

2016 ANNUAL TOWN REPORT

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In Memoriam

Samuel J. Bonasoro
1945 – 2016



Born in Milford and a lifelong resident, Sam graduated from Milford High School in 1963. He graduated from Burdett College in 1965 and Bentley College in 1984. Sam was a U.S. Army National Guard Veteran and served with the 181st Airborne Division.

Sam had been the Executive Director of the Milford Housing Authority for 12 years before retiring in 2003. Previous to that he was employed with Raytheon Corporation, Local Finance, and GreenLeaf Financial Services as VP of Operations.

Sam was elected to the Board of Public Welfare at the age of 21 which began his love of local politics. He was elected to the Milford Housing Authority in 1969, serving the town for 47 years, and served as a Commissioner for the last 28 years. Sam was elected to the Board of Assessors where he was serving his 28th year.

He was a member of the Knights of Columbus and was a past President of Kiwanis Club. Sam was recognized as Outstanding Citizen of the year by the Milford Highlanders in 1986 and again by My One Wish in 2000.

Devoted husband to Cheryl L. (Wood) Bonasoro, Sam loved cars and was a classic car collector. He loved sports, coaching and playing softball. He had a love of the elderly and children and founded the Adopt-A-Family Program in 1993 to assist families in need during the holiday season and was Santa Claus every year. He enjoyed visiting the seniors at their Annual Picnic at Birmingham Court.

Sam's passing is a true loss to the Town. He will be remembered for his dedicated service to the community he loved.

In Memoriam

Ernest O'Brien

1921 – 2016



Ernest "Ted" O'Brien was a lifelong resident of Milford born on September 1, 1921. Raised in Milford he attended Milford Public Schools and was a graduate of Milford High School class of 1939. After high school, Ted enlisted in the United States Marine Corps in 1941 serving four years during World War II, which included action in the South Pacific.

After World War II, Ted returned home and took what was supposed to be a temporary job with the Milford Fire Department. Ted's temporary job turned into a 34-year career with the fire department serving from 1945 until his retirement in 1980. During this time, Ted married his wife of 62 years Rita and raised 5 children. He also became very active in the Democratic Party serving on the town's Democratic Committee, serving as a town meeting member and working on a number of political campaigns. He was also a past Commander of the John W. Powers American Legion Post 59.

Mr. O'Brien continued to serve the town even in retirement. He was a trustee of the Milford Geriatric Authority and a member of the Milford Senior Center building Committee and active in St. Mary's Church.

Everyone knew him as "Ted" with his larger than life personality. He most enjoyed spending time with his family especially his grandchildren. Family vacations and reunions with his fellow marines were events he looked forward to each year. Ted will be missed by everyone that knew him.

**REPORT OF THE
TOWN OF MILFORD, MASSACHUSETTS
JANUARY 1 – DECEMBER 31, 2016**

INCORPORATED APRIL 11, 1780
"Two Hundred Thirty-Six Years of Progress"

FACTS ABOUT MILFORD

POPULATION (2010 Federal Census)	27,999
ASSESSED VALUATION (FY 17)	\$3,136,949,133

TAX RATE FOR FY 2017

❖ Residential or Open Space	\$ 16.79
❖ Commercial, Industrial or Personal Property	\$ 30.42

GOVERNMENT: Representative Town Meeting with
Three Member Board of Selectmen

REGISTERED VOTERS	17,860
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AREA	14.98 SQUARE MILES
MILES OF HIGHWAY	120.81

STATE AND DISTRICT OFFICES

Governor of the Commonwealth of Massachusetts
CHARLIE BAKER

United States Senate

SENATOR ELIZABETH WARREN
317 Hart Senate Office Building
Washington, DC 20510
2400 JFK Federal Building
Boston, MA 02203
(617) 565-3170

SENATOR EDWARD J. MARKEY
255 Dirksen Senate Office Bldg.
Washington, DC 20510
975 JFK Federal Building
Boston, MA 02203
(617) 565-8519

Fourth Congressional District

CONGRESSMAN JOSEPH P. KENNEDY III
434 Cannon House Office Bldg.
Washington, DC 20515
Newton Office:
29 Crafts Street, Suite 375
(617) 332-3333

Worcester and Norfolk Senatorial District

SENATOR RYAN C. FATTMAN
State House, Room 213A
24 Beacon Street
Boston, MA 02133
(617) 722-1420

Tenth Worcester Representative District

REPRESENTATIVE BRIAN W. MURRAY
State House, Room 437
24 Beacon Street
Boston, MA 02133
(617) 722-7303

ELECTED TOWN OFFICIALS
(As of December 31, 2016)

Selectmen	TERM	School Committee	TERM
❖ William D. Buckley (C)	2017	❖ Jennifer Parson	2017
❖ William E. Kingkade, Jr.	2018	❖ Joseph E. Callery	2017
❖ Brian W. Murray, Esq.	2019	❖ Scott E. Harrison	2018
		❖ John Erickson	2018
Town Clerk		❖ Michael K. Walsh (C)	2018
❖ Amy E. Hennessy Neves	2017	❖ Joseph Morais	2019
		❖ James Ligor	2019
Highway Surveyor		Milford Housing Authority	
❖ Scott J. Crisafulli	2017	❖ Edward L. Bertorelli (C)	
Board of Assessors		State Appointee	2019
❖ Joseph F. Niro (C)	2017	❖ Patrick G. Holland	2018
❖ Vacant	2018	❖ Lorian M. Braza	2019
❖ Joseph F. Arcudi	2019	❖ Michael A. Diorio	2020
		❖ Katherine E. Consigli	2021
Board of Health		Milford Retirement Board	
❖ Leonard A. Izzo, Sr. (C)	2017	❖ Gerald F. Hennessy	2019
❖ Kenneth C. Evans	2018	❖ Linda DeDominick	2017
❖ Gerald F. Hennessy	2019	❖ Michael A. Diorio, CPA	2018
Board of Library Trustees		❖ Ernest P. Pettinari, Esq.	2018
❖ Kathryn L. Mastroianni (C)	2017	❖ Zachary A. Taylor (C)	Ex Officio
❖ George A. Clemens, Jr	2017	Blackstone Valley Regional Vocational School Committee	
❖ Jennifer Demanche-Yohn	2018	❖ Arthur E. Morin, Jr.	2017
❖ Lisa Bacchiocchi	2018		
❖ John P. Byrnes	2019	Trustees of Vernon Grove Cemetery	
❖ Rory D'Alessandro	2019	❖ Henry M. Shahnamian	2017
Park Commissioners		❖ Jamie Luchini	2017
❖ Paul J. Braza (C)	2017	❖ Ronald D. Gray	2018
❖ Joseph P. Arcudi	2018	❖ Mary Ann Fiske	2018
❖ Paul Pellegrini	2019	❖ Marilyn M. Lovell	2019
Planning Board		❖ Scott Vecchiolla (C)	2019
❖ John H. Cook	2017	Constables	
❖ Patrick J. Kennelly (C)	2018	❖ Vacancy	2019
❖ Joseph A. Calagione	2019	❖ Raymond B. Pagucci, Jr.	2019
❖ Marble M. Mainini, III	2020	❖ Mark L. Calzolaio	2019
❖ Lena M. McCarthy	2021	❖ Mark Tosti	2019
Sewer Commissioners		❖ Joseph F. Arcudi	2019
❖ Thomas J. Morelli (C)	2017		
❖ Rudolph V. Lioce III	2018		
❖ Richard J. Cenedella	2019		
Town Moderator			
❖ Michael J. Noferi, Esq.	2017		
Tree Warden/Gypsy Moth Superintendent			
❖ Charles E. Reneau	2017		

APPOINTED TOWN OFFICIALS
(As of December 31, 2016)

	TERM		TERM
Affirmative Marketing Construction Officer		Superintendent of Schools	
❖ Richard A. Villani, Esq.	2021	❖ Robert A. Tremblay	
Americans w/Disabilities (ADA) Coordinator		Town Accountant	
❖ Richard A. Villani, Esq.	2021	❖ Zachary Taylor	2020
Animal Control Officer		Town Administrator	
❖ Rochelle Thomson	2017	❖ Richard A. Villani, Esq.	2021
Building Commissioner		Town Counsel	
❖ John W. Erickson		❖ Gerald M. Moody, Esq.	2017
Building Inspector (Local)		Town Engineer	
❖ Timothy J. Aicardi		❖ Vonnie M. Reis, P.E.	
Chief Procurement Officer		Town Planner	
❖ Richard A. Villani Esq.	2021	❖ Larry Dunkin	
Community School Use Director		Veterans' Agent	
❖ Leonardo Morcone		❖ John A. Pilla	
Electrical Inspector		Board of Registrar of Voters	
❖ Michael Mancini		❖ Rosemary Bellacqua	2017
Emergency Management Director		❖ Donna Horrigan (C)	2018
❖ William J. Touhey	2020	❖ Geraldine A. Kingkade	2019
Fair Housing Director		❖ Amy E. Hennessy-Neves,	
❖ Leonard J. Oliveri	2017	Town Clerk	Ex Officio
Fire Chief/Forest Fire Warden		Commission on Disability	
❖ William J. Touhey	2020	❖ Alexis Forgit	2017
Health Officer/Agent		❖ Jennifer Walsh	2017
❖ Paul Mazzuchelli		❖ Margaret Myatt	2017
Inspector of Animals		❖ Susan Clark	2018
❖ Rochelle Thomson	2017	❖ Teresa Graceffa	2018
Parks & Recreation Director		❖ Rhonda L. Crosby	2018
❖ Michael Bresciani		❖ Julie Gonzalez	2019
Police Chief/Lock-up Keeper		❖ Dino B. DeBartolomeis	2019
❖ Thomas J. O'Loughlin	2018	❖ Harold S. Rhodes (C)	2019
Plumbing/Gas Inspector			
❖ Joseph P. Zacchilli			
Sealer of Weights & Measures			
❖ John Biancheria			
Senior Center Director			
❖ Susan Clark			

APPOINTED TOWN OFFICIALS (Continued)

	TERM		TERM
Community School Use Committee		Finance Committee	
❖ Shannon DiGiallonardo (C)	2017	❖ Mark F. Schaen	2017
❖ Amy Tamagni	2017	❖ Jeffrey Niro	2017
❖ Joseph P. Arcudi	2017	❖ Joyce Lavigne	2017
❖ James Melanson	2018	❖ Michael A. Nicholson	2017
❖ Christopher Wilson	2019	❖ Philip Ciaramicoli	2017
❖ Ronald Creasia (C)	2019	❖ Robert P. DeVita	2018
❖ William Fertitta, Jr.	2019	❖ Vincenzo Valastro	2018
❖ Leonard J. Oliveri	2019	❖ John A. Tennaro, Esq.	2018
❖ Jennifer Wittorff	2019	❖ Jerry Hiatt	2018
		❖ Christopher Morin (C)	2018
Conservation Committee		❖ Aldo L. Cecchi	2019
❖ Noel G. Bon Tempo	2017	❖ Alberto A. Correia	2019
❖ Michael A. Giampietro (C)	2017	❖ Charles J. Miklosovich	2019
❖ Derek F. Atherton	2017	❖ Michael Schiavi	2019
❖ Robert J. Buckley	2018	❖ Michael Soares	2019
❖ Ed Ross	2018		
❖ Paul J. Braza	2019	Geriatric Authority of Milford	
❖ Joseph P. Zacchilli	2019	❖ Francis X. Small, Esq.	2017
		❖ Richard A. Villani, Esq.	2017
Council on Aging		❖ Barbara A. Auger	2018
❖ Charles W. Skaff	2017	❖ Tara Kennelly	2018
❖ Josephine S. Magliocca	2017	❖ David R. Consigli (C)	2018
❖ Marcia Andreano	2017	❖ Salvatore P. Cimino	2019
❖ Vincent Squiciari	2018	❖ Joseph C. DiAntonio	2019
❖ Regina A. Ferrera	2018		
❖ Paul F. Gallagher	2018	Historical Commission	
❖ Edwin J. Roth (C)	2019	❖ Pamela A. Fields	2017
❖ Francis X. Small, Esq.	2019	❖ Ronald A. Marino	2017
❖ Thomas J. O'Loughlin	2019	❖ Mary J. Villani	2018
		❖ Marilyn M. Lovell	2018
Cultural Council		❖ Robert M. Andreola (C)	2018
❖ Susan Cecchi	2017	❖ Robert A. Samiagio	2019
❖ Jean Marie Simmons	2017	❖ Anne L. Lamontagne	2019
❖ Christopher Vendetti	2018		
❖ Marcia Macri	2018	Industrial Development Commission	
❖ Margaret McIsaac (C)	2019	❖ Larry Dunkin, Town Planner	
❖ James Buckley	2019	❖ Scot Kaplan	2017
❖ Michael Lalime	2019	❖ Joseph Boczanowski	2017
❖ Vincent Kiejzo	2019	❖ Antonio Pinto	2017
❖ Jessica Labrecque	2019	❖ Vacant	2018
❖ Thomas Reilly	2019	❖ Vacant	2018
❖ Patricia Salomon	2019	❖ Matt Shields	2018
❖ Christopher Wilson	2019	❖ Joseph Soares	2018
		❖ Thomas Wesley	2019
Fair Housing Committee		❖ Vacant	2019
❖ Leonard Oliveri (C)	2017	❖ Vacant	2019
❖ Alfred Sannicandro	2017		
❖ Maria Valenca	2017		
❖ Paul Mazzuchelli	2017		

APPOINTED TOWN OFFICIALS (Continued)

	TERM		TERM
Personnel Board		Zoning Board of Appeals	
❖ Laura J. Crisafulli	2017	❖ Mark Calzolaio	2017
❖ Charles Abrahamson Jr.	2018	❖ John W. Mastroianni (Alternate)	2017
❖ Vacancy (Alternate)	2018	❖ Brian Falk, Esq. (Alternate)	2017
❖ Vacancy	2019	❖ John Dagnese	2018
❖ Dennis B. Carroll (C)	2020	❖ Charles C. DiAntonio (Alternate)	2018
❖ Warren S. Heller, Esq.	2021	❖ David R. Consigli (C)	2019
		❖ Mary E. Carlson	2020
		❖ David H. Pyne	2021
Milford Pond Restoration Committee			
❖ Frederick Andreotti Jr.			
❖ Robert Buckley			
❖ David Condrey			
❖ Dino B. DeBartolomeis (C)			
❖ Reno DeLuzio			
❖ Michael Giampietro			
❖ Donna Horrigan			
❖ Steven Janock			
❖ Ronald Jencks			
❖ William E. Kingkade, Jr.			
❖ James Marcello			
❖ Santo Mazzairelli			
❖ Paul Mazzuchelli			
❖ Margaret Myatt			
❖ Robert Nashawaty			
❖ Richard Swift			
❖ Paul Tanguosso			
❖ Vincenzo Valastro			
❖ Scott Vecchiolla			
❖ Joseph Zacchilli			
Tax Collector			
❖ Theresa Dias	2021		
Town Treasurer			
❖ Christopher Pilla	2017		
Youth Commission			
❖ Stephen A. Manguso	2017		
❖ Angelo Calagione, Esq.	2017		
❖ Francis Trafecante	2017		
❖ Brenda Wheelock	2018		
❖ Amy Tamagni	2018		
❖ Sandra J. Caproni	2018		
❖ Kristen Kibbee	2019		
❖ Michael Walsh (C)	2019		
❖ Susan Salamone	2019		



MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679
Phone 508-634-2303 Fax 508-634-2324

BOARD OF SELECTMEN/TOWN ADMINISTRATOR

The Offices of the Board of Selectmen and the Town Administrator, located in Room 11 of Town Hall, are open 8:30AM to 5:00PM, Monday through Friday. Board meetings, held on Monday evenings in Room 03 at Town Hall, are televised via the local cable channel. The Minutes, the formal record of meetings, may be inspected upon request. Meeting agendas and minutes are also available on the Town of Milford's website www.milford.ma.us.

The Board of Selectmen is the chief elected board of the community. Amongst its many responsibilities and duties, the Board

- Establishes policies and practices for all facets of local government.
- Appoints individuals to boards and committees under their jurisdiction.
- Serves as the local licensing authority.
- Represents the Town of Milford in all legal affairs.
- Serves as the liaison to all committee and Town Departments.

The Board was instrumental in again helping to develop a financially sound budget and adding money to our Stabilization Fund.

As we begin 2017, the Town of Milford is in a strong position to address any future challenges.

In August 2016, the new Woodland Elementary School was formally opened. This state of the art 132,500 square foot building houses 985 students and 150 staff. The school campus also includes a student play area, turf athletic field and three parking areas. The building was delivered on time and under budget.

In addition, the Board of Selectmen signed an agreement with the Metro West Regional Transit Authority to bring a fixed bus route to Milford. The Bus Route 14 commenced operating on August 28, 2016.

The Town Administrator manages the daily operation of the Selectmen's Office, and is the administrative supervisor of department heads appointed by the Board. The Town Administrator also coordinates cooperative purchasing activities, and serves as Town Coordinator of the Americans with Disabilities Act, the Chief Procurement Officer of the Uniform Procurement Act, the town's Safety Coordinator, and the Municipal Database Coordinator for the Enhanced 9-1-1 Emergency Response System.

The Board of Selectmen and the Town Administrator worked on many new projects and programs throughout 2016. These include:

- Establishing and funding a Regional Substance Outreach Program to help fight opioid addiction. Milford expects to be partnering with area Towns to continue this important program.
- Approving to install new heating units on the ground floor at Town Hall.
- Approving to replace sprinkler pipes in the Upper Town Hall attic.
- Providing \$2.4 million of tax relief at the October 2016 Special Town Meeting.
- Approving a new Temporary Sign ByLaw.
- Opening the completely renovated Youth Center in May of 2016.
- Appropriating funds at the May 2016 Town Meeting to replace the front steps and railings at the Police Station.
- Entered into a Community Compact Agreement with the Baker Polito Administration for the Best Practice Areas of Public Access and Information Technology.
- Completed bathroom at the Senior Center.
- Repaired front entrance at the Senior Center.
- Installed new boilers at the Police Station.

Chapter 40, Section 49 of the Massachusetts General Laws mandates the publication of this Annual Town Report, which must include reports of the School Committee, Town Accountant, and Town Treasurer. Beyond that which is mandated, however, the Selectmen attempt to provide information of interest and practical value to Milford residents. The Selectmen welcome your comments and suggestions for improvement of both format and content.

The Selectmen encourage Milford's residents to take an active role in the development of the community. An application for membership on various boards appointed by the Selectmen is available in the Selectmen's Office or on line for residents who are willing to share their skills and experience through involvement in town committees and volunteer efforts. Through these efforts the community will continue to grow and prosper.

Please let us know if you have any suggestions for improvements in the way that we are currently operating. We look forward to serving you.

We want to thank all Town Employees and Department Heads for their hard work and assistance throughout this year. Their cooperative effort was a significant factor resulting in a successful year.

A special thank you again is extended to Mrs. Liz Fernandes for her many hours of hard work in compiling this Annual Town Report.



Milford Animal Control
3 Fiske Mill Road
Milford, MA 01757
508-478-3871

Rochelle C. Thomson
Animal Control Officer

2016 Annual Report

The Animal Control Department provides daily coverage on a limited hourly scheduled basis. Citizens requiring the department's services may call the office at (508) 478-3871. Highlighted below are some of the responsibilities and activities of the department throughout the calendar year.

- Enforcement of Milford Town By-Laws, Article 15A and Massachusetts General Laws, Chapter 140 & 272 relating to animals
- Citations issued
- Pick up and disposal of road kill
- Stray/abandoned dogs picked up and held at the pound facility
- Daily kennel duties/ maintenance of facility grounds
- Aid to other Animal Control Officers and government agencies
- Investigation of all logged complaints
- Appearances in court and local dog hearings
- Dog bites and other domestic/wild animal bites investigated
- Capture and destruction of suspected rabid animal
- Adoption placement of abandoned animals
- Trips to the veterinarian/ humane societies
- Attendance at state meetings, classes, and seminars
- Patrols of parks, playing fields, schools and cemeteries

A Rabies Epizootic continues in the state of Massachusetts. The Animal Control Department wants to remind all residents that it is the law to have all dogs, cats, and ferrets vaccinated against Rabies. The Animal Control Department also wants to remind all dog owners to license their dogs yearly between April 1st and July 1st.

The Animal Control Department strives to find homes for all abandoned or unclaimed animals. The adoption fees are \$35.00 for altered dogs/cats/ferrets and \$75.00 for unaltered dogs/cats/ferrets. Other adoptable small pets are \$10.00. Animals that are available for adoption are listed on www.petfinder.com and on Facebook.

In conclusion, the department would like to take the opportunity to thank all of the other town departments and citizens for their continued cooperation, donations, and assistance throughout the year.



TOWN OF MILFORD BOARD OF ASSESSORS

Joseph F. Niro, Chairman

Joseph F. Arcudi

Jennifer M. Sclar, MAA
Assessor/Administrator

TOWN REPORT 2016

The Board of Assessors is comprised of a three member elected Board with three-year staggering terms. The Board meets regularly as posted. Meetings are open to the public; however, any person who desires to meet with the Board should call and make an appointment to be put on the agenda.

The Assessors' are responsible for generating real and personal property assessments for ad valorem taxation. Properties assessments must be equitable and reflect market value as prescribed in the Massachusetts General Laws.

We are responsible for preparing the motor vehicle excise tax data received from the Registry of Motor Vehicles and turning it over to the Tax Collector for billing. If you sell, trade or total a vehicle you may be eligible for an excise tax abatement.

Our office reviews applications for tax exemption for seniors and surviving spouses (minimum age is 66 and also includes limits on income and assets), blind, minor children of police or firefighters killed in the line of duty, disabled veterans, financial hardships, and tax deferrals.

We process abatements for real estate, personal property and senior tax work-off credits.

Applications for all of the above are available in the Assessors' Office and the Town website.

Property inspections are conducted to collect data for all real estate and personal property accounts. Data must be re-collected every nine years or less as required by the Department of Revenue. Building permits are also inspected. Letters are sent for re-inspections. If no one is home door hangers are left for the property owner to call the office and schedule an appointment. Our Inspectors always wear identification.

The Board recommends that property owners check their property record card every year to verify the data on file. This information is available on the Assessors' web page through the Town of Milford web site (www.milford.ma.us).

Interim year real estate value adjustments were made for FY2017. The average single family and average commercial property tax bill increased by 2.6%. Residential values increased between 4 and 7% while commercial and industrial properties had virtually no value change. Property values were adjusted based on 2015 sales and market data. Information presented by the Board to the Board of Selectmen is available in the Assessors' Office.

The Board of Assessors attended the tax classification hearing on November 21, 2016. Value changes by class were presented to the Board. The taxable value in the Town increased by 4.3%. The Selectmen voted to retain the dual tax rate, shifting the burden 153.7% to the Commercial/Industrial/Personal Property classes. The residential tax rate for FY2017 decreased from \$17.18 to \$16.79 per thousand of value and the commercial, industrial and personal property rate increased from \$29.57 to \$30.42. \$2.4 million was used specifically to reduce the tax rate lessening the burden on taxpayers.

