ | 6,723 | \$ | 7,025 |
| School E-Rate Revolving | 2488 | \$ | - | \$ | 1,252 | \$ | - | \$ | - | \$ | 1,252 |
| School Circuit Breaker | 2489 | \$ | 1,668,249 | \$ | 1,558,904 | \$ | - | \$ | 1,748,722 | \$ | 1,478,431 |
| Retirement Office Payroll | 2490 | \$ | 19,635 | \$ | 100,334 | \$ | 103,315 | \$ | 3,534 | \$ | 13,120 |
| Parks \& Recreation Revolving | 2461 | \$ | 7,676 | \$ | 8,221 | \$ | - | \$ | 4,402 | \$ | 11,495 |
| Council on Aging Revolving | *2451 | \$ | 15,340 | \$ | 9,474 | \$ | 8,928 | \$ | 2,883 | \$ | 13,003 |
| Commission on Disability | *2455 | \$ | 2,083 | \$ | - | \$ | - | \$ | - | \$ | 2,083 |
| Library Lost Book/Replacement | *2460 | \$ | 4,722 | \$ | 3,000 | \$ | - | \$ | 1,709 | \$ | 6,013 |
| Youth Commission Revolving | *2462 | \$ | 74,824 | \$ | 90,143 | \$ | 63,780 | \$ | 33,719 | \$ | 67,468 |
| Parks: N. Purchase Cemetery | *2463 | \$ | 1,335 | \$ | 50 | \$ | - | \$ | 301 | \$ | 1,084 |
| ZBA Revolving Account | *2464 | \$ | 3,278 | \$ | 7,290 | \$ | 1,925 | \$ | 4,048 | \$ | 4,595 |
| Totals |  | \$ | 3,610,468 | \$ | 4,580,941 | \$ | 2,033,329 | \$ | 3,139,108 | \$ | 3,018,972 |

TOWN OF MILFORD, MASSACHUSETTS STATEMENT OF CHANGES IN FUND BALANCE

STATEMENT OF CHANGES IN FUND BALANCE

 TRANSFER
TO／（FROM）

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 Noが －
 STATE AND FEDERAL PROGRAMS－FUND 37XX




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$(1,167)$
$(1,416)$
27,056
18,861
3,377
2,960
2,960
4,433
46,801
46,801
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$(3)$
$(41,183)$
94,580

53,271
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30,450
54,785
25，487
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 BALANCE
7／1／2014

2,342
$(263)$
150
1,167
1,416
54,658
2,026
$(255)$
$(2,402)$
$(4,433)$
$(39,328)$
$(242)$
41,709
$(78,307)$


SCHOOL DEPARTMENT
15 Perkin -142


## STATE

14 Academic Support Srvc
14 Coor Fam－Com
14 Full Day Kindergarten
15 Academic Support Srvc
15 Coor Fam－Com
15 Academic Support
15 Full Day Kindergarten
Subtotal State－Grants
TOTAL ALL GRANTS

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
SPECIAL REVENUES - GIFT FUNDS \& OTHER SPECIAL REVENUE FUNDS 26XX/36XX
6/30/2015
Schedule B2-e

|  |  | $\begin{gathered} \text { BEGINNING } \\ \text { BALANCE } \\ \text { 7/1/2014 } \\ \hline \end{gathered}$ |  | CONTRIBUTIONS RECEIPTS |  | TRANS FROM/(TO) OTHER FUNDS |  | EXPENSES |  | BALANCE CARRIED FORWARD |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SELECTMEN: |  |  |  |  |  |  |  |  |  |  |  |
| Town Hall Reded Y2K | 2601 | \$ | 5,833 | \$ | - | \$ | - | \$ | - | \$ | 5,833 |
| Enron Gift Account/Conslt | 2602 | \$ | 14,310 | \$ | - | \$ | - | \$ | - | \$ | 14,310 |
| Enron Power Co. Gift | 2603 | \$ | 1,944 | \$ | - | \$ | - | \$ | - | \$ | 1,944 |
| Community Activities Gift | 2604 | \$ | 2,856 | \$ | - | \$ | - | \$ | - | \$ | 2,856 |
| Net Metering Credit | 2605 | \$ | 83,774 | \$ | 538,211 | \$ | $(253,379)$ | \$ | 342,798 | \$ | 25,808 |
| Boston Edison Settlement | 2606 | \$ | 500 | \$ | - | \$ | - | \$ | - | \$ | 500 |
| Town Hall Gift Account | 2607 | \$ | 308 | \$ | - | \$ | - | \$ | - | \$ | 308 |
| On St. Parking Fees | 2608 | \$ | 65,722 | \$ | 5,326 | \$ | - | \$ | - | \$ | 71,048 |
| Insurance Reimbrsement | 2609 | \$ | 218 | \$ | - | \$ | - | \$ | - | \$ | 218 |
| Sale of Real Estate | 2610 | \$ | 12 | \$ | - | \$ | - | \$ | - | \$ | 12 |
| Sale of Bonds - Premium | 2613 | \$ | - | \$ | 73,456 | \$ | - | \$ | 10,621 | \$ | 62,835 |
| Milford Youth Center Gift | 2614 | \$ | 25,000 | \$ | - | \$ | - | \$ | - | \$ | 25,000 |
| Vets Signs | 2641 | \$ | - | \$ | 2,200 | \$ | - | \$ | - | \$ | 2,200 |
| Spay \& Neuter | 2649 | \$ | 14,273 | \$ | 1,570 | \$ | - | \$ | 120 | \$ | 15,723 |
| Biomeasure - TIF | 2650 | \$ | 60,623 | \$ | - | \$ | - | \$ | 18,439 | \$ | 42,184 |
| Lowes (TIF) 2005 | 2651 | \$ | 1,433 | \$ | - | \$ | - | \$ | 1,433 | \$ | - |
| Uppr Charles Trail | 2653 | \$ | 2,000 | \$ | - | \$ | - | \$ | - | \$ | 2,000 |
| Aquatic Mgt - Louisa Lake | 2654 | \$ | 2,067 | \$ | - | \$ | - | \$ | 567 | \$ | 1,500 |
| Milford Pond Boat Ramp | 2655 | \$ | 3,937 | \$ | - | \$ | - | \$ | - | \$ | 3,937 |
| Comcast Expand Sch Web | 2696 | \$ | 42,552 | \$ | 60,893 | \$ | - | \$ | 57,741 | \$ | 45,704 |
| I.A Vets Gift | 2697 | \$ | - | \$ | 2,500 | \$ | - | \$ | - | \$ | 2,500 |
| Sub-Total - Selectmen |  | \$ | 327,362 | \$ | 684,156 | \$ | $(253,379)$ | \$ | 431,719 | \$ | 326,420 |
| POLICE DEPT: |  |  |  |  |  |  |  |  |  |  |  |
| Miscellaneous Gifts | 2619 | \$ | 625 | \$ | - | \$ | - | \$ | 19 | \$ | 606 |
| Explorer Gift | 2625 | \$ | 2,990 | \$ | 3,595 | \$ | - | \$ | 1,113 | \$ | 5,472 |
| Violence Intervention Gift | 2627 | \$ | 2,111 | \$ | - | \$ | - | \$ | - | \$ | 2,111 |
| Police Law Enfmnt State | 2629 | \$ | 14,975 | \$ | 2,500 | \$ | - | \$ | - | \$ | 17,475 |
| Restitution | 2630 | \$ | 1,715 | \$ | - | \$ | - | \$ | 1,715 | \$ | - |
| Auxiliary Gift | 2631 | \$ | 2,888 | \$ | 250 | \$ | - | \$ | 350 | \$ | 2,788 |
| Accident Reconstr Eq Gift | 2633 | \$ | 15 | \$ | - | \$ | - | \$ | 15 | \$ | - |
| Sub-Total - Police |  | \$ | 25,319 | \$ | 6,345 | \$ | - | \$ | 3,212 | \$ | 28,452 |
| FIRE DEPT: |  |  |  |  |  |  |  |  |  |  |  |
| Fire Dept Gift Account | 2635 | \$ | 6,926 | \$ | 2,675 | \$ | - | \$ | 5,000 | \$ | 4,601 |
| Sub-Total - Fire |  | \$ | 6,926 | \$ | 2,675 | \$ | - | \$ | 5,000 | \$ | 4,601 |
| OTHER: |  |  |  |  |  |  |  |  |  |  |  |
| Milford family Health Fair | 2642 | \$ | 2,785 | \$ | - | \$ | - | \$ | - | \$ | 2,785 |
| Parks Restitution | 2663 | \$ | 3,297 | \$ | - | \$ | - | \$ | 638 | \$ | 2,659 |
| Library Renewable Engy CEC | 2665 | \$ | 1,275 | \$ | - | \$ | - | \$ | 439 | \$ | 836 |
| Callable Bonds | 2669 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| Parks-Stoneridge Gift | 2671 | \$ | 79,615 | \$ | - | \$ | - | \$ | 500 | \$ | 79,115 |
| Rubbish/Recycling Program | 2673 | \$ | - | \$ | 1,500 | \$ | - | \$ | - | \$ | 1,500 |
| Ind Com BearHill Sign Proj. | 2674 | \$ | 174 | \$ | - | \$ | - | \$ | - | \$ | 174 |
| Dog Control/Vet's Fee Gift | 2675 | \$ | 4,857 | \$ | 1,052 | \$ | - | \$ | 996 | \$ | 4,913 |
| Dog Control Account | 2676 | \$ | 2,607 | \$ | - | \$ | - | \$ | - | \$ | 2,607 |
| Cemetery Sale of Lots | 2677 | \$ | 47,150 | \$ | 2,800 | \$ | - | \$ | - | \$ | 49,950 |
| Board Of Health - Hill Recl | 2678 | \$ | 2,496 | \$ | - | \$ | - | \$ | - | \$ | 2,496 |
| Council On Aging Gift | 2679 | \$ | 173 | \$ | - | \$ | - | \$ | - | \$ | 173 |
| Commission on Disability | 2680 | \$ | - | \$ | 567 | \$ | - | \$ | 567 | \$ | - |
| Library Gifts | 2681 | \$ | 5,162 | \$ | 6,414 | \$ | - | \$ | 2,171 | \$ | 9,405 |
| Skateboard Park | 2691 | \$ | 729 | \$ | - | \$ | - | \$ | - | \$ | 729 |
| Sub-Total - Other |  | \$ | 150,320 | \$ | 12,333 | \$ | - | \$ | 5,311 | \$ | 157,342 |
| GENERAL GOV. GIFT FUNDS |  | \$ | 509,927 | \$ | 705,509 | \$ | $(253,379)$ | \$ | 445,242 | \$ | 516,815 |

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
SPECIAL REVENUES - GIFT FUNDS \& OTHER SPECIAL REVENUE FUNDS 26XX/36XX 6/30/2015


| $\$$ | 576,180 | $\$$ | 803,359 | $\$$ | $(253,379)$ | $\$$ | 517,023 | $\$$ | 609,137 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |

# TOWN OF MILFORD, MASSACHUSETTS <br> STATEMENT OF CHANGES IN FUND BALANCE <br> 6/30/2015 

Schedule B2-f

## SMALL CITIES GRANT - FUND 2712/14/15

| PROJECT | BALANCE7/1/2014 |  | GOVERNMENT RECEIPTS |  | INTEREST EARNED |  | EXPENDITURES |  | CARRIED FORWARD |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CDBG Grants | \$ | 9,669 | \$ | 21,464 | \$ | 3 | \$ | 9,577 | \$ | 21,559 |

EXPENDITURES WERE CLASSIFIED AS FOLLOWS:

| $\$$ | 8,830 | Payrolls (Administration) |
| :--- | ---: | :--- |
| $\$$ | 747 | General Expenses (Administration) |
| $\$$ | - | Projects |
| $\$$ | 9,577 | Total Expenditures |

# TOWN OF MILFORD, MASSACHUSETTS COMBINED BALANCE SHEET 

## JUNE 30, 2015

CAPITAL PROJECTS - FUNDS 40XX
Schedule C-1


## LIABILITIES

| Accounts Payable | \$ |  | \$ | - | \$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Deferred Revenue |  |  |  |  |  |  |
| Notes/BAN's/GAN's Payable |  |  |  | 6,000,000 |  | 6,000,000 |
| Total Liabilities | \$ |  | \$ | 6,000,000 | \$ | 6,000,000 |

## FUND BALANCES

F/B: Undesignated


Total Liab \& Fund Equity $\xlongequal{\$ 14,870,904} \xlongequal{\$ \quad 7,442,141} \xlongequal{\$ \quad 12,313,045}$

# TOWN OF MILFORD, MASSACHUSETTS 

## COMBINED STATEMENT OF REVENUES, EXPENDITURES \& CHANGES IN FUND BALANCES

JUNE 30, 2015
CAPITAL PROJECTS - FUNDS 40XX
Schedule C-2

## REVENUE

From the Commonwealth
MSBA Reimbursements
Miscellaneous Revenue - Gift
Total Revenue

## EXPENDITURES

Capital Outlay

Rev Over/(Under) Expenditures

## OTHER FINANCE SOURCE/(USE)

Sale of Bonds
Proceeds from BAN's/GAN's
Repayment of BAN's/GAN's
Transfer from Other Funds
Transfer to Other Funds
Total Oth Finance Source/(Use)

Rev/Oth Fin Source Over/(Under)
Expenditures/Oth Fin Uses

Fund Balance July 1, 2014

Fund Balance June 30, 2015
\$ 6,118,436
\$ $(5,867,936)$

\$ 7,000,509
$\$(4,239,946)$

\$ $(1,867,936)$
$\$ \quad 6,738,840$
\$ 4,870,904
$\$ \quad(4,239,946)$
$\$ \quad 5,682,087$
\$ 1,442,141

TOTALS
MEMO
ONLY


SCHOOL OTHER XX


| $\$$ | $6,200,000$ |
| :--- | ---: |
|  | $6,000,000$ |
|  | $(12,200,000)$ |
|  | $4,000,000$ |
|  | - |
| $\$$ | $\mathbf{4 , 0 0 0 , 0 0 0}$ |

\$ 13,118,945
$\$(10,107,882)$
\$ 4,000,000
$\$ \quad(6,107,882)$
\$ 12,420,927
\$ 6,313,045

# TOWN OF MILFORD, MASSACHUSETTS STATEMENT OF CHANGES IN FUND BALANCE <br> JUNE 30, 2015 

Schedule C2-a

## COMBINED CAPITAL PROJECTS - FUND 40XX

| PROJECT | BALANCE <br> 7/1/2014 |  | REVENUES AND OTH FIN SOURCES |  | Transfers <br> From/(TO) | EXPENSES AND OTH FIN USES |  | BALANCE <br> 6/30/2015 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Godfrey Brook Culvert 5/15 A36-(4028) | \$ | - | \$ | - | \$1,000,000 | \$ |  | \$ | 1,000,000 |
| Godfrey Brook Culvert 10/11 A14-(4029) | \$ | 274 | \$ | - | \$ | \$ |  | \$ | 274 |
| Milford Pond Rest.\#2 10/12 A14-(4031) | \$ | 70,480 | \$ | 250,000 | \$ | \$ | 160,395 | \$ | 160,085 |
| Upper Charles Trail 10/98 A7- (4033) | \$ | 46,134 | \$ | 500 | \$ | \$ | 1,589 | \$ | 45,045 |
| Milford Pond Rest. 5/98 A30-(4037) | \$ | 42,624 | \$ |  | \$ | \$ | 42,624 | \$ | - |
| Geriatric Auth Reno A2 03/05-(4077) | \$ | 5,496,074 | \$ | 6,200,000 | \$ | \$ | 10,325,778 | \$ | 1,370,296 |
| MYC - Amory Renovation 5/14- (4062) | \$ | 1,083,254 | \$ | - | \$ 3,000,000 | \$ | 1,788,050 | \$ | 2,295,204 |
| Totals | \$ | 6,738,840 | \$ | 6,450,500 | \$ 4,000,000 | \$ | 12,318,436 | \$ | 4,870,904 |

## SCHOOL: OTHER - FUND 4030, 4078, \& 4081



| BALANCE | REVENUES AND |  | Transfer | EXPENSES AND |  | BALANCE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $7 / 1 / 2014$ | OTH FIN SOURCES | From/(To) | OTH FIN USES | $6 / 30 / 2015$ |  |  |
| $\$ 12,420,927$ | $\$$ | $\mathbf{1 5 , 2 1 1 , 0 6 3}$ | $\$ 4,000,000$ | $\$$ | $\mathbf{2 5 , 3 1 8 , 9 4 5}$ | $\$$ |
| $\mathbf{6 y , 3 1 3 , 0 4 5}$ |  |  |  |  |  |  |