The Board wishes to thank Jennifer Sclar, Rebecca Alger, Elizabeth Sher, and Joanne Dillon for their professionalism and dedication to the department and the taxpayers of Milford.

Samuel Bonasoro, longtime member of the Board of Assessors passed away October 2, 2016. The Board is thankful for Sam's service to the Town and contribution to the Board and the residents of Milford.

Finally, the Board would like to thank all town departments for their teamwork and the citizens of Milford for their continued cooperation and we look forward to serving the community in the coming year.

Respectfully submitted,
Joseph F. Niro, Chairman
Joseph F. Arcudi

**Blackstone Valley
Vocational Regional School District
Fiscal Year 2016 Annual Report
July 1, 2015 – June 30, 2016**

A Message from the Superintendent-Director

As is Blackstone Valley Tech's custom, we are pleased to use the Annual Report format to go beyond simply providing facts and figures about our operation, and to share bits and pieces of ongoing student success stories which capture the essence of our mission. We hope you will agree that the information which follows describes a vibrant and diverse learning environment – a lattice work of artfully delivered career technical content, intertwined with student interests and their aspirations for the future – to empower our students to become masters of lifelong learning.

I recall Liam MacLeod (Class of 2012) as a bright and well-rounded student with an extensive resume of accomplishment and a wide array of extracurricular pursuits. He served as the head chef for the 2012 Annual Superintendent's Dinner, a culinary extravaganza attended by 250+ patrons to raise supplemental non-taxpayer funds for our school system, and proudly displayed his Scottish heritage by presenting on the history of St. Patrick's Day to a local Rotary Club in full kilt attire. He was a particularly effective ambassador for career technical education then, and remains one today, serving as a living example of how BVT's integration of career skill attainment and academic learning meets the challenge of preparing youth for jobs which do not yet even exist.

While Liam describes BVT's impact in ways that he feels are both intentional and unintentional, the melding of career and academic learning with athletic and trade-based competitions, community service, and individual growth is not just a lucky coincidence. The BVT experience is by design a kaleidoscope of activities and interactions where promise meets practice.

We are delighted to continue to serve as a national model for ever-evolving educational excellence, and invite you to share in the accolades which your vocational technical delivery system has enjoyed in the past year.

Dr. Michael F. Fitzpatrick, Superintendent-Director

Our School Committee

Valley Tech's School Committee is comprised of 13 dedicated individuals, elected district-wide, with representation from each of our member towns. With many years of experience in fields ranging from business and industry to law and education, they provide invaluable expertise in overseeing operations and setting District policy.



MILFORD CAPITAL IMPROVEMENT COMMITTEE

Town Hall, 52 Main Street

Milford, MA 01757

CIC Year-End Report for 2016: Final Edition

For over two decades, the Capital Improvement Committee [CIC] was a standing advisory committee, tasked with prioritizing certain capital expenditures for Town Meeting. It replaced the Town's former Capital Planning Committee, and its charter was originally adopted by Town Meeting on June 19, 1995 under [Article 18](#) of the Town's General By-Laws. Town Meeting approved a warrant article at the Annual Town Meeting in May to dissolve the CIC and move its basic responsibilities to a capital planning subcommittee of the Town's Finance Committee.

In 2016, even though it continued to have two unfilled vacancies in its membership, the Committee still met regularly, until its dissolution, in order to review future capital expenditures, planned to maintain or enhance the Town's assets and infrastructure. To assure proper consideration of all capital improvements, the CIC worked with the Finance Committee, all Town department heads, and various other Town officials. The result of this review allowed the CIC to present to the Finance Committee and Town Meeting our recommendations for each of the capital expenditures submitted for evaluation. Unfortunately, the Committee was dissolved before the joint review of the proposed capital improvements for 2017 was completed; however, archive copies of the CIC reports, showing previous recommendations, are available on the [CIC home page](#) of the Town website.

Finally, the Committee and some recent members wish to express that it has been an overall privilege to serve Town Meeting in this capacity; we also thank those residents who applied to the CIC. Furthermore, we look forward to the anticipated service on the Town's Finance Committee and elsewhere within Milford.



Town Of Milford, Massachusetts
Collector of Taxes
52 Main Street – Room 15
Milford, Massachusetts 01757

Theresa M. Dias, Tax Collector
(508)-634-2305

The office of the Collector of Taxes is responsible for the collection of all Real Estate, including Sewer Liens and Income & Expense Liens, Personal Property, and Motor Vehicle Excise taxes as committed by the Board of Assessors. All revenues are turned over to the Treasurer on a weekly basis. The Collector is responsible for the reconciliation of receipts and receivable balances with the Town Accountant's general ledger. Office hours are 8:30 A.M. to 5:00 P.M., Monday through Friday.

The collection rate remains at 99% for Real Estate & Personal Property & 95% for Motor Vehicle Excise taxes. The office collected and turned over to the Treasurer's Office approximately 64.3 million dollars in tax revenue in Fiscal Year 2016. An additional \$398,713 was collected in late charges, interest, Registry of Motor Vehicle fees and the cost of preparing Certificates of Municipal Lien.

The Tax Collector would like to take this opportunity to thank Claudia Dunlap, Deputy Tax Collector, Jennifer Brown, Administrative Specialist and Janice Allegrezza, Seasonal Clerk for their dedication and service to this office and the residents of Milford.

A balance sheet for the Collector of Taxes appears in the Financial Section of this Town Report.



**TOWN OF MILFORD
COMMISSION ON DISABILITY
52 Main Street
Milford, Massachusetts 01757
Jennifer S. Walsh, Chairman**



2016 Annual Town Report

The Milford Commission on Disability (MCOD) acts as a centralizing force in the Town of Milford by dealing with all disability issues; by providing information, referral, guidance and coordination; also by offering and providing technical assistance to public agencies, private persons, organizations, and institutions with the goal of eliminating prejudice and discrimination against persons with disabilities.

The Commission is expected to take action it considers appropriate to insure equal status for persons with disabilities of every race, creed, color, national origin, veteran status, age and sexual preference, and, assure that no otherwise qualified individual with a disability in the Town of Milford be, solely by reason of his or her disability, excluded from participation, denied the benefits of, or be subjected to discrimination under any program or activity within the Town.

MCOD is charged with the responsibility of:

- Insuring equal status of the disabled in education, employment, economic, political, health, legal and social services.
- Designing and implementing program that promote equality for all disabled in the Town;
- Reviewing recommendations and policies of all departments and agencies of the Town;
- Initiating, coordinating and monitoring the enactment of legislation which promotes equal status of the disabled on town, state and federal levels, and to insure that appropriate regulations are adopted and enforced pursuant to such legislation including but not limited to, implementation of Sec 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act, all as currently amended and in effect;
- Assisting in the planning and coordination of activities of all departments to ensure access;
- Participating in an advisory capacity in the hearing of complaints brought alleging discrimination against the disabled.
- Obtaining from Town departments and agencies any and all information necessary to carry out the functions, purposes, programs and activities of MCODE;
- Assisting in public awareness of the disabled through participation in public and media events sponsored by the Administrative and or Legislative bodies of the Town, including but not limited to Town sponsored recreational, educational and developmental activities;
- Being an active participating member of appropriate organizations dealing with issues affecting the disabled, and
- Raising funds for the use of MCODE in accordance with established procedures and statutes and accept money, gifts and services for its exclusive use and expend or use the same, and subject to appropriation or to receipt of such money, gifts, and services, employ clerical and technical assistance or consultants.

During 2016, MCODE provided accessibility input on one full site plan for a new building and 29 reports for amendments and/or waivers of site plan review. MCODE continues to support the Upper Charles Trail accessibility through accessible benches, improvements for the visually impaired, including signage, and kiosk access.

MCOD also monitored accessible parking for compliance availability. We recruited new members to fill vacancies and got membership back to 9 members. MCODE is also planning an Abilities Expo for the Greater Milford Area. We have attended public events to promote the awareness of the disabled in the Town of Milford. We have also contributed to acquiring transportation through the MWRTA for our citizens with and without disabilities in Milford.

The Commission meets at our accessible Senior Center, usually on the third Wednesday of every month. Attendance by individuals interested in disability issues is encouraged. Specific meeting dates, times, and room location are posted at Town Hall and at milford.ma.us.

Leonardo L. Morcone
Director
lmorcone@milfordma.com

MILFORD
Community
School Use Program

www.mcs.milford.ma.us



TO THE HONORABLE BOARD OF SELECTMEN:

Our 43rd year has again been most rewarding and successful for the Milford Community School Use Program. Our program offerings were well attended and, hopefully, we have continued to provide an enjoyable experience for the residents of our community.

The Milford Community School Use Committee, the nine-member advisory committee, meets every other month between September and May in the Milford Community School Use Program Office at Milford High School.

As we begin our 44th year, we will continue to try and meet the needs of our community. Our popular summer camp programs continue to grow and we are currently expanding our summer science program at the new Woodland Elementary School. To inform people of our many classes, we send emailed newsletters to those interested in keeping up-to-date with our programs. As always, you may visit our website anytime to find out what is being offered. We also try to utilize various social media outlets and local newspapers to promote our programs.

Our popular adult education program brochure which is mailed to all Milford residents is now completely prepared in-house. Our office designs and creates the brochures and the Milford High School vocational program handles the printing and collating. A special thank you to the students and teachers for the great job they do.

Please visit our website at www.mcs.milford.ma.us. Through the website, you may contact the Community Use Office with any questions or ideas. Residents are reminded that suggestions and ideas for new programs are always being solicited.

I extend my appreciation to the Milford School Committee, the Superintendent of Schools, the Milford School Department, and the other town boards and agencies for their support and cooperation during the past year.

Finally, I would like to extend my sincerest thanks to the nine-member Milford Community School Use Committee for their devotion and support in continually striving for a comprehensive and enjoyable program for all our residents.

Sincerely,

A handwritten signature in blue ink, appearing to read "Leonardo L. Morcone".

Leonardo L. Morcone, Director

SUMMER PROGRAMS

Art Workshop
Baseball Camps
Basketball Camps
Basketball Leagues
Day Camps (all ages)
Girls' Basketball Camp
Girls' Basketball Leagues
Girls' Softball Camp
Gymnastics
Pre-K Camp
Pre-School Camp
Soccer Clinics
Softball Pitch/Catch Camp
String Instrument Program
Tennis Clinics
Weight Training Program
Wrestling Camp
Babysitting Program
Dance Camps
Special Needs Day Camp

FALL/WINTER/SPRING PROGRAMS

Coed Volleyball
Girls' Volleyball
Youth Wrestling
Basketball Clinics
Biddy Basketball
Itty Biddy Basketball
Girls' Basketball
Golf Lessons
Lego Programs
Music Programs
Robotics Programs
Ski Programs
Vacation Camps
Extended Day Programs
Baseball Clinics
Preschool Programs
Special Needs Programs
Travel Basketball

ADULT EDUCATION PROGRAMS: September & January Semesters

GREATER MILFORD COMMUNITY CHORUS: 2 to 4 Productions Yearly

POOL PROGRAMS:

Milford Stingrays Swim Team
American Red Cross Programs:
Swim Lessons, Children & Adults
Lifesaving
Water Safety Instructions
CPR Clinics
First Aid
Lifeguard Training
Water Aerobics
Swim Camp
Lap Swim/Recreational Swim



TOWN OF MILFORD
52 MAIN STREET, MILFORD, MASSACHUSETTS
508-634-2317 FAX 508-473-2394

CONSERVATION COMMISSION

The Milford Conservation Commission is responsible for protecting and promoting the natural resources of the Town. The seven members of the commission are appointed by the Selectmen to serve for a three-year term. Meetings are held on the third Thursday of each month in the Town Hall.

The Commission is responsible for the protection and preservation of natural resources in the Town of Milford. The Commission administers, and is guided by, the Wetland Protection Act (M.G.L., Ch. 131, s40) and the Rivers Protection Act (Ch. 258 of the Acts of 1996). Any land-disturbing activity within the resource areas protected by these acts requires an application to the Conservation Commission with either a Notice of Intent or a Request for Determination of Applicability. The Town Engineer, under the direction of the Commission, reviews filings, performs site inspections and provides reports and recommendations to the commission regarding filings and compliance with regulations.

In 2016, a total of Sixteen (16) Notices of Intent were reviewed and issued Orders of Condition. Eight (8) Requests for Determination of Applicability were submitted and reviewed by the Commission. Two (2) existing Orders of Condition were extended for 3 years. Twelve (12) Certificates of Compliance were issued for completed projects. One (1) ORAD was issued this year. Two (2) enforcement orders were issued.

The Commission also devotes its time and resources to promoting the use and enjoyment of the Town's natural resources and was instrumental in the development of the Upper Charles Trail and the conservation restriction on 200+ acres of land in the Milford Pond watershed. In addition, each spring, the Commission stocks Louisa Lake with trout for the fishing enjoyment of the community.



Milford Council on Aging

60 North Bow Street, Milford, MA 01757

Tel: 508 473-8334

Fax: 508 634-2339

E-mail: sclark@townofmilfordma.com

ANNUAL REPORT 2016

The Milford Council on Aging is a nine-member advisory board appointed by the Board of Selectmen. The Council meets on the second Tuesday of each month (except July & August) to make recommendations on matters concerning the operation and policies of the Ruth Anne Bleakney Senior Center.

The Ruth Anne Bleakney Senior Center, located at 60 North Bow Street, is the gateway for services for residents age 60+ and disabled residents, regardless of age. The Senior Center hours of operation are Monday through Thursday 8:30 am to 5:00 pm; Fridays from 8:30 to 4:00 pm and Sundays from 1:00 to 4:00 pm.

According to the 2010 Census our elder population (60+) is 5,124. The Senior Center provides supportive services, wellness programs, recreational activities and educational programs for our seniors. In 2016 the Senior Center provided 102,638 units of service to 14,240 (unduplicated) individuals. This number includes 25,410 units of recreation, 38,291 units of Wellness and 11,637 units of supportive services. Our newsletter, The Elder Milfordian, is mailed to 3,000 senior households six times a year. This 12-page publication is filled with information on matters of importance to elders and upcoming activities at the center.

The Senior Center van provides medical and local transportation for Milford Seniors and medical transportation for Hopedale seniors. In 2016 our transportation program proved 4,018 units of service to 165 (unduplicated) clients. Out-of-town medical transportation to destinations such as Boston and Worcester is available.

The Friends of the Milford Senior Center, Inc. is a private, non-profit organization which raises funds for the Senior Center. Membership to the Friends is \$5 a year but membership is not necessary to participate at the Senior Center. All funds raised by the Friends go directly back to the Senior Center in the form of support for programs and activities or equipment that cannot be provided by the State or the Town.

The Ruth Anne Bleakney Senior Center is the Headquarters for the S.H.I.N.E. Program (Serving Health Information Needs of Elders). The volunteer counselors for this program are highly trained to provide accurate and objective information on health benefits.

Over 103 volunteers gave 12,202 hours of volunteer service in 2016. Each May we honor our volunteers with a special luncheon (funded by the Friends of the Milford Senior Center) and honor an extraordinary volunteer. The Seniors of the Year for 2016 were Jean Dudley and Joseph Danaher. Recipients of the President's Award for outstanding volunteer service were: Joanne Pacella, Gail Brown, Joan Motuzas and Joanne Rosen. We thank and extend our deepest appreciation to all of our volunteers for their efforts and dedication.

The Senior Center is prepared to meet the challenges of the ever-increasing elder population. We will continue to identify the needs of our elders and provide services and programs accordingly.



Milford Cultural Council

Annual Town Report

In 2016, the Milford Cultural Council allocated \$9760 to 16 applicants. Cultural grant money was awarded to programs that took place in and around Milford such as special events and performances at Milford Senior Center, children's programs at the Milford Town Library, and various Cultural events in the local schools during the school year. Events such as the Santa Parade and other Concert and performances were also funded by the Milford Cultural Council.

Our annual voting meeting was held in December at the Milford Town Hall, where another \$11,347 was allocated to 21 new applicants for 2017.

Some future goals and objectives that the Milford Cultural Council is currently working on is creating a Board of Positions for the Council to be more active in the Milford community, and to create a webpage on the town website for more accessibility and visibility.



Town of Milford Office of Fair Housing

The Town of Milford, through its Board of Selectmen, has approved and continues to support a Fair Housing Action Plan in compliance with guidelines promulgated by the Massachusetts Commission Against Discrimination and in conformance with State and Federal laws relevant to the provision of equal choice and housing for all individuals.

The plan is a public document and is available for inspection in the Selectmen's Office. The plan has been implemented through the efforts of the Fair Housing Committee with representation from: the Planning Board, the Housing Authority and the community at large. This Committee continues to be charged with the development of a bilingual outreach program to disseminate information, the review of the actions of community boards and agencies pertaining to housing, the pursuit of activities, and the resolution of complaints concerning alleged discrimination in housing through the multi-lingual Complaints Intake Program.

Leonard C. Oliveri
Director



Town of Milford Inspector of Animals

In compliance with provisions of Massachusetts General Laws, Chapter 129 all dogs and cats involved in biting incidents and possible rabies exposure were quarantined by state protocol. Follow up investigations were conducted requiring animals under quarantine to be health checked and to be properly vaccinated, as required by law. Rabies specimens and State Quarantine paperwork were submitted to the proper State agencies. The Annual Farm Inspections were done between November and December. All of the livestock located within the Town were inspected and found to be in good health and disease free.

It is incumbent upon animal owners to keep their pets properly vaccinated for the safety of the animal as well as for the safety of the general public. Citizens requiring the assistance from the Animal Inspector may call (508) 478-3871.

Rochelle Thomson
Animal Inspector



***Town of Milford
Finance Committee
52 Main Street
Milford, MA 01757***

The Finance Committee is comprised of fifteen volunteer members appointed to staggered three-year terms by the Board of Selectman. Authority is granted to the Committee pursuant to Massachusetts General Laws chapter 44 and Article 2 of the General By-Laws of the Town of Milford. The Committee's major responsibilities include consideration of all indebtedness, administration of all Town Departments, and other municipal affairs of the Town, and to make such reports and recommendations to the Town concerning the same.

In order to accomplish such responsibilities, the enabling By-Law grants the Committee authority to investigate and inspect the accounts, books, management, and records of the Town and any Enterprise Fund of the Town, and directs Town officers to furnish the same upon request. The Committee meets not less than monthly, usually the second Wednesday of the month, to accomplish these responsibilities, and often meets more frequently during the budget review process, as well as prior to Town Meetings. Furthermore, the members organize into subcommittees to meet with Town Departments, often during both daytime and evening hours.

In the fiscal year beginning July 1, 2016, the Committee approved a General Fund budget of \$95,364,863. The committee continues its commitment to minimal budget increases in order to curb operational spending, provide funds for necessary capital projects, while minimizing the financial burden on the taxpayers. The Town has completed the renovation of the Milford Youth Center, and has funded the project with no debt issued. The new Woodland Elementary School has been occupied and almost 100% completed and the Town has funded the project through SBA reimbursement, \$28 million in debt and funds available. This \$60 million school was financed with no overrides, or debt exclusions required. Available funds allowed for the tax rate to be set with \$3.2 m of reduction of the tax rate this year.

As with many growing Massachusetts communities operating within the confines of Proposition 2 ½, the Town is challenged continually by financial constraints. The Committee pledges its continued dedication to help overcome these constraints. While the majority of local area communities have passed Proposition 2 ½ overrides, or debt exclusions, the Town of Milford has yet to do so and is committed to providing excellent services to the community with a minimal increase to the taxpayers.

The Milford Finance Committee expresses its gratitude to the many Town officers and employees for their dedicated assistance, cooperation, and encouragement, as well as their critical assessment and commentary as warranted. In particular, the Committee extends special thanks to the Town Administrator, the Board of Selectmen, the Finance Director, the Town Treasurer, and the Town Counsel for their assistance and cooperation during the past fiscal year.



MILFORD FIRE DEPARTMENT

21 BIRCH STREET
MILFORD, MASSACHUSETTS 01757

WILLIAM J. TOUHEY, JR., CHIEF
MARK A. NELSON, DEPUTY FIRE CHIEF

Telephone: 508-473-1214 • Fax: 508-473-4858 • Inspections: 508-473-2256

2016 ANNUAL REPORT

The Milford Fire Department continues to strive to provide the highest quality fire, rescue and emergency medical services to the citizens of Milford. Staffing levels have remained constant over the years. Our authorized staffing includes the Fire Chief, Deputy Fire Chief, six Lieutenants and thirty-two Firefighters. Each shift is staffed by a Lieutenant and eight firefighters. These numbers remain below national standards for communities the size of Milford.

During 2016 the Milford Fire Department responded to 5,110 calls for service. These incidents include structure fires, vehicle fires, medical emergencies, hazardous materials releases, alarm activations and various other emergencies.

We continue to work closely with other town departments and community groups to improve our planning and response to all types of emergencies. Key to our success is the relationship we have with Chief O'Loughlin and the Milford Police Department. We also work closely with the Building Department for code enforcement and plan review.

Training continues to be a priority within the department. Classes are ongoing year round and include vehicle extrication, hazardous materials, technical rescue, emergency medicine and hydraulics to name a few. We continue to train with the Milford Police in responding to active shooter situations. Public education "SAFE" classes are conducted in the elementary schools to help educate children in basic fire safety.

The continued support at town meeting allowed us to order a new 109' aerial ladder to replace our 1996 vehicle. This vehicle has a delivery date of March 2018. The maintenance of our buildings and vehicles remains a high priority.

We look forward to continuing to provide the town with quality public service.

Respectfully,

William J. Touhey, Jr.
Fire Chief



BOARD OF HEALTH

Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679
Phone 508-634-2315 Fax 508-473-1380

Town Report 2016

The Milford Board of Health meets biweekly, on Mondays, at 6:00 PM in Room 14, Town Hall. Paul A. Mazzuchelli, Registered Sanitarian, Certified Health officer is the Board's Health Officer. Steven Garabedian serves as the Health Inspector. Mr. David Denlinger was appointed in October 2008 as Health Inspector overseeing the Maximum Occupancy By-Law and Lisa Tamagni, Health Inspector.

The Board issues permits and licenses for retail and food service establishments, bakeries, tobacco sales, wells, , tanning salons, body art, maximum occupancy certificates for rental units and semi public/public pool approvals. The Board also approves the installation of all septic systems and issues burial permits.

The Visiting Nurse Association, the nursing agency for the Board of Health, conducts blood pressure clinics, flu clinics and other health maintenance clinics including TB investigations and follow-ups for The Board of Health. The Board of Health held three annual flu clinics during the month of October resulting in a total of 340 residents attending these clinics.

The Board contracts with Republic Waste Systems, Inc. for rubbish removal and recycling. Eligible residents are served by curbside collections. Residents have been cooperative and the program is operating smoothly. Municipal Solid Waste (MSW) tonnage for calendar year 2016 was 8527.38 tons, while the recycling tonnage totaled 1332.73 for 2016. Through the negotiation efforts of the Milford Board of Health and other municipalities, the tipping fee for our rubbish disposal was decreased from \$75.65 per ton to \$66.00 per ton for 2016.

The Board of Health works diligently to achieve a high recycling rate for the town. By increasing the amount of materials that can be recycled, and by educating residents, this goal can be achieved. The Town of Milford through its Board of Health has a comprehensive curbside recycling program since 1991, the first in Worcester County and the second in the State of Massachusetts to provide this program and service.

The Transfer Station on Cedar Street is open 8:00 AM-3:45 PM on Thursday and 8:00 AM-4:45 PM on Fridays and Saturdays. This facility is usually only opened on Saturday during winter months (January through March). As of November 2013 the members voted the facility to be open on Sundays from 10:00am to 4:00pm to respond to the needs of the residents. This year over 2,300 permits were issued for a \$20.00 fee. These funds will be used to support and make the necessary upgrades to the facility.

Through the efforts of Paul A Mazzuchelli, Health Agent, Milford received grants from the Department of Environmental Protection. These grants make it possible for the Board of Health to provide seven paint days from May to November and motor oil collection. Over 2,300 gallons of waste paint was collected and over 2,500 gallons of waste oil was collected. The Milford Board of Health hosted a household hazardous waste day was held on November 5, 2016 with no cost to those residents that use this program. A total of 92 residents used this service and a total of 9,000 pounds of hazardous waste was collected and properly disposed of by New England Disposal Technologies of Sutton, MA.

The Board also conducts a Dental Health Program, which includes a fluoride rinse for school children from grades K through 5. Dental Health Screening Education is also provided. Over 1,300 children benefit from this program. Mrs. Donna McGee, RN is coordinating this program for the board of health.

From June to September, the Board in conjunction with the Central Massachusetts Mosquito Project controls adult mosquitoes. West Nile Virus and Eastern Equine Encephalitis carriers are always closely monitored. This year was an average year for mosquito complaints and no reports of WNV or EEE in the Milford area. Health Officer Paul A Mazzuchelli is one of the five commissioners serving on this board which covers 48 municipalities in Central Massachusetts.

The Board thanks the Milford Highway Department for assisting at the Transfer Facility, and for its continuous support.

ADDITIONAL PROGRAMS/ ACCOMPLISHMENTS DURING 2016

The Milford Board of Health is constantly striving to improve the effectiveness that the board has on our community. We are trying to improve on programs that we already have in place while at the same time establishing new programs in an effort to improve the quality of life for all Milford residents by using the most prudent ways to accomplish this.

Specifically the following new programs /services have been established, **in addition to our daily mandated responsibilities**, during the calendar year 2016 in order to better serve Milford's residents and our guests that visit Milford:

- **Raising the Age to Buy Tobacco Products to 21 Years of Age** was unanimously approved by the Board of Health Members. After several months of researching and reviewing studies from medical and public health officials, the board of health voted on implementing this promising strategy to reduce smoking and tobacco/nicotine use among our youth and save lives. It is our responsibility as a local board of health to do we all we can to guide our young people and create a healthier future for all our residents. Milford became the 93rd municipality that now restricts the sale of these products to 21 years of age.
- **Waste/Recycling Responsibilities for Landlords and Tenants** were approved by the board of health due to the recent influx of excess rubbish being left at curbside. The majority of these complaints have been related to multifamily homes that are non-owner occupied. These regulations remind landlords that it is their responsibility to ensure that their tenants are informed of the town's waste and recycling requirements and their responsibility to properly dispose of any excess waste left at curbside.
- **Expanded Recycling Program to Include Textiles** as a creative way to increase Milford's recycling volume and tonnage. Textile recycling is for both, environmental and economic benefits. It avoids many polluting and energy intensive processes that are used to make textiles from fresh materials. Pressure on fresh resources too is reduced. A rebate program will also accompany this venture. Bay State Textiles will be handling this program.
- **Addition of a 22 Gallon Recycling Container** was made available to residents that wanted the opportunity to purchase and use a larger recycling container. Residents have expressed that they would like the opportunity to use a larger container for recycling. The Board of Health listened and made an effort to provide a larger container for this program.

- **The Availability of Compost Bins** were made available to residents for purchase at a very reasonable price. In the recent past we have had requests for compost bins and the board of health made an effort to make them available. Now residents can compost yard waste and other compostable material at their home.
- **Addition of Region 2 Emergency Preparedness Nurse** was added to our office. Mary Watson RN is now stationed at the Milford Board of Health. Mary is the Region 2 Medical Core Director and would work to improve and increase the region's medical core roster that could be used in the event of an emergency. We would have the resources the region needs.
- A **High School Scholarship** for a Milford graduating student is awarded by the Milford Board of Health through the generosity of Republic Waste, Inc. This is part of the Community Service section of the extended contract that was negotiated by the board of health, where Republic Waste, Inc. agreed to give a scholarship on behalf of the board of health. The scholarship is usually awarded to two students in the amount of \$500.00 per student. Priority is given to students that are pursuing studies in science, health or nursing.
- **Continuation and Addition of Shred-a-thon Paper Shredding Event** is continuing and an additional day was added because of the popularity of this event. This service is offered at the transfer facility to give residents a chance to have their personal documents shredded to prevent themselves from being victims of identity theft.
- **Household Hazardous Waste Day** is continuing to be held for all Milford residents. This year over 8,000 pounds of hazardous waste was collected at this event. Through the prudent efforts of the Milford Board of Health, Milford is one of the few municipalities throughout the state that offers this service free of charge to the residents.
- **Designed New Application for Permit to Operate a Marijuana Dispensary in Milford.** Where this is a new facility and concept, an application to operate was needed to be created. There is no actual state application that could be used because these local regulations are specific to Milford. The application was created by using the tobacco, gym and food applications.
- **Continuing Our Effort to Improve on Food Safety at Our Food Establishments.** The Milford Board of Health offered three food service sanitation seminars to all our food establishments. Our inspectors also make a good faith effort to inspect each establishment 4 to 5 times per year. The minimum state requirement is to inspect each establishment 2 times per year.

In our retail food inspection program our goal is to protect the residents and visitors of Milford from foodborne illness. To reach the goal, we focus our inspection efforts on facilities that may present a greater risk based upon various aspects of the food operation. This approach is called a Risk-Based Inspection Program.

- **Introduction of Microbial Surface Swabbing as Part of Our Food Inspection Program** was added in 2016. Environmental swabbing can provide useful information to food business operators and food regulators. By including this process as another tool that we can use during our inspections, we can

now easily and economically measure the cleaning process and subsequent efficacy of biological cleanliness.

- **Recycling Awards** were awarded to the Milford Board of Health to assist us improve and expand our recycling program. A total of **\$112,115.00** was awarded. These funds will assist the town of Milford in expanding our recycling program by including mattresses and box springs as well as possibly including wheeled containers. A technical assistance advisor was also added to these awards which included 80 hours of assistance.
- **Continuation of A Newsletter for all Foodservice Establishments** which is improved and contains important information relating to foodservice sanitation and code compliance. It is sent out four times per year; winter, spring summer and fall. The board of health feels this is a terrific way to educate and remind all those in the foodservice industry in a non-threatening way of their responsibilities and the responsibilities of the local board of health. This newsletter also helps develop a relationship with those we license as foodservice establishments.
- **Annual Flu Clinics** were continued to be held at end of September to mid- October 2016. A total of four were held and 322 residents participated in these clinics.
- **Capping of Tobacco Sales Permits in Milford** was approved by the board of health. In Milford, there are 35 tobacco retailers. The number of retailers in a community impacts the exposure youth have to tobacco industry tactics. An increased exposure can lead to an increase in use of tobacco products. Studies show that the number of retailers in a municipality has a direct impact on the exposure of youths to tobacco industry sales tactics, including advertising. Increased exposure to tobacco sales and advertising tends to “normalize” smoking. The intent of the policy is to reduce the density of tobacco retailers in a slow, measured way.
- **Increasing Awareness of the Substance Abuse Epidemic** was also a priority of the board of health in 2016. It is the board of health’s belief that the common solution to this public health epidemic should start with kids. The board feels that investing time and attention to education and awareness in addressing this disease would have a positive impact on this problem. Educational materials are being purchased to assist the health education departments I our schools to incorporate a proactive approach in their curriculum.
- **Initiated Lead/Copper Testing in Drinking Water at Milford Public Schools.** To ensure that Milford Public Schools would be properly and thoroughly tested for lead and copper in drinking water, the board of health organized a team consisting of Dave Condry of the Milford Water Company and Rob Quinn Facilities Director at Milford Schools. A plan was put together for the testing of lead/copper at schools built prior to 1986.
- **Education and Awareness Campaign for Zika Virus** was addressed during 2016. The board’s intentions were to educate our residents and make them aware of the Zika virus transmission methods and ways to prevent exposure to this disease. The board attempted to put the resident’s mind at ease by providing them with information so they would know and understand how to prevent this illness. Fact sheets were available in English, Spanish and Portuguese.

- **Re-Establishment of Board of Health Physician** was approved by the board of health. The Milford Board of Health has always been committed to excellence in public service and is constantly striving to improve the effectiveness we have on the community. The board of health physician would now be available for clinics and other medical and public health tasks we encounter.
- **Addressing the Increase in Rodent Siting's Throughout Town** through increased neighborhood inspections and monitoring. Rodent prevention pamphlets accompanied enforcement letters in order to increase compliance through prevention. These pamphlets were written in English, Spanish and Portuguese.

The members and staff of the Milford Board of Health have always been committed to excellence in municipal service. We strive to be a very active board that works together to make a positive impact on all that we do. We believe this effort not only demonstrates good public service, but also good public leadership.



Town of Milford
Highway Department
Front Street, Milford, MA 01757
Scott J. Crisafulli, Highway Surveyor

2016 Annual Town Report

Throughout the year, the department's general maintenance work continued. Crews patched potholes, cleaned catch basins, swept sidewalks, swept streets twice, hot topped various locations, repaired equipment, cut brush along the roadside, cleaned debris along the roadside and brooks, repaired walls at various locations in the brooks, painted crosswalks and traffic lines, maintained the Bike Trail and picked up leaves. The Highway Department's FEMA Hazard Mitigation Emergency Generator Grant project was completed. The Congress Terrace Godfrey Brook FEMA Hazard Mitigation Grant Project was completed. Engineering work on the Fiske Mill Rd bridge replacement has been completed and is scheduled for construction in the spring. There were 218 street opening permits and 114 trench permits issued for a total amount of \$6,542. We assisted other Town Departments on 65 occasions. A section of Main St from Water St to the Hopedale town line including sidewalks, Rt140 intersection, drainage, and road replacement has been put on the TIP to start in 2019 and has had 75% Design completed. A new position of Highway Supervisor was added to the Highway Department staff as a non-union position.

During 2016 the following projects were completed:

Godfrey Brook Repair

Regular maintenance was performed on Godfrey Brook, O'Brien Brook and Hospital Brook. The Grates were cleaned 55 times.

Reclamation/Coldplane and Resurface with Type I Bituminous Concrete

Water St, Harris Ave, Coolidge Rd, Chapin St,

HIP/Rubber Chip Sealed

Camp St, Haven St.

Remove & Replace Type I Bituminous Concrete Sidewalk/Berm

3,450' sidewalk in various locations, 4,550' of berm in various locations

Remove & Replace Concrete Sidewalks

Various locations 3,720'

Catchbasin Repair/Replace/Raised

Various Locations - 114

Catchbasin Install (New)

Various Locations - 1

New Drainage

Various locations equaling 350'

Cracksealing - 11,683 Gallons

31 various streets and parking lots

Handicap Ramp Installation/Replacement

18 Various Locations

Bike Trail

Performed general maintenance including water control and brush cutting.

Dams/Dikes

Brush cutting and other maintenance was executed at Louisa Lake to comply with the States evaluation report.

Guardrail

200' of guardrail was repaired in various locations.

New Signs

321 installed or repaired

Leaf Pickup

9,120cy of leaves were pickup between October 31st and December 10th.

Brush cut

37 locations

Work Orders

Throughout the year, the Highway Department responded to 543 work orders.

Snow Removal

The Town of Milford received a total accumulation of 44.7 inches of snow from January 1st to December 31st. Throughout the winter roads were plowed 13 times and sanded/salted a total of 27 times.

Equipment

A John Deere mini excavator was purchased, one of two new leaf trucks was completed and put into service, truck #14 was retired and will be auctioned, leaf truck #1 was retired and will be auctioned.

Miscellaneous

The Highway Department continued the composting program and has returned approximately 2,800cy of compost to residents.



HISTORICAL COMMISSION OF MILFORD

Memorial Hall, School Street
Milford, MA 01757



January 1, 2016 - December 31, 2016

A binder containing Rev. Amariah Frost, Jr.'s diary and a map of the town in 1792 was added to the archives, along with many pictures, business directories, and yearbooks. Framed pictures added to the Museum include a 1920 Milford High School graduating class, the new 1925 St. Mary's Academy, a 1920 Milford Hospital School of Nursing diploma, and a portrait of Judge John E. Swift of Milford, a Superior Court Justice. A book written by local jeweler Barry Marcus entitled Watches I Have Known and a self-published and autographed book by Ernest Bragg on the quarries have been added to the local history book collection in the reading room of the Museum.

A brass plate has been added to identify the picture of the monument dedicated to the Fortieth New York Mozart Regiment in Gettysburg. Milford men enlisted in that regiment which was composed of four companies from New York, four companies from Massachusetts and two companies from Pennsylvania. Among them was Major Emmons Fletcher for whom the Milford GAR post was named. This picture hangs at the top of the staircase in historic Memorial Hall.

The North Purchase District Schoolhouse lawn-gathering was once again a success this year. Each year people enjoy perusing historical pictures, maps and books. Visitors especially liked recalling memories of times past. People were amazed to see a neighborhood one room school and to hear stories showing the enormous changes that have occurred over time. The building is in need of repair but visitors were able to look inside and see the one-room school with the original desks, books, and furnishings. Open House at the 1832 brick schoolhouse was held on Sunday, August 28.

Guests at the schoolhouse suggested putting the building on the National Register of Historic Places, which is the official list of the Nation's historic places worthy of preservation.

The Commission sponsored a walk along the Main Street on September 18. This walk began at Memorial Hall and proceeded to Draper Memorial Park and on to Sacred Heart Church. Historical places along the way included the Music Hall Block, Gillon Block, Exchange and Irving Blocks, Claflin and Thayer buildings, Grant Block, Bank Block, Police Station, Lincoln Square Block, Thom Building, Fire Station, Town Hall, Doughboy Monument, and Rev. Adin Ballou's house.

Our annual Open House was held on Sunday, November 6, at 2pm in Memorial Hall. The Delvena Theater Company presented "Meet Julia Child," a live performance showing Julia Child doing what she did best. A large audience found the program amusing and entertaining. Discussion, refreshments and a tour of the Museum followed the performance.

The Commission meets the second Wednesday of each month in the Memorial Hall Museum at 7:00 pm. All meetings are open to the public and new members are welcome. The Museum is usually open every Thursday afternoon and whenever there is an event in the GAR Hall.



MILFORD INDUSTRIAL DEVELOPMENT COMMISSION

52 Main Street, Milford, MA 01757 508-634-2317

2016 ANNUAL REPORT

The Industrial Development Commission (IDC) was established under MGL Ch.40 § 8A in order to promote and develop the industrial resources of the Town. The eleven member Commission is comprised of representatives from local government, the business community, and interested citizens, whose goal it is to assist Milford industries and attract new businesses and industries to the Town. The IDC relies on the Milford Comprehensive Plan adopted by the Planning Board as a guide to its program and project implementation. The Commission typically meets on the third Thursday of each month at 4:00 pm in Town Hall.

The IDC continues to support the Office of Planning and Engineering in providing a fully developed town-wide, Geographic Information System (GIS). Currently, this electronic mapping system provides public access via the Internet to the Assessor's parcel maps and database, as well as a number of thematic maps such as zoning, flood plains, topography, aerial photography, wetlands and other environmental features. During 2016, the IDC funded the addition of Census Tracts and Census data, as well as the building footprint base map layer to the GIS system. The on-line web-based GIS has been available to the public since early 2012, and in 2016 averaged over 780 visits per month.

The IDC continues to support the Town's membership on the MetroWest Regional Transit Authority (MWRTA). The MWRTA provides a public transportation system that delivers convenient and dependable service to enhance mobility, environmental quality and economic vitality in the region. Because of the Town's membership, expanded transit services have finally become a reality for Milford residents.

An IDC member remains a representative on the Middle School East Re-use Committee, an ad-hoc committee established by the Selectmen to study appropriate future uses of the building, as well as to determine the condition of the structure itself. A professional consultant has prepared a report to guide that committee in its decision making process. The IDC also monitors and maintains the signage program in the Bear Hill Business/Industrial Park, and facilitates signage updates for new businesses and industries locating in the Bear Hill area.

The IDC continues to monitor Quinsigamond Community College regarding a possible satellite campus in Milford. The IDC also maintains the IDC's portion of the Town's website as a means of providing improved access to industrial and economic information with links to various State agencies. Individual members of the Commission continue to participate with various area businesses and organizations, including the Milford Area Chamber of Commerce, in promoting and supporting business issues affecting Milford.



Town of Milford

Department Of Inspections

52 Main Street, Milford, MA 01757
Tel. (508) 634-2313 Fax (508) 473-2358

John Erickson
Building Commissioner / Zoning Officer
E-mail: Jerickson@MilfordMA.com

2016 Annual Report

John Erickson.....	Building Commissioner
Erika Roberston.....	Assistant Zoning Enforcement Officer
Matthew Marcotte.....	Local Building Inspector
Michael Mancini.....	Wiring Inspector
Joseph Zacchilli.....	Plumbing & Gas Inspector
John Erickson.....	Deputy Wiring Inspector
Bento Pinto.....	Deputy Plumbing & Gas Inspector
Jennifer Cenedella.....	Department Clerk

Building Permits and Certificates Issued:

New Single Family Dwellings	27	New 2 Family Dwellings	11
New PRD Dwelling Units	0	Residential Additions	13
Residential Renovations	176	Residential Roof/ Siding/ Windows	279
Shed	8	Residential Pool	18
Residential Demolition	15	Commercial New Building	10
Commercial Addition	3	Commercial Demolition	10
Commercial Renovation	102	Energy Conservation	40
Foundation	3	Sign	48
Solar Installation	130	Wood/ Pellet Stove	37
Uncategorized	8	Home Occupation	4
Sheet Metal	54	Certificate of Occupancy	119
Certificate of Inspection	147	Fire Protection	49

Total Permits/ Certs Issued: 1311 *Total Building Fees Received* \$451,055

Assistant Zoning Officer Report:

Illegal Vehicles Removed	50
Illegal Signs Removed	35
Nuisance Complaints Resolved	24
Court Filings	6
Illegal Businesses/ Site Plan Violations	11
Uncategorized Resolutions	188

Total Zoning Resolutions..... 314

Wiring Permits Issued:

Addition/ Renovation/ Repair	241	Security System/ CCTV	55
New Dwellings	42	Appliance Replacement	3
Oil/ Gas Burner Replacement	79	New Commercial Unit	2
Photovoltaic	186	Fire Alarm	15
Pool	18	Maintenance	1
Commercial Renovation	138	Uncategorized	26

Total Permits Issued: 806

Total Wiring Fees turned over to treasurer \$137,772

Plumbing Permits Issued:

New Residential Dwellings	32
Residential Renovation/ Addition	68
Commercial New Unit/ Renovation	41
Commercial Remodel/ Replacement	49
Replacement Fixtures	273
Commercial Addition	3

Total Permits Issued: 466

Gas Permits Issued:

New Commercial	7
New Residential	45
Commercial Renovation/ Addition	53
Residential Renovation/ Addition	52
Residential Replacement Fixture	200

Total Permits Issued..... 357

Total Plumbing/ Gas fees turned over to treasurer: \$67,896

Total Department Fees turned over to treasurer: \$656,723

Respectfully Submitted,

John Erickson
Building Commissioner

Milford Town Library Annual Report -2016

The Milford Town Library had a very successful year in 2016. Two new staff members were appointed: Deric Wilson as the Technical Services Supervisor in May and Michelle Moore in March as a library page. Paul E Curran Historical Collections Librarian Deborah Eastman retired in July after 23 years of service. Library Trustee Ronald Auger completed his term of the Board of Library Trustees and Rory D'Alessandro was elected to fill the position. Trustee John Byrnes was re-elected for a new 3 year term.

In 2016, the library celebrated the 30th anniversary of the current location. The library's collections were researched for pictures of the building of the library and the April 6, 1986 dedication. Staff members also provided pictures of current and former library staff. Library Trustees were invited back to talk about the journey to have the library built. Former Chair of the Library Building Committee Mary Ann Desena spoke about the dedication of Milford Trustees and the community to make the current location a reality. Long-time employees with over 25 years of service were recognized: Reference Librarian Mary Frances Best (31 years), Associate Librarian Johnna Cooley (32 years), Associate Librarian Michelle Ferrucci (30 years), Youth Services Supervisor Sue Ellen Szymanski (29 years) and Assistant Librarian Patricia Partlow (28 years)

Reference Librarians Deborah Eastman and Anne Berard were instrumental in procuring a preservation grant from the Massachusetts Board of Library Commissioners (MBLC). The grant provided the funding to hire the Northeast Document Conservation Center (NEDCC) to evaluate the Paul E Curran Historical Collections Room. The evaluation provided information about the overall preservation of the collections. A five-year plan was developed by Deborah Eastman which identified potential projects. This five-year plan and the Library's Long Range Plan are available at milfordtownlibrary.org.

The library's ESL program, in partnership with the First Congregational Church had a robust year adding three new drop-in evening classes for a total of seven drop-in classes per week. Total attendance at these free group classes was 2129.

The Youth Services Department provided 187 programs with an attendance of 5,405. One of more innovative program was the "Books with Beane" which encouraged reading skills by having children read to therapy-trained dog Beane. The Young Adult program offered 353 separate programs with an attendance of 3,347.

Milford residents recognize the importance of the library as a community resource. There were over 170,658 patron visits and 175,636 items were checked out. As part of the C/WMARS Library Network, Milford has provided 31,181 items to other members' libraries and received 18,870 from other libraries. There were 1,440 meetings held at the library. The Friends of Milford Town Library supported museums passes had 766 reservations. Patrons used 11,671 wireless connections, an indication the library is being a community resource location for all types of information.

In the last 30 years, the Milford Town Library has met the needs of the community and has evolved as needed to meet those needs. Without the support of town officials, town departments, the Friends of the Milford Town Library, Board of Library Trustees and library staff, the Milford Town Library would not be able to provide excellent resources and services to Town of Milford residents.

Respectfully Submitted,

Susan L Edmonds- Milford Town Library Director



METROPOLITAN AREA PLANNING COUNCIL

60 Temple Place, Boston, MA 02111

2016 Annual Report Summary

The **Metropolitan Area Planning Council (MAPC)** is the regional planning agency serving the people who live and work in the 101 cities and towns of Greater Boston. With a mission to promote smart growth and regional collaboration, MAPC's work is guided by our regional plan, "MetroFuture: Making a Greater Boston Region." We are honored to continue making Metro Boston a national model in smart growth planning, public policy, and civic engagement. Join us online at mapc.org and on Twitter @MAPCMetroBoston to get more involved.