# TOWN OF MILFORD, MASSACHUSETTS <br> SEWER ENTERPRISE <br> BALANCE SHEET <br> JUNE 30, 2015 

Schedule D-1

## ASSETS

| Unrestricted Checking | $\$$ | $1,597,147$ |
| :--- | :---: | :---: |
| Sewer Use Charges Added to Taxes | $\$$ | 57,158 |
| Sewer Use Tax Liens | $\$$ | 41,453 |
| Sewer Use Charges Receivable | $\$$ | 273,282 |
| Sewer Use Interest Receivable | $\$$ | 14,821 |
| Assets | $\underline{\$ 1,983,861}$ |  |

## LIABILITIES \& FUND EQUITY

## Liabilities

Deferred Revenue Uncollected Receivables
Accounts Payable
Total Liabilities

Fund Equity
Retained Earnings, Reserved for Encumbrances
Retained Earnings, Unreserved
Total Fund Balance
Total Liabilities \& Fund Equity
\$ 386,715

| $\$$ | 94,735 |
| :--- | ---: |
| $\$$ | 481,450 |

\$ 1,502,411
$\$ \quad 1,983,861$

# TOWN OF MILFORD, MASSACHUSETTS <br> STATEMENT OF REVENUES, EXPENDITURES \& CHANGES IN FUND BALANCE SEWER ENTERPRISE <br> JUNE 30, 2015 

|  |  |  | dule D-2 |
| :---: | :---: | :---: | :---: |
| Revenues |  |  |  |
| Sewer Liens Redeemed |  | \$ | 6,814 |
| Sewer Use Charges | 3,264,728 |  |  |
| Sewer Use Charges-Hopkinton | 92,734 |  |  |
| Sewer Use Chg Added to Taxes | 266,847 |  | 3,624,309 |
| Sewer Fees |  |  | 186,750 |
| Permits |  |  | 45,750 |
| Inspections |  |  | 37,510 |
| State Sewer Rate Relief |  |  |  |
| Other Dept. Revenue |  |  | 27,192 |
| Sale of Water |  |  | 12,381 |
| Total Revenue |  | \$ | 3,940,706 |

## Expenditures

| Salaries \& Wages | \$ | 866,113 |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Fringe Expenses |  | 350,538 |  | 1,216,651 |
| Operating Expenses |  |  |  | 1,423,875 |
| Maturing Debt |  |  |  | 265,440 |
| Long-Term Interest |  |  |  | 80,387 |
| Short-Term Interest |  |  |  | - |
| Capital Outlay |  |  |  | 455,536 |
| Total Expenditures |  |  | \$ | 3,441,889 |
| Revenue Over/(Under) Expenditures |  |  | \$ | 498,817 |

## Other Financing Sources/(Uses)

Operating Transfers In
Operating Transfers Out
Total Other Financing Sources/(Uses)

Revenues/Other Financing Sources Over/(Under)
Expenditures/Other Financing Uses
Fund Equity July 1, 2014

Fund Equity June 30, 2015
\$
$(1,549,901)$
\$ $(1,549,901)$
\$ $(1,051,084)$
\$ 2,553,495
$\$ \quad \mathbf{1 , 5 0 2 , 4 1 1}$

# TOWN OF MILFORD MASSACHUSETTS <br> <br> SEWER ENTERPRISE FUND <br> <br> SEWER ENTERPRISE FUND <br> REPORT OF SEWER EXPENDITURES <br> JUNE 30, 2015 

SCHEDULE D 2b

## DEPARTMENT <br> DESCRIPTION

SEWER DEPARTMENT
Personal Services:
Salaries and Wages
Salaries and Wages, Seasonal
Overtime
Fringe: Workers' Compensation
Fringe: Health Insurance
Fringe: Pension Fund
Tuition Reimbursement
Education Stipend
Sub-Total: Personal Services

Other Expenses:
Electric
Oil
Gas

Water
Repair/Maint: Sewer Stations
Plant Replacement
Prof/Tech: Engineering/Architect
Prof/Tech: Data Processing
Telephone
Printing
Postage
Chemical \& Analysis
Laboratory
Office Supplies
Gasoline
Landfill Cover Materials
Clothing Allowance
Operational Supplies
Dues/Subscriptions/Meetings
Liability Insurance
Sub-Total: Other Expenses
Maturing Debt:
Construction Main/Birch A61 6/93
Construction Purchase St A55 6/93
Construction Huckleberry A39 5/02
Construction Swr Landfill A37 6/04
Construction MAIA33 6/04A31 6/05
Construction Purch St A55 6/93
Construction So. Main A33 04' \#2 Sub-Total: Maturing Debt

Interest-Long Term:
Construction Main/Birch A61 6/93
Construction Huckleberry A39/05/02
Contruction Purch St. A55 6/93
Construction A37 6/04 Landfl Cap Construction A33 6/04+A31 6/05 Construction A55 6/93 SWR Con Contruction A33 6/05 So, Main \#2 Sub-Total: Interest-Long Term

Interest-Short Term
Bond Anticipation Notes Sub-Total: Interest-Short Term

Total Sewer Expenses

## ORIGINAL <br> BUDGET 2015

| $\$$ | 802,096 |
| ---: | ---: |
|  | 13,704 |
|  | 61,245 |
|  | 28,645 |
|  | 198,389 |
|  | 170,028 |
|  | 3,966 |
|  | 24,340 |
| $\$$ | $1,302,413$ |


| $\$$ | 780,384 |
| ---: | ---: |
|  | 23,335 |
|  | 62,394 |
|  | 23,768 |
|  | 134,689 |
|  | 166,646 |
|  | 4,555 |
|  | 20,880 |
| $\$$ | $1,216,651$ |


| $\$$ | 413,497 |
| ---: | ---: |
|  | 22,900 |
|  | 1,000 |
|  | 2,101 |
|  | 383,506 |
| 358,506 |  |
|  | 46,597 |
| 64,266 |  |
|  | 10,765 |
|  | 3,736 |
|  | 1,000 |
|  | 341,768 |
|  | 12,928 |
|  | 3,688 |
|  | 11,654 |
|  | 416,809 |
|  | 10,935 |
|  | 89,574 |
| 4,553 |  |
|  | 49,901 |
| $\$ \quad 2,249,684$ |  |


| $\$$ | 27,440 |
| ---: | ---: |
|  | 6,000 |
|  | 115,000 |
|  | 35,000 |
|  | 55,000 |
|  | 20,000 |
|  | 7,000 |
| $\$$ | 265,440 |


| $\$$ | 839 |
| ---: | ---: |
|  | 19,880 |
|  | 660 |
|  | 17,456 |
|  | 26,998 |
|  | 11,206 |
|  | 3,348 |
| $\$$ | 80,387 |


| $\$$ | 839 |
| ---: | ---: |
|  | 19,880 |
|  | 660 |
|  | 17,456 |
|  | 26,998 |
|  | 11,206 |
|  | 3,348 |
|  | $\$ 80,387$ |
|  |  |
| $\$$ | - |
| $\$$ | - |
|  |  |

EXPENDED
AS OF
6/30/15

| REMAINING |  |
| :---: | :---: |
| AMOUNT | PCT |
| AS OF $6 / 30 / 15$ | REM |


| \$ | 21,712 | $3 \%$ |
| :---: | :---: | ---: |
|  | $(9,631)$ | $-70 \%$ |
|  | $(1,149)$ | $-2 \%$ |
|  | 4,877 | $17 \%$ |
|  | 63,700 | $32 \%$ |
|  | 3,382 | $2 \%$ |
|  | $(589)$ | $-15 \%$ |
|  | 3,460 | $14 \%$ |
| $\$$ | 85,762 |  |
|  |  |  |
|  |  |  |


| $\$$ | 106,054 | $26 \%$ |
| :---: | ---: | ---: |
|  | 621 | $3 \%$ |
|  | 35 | $4 \%$ |
|  | $(2,224)$ | $-106 \%$ |
|  | 72,539 | $19 \%$ |
|  | 75,783 | $21 \%$ |
|  | 24,234 | $52 \%$ |
|  | 12,448 | $19 \%$ |
|  | 3,418 | $32 \%$ |
|  | 1,776 | $48 \%$ |
|  | 382 | $38 \%$ |
|  | 60,429 | $18 \%$ |
|  | $(1,638)$ | $-13 \%$ |
|  | 383 | $10 \%$ |
|  | 1,410 | $12 \%$ |
|  | $(31,753)$ | $-8 \%$ |
|  | 716 | $7 \%$ |
|  | $(8,228)$ | $-9 \%$ |
|  | 3,987 | $88 \%$ |
|  | - | $0 \%$ |
| $\$$ | 320,372 | $14 \%$ |


| $\$$ | - | $0 \%$ |
| :--- | :---: | :---: |
|  | - | $0 \%$ |
|  | - | $0 \%$ |
|  | - | $0 \%$ |
|  | - | $0 \%$ |
|  | - | $0 \%$ |
| $\$$ | - | $0 \%$ |


$11 \%$



AGENCY
FUND
89




 JUNE 30, 2015




## \$ $\quad-$


TOWN OF MIL COMBINED BALANCE SHEET FOR SIMILAR TRUST FUNDS

Total Assets

## LIABILITIES

 Accounts Payable Guaranty PaymentStudent Activity Checking Student Activity Checking Godfrey Brk Easement
Conservation Advtg Deposits Deputy Collector Fees Planning Bd. Advtg Deposits
Custodial Detail School Nurse - Trip Police State Share Firearms Lic
Map Printing
 Planning bd. Performance Bonds
Total Liabilities

## FUND BALANCES

 Unreserved: Undesignated Total Fund EquityCOMBINED STATEMENTS OF REVENUES, EXPENDITURES \& CHANGES IN FUND BALANCE

Schedule E-2

| NON EXPEND | EXPEND | STABILIZTN | CLAIMS | OPEB | INSURANCE | TOTALS |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TRUST | TRUST | FUND | TRUST | Trust | FUND | MEMO |
| 81 | 82 | 83 | 84 | 8475 | 85 | ONLY |


| \$ | - | \$ | - | \$ | - | \$ | 4,067,731 | \$ | - | \$ | 10,318 | \$ | 4,078,049 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | - |  | 29,540 |  | 256,350 |  | 2,154 |  | 48,439 |  | 59,258 |  | 395,741 |
|  | 14,000 |  | 8,087 |  | - |  | - |  | - |  | - |  | 22,087 |
| \$ | 14,000 | \$ | 37,627 | \$ | 256,350 | \$ | 4,069,885 | \$ | 48,439 | \$ | 69,576 | \$ | 4,495,877 |


| \$ | - | \$ | 2,012 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 2,012 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | - |  | 126,204 |  | - |  | - |  | - |  | - |  | 126,204 |
|  | - |  | 10,700 |  | - |  | - |  | - |  | - |  | 10,700 |
|  | - |  | - |  | - |  | - |  | - |  | - |  | - |
|  | - |  | - |  | - |  | 5,846,120 |  | - |  | 265,360 |  | 6,111,480 |
| \$ | - | \$ | 138,916 | \$ | - | \$ | 5,846,120 | \$ | - | \$ | 265,360 | \$ | 6,250,396 |
| \$ | 14,000 | \$ | $(101,289)$ | \$ | 256,350 | \$ | $(1,776,235)$ | \$ | 48,439 | \$ | $(195,784)$ | \$ | $(1,754,519)$ |



[^0]REVENUES

## Intergovernmental Earnings on Investments Deposits Total Revenue

EXPENDITURES
General Government
Public Safety
Education
Insurance Payments/Claims
Total Expenditures
Rev Over/(Under) Expenditure \$
OTHER FINANCE SOURCE/(USE)







 | TRUST FUND ACCOUNT TITLE |
| :--- |
| Designated for Clotilda Calabrese 8208 |
| Joseph Moore/FDIC 8209 |
| Lottery Arts 8211 |
| Milford Power Ltd. Partnership Demo Escrow 8212 |
| Katzeff/Toter Land Taking 8214 |
| E\&J Gruhn/PIng Bond 8215 |
| Redevelopment Authority $\quad 8217$ |
| Law Enforcement Trust (DEA) 8220 |
| Law Enforcement Trust (IRS) 8221 |
| Maureen Cullen Unsung Hero Award 8230 |
| Paul F. Reftery Scholarship 82301 |
| Class of 99 Scholarship Award 8231 |
| John P. Calagione Scholarship Award 8232 |
| Memorial School Scholarship 8233 |
| C. Hoppe Mem Schl 8234 |
| H. Schroeder Schloshp 8235 |
| M. Divitto Schlshp 8236 |

(Expendable Trust Funds - continued on next page)




 TOWN OF MILFORD, MASSACHUSE
STATEMENT OF CHANGES IN FUND BAL STATEMENT OF CHANGES IN FUND B
JUNE 30, 2015


|  | $\stackrel{\text { ® }}{\sim}$ | $\cdots$ | $\begin{aligned} & \stackrel{N}{\hat{N}} \\ & \text { ヘ } \end{aligned}$ |  | $\leftrightarrow$ | $\oplus$ | $\stackrel{\sim}{\sim}$ $\infty$ | $\infty$ $\oplus$ | $\infty$ $\infty$ | $\stackrel{m}{\sim}$ $\infty$ | ¢ 6 $\infty$ | $\stackrel{\sim}{\sim}$ | N | $\stackrel{\infty}{\circ}$ | $\circ$ $\infty$ | $\stackrel{\sim}{+}$ $\oplus$ | $\stackrel{\sim}{\sim}$ ¢ | \|oc| |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & \text { + } \\ & \text { Co } \\ & \text { مn } \end{aligned}$ | $\stackrel{\circ}{\oplus}$ | $\begin{aligned} & \frac{\sigma}{\overline{0}} \\ & \stackrel{y}{\mathcal{F}} \end{aligned}$ | $\begin{aligned} & \stackrel{\circ}{\infty} \\ & \stackrel{1}{\infty} \\ & \stackrel{\infty}{\circ} \end{aligned}$ | $\overbrace{0}^{\infty}$ | $\stackrel{\circ}{\stackrel{\circ}{\mathrm{N}}}$ | $\stackrel{\stackrel{\circ}{\mathbf{O}}}{\stackrel{-}{-}}$ | $\stackrel{\square}{\sim}$ | $\begin{aligned} & \text { N } \\ & \stackrel{N}{\sim} \\ & \underset{\sim}{n} \end{aligned}$ | $\begin{aligned} & \infty \\ & \infty \\ & 0_{0}^{\prime} \end{aligned}$ | $\begin{aligned} & \stackrel{L}{0} \\ & \stackrel{2}{2} \\ & \underset{N}{2} \end{aligned}$ | $\underset{\sim}{N}$ | $\underset{\sim}{\mathbb{M}}$ | $\begin{aligned} & \text { O} \\ & \text { ले } \end{aligned}$ | $\stackrel{\square}{\sim}$ | $\stackrel{0}{6}$ | $\begin{aligned} & 0 \\ & 0 \\ & 0_{0}^{\prime} \\ & n^{2} \end{aligned}$ | N\| |
| ¢ | $\infty$ |  | $\oplus$ | $\leftrightarrow$ | $\oplus$ | $\oplus$ | $\oplus$ | $\oplus$ | $\oplus$ | $\oplus$ | $\oplus$ | $\oplus$ | $\infty$ | $\infty$ | $\infty$ | $\infty$ | $\infty$ | os |

[^1]Moran Memorial Scholarship 8239
Don Thatcher Music Scholarship 8240
Vernon Grove Cmtry Perpetual Care 8242
Vernon Grove - Avis Pond Trust 8243
Smith Schloshp "Try Hard" 8244
Smith Schloshp "Achiever" 8245
No. Purchase St Cmtry Perpetual Care 8246
MHS Class of 1936 Scholarship 8250
MHS Class of 1938 Scholarship 82501
MHS Class of 1939 Scholarship 82502
Sgt Walter F Conley Scholarship 82503
Inez L Gay Scholarship 82504
Mary Devine Scholarship 82505
WM J Tarca Scholarship 82507
Paul Seaver Scholarship 82508
Raftery Trust 8260
Quinshipaug Women's Scholarship 82806
TOTALS

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
NON-EXPENDABLE TRUSTS
JUNE 30,2015
\[

$$
\begin{aligned}
& \text { TRUST FUND ACCOUNT TITLE } \\
& \text { C. Hoppe Memorial - } 8134 \\
& \text { Vernon Grove Perp/Care - } 8140 \\
& \text { Purchase St. Cemetery - } 8141 \\
& \text { Vernon Grove/Avis Pond - } 8143 \\
& \text { Smith Scholarship "Try Harder" - } 8144 \\
& \text { Smith Scholarship "Achiever" - } 8145 \\
& \text { Raftery Library Trust - 8160 } \\
& \text { TOTALS }
\end{aligned}
$$
\]

\[

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SCHEDULE E-2b
 TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN ACTIVITY
STUDENT ACTIVITY FUND \#88
JUNE 30, 2015