In 2016, MAPC continued to transform the planning field. Going forward, MAPC will continue to make sure that leaders and stakeholders have the facts and strategies they need to improve the quality of life for everyone who lives and works here. Uncertain political times lay ahead, but MAPC remains steadfastly committed to our core values of equity and inclusion. We will oppose all efforts to roll back the gains we have made, and we will resist every effort to turn the residents of our region against one another, or to close the doors of our region to newcomers who can make our future even stronger. Depending on the path chosen by the federal government, the responsibility may fall to local and state leaders to demonstrate that fairness and inclusion can generate the strongest economy and the brightest future for America. We know our region's leaders will accept that challenge, and MAPC will work with them to craft the plans and policies to make that happen. No one is going to let Massachusetts go backwards.

Highlights of our Work

With a visionary regional plan, *MetroFuture*, and a strong set of strategic priorities to guide us, MAPC proudly provides cost-effective, collaborative services to cities and towns throughout our region while following and modeling new innovations nationally.

Our transportation team has done groundbreaking work in the realm of **value capture** in 2016. Value capture allows property taxes on new growth in a set area around a transportation investment to pay off the bonds on the project, and is being used for the first time in our region on the Green Line Extension through Somerville. Value capture tools include special assessments and taxes, tax increment financing, various forms of developer contributions, and joint development or other public sector real estate transactions as potential funding sources.

MAPC continues to develop new **bicycle and pedestrian plans** in our communities, and to do local follow-up to ensure our recommendations are considered and implemented. In line with this work, we continue to place special emphasis on assisting cities and towns in adopting and implementing **Complete Streets and right-sized parking**. And MAPC's new "Perfect Fit Parking" initiatives aims to foster a better understanding of parking supply and demand among multi-family residential developments.

MAPC worked to complete **Master Plans** for seven communities, **Housing Production Plans** for three communities, and **Open Space and Recreation Plans** for four others. We developed **new zoning** for cities and towns, in on-the-ground economic development, housing and retail, and have worked to **integrate arts into planning**.

In September, our Data Services staff launched the new "Local Access Score" web tool at MassDOT'S Moving Together conference. This new data resource provides a measure of how useful a street is for connecting residents with schools, shops, restaurants, parks and transit, assigning different roadways a utility score. Already these scores have been used to help cities and towns set priorities within their Complete streets improvement plans, and will inform MassDOT's statewide bicycle and pedestrian planning. Visit localaccess.mapc.org to learn more and use the tool!

Our legislative affairs team worked fervently to revamp Massachusetts's outdated zoning laws. While not ultimately successful in passing both branches, the legislation moved further along than it ever has before, leaving us hopeful we can make headway in the very near future. When the legislative session ended in the wee hours of July 31, several of our other legislative priorities were included in major bills that passed this session.

The state's Executive Office of Public Safety will continue engaging MAPC as fiduciary agent for the **Homeland Security Program** in Massachusetts, giving us oversight of the state's central, northeast, southeast and western Homeland Security regions. We provide management, administrative, and planning support to these four regions and their local advisory councils. We also work with our counterpart regional planning agencies in those areas, including the Central Massachusetts

Regional Planning Commission, Southeastern Regional Planning and Economic Development District, and the Franklin Regional Council of Governments.

To see all the projects we are currently doing in your community, as well as a summary of key accomplishments from the past, don't forget to visit projects.metrofuture.org! We hope you will join us in making Greater Boston a better place to live, work and play, with uncompromising commitment to the values, inclusion and equity for all.



South West Advisory Planning Committee (SWAP) of the Metropolitan Area Planning Council (MAPC)

Bellingham, Dover, Franklin, Hopkinton, Medway, Milford, Millis, Norfolk, Sherborn, Wrentham

Annual Report – 2016 Summary

The SouthWest Advisory Planning Committee (SWAP) is a subregion of the Metropolitan Area Planning Council and a regional advocate on transportation, the environment, energy, open space, affordable housing, economic and community development, and legislative issues.

Gino Carlucci, Sherborn Town Planner, stepped down as Chair of SWAP after 17 years of service. Susy Affleck-Childs, Medway Planning and Economic Development Coordinator, and Bryan Taberner, Franklin Planning Director, are the new Co-Chairs of SWAP. Christine Madore, MAPC Regional Planner, is now the Subregional Coordinator.

SWAP introduced associate member communities that are adjacent to the subregion to foster regional collaboration. Foxborough, Holliston, and Medfield participated in conversations about housing, economic development, land use, and medical marijuana.

SWAP held nine regular business meetings in 2016. Meeting topics included the following:

- MAPC Technical Assistance opportunities
- SWAP FY 2017 Work Plan
- Overview of Medical Marijuana Regulations
- Stormwater Management; New MS4 Permit
- Achieving Housing Diversity in SWAP
- Regional Economic Development
- Zoning for Economic Development and Housing Production

In 2016, SWAP communities received technical assistance from MAPC with the following projects:

- Wrentham - Economic Development Brochure
- Sherborn - Town Center Housing Study
- Millis - Housing Production Plan
- Medway - Inclusionary Zoning

Respectfully submitted by Marc D. Draisen, Executive Director, Metropolitan Area Planning Council.



MILFORD POND AQUATIC HABITAT RESTORATION COMMITTEE

52 MAIN STREET, MILFORD, MASSACHUSETTS 01757

OFFICE OF PLANNING
AND ENGINEERING

Michael Dean, P.E.
Town Engineer

Milford Pond, originally known as Cedar Swamp Pond, was historically a cedar swamp located in the headwaters of the Charles River. The cedar swamp was converted into a pond through the cutting of trees and the construction of a dam, circa 1938, that raised the water level within the swamp and created the shallow pond that exists today. In the 1940's and 1950's, Milford Pond was utilized by local residents for fishing, boating, swimming and ice-skating. Parts of Milford Pond have been identified as nesting habitat for four species of endangered birds. Recent decades have witnessed a decline in water quality and depth, the proliferation of aquatic weed species, and a significant decrease in the value of the pond's aquatic habitat.

The Milford Pond Restoration Committee was formed in 1994 and the feasibility of several options to restore the pond was studied. The United States Army Corp of Engineers (USACE) became involved in the project in 2001 and an agreement with ACOE was reached where they will partially fund (up to 65%) of the cost of the project. The budget for the project was currently \$5.1 million. At Special Town Meeting in October 2012, \$1.8 million dollars was appropriated as the 35% local share of the project. This appropriation allowed the project to go forward to final design and permitting.

Throughout 2015, the Town Engineer and the Milford Pond Aquatic Restoration Committee has worked with the USACE to finalize the construction of the project. The proposed Scope of Work included the mechanical dredging of approximately 19 acres on the eastern side of the pond to increase the depth from the current 2-3 feet to 10-12 feet. The dredged material was used to create wetland areas on the northern side of the pond. This scheme restores deep water habitat for fish to the pond, while enhancing the marsh and wetland areas for the nesting birds. The overall plan will help restore water quality to the pond, provide additional protection of the drinking water wells adjacent to Clark's Island, and remove areas of existing invasive plant species.

The dredging and restoration portion of the Project was completed in December 2015. Planting of vegetation and monitoring will be ongoing for many years.

MILFORD PARK DEPARTMENT
52 MAIN STREET
MILFORD, MA. 01757
508-478-1110 x2650
mbresciani@milfordma.com

The Milford Park Department maintains all school grounds, over twenty parks and fields, maintenance of ten playgrounds, the Louisa Lake Recreational area, the Upper Charles Bike Trail, operation of the Fino Field pool, and maintenance of a few town properties. The department operates an in-house maintenance program. The Park Department is responsible for the Louisa Lake weed control program as well as the Plains Park environmental monitoring program.

Facilities are utilized by youth sports programs, school athletic teams, physical education classes, the Milford Community Use Program and camps, as well as for special events like the Milford Lions Car Show, the Model airplane show, and several other fund raising events.

This May was the first annual celebration of Milford Day. The event brought thousands of people to Town Park for a day of fun events and good food. Special thanks to the events organizers.

Renovations to Fino Field were substantially completed in 2015 using \$100,000 in state grants. Work included regrading and resodding the infield, new infield material and warning track, and new irrigation system.

Thanks to the Milford Lions Club for sponsoring the entertainment for the July 3 fireworks at Plains Park and to the Greenleaf Garden Club for planting and maintenance flowers around town. Also, the free Tuesday night concert series at Town Park was a popular spot for residents.

Future goals include new and renovated playing fields, improvements to Town Park and improvements to Fino Pool.

Meetings are held at Town Hall.



Milford Personnel Board Report to the Town of Milford for Calendar 2016

The Milford Personnel Board administers the Personnel By-Laws of the Town of Milford, and implements the Wage and Salary Administration Plan. Specific position classifications under the Board's jurisdiction, along with related salary and wage rates for FY2016, are incorporated within Article 2 of the 2016 Annual Town Meeting. The Board meets regularly in public session at Town Hall. Meeting dates and Agendas are posted at the Town Clerk's official Bulletin Board. The Personnel Board consists of five regular members, one of whom is appointed each year by the Board of Selectmen to serve a five-year term, and one alternate member, appointed by Selectmen to serve a three-year term.

The Board completed its work on the Classification and Compensation Study with its consultant, Donald Jacobs of D. I. Jacobs Consulting Company, and a new and revised Wage and Salary Administration Plan was approved as Article 2 at the 2016 annual Town Meeting. This study reviewed 25 salaried positions and 38 hourly rated positions, covering approximately 100 people. Article 2 also includes various other positions not covered in the study. All job descriptions were reviewed and updated to reflect current duties and changes to job requirements. Each position was reclassified and consolidated into 5 grade levels for salary and 3 grade levels for hourly rated. The previous 5 salary steps were increased to 8 steps. Upon a review of salary and wages in 13 area towns and Milford's union employees, salary and wage rates were adjusted for Article 2 employees to be competitive with current market conditions. The Board held over twenty (20) regular meetings in 2016 on week nights at Town Hall and Saturday mornings at the Milford Police Station.

The approved Wage and Salary Administration Plan sets the framework for the Board to review, approve, rate newly created positions, adjust for organizational changes, allow for employee growth within their job classification and provide for fair and equitable salaries and wages. The Board will re-evaluate different positions annually to assure that Article 2 employees will continue to be compensated equitably and to be competitive in attracting qualified employees and retaining those already within the town.

In July, 2016 the Board elected Dennis B. Carroll as Chairman and re-elected Laura Crisafulli as vice-chairwoman. The Personnel Board has two vacancies. Full Member James Ligor had to resign-because he was elected to the School Committee. Alternate Member Shelly Leclaire resigned and was subsequently appointed Clerk to replace the Board's long-time Clerk Phyllis Ahearn who resigned as Clerk effective August 1, 2016.

The Personnel Board takes this opportunity to express its appreciation to **Phyllis Ahearn** who served the Personnel Board as a member and as Clerk for over 20 years. Her contributions and leadership have been invaluable to the Board and to the Town of Milford. She will be deeply missed, but her impact and positive influence on the Board and the Town of Milford will remain for many years.



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

Joseph Calagione
John H. Cook
Patrick J. Kennelly
Marble Mainini, III
Lena McCarthy

REPORT FOR 2016

The Planning Board meets at 7:00 p.m. on the first and third Tuesday of each month at Town Hall. Special meetings may be called as determined by the number of applications. The Planning Board's statutory authority includes the following procedures that in many cases require a Public Hearing:

- Prepare and adopt the Town Comprehensive Plan
- Recommend to Town Meeting re. Amendments to the Zoning By-Law/zone changes
- Recommend to Town Meeting re. Acceptance of streets as Town ways
- The subdivision of land, including securing surety/bonds
- Site Plan Reviews
- Special Permits for Planned Residential & Elderly Housing Developments
- Recommend to Zoning Board of Appeals re. Variance and Special Permit petitions
- Recommend to Board of Selectmen regarding Chapter 121A Tax Agreements

This year the Planning Board held Public Hearings for 1 Special Permit, 0 Definitive Subdivision, 0 Repetitive ZBA Petitions, 0 Subdivision Regulation amendment, 1 re-zoning, and for 6 Zoning By-Law Amendments.

The Board reviewed 1 Site Plan, processed 29 Waiver/Amendments to existing Site Plans, endorsed 3 ANR/81-P plans, and made recommendations to Town Meeting regarding 0 Street Acceptances, and 1 Street Discontinuance.

In addition, the Planning Board made recommendations to the Zoning Board of Appeals on 7 Variances, 29 Special Permits, 0 Appeals, and 0 Ch.40B Comprehensive Permits.

During calendar year 2016, application fees collected totaled \$24,300.00 in deposits to the General Fund.

Respectfully Submitted:
Patrick J. Kennelly, Chairman



TOWN OF MILFORD

52 MAIN STREET, MILFORD, MASSACHUSETTS 01757
508-634-2317 Fax 508-473-2394
ldunkin@townofmilford.com

Michael Dean, P.E.
Town Engineer

Larry L. Dunkin, AICP
Town Planner

OFFICE OF PLANNING & ENGINEERING

REPORT OF ACTIVITIES FOR 2016

The Office of Planning and Engineering consists of the Town Engineer and the Town Planner supported by one Departmental Clerk. The department provides professional engineering and planning consultation to various town departments, with primary responsibility to the Board of Selectmen, Planning Board, Board of Health and Conservation Commission. The department reviews development proposals and makes recommendations to various Boards and Commissions, obtains and administers State and Federal grants, monitors compliance with the Wetlands Protection Act, inspects construction of public infrastructure, provides contracting and bidding services for Town-funded infrastructure and building projects, monitors environmental impact mitigation for development projects, and implements the Comprehensive Plan. Major projects / efforts over the past year have included the following:

- Milford Pond Aquatic Habitat Restoration Project – Completed. Weed control/monitoring ongoing.
- Milford Youth Center Renovation Project – Completed.
- Godfrey Brook: Congress Terrace/Main Street Culvert Replacements – Completed.
- Rt. 16 Improvements: Water St. to Hopedale Town Line – 50% design. TIP funding secured for 2019.
- Louisa Lake Dam Evaluation. Dam Condition Assessment upgraded to Fair. Repairs and maintenance scheduled over several years.
- 319 Grant for construction of a stormwater treatment wetland. To be designed and constructed in 2017.
- Update the Town's Hazard Mitigation Plan - Ongoing.
- EPA Phase II Stormwater Permitting Administration – Ongoing.
- On-Line Web-Based Geographic Information System (GIS)
- MassOrtho aerial photography fly-over for future base mapping.
- Collected stormwater system information.
- Woodland School Construction – Complete.
- Review of Planning Board applications.
- Review of Conservation Commission filings.
- Town-wide traffic improvements review and recommendations
- Title 5 system installations - review of plans and inspection of installation

TOWN COMMITTEES / SUPPORT

- Industrial Development Commission
- Milford Pond Restoration Committee
- Library Board of Trustees
- Upper Charles Trail Committee
- Armory Renovation Committee

REGIONAL AGENCIES

- Massachusetts Coalition for Water Resources Stewardship (MCWRS)
- Metropolitan Area Planning Council (MAPC)
- MAPC South West Advisory Planning Committee (SWAP)
- 495/MetroWest Development Compact



MILFORD POLICE DEPARTMENT

Thomas J. O'Loughlin
Chief of Police

250 Main Street * Milford, MA 01757 * Tel. (508) 473-1113 * Fax (508) 473-5087

Thank you for the opportunity to present the 2016 Annual Report for the Milford Police Department. During this past year, the following personnel changes occurred within the Milford Police Department:

- Police Officer Joseph Shuras retired after 36 years of service with the Milford Police Department.
- Police Officer Daniel doCurren retired after 32 years of service with the Milford Police Department.
- Public Safety Dispatcher Steven Sousa resigned to take a position as a full-time police officer in the Town of Hopedale.
- Mark Castiglione was hired as a full-time police officer. At the time of his hiring he was a police officer in Woonsocket, RI.
- James Woodward transferred from the MBTA Transit Police to the Milford Police Department as a full-time police officer.
- Todd Fletcher transferred from the Maynard Police Department to the Milford Police Department as a full-time police officer.
- Jhan Wade was hired as a full-time public safety dispatcher.

I am pleased to report that the men and women of the Milford Police Department continue to meet their daily responsibilities and challenges in a professional and exemplary fashion. In 2016 the officers of the police department responded to **28,332** calls for service.

On behalf of the men and women of the Milford Police Department I would like to thank the residents of the Milford community for your continued support of the Milford Police Department. We look forward to the opportunity to work with you and to serve you in the coming years.

Sincerely yours,
Thomas J. O'Loughlin
Chief of Police



Milford Public Schools

31 West Fountain Street • Milford, Massachusetts 01757
www.milfordpublicschools.com • Telephone: 508-478-1100 • Facsimile: 508-478-1459

2016 Annual Town Report

The Milford Public Schools is a caring and vibrant educational community focused on student growth and achievement. I am continually amazed and impressed by the accomplishments and efforts of our students and educators across our six schools. This was an exciting year for the Milford Public Schools as we opened a new building, engaged in a significant technology infrastructure project, and implemented the second phase of our blended learning initiative.

The new Woodland Elementary School opened in August 2016. Students, families, and faculties were excited to tour the new building in August and were even more enthusiastic to start school on the first day in their new classrooms. The 60.9 million dollar project is the culmination of the vision and work of many of our community members. The new building serves approximately 985 students in third, fourth, and fifth grade. I want to thank the Woodland School Building Committee for their hard work, careful planning, and attention to detail throughout this process. The new Woodland Elementary School will provide a world class education for the children of Milford for many years to come. Middle School East closed its doors to the final 8th grade class and Stacy Middle School now serves students in sixth, seventh, and eighth grades. The Woodland Elementary School project is the result of the previous Milford Public Schools Long Range Education Plan. The Milford Public Schools has formed a committee to develop the next plan and is engaging in that work throughout the 2016-2017 school year.

In 2016 the Milford Public Schools with tremendous support from the Milford community, began a significant technology infrastructure project in partnership with the federal ERate program. The ERate program is a federal program that supports technology infrastructure development in school districts across the United States. At the conclusion of this project, the Milford Public Schools network will be upgraded from a Class C Network to a Class A Network and each school in the district will have a reliable wireless network. The target completion date of this work in all of our schools is June 2017.

Our blended learning initiative is well underway across the district. The students at Woodland Elementary School have access to Chromebooks throughout the day and our teachers are leveraging technology tools to support and enhance learning and engagement and helping to prepare students for the digital future. The Milford Public Schools moved to a Google platform and with Google classroom teachers can manage and interact with their classrooms, taking full advantage of the Google Suite. Using Google Suite allows students to have more variety in work output and digital resources to support learning. Teachers are incorporating interactive whiteboards for multimedia lessons and presentations including audio and video, collaborative problem solving, showcasing student projects and presentations, virtual field trips, and documentation of student achievement. At Memorial Elementary School and Brookside Elementary School, teachers expose children to technology through educational content-based activities. Students learn the basics of spelling, counting and other early educational lessons through computer "game like" practice that make learning fun. Educators are using social media (i.e. Twitter) to allow teaching and learning to be transparent at home and to increase collaboration with families through digital communications.

Milford High School provides diverse course offerings to ensure students are college and career ready. In addition to the rich offerings of nineteen Advanced Placement courses, Milford High School offered the first Early College High School courses through a partnership with Framingham State University. Students enrolled in three college courses taught by college professors and met great success. The class of 2016 was accepted to more than 160 colleges and universities across the country. Many of these colleges are among the most selective in the country including Harvard University, Boston College, The College of the Holy Cross, Fordham University, Boston University, and Smith College. The Milford High School athletic teams experienced a great deal of success on the fields and courts. The following teams were Hockomock League Champions in the 2015-2016 school year: boys swimming, girls swimming, softball, and boys spring track.

Coming Together, Working Together, Succeeding Together

Our art and music programs are very active through their various shows and concerts. Over twenty student musicians were accepted into Junior District, Senior District and All State Ensembles. The MHS Chorale received a Gold Medal rating at the Massachusetts Instrumental and Choral Conductor's Association (MICCA) competition and the Middle School Honor Band received a Silver rating at MICCA. The art department participated in Art in the Valley, a visual art exhibition, where students in grades 1-8 had their artwork displayed. Two Milford High School Junior's were selected to take part in the Massachusetts Art Education Association Art All-State and three Milford High School students were selected for the Regional Scholastic Art award.

Our community should be proud of the many accomplishments of our students in academics, the arts, and athletics.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'K. McIntyre', with a long horizontal stroke extending to the right.

Kevin McIntyre, Ed.D.
Superintendent
Milford Public Schools

MILFORD SCHOOL BUDGET 2016-2017

FUND	Description	2014-2015	2015-2016	2016-2017	Difference	% Change
1100	School Committee	\$68,209	\$70,209	\$70,209	\$0	0.000%
1210	Superintendent	\$236,112	\$254,019	\$259,663	\$5,644	2.222%
1220	Asst. Superintendent	\$249,600	\$257,058	\$264,770	\$7,712	3.000%
1400	Business, Human Resource	\$240,706	\$245,000	\$266,200	\$21,200	8.653%
1430	Legal	\$39,600	\$39,600	\$39,600	\$0	0.000%
1450	Administrative Technology	\$120,124	\$60,124	\$115,124	\$55,000	91.478%
2110	Sped Director/Resource Center	\$668,700	\$774,366	\$778,800	\$4,434	0.573%
2200	School Building Leadership	\$1,717,381	\$1,734,699	\$1,828,793	\$94,094	5.424%
2220	School Curriculum Leaders	\$57,500	\$60,000	\$73,000	\$13,000	21.667%
2250	Building Technology	\$127,850	\$137,940	\$135,640	(\$2,300)	-1.667%
2300	Performance Instruction	\$20,000	\$20,000	\$20,000	\$0	0.000%
2300	Instruction	\$26,079,011	\$27,279,247	\$28,948,376	\$1,669,129	6.119%
2350	Professional Development	\$123,824	\$149,884	\$121,589	(\$28,295)	-18.878%
2400	Inst. Materials and Equipment	\$610,566	\$650,600	\$611,942	(\$38,658)	-5.942%
2450	Instructional Technology	\$34,355	\$36,773	\$35,673	(\$1,100)	-2.991%
2700	Guidance	\$1,324,527	\$1,420,496	\$1,508,942	\$88,446	6.226%
2800	Psychology	\$543,015	\$528,034	\$574,145	\$46,111	8.733%
3000	Student Services	\$3,225,844	\$3,331,446	\$3,685,160	\$353,714	10.617%
4000	Plant Operation	\$3,108,813	\$3,269,362	\$3,298,287	\$28,925	0.885%
5000	Fixed Costs	\$257,800	\$217,800	\$217,800	\$0	0.000%
6000	Community Expense	\$0	\$0	\$0	\$0	0.000%
7000	New/Replacement of Equipment	\$0	\$0	\$0	\$0	0.000%
9000	Programs w/Other Districts	\$2,209,730	\$2,063,344	\$1,237,287	(\$826,057)	-40.035%
	Shining Star Teaching Asst. Additional					
	General Fund Budget	\$41,063,266	\$42,600,000	\$44,091,000	\$1,491,000	3.500%



**TOWN OF MILFORD
SEALER OF WEIGHTS AND MEASURES**

52 Main Street, Milford, MA 01757
508-634-2303

For the calendar year of January through December of 2016 the Weights and Measures Department has tested and sealed 474 devices and generated \$5,361.00 in revenue for the Town of Milford.