## TOWN OF MILFORD MASSACHUSETTS STATEMENT OF CHANGES IN ACTIVITY <br> AGENCY FUND \#89

JUNE 30, 2015

Schedule E-2d

| BALANCE 7/1/2014 |  | $\begin{aligned} & \text { RECEIPTS } \\ & 6 / 30 / 2015 \end{aligned}$ |  | PAYMENTS$6 / 30 / 2015$ |  | Transfer to/from Other Fund |  | $\begin{aligned} & \text { BALANCE } \\ & 6 / 30 / 2015 \end{aligned}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 1,710 | \$ | - | \$ | - | \$ | - | \$ | 1,710 |
| \$ | - | \$ | 2,357 | \$ | 1,949 | \$ | - | \$ | 408 |
| \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| \$ | 1,857 | \$ | 1,330 | \$ | 985 | \$ |  | \$ | 2,202 |
| \$ | (13) | \$ | 89,100 | \$ | 89,078 | \$ | - | \$ | 10 |
| \$ | 44 | \$ | 2,901 | \$ | 400 | \$ |  | \$ | 2,545 |
| \$ | 111,174 | \$ | 127,689 | \$ | 203,706 | \$ |  | \$ | 35,157 |
| \$ | - | \$ | 17,216 | \$ |  | \$ | - | \$ | 17,216 |
| \$ | - | \$ | 117 | \$ | - | \$ | - | \$ | 117 |
| \$ | 8,875 | \$ | 20,113 | \$ | 27,800 | \$ | - | \$ | 1,188 |
| \$ | - | \$ | 2,379 | \$ | 2,379 | \$ | - | \$ |  |
| \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| \$ | (471) | \$ | 4,275 | \$ | 5,025 | \$ | - | \$ | $(1,221)$ |
| \$ | - | \$ | 1,638 | \$ | 1,638 | \$ | - | \$ | - |
| \$ | 123,177 | \$ | 269,115 | \$ | 332,960 | \$ | - | \$ | 59,332 |

## ISSUED RETIRED DURING DURING <br>  <br> ORIGINAL AMOUNT <br> рәכueu！əy ןеu！ந！ио <br> 1SヨYヨNI

2015





ISSUED
$8 / 15 / 2015$
$3 / 15 / 2023$
$3 / 15 / 2023$

DATE
ISSUED


RATE
N／A
． $00 \%$
N／A
N／A


ヘ ํ ㄴ


응ㅇㅇ
$\stackrel{\circ}{\stackrel{\circ}{\circ}}$

## DESCRIPTION

## A：28 6／93 Police Stat Renovate ：14 10／00 Memorial Hall Restor <br> ：23 5／01 Senior Center Bldg <br> ：24 10／00 Spruce St．Fire Stat A：16 10／05\＆A47 05／07 Lib Renov ：61 6／93 Constr Main／Birch <br> ． 41 5／97 Godfrey／Obrien Brook ：39 5／02 Huckleberry Brook ；55 6／93 Constr Purch St \＃1 A：55 6／93 Constr Purch St    A：1 1／03 WDL（5 Sch Proj） A：1 2／02 MSE Repairs <br> A16：5／02 MHS Roof Repairs A：15 10／06 Stacy Roof／Window <br> A：10 10／22／07 MHS Pkg Lot

 $+9$


Building
Sch Bldg
Sewer
Sewer
Sewer
Hospital
Hospital
Hospital



$\overleftrightarrow{<} \geqq \geqq \geqq \geqq \geqq \geqq \geqq \geqq \geqq$

Building
Sch Bldg
Sewer
Sewer
Sewer
Hospital
Hospital
Hospital A：2 3／05＋A：23 06／06 Ger Renvtn
A：1 1／03 BRK（5 Sch Proj） A：33 6／04／A：31 6／05 SwrSM \＃1 A：33 6／04／A：31 6／05 SwrSM \＃2 A：37 6／04 Sewer Landfill Cap A；21 Add＇l Geratric Renov Bndg A：27 Geriatric Renov 10／11

Total Outside Debt：
GRAND TOTAL

－

Total Outside Debt：
GRAND TOTAL
TOWN OF MILFORD, MASSACHUSETTS
BONDS AUTHORIZED AND UNISSUED
JUNE 30, 2015

| T.M. DATE \& ARTICLE NO. | PROJECT | ORIGINAL AUTHORIZATION |  | $\begin{gathered} \text { BALANCE } \\ 7 / 1 / 2014 \\ \hline \end{gathered}$ |  | AUTHORIZED <br> FISCAL 2015 |  | ISSUED DURING F.Y. 2015 |  | RESCINDED DURING F.Y. 2015 |  | BALANCE <br> AT 6/30/15 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 10/24/2011 A24 | GAM: Expansion 24 Beds | \$ | 6,200,000 | \$ | 6,200,000 | \$ | - | \$ | 6,200,000 | \$ |  | \$ | - |
| 2/10/2014 A2 | Woodland School | \$ | 59,900,000 | \$ | 59,900,000 | \$ |  | \$ |  | \$ |  | \$ | 59,900,000 |
| 5/19/14 A24 | Armory Renovation | \$ | 4,000,000 | \$ | 4,000,000 | \$ | - | \$ |  | \$ | 3,000,000 | \$ | 1,000,000 |
| 5/18/15 A36 | Godfrey Brook Repairs | \$ | - | \$ | - | \$ | 1,100,000 | \$ |  | \$ | - | \$ | 1,100,000 |
|  | TOTALS | \$ | 70,100,000 | \$ | 70,100,000 | \$ | 1,100,000 | \$ | 6,200,000 | \$ | 3,000,000 | \$ | 62,000,000 |

## Town of Milford Vendor List

Fiscal Year 2015
Payments in Excess of \$15,000

## Vendor Name

146 SUPPLY CENTER INC
ADTECH SYSTEMS LLC
AGGREGATE INDUSTRIES NORTHEAST REGION AIRGAS INC

ALL STATES ASPHALT
AMBROSE ASPHALT EQUIPMENT INC
AMERICAN FAMILY LIFE
APPLIED GEOGRAPHICS INC
APPLIED INDUSTRIAL TECHNOLOGIES
ASSABET VALLEY COLLABORATIVE
ASSOCIATED ELEVATOR CO
AT\&T MOBILITY
ATLANTIC BROOM SERVICE INC
ATTORNEY JOHN ZOGBY
AUTO GO INC
B\&H PHOTO-VIDEO INC
BARRYS FLOOR COVERING BARTLETT CONSOLIDATED LLC BELL TRAFFIC SIGNAL MAINTENANCE CO INC BFS BUSINESS PRINTING
BI-COUNTY COLLABORATIVE BIRCHLERS AUTOMOTIVE INC BLACKBOARD INC BLACKSTONE VALLEY ICE ARENA LLC BLACKSTONE VALLEY VOCATIONAL BLICK ART MATERIALS BLUE CROSS \& BLUE SHIELD BLUE MEDICARERX BOLIO SPORTING GOODS BONNELL/BRADFORD BOSTON HIGASHI SCHOOL BOSTON MUTUAL LIFE CO -G BOSTON MUTUAL LIFE INS CO-G BOSTON MUTUAL LIFE INS. CO - W BRAZA \& MANCINI INC BRAZA CONSTRUCTION BUDDY MAININI PLUMBING \& HEATING CAPITAL ENVIRONMENTAL LLC
CAPS COLLABORATIVE
CASEY EMI
CDM SMITH INC
CDW GOVERNMENT LLC
CENGAGE LEARNING
CENTRAL EQUIPMENT COMPANY INC
CHA CONSULTING INC
CIT FINANCE LLC
CLEANCO
CN WOOD CO INC
COMM OF MASS DOR/CHILD
Commonwealth of Massachusetts.
COMMUNITY PROVIDERS OF ADOLESCENT SVCS COMMUNITY RESOURCES FOR JUSTICE INC CONSOLIDATED EDISON DEVELOPMENT INC COSTA
COTTING SCHOOL

## FY 2015

Payments

Vendor Name
\$
151,001.80 HIGHLAND SEATING INC
342,797.81 HIQ COMPUTERS
166,470.79 HI-WAY SAFETY SYSTEMS INC
99,161.33 HMFH ARCHITECTS INC

```
1,484,478.42
1,484,478.42
```

    21,932.94
    10,451,853.48
329,081.28
51,401.36
32,866.29
230,615.88
15,642.31
101,040.45
15,154.02
40,176.25
362,140.61
60,072.35
18,438.55
28,633.55
44,756.80
18,213.89
19,724.66
19,451.00
73,084.82
132,731.32
268,150.00
36,164.15
$17,544.55$

37,477.00
445,619.81
17,442.79
174,687.10
83,608.26
27,818.40
29,300.00
22,184.57
171,625.82
30,079.25
16,591.56
23,184.39
21,000.00
48,255.27
23,839.41
38,697.00
20,495.00
19,000.00
16,280.82
550,970.36
81,423.40
25,792.94
17,851.00

451,853.48
329,081.28
32,866.29
230,615.88
101,040.45
15,154.02
40,176.25
19,025.53
60,072.35
18,438.55
44,756.80
18,213.89
19,724.66
19,451.00
3,084.82

268,150.00
36,164.15
,438.25

46,364.26
46,698.18
342,797.81

99,161.33
19,025.53 GALAXY INTERGRATED TECHNOLGIES INC
58,438.25 HEIMLICH LANDSCAPING AND CONSTR CORP
46,364.26 HIGHWAY REHABILITATION CORPORATION
46,698.18 HILLVIEW EQUIPMENT \& LEASING CO INC

CROSSROADS SCHOOL FOR CHILDREN NE INC
CUSTOM ALARM SERVICE INC
C-W MARS INC
D\&F AFONSO BUILDERS INC
D\&S LANDSCAPING LLC
DEDHAM SPORTSMENS CENTER INC
DEERE \& COMPANY
DEFERRED COMP
DELL FINANCIAL SERVICES
DELL MARKETING LP
DELTA DENTAL OF MASSACHUSETTS
DENNIS DIGIANDO CORP
DEPARTMENT OF THE ARMY
DEPARTMENT OF UNEMPLOYMENT ASSISTANCE
DEVEREUX MASSACHUSETTS SCHOOL
DIRECT ENERGY BUSINESS
DIRECT SUPPLY EQUIPMENT
DONOVAN EQUIPMENT CO INC
DPS INSURANCE GROUP INC
DR FRANKLIN PERKINS SCHOOL
DUVA DISTRIBUTORS, INC.
EAGLETON SCHOOL INC
EAST JORDAN IRON WORKS, INC.
EASTER SEALS MASSACHUSETTS
EASTERN MINERALS INC
EMERALD IRRIGATION
ENE SYSTEMS INC
ENVIRONMENTAL PARTNERS GROUP INC
EPLUS TECHNOLOGY INC
EVERGREEN CENTER
EVERSOURCE ENERGY
FELIX A MARINO CO INC
FIRE TECH \& SAFETY OF NE
FLLAC EDUCATIONAL COLLABORATIVE
FOLLETT SCHOOL SOLUTIONS INC
FRABOTTA JR/PETER
GALAXY INTERGRATED TECHNOLGIES INC
GARBARINO CUSTOMS CO
GARELICK FARMS FRANKLIN
GATEHOUSE MEDIA MA
GENERAL PARTS INC
GERIATRIC AUTHORITY OF MILFORD
GLOBAL MONTELLO GROUP CORP
GREEN ACRES LANDSCAPE \& CONSTRUCTION CO GVW INC
GYM SOURCE USA LLC
GZA GEOENVIRONMENTAL INC
HANDWRITING WITHOUT TEARS
HEIMLICH LANDSCAPING AND CONSTR CORP
HIGHLAND SEATING INC
HIGHWAY REHABILITATION CORPORATION
HILLVIEW EQUIPMENT \& LEASING CO INC HIQ COMPUTERS
HI-WAY SAFETY SYSTEMS INC
HMFH ARCHITECTS INC

FY 2015
Payments

310,467.95
21,988.70
36,421.30
98,371.81
16,650.00
51,244.09
17,838.97
531,169.08
99,468.26
89,643.87
1,070,637.71
36,273.00
140,160.00
30,974.52
32,951.89
319,386.29
39,814.42
26,976.80
604,708.00
62,539.84
24,358.70
69,506.95
43,405.59
84,025.00
249,705.88
17,795.53
230,548.71
99,650.00
106,214.35
93,626.94
216,899.05
52,814.05
15,415.55
54,077.85
22,940.76
65,720.05
29,588.33
15,815.00
152,528.28
16,859.08
19,338.16
20,985.50
231,765.64
100,000.00
120,958.48
60,652.00
244,113.91
23,050.46
158,836.45
23,800.00
69,592.32
22,698.64
16,465.00
43,765.29
$2,513,443.26$

## Town of Milford Vendor List

Fiscal Year 2015
Payments in Excess of \$15,000

## Vendor Name

## FY 2015 <br> Payments

## Vendor Name

FY 2015
Payments

HOLLAND COMPANY INC
HORACE MANN EDUCATIONAL ASSOCIATION
HOUGHTON MIFFLIN HARCOURT
HR CONCEPTS LLC
HUNTER TRANSIT INC
IMPERIAL FORD CORPORATION
IMPERIAL MUNICIPAL PARTNERS INC
INDUSTRIAL PROTECTION SERVICES LLC
INGRAM CONTENT GROUP INC
INTERSTATE WATER \& WASTE SPECIALISTS
INVENSYS SYSTEMS INC
J M MAZZONE
J SALLESE \& SONS INC
JENS TRANSPORTATION INC
JOSLIN LESSER \& ASSOCIATES INC
JOSTENS INC
JUSTICE RESOURCE INSTITUTE INC
KELLEY \& RYAN ASSOCIATES INC
L AMAZON.COM
LAKESHORE LEARNING MATERIALS
LAKESIDE EQUIPMENT CORP
LAWSON PRODUCTS INC
LD RUSSO INC
LEARNING CENTER FOR DEAF CHILDREN
LEARNING PREP SCHOOL
LEBLANC TRAINING SYSTEMS INC
LEO VIGEANT COMPANY INC
LEVI \& WONG DESIGN ASSOCIATES INC
LHS ASSOCIATES INC
LOCKE LORD LLP
LYONS \& ROGERS LLC
M D STETSON CO
MA TAXES
MADIGAN LIME CORPORATION
MALTBY \& CO INC
MANSFIELD PAPER CO., INC.
MARKS TRANSPORTATION LLC
MASS BROKEN STONE COMPANY
MASS TEACHERS RETIREMENT SYSTEM
MASS TEACHERS UNION DUES
MCGRAW-HILL SCHOOL EDUCATION LLC
MDM ENGINEERING COMPANY INC
MEDALLION SERVICES
MENDON-UPTON REGIONAL SCHOOL DISTRICT MILFORD ACE HARDWARE
MILFORD REGIONAL MEDICAL CENTER INC
MILFORD WATER CO
MOM SOUTH
MOODYS INVESTORS SERVICE
MORTON SALT
MURRAY PAVING AND RECLAMATION INC MUSIC \& ARTS CENTER
NASHOBA LEARNING GROUP, INC.
NATICK AUTO SALES INC
NATIONAL GRID

| 185,706.15 | NATURES CLASSROOM |
| :---: | :---: |
| 31,997.50 | NE CENTER FOR CHILDREN INC |
| 20,367.37 | NEW ENGLAND DISPOSAL TECHNOLOGIES INC |
| 69,595.66 | NEW ENGLAND SCHOOL SERVICES INC |
| 202,395.00 | NEWEGG BUSINESS INC |
| 191,609.99 | NICKERSON/JOHN |
| 26,064.36 | NOCO DISTRIBUTION LLC |
| 19,419.44 | NORFOLK COUNTY AGRICULTURAL HS |
| 84,191.69 | NORTHEAST COPIER SYSTEMS INC |
| 108,890.00 | OFFICE DEPOT |
| 19,187.53 | OLD TIME AUTO SALES INC |
| 17,405.18 | OMR ARCHITECTS INC |
| 15,465.00 | PAPA GINOS CORPORATION |
| 117,728.00 | PATRIOT PROPERTIES INC |
| 508,375.00 | PEARSON ASSESSMENT |
| 22,133.60 | PETERSON OIL SERVICE INC |
| 70,842.70 | PITNEY BOWES - RESERVE ACCOUNT |
| 93,105.45 | PLAY WITH A PURPOSE |
| 16,091.07 | PRO AV SYSTEMS INC |
| 17,396.69 | PURAQUA POOL SERVICE |
| 201,600.00 | RAC BUILDERS INC |
| 16,805.47 | RELIANT ENERGY NORTHEAST LLC |
| 3,674,487.93 | REPUBLIC SERVICES INC |
| 96,762.60 | RILEY BROTHERS ASPHALT INC |
| 97,280.27 | RUSSELL RESOURCES INC |
| 18,095.00 | RUSSO BARR ASSOCIATES INC |
| 40,592.46 | S VITALE PYROTECHNIC INDUSTRIES INC |
| 182,278.90 | S\&S REALTY TRUST |
| 20,911.40 | SALMON HOME CARE LLC |
| 24,700.00 | SCANLON \& ASSOCIATES LLC |
| 34,346.86 | SCHOOL SPECIALTY INC |
| 62,917.71 | SEALCOATING INC |
| 2,317,450.70 | SHAWMUT DESIGN AND CONSTRUCTION |
| 56,331.00 | SIGNS PLUS |
| 72,653.63 | SOUTHWORTH MILTON INC |
| 35,728.32 | STADIUM SYSTEM INC |
| 67,969.00 | STEVENS CHILDRENS HOME |
| 108,368.86 | SUMMIT ACADEMY |
| 2,927,397.49 | SYNAGRO NORTHEAST LLC |
| 277,231.69 | SYSCO BOSTON LLC |
| 78,538.51 | TASER INTERNATIONAL |
| 232,430.47 | TATA \& HOWARD INC |
| 15,171.00 | TETREAULT INC |
| 80,292.50 | THE ASPEN GROUP INC |
| 18,116.07 | THE BOSTON SPINE GROUP LLC |
| 28,994.52 | THE CAMBRIDGE INSTITUTE OF |
| 910,118.16 | THE CARROLL SCHOOL |
| 44,007.12 | THE PROTESTANT GUILD FOR HUMAN SERVICES |
| 16,000.00 | THOMSON REUTERS LEGAL INC |
| 28,187.55 | THURSTON FOODS |
| 104,794.74 | THYSSENKRUPP ELEVATOR |
| 16,629.17 | TINIO CORPORATION |
| 101,025.36 | TOWN OF BELLINGHAM- TOWN HALL |
| 50,329.91 | TOWN OF OXFORD |
| 906,378.39 | TRAVELERS TRANSIT INC |

62,655.00
1,224,791.23
24,210.00
29,660.74
15,201.68
23,737.50
21,500.84
215,439.36
73,978.38
59,146.68
22,399.38
282,079.88
17,274.36
102,640.00
41,119.97
26,613.49
30,000.00
15,986.69
55,946.90
18,031.30
1,575,675.00
38,069.27
1,092,839.46
60,692.11
22,918.08
25,336.18
18,000.00
21,600.00
45,006.96
35,500.00
19,414.07
153,982.44
3,835,975.45
27,472.30
16,990.20
15,703.05
81,782.81
39,489.12
448,561.55
151,189.67
43,983.58
132,249.42
24,539.00
63,126.25
15,365.00
30,000.00
37,681.20
44,331.30
16,772.10
177,114.99
15,318.36
22,033.00
77,523.26
51,196.55
239,650.69

# Town of Milford Vendor List 

## Fiscal Year 2015

Payments in Excess of \$15,000
Vendor Name

| FY 2015 | FY 2015 |  |
| :---: | :---: | :---: |
| Payments | Vendor Name | Payments |

TRIPPIS UNIFORM COMPANY
TRITECH SOFTWARE SYSTEMS
TUFTS ASSOCIATED HEALTH MAINT ORG INC
TYLER TECHNOLOGIES, INC
TYSON FOODS
U SAVE SPORTS INC
UMASS MEMORIAL MEDICAL GROUP INC
UNIBANK FISCAL ADVISORY SERVICES INC
US BANK EQUIPMENT FINANCE
US POSTAL SERVICE
VALLEY COMMUNICATIONS SYSTEMS INC
VARNEY BROS SAND \& GRAVEL INC
VENDETTI BUS COMPANY
VERIZON
VERIZON WIRELESS

| $\$$ | $62,618.68$ | VETERANS SERVICES |
| :--- | ---: | :--- |
| $\$$ | $23,002.50$ | VICTORY MECHANICAL SERVICES INC |
| $\$$ | $186,681.00$ | VOORHEES TECH COMPANY |
| $\$$ | $23,950.56$ | W B MASON |
| $\$$ | $35,716.00$ | WAYSIDE YOUTH \& FAMILY SUPPORT NETWORK |
| $\$$ | $17,048.51$ | WESTON \& SAMPSON ENGINEERS INC |
| $\$$ | $16,937.00$ | WHALLEY COMPUTER ASSOCIATES |
| $\$$ | $143,627.84$ | WHEELABRATOR MILLBURY INC |
| $\$$ | $17,444.84$ | WINSLOW PROPERTY MANAGEMENT |
| $\$$ | $69,742.87$ | WITMER PUBLIC SAFETY GROUP INC |
| $\$$ | $181,131.84$ | WM ESTATES LLC |
| $\$$ | $18,257.00$ | WORLDBAND |
| $\$$ | $1,434,775.32$ | X2 DEVELOPMENT CORP. |
| $\$$ | $59,406.12$ | ZOBRIO INC |
| $\$$ | $35,076.97$ |  |

## TOTALS:

Number of Vendors =
238
Payment Total =
\$ 55,638,392.67

## Town of Milford Gross Wage Report Calendar Year 2015

| Name | Gross | Name | Gross |
| :---: | :---: | :---: | :---: |
| Abbatinozzi, Michelle F | 11,632.17 | Antonellis, Susan | 14,090.00 |
| Abbondanza, Paul | 21,500.82 | Anzalone, Marcia L | 72,003.28 |
| Abbondanza-Luuri, Emily A | 60,399.33 | Anzelone, Jared A | 73,827.76 |
| Abdelsayed, Jaklin A | 750.00 | Aponte, Aracelis | 284.01 |
| Abrahamson, Charles E Jr | 81.60 | Araujo, Brian F | 86,142.43 |
| Abrahamson, Susan | 81.60 | Archer, Taylor H | 450.00 |
| Abramson, Renee B | 72,663.52 | Arcudi, Joseph F | 6,871.42 |
| Adams, Jamie C | 39,270.00 | Arcudi, Joseph Francis | 1,534.50 |
| Adams, Jenna L | 11,313.96 | Arcudi, Joseph P | 2,214.50 |
| Aghajanian, Kristen Schmidt | 69,392.10 | Arcudi, Mary A | 146.88 |
| Agnew, Donna | 16,096.44 | Arnold, Lawrence H | 750.00 |
| Ahearn, Phyllis A | 4,839.00 | Arruda, Jessica | 78.40 |
| Aicardi, Timothy J | 32,886.05 | Asam, James G | 73,455.04 |
| Al Jenaibi, Catherine E | 31,656.80 | Asam, Justin J | 3,805.05 |
| Alagna, Jacqueline K | 79,214.66 | Asam, Kaitlyn E | 10,636.29 |
| Albertian, Erin K | 300.00 | Asam, Phoebe G | 223.13 |
| Alberto, Michael L Jr | 750.00 | Atherton, Ana M | 70,548.90 |
| Alcazaren, Virgilio A III | 16,377.52 | Auger, Caterina | 150.00 |
| Alfonso, Christina | 51,508.48 | Auger, Pauline R | 5,127.04 |
| Alger, Christine | 514.89 | Augustini, Debra A | 25,401.44 |
| Alger, Rebecca J | 49,511.49 | Autenzio, Alexandra P | 2,002.00 |
| Allan, Susan G | 17,278.80 | Azevedo, Crystiane | 11,141.80 |
| Allan, Tyler D | 901.25 | Bacchiocchi, Alan R | 111,038.43 |
| Allegrezza, Amy | 75,600.45 | Bacchiocchi, Lisa A | 10,943.87 |
| Allegrezza, Elizabeth M | 69,193.40 | Bacchiocchi, Robert A | 81,660.35 |
| Allegrezza, Janice A | 10,935.70 | Bachey, Jeffrey D | 47,995.11 |
| Allegrezza, Tonya A | 73,213.45 | Bader, Lucia L | 5,002.28 |
| Alleman, Yvette | 17,678.76 | Bailey, Megan E | 57,500.78 |
| Almquist-Ganis, Sara J | 57,749.78 | Baione, Matthew L | 89,500.40 |
| Altieri, Barbara J | 31,676.72 | Baisley, Deborah S | 62,510.41 |
| Alturu, Neeharika | 90.00 | Bajaj, Prabhjyot | 54,489.24 |
| Alvarado, Michelle R | 146.88 | Baker, Donna L | 24,565.88 |
| Alvarez, Lino | 560.00 | Balicki, Meaghan E | 59,492.98 |
| Alvarez Devita, Dolores M | 22,576.87 | Ballard, Kathleen A | 79,982.23 |
| Alves, Christian | 62,622.21 | Balmelli, William J | 146.88 |
| Alves, John | 54,587.32 | Balzarini, Michael | 5,369.00 |
| Alves, Maura K | 50,936.15 | Banach, Carolyn A | 122,165.44 |
| Anderson, Ann C | 70,721.78 | Bangert, Hannah M | 190.00 |
| Anderson, Donna E | 24,243.73 | Barnatt, Maryellen | 555.50 |
| Anderson, Eugenia A | 2,475.00 | Barnes, Anne E | 146.88 |
| Anderson, Kathryn E | 73,675.85 | Barney, Jason | 3,293.00 |
| Andruskevich, Thomas A | 146.88 | Barrios, Astrid J | 24,638.10 |
| Angelini, Nancy M | 120,278.16 | Barrows, Reba R | 225.00 |
| Annantuonio, Anthony Sr | 81.60 | Barry, Anthony A Jr | 401.39 |
| Annantuonio, Jennifer L | 5,304.00 | Barry, Michael P | 10,475.00 |
| Anniballi, Aaron W | 2,370.00 | Barsanti, Ronald F | 171.36 |
| Ansara-Stachowski, Kristina M | 1,080.00 | Bartlett, Eugene F | 882.15 |
| Antonellis, Carla | 71,168.23 | Beattie, Christine M | 3,812.16 |
| Antonellis, Charlene A | 10,517.50 | Bedard, Brianna L | 2,900.00 |
| Antonellis, James J | 705.00 | Belben, Judith A | 225.00 |

## Town of Milford Gross Wage Report Calendar Year 2015

| Name | Gross | Name | Gross |
| :---: | :---: | :---: | :---: |
| Belinskas, Lisa-Marie | 78,184.72 | Bontempo, Laura J | 10,517.90 |
| Bell, Melissa L | 38,454.50 | Bontempo, Luca A | 4,021.22 |
| Bellacqua, Michael A | 241.17 | Bontempo, Noel G | 77,065.41 |
| Bellacqua, Rosemary | 3,237.75 | BonTempo, Pietro T | 8,108.15 |
| Belland, Kara L | 77,518.49 | BonTempo, Serafina L | 5,385.62 |
| Bellantuoni, Lucia M | 11,610.00 | BonTempo, Sofia E | 2,235.64 |
| Belsito, Margaret M | 111,499.94 | Booth, Carol A | 852.72 |
| Bemis, Christine | 70,141.76 | Borges, Amanda A | 73,038.45 |
| Benjamin, Carlos M | 50,289.48 | Borges, Fernando L | 76,232.45 |
| Benjamin, Robert M Jr | 50,716.57 | Borghi, Laurie J | 21,497.82 |
| Bennet, Janet | 750.00 | Borr, Sherene M | 13,862.00 |
| Bentley, Mary-Jo | 5,944.95 | Boucher, Peter C | 97,585.91 |
| Berard, Anne | 49,389.80 | Bouthiette, Mary L | 1,455.00 |
| Berenson, Stephanie P | 21,657.60 | Bowen, Teresa B | 77,049.45 |
| Bernens, Cynthia A | 46,321.92 | Bowie, Victoria M | 4,134.00 |
| Bertonazzi-Valaouras, Lisa | 70,878.83 | Boyle, Sarah E | 53,407.77 |
| Bertorelli, Edward L | 171.36 | Brackett, Nancy J | 10,052.48 |
| Berube, Peggy Ann B | 750.00 | Bradbury, Mary Beth | 14,441.49 |
| Besozzi, Jeffrey F | 3,997.84 | Brady, Linda J | 16,947.47 |
| Besozzi, Lauren S | 50,668.73 | Brann, Janice A | 81.60 |
| Best, Mary Frances | 49,589.80 | Brann, John E Jr | 5,760.00 |
| Bethel, Jennifer L | 675.00 | Brault, Denise E | 71,345.64 |
| Beyer, James E | 4,288.00 | Braza, Loriann M | 46,962.82 |
| Beyer, Kelly A | 1,350.00 | Braza, Paul J | 2,138.00 |
| Beyer, Lisa Marie | 45,227.86 | Breen, Carolyn 0 | 1,136.70 |
| Biancheria, John A | 8,339.52 | Breen, Kelly | 12,455.14 |
| Bibring, Lisa L | 31,707.12 | Breen, Lu Ann K | 15,100.07 |
| Bird, Alexandra L | 4,028.43 | Brennan, Evemarie | 5,220.00 |
| Black, Holly A | 53,964.08 | Brennan, Thomas F | 51,258.73 |
| Blackwell, Lisa N | 15,892.65 | Bresciani, Michael | 73,541.61 |
| Blaney, Laurie A | 19,170.16 | Britt, Michael R | 6,480.00 |
| Blazys, John T | 75.00 | Brogioli, Lorraine M | 58,338.21 |
| Bliss, Jennifer L | 55,409.44 | Brogioli, Richard F | 3,672.33 |
| Blivess, Paul R | 44,093.28 | Brothers, Richard P | 50,061.13 |
| Bloomstein, Emily F | 52,627.52 | Brown, Alyssa K | 150.00 |
| Bobby, Samantha I | 6,185.51 | Brown, Jeffrey T | 9,455.34 |
| Boccia, Christian | 74,108.45 | Brown, Jennifer | 68,603.06 |
| Boccia, Peter J | 79,080.45 | Brown, Jennifer L | 36,725.14 |
| Boday, Jill L | 78,811.45 | Brown, Maureen P | 72,383.52 |
| Boday, Matthew J | 64,221.13 | Brown, Michael R | 19,623.24 |
| Boisclair, Barbara E | 12,733.30 | Brown, Thomas A | 1,260.00 |
| Boisclair, Paul A | 53,535.58 | Browne, Shannon L | 3,232.00 |
| Bolender, Laurie A | 19,560.37 | Brucato, Joseph N | 55,974.85 |
| Bolio, Jeffrey P | 5,897.00 | Bruce, Daniel D | 75.00 |
| Bolio, Thomas N | 3,976.00 | Brudner, Alycia K | 73,105.52 |
| Bombredi-Juli, Renee M | 65,774.10 | Bruno, Amanda P | 8,035.00 |
| Bonasoro, Samuel J | 7,109.52 | Bruyere, Katelyn M | 57,038.28 |
| Bonina, Susan A | 81.60 | Bryant, Roberta J | 34,578.36 |
| Bonner, Heather M | 90.00 | Bucal, Gerard | 3,232.00 |
| Bontempo, Emilia W | 560.00 | Buck, Rachel C | 11,792.09 |