ANNUAL NOTICE FOR WEIGHTS & MEASURES

In compliance with provisions of Chapter 98, Section 41 of Massachusetts General Laws as amended, I hereby give notice to all persons having usual places of business in Milford, Massachusetts using weighing and measuring devices for the purpose of buying and selling goods, wares, and merchandise for public weighing or for hire or reward to comply with the testing regulations of said devices.

John A. Biancheria
Sealer of Weights and Measures



**TOWN OF MILFORD
VERNON GROVE CEMETERY TRUSTEES**

52 Main Street, Milford, MA 01857
(508) 634-1454

The Trustees are happy to report that the men taking care of the North Purchase St. Cemetery has worked out very well. People are very happy that the grounds look the best they have in several years. We are now making plans to create an office space at Vernon Grove. We are fortunate to have three men who take pride in keeping the cemetery neat and clean.

The cemetery has had a total of 27 burials in 2016, including 2 in the Columbarium.



TOWN OF MILFORD
BOARD OF SEWER COMMISSIONERS
WASTEWATER TREATMENT FACILITY
P.O. BOX 644
MILFORD, MA 01757-0644

Milford Sewer Disposal Plant Tel. (508) 473-2054 * Office Tel. (508) 478-0059

Richard J. Cenedella
Commissioner

John Mainini
Director of Operations/
Superintendent

Rudolph V. Lioce III
Commissioner

Thomas Morelli
Commissioner

John Consigli
Admin. Assistant

Your Sewer Commission meets on Tuesday nights on a posted monthly schedule. All meetings are open to the public and are held in Room 14 of the Milford Town Hall located at 52 Main Street in Milford.

We issue permits for connection to our sewer system after careful review for compliance to all rules and regulations. We license all Drain Layers doing work in the Town of Milford. We continue working with the firm of Tata & Howard as our Engineering Consultants, with Jack O'Connell as it's representative. This provides you, the taxpayer, with the most qualified and cost-effective service available today in the complex field of Wastewater Management.

The budget established for the Sewer Department operation is funded through "Sewer Use Fees" as established and mandated by the Enterprise Fund Act, adopted by the Town in 1982.

Your Sewer Department staff dedicates itself to service and pride in its work, and continues to obtain accreditations and certification in the field of Wastewater Management.

Our Field Service support team inspects pipeline installations and maintains building and permit records at a cost savings to contractors, as well as generating revenue income for the Department. They establish scheduled routines of inspection, clean-out and testing, to keep 60 miles of pipeline and 10 pumping stations in perfect running condition.

Our Sump Pump Program was initiated in 2010. Since that time, we have inspected 180 houses, removed 128 sump pumps that were connected to the sewer system, and connected them to the drain system at no cost to the homeowner. In our continued effort to alleviate inflow, 866 feet of sewer pipe has been relined and T-Liner at service joints have been installed. These two programs will help alleviate a large amount of inflow to the sewer system.

We, your elected Board of Sewer Commissioners, continue to research a variety of funding revenues to expand our customer base. This is the only economic sense for a department that relies totally on monies received from our customers to pay all of our bills. Therefore, we must seek out alternatives to expand our customer base and services to provide for the future growth and maintenance of your Sewer Department.



TOWN OF MILFORD

Department of Veterans' Services

Town Hall * 52 Main Street * Milford, MA 01757

(508) 634-2311

John A. Pilla
Director

Janet A. Flumere
Assistant

The mission of the Milford Department of Veterans' Services is to provide benefits and services to eligible veterans and their families in a timely and confidential manner in compliance with Massachusetts General Laws (Ch. 115) and further represent and advocate for veterans and family members with the U.S. Department of Veterans' Affairs, government and private agencies, veterans service organizations, and the public to ensure maximum utilization of available resources.

The two main functions of the program are to provide financial assistance to needy veterans and their dependents as well as assistance with their medical obligations. Because of the strong economy, there has been little need for help to people looking for employment, however, the rising cost and uncertainty of many health insurance plans have increased the need for more help with medical benefits.

Our office attempts to utilize alternative sources as much as possible before assuming any obligations. We encourage our veterans to use the services of the many VA hospitals and outpatient clinic in our area that are equipped to meet most of their needs. A major concern has been the high cost of prescription drugs and we have been offering a combination of different plans to cover our needs.

At present, the state reimburses the town seventy-five (75%) of every dollar spent on veterans' benefits.

Although our program is well known and we receive referrals from local agencies, we recommend that anyone interested in the program visit our office which is open from Monday to Friday from 8 a.m. to 4 p.m.



United Way
of Tri-County



MILFORD YOUTH CENTER

24 Pearl St., Milford, MA 01757

Phone (508) 473-1756 Fax: 508-381-0759

Email: milfordyouthcenter@comcast.net Website: www.milfordyouthcenter.net

ANNUAL REPORT 2016



Mission: The Mission of the Milford Youth Center is to provide a safe environment that promotes self-esteem, builds character, and fosters the notion of community and the importance of respecting and serving others.

Vision: By providing Milford youth with programs and a safe environment during the after school hours and during our monthly events, we hope to address adolescent risk factors as well as promote the partnership among community members to ensure a comprehensive vision and plan for the health of the youth in the town of Milford.

Milford Youth Commission: The Milford Youth Commission and MYC staff meets on the second Monday of every month at 6:30 PM at the Youth Center. The Youth Commission also hired three new full-time staff including the Director, Assistant Director and Program Coordinator.

Armory Renovation Completion: We would like to extend a thank you to Town Meeting members, Town employees/boards, volunteers and the Armory Renovation Committee for supporting the Renovation project. We held the Grand Re-Opening on May 14, 2016 in front of hundreds of visitors. We would also like to thank the organizations, businesses and families who contributed to our brick/paver fundraiser campaign that was displayed at the event.

Programs: Due to the renovation of the Armory, the Center operated out of a temporary location on 27 Congress St, until the end of February 2016. This allowed for staff to transition and move everything back into the Armory, for the Grand Re-Opening in May. The After School program opened for two months and then transitioned into our Summer Camp program. We opened the Center in September of 2016, which will be the start of the first full year of programing in the renovated building. Finally, we had 531 registered After School members as of 12/31/16.

- After School program: The Milford Youth Center after school program is open for Milford youth ages 8-18, free of charge, from 2-6 pm Monday through Friday. Some of our programs include the JAG Youth Council, Kids Choice, Arts & Crafts, Homework Help, Nutrition and other daily physical fitness activities. All participants must fill out a registration form to be a member. We are always looking at volunteers to help out and/or run a program.
- Summer Camp: The Milford Youth Center offers an affordable, seven-week summer camp every year. Activities include weekly field trips and fun in-town activities. Some trips this year included Water Wizz, Canobie Lake Park, Skyzone, Pinz Entertainment, Ice Skating, Hopkinton State Park and the Milford Town Pool & Park.
- Community Collaboration: The Youth Center is always looking for ways to work with local organizations and coalitions (ex. Juvenile Advocacy Group, CHNA, etc.) to help provide more opportunities for the Youth we serve.
- Teachers Driving Academy: The Center is pleased to partner with the Teachers Driving Academy to offer students a great program at a reasonable price with the added convenience of taking classes right at school! Each initial registration fee is a donation to Center.
- Other Events and Programs: Santa Parade, Relay for Life, Gala of Trees, Fundraisers, Patriots Game (Water's Corp.), Holiday parties (providing gifts to over 100 youth), DA conference, Adult Open-Gym.
- Rentals: The Center is available for rental purposes. The rooms we have available to rent as of right now are the gymnasium and/or stage area, conference room and batting cages. All information is available on our website.

Awards/Recognition: This year two of our volunteers were recognized by the United Way of Tri-County "Youth Volunteer of the Year" and "Volunteer of the Year." The Center received grants from CHNA 6, SCI AmeriCorps and a Youth-at-Risk Grant for Youth Prevention from the Department of Public Health. The Youth Center would also like to thank ANP Bellingham, Nydam Landscaping, and Consigli Construction for collaboration on a landscaping project for the Center which included over \$20,000 of donated services! The Center was also selected as one of three sites for the Milford Summer Food Service Program, which helped provide over 7,000 community lunches.

Financial report: The Center currently relies on individual donations, rental and summer fees, fundraisers, grants and support from the Town of Milford, United Way of Tri-County and the Teacher's Driving Academy. As of 12/31/16, our Revolving Account had an ending balance of \$58,085.62

**TOWN OF MILFORD, MASSACHUSETTS
ZONING BOARD OF APPEALS
TOWN HALL – 52 MAIN STREET
MILFORD, MA 01757**

ANNUAL REPORT FOR 2016

The Zoning Board of Appeals consists of five members and three associate members, all appointed by the Board of Selectmen. Meetings are held monthly, as required, at the Town Hall.

During 2016, ZBA action included:

11 Meetings

5	Variances Granted
0	Variances Denied
24	Special Permits Granted
2	Special Permit Denied
0	Comprehensive Permits Granted
0	Appeals Denied

\$8,825.00 in filing fees was deposited to the Town of Milford Treasury during calendar year 2016.



Town Clerk's Office

Town Hall Room 12

52 Main Street • Milford, MA 01757

Ph: (508) 634-2307 • Fax: (508) 634-2324

aneves@townofmilford.com

Amy E. Hennessy Neves, Town Clerk

Annual Report of the Town Clerk and the Board of Registrars

Board of Registrars - Rosemary Bellacqua, Donna Horrigan & Geraldine Kingkade

The office of the Town Clerk is responsible for a variety of services for the Town of Milford, including processing and maintaining all vital records (births, deaths and marriages) dating back to the 1800's. Planning and overseeing all Town and State Elections, maintaining voter registrations, preparing and maintaining town census information, and recording Town Meeting actions.

Licenses issued from the Town Clerk's Office include, dog licenses (every April 1st), fuel storage/flammable storage license renewals, physician registrations, business certificates (DBA), resident cards.

The Town Clerk's Office is open 8:30 AM until 5:00 PM, Monday through Friday; and is also accessible to the public through our website www.milford.ma.us.

I would like to extend my sincere appreciation to my staff, namely my Assistant, Dawn Naff and my Departmental Clerks, Lisa Bacchiocchi, Melanie Laughlin, Melanie Figueroa and Denise Roberts. I would also like to extend my appreciation to my election workers and custodians for their dedication and hard work this past year and every year. In addition, I would like to also thank the directors and members of the Italian American Veterans Hall, The Ruth Anne Bleakney Senior Center, and the Portuguese Club for their generous use of their facilities for our elections.

I look forward to an equally positive and productive year in 2017.

Sincerely,
Amy E. Hennessy Neves
Town Clerk

Vitals Recorded in 2016

Births	1,089
Deaths	547
Marriages	162
Dog Licenses	2,008
Residents as of 12/31/16	27,708
Voters as of 11/8/16	18,094

COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH

WARRANT FOR MARCH 1, 2016 PRESIDENTIAL PRIMARY

SS. WORCESTER, CO.

To either of the Constables of the Town of Milford.

GREETINGS:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in Primaries to vote at:

Precincts 1 & 6-	Ruth Anne Bleakney Senior Center, 60 North Bow Street
Precincts 2 & 3-	Italian American Veterans Hall, 4 Hayward Field
Precincts, 4, 5, 7 & 8-	Portuguese Club, 119 Prospect Heights

on TUESDAY, THE FIRST DAY OF MARCH, 2016, from 7:00 A.M. to 8:00 P.M. for the following purpose:



To cast their votes in the Presidential Primary for the candidates of political parties for the following offices:


**PRESIDENTIAL PREFERENCE
STATE COMMITTEE MAN
STATE COMMITTEE WOMAN
WARD OR TOWN COMMITTEE**

**For this Commonwealth
Worcester & Norfolk Senatorial District
Worcester & Norfolk Senatorial District
Town of Milford**

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 29th day of January, 2016.


_____, Chairman





Town of Milford Board of Selectmen

COMMONWEALTH OF MASSACHUSETTS

WORCESTER, MA

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milford to meet at the time and place for the purpose within mentioned, and by posting attested copies of this Warrant in ten or more public places located in the Town of Milford.



Attest: Thomas O'Loughlin, Police Chief

FEBRUARY 1, 2016.



The Commonwealth of Massachusetts

Presidential Primary DEMOCRATIC BALLOT

Tuesday, March 1, 2016

PRECINCT	1	2	3	4	5	6	7	8	TOTAL
TOTAL VOTES CAST	394	561	447	482	676	556	609	582	4307

PRESIDENTIAL PREFERENCE

Vote for One

Blank	3	4	4	1	2	2	1	2	19
BERNIE SANDERS	194	284	214	257	321	253	305	260	2088
MARTIN O'MALLEY	1	1	1	1	5	4	3	3	19
HILLARY CLINTON	188	263	218	217	339	288	296	309	2118
ROQUE "ROCKY" DE LA FUENTE	0	1	1	0	0	0	1	0	3
NO PREFERENCE	6	6	8	4	9	7	2	7	49
Write-In	2	2	1	2	0	2	1	1	11
TOTAL	394	561	447	482	676	556	609	582	4307
	-	-	-	-	-	-	-	-	4307

STATE COMMITTEE MAN

WORCESTER & NORFOLK DISTRICT

Vote for ONE MAN

Blanks	61	113	104	105	124	83	134	94	818
FRANCIS J. LARKIN <small>Hopedale Town Moderator Veteran</small>	259	346	261	285	440	389	367	379	2726
KEVIN J. TAGLIAFERRI <small>36 Adin St., Hopedale Veteran</small>	73	100	81	85	107	82	106	108	742
Write-In	1	2	1	7	5	2	2	1	21
TOTAL	394	561	447	482	676	556	609	582	4307
	-	-	-	-	-	-	-	-	4307

STATE COMMITTEE WOMAN

WORCESTER & NORFOLK DISTRICT

Vote for ONE WOMAN

Blanks	112	152	145	145	200	139	191	161	1245
LISA A. MOSCZYNSKI <small>60 Oak St., Douglas</small>	282	407	300	328	471	414	415	418	3035
Write-In	0	2	2	9	5	3	3	3	27
TOTAL	394	561	447	482	676	556	609	582	4307
	-	-	-	-	-	-	-	-	4307

TOWN COMMITTEE

Blanks	13686	19491	15576	16767	23596	19352	21266	20318	150052
Write In	104	144	69	103	64	108	49	52	693
TOTAL	13790	19635	15645	16870	23660	19460	21315	20370	150745
	394	561	447	482	676	556	609	582	4307
	-	-	-	-	-	-	-	-	



The Commonwealth of Massachusetts

Presidential Primary REPUBLICAN BALLOT

Tuesday, March 1, 2016

PRECINCT	1	2	3	4	5	6	7	8	TOTAL
TOTAL VOTES CAST	190	267	328	215	470	323	459	398	2650

PRESIDENTIAL PREFERENCE

Vote for One

Blank	1	1	1	0	0	1	0	0	4
JIM GILMORE	0	0	0	1	0	1	0	0	2
DONALD J. TRUMP	105	120	179	109	228	164	216	178	1299
TED CRUZ	16	38	38	19	35	21	56	27	250
GEORGE PATAKI	0	0	0	0	1	0	1	0	2
BEN CARSON	5	11	7	10	10	11	8	7	69
MIKE HUCKABEE	1	0	0	1	1	0	0	0	3
RAND PAUL	0	0	0	2	3	0	1	0	6
CARLY FIORINA	0	0	1	0	0	0	0	0	1
RICK SANTORUM	0	0	0	0	0	0	0	1	1
CHRIS CHRISTIE	0	1	1	2	1	1	2	3	11
MARCO RUBIO	32	48	60	38	104	72	80	101	535
JEB BUSH	2	5	4	4	10	2	4	2	33
JOHN R. KASICH	27	39	34	26	74	48	90	77	415
NO PREFERENCE	1	2	3	2	1	1	1	1	12
Write-In	0	2	0	1	2	1	0	1	7
TOTAL	190	267	328	215	470	323	459	398	2650
	-	-	-	-	-	-	-	-	2650

STATE COMMITTEE MAN

WORCESTER & NORFOLK DISTRICT

Vote for ONE MAN

Blanks	47	59	79	49	116	75	102	110	637
MICHAEL RICHARD POTASKI 24 A Church St., Uxbridge	70	96	102	78	165	120	186	131	948
RYAN STEFFIN CHAMBERLAND Former Selectman 234 Main St., Blackstone	73	111	146	87	186	128	169	156	1056
Write-In	0	1	1	1	3	0	2	1	9
TOTAL	190	267	328	215	470	323	459	398	2650
	-	-	-	-	-	-	-	-	2650

STATE COMMITTEE WOMAN

WORCESTER & NORFOLK DISTRICT

Vote for ONE WOMAN

Blanks	43	51	57	48	94	59	89	90	531
KIMBERLY B. ROY Candidate for Re-election 14 Lakeview Cir., Sutton	89	137	175	119	253	179	222	196	1370
JENNIFER B. MODICA Present Selectman, School Committee Member 63 Chaimberlain Rd, Uxbridge	58	79	95	47	121	85	146	111	742
Write-In	0	0	1	1	2	0	2	1	7
TOTAL	190	267	328	215	470	323	459	398	2650
	-	-	-	-	-	-	-	-	2650



The Commonwealth of Massachusetts

Presidential Primary REPUBLICAN BALLOT

Tuesday, March 1, 2016

PRECINCT	1	2	3	4	5	6	7	8	TOTAL
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TOWN COMMITTEE

Vote for not more than Thirty-Five

Blanks	5322	7355	9048	5994	12906	8508	12666	10988	72787
EDWARD L. BERTORELLI 15 East Walnut Street	89	135	169	99	227	188	209	192	1308
SCOTT E. HARRISON 2 Karen Ln.	74	112	139	89	224	163	203	168	1172
ROBERT MITCHELL 4 Kraft Rd.	68	126	128	77	175	145	183	149	1051
JOSEPH F. GRAZIANO 3 Tyler St.	89	115	147	90	206	170	202	181	1200
CATHERINE H. MITCHELL 4 Kraft Rd.	68	123	132	84	183	147	182	152	1071
GERALDINE A. KINGKADE 50 Woodridge Rd.	79	128	152	98	237	178	215	190	1277
MARGARET S. MYATT 31 Cederview Cir.	69	104	127	79	196	151	190	160	1076
THOMAS C. MYATT 31 Cederview Cir.	68	101	126	80	196	145	185	154	1055
MICHAEL D. SOARES 23 West Maple Street	71	114	133	88	198	158	189	168	1119
CHRISTOPHER T. KIVIOR 79 South Main Street	66	97	122	79	176	142	174	146	1002
JOHN D. EDMONDSON 11A Country Club Ln.	70	100	124	78	189	144	182	148	1035
SUSAN EDMONDSON 11A Country Club Ln.	71	99	126	80	195	146	186	153	1056
STEPHEN ALAN GOLINSKY 68 Luby Ave.	65	98	122	78	177	143	177	148	1008
KENNETH C. EVANS 8 Evans Rd.	91	107	147	96	214	160	183	176	1174
THOMAS P. REARDON 8 Evans Rd.	70	102	132	81	179	151	177	152	1044
ARSHOLOUS SANNICANDRO 3 DiVittorio Dr.	73	106	133	81	178	150	183	164	1068
ALFRED C. SANNICANDRO 3 DiVittorio Dr.	77	108	139	85	190	161	186	170	1116
EDWARD P. ROSS 89 Prospect Heights	66	107	129	88	196	155	188	163	1092
Write-In	4	8	5	1	8	0	5	8	39
TOTAL	6650	9345	11480	7525	16450	11305	16065	13930	92750
	190	267	328	215	470	323	459	398	2650
	-	-	-	-	-	-	-	-	-



The Commonwealth of Massachusetts

Presidential Primary GREEN-RAINBOW BALLOT Tuesday, March 1, 2016

PRECINCT	1	2	3	4	5	6	7	8	TOTAL
TOTAL VOTES CAST	0	1	1	0	0	1	0	0	3

PRESIDENTIAL PREFERENCE

Vote for One

Blank	0	0	0	0	0	0	0	0	0
SEDINAM KINAMO CHRISTIN MOYOWASIFZA CURRY	0	0	0	0	0	0	0	0	0
JILL STEIN	0	1	1	0	0	0	0	0	2
WILLIAM P. KREML	0	0	0	0	0	0	0	0	0
KENT MESPLAY	0	0	0	0	0	0	0	0	0
DARRYL CHERNEY	0	0	0	0	0	0	0	0	0
NO PREFERENCE	0	0	0	0	0	1	0	0	1
Write-In	0	0	0	0	0	0	0	0	0
TOTAL	0	1	1	0	0	1	0	0	3
	-	-	-	-	-	-	-	-	3

STATE COMMITTEE MAN

WORCESTER & NORFOLK DISTRICT

Vote for ONE MAN

Blanks	0	1	1	0	0	1	0	0	3
Write-In	0	0	0	0	0	0	0	0	0
TOTAL	0	1	1	0	0	1	0	0	3
	-	-	-	-	-	-	-	-	3

STATE COMMITTEE WOMAN

WORCESTER & NORFOLK DISTRICT

Vote for ONE WOMAN

Blanks	0	1	1	0	0	1	0	0	3
Write-In	0	0	0	0	0	0	0	0	0
TOTAL	0	1	1	0	0	1	0	0	3
	-	-	-	-	-	-	-	-	3

TOWN COMMITTEE

Blanks	0	10	10	0	0	10	0	0	30
Write-In	0	0	0	0	0	0	0	0	0
Write-In									0
TOTAL	0	10	10	0	0	10	0	0	30
	0	1	1	0	0	1	0	0	3
	-	-	-	-	-	-	-	-	



The Commonwealth of Massachusetts

Presidential Primary

UNITED INDEPENDENT PARTY

Tuesday, March 1, 2016

PRECINCT	1	2	3	4	5	6	7	8	TOTAL
TOTAL VOTES CAST	2	1	2	0	3	0	0	1	9

PRESIDENTIAL PREFERENCE

Vote for One

Blank	0	0	1	0	0	0	0	0	1
NO PREFERENCE	0	0	0	0	0	0	0	1	1
Write-In	2	1	1	0	3	0	0	0	7
TOTAL	2	1	2	0	3	0	0	1	9
	-	-	-	-	-	-	-	-	9

STATE COMMITTEE MAN

WORCESTER & NORFOLK DISTRICT

Vote for ONE MAN

Blanks	2	0	1	0	3	0	0	1	7
Write-In	0	1	1	0	0	0	0	0	2
TOTAL	2	1	2	0	3	0	0	1	9
	-	-	-	-	-	-	-	-	9

STATE COMMITTEE WOMAN

WORCESTER & NORFOLK DISTRICT

Vote for ONE WOMAN

Blanks	2	0	2	0	3	0	0	1	8
Write-In	0	1	0	0	0	0	0	0	1
TOTAL	2	1	2	0	3	0	0	1	9
	-	-	-	-	-	-	-	-	9

TOWN COMMITTEE

Blanks	20	10	19	0	30	0	0	10	89
Write-In	0	0	1	0	0	0	0	0	1
Write-In									0
TOTAL	20	10	20	0	30	0	0	10	90
	2	1	2	0	3	0	0	1	9
	-	-	-	-	-	-	-	-	

The Commonwealth of Massachusetts

Presidential Primary

Tuesday, March 1, 2016

	P1	P2	P3	P4	P5	P6	P7	P8	
Total Registered Voters	1,575	2,125	2,034	1,850	2,705	2,132	2,436	2,368	17,225
Total Republican ballots cast:	190	267	328	215	470	323	459	398	2,650
Total Democratic ballots cast:	394	561	447	482	676	556	609	582	4,307
Total Green-Rainbow ballots cast:	0	1	1	0	0	1	0	0	3
Total United Independent ballots cast:	2	1	2	0	3	0	0	1	9
Total ballots cast per precinct:	586	830	778	697	1,149	880	1,068	981	6,969
Percentage of ballots cast by precinct:	37.21%	39.06%	38.25%	37.68%	42.48%	41.28%	43.84%	41.43%	

Total percentage of ballots cast: **40.46%**



Town Clerk's Office
Town Hall Room 12
52 Main Street • Milford, MA 01757
Ph: (508) 634-2307 • Fax: (508) 634-2324
aneves@townofmilford.com
Amy E. Hennessy Neves, Town Clerk

**WARRANT FOR THE ANNUAL TOWN ELECTION
MILFORD, MA
APRIL 5, 2016**

Worcester:

Greetings, in the name of the Commonwealth aforesaid, you are hereby required to notify and warn the inhabitants of the Town of Milford, who are qualified to vote in the election, to gather in their respective precincts in said Milford, at the following location, appointed by the Board of Selectmen:

Precincts 1 & 6 Milford Senior Center, 60 North Bow St.