## Town of Milford Gross Wage Report Calendar Year 2015

| Name | Gross | Name | Gross |
| :---: | :---: | :---: | :---: |
| Buckenmaier, Eric R | 66.00 | Carneiro, Manuel A | 50,721.72 |
| Buckenmaier, Teresa E | 26.25 | Carrier, Jaclyn C | 1,150.00 |
| Buckley, Helen | 28,135.00 | Carrier, Jennifer L | 75,570.52 |
| Buckley, Lydia P | 73,063.45 | Carroll, Patricia A | 171.36 |
| Buckley, William D | 7,596.00 | Carroll, Patricia M | 660.00 |
| Buddington-Davis, Kirsten | 510.00 | Cartwright, Kelsey C | 4,150.00 |
| Bufalo, Kathy J | 70,828.83 | Caruso, Dawn M | 73,573.45 |
| Bullock, Melissa F | 56,239.70 | Caruso, Gianna E | 410.00 |
| Bulso Mangini, Jane | 20,842.10 | Caruso, Lisa M | 19,992.50 |
| Burd, Anita R | 78,543.50 | Casello, Jenna M | 975.00 |
| Burd, Gina R | 72,383.52 | Casello, Mary E | 79,918.49 |
| Burke, Megan M | 71,178.18 | Casey, Christopher J | 4,020.00 |
| Burke, Michelle A | 21,824.92 | Castiglione, Paul E | 117,373.58 |
| Burkowske, Andrea L | 65,649.10 | Caswell, Pamela M | 13,570.65 |
| Burns, Constance R | 8,050.00 | Cavaliere, Debra L | 22,019.68 |
| Burns, Lisa M | 96,941.32 | Cavallini, Barbara | 19,263.40 |
| Butcher, Zachary M | 3,116.88 | Cavanaugh, Julie H | 343.75 |
| Butera, Sarah E | 34,534.71 | Cavazza, David C | 73,112.16 |
| Butler, Christopher J | 74,306.57 | Cavazza, William T III | 57,000.47 |
| Cabral, Mark B | 3,600.00 | Cedeno, Paola A | 489.50 |
| Caccavelli, Louis | 146.88 | Cedrone, Susan M | 46,614.30 |
| Cadrin, Susan M | 17,503.43 | Cellana, Chad J | 21,137.35 |
| Cafarella, Michael J | 3,831.15 | Cellana, Jessica L | 31,137.42 |
| Cafarella, Tara J | 53,446.96 | Cellucci, Diane | 17,271.42 |
| Cahill, Ana M | 43,699.43 | Cenedella, Jennifer L | 39,056.96 |
| Cahill, Brian K | 112,435.01 | Cenedella, Richard J | 2,345.04 |
| Cairney, Sean P | 5,788.36 | Chabot, Christine M | 67,123.56 |
| Calagione, Corinna | 8,184.27 | Chambers, Dianne L | 171.36 |
| Calagione, James M | 42,968.80 | Chambless, Kimberlee A | 57,638.28 |
| Calagione, Joseph A | 2,138.00 | Chaplin, Carolyn R | 675.00 |
| Callahan, Shelli | 49,961.75 | Chaplin, David W | 89,056.33 |
| Calzolaio, Christopher | 62,692.82 | Charzenski, Dean H | 1,776.28 |
| Calzone, John J | 7,207.16 | Charzenski, James | 84,190.16 |
| Campo, David V | 76,379.66 | Chase, Ryan A | 63,426.26 |
| Candini, Dennis J | 16,587.50 | Chece, Liliana P | 18,284.32 |
| Candini, Marian E | 1,378.00 | Chen, Jing Jing | 3,783.58 |
| Capachin, Alice W | 74,150.45 | Chenis, Kathleen M | 9,600.00 |
| Capalucci, Kara J | 2,652.00 | Cherrington, Judith A | 622.00 |
| Capece, Jonathan R | 50,442.81 | Cheschi, Nicole N | 4,194.33 |
| Capece, Kelly A | 84,124.94 | Chipman, Erik C | 1,290.00 |
| Capone, Charlene | 12,798.05 | Ciccarelli, Dustin L | 65,313.49 |
| Capuzziello, Stephen A | 75,822.60 | Cicconi, Paula J | 16,612.17 |
| Carbary, Dawn E | 8,811.05 | Clancy, Leonard P | 146.88 |
| Cardente, Erica J | 75.00 | Clark, Gail M | 76,429.66 |
| Carlin, Janet B | 793.64 | Clark, Susan | 73,541.61 |
| Carlson, Emily R | 1,325.65 | Clemens, George A | 81.60 |
| Carlson, Mary E | 52,078.00 | Clinton, Mitchell J | 577.98 |
| Carneiro, Antonio F | 97,496.16 | Clonan, Melissa J | 66,015.16 |
| Carneiro, Heather J | 51,236.39 | Cockroft, Jessica M | 27,774.50 |
| Carneiro, Jose M | 43,228.11 | Coelho, Bernardino Jr | 13,058.24 |

## Town of Milford Gross Wage Report Calendar Year 2015

| Name | Gross | Name | Gross |
| :---: | :---: | :---: | :---: |
| Cogan, Benjamin C | 55,208.23 | Crisafulli, Anthony P | 1,440.00 |
| Colabello, Silvana | 11,124.84 | Crisafulli, Scott J | 91,964.96 |
| Colahan, Karen L | 1,800.00 | Crosby, Brett M | 2,610.00 |
| Collins, Billie Jo | 357.00 | Croteau, Alexander J | 80.00 |
| Collins, Noah B | 99,253.35 | Croteau, Amy C | 5,310.00 |
| Collins, Terrence M | 46,155.51 | Croteau, Brianna N | 145.00 |
| Collins, William T | 102,207.47 | Croteau, Kim E | 15,437.14 |
| Colwell Cochran, Christine A | 71,613.83 | Croteau, Sarah M | 52,807.67 |
| Comisky, Stephanie E | 10,200.00 | Crowell, Anne V | 21,680.00 |
| Conciatori, Susan A | 33,092.95 | Cruikshank, Rick J | 74,400.45 |
| Connolly, Lauris J | 147.07 | Cruz, Emilio M | 1,000.00 |
| Consigli, Craig | 108,934.87 | Cruz, Kathryn EM | 426.00 |
| Consigli, John A | 54,713.72 | Cruz, Sonya M | 16,485.36 |
| Consigli, Katherine E | 171.36 | Cullen, Thomas J Jr | 67,953.06 |
| Consigli, Paula J | 146.88 | Cullen, Timothy | 71,072.41 |
| Cook, John H | 2,138.00 | Cullen, Trisha L | 3,926.66 |
| Cooley, Johnna M | 40,279.68 | Cunniff, Janice A | 81.60 |
| Cooper, Matthew J | 997.66 | Cunningham, Amanda K | 63,060.11 |
| Coplan, Aliyah E | 190.00 | Cunningham, Eamon M | 73,821.74 |
| Corbin, RuthAnn | 81.60 | Curley, James P | 84,878.81 |
| Corcoran, Denise M | 22,176.68 | Curley, Michael J | 80,519.24 |
| Corcoran, Patrick J | 525.00 | Curley, Patrick J | 12,775.24 |
| Corcoran, Timothy J Jr | 700.00 | Curran, Deirdre A | 23,794.98 |
| Cormier, Burton F Jr | 48,640.24 | Curran, John P | 81.60 |
| Cormier, Claudia A | 2,710.93 | Curran, Nancy M | 78,669.73 |
| Corsini, Norre | 17,153.44 | Cutler, Jennifer Grace | 57,356.85 |
| Cosquete, Samantha S | 3,260.06 | Cutler, Nancy G | 7,120.80 |
| Cosquette, Jose J | 15,719.10 | Dabelstein, Suzanne S | 750.00 |
| Cossette, Cameron J | 3,630.94 | DaCosta, Robin M | 73,038.45 |
| Costa, Michelle | 19,766.64 | DaCruz, Steven J | 79,008.14 |
| Costa, Pamela M | 15,699.96 | Dagnese, John W | 11,282.00 |
| Costa, Shane P | 150.00 | Dagnese, Judith A | 77,901.09 |
| Costantino, John A | 3,253.75 | Dague, Andrew D | 3,039.84 |
| Costello, Evan T | 1,440.00 | Dague, Jonathan D | 150.00 |
| Costigan, Sara A | 61,831.60 | Dague, Lynda M | 74,100.45 |
| Cote, Daniel J | 52,226.89 | Daigle, Stephen M | 45,741.03 |
| Cote, Genevieve R | 6,487.66 | Dailey, Patrick D | 102,671.76 |
| Cote, Katherine B | 73,288.45 | DAlessandro, Kathy | 16,045.00 |
| Cote, Robert T | 3,191.88 | Daloia, Antonella | 540.00 |
| Cote, Teresa L | 25,508.33 | DAmour, Patricia A | 53,739.07 |
| Covell, Katherine | 15,260.00 | Daniels, Coree N | 78,093.49 |
| Covino, David K | 81,981.55 | Danish, Kimberly | 21,615.67 |
| Covino, Henry R | 2,247.00 | Daoud, Heba S | 75.00 |
| Covino, Jason M | 65,845.90 | Daoust, George W | 750.00 |
| Cowing, Monique M | 23,967.78 | Daruwalla, Kivan W | 1,119.10 |
| Cox, Ashaya M | 342.00 | DaSilva, Michael A | 1,000.00 |
| Craig, Dawn M | 99,864.42 | David, Maria M | 76,954.66 |
| Crandall, Robert F | 526.83 | Davidson, Paul A | 3,109.48 |
| Crawford, Melissa J | 588.02 | Davis, Jacqueline M | 51,187.59 |
| Criasia, Marissa L | 70,241.48 | Davoren, Holly A | 74,413.45 |

## Town of Milford Gross Wage Report Calendar Year 2015

| Name | Gross | Name | Gross |
| :---: | :---: | :---: | :---: |
| Davoren, Jeanne | 46,434.40 | Dibble, Richard I Jr | 7,056.60 |
| Davoren, Tara C | 73,088.45 | DiBlasi, Suzanne R | 5,619.50 |
| de La Hoz, Inmaculada | 57,963.28 | DiFonzo, Matthew S | 1,400.00 |
| DeAngelo, Francis P | 14,716.32 | DiGellonardo, Christopher P | 19,594.49 |
| DeAngelo, Peter F | 3,744.00 | Digiallonardo, Shannon L | 59,015.78 |
| DeBartolomeis, Dino B | 2,074.74 | DiGiando, David M | 64,822.03 |
| DeCapua, Scott P | 3,720.43 | Dillon, Joanne M | 7,996.17 |
| Decataldo, Paul J | 61,986.82 | Dinis, Antonio F | 107,221.90 |
| Deiana, Mathew L | 3,232.00 | Diniz, Courtney E | 3,935.70 |
| DeJesus, Sidney | 59,792.88 | Dinucci, Denise M | 3,405.38 |
| del Valle Perez, Javier | 28,998.48 | Dion, Alexander | 54,082.68 |
| Delaney, Adrienne A | 73,735.52 | Dion, Scott J | 1,846.24 |
| Delaney, Laurie H | 47,808.89 | Diorio, Andrew M | 38,235.96 |
| Delekta, Hannah R | 7,666.29 | Diotalevi, Gordon J | 78,394.47 |
| Delekta, Tonya M | 13,244.06 | DiVitto, Steven | 66,226.04 |
| Delfanti, Susan J | 68,748.40 | DiVittorio, Robin J | 4,134.00 |
| Delgado, Albertina C | 20,735.74 | Dixon, Eileen | 73,950.45 |
| Delisle, Scott C | 44,993.20 | doCurral, Daniel J Jr | 1,568.52 |
| Dello-lacono, Kristina F | 36,166.35 | doCurral, Daniel J Sr | 116,306.43 |
| DeLuca, Patrick | 121.00 | Doelling, Travis J | 10,530.00 |
| DelVecchio, Regina M | 81.60 | Doherty, Maureen E | 16,435.92 |
| Demeglio, Amy E | 73,950.45 | Dolliver, Thomas E Jr | 57,872.14 |
| Demeo, Caroline S | 62,435.41 | Donaher, Joseph E | 750.00 |
| DeMeo, Richard P | 326.00 | Donahue, Adelaide C | 11,135.00 |
| Demko, Kathleen M | 76,963.57 | Donahue, John D | 1,800.00 |
| Denault, Isabel M | 14,016.32 | Donato, Jennifer E | 25,889.08 |
| Denlinger, David E | 28,427.12 | Donohoe, Jean M | 6,237.50 |
| Denman, Matthew R | 72,257.61 | Donohoe, Theresa M | 631.25 |
| Denommee, Julia N | 3,008.29 | Dorsey, Steven J | 2,100.00 |
| DePaolo, John E Jr | 80,571.25 | Dorsey, Susan F | 27,991.81 |
| DePasquale, Patricia A | 750.00 | Doucette, Nicole L | 4,565.02 |
| Derderian, John K | 20,741.73 | Douglas, Cheryl L | 19,407.50 |
| DeRuvo, Marybeth | 70,373.40 | Douglass, Victoria A | 77,468.49 |
| DeSantis, Alisa S | 11,887.20 | Dow, Diana S | 79,279.23 |
| Desantis, Nicholas | 2,090.00 | Dowd, Timothy P | 53,530.48 |
| DeSousa, Isilda S | 13,776.11 | Downey, Helen L | 990.00 |
| DeSouza, Paulo R | 23,496.10 | Doyle, Timothy J | 7,767.00 |
| DeTore, Jean M | 56,208.22 | Dreher, Katy A | 10,247.50 |
| DeTore, Michael J | 107,980.02 | Driscoll, Megan L | 3,780.45 |
| DeTore, Shannon D | 62,260.41 | Driscoll, Rachel E | 80,012.84 |
| DeVeuve, Amy | 79,888.20 | Drummond, Kayla M | 225.00 |
| DeVita, Charlotte N | 2,100.00 | Duarte, Lisa A | 77,234.24 |
| DeVita, William F | 1,837.50 | Duarte, Logan A | 2,930.16 |
| Dewey Rosenfeld, Lauren A | 53,643.04 | Dubowik, Lisa M | 1,800.00 |
| DiAntonio, Mary E | 16,031.10 | Duca, Rosemarie | 36,729.74 |
| DiAntonio, Paul S | 120,704.20 | Dufresne, Douglas J | 225.00 |
| Dias, Cassidy M | 750.00 | Dulude, John U | 750.00 |
| Dias, Courtney M | 6,336.54 | Dumas, Kerry | 20,964.48 |
| Dias, Theresa M | 78,341.31 | Dumont, John V | 93,668.86 |
| Dibble, Kathryn B | 30,086.54 | Dumont, Melissa | 1,890.00 |

## Town of Milford Gross Wage Report Calendar Year 2015

| Name | Gross | Name | Gross |
| :---: | :---: | :---: | :---: |
| Dunkin, Larry L | 85,853.23 | Ferrucci, Michelle M | 40,198.60 |
| Dunlap, Claudia J | 48,165.13 | Figueroa, Melanie M | 311.22 |
| Dunlavey, Philip G | 963.30 | Filosa, Luann | 70,828.83 |
| Dupont, Holly R | 51,236.39 | Filosa, Maryanne | 5,130.00 |
| Dutcher, Stephanie | 16,868.34 | Filosa, Peter R | 12,247.24 |
| Dworkin, Elaine B | 4,320.00 | Firth, Diane T | 3,450.00 |
| Dwyer, Christine J | 76,629.66 | Firth, Lisa B | 95,527.50 |
| Eastman, Deborah F | 49,589.80 | Fiske, Magalys J | 630.00 |
| Edmonds, Susan L | 79,128.22 | Fisler, Donald A | 9,084.65 |
| Edwards, Brian | 65,214.46 | Fitzgerald, Brian M | 70,828.80 |
| Edwards, James D | 3,375.00 | Fitzgerald, Donna J | 18,278.84 |
| Egan, Deborah A | 68,963.40 | Fitzgerald, Jenny C | 67,739.14 |
| Eldridge, Dennis M | 45,555.14 | Fitzgerald, Julie | 59,905.50 |
| Elmarmri, Carine A | 9,785.88 | Fitzgerald, Sylvia Manzano | 60,848.59 |
| Emo, Julie R | 66,758.10 | Fitzmaurice, Clifford P | 61,733.40 |
| Erickson, John W | 79,038.17 | Flanagan, John J | 62,363.08 |
| Evans, Joan | 2,994.00 | Flannery, Caitlin E | 2,656.08 |
| Evans, Kenneth C | 2,291.00 | Flores, Sabrina K | 1,811.15 |
| Evans, Patrick W | 89,675.30 | Flores, Velma | 4,180.00 |
| Faber, Patricia A | 9,550.00 | Flumere, Janet A | 27,579.16 |
| Fagan, Anne M | 12,486.00 | Flynn, Robin A | 70,173.90 |
| Fahey, Caitlin A | 53,635.25 | Foglio, Richard J | 171.36 |
| Fahey, Elaine B | 19,464.48 | Folster, Jeremy M | 49,338.89 |
| Fairbanks, Caroline V | 1,485.00 | Fomin, Ana Carolina S | 150.00 |
| Fairbanks, Donald V Jr | 83,219.15 | Fomin, Silvia C | 70,079.28 |
| Fairbanks, Jo A | 39,380.00 | Fonseca, Manuel A | 630.30 |
| Fallon, Andrea | 12,905.76 | Fontana, Maria A | 750.00 |
| Falvey, Andrea F | 41,008.51 | Fontana, Susan J | 2,520.00 |
| Falvey, David F | 119,470.63 | Forgit, Alexis A | 53,787.65 |
| Falvey, James Jr | 157,427.71 | Formato, Cheryl A | 28,674.77 |
| Falvey, Lana M | 12,149.80 | Fortin, Louis D | 81.60 |
| Farese, Vincent E | 55,521.15 | Foster, Fred L | 736.25 |
| Farley, Alberta J | 73,666.03 | Foye, Lisa | 171.36 |
| Farrell, Erin D | 1,167.88 | Fragopoulos, Jessica E | 16,845.91 |
| Farrell, Laure S | 33,082.54 | France, Rebecca A | 78,607.23 |
| Farrell, Margaret | 7,846.33 | Francesconi, Joseph W | 103,209.32 |
| Farrell, Margaret E | 2,660.79 | Frank, Melissa R | 62,447.45 |
| Ferguson, Harrison L III | 55,875.32 | Fransen, Annmarie A | 16,358.20 |
| Fernald, Gina | 47,538.10 | Franzen, Philip L | 8,878.14 |
| Fernandes, Elizabeth R | 45,390.14 | Frappier, Samantha L | 2,000.00 |
| Fernandes, Eric A | 4,453.09 | Frieband, Alex M | 1,050.00 |
| Fernandez, Kristen C | 4,290.00 | Frieband, Debra L | 20,611.40 |
| Ferrante, Frank T Jr | 119,128.64 | Friedman, Debra R | 97,347.85 |
| Ferreira, Coleen | 20,810.42 | Frye, Janet M | 46,755.50 |
| Ferreira, Derek M | 16,591.44 | Fullum, Ryan J | 56,027.80 |
| Ferreira, Janet A | 47,861.84 | Furtado, Eliza P | 19,046.16 |
| Ferreira, Kristina H | 77,419.72 | Gabellieri, Megan D | 48,274.63 |
| Ferrelli, Christina L | 1,380.00 | Gallagher, Paul F | 750.00 |
| Ferrelli, Peter J | 55,417.95 | Galvin, Jessica L | 65,231.01 |
| Ferrucci, Erika L | 9,125.88 | Garabedian, Steven M | 50,401.24 |