Precincts 2 & 3 Italian American Veterans Hall, 4 Hayward Field

Precincts 4, 5, 7, 8 Milford Portuguese Club, 119 Prospect Heights

On Tuesday, April 5, 2016 from 8:00 am until 8:00 pm, to vote for the following offices and the following Referendum Question:


Selectmen (Three year term)	Vote for One
Board of Health (Three year term)	Vote for One
Board of Assessors (Three year term)	Vote for One
Park Commissioner (Three year term)	Vote for One
Planning Board (Five year term)	Vote for One
Housing Authority (Five year term)	Vote for One
Sewer Commissioner (Three year term)	Vote for One
Board of Library Trustees (Three year term)	Vote for Two
School Committee (Three year term)	Vote for Two
Trustee of Vernon Grove Cemetery (Three year term)	Vote for Two
Constable (Three year term)	Vote for Five

Shall the Town of Milford cease assessing the excise imposed under General Laws Chapter 59, Section 8A on certain animals, machinery and equipment owned by individuals and non-corporate entities principally engaged in agriculture?

Yes _____ No _____


You are hereby directed to serve this Warrant in the Town of Milford by posting attested copies of this Warrant in ten or more public places located in the Town of Milford.

Board of Selectmen:


_____, Chairman
Brian W. Murray



William D. Buckley




William E. Kingkade, Jr.

February 26, 2016

Commonwealth of Massachusetts

Worcester, MA

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milford to meet at the time and place for the purpose within mentioned, and by posting attested copies of the Warrant in ten or more public places located in the Town of Milford.


_____, Police Chief
Thomas J. O'Loughlin

FEBRUARY 26, 2016



ANNUAL TOWN ELECTION

Milford, Massachusetts

Tuesday, April 5, 2016

PRECINCT	1	2	3	4	5	6	7	8	TOTAL
TOTAL REGISTERED VOTERS	1590	2137	2049	1855	2719	2149	2450	2376	17325
TOTAL VOTES CAST	292	419	387	325	676	546	432	545	3622
PERCENT OF BALLOTS CAST	18%	20%	19%	18%	25%	25%	18%	23%	21%

FOR SELECTMAN

For Three Years

Vote for One

Blanks	2	3	3	5	7	8	8	3	39
PATRICK G. HOLLAND	88	169	146	124	240	194	164	180	1305
1 Caroline Dr.									
BRIAN W. MURRAY	202	247	238	196	428	344	260	362	2277
23 Congress Terr.									
(Candidate for Re-election)									
Write-In	0	0	0	0	1	0	0	0	1
(Write-in Candidate)									
TOTAL	292	419	387	325	676	546	432	545	3622
	-	-	-	-	-	-	-	-	3622

FOR BOARD OF HEALTH

For Three Years

Vote for One

Blanks	66	100	122	95	216	129	151	122	1001
GERALD F. HENNESSY	224	317	263	228	453	416	280	419	2600
7 Penny Ln.									
(Candidate for Re-election)									
Write-In	2	2	2	2	7	1	1	4	21
(Write-in Candidate)									
TOTAL	292	419	387	325	676	546	432	545	3622
	-	-	-	-	-	-	-	-	3622

FOR BOARD OF ASSESSORS

For Three Years

Vote for One

Blanks	68	106	105	90	204	125	149	134	981
JOSEPH F. ARCUDI	223	311	279	233	467	421	283	409	2626
8 Memory Ln.									
(Candidate for Re-election)									
Write-In	1	2	3	2	5	0	0	2	15
(Write-in Candidate)									
TOTAL	292	419	387	325	676	546	432	545	3622
	-	-	-	-	-	-	-	-	3622

FOR PARK COMMISSIONER

For Three Years

Vote for One

Blanks	20	27	33	34	42	44	41	42	283
CESARE C. COMOLLI	98	121	108	83	189	137	77	105	918
6 Western Ave.									
PAUL PELLEGRINI	173	271	246	206	445	364	313	398	2416
45 Woodridge Rd.									
(Candidate for Re-election)									
Write-In	1	0	0	2	0	1	1	0	5
(Write-in Candidate)									
TOTAL	292	419	387	325	676	546	432	545	3622
	-	-	-	-	-	-	-	-	3622

FOR PLANNING BOARD

For Five Years

Vote for One

Blanks	81	119	121	103	234	159	158	148	1123
LENA M. MCCARTHY	210	300	263	219	437	387	274	395	2485
54 Fruit St.									
(Candidate for Re-election)									
Write-In	1	0	3	3	5	0	0	2	14
(Write-in Candidate)									
TOTAL	292	419	387	325	676	546	432	545	3622
	-	-	-	-	-	-	-	-	3622

FOR HOUSING AUTHORITY

For Five Years

Vote for One

Blanks	83	129	139	110	252	196	174	170	1253
KATHERINE E. CONSIGLI	207	289	248	211	417	349	257	374	2352
8 Dilla St.									
(Candidate for Re-election)									
Write-In	2	1	0	4	7	1	1	1	17
(Write-in Candidate)									
TOTAL	292	419	387	325	676	546	432	545	3622
	-	-	-	-	-	-	-	-	3622



ANNUAL TOWN ELECTION

Milford, Massachusetts

Tuesday, April 5, 2016

PRECINCT	1	2	3	4	5	6	7	8	TOTAL
FOR SEWER COMMISSIONER									
<u>For Three Years</u>									
	Vote for one								
Blanks	83	114	127	116	251	177	172	166	1206
RICHARD J. CENEDELLA 43 East Walnut St. (Candidate for Re-election)	207	303	260	208	419	369	259	377	2402
Write-In (Write-in Candidate)	2	2	0	1	6	0	1	2	14
	292	419	387	325	676	546	432	545	3622
	-	-	-	-	-	-	-	-	

FOR BOARD OF LIBRARY TRUSTEES									
<u>For Three Years</u>									
	Vote for not more than Two								
Blanks	177	279	301	224	416	338	285	333	2353
JOHN P. BYRNES 49 Dilla St. (Candidate for Re-election)	170	223	165	161	340	266	211	275	1811
CHRISTINE CREAN 22 Godfrey Ln.	71	121	104	81	216	166	141	167	1067
RORY A. D'ALESSANDRO 74 West St.	97	128	122	107	223	186	124	204	1191
JESSICA E. ESPINOZA 5 Capitol Rd., Apt. 2	67	87	82	77	155	134	103	111	816
Write-In (Write-in Candidate)	2	0	0	0	2	2	0	0	6
TOTAL	584	838	774	650	1352	1092	864	1090	7244
	292	419	387	325	676	546	432	545	7244
	-	-	-	-	-	-	-	-	

FOR SCHOOL COMMITTEE									
<u>For Three Years</u>									
	Vote for not more than Two								
Blanks	129	165	181	149	279	212	192	220	1527
JAMES T. LIGOR 2 Teresa Dr.	101	164	153	114	297	272	187	220	1508
JOSEPH MORAIS 21 Roland Way (Candidate for Re-election)	184	236	255	225	444	353	290	352	2339
SCOTT A. VECCHIOLLA 53 School St., #1	66	111	68	69	119	96	77	90	696
MICHAEL P. VISCONTI, JR. 7 Muriel Ln.	103	161	117	91	211	157	118	208	1166
Write-In (Write-in Candidate)	1	1	0	2	2	2	0	0	8
TOTAL	584	838	774	650	1352	1092	864	1090	7244
	292	419	387	325	676	546	432	545	7244
	-	-	-	-	-	-	-	-	

FOR TRUSTEE OF VERNON GROVE CEMETERY									
<u>For Three Years</u>									
	Vote for not more than Two								
Blanks	238	340	337	302	607	472	411	463	3170
MARILYN M. LOVELL 198 Purchase St. (Candidate for Re-election)	180	242	227	189	385	311	239	334	2107
SCOTT A. VECCHIOLLA 53 School St., #1 (Candidate for Re-election)	166	255	210	158	352	308	214	291	1954
Write-In (Write-in Candidate)	0	1	0	1	8	1	0	2	13
TOTAL	584	838	774	650	1352	1092	864	1090	7244
	292	419	387	325	676	546	432	545	7244
	-	-	-	-	-	-	-	-	

FOR CONSTABLE									
<u>For Three Years</u>									
	Vote for not more than Five								
Blanks	610	925	934	793	1588	1181	1141	1240	8412
JOSEPH F. ARCUDI 8 Memory Ln. (Candidate for Re-election)	191	253	234	187	405	366	237	343	2216
MARK L. CALZOLAIO 25 Forest St. (Candidate for Re-election)	160	219	190	158	336	293	192	288	1836
BARBARA E. CLEMENT 31 Rolling Green Dr. (Candidate for Re-election)	163	229	193	158	354	293	206	286	1882
RAYMOND G. PAGUCCI, JR. 4 Woodridge Rd. (Candidate for Re-election)	182	250	204	173	360	310	193	292	1964
MARK P. TOSTI 15 Cunniff Ave. (Candidate for Re-election)	154	217	180	152	328	285	191	275	1782
Write-In (Write-in Candidate)	0	2	0	4	9	2	0	1	18
TOTAL	1460	2095	1935	1625	3380	2730	2160	2725	18110
	292	419	387	325	676	546	432	545	18110
	-	-	-	-	-	-	-	-	



ANNUAL TOWN ELECTION

Milford, Massachusetts

Tuesday, April 5, 2016

PRECINCT	1	2	3	4	5	6	7	8	TOTAL
	-	-	-	-	-	-	-	-	

PRECINCT 1		PRECINCT 2	
FOR TOWN MEETING MEMBERS For Three Years		FOR TOWN MEETING MEMBERS For Three Years	
	Vote for not more than Ten		Vote for not more than Ten
Blanks	2101	Blanks	3049
JOSEPH J. COSENTINO 22 Fountain St. (Candidate for Re-election)	160	THOMAS C. MYATT 31 Cedarview Cir. (Candidate for Re-election)	225
PAUL NEVINS 102 Main St. (Candidate for Re-election)	140	MARGARET S. MYATT 31 Cedarview Cir. (Candidate for Re-election)	221
BRIAN G. DONAHUE 22 Grant St. (Candidate for Re-election)	151	THOMAS E. RUSS 3 Kraft Rd. (Candidate for Re-election)	216
JENNIFER M. DEMANCHE-YOHN 51 School St. (Candidate for Re-election)	138	ROBERT MITCHELL 4 Kraft Rd. (Candidate for Re-election)	224
SUSAN T. CLARK 10 Mechanic St. (Candidate for Re-election)	177	WILLIAM R. WING 12 Oak Tree Dr. (Candidate for Re-election)	209
MICHAEL J. OZELLA II 42 South Bow St. #2	10	WILLIAM M. SANBORN III 10 Virginia Dr.	8
KEVIN J. TOMASO 28 Grant St.	9	MICHAEL B. AGHAJANIAN 2 Highland Ave.	11
GINA M. TOMASO 28 Grant St.	8	DEREK ATHERTON 2 Manella Ave.	4
ROSANNA BLANCHARD 10 Rosenfeld Ave.	8	NICHOLAS M. TADDEO 34 Woodland Ave.	3
MARIA V. OZELLA 42 South Bow St. #2	8	Failure to elect tie vote	
Write-In	10	Write-In	20
Top 10 vote-getters are elected	TOTAL 2920	Top 10 vote-getters are elected	TOTAL 4190
	292		419
	-		-

PRECINCT 3		PRECINCT 4	
FOR TOWN MEETING MEMBERS For Three Years		FOR TOWN MEETING MEMBERS For Three Years	
	Vote for not more than Ten		Vote for not more than Ten
Blanks	2172	Blanks	2331
DAVID W. COLLARD 69 East St. Ext.	166	TERENCE J. THOMAS 42 West Walnut St. (Candidate for Re-election)	147
ROSEMARY D. TRETTEL 9 Ferguson St. (Candidate for Re-election)	182	EDWARD P. ROSS 89 Prospect Hgts. (Candidate for Re-election)	148
ALFRED A. TEIXEIRA 5 St. John Ln. (Candidate for Re-election)	173	CHRISTIAN LAVALLIE 14 West Walnut St. (Candidate for Re-election)	136
STEVEN J. TRETTEL 9 Ferguson St. (Candidate for Re-election)	160	EVELYN D. BON TEMPO 3 West Walnut St.	199
RUSSELL E. ABISLA 377 Central St. (Candidate for Re-election)	151	ROQUE R. FIGUEROA 10 West Walnut St. (Candidate for Re-election)	138
JOHN A. TADDEI 295 1/2 Central St. (Candidate for Re-election)	187	JOSEPH B. CUDDY 4 Gibbon Ave. (Candidate for Re-election)	133
JOSEPH P. SHEA 9 Turin St. (Candidate for Re-election)	152	JOHN P. HEWITT 58 Water St. #2	1
B. GREGORY JOHNSON 20 Howard St. (Candidate for Re-election)	145	GARY BONETTI 64 Congress St.	1
STEPHANIE P. ABISLA 377 Central St. (Candidate for Re-election)	153	R. ARLEN JOHNSON 50 Congress St. #1	1
JULIE C. GONZALEZ 14 Casey Dr. (Candidate for Re-election)	188	Failure to elect tie vote	
Write-In	41	Write-In	15
Top 10 vote-getters are elected	TOTAL 3870	Top 10 vote-getters are elected	TOTAL 3250
	387		325
	-		-



ANNUAL TOWN ELECTION

Milford, Massachusetts

Tuesday, April 5, 2016

PRECINCT	1	2	3	4	5	6	7	8	TOTAL
<u>PRECINCT 5</u>			<u>PRECINCT 6</u>						
<u>FOR TOWN MEETING MEMBERS</u>			<u>FOR TOWN MEETING MEMBERS</u>						
<u>For Three Years</u>			<u>For Three Years</u>						
Blanks		3665	Blanks		3176				
JOANNE M. DILLON		340	JANICE A. ACQUAFRESCA		315				
155 Highland St.		(Candidate for Re-election)	42 Godfrey Ln.		(Candidate for Re-election)				
MARC SCHAEN		312	CHRISTINE CREAN		268				
48 Woodridge Rd.		(Candidate for Re-election)	22 Godfrey Ln.		(Candidate for Re-election)				
JOHN A. TENNARO		318	MARIA V. ROMAGNOLI		294				
54 Harding St.		(Candidate for Re-election)	57 Godfrey Ln.		(Candidate for Re-election)				
JOSE M. MORAIS		353	JENNIFER G. PARSON		281				
1 University Dr.		(Candidate for Re-election)	4 DiAntonio Dr.		(Candidate for Re-election)				
THOMAS P. KEENAN JR.		303	DANIEL J. CLOUTIER		254				
5 Ramble Rd.		(Candidate for Re-election)	13 Paula Rd.		(Candidate for Re-election)				
JOHN D. EDMONDSON		260	SIDNEY DEJESUS		268				
11A Country Club Ln.		(Candidate for Re-election)	1 Union St.		(Candidate for Re-election)				
JAMES WHEELOCK		266	MARGARET M. HANNIGAN		252				
1 Cunniff Ave		(Candidate for Re-election)	25 Godfrey Ln.		(Candidate for Re-election)				
CESARE C. COMOLLI		356	ANGELO A. CALAGIONE		309				
6 Western Ave.			86 Congress St.						
EDWIN ROTH		281	ANDREA ELLSWORTH		16				
1 Harvard Dr.			27 Madden Ave.						
DAVID C. HUNTER		275	CHRISTOPHER D. WILSON		9				
69 Camp St.			152 Congress St.						
			Failure to elect tie vote						
Write-In		31	Write-In		18				
Top 10 vote-getters are elected		TOTAL	Top 10 vote-getters are elected		TOTAL				
		6760			5460				
		676			546				
		-			-				
			<u>FOR TOWN MEETING MEMBERS</u>						
			<u>For One Year</u>						
			Blanks		1080				
			ALAN R. BACCHIOCCHI		3				
			26 Jionzo Rd.						
			Failure to elect tie vote						
			Write-In		9				
					TOTAL				
					1092				
					546				
					-				
<u>PRECINCT 7</u>			<u>PRECINCT 8</u>						
<u>FOR TOWN MEETING MEMBERS</u>			<u>FOR TOWN MEETING MEMBERS</u>						
<u>For Three Years</u>			<u>For Three Years</u>						
Blanks		2393	Blanks		3159				
MARK A. NELSON		207	ROSE MARY NATELSON		280				
10 Quinshipaug Rd.		(Candidate for Re-election)	5 Fairbanks St.		(Candidate for Re-election)				
JEAN G. DELUZIO		218	JAMES D. GRIFFITH		278				
148 Walden Wy.		(Candidate for Re-election)	141 Congress St.		(Candidate for Re-election)				
NANCY N. WOJICK		209	JEFFREY J. NIRO		300				
9 Emerson Ln.		(Candidate for Re-election)	33 Fountain St.						
GEORGE S. SWYMER, JR.		198	DANIEL D. BRUCE		257				
4 Joan Cir.		(Candidate for Re-election)	30 Jilison Cir.		(Candidate for Re-election)				
RENALDO A. DELUZIO		218	STEPHEN T. COSTELLO		283				
148 Walden Wy.		(Candidate for Re-election)	14 Lantern Ln.		(Candidate for Re-election)				
BEVERLY SWYMER		198	BARBARA MORGANELLI		319				
4 Joan Cir.		(Candidate for Re-election)	4 DiVittorio Dr.		(Candidate for Re-election)				
JOSEPH F. GRAZIANO		205	DONNA L. NIRO		300				
3 Tyler St.		(Candidate for Re-election)	33 Fountain St.						
MARY T. CASTRUCCI		187	BARTHOLOMEW R. LAWLESS		254				
2 Wood Hill St.		(Candidate for Re-election)	12 Robin Rd.		(Candidate for Re-election)				
PAUL TAMAGNI		219	Failure to elect tie vote						
2 San Clemente Cir.		(Candidate for Re-election)							
MICHAEL D. SOARES		32							
2 Daniel R. Dr.									
Write-In		36	Write-In		30				
Top 10 vote-getters are elected		TOTAL	Top 10 vote-getters are elected		TOTAL				
		4320			5460				
		432			546				



ANNUAL TOWN ELECTION

Milford, Massachusetts

Tuesday, April 5, 2016

PRECINCT	1	2	3	4	5	6	7	8	TOTAL
		-							-
FOR TOWN MEETING MEMBERS									
For One Year									
Blanks									Vote for one 535
Failure to elect tie vote									
Write-In									11
TOTAL									546

BALLOT QUESTION: Shall the Town of Milford cease assessing the excise imposed under General Laws Chapter 59, Section 8A on certain animals, machinery and equipment owned by individuals and non-corporate entities principally engaged in agriculture?

	P1	P2	P3	P4	P5	P6	P7	P8	
Blanks	157	206	209	165	327	277	204	290	1835
YES	96	156	126	109	237	179	170	168	1241
NO	39	57	52	51	112	90	58	87	546
TOTAL	292	419	387	325	676	546	432	545	3622
	-	-	-	-	-	-	-	-	3622

ANNUAL TOWN MEETING
MINUTES

May 23, 2016

Milford, Massachusetts

COMMONWEALTH OF MASSACHUSETTS

Milford TV recorded the Town Meeting. Recorded copies are available at the Office of the Board of Selectmen.

The Town Moderator, Michael Noferi called the meeting to order at 7:25 pm.

The Town Moderator then welcomed students from Memorial School who were invited to perform the Pledge of Allegiance.

The students who performed were Sarah Silva, William Brown, Cristano DeSimone, Sofia Ferreira, Ana Julian Pereira, Alexander Kerr, Ethan Charczenko, Sadie Carter, Katelyn Kearnan, Chloe Murdock, Aaron Korpi, and Catherine Quintela.

The Town Moderator then welcomed the Chorus Director, Kristen Grillo and students from Woodland Elementary School to perform the National Anthem accompanied by Joanne Hickey.

The students who performed were Leah Neves, Hannah Murphy, Patricia Fernandes, Giana Duquette, Brooke Donnelly, Raphael Moreto, Igor Durante-Barros, Nicholas White, Nelle Norris, Kelly Truong, Josie LaPrad, Joshua Rodriguez, Owen Caron, and Madeleine Frye.

The Town Moderator then announced that the Precinct Captains will take attendance; the quorum was set at 127 members. The precinct Captains reported 145 members Present, 102 members Absent. A quorum was attained.

The Town Clerk, Amy E. Hennessy Neves then read the Annual Town Warrant. A motion was made to dispense the Reading of the Warrant...Voice Vote Carried. The Town Clerk then read the Return of Service.

The Town Moderator asked if there were any Resolutions to present. The following Resolutions were presented:

RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Ernest E. O'Brien;

WHEREAS, Ernest E. O'Brien was for many years an elected member of the Town Meeting;

WHEREAS, Ernest E. O'Brien served this community faithfully and unselfishly as a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

William D. Buckley, Chairman

Brian W. Murray, Esq.