## Town of Milford Gross Wage Report Calendar Year 2015

| Name | Gross | Name | Gross |
| :---: | :---: | :---: | :---: |
| Gary, Cynthia J | 17,303.68 | Grillo, James J | 70,119.06 |
| Gaskill, Sherry L | 4,590.00 | Grillo, Kristen K | 51,812.75 |
| Gattoni, Kathleen G | 5,772.00 | Grogan, Shannon | 49,786.75 |
| Gaucher, Nathan T | 74,921.45 | Gronemeyer, Jacob H | 13,016.34 |
| Gaudette, Chaney A | 675.00 | Guenther, Patricia A | 71,203.83 |
| Gaudette, Edythe K | 15,171.15 | Guenther, Paul J | 346.50 |
| Gaudette, Mckenzie L | 2,115.00 | Guerra, Corey M | 4,803.75 |
| Gauthier, Ann | 10,380.24 | Guerra, Michael | 6,925.66 |
| Gauthier, Jennifer B | 525.00 | Guido, Mary L | 150.00 |
| Gauthier, Stephanie A | 2,050.18 | Guinan, Joseph C | 5,691.00 |
| Geary, Cheryl L | 5,304.39 | Gundacker, Scott W | 78,409.57 |
| Gelinas, Courtney L | 3,493.42 | Gunnels, Charles N | 2,817.23 |
| Gelmini, Jason L | 83,899.05 | Hadfield, Kathryn | 38,163.10 |
| Gentilotti-Simone, Robyn | 41,251.36 | Haff, Nancy J | 72,406.85 |
| Gerard, Stephen P | 52,243.48 | Hagen Archer, Heather | 10,395.84 |
| Geromini, Kara M | 42,837.89 | Haggstrom, Andrew J | 225.00 |
| Gies, Steven E | 110,592.66 | Hagopian, Matthew M | 59,338.66 |
| Gigliello, Marie | 23,339.80 | Hale, Karen L | 17,849.50 |
| Gilchrist, Kelly A | 50,140.15 | Halloran, Katelyn E | 5,163.47 |
| Gilliatt, Marisa L | 2,250.00 | Halloran, Meghan R | 3,723.50 |
| Gillis, Teresa M | 4,680.00 | Hammerschlag, Nicole D | 2,021.67 |
| Gilman, Margaret B | 38,323.31 | Hamwey, Susan L | 12,225.00 |
| Gilman, Marilyn F | 78,543.49 | Hancox, Grace L | 957.00 |
| Gilmore, Robert A | 76,800.83 | Hanley, Brendan J | 6,416.00 |
| Giokas, Elias L | 3,136.98 | Hanley, Susan M | 14,917.50 |
| Giokas, Juliana M | 2,485.91 | Hanley-Pereira, Maryann | 77,022.56 |
| Giokas, Louisa | 15,665.76 | Hanna, Kristin M | 2,625.00 |
| Girouard, Margaret O | 63,642.28 | Hansen, Norman W | 831.60 |
| Giuliano, Janette L | 5,281.06 | Harackiewicz, Erin L | 19,439.68 |
| Glynn, Matthew D | 9,028.50 | Hardiman, William D Jr | 3,848.55 |
| Goldman, Gillian | 32,559.07 | Harmon, Thomas M | 5,386.81 |
| Gomes, Donna J | 79,285.55 | Harrington, John C | 385.32 |
| Gomes, Jason C | 65,426.99 | Harrison, Dean | 7,020.00 |
| Gomes, Luis C | 64,271.57 | Hart, Christopher T | 308.00 |
| Goncalves, Michael P | 81,319.42 | Hart, Katie A | 14,716.32 |
| Goncalves, Stephanie | 9,630.79 | Hart, Terri-lynn | 20,713.42 |
| Gonzalez, Diana L | 75.00 | Hartford, Jennifer M | 64,329.89 |
| Goode, Debra A | 4,800.00 | Harvie, Jacquelyn | 74,167.95 |
| Gorman, Jacqueline M | 46,687.20 | Hastie-Wilson, Karen | 81,873.23 |
| Gove, Jamie G | 150.00 | Hastings, Alexander S | 649.00 |
| Grady, Dennis P | 1,438.98 | Hastings, Sandra M | 38,694.62 |
| Graves, Laura J | 46,495.92 | Hathway, Nathan W | 110,486.85 |
| Gravit, Melissa L | 26,380.48 | Hayes, Blaize J | 2,100.00 |
| Gray, Michelle M | 5,772.00 | Hayes, Brian R | 48,449.56 |
| Gray, Sandra A | 70,348.90 | Hayes, Patrick D Jr | 3,690.90 |
| Greene, Roy C | 56,471.96 | Haynes, Keith R | 16,092.10 |
| Gregoire, David P | 750.00 | Healey, Beth-Ellen J | 42,169.40 |
| Grenard, Jaylin E | 13,097.20 | Healey, Edward J | 77,026.36 |
| Grendell, Salome M | 70,164.60 | Healey, Karen E | 2,652.50 |
| Gresian, Joseph H | 88,588.19 | Heaney, Debra M | 68,608.40 |

## Town of Milford Gross Wage Report Calendar Year 2015

| Name | Gross | Name | Gross |
| :---: | :---: | :---: | :---: |
| Hearns, Diana R | 7,741.46 | lacovelli, Edward M | 4,110.00 |
| Hearns, John M | 2,229.13 | lannitelli, Sandra | 363.75 |
| Henkel, Hanna R | 1,386.06 | larussi, Nicole S | 150.00 |
| Hennessy, Donna M | 58,295.73 | Ibanhez, Luiz F | 1,530.00 |
| Hennessy, Gerald F | 2,294.00 | Irvine, Jessica L | 5,772.00 |
| Hennessy, Jillian R | 3,855.00 | Iwanow, Barbara | 1,691.50 |
| Hennessy, Pamela J | 80,595.23 | Izzo, Leonard | 2,138.00 |
| Hensel, Wilhelmena M | 13,294.05 | Jackman, Joan C | 18,681.62 |
| Hernandez, Jessica Hall | 600.00 | Jackson, Karen | 5,472.48 |
| Heron, Crystal L | 62,873.81 | Jackson, Shane W | 62,260.41 |
| Heron, James C | 149,614.23 | Jacques, Paul J | 22,794.07 |
| Hevey, Sheila S | 270.00 | Janosko, Katherine A | 64,937.34 |
| Hewitt, Kristen L | 73,388.45 | Jarret, Spenser L | 6,786.00 |
| Hiatt, Marcia R | 171.36 | Jenkins, Lucy P | 98,241.33 |
| Hickey, Bernard A Jr | 938.88 | Jenkins, Olivia P | 1,125.00 |
| Hicks, Samantha L | 9,388.08 | Jionzo, Joanne E | 171.36 |
| Higgins, Kathleen S | 375.00 | Johnson, Ellen D | 70,828.83 |
| Hill, Brittany D | 150.00 | Johnson, Heather A | 6,740.00 |
| Hill, Grace M | 32,351.81 | Johnson, Hilda M | 81,557.23 |
| Hill, Rebecca Lynn | 6,257.66 | Johnson, James K | 1,190.00 |
| Hill, Susan F | 23,731.18 | Johnson, Linda | 78,447.95 |
| Hinds, Robert L | 50,155.25 | Johnson, Margaret A | 21,471.02 |
| Hinds, Shad R | 5,474.07 | Johnson, Richard | 54,744.36 |
| Hinnant, Samantha A | 61,491.79 | Jolie, Jennifer S | 16,197.52 |
| Hippeli, Kimberly M | 71,906.28 | Jones, June F | 22,908.93 |
| Hirx, Dolores M | 30,014.70 | Jones, Michael F | 141,789.66 |
| Hirx, Theresa M | 9,985.14 | Jordan, Cara A | 14,025.07 |
| Hobart, Ashby M | 659.00 | Jordan, Ingrid | 17,340.14 |
| Hobart, Nolan I | 10,373.82 | Julian, Alison K | 5,059.86 |
| Hodsdon, Brandon K | 55,850.11 | Julian, Cathy | 44,939.90 |
| Hofstra, Jessie M | 750.00 | Julian, Keisha M | 73,345.52 |
| Hogan, Paul J | 3,458.00 | Juliano, Melissa | 10,390.07 |
| Hogan, Priscilla | 17,862.46 | Kane, Kristin F | 4,957.50 |
| Holland, Alissa M | 76,693.52 | Kaplan, Charlene P | 73,245.52 |
| Holt, Jennifer P | 73,038.45 | Karagianis, Diane G | 2,637.50 |
| Holtsnider, Patricia A | 21,228.82 | Karlis, Maria C | 300.00 |
| Holtsnider, Stephen E | 1,125.00 | Kay, Jason D | 75,452.02 |
| Holtsnider, Timothy E | 350.00 | Kaye-Kuter, Carrie A | 1,840.00 |
| Horgan, Kathleen A | 16,827.68 | Keane, Erika D | 5,175.00 |
| Horrigan, Donna C | 2,172.54 | Kearnan, Julie A | 15,673.89 |
| Houatchanthara, Terry | 9,200.00 | Kearnan, Mary Ellen | 303.75 |
| Houston, Victoria L | 91,180.85 | Keefe, Brendan V | 63,714.50 |
| Howard, Cory S | 15,283.68 | Keefe, Scott R | 84,279.59 |
| Hoy, Amberlyn J | 75.00 | Kehoe, Michael D | 108,108.64 |
| Hughes, John J | 50,452.50 | Keisling, Michelle M | 21,575.95 |
| Humiston, Sara B | 43,978.42 | Kelley, Amy J | 14,708.07 |
| Hunter, Pamela E | 76,124.52 | Kelley, Caroline S | 1,125.00 |
| Hurwitz, Maxwell E | 385.32 | Kelley, Christian-Paul | 56,646.11 |
| Hutchins, Maureen | 3,670.15 | Kelley, Patricia M | 87,767.23 |
| lacovelli, Anthony D | 7,846.33 | Kelly, Timothy S | 73,088.45 |

## Town of Milford Gross Wage Report Calendar Year 2015

| Name | Gross | Name | Gross |
| :---: | :---: | :---: | :---: |
| Keniry, Gina M | 10,650.00 | Laurendeau, Brian | 72,050.60 |
| Kennedy, Ryan A | 525.00 | Laurendeau, Jamie A | 76,429.66 |
| Kennelly, Abigail M | 1,440.00 | Lavallee, Grace M | 146.88 |
| Kennelly, Patrick J | 2,138.00 | Lavergne, Lisa | 7,740.00 |
| Keogh, Molly A | 52,431.67 | Lavigne, Jonathan A | 101,151.83 |
| Kiejzo, Vincent R | 54,756.61 | Lavin, Mary K | 49,719.17 |
| Kiley, Rebecca | 82,284.27 | Lawler, Kelly A | 5,460.00 |
| Kimball, Brett J | 1,260.00 | Leduc, Michele M | 66,258.78 |
| Kinahan, Alice E | 560.00 | LeFave, Anette B | 61,040.00 |
| Kingkade, Geraldine A | 2,443.02 | Lefort, Marc G | 5,274.30 |
| Kingkade, Kenneth W | 128,029.97 | Leite, Donna | 4,302.88 |
| Kingkade, Lisa A | 92,659.32 | Lelacheur, Danielle M | 3,307.00 |
| Kingkade, William E Jr | 5,715.75 | Leland, Nicole R | 9,871.36 |
| Kinhart, Ann Marie | 11,198.95 | Lemarbre, Jessica | 83,732.23 |
| Kirchner, Kathleen J | 49,289.80 | Leonard, Judith A | 81.60 |
| Kirkos, Stephanie C | 74,514.45 | Lescarbeau, Hannah R | 15,640.96 |
| Kirschbaum, Joanne M | 146.88 | Levandowski, Susan W | 90.00 |
| Klein, Janis G | 16,516.98 | Lewicki, Laura F | 10,104.00 |
| Kline, Abigail I | 4,008.96 | Lewinski, Judith A | 750.00 |
| Klisiewicz, Stephen J | 51,750.32 | Liberto, Benjamin E | 63,415.47 |
| Knapp, Robert A | 3,300.00 | Liberto, Carol A | 55,664.70 |
| Koch, Lisa Q | 6,987.76 | Liberto, Nicholas | 63,543.86 |
| Kowal, Christopher D | 73,145.72 | Liberto, Richard D | 7,145.33 |
| Kowal, Janice M | 53,271.16 | Lichter-Maret, Jessy K | 65,315.98 |
| Kowalczyk, Suzanne M | 81,457.23 | Lindberg, Sarah | 1,875.00 |
| Kozlowski, Susan | 7,681.57 | Linnell, Gloria A | 33,187.45 |
| Kraus, Sandra J | 4,831.51 | Lioce, Rudolph V III | 2,240.04 |
| Krikorian, Eileen J | 80,487.23 | Liu, Erica E | 34,867.06 |
| Krovocheck, Gianna L | 6,599.22 | Lombardi, Alyssa M | 630.00 |
| Krovocheck, Laura M | 58,667.30 | Lombardo, Anthony | 3,857.88 |
| Krovocheck, Samuel J | 3,188.25 | Lombardo, Jordyn E | 352.00 |
| Kuras, Justin C | 80,420.53 | Lorenzo, Robert D | 79,885.12 |
| Lachapelle, Eileen A | 21,718.81 | Lourie, Blanche N | 21,682.79 |
| Ladouceur, Brian J | 4,596.65 | Lovejoy, Dana V | 1,234.29 |
| Lamberson-Otto, Deborah L | 16,685.74 | Lovell, Marilyn M | 3,637.00 |
| Lamont, Loretta K | 18,830.03 | Lowther, Lawrence W | 54,902.78 |
| Lamontagne, Anne L | 750.00 | Lucca, Nicholas A Jr | 546.36 |
| Lancaster, Jennifer L | 81,616.42 | Luce, Devin J | 600.00 |
| Lando, Kristina M | 15,786.82 | Luce, Shawn M | 375.00 |
| Landry, Alison M | 15,230.34 | Luchini, Jeanne F | 51.36 |
| Landry, Nicole M | 15,388.92 | Luchini, Raymond J | 7,279.88 |
| Lane, Donna J | 7,846.33 | Lui, Chung Dao | 16,256.96 |
| Lane, Godwin | 54,677.38 | Lunardi, James J | 146.88 |
| Lapan, Alec M | 13,279.50 | Lundberg, Crystal M | 26,865.58 |
| Lapan, Patricia R | 40,198.60 | Luther Coogan, Janice E | 56,424.14 |
| LaPierre, Rebecka H | 64,312.82 | Lydon, Roy T III | 385.32 |
| Larivee, Irene D | 10,328.64 | Lynch, Carla | 70,260.26 |
| Larkin, Pamela A | 80,240.36 | Lynch, Griffin C | 2,396.89 |
| Larsen, Patricia A | 16,327.69 | Lynch, Jackson M | 1,344.00 |
| Laughlin, Melanie S | 19,638.13 | Lynch, Jillian C | 10,373.50 |