William E. Kingkade Jr.

May 23, 2016

RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of George Pyne III;

WHEREAS, George Pyne III was for many years an elected member of the Town Meeting;

WHEREAS, George Pyne III served this community faithfully and unselfishly as a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this

meeting be suspended while members stand in solemn and silent tribute to his memory,
and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

William D. Buckley, Chairman

Brian W. Murray, Esq.

William E. Kingkade Jr.

May 23, 2016

The Town Moderator then asked to hear any reports of Town Officers and Committees of the Town.

The Finance Committee Chairman, Marc Schaen presented a report on behalf of the Finance Committee.

The Capital Improvement Committee, Greg Johnson presented a report on behalf of the C.I.C.
(Copies of all reports can be seen in the Town Clerk's Office)

ARTICLE 2: To see if the Town will vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position levels and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2016, as follows:

A POSITION LEVELS – SALARIED POSITIONS

LEVELS	POSITION TITLE
I	Assistant Town Counsel Community Development Director
II	Facilities Director Network Administrator Town Accountant Benefits Coordinator Tax Collector Town Treasurer*
III	IT Manager Highway Supervisor

Senior Center Director
Town Planner
Assessor/Administrator
Building Commissioner
Parks and Recreation Administrator
Police Lieutenant
Health Agent

IV Town Engineer
Director, Sewer Operations
Finance Director*
Deputy Police Chief

V Town Counsel*
Town Administrator*
Police Chief*
Fire Chief*

*contract

B Compensation Schedule – Salaried Positions

STEP	LEVELS:	I	II	III	IV	V
1		50,298	60,042	61,958	70,958	89,558
2		53,352	63,687	65,720	75,266	94,996
3		56,406	67,333	69,481	79,574	100,433
4		59,460	70,978	73,243	83,883	105,871
5		62,513	74,623	77,004	88,191	111,308
6		65,567	78,269	80,766	92,499	116,746
7		68,621	81,914	84,527	96,807	122,183
8		71,675	85,560	88,269	101,115	127,621

C POSITION LEVELS – HOURLY RATED POSITIONS

LEVELS	POSITION TITLE
I	Clerk, Community Development PT/FT Clerk/Receptionist, Senior Center Jr. Building Custodian Legal Secretary Planning Assistant Van Driver/Senior Center Volunteer Services Coordinator/Senior Center
II	Admin. Services Coordinator Adm. Asst. to Town Administrator Asst. Animal Control Officer Admin. Asst. to Senior Ctr. Director Asst. Director, Youth Center Asst. Zoning Enforcement Officer PT/FT Asst. to Fire Chief

Asst. to Police Chief
 Client Services Coordinator/Senior Ctr. PT
 Deputy Wiring Inspector
 Deputy Plumbing/Gas Inspector
 Dispatcher PT
 Health Inspector FT
 Lister/Data Collector
 Local Building Inspector PT
 Outreach Coordinator/Senior Ctr. PT
 Paralegal/Legal Assistant
 Plumbing/Gas Inspector
 Program Coordinator/Community Development PT/FT
 Program Coordinator/Senior Center PT
 Property Rehab. Specialist/Community Development PT
 Senior Custodian
 Technology Support Technician
 Transportation Coordinator/Senior Center
 Wiring Inspector

III Animal Control Officer
 Asst. Town Accountant
 Asst. Town Treasurer
 Financial Analyst PT
 Maintenance Supervisor
 Youth Center Director

D Compensation Schedule – Hourly Rated Positions

STEP	LEVELS	I	II	III
1		15.48	19.34	20.34
2		16.42	20.51	21.57
3		17.36	21.69	22.80
4		18.30	22.86	24.03
5		19.24	24.04	25.26
6		20.18	25.21	26.49
7		21.12	26.38	27.72
8		22.05	27.56	28.95

E.	HOURLY NON-RATED POSITIONS	PER HOUR
	Assistant Pool Manager PT	16.48
	Call Firefighter \$100 Stipend (plus)	13.91
	Cemetery Groundskeeper	17.46
	Cemetery Working Foreman	24.04
	Clerk of Works/Senior Center PT (temporary)	26.29
	Clerks/Seasonal – All Departments	17.46
	Clerks/Substitute – All Departments	17.46
	Highway Seasonal Heavy Equipment Operator	27.60

Highway Seasonal Light Equipment Operator	23.91
Laborers/Seasonal PT: Parks, Cemetery, Other	10.99
Matrons/Police	17.46
Milford Youth Center: Activities Supervisor P/T	9.89
Milford Youth Center: Activities Facilitator PT	12.36
Milford Youth Ctr. Concession Equipment Monitor PT	8.96
Milford Youth Center: Front Desk Monitor PT	9.89
Milford Youth Center: Health Coordinator PT	20.06
Milford Youth Center: Program Coordinator PT	18.55
Milford Youth Center: Program Facilitator PT	12.36
Milford Youth Center: Summer Camp Counselor	16.83
Pool Lifeguard PT	14.88
Pool Manager PT	17.78
School Nurse PT	18.75
Soil Testing Assistant	15.50
Student Police Officer	22.81
Transfer Station Attendant	16.84
Transfer Station Supervisor	17.46
Veterans Agent	34.98

F MISCELLANEOUS POSITIONS

Assistant Health Agent PT	7630
Board of Health Physician PT	6673
Burial Agent	1051
Board of Registrars Chairperson	2757
Board of Registrars Members PT (2)	2206
Fair Housing Director PT	2100
Foreign Language Translator	569
Inspector of Animals	2445
Municipal Hearings Officer	2838
Pest Control Officer PT	3307
Sealer of Weights and Measures	8465

G ELECTION WORKERS

Election Wardens	14.56 per hour
Election Clerks	14.56 “ “
Election Deputies	12.48 “ “
Election Checkers	10.40 “ “
Election Custodian	162.78 per election

H CLERKS,VARIOUS BOARDS AND COMMITTEES (PT)

CLASS	ANNUAL
8 Clerk, Finance Committee	7878
7 Unclassified	6875
6 Minutes Recorder/Board of Selectmen	5894
5 Clerk, Personnel Board	4912
5 Clerk, Planning Board	4912

4	Clerk, Conservation Committee	3929
4	Clerk, School Building Comm. (temp.)	3929
4	Minutes Reorder, Library Building Comm.	3929
3	Clerk, Board of Health	3929
3	Clerk, Capital Improvement Committee	2946
3	Clerk, Vernon Grove Cemetery Trustees	2946
2	Clerk, Registrars of Voters	1963
2	Clerk, Park Commission	1963
2	Clerk, Zoning Board of Appeals	1963
2	Minutes Recorder/Capital Improvement Comm.	1963
2	Minutes Recorder/Industrial Develop. Comm.	1963
1	Minutes Recorder/Library /Board of Trustees	963

PT: Part Time, FT: Full Time, PPT: Permanent Part Time

Upon the effective date hereof, salaried or hourly rated employees shall be placed on such step within the foregoing schedules as exceeds, but is closest to, the rate of compensation applicable to such employee as of June 30, 2016. Thereafter, step movements shall be on an annual basis.

(Personnel Board)

A Motion was made to waive the Reading of the Motion because the wording is the same as it appears in the handout given to all Town Meeting Members. Voice Vote on Motion to Waive the Reading...Carried.

It was Moved: That the Town Vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position levels and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2016, as follows:

A POSITION LEVELS – SALARIED POSITIONS

LEVELS	POSITION TITLE
I	Assistant Town Counsel Community Development Director
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Police Lieutenant
Health Agent

IV Town Engineer
Director, Sewer Operations
Finance Director*
Deputy Police Chief

V Town Counsel*
Town Administrator*
Police Chief*
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Health Inspector FT
 Lister/Data Collector
 Local Building Inspector PT
 Outreach Coordinator/Senior Ctr. PT
 Paralegal/Legal Assistant
 Plumbing/Gas Inspector
 Program Coordinator/Community Development PT/FT
 Program Coordinator/Senior Center PT
 Property Rehab. Specialist/Community Development PT
 Senior Custodian
 Technology Support Technician
 Transportation Coordinator/Senior Center
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 Financial Analyst PT
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4		20.18	25.21	26.49
5		21.12	26.39	27.72
6		22.06	27.56	28.95
7		23.00	28.73	30.18
8		23.93	29.91	31.41

E. HOURLY NON-RATED POSITIONS PER HOUR

Assistant Pool Manager PT	16.48
Call Firefighter \$100 Stipend (plus)	13.91
Cemetery Groundskeeper	17.46
Cemetery Working Foreman	24.04
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5 Clerk, Planning Board	4912
4 Clerk, Conservation Committee	3929
4 Clerk, School Building Comm. (temp.)	3929
4 Minutes Reorder, Library Building Comm.	3929
3 Clerk, Board of Health	3929
3 Clerk, Capital Improvement Committee	2946

3	Clerk, Vernon Grove Cemetery Trustees	2946
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2	Clerk, Zoning Board of Appeals	1963
2	Minutes Recorder/Capital Improvement Comm.	1963
2	Minutes Recorder/Industrial Develop. Comm.	1963
1	Minutes Recorder/Library /Board of Trustees	963

PT: Part Time, FT: Full Time, PPT: Permanent Part Time

Upon the effective date hereof, salaried or hourly rated employees shall be placed on such step within the foregoing schedules as exceeds, but is closest to, the rate of compensation applicable to such employee as of June 30, 2016. Thereafter, step movements shall be on an annual basis.

After debate, a Motion was made to Move the Previous Question...

164 Members Voted For...12 Members Voted Against Moving the Question...

Motion to Move the Question Carried.

A Voice Vote on the Motion as Presented was unclear so a Standing Vote was then taken.

129 Members Voted For...39 Members Voted Against.... Motion Carried.

ARTICLE 3: To see if the Town will vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

FY 17

Highway Surveyor	\$95,139.00
Town Clerk	\$81,044.00
Assessor (Chairman)	\$7,653.00
Assessor (Members)	\$6,859.00
Tree Warden	\$6,605.00
Selectmen (Chairman)	\$8,721.00
Selectmen (Members)	\$7,748.00
Vernon Grove Trustee (Clerk)	\$3,710.00
Board of Health (Chairman)	\$2,497.00
Board of Health (Members)	\$2,181.00
Sewer Commissioner (Chairman)	\$2,497.00
Sewer Commissioner (Members)	\$2,181.00
Park Commissioner (Chairman)	\$2,497.00
Park Commissioner (Members)	\$2,181.00
Planning Board (Chairman)	\$2,497.00
Planning Board (Members)	\$2,181.00
Moderator	\$2,400.00

(Board of Selectmen)

It was moved to waive the reading of the Motion because it is the same as it appears in the warrant. Voice Vote on Motion to Waive Reading...Carried.

It was Moved: That the Town vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

FY 17

Highway Surveyor	\$95,139.00
Town Clerk	\$81,044.00
Assessor (Chairman)	\$7,653.00
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Board of Health (Members)	\$2,181.00
Sewer Commissioner (Chairman)	\$2,497.00
Sewer Commissioner (Members)	\$2,181.00
Park Commissioner (Chairman)	\$2,497.00
Park Commissioner (Members)	\$2,181.00
Planning Board (Chairman)	\$2,497.00
Planning Board (Members)	\$2,181.00
Moderator	\$2,400.00

Voice Vote on the Motion as Presented...Carried.

ARTICLE 4: To see if the Town will vote to raise and appropriate such sum or sums of money as may be necessary to defray expenses for the financial year beginning July 1, 2016, or take any other action in relation thereto.

(Board of Selectmen)

A Motion was made to Waive the Reading of the Article because the wording is the same as the handout given to all Town Meeting Members.

A Voice Vote was taken on the Motion to Waive the Reading...Carried.

It was Moved: That the Town Meeting receive the report of the Finance Committee and that the Moderator inquire if any voter wishes to consider any item separately; that if any voter so wishes he or she shall ask the Moderator to remove this item from the report and when this is done, that the town vote to raise and appropriate and transfer, where indicated in the report, the amount recommended in the Finance Committee Report as amended and that the meeting shall then consider the items which have been removed from the report by taking up each item individually.

A Motion was made by Michael Visconti (Pr. 8) that the Town vote “under line item “education”, strike the dollar amount of \$46,016,084 in column entitled FY2017 Proposed budget and replace with the dollar amount of \$45,453,182”

A motion was made for Mr. Visconti to clarify the line item, he clarified that it was for the "300 School Department". Finance Committee asked for clarification on the line items.

The Town Moderator made a motion to take a two minute recess.

Town Meeting resumed and the motion made by Michael Visconti was clarified to reflect line item 300 and all line items from 5110, 5320, 5331, 5440, 5510, 5520, 5530 to total \$43,660,000.

A motion was made to accept the Amendment of the Motion...Voice Vote on Amendment to the Original Motion...Not Carried...Amendment Defeated.

A Motion was made by Joseph DiAntonio (Pr.2) to Move the Question.

A Standing Vote was taken...167 Member Voted For...1 member Voted Against.

Motion to Move the Question...Carried.

**TOWN OF MILFORD
ARTICLE 4
MAY 23, 2016**

	FY2013 EXPENDED	FY2014 EXPENDED	FY2015 EXPENDED	FY2016 FINAL ARTICLE 4 BUDGET	FY2017 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
GENERAL GOVERNMENT	2,956,933	2,944,026	3,420,849	4,105,290	4,334,093	5.6%
PUBLIC SAFETY	9,336,524	9,691,679	9,966,880	10,219,198	10,522,805	3.0%
EDUCATION	40,055,945	41,391,402	42,314,613	44,344,567	46,016,084	3.8%
PUBLIC WORKS AND FACILITIES	8,518,352	8,428,523	9,019,515	9,091,970	9,208,923	1.3%
HUMAN SERVICES	789,178	826,537	799,003	864,262	936,518	8.4%
CULTURE AND RECREATION	1,668,756	1,754,720	1,804,786	1,827,392	1,912,843	4.7%
DEBT SERVICE	3,683,694	3,317,380	3,218,145	3,501,000	5,695,457	62.7%
EMPLOYEE BENEFITS	12,644,615	13,204,370	13,017,964	16,939,229	16,738,140	-1.2%
TOTALS	79,653,997	81,558,637	83,561,755	90,892,908	95,364,863	4.9%

**TOWN OF MILFORD
ARTICLE 4
MAY 23, 2016**

	FY2013 EXPENDED	FY2014 EXPENDED	FY2015 EXPENDED	FY2016 FINAL ARTICLE 4 BUDGET	FY2017 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
114 MODERATOR						
5110 PERSONAL SERVICES	2,238	2,283	2,329	2,376	2,424	2.0%
TOTAL MODERATOR	2,238	2,283	2,329	2,376	2,424	2.0%
122 SELECTMEN						
5110 PERSONAL SERVICES	159,388	124,241	126,541	129,391	132,679	2.5%
5300 GENERAL EXPENSES	70,120	109,120	107,939	95,844	98,187	2.4%
TOTAL SELECTMEN	229,508	233,361	234,480	225,235	230,866	2.5%
131 FINANCE COMMITTEE						
5110 PERSONAL SERVICES	27,152	28,052	28,970	30,941	31,474	1.7%
5300 GENERAL EXPENSES	441	840	483	2,475	2,475	0.0%
TOTAL FINANCE COMMITTEE	27,593	28,892	29,453	33,416	33,949	1.6%
132 RESERVE FUND						
5300 GENERAL EXPENSES	-	-	19,355	103,000	103,000	0.0%
TOTAL RESERVE FUND	-	-	19,355	103,000	103,000	0.0%
135 TOWN ACCOUNTANT/FINANCE DIR.						
5110 PERSONAL SERVICES	72,000	77,000	92,000	93,840	168,266	79.3%
5300 GENERAL EXPENSES	5,302	6,919	3,928	6,850	6,850	0.0%
TOTAL TOWN ACCOUNTANT	77,302	83,919	95,928	100,690	175,116	73.9%
141 ASSESSORS						
5110 PERSONAL SERVICES	221,377	230,815	265,354	259,912	265,816	2.3%
5300 GENERAL EXPENSES	87,839	113,352	121,319	113,150	115,400	2.0%
TOTAL ASSESSORS	309,216	344,167	386,673	373,062	381,216	2.2%
145 TOWN TREASURER						
5110 PERSONAL SERVICES	198,872	194,033	206,586	271,754	294,580	8.4%
5300 GENERAL EXPENSES	12,742	14,023	20,556	15,250	15,631	2.5%
TOTAL TOWN TREASURER	211,614	208,056	227,142	287,004	310,211	8.1%
146 TAX COLLECTOR						
5110 PERSONAL SERVICES	162,411	153,948	167,412	179,592	186,392	3.8%
5300 GENERAL EXPENSES	10,664	9,367	14,050	20,328	20,428	0.5%
TOTAL TAX COLLECTOR	173,075	163,315	181,462	199,920	206,820	3.5%

**TOWN OF MILFORD
ARTICLE 4
MAY 23, 2016**

	FY2013 EXPENDED	FY2014 EXPENDED	FY2015 EXPENDED	FY2016 FINAL ARTICLE 4 BUDGET	FY2017 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
148 OTHER GENERAL GOVT.						
5110 PERSONAL SERVICES	531,895	567,565	586,265	642,799	673,972	4.8%
5300 GENERAL EXPENSES	163,191	140,924	143,555	179,810	169,310	-5.8%
TOTAL OTHER GENERAL GOVT.	695,086	708,489	729,820	822,609	843,282	2.5%
151 LAW DEPARTMENT						
5110 PERSONAL SERVICES	107,424	116,826	120,980	124,590	127,705	2.5%
5300 GENERAL EXPENSES	7,244	4,940	4,562	5,150	5,250	1.9%
TOTAL LAW DEPARTMENT	114,668	121,766	125,542	129,740	132,955	2.5%
152 PERSONNEL BOARD						
5110 PERSONAL SERVICES	4,720	4,767	4,815	4,863	4,912	1.0%
5300 GENERAL EXPENSES	262	330	334	1,000	1,000	0.0%
TOTAL PERSONAL BOARD	4,982	5,097	5,149	5,863	5,912	0.8%
155 INFORMATION TECHNOLOGY						
5110 PERSONAL SERVICES	N/A	N/A	158,415	261,777	180,000	-31.2%
5110-3 PERSONAL SERVICES	N/A	N/A	N/A	N/A	132,490	
5300 GENERAL EXPENSES	N/A	N/A	N/A	N/A	110,000	
5300-3 GENERAL EXPENSES	N/A	N/A	73,000	206,100	101,500	-50.8%
TOTAL INFORMATION TECH	-	-	231,415	467,877	523,990	12.0%
158 TAX TITLE/FORECLOSURE						
5300 GENERAL EXPENSES	4,878	461	6,428	15,000	15,000	0.0%
TOTAL TAX TITLE/FORECLOSURE	4,878	461	6,428	15,000	15,000	0.0%
161 TOWN CLERK						
5110 PERSONAL SERVICES	186,697	144,330	161,092	204,751	191,266	-6.6%
5300 GENERAL EXPENSES	5,491	3,234	5,053	5,798	5,798	0.0%
TOTAL TOWN CLERK	192,188	147,564	166,145	210,549	197,064	-6.4%
162 ELECTIONS						
5110 PERSONAL SERVICES	27,124	9,103	26,494	17,847	29,510	65.3%
5300 GENERAL EXPENSES	33,098	18,492	32,495	41,373	51,371	24.2%
TOTAL ELECTIONS	60,222	27,595	58,989	59,220	80,881	36.6%
163 REGISTRATIONS						
5110 PERSONAL SERVICES	8,709	8,619	8,772	9,044	9,132	1.0%
5300 GENERAL EXPENSES	7,880	7,627	7,078	8,824	8,824	0.0%
TOTAL REGISTRATIONS	16,589	16,246	15,850	17,868	17,956	0.5%

**TOWN OF MILFORD
ARTICLE 4
MAY 23, 2016**

	FY2013 EXPENDED	FY2014 EXPENDED	FY2015 EXPENDED	FY2016 FINAL ARTICLE 4 BUDGET	FY2017 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
171 CONSERVATION COMMISSION						
5110 PERSONAL SERVICES	3,775	3,813	3,851	3,890	3,929	1.0%
5300 GENERAL EXPENSES	2,365	2,254	2,533	2,461	2,510	2.0%
TOTAL CONSERVATION COMM.	6,140	6,067	6,384	6,351	6,439	1.4%
174 TOWN PLANNER						
5110 PERSONAL SERVICES	81,383	83,361	85,021	86,715	88,542	2.1%
5300 GENERAL EXPENSES	11,388	11,225	14,827	18,648	19,450	4.3%
TOTAL TOWN PLANNER	92,771	94,586	99,848	105,363	107,992	2.5%
175 PLANNING BOARD						
5110 PERSONAL SERVICES	15,776	16,093	16,363	16,638	16,810	1.0%
5300 GENERAL EXPENSES	862	373	1,324	1,869	2,160	15.6%
TOTAL PLANNING BOARD	16,638	16,466	17,687	18,507	18,970	2.5%
182 INDUSTRIAL COMMISSION						
5300 GENERAL EXPENSES	-	2,798	2,600	2,800	2,870	2.5%
TOTAL INDUSTRIAL COMMISSION	-	2,798	2,600	2,800	2,870	2.5%
186 FAIR HOUSING						
5110 PERSONAL SERVICES	1,998	2,018	2,058	2,512	2,533	0.8%
5300 GENERAL EXPENSES	-	-	-	200	200	0.0%
TOTAL FAIR HOUSING	1,998	2,018	2,058	2,712	2,733	0.8%
189 CAPITAL PLANNING						
5110 PERSONAL SERVICES	2,438	2,859	2,888	2,918	2,948	1.0%
5300 GENERAL EXPENSES	340	157	-	825	825	0.0%
TOTAL CAPITAL PLANNING	2,778	3,016	2,888	3,743	3,773	0.8%
192 PUBLIC PROP & BLDGS						
5110 PERSONAL SERVICES	228,614	216,901	240,435	255,125	293,214	14.9%
5300 GENERAL EXPENSES	266,612	266,749	284,694	413,960	373,960	-9.7%
5400 REPAIR/MAINT:BLDG/GRNDS	134,498	139,930	159,826	144,000	164,000	13.9%
5410 REPAIR/MAINT: EQUIPMENT	2,664	10,966	1,469	6,000	6,000	0.0%
TOTAL PUBLIC PROP & BLDGS	632,388	634,546	686,424	819,085	837,174	2.2%
194 OTHER INSURANCE						
5300 GENERAL EXPENSES	85,061	86,763	86,800	86,800	87,000	0.2%
TOTAL OTHER INSURANCE	85,061	86,763	86,800	86,800	87,000	0.2%