## Town of Milford Gross Wage Report Calendar Year 2015

| Name | Gross | Name | Gross |
| :---: | :---: | :---: | :---: |
| Lynch, Riley J | 230.00 | Martin, Mary Elizabeth | 18,933.72 |
| Lynch, Roxane M | 76,379.66 | Martin, Stephanie A | 75.00 |
| Lyons, Fiona A | 62,310.41 | Martini, David S | 24,331.54 |
| Lytwynec, Suzanne M | 7,846.33 | Martino, Daniel P | 83,653.65 |
| Macchi, Brian P | 72,383.52 | Martino, Kimberly M | 31,313.73 |
| Macdonald, Patrick M | 237.84 | Marts, Sandra J | 28,867.30 |
| MacDonald, Sean M | 51,207.60 | Masiello, Renee M | 2,759.70 |
| MacIntosh, Susan A | 23,037.63 | Mason, Brianna R | 572.00 |
| Mackie, Carla T | 17,412.72 | Mason, Michael J | 6,024.43 |
| Maclean, Sharon E | 7,930.37 | Mastaj, Joseph J | 5,435.00 |
| Madden, Michelle J | 656.25 | Masterson, Corrie A | 82,535.55 |
| Madigan, Andrew J | 367.50 | Mastroianni, Elisa M | 19,109.64 |
| Madigan, John W | 6,037.50 | Mastroianni, Kathryn L | 81.60 |
| Maguire, Kara M | 125,208.07 | Mastroianni, Michael D | 96,381.36 |
| Maheu, Dorothy M | 171.36 | Matos, Marissa T | 73.50 |
| Maier, Sandra J | 75,512.20 | Mathews, Amanda M | 72,918.52 |
| Maietta, Vance E | 87,249.02 | Matthews, Stevany S | 76,710.45 |
| Maines, Kaleigh AE | 37,137.36 | Maude, Stephanie A | 75.00 |
| Mainini, Andrew F | 3,932.00 | Maurais, Elizabeth H | 71,528.76 |
| Mainini, John | 95,200.35 | Mauricio, Kemberly S | 16,401.42 |
| Mainini, John Jr | 66,874.69 | Mazzuchelli, Andrew P | 75.00 |
| Mainini, Marble L | 2,240.04 | Mazzuchelli, Cabiria M | 10,000.00 |
| Mairs, Elizabeth A | 18,130.44 | Mazzuchelli, Paul A | 89,033.50 |
| Maloney, Kathryn H | 33,636.47 | McCall, Donna | 52,141.50 |
| Maloney, Myles P | 2,785.28 | McCall, Meghan | 19,135.80 |
| Mancini, Michael A | 28,604.28 | McCallum, Susan B | 7,494.73 |
| Mandile, Lisa | 13,839.12 | McCarthy, Kate E | 33,166.43 |
| Manguso, Stephen P | 855.00 | McCarthy, Lena M | 2,345.04 |
| Manning, Adam J | 76,513.83 | McCarthy, Margaret M | 150.00 |
| Manning, Darlene A | 4,134.00 | McClendon, Sheila | 28,696.04 |
| Manning, Melissa | 67,008.71 | McCollom, Jamie S | 309.48 |
| Manning, Wilma P | 5,580.00 | McCord, Jason C | 55,258.23 |
| Manoogian, Chris E | 71,462.26 | McCrory, Asa | 59,540.73 |
| Manos, Catherine E | 15,833.20 | McDermott, Karen A | 90.00 |
| Mansfield, Paul S | 700.56 | McDonald, Alison B | 78,779.59 |
| Mantoni, Elizabeth C | 17,540.41 | McGee, Donna M | 8,697.24 |
| Marcello, Anthony | 70,595.90 | McGillivray, Evan A | 1,100.00 |
| Marcolini, Alexis S | 90.00 | McGillivray, Mark F | 100,810.16 |
| Marcolini, Leonard C | 1,552.21 | McGovern, Molly E | 1,425.00 |
| Marcolini, William | 159.57 | McGrattan, Patricia A | 60,520.50 |
| Marcotte, Jo-Ann | 11,532.24 | McHale, Ryan P | 57,797.05 |
| Maret, Jennifer A | 15,488.22 | McIntyre, Kevin R | 124,235.99 |
| Marino, Wendy L | 76,350.93 | Mckinney, Heidi W | 74,435.45 |
| Maronn, Jennifer A | 1,170.00 | McMahon, Charles L | 8,100.00 |
| Marques, Jose A | 9,213.11 | McNanna, Elaine B | 81.60 |
| Marshall, Scott R | 88,488.53 | McPhee, Jennifer R | 1,125.00 |
| Martelli, Denise M | 15,741.36 | Meehan, Sean M | 81,609.30 |
| Martin, Danielle | 17,209.40 | Mei, Patricia A | 1,449.00 |
| Martin, Elaine M | 4,770.00 | Mele, Jennifer J | 64,278.09 |
| Martin, Mary E | 23,163.63 | Menard, Arthur M | 9,114.00 |

## Town of Milford Gross Wage Report Calendar Year 2015

| Name | Gross | Name | Gross |
| :---: | :---: | :---: | :---: |
| Menz, Bernadette G | 29,105.27 | Muise, Theresa A | 7,492.05 |
| Menz, Stephen F | 32,185.32 | Mulcahy, Jennifer | 70,291.48 |
| Metz, Craig P | 385.32 | Mullahoo, Paula J | 73,676.33 |
| Meyer, Peter B | 73,288.45 | Mulvaney, Shawn | 3,458.00 |
| Micelotti, Ann L | 171.36 | Murphy, Bridget E | 4,680.00 |
| Michaels, Susan E | 74,755.73 | Murphy, Elizabeth M | 3,185.00 |
| Michalewski, Oliver A | 50,134.11 | Murphy, Erin C | 1,070.00 |
| Milani, Nancy F | 96.00 | Murphy, Lisa H | 62,018.21 |
| Miller, Debra A | 21,499.99 | Murphy, Paula F | 68,658.40 |
| Miller, James | 15,407.82 | Murphy, Shane P | 3,825.00 |
| Mirabal, Nilza N | 75,415.73 | Murphy, Thomas H | 1,500.00 |
| Mitchell, Catherine H | 171.36 | Murray, Brian W | 8,313.51 |
| Mitchell, Debra | 11,095.81 | Mussulli-Roccanti, Ann F | 7,762.29 |
| Mitchell, John M | 49,661.75 | Mutawakil, Saadiya U | 75.00 |
| Mitchell, Laurie E | 45,292.68 | Nadeau, Heather A | 65,256.60 |
| Mitchell, Susan B | 76,548.45 | Nadolski, Laura S | 51,223.89 |
| Mobilia, Hannah E | 7,926.00 | Naff, Dawn M | 46,155.42 |
| Mobilia, Maria A | 12,180.00 | Nardi, Ann T | 61,153.71 |
| Mobilia, Michael P | 3,580.89 | Natal, Jessica L | 2,668.26 |
| Moffi, Paul J | 121,844.83 | Nau, Carol A | 47,015.40 |
| Moffi, Paul J Jr | 26,863.22 | Needleman, Alison D | 16,112.34 |
| Molinari, Katherine A | 68,341.84 | Nelson, Daniel C | 87,223.45 |
| Molinari, Michael A | 74,485.45 | Nelson, Harold R | 1,875.00 |
| Molinari, Michael F | 73,238.45 | Nelson, Mark A | 130,099.23 |
| Molinari, Nicholas J | 77,524.59 | Nelson, Nancy | 17,455.92 |
| Monahan, Bruce T | 1,418.12 | Nelson, Scott M | 88,373.70 |
| Monahan, Carol A | 50,883.48 | Nelson, Teresa A | 4,410.00 |
| Monahan, Patricia A | 18,984.64 | Nesta, Ryan M | 240.00 |
| Monica, Nicholas M | 2,466.00 | Neves, Amy E | 80,275.79 |
| Monica, Victoria L | 150.00 | Newcomb, Jean B | 4,775.00 |
| Monteiro, Debora | 62,746.53 | Nicholas, Timothy R | 75.00 |
| Montello, Ann Marie | 4,820.00 | Niro, Brian P | 78,293.55 |
| Moody, Gerald M | 146,854.17 | Niro, Joseph F | 7,056.42 |
| Morais, Albano D | 56,146.34 | Nkangu, Romanus | 6,975.00 |
| Morais, Maria G | 42,331.52 | Noble, Steven D | 37,123.43 |
| Morales-McIntyre, Christine | 61,165.64 | Noecker, Amy B | 62,435.41 |
| Morash, Anne B | 2,100.00 | Noferi, Michael J | 2,352.50 |
| Morcone, Kristen F | 5,929.04 | Nolan, Laura G | 7,830.46 |
| Morcone, Leonardo L | 102,038.27 | Norris, Fay E | 14,400.00 |
| Moreira, Amanda M | 1,500.00 | Northam, Margot E | 27,142.85 |
| Morelli, Karen L | 8,330.00 | Nydam, Maryann E | 21,723.80 |
| Morelli, Thomas J | 2,138.04 | O'Connor, Kerrin E | 300.00 |
| Morganelli, Janet M | 26,246.40 | OBrien, Paul G | 81.60 |
| Morin, Barbara J | 9,090.00 | OBrien, Paula J | 45,383.93 |
| Morin, Kathryn A | 75.00 | OConnor, Linda M | 22,547.04 |
| Morley, Jason M | 71,746.12 | Ohannesian, Alex P | 80,222.27 |
| Morris, Dustin C | 40,489.76 | Ohannesian, Daniel J | 63,187.36 |
| Mort, Amanda J | 2,993.00 | Ohannesian, Rose A | 71,003.83 |
| Moxim, Lona K | 3,744.00 | Olano, Frances M | 54,574.07 |
| Moynihan, Jayne T | 18,792.60 | OLeary, Marie | 20,591.52 |

## Town of Milford Gross Wage Report Calendar Year 2015

| Name | Gross | Name | Gross |
| :---: | :---: | :---: | :---: |
| Olesky-Tessicini, Valerie | 79,044.73 | Pellegrini, Paul A | 9,313.50 |
| Oliveri, Christina M | 7,411.88 | Pelletier, Jessica L | 600.00 |
| Oliveri, Karen | 76,379.66 | Peloquin, Kathleen A | 73,218.52 |
| Oliveri, Leonard | 2,068.50 | Peloquin, Paul E | 78,566.49 |
| Oloughlin, Johnna L | 17,461.31 | Pena, Anelise C | 1,950.00 |
| Oloughlin, Kevin M | 6,338.46 | Peniche, Maria Idalia | 3,755.25 |
| OLoughlin, Thomas J | 150,537.16 | Pereira, Breanne T | 69,837.76 |
| Olson, Garrett CE | 120.00 | Pereira, Kathleen A | 15,293.07 |
| Olson, Mary T | 75,529.64 | Pereira, Michael S | 225.00 |
| ONeill, Francis E | 7,846.33 | Perez, Evelynda | 171.36 |
| ORegan, Maria M | 81.60 | Perez, Rafael A IV | 40,053.52 |
| ORourke, Molly C | 225.00 | Perriello, Felix A | 8,200.40 |
| Ostholthoff, Sarah J | 1,575.00 | Perry, Brenna | 1,070.00 |
| OSullivan, Marianne | 63,421.82 | Perry, Hannah | 425.00 |
| OToole, Sara M | 10,746.13 | Perry, John | 80,203.42 |
| Otteman, Amanda J | 57,176.98 | Perry, Kathleen S | 129,079.44 |
| Overdahl, Eric 0 | 1,125.00 | Person, Arlene | 146.88 |
| Overdahl, Olivia | 2,020.90 | Pessotti, Susan A | 24,899.19 |
| Overdahl, Shannon | 79,545.36 | Peterson, Cherie L | 74,055.95 |
| Owanesian, Mary M | 750.00 | Petitt, Mary Suzanne | 6,300.00 |
| Paccico, Nara K | 17,294.77 | Petrie, Ronald B | 409.83 |
| Pacella, Kathleen M | 17,658.98 | Petrino, Katherine E | 56,379.71 |
| Pacella, Peter J | 210.00 | Petrino, Michael D | 3,918.04 |
| Paddock, Jeanne T | 4,770.00 | Pettinari, Ernest P | 2,782.00 |
| Pagan-Morales, Lizbeth | 3,432.00 | Pettinari, Leslie A | 49,499.42 |
| Paladino, Alexandria M | 15,283.68 | Pevzner, Tracy E | 77,952.30 |
| Palmer, Jessica D | 1,331.00 | Pezza, Lillian P | 9,706.32 |
| Palmer, John S | 363.00 | Phelan, Carrie A | 13,845.84 |
| Palmer, Michelle A | 3,903.36 | Phelan, Jayna L | 16,170.57 |
| Palmer, William M II | 73,318.14 | Phillips, Brenda L | 22,729.31 |
| Panno, Marcello G | 66.00 | Phillips, Joanne | 810.00 |
| Panorese, Kimberly | 675.00 | Phillips, Wendell T | 47,211.92 |
| Parente, Thomas M | 444.72 | Pica, Jacqueline M | 57,648.28 |
| Parisi, Paul J | 98,304.63 | Picard, Melissa M | 76,917.16 |
| Parker, Jeffrey | 11,073.17 | Pickell-Mason, Donna | 7,846.33 |
| Parody, Cheryl A | 68,774.40 | Piergustavo, Alexandra A | 456.00 |
| Parslow, Heather A | 60,791.97 | Piergustavo, Richard | 97,010.16 |
| Parsons, Julie A | 44,216.60 | Pike, Jennifer A | 54,716.60 |
| Parsons, Madeline C | 9,859.44 | Pilla, Christopher C | 29,708.13 |
| Partlow, Patricia M | 46,987.20 | Pilla, John A | 32,384.24 |
| Pasacane, Michael J | 156,288.13 | Pillarella, Maria | 16,778.13 |
| Pasichny, Christian W | 3,629.85 | Pina, Stacy L | 3,045.00 |
| Patsos, John | 2,430.00 | Pinette, Lisa | 15,841.36 |
| PauPreto, Eduardo A | 61,433.80 | Pinho-Robinson, Mary V | 74,695.52 |
| Pavia, Robert C | 99,409.16 | Pinto, Antonio A | 5,766.60 |
| Payton, Kristin A | 86,449.44 | Pinto, Bento C | 1,034.60 |
| Payton, Tyrone | 2,131.92 | Pinto, David J | 4,561.74 |
| Pease, Aleecia S | 682.00 | Pinto, Dianne M | 73,792.43 |
| Peck, Patricia L | 50,691.50 | Pinto, Domingos M | 14,299.67 |
| Pedroli, Kimberly A | 30,640.23 | Pinto, Jose D | 84,631.80 |

## Town of Milford Gross Wage Report Calendar Year 2015

| Name | Gross | Name | Gross |
| :---: | :---: | :---: | :---: |
| Pinto, Laurie A | 36,983.21 | Richards, Susan L | 45,671.48 |
| Pinto, Mark C | 3,823.02 | Ridolif, Tara L | 73,038.45 |
| Pinto, Paul J | 112,965.38 | Ridolfi, Tricia M | 70,087.76 |
| Pires, Fernando A | 77,770.36 | Rinfret, Carolyn A | 14,527.30 |
| Pirro, Kathleen E | 20,385.00 | Riordan, Amy | 50,962.75 |
| Plichta, Andrea | 24,087.00 | Rioux, Eleena B | 5,940.00 |
| Plichta, Frances E | 18,194.68 | Risio, Darlene A | 74,468.52 |
| Poirier, Randy J | 65,794.54 | Rivell, Gerard J | 1,050.00 |
| Poissant, Russell P | 128,024.38 | Rizoli, Andrew J | 33.00 |
| Polimeno, Carrie A | 70,241.48 | Rizoli, Joseph E | 83,661.69 |
| Pomeroy, Nadine A | 80,297.83 | Rizoli, Lisa M | 73,788.45 |
| Porter, Catherine S | 5,552.81 | Rizoli, Peter J | 161,232.58 |
| Poschmann, Chantal | 5,892.25 | Rizzo, Dylan A | 4,360.45 |
| Potter, Nancy L | 7,841.54 | Rizzo, Julianne E | 46,164.30 |
| Potty, Jason E | 77,243.45 | Roach, Shannon M | 76,486.30 |
| Powers, Michael J | 54,901.22 | Roberts, Denise | 300.00 |
| Poyer Saura Silva, Hugo H | 1,057.32 | Roberts, Robyn M | 73,730.19 |
| Prew, Karen J | 65,188.76 | Robertson, Erika A | 2,098.95 |
| Prickett, Jean S | 73,238.45 | Roccanti, Maria A | 792.99 |
| Principe, Lynn M | 17,446.92 | Rock, Dorothy J | 54,689.24 |
| Protano, Robert A | 9,180.00 | Roda, Andrea M | 79,793.49 |
| Puntini, Marcia A | 750.00 | Roda, Domingos J | 70,763.35 |
| Purtell, Donna D | 94,743.49 | Rolls, Julius Lee Jr | 1,131.96 |
| Purtell, Meredith A | 74,055.34 | Romagnoli, Maria | 81.60 |
| Quick, Marylou | 18,434.80 | Ropiak, John J | 770.64 |
| Quinn, Cheryl A | 78,682.23 | Rosa, Nelson F | 370.00 |
| Quinn, Robert | 100,134.00 | Rose, Derek E | 19,402.36 |
| Raleigh, Karen A | 18,081.68 | Rose, Matthew J | 5,673.67 |
| Ramsey, Jessica P | 1,020.50 | Ross, Diane S | 81.60 |
| Raskow, Jonathan P | 48,624.60 | Rossacci, Jacob M | 1,312.54 |
| Ray, Jennifer S | 62,260.41 | Rossi-Hughes, Michelle A | 8,901.75 |
| Raymond, Kirsten H | 64,395.03 | Roy, Johanna K | 75,730.72 |
| Reardon, Michaela G | 1,500.00 | Roycroft, Susan R | 68,608.40 |
| Recchia, Albert M | 6,268.79 | Ruggiero, Jean M | 81.60 |
| Recchia, Lisa J | 13,516.70 | Rummo, Tina M | 16,673.79 |
| Recchia, Olivia H | 623.00 | Ruscitti, Francis J | 10,140.00 |
| Recore, Elaine F | 20,245.95 | Ruscitti, Kerri | 75.00 |
| Reed, Michael A | 8,206.10 | Russell, Mirella J | 150.00 |
| Reed, Pasqua R | 74,288.45 | Russo, Kaitlyn N | 180.00 |
| Regan, Dianne T | 21,085.38 | Ryan, Paige L | 61,153.00 |
| Reis, Vonnie M | 99,484.25 | Ryan, Shannon T | 76,182.95 |
| Reisman, Robin O | 2,025.00 | Rybicki, Janice Doherty | 60,691.97 |
| Renaud, Donald J | 79,726.74 | Sabasowitz, Tiffany Y | 75.00 |
| Reneau, Charles E | 6,475.02 | Sabini, Kelly Ann | 63,835.41 |
| Rezzuti, Bryan J | 54,939.24 | Sabo, Angela L | 210.00 |
| Ricca, Julie A | 2,925.00 | Sabo, Joanne J | 77,468.49 |
| Rice, Juliet | 2,205.25 | Sacco, Maureen J | 10,980.00 |
| Rice, Maureen | 38,550.75 | Saccoccio, Carly J | 10,583.52 |
| Rice, Stephen G | 44,632.41 | Sage, Robert A | 35,435.21 |
| Richards, Rosemary A | 146.88 | Saggio, Abigail M | 2,211.41 |

## Town of Milford Gross Wage Report Calendar Year 2015

| Name | Gross | Name | Gross |
| :---: | :---: | :---: | :---: |
| Saggio, Tina M | 51,187.18 | Sessa, Joseph C | 4,483.05 |
| Salley, Celeste J | 6,580.00 | Sevastos, Jodi A | 73,038.45 |
| Salmon, Adam P | 73,769.83 | Sevon, Mary C | 65,430.00 |
| Salmon, Patrick D | 109,387.27 | Seymour, Susan L | 1,800.00 |
| Salomon, Patricia A | 65,090.26 | Sgammato, Devereux J | 3,806.56 |
| Salvia, Giacchino R | 6,404.53 | Sgammato, Michelle | 46,987.20 |
| Salvucci, Alison J | 73,163.45 | Shady, Kurt M | 73,694.52 |
| Salvucci, Susan M | 27,666.74 | Shaughnessy, Kelly N | 73,495.52 |
| Samansky, Connie | 1,125.00 | Shaw, Brian G | 2,309.78 |
| Samiagio, Ellen E | 59,027.49 | Shea, Cherylann | 15,464.40 |
| Samiagio, Jason P | 78,008.52 | Shea, Erin L | 17,472.96 |
| Sampson, Garry S | 1,102.00 | Shea, Judith A | 71,603.83 |
| Sampson, Judith E | 300.00 | Shea, Michael P | 1,530.00 |
| Samsel, Patrice M | 146.88 | Shearns, Jennifer L | 68,608.40 |
| Sanches, Shannon L | 28,058.45 | Sheedy, Colin P | 825.00 |
| Sanchioni, Brian A | 2,209.62 | Sher, Elizabeth D | 47,063.31 |
| Sanchioni, James N | 7,567.98 | Sherillo, Anthony J | 62,300.69 |
| Sanchioni, James T | 726.00 | Sherillo, Debra J | 15,200.57 |
| Sanchioni, Joan M | 3,630.16 | Sherillo, John W | 7,846.33 |
| Sanchioni, John A | 143,998.42 | Sherillo, Joseph | 1,276.89 |
| Sandham, Carrie N | 61,668.10 | Shields, Deborah A | 15,388.92 |
| Sannicandro, David B | 59,038.01 | Shoemaker, Sarah R | 9,962.50 |
| Santacroce, Kailyn A | 1,260.00 | Shuman, Brian J | 45,930.71 |
| Santacroce, Ronald F | 10,521.60 | Shuras, Joseph W Jr | 76,279.60 |
| Santangelo, Michelle A | 70,159.71 | Siegel, Ashlee L | 11,289.60 |
| Santiago, Nicollette K | 2,652.00 | Silva, Barbara | 28,252.38 |
| Santomenna, Dustin J | 77,900.56 | Silverman, Kristen L | 375.00 |
| Santoro, Richard J | 20,820.00 | Simmons, Lester G | 44,797.30 |
| Sanzone, Deborah R | 80,007.42 | Simoes, Sheryl B | 11,950.55 |
| Savaria, Louisa M | 225.00 | Skerry, Darryl M | 77,237.72 |
| Savoie, Frederick Jr | 2,899.90 | Skiba, Christine M | 52,311.39 |
| Scafuto, Deborah J | 2,767.88 | Small, Caitlyn L | 60,692.05 |
| Scannell, Karalyn N | 375.00 | Small, Cynthia A | 25,452.99 |
| Schauer, Joyce L | 22,526.99 | Smith, Beth Ann | 51,481.96 |
| Schoellkopf, Karl M | 4,033.20 | Smith, Carly E | 5,929.92 |
| Schoenberg, Kenneth S | 2,572.50 | Smith, Cheryl | 12,000.36 |
| Schube, Rachel A | 1,875.00 | Smith, Daria L | 49,416.65 |
| Sclar, Jennifer M | 78,716.17 | Smith, Emily B | 396.00 |
| Scott, Olivia M | 1,746.00 | Smith, Joseph H | 77,518.49 |
| Scrimgeour, Cynthia B | 437.50 | Smith, Leasha K | 18,136.58 |
| Scrimgeour, Elizabeth J | 130.00 | Smith, Mary A | 58,397.18 |
| Seaver, Daniel F | 975.00 | Smith, Monique M | 18,717.94 |
| Seaver, Deborah L | 70,828.83 | Smith, Morgan B | 4,208.00 |
| Seaver, Mary Louise | 81.60 | Smith, Shantel G | 192.66 |
| Seaver, Paul M | 17,187.00 | Smith, Thomas E | 750.00 |
| Segalla, Katherine E | 61,641.97 | Soares, Kristin | 26,975.26 |
| Selander, Kelly | 59,681.00 | Soares, Shannon M | 81.08 |
| Sepulveda, Samantha | 34,973.12 | Soderberg, Rosemary P | 51,217.50 |
| Sequin, Taylor 0 | 60,658.56 | Solitro, Olivia A | 541.75 |
| Serrano-Manguso, Audrey | 79,204.73 | Sousa, Carlos A Jr | 124,383.97 |

## Town of Milford Gross Wage Report Calendar Year 2015

| Name | Gross | Name | Gross |
| :---: | :---: | :---: | :---: |
| Sousa, Steven D | 46,503.86 | Tessicini, Dana J | 84,559.09 |
| Sparks, David B | 59,856.00 | Tessicini, Linda J | 21,130.68 |
| Sparks, Madeline H | 881.25 | Tessicini, Natalie D | 2,175.00 |
| Sperrazza, John C | 60,486.39 | Testa, Dustin A | 85,036.04 |
| Spicer, Merribeth | 76,629.66 | Testa, Thomas A | 95,932.21 |
| Squadrito, Heidi B | 74,124.95 | Testa, Todd D | 122,986.29 |
| Squiciari, Vincent | 831.60 | Tetreault, Joseph R | 677.60 |
| Sroczynski, Debra A | 73,038.45 | Theroux, Edward J | 4,970.00 |
| St. Martin, Laura B | 33,285.45 | Thibeault, Helen D | 45,721.42 |
| StAmant, Kimberly D | 74,190.91 | Thomas, Neil B | 83,965.22 |
| Stanley, Craig R | 106,334.87 | Thompson, CarolAnn L | 831.60 |
| Staples, Amy L | 67,246.22 | Thomson, Rochelle C | 59,917.56 |
| Staples, Daniel R | 38,241.78 | Tibbetts, Debra S | 21,167.59 |
| Stewart, Paul M | 43,850.36 | Tiernan, James | 9,924.61 |
| Stone, Andra C | 171.36 | Tiernan, John D | 87,843.77 |
| Strazzulla, Joseph A II | 76,749.59 | Tiernan, John D JR | 430.00 |
| Sullivan, Amy E | 11,422.80 | Tiernan, Molly J | 1,425.00 |
| Sullivan, Doris M | 3,405.25 | Tiernan, Rebekah P | 15,445.20 |
| Sullivan, Kayla S | 992.25 | Titlebaum, Samantha | 3,232.00 |
| Sullivan, Robyn B | 39,365.28 | Tocchi, Robert M | 31,360.00 |
| Sullivan-Svirsky, Carol M | 58,046.38 | Tocci, Alyssa S | 1,276.00 |
| Sullo, Paula A | 20,557.68 | Todd, Joseph R | 66,639.05 |
| Sullo, Sabino L | 28,557.64 | Tolpin, Ann | 19,495.53 |
| Supernor, Stephen M | 7,179.27 | Tolpin, Caitlin S | 60.00 |
| Sutherland, Valerie A | 21,766.07 | Tolpin, Sara J | 1,540.86 |
| Sweeney, Claudia M | 9,450.00 | Tomas, Melissa V Alves | 49,354.97 |
| Sweeney, Cory R | 20,814.94 | Tomaski, Andrew | 52,330.39 |
| Swindell, Karen L | 16,563.16 | Tomaso, Anthony L | 2,027.96 |
| Szabo, Anna M | 54,580.72 | Tomaso, Kevin | 75,219.20 |
| Szymanski, Sue-Ellen | 59,835.64 | Tominsky, Barbara A | 4,500.00 |
| Talamini, Ronica M | 81.60 | Toothman, Andrea N | 21,465.70 |
| Talanian, Roger R | 11,400.00 | Torres Rivera, Maria A | 14,711.11 |
| Tamagni, Anthony | 45,144.57 | Tosches, Michelle | 17,552.34 |
| Tamagni, Anthony P | 3,105.00 | Tosches, Sandra A | 150.00 |
| Tamagni, Jake | 3,994.40 | Touney, Matthew S | 68,165.90 |
| Tamagni, Lisa J | 47,848.36 | Touhey, William J Jr | 131,250.07 |
| Tamagni, Rex F | 940.50 | Tracy, Bethany A | 62,348.71 |
| Tamagni, Zack | 220.00 | Tracy, Erin E | 75.00 |
| Tangredi, Paula E | 1,980.00 | Trafecante, Christopher | 8,082.68 |
| Taparausky, Keith R | 526.83 | Tremblay, Robert A | 159,462.29 |
| Tarolli, Michael C | 70.00 | Trites, Erin M | 2,688.66 |
| Tartufo, Jessica L | 73,168.10 | Trombetta, Monica A | 6,288.75 |
| Taylor, Cindy A | 44,329.39 | True, Elizabeth A | 5,341.48 |
| Taylor, Stephanie Kate | 53,019.87 | True, Kelly A | 77,550.45 |
| Taylor, Zachary A | 95,524.81 | Trusas, Lisa M | 78,654.45 |
| Tebbetts, Carolann J | 85,752.41 | Tuite, Julie M | 1,050.00 |
| Tejada-Cerda, Xochitl | 24,890.24 | Turpin, Eileen P | 33,916.35 |
| Tello, Bryan | 930.00 | Tusino, Nicole M | 4,936.95 |
| Tennaro, Karen E | 21,336.98 | Tusino, Robert L | 77,868.13 |
| Tessicini, Bernard J | 81.60 | Tuttle, Benjamin M | 1,940.00 |

## Town of Milford Gross Wage Report Calendar Year 2015

| Name | Gross | Name | Gross |
| :---: | :---: | :---: | :---: |
| Tuttle, Carla A | 68,932.55 | Wagner, Brenda A | 22,917.96 |
| Tuttle, Christopher M | 67,616.41 | Walker, Diane D Fino | 44,125.60 |
| Tuttle, George A | 180.00 | Walker, Lauren | 26,190.42 |
| Tuttle, Louise M | 30,181.61 | Walker, Nicholas J | 5,611.50 |
| Uglialoro, Alma M | 29,297.62 | Walker, Shaylyn | 57,816.04 |
| Umina, Christine P | 16,435.92 | Walsh, Jennifer S | 90,954.47 |
| Umlauf, Donna | 2,635.00 | Walsh, Stefanie J | 15,556.43 |
| Urbaez, Ebely | 936.00 | Walsh, Timothy W | 60,506.50 |
| Urella, Christian K | 2,467.16 | Ward, Jennifer J | 47,996.48 |
| Uretsky, Laura S | 81.60 | Ward, Wayne C | 2,178.00 |
| Usher, Rachel L | 22,079.68 | Warren, Elizabeth G | 39,124.36 |
| Vachon, Ellen | 17,109.61 | Webber, Carolyn L | 171.36 |
| Vail, Karen M | 11,460.00 | Webber, Stephen T | 76,647.16 |
| Vaillancourt, Nancy E | 78,557.23 | Weber, Katherine E | 300.00 |
| VanBuskirk, Dylan J | 5,566.22 | Weber, Mary | 12,530.85 |
| VanBuskirk, Scott P | 13,685.79 | Webster, Henry A Jr | 6,484.41 |
| VanBuskirk, Tayler J | 28,557.00 | Weisenhorn, Deborah | 18,954.36 |
| VanBuskirk, Zachary J | 3,181.58 | Wetherbee, Beth R | 16,212.34 |
| Vandal, Angela D | 60,083.28 | White, Lisa A | 9,250.00 |
| Vandal, Brandon M | 33,787.53 | White, Ryan P | 1,380.00 |
| Vanderkeyl, John P | 67,187.05 | Whyte, Joanne D | 73,038.36 |
| VanPatten Steiger, Jeanne M | 78,328.58 | Wilde, Andrew C JR | 1,980.00 |
| Varteresian, Edward M | 128,352.48 | Williams, Donna D | 75,774.59 |
| Varteresian, Jeffrey J | 107,499.24 | Williams, Kelly A | 59,320.38 |
| Vasconcelos, Joseph | 8,840.00 | Williams, Victoria L | 293.70 |
| Vasile, Walda R | 805.82 | Wilson, Brenna | 4600.49 |
| Vasta, John A | 11,900.00 | Wilson, Matthew S | 10405.34 |
| Vayo, Dolores B | 750.00 | Winship, Penny | 9661.9 |
| Vazquez, Lilia | 14,716.32 | Wittorff, Jennifer S | 1375 |
| Vega, Erik T | 1,500.00 | Wittorff, Samuel K | 3928.44 |
| Vega, Rebecca | 27,899.07 | Wojick, Nancy N | 81.6 |
| Vega, William F | 11,028.48 | Wood, Seth R | 64403.53 |
| Veneziano, Donna | 8,280.00 | Woodbury, Lauren M | 59981 |
| Veneziano, Josephine M | 81.60 | Wyman, Nicholas P | 75 |
| Veneziano, Mark | 2,715.00 | Wyndham, Ashley D | 5398.4 |
| Veneziano, Mary Beth | 22,012.76 | Wyspianski, Christine A | 627.86 |
| Ventura, Eric | 62,631.37 | Wyspianski, Mark | 11932.74 |
| Verdura, Caitlyn A | 56,988.28 | Yarow, Laurie S | 73788.45 |
| Viegas, Roselle E | 85,731.95 | Young, Casey A | 62526.66 |
| Vieira, Valerie M | 315.00 | Zabchuk, Pamela A | 750 |
| Vignone, James P | 75,092.60 | Zabinski, Daniel E | 3000 |
| Vilandry, Bethany E | 38,956.08 | Zaccarino, Matthew J | 66488.76 |
| Villani, David L | 108,459.43 | Zacchilli, Christine M | 72763.52 |
| Villani, Richard A | 99,193.00 | Zacchilli, Joseph P | 28429.28 |
| Vinton-Delmore, Shannon M | 17,290.14 | Zacchilli, Linda L | 5691 |
| Visconti, Warren D | 16,239.30 | Zacchilli, Peggy | 74012.95 |
| Vitagliano, Robert A | 3,750.00 | Zajac, Christine M | 4840 |
| Vitalini, Laura K | 17,109.00 | Zanella, Andrew C | 4229.69 |
| Voss, Christina | 61,029.45 | Zanella, Deborah E | 16148.07 |
| Voxakis, Polixeni | 77,468.49 | Zarrill, Dianna B | 73480.95 |

# Town of Milford Gross Wage Report 

Calendar Year 2015

| Name | Gross |
| :--- | ---: |
| Zenir, Sarah A | $51,272.67$ |
| Ziesmer, Catherine G | $17,572.69$ |
| Zogby, Thomas J | $1,731.21$ |
| Zwonik, Ryan P | $1,000.00$ |

Total Gross Wages $\quad 51,603,684.16$


[^0]:    $\begin{array}{llllllllll} & 1,143,822 & \$ 18,885,036 & \$ & 2,674,278 & \$ & 1,612,712 & \$ & 6,005,895 & \$ \\ 31,013,751\end{array}$
     $\xlongequal{\$ \quad 706,008}$

    Fund Balance June 30, 2015

[^1]:    TRUST FUND ACCOUNT TITLE