**TOWN OF MILFORD
ARTICLE 4
MAY 23, 2016**

	FY2013 EXPENDED	FY2014 EXPENDED	FY2015 EXPENDED	FY2016 FINAL ARTICLE 4 BUDGET	FY2017 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
195 TOWN REPORT						
5300 GENERAL EXPENSES	-	6,555	-	6,500	6,500	0.0%
TOTAL TOWN REPORT	-	6,555	-	6,500	6,500	0.0%
TOTAL GENERAL GOVERNMENT	2,956,933	2,944,026	3,420,849	4,105,290	4,334,093	5.6%
210 POLICE DEPARTMENT						
5110 PERSONAL SERVICES	4,529,876	4,595,605	4,719,907	4,766,247	5,014,993	5.2%
5300 GENERAL EXPENSES	370,934	382,248	381,479	387,083	347,406	-10.3%
5420 REPAIR/MAINT: VEHICLES	60,998	62,208	62,112	62,220	63,776	2.5%
5410 REPAIR/MAINT: EQUIPMENT	30,765	61,196	61,072	61,200	62,730	2.5%
TOTAL POLICE DEPARTMENT	4,992,573	5,101,257	5,224,570	5,276,750	5,488,905	4.0%
220 FIRE DEPARTMENT						
5110 PERSONAL SERVICES	3,284,938	3,282,977	3,376,356	3,559,496	3,643,592	2.4%
5300 GENERAL EXPENSES	136,093	139,132	131,023	138,558	128,558	-7.2%
5400 REPAIR/MAINT: BLDG/GRNDS	10,031	10,232	10,191	10,232	10,232	0.0%
5410 REPAIR/MAINT: EQUIPMENT	97,741	90,780	98,280	90,780	100,780	11.0%
TOTAL FIRE DEPARTMENT	3,528,803	3,523,121	3,615,850	3,799,066	3,883,162	2.2%
240 DEPARTMENT OF INSPECTIONS						
5110 PERSONAL SERVICES	186,464	204,565	212,811	223,435	224,227	0.4%
5300 GENERAL EXPENSES	9,758	11,987	11,991	11,990	12,982	8.3%
TOTAL DEPT. OF INSPECTIONS	196,222	216,552	224,802	235,425	237,209	0.8%
244 SEALER OF WGHT/MEAS.						
5110 PERSONAL SERVICES	8,054	8,135	8,298	8,381	8,465	1.0%
5300 GENERAL EXPENSES	-	459	-	460	460	0.0%
TOTAL SEALER OF WGHT/MEAS.	8,054	8,594	8,298	8,841	8,925	1.0%
291 EMERGENCY MANAGEMENT						
5110 PERSONAL SERVICES	-	-	-	-	-	-
5300 GENERAL EXPENSES	3,231	382	6,307	3,362	3,362	0.0%
TOTAL EMERGENCY MNGMNT.	3,231	382	6,307	3,362	3,362	0.0%
292 ANIMAL CONTROL						
5110 PERSONAL SERVICES	69,393	70,768	73,560	74,904	76,359	1.9%
5300 GENERAL EXPENSES	8,999	8,752	7,682	11,575	11,575	0.0%
TOTAL ANIMAL CONTROL	78,392	79,520	81,242	86,479	87,934	1.7%

**TOWN OF MILFORD
ARTICLE 4
MAY 23, 2016**

	FY2013 EXPENDED	FY2014 EXPENDED	FY2015 EXPENDED	FY2016 FINAL ARTICLE 4 BUDGET	FY2017 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
296 HYDRANT SERVICE						
5300 GENERAL EXPENSES	529,249	762,253	805,811	806,000	810,000	0.5%
TOTAL HYDRANT SERVICE	529,249	762,253	805,811	806,000	810,000	0.5%
299 INSECT CONTROL						
5110 PERSONAL SERVICES	-	-	-	3,275	3,308	1.0%
TOTAL INSECT CONTROL	-	-	-	3,275	3,308	1.0%
TOTAL PUBLIC SAFETY	9,336,524	9,691,679	9,966,880	10,219,198	10,522,805	3.0%
300 SCHOOL DEPARTMENT						
5110 PERSONAL SERVICES	38,376,387	31,344,778	32,851,632	33,755,962	35,914,138	6.4%
5320 VOCATIONAL PRGM TUITION	-					
5331 TRANSPORTATION	-					
5440 MAINTENANCE	-					
5510 EDUCATION EXPENSE	-	8,415,489	7,744,773	8,844,038	8,176,862	-7.5%
5520 NET SPED TUITION	-					
5530 UTILITIES	-					
TOTAL SCHOOL DEPARTMENT	38,376,387	39,760,267	40,596,405	42,600,000	44,091,000	3.5%
350 BLACKSTONE VALLEY REGIONAL						
5300 PURCHASE OF SERVICE	1,442,854	1,424,499	1,484,327	1,434,567	1,615,084	12.6%
TOTAL BLACKSTONE VALLEY REG.	1,442,854	1,424,499	1,484,327	1,434,567	1,615,084	12.6%
351 VOCATIONAL TUITION						
5300 PURCHASE OF SERVICE	225,371	195,790	221,039	285,000	285,000	0.0%
TOTAL VOCATIONAL TUITION	225,371	195,790	221,039	285,000	285,000	0.0%
352 MEDICAID RECOVERY EXP.						
5300 PURCHASE OF SERVICE	11,333	10,846	12,842	25,000	25,000	0.0%
TOTAL MEDICAID RECOVERY	11,333	10,846	12,842	25,000	25,000	0.0%
TOTAL EDUCATION	40,055,945	41,391,402	42,314,613	44,344,567	46,016,084	3.8%
411 TOWN ENGINEER						
5110 PERSONAL SERVICES	101,300	86,903	91,445	93,274	95,139	2.0%
5300 GENERAL EXPENSES	3,211	3,218	3,329	3,329	3,396	2.0%
TOTAL TOWN ENGINEER	104,511	90,121	94,774	96,603	98,535	2.0%

**TOWN OF MILFORD
ARTICLE 4
MAY 23, 2016**

	FY2013 EXPENDED	FY2014 EXPENDED	FY2015 EXPENDED	FY2016 FINAL ARTICLE 4 BUDGET	FY2017 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
421 HIGHWAY ADMINISTRATION						
5110 PERSONAL SERVICES	896,237	891,572	870,640	960,461	991,889	3.3%
5300 GENERAL EXPENSES	56,067	63,359	61,447	67,500	72,200	7.0%
TOTAL HIGHWAY ADMINISTRATION	952,304	954,931	932,087	1,027,961	1,064,089	3.5%
422 HIGHWAY CONSTRUCT. & MAINT.						
5300 GENERAL EXPENSES	342,759	358,658	320,681	354,867	368,560	3.9%
5420 REPAIR/MAINT:VEHIC/EQUIP	91,856	86,167	112,000	110,000	110,000	0.0%
5430 REPAIR/MAINT:MJR ST PRJ	499,999	510,000	485,867	500,000	500,000	0.0%
TOTAL HWY CONSTRUCT. & MAINT.	934,614	954,825	918,548	964,867	978,560	1.4%
423 SNOW AND ICE REMOVAL						
5110 PERSONAL SERVICES	152,571	187,337	267,964	90,000	90,000	0.0%
5300 GENERAL EXPENSES	601,609	816,434	1,052,415	510,000	510,000	0.0%
TOTAL SNOW AND ICE REMOVAL	754,180	1,003,771	1,320,379	600,000	600,000	0.0%
424 STREET LIGHTING						
5300 GENERAL EXPENSES	226,218	217,164	253,471	380,000	330,000	-13.2%
TOTAL STREET LIGHTING	226,218	217,164	253,471	380,000	330,000	-13.2%
425 ON STREET PARKING						
5110 PERSONAL SERVICES	42,647	43,861	44,905	48,915	49,715	1.6%
5300 GENERAL EXPENSES	4,094	2,165	4,332	12,350	12,350	0.0%
TOTAL ON STREET PARKING	46,741	46,026	49,237	61,265	62,065	1.3%
431 WASTE COLLECTIONS						
5110 PERSONAL SERVICES	53,699	59,348	47,987	62,260	63,505	2.0%
5300 GENERAL EXPENSES -W/R	1,630,293	1,660,779	1,645,312	1,579,260	1,632,663	3.4%
5330 GENERAL EXPENSES - DISP	27,002	42,874	36,877	70,000	70,000	0.0%
5340 METAL & APPLIANCES	5,250	14,465	8,346	12,500	12,500	0.0%
5350 CONSTRUCTION/DEMO	22,713	29,817	21,749	31,000	31,000	0.0%
TOTAL WASTE COLLECTIONS	1,738,957	1,807,283	1,760,271	1,755,020	1,809,668	3.1%
440 SEWER DEPARTMENT						
5110 PERSONAL SERVICES	1,155,794	1,171,478	1,216,651	1,347,622	1,392,455	3.3%
5300 GENERAL EXPENSES	1,417,687	1,299,010	1,335,621	1,574,175	1,601,992	1.8%
5310 PLANT REPLACEMENT FUND	321,005	207,693	282,722	358,506	358,506	0.0%
5440 REPAIR.MAINT: SWR STAT	223,417	113,040	310,967	383,506	383,506	0.0%
5900 MATURING DEBT	334,420	269,360	265,440	246,960	238,000	-3.6%
5910 SHORT/LONG TERM INTEREST	124,955	102,267	80,387	82,644	75,265	-8.9%
TOTAL SEWER DEPARTMENT	3,577,278	3,162,848	3,491,788	3,993,413	4,049,724	1.4%

**TOWN OF MILFORD
ARTICLE 4
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	FY2013 EXPENDED	FY2014 EXPENDED	FY2015 EXPENDED	FY2016 FINAL ARTICLE 4 BUDGET	FY2017 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
491 CEMETERY DEPARTMENT						
5110 PERSONAL SERVICES	80,392	87,995	91,798	104,721	105,463	0.7%
5300 GENERAL EXPENSES	20,269	17,647	21,216	21,216	21,746	2.5%
TOTAL CEMETERY DEPARTMENT	100,661	105,642	113,014	125,937	127,209	1.0%
495 TREE WARDEN DEPARTMENT						
5110 PERSONAL SERVICES	6,162	6,285	6,411	6,622	6,688	1.0%
5300 GENERAL EXPENSES	76,726	79,627	79,535	80,282	82,385	2.6%
TOTAL TREE WARDEN DEPT	82,888	85,912	85,946	86,904	89,073	2.5%
TOTAL PUBLIC WORKS/FACILITIES	8,518,352	8,428,523	9,019,515	9,091,970	9,208,923	1.3%
510 HEALTH DEPARTMENT						
5110 PERSONAL SERVICES	239,678	257,284	240,803	262,466	268,086	2.1%
5300 GENERAL EXPENSES	14,552	12,634	13,836	21,780	22,040	1.2%
TOTAL HEALTH DEPARTMENT	254,230	269,918	254,639	284,246	290,126	2.1%
522 VISITING NURSES ASSOCIATION						
5300 GENERAL EXPENSES	66,090	66,090	43,750	67,090	67,090	0.0%
TOTAL VISITING NURSES ASSOC.	66,090	66,090	43,750	67,090	67,090	0.0%
524 DENTAL CLINIC						
5110 PERSONAL SERVICES	6,514	6,044	6,985	7,272	7,400	1.8%
5300 GENERAL EXPENSES	199	199	200	210	210	0.0%
TOTAL DENTAL CLINIC	6,713	6,243	7,185	7,482	7,610	1.7%
528 INSPECTOR OF ANIMALS						
5110 PERSONAL SERVICES	2,327	2,350	2,397	2,421	2,446	1.0%
5300 GENERAL EXPENSES	-	-	-	531	545	2.6%
TOTAL INSPECTOR OF ANIMALS	2,327	2,350	2,397	2,952	2,991	1.3%
541 COUNCIL ON AGING						
5300 GENERAL EXPENSES	57,048	58,189	54,272	58,189	59,640	2.5%
TOTAL COUNCIL ON AGING	57,048	58,189	54,272	58,189	59,640	2.5%
542 YOUTH SERVICES						
5110 PERSONAL SERVICES	49,785	53,754	57,714	60,722	116,417	91.7%
5300 GENERAL EXPENSES	-	-	-	-	-	-
TOTAL YOUTH SERVICES	49,785	53,754	57,714	60,722	116,417	91.7%

**TOWN OF MILFORD
ARTICLE 4
MAY 23, 2016**

	FY2013 EXPENDED	FY2014 EXPENDED	FY2015 EXPENDED	FY2016 FINAL ARTICLE 4 BUDGET	FY2017 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
543 VETERANS SERVICES						
5110 PERSONAL SERVICES	31,958	32,275	32,918	33,251	33,584	1.0%
5300 GENERAL EXPENSES	319,917	336,730	346,128	349,200	357,930	2.5%
TOTAL VETERANS SERVICES	351,875	369,005	379,046	382,451	391,514	2.4%
549 COMMISSION ON DISABILITY						
5300 GENERAL EXPENSES	1,110	988	-	1,130	1,130	0.0%
TOTAL DISABILITY COMMISSION	1,110	988	-	1,130	1,130	0.0%
TOTAL HUMAN SERVICES	789,178	826,537	799,003	864,262	936,518	8.4%
610 LIBRARY						
5110 PERSONAL SERVICES	842,286	901,079	910,785	915,085	980,339	7.1%
5300 GENERAL EXPENSES	213,733	220,308	238,337	232,900	235,800	1.2%
5400 REPAIR/MAINT:BLDG/GRNDS	7,316	8,500	16,955	7,500	8,000	6.7%
TOTAL LIBRARY	1,063,335	1,129,887	1,166,076	1,155,485	1,224,139	5.9%
650 PARKS AND RECREATION						
5110 PERSONAL SERVICES	416,643	432,796	433,682	456,898	466,956	2.2%
5300 GENERAL EXPENSES	156,570	158,869	173,562	180,400	186,274	3.3%
5400 REPAIR/MAINT: EQUIPMENT	30,819	31,940	29,582	32,257	33,063	2.5%
TOTAL PARKS AND RECREATION	604,032	623,605	636,826	669,555	686,293	2.5%
691 HISTORICAL COMMISSION						
5300 GENERAL EXPENSES	1,389	1,228	1,884	2,352	2,411	2.5%
TOTAL HISTORICAL COMMISSION	1,389	1,228	1,884	2,352	2,411	2.5%
TOTAL CULTURE & RECREATION	1,668,756	1,754,720	1,804,786	1,827,392	1,912,843	4.7%
710 MATURING DEBT						
5900 DEBT SERVICE	2,356,389	2,161,949	2,110,369	2,178,849	3,507,809	61.0%
TOTAL MATURING DEBT	2,356,389	2,161,949	2,110,369	2,178,849	3,507,809	61.0%
751 LONG TERM INTEREST						
5910 DEBT SERVICE	1,284,682	1,153,935	1,024,775	1,172,151	2,037,648	73.8%
TOTAL LONG TERM INTEREST	1,284,682	1,153,935	1,024,775	1,172,151	2,037,648	73.8%

**TOWN OF MILFORD
ARTICLE 4
MAY 23, 2016**

	FY2013 EXPENDED	FY2014 EXPENDED	FY2015 EXPENDED	FY2016 FINAL ARTICLE 4 BUDGET	FY2017 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
752 SHORT TERM INTEREST						
5920 INTEREST	42,623	1,496	83,001	150,000	150,000	0.0%
TOTAL SHORT TERM INTEREST	42,623	1,496	83,001	150,000	150,000	0.0%
TOTAL DEBT SERVICES	3,683,694	3,317,380	3,218,145	3,501,000	5,695,457	62.7%
911 RETIREMENT/PENSIONS CONTRIB.						
5110 PERSONAL SERVICES	3,532,591	3,609,706	3,815,444	4,044,229	4,267,864	5.5%
TOTAL RETIRE/PENSION CONTRIB.	3,532,591	3,609,706	3,815,444	4,044,229	4,267,864	5.5%
912 WORKERS COMPENSATION						
5110 PERSONAL SERVICES	217,000	383,953	403,085	375,000	412,500	10.0%
TOTAL WORKERS COMPENSATION	217,000	383,953	403,085	375,000	412,500	10.0%
913 UNEMPLOYMENT COMPENSATION						
5110 PERSONAL SERVICES	71,873	47,002	30,974	200,000	200,000	0.0%
TOTAL UNEMPLOYMENT COMP.	71,873	47,002	30,974	200,000	200,000	0.0%
914 EMPLOYEE HEALTH INSURANCE						
5110 PERSONAL SERVICES	8,823,151	9,163,709	8,768,461	12,320,000	11,857,776	-3.8%
TOTAL EMPLOYEE HEALTH INS.	8,823,151	9,163,709	8,768,461	12,320,000	11,857,776	-3.8%
TOTAL EMPLOYEE BENEFITS	12,644,615	13,204,370	13,017,964	16,939,229	16,738,140	-1.2%
TOTAL ALL DEPARTMENTS BUDGET	79,653,997	81,558,637	83,561,755	90,892,908	95,364,863	4.9%

And further of the total of \$95,364,863 as above, \$4,049,724 shall be raised from the Sewer Enterprise Fund; and further the following amounts be transferred from certain line items above to the accounts listed as set forth below:

<u>TRANSFER FROM</u>	<u>TRANSFER TO</u>	<u>AMOUNT</u>
Other Insurance 194-5740	Liability Claims 8501-4971	\$ 87,000
Sewer Liability Insurance 440-5740	Liability Claims 8501-4975	\$ 49,901
On-Street Parking 425-5740	Municipal Building Fund 8500-4971	\$ 400
Employee Health Liability 914-5176	OPEB Liability Fund 8475-4971	\$ 600,000

A Motion was then made to Vote on the Original Motion as Presented...Voice Vote taken on Original Motion as Presented...Voice Vote Carried.

ARTICLE 5: To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2016 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17, or take any other action in relation thereto.

(Town Treasurer)

It was Moved: That the Town Vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2016 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

The Town Moderator announced that a 2/3rd Vote is Required and a Standing Vote will be taken if the Voice Vote is not Unanimous.

A Voice Vote was taken on the Motion as Presented...Carried Unanimously.

ARTICLE 6: To see if the Town will vote to authorize the Board of Selectmen to take charge of all legal proceedings for or against the Town, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to authorize the Board of Selectmen to take charge of all legal proceedings for or against the Town.

Voice Vote on the Motion as Presented...Carried Unanimously.

ARTICLE 7: To see if the Town will vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2017, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2017, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year.

Voice Vote on the Motion as Presented...Carried Unanimously.

ARTICLE 8: To see if the Town will vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2017 pursuant to Chapter 44, Section 53F of the General Laws, or take any other action in relation thereto.

(Town Treasurer)

It was Moved: That the Town vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2017 pursuant to Chapter 44, Section 53F of the General Laws.

Voice Vote on the Motion as Presented...Carried Unanimously.

ARTICLE 9: To see if the Town will vote for Fiscal Year 2017, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote for Fiscal Year 2017, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting.

Voice Vote on the Motion as Presented... Carried Unanimously.

ARTICLE 10: To see if the Town will vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2017 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2017 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years.

Voice Vote on the Motion as Presented...Carried Unanimously.

ARTICLE 11: To see if the Town will vote to accept G.L. c. 59, § 5C ½ , which provides for an additional real estate exemption for taxpayers who are granted personal exemptions on their domiciles under G.L. c. 59, § 5, including certain blind persons, veterans, surviving spouses and seniors, and to provide that the additional exemption shall be up to 100% of the personal exemption, to be effective for exemptions granted for any fiscal year beginning on or after July 1, 2016, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to accept G.L. c. 59, § 5C ½ , which provides for an additional real estate exemption for taxpayers who are granted personal exemptions on their domiciles under G.L. c. 59, § 5, including certain blind persons, veterans, surviving spouses and seniors, and to provide that the additional exemption shall be up to 100% of the personal exemption, to be effective for exemptions granted for any fiscal year beginning on or after July 1, 2016.

Voice Vote on the Motion as Presented...Carried Unanimously.

ARTICLE 12: To see if the Town will vote to authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws, or take any other action in relation thereto.

(Town Treasurer)

It was Moved: That the Town vote authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws.

Voice Vote on the Motion as Presented... Carried Unanimously.

ARTICLE 13: To see if the Town will vote to transfer a sum of money, consistent with the funds raised from vending machines in the Milford School district, to be spent under the jurisdiction of the School Committee for purposes of Student Activities not funded in the School Department budget, or take any other action in relation thereto.

(School Committee)

It was Moved: That the Town vote to transfer the sum of \$7,007.70 from the Excess and Deficiency Account, consistent with the funds raised from vending machines in the Milford School district, to be spent under the jurisdiction of the School Committee for purposes of Student Activities not funded in the School Department budget.

Voice Vote on the Motion as Presented... Carried Unanimously.

ARTICLE 14: To see if the Town will vote to authorize revolving funds for certain Town Departments which departments have been previously authorized, under M. G.L. c. 44, Section 53E ½ for the fiscal year beginning July 1, 2016, or take any other action in relation thereto.

(Various Departments)

A Motion was made to waive the reading of the article because it is the same as the text in the handout....Voice Vote on Motion to Waive Reading...Carried.

It was Moved: That the Town vote to establish revolving funds for certain Town Departments under M.G.L. c. 44, Section 53E ½ for the fiscal year beginning July 1, 2016 with the specific receipts credited to each fund the purposes for which each fund may be spent and the maximum amount that may be spent from each fund for the fiscal year as follows:

Revolving Fund	Authorized to Spend	Revenue Source	Fund Use FY17	Spending Limit
Council on Aging Van	Council on Aging	Receipts Derived from From use on Council on Aging Van	Defray Cost of Providing transportation for the elderly and disabled	\$16,000
Lost or Damaged Library Property	Library Trustees	Restitution for Damages to and loss of Library property	Replacement of lost or damaged property	\$5,000
Zoning Board of Appeals Receipts	Zoning Board of Appeals	Receipts from the filing of applications With the ZBA	Funds to be expended processing of Applications Before the ZBA	\$40,000
Youth Commission Operations	Youth Commission	Receipts, grants and gifts derived from the Operations of the Youth Commission	For the activities of and to defray the cost of providing youth activities and Service	\$150,000
North Purchase Cemetery	Park Commission	Receipts from the Operation of the North Purchase Cemetery	To be spent as necessary for the operations of the Cemetery	\$10,000
Commission on Disability Activities	Commission on Disabilities	All receipts, grants and gifts from the operation of The Commission on Disabilities	To fund the activities and to defray the costs of providing Services	\$5,000

Voice Vote on the Motion as Presented...Carried Unanimously.

ARTICLE 15: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be spent under the jurisdiction of the Board of Selectmen for the repair or replacement of the front stairs and railings at the Milford Police Headquarters, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to transfer the sum of \$35,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Board of Selectmen for the repair or replacement of the front stairs and railings at the Milford Police Headquarters.

Voice Vote on the Motion as Presented...Carried.

ARTICLE 16: To see if the Town will vote to delete the provisions of Article 18 of the General By-Laws entitled "Capital Improvement Committee" and at the same time amend Article 2 of said By-Laws entitled "Finance Committee" by inserting a new paragraph within Section 4 thereof which paragraph shall state as follows:

The Finance Committee shall have a permanent sub-committee on Capital Improvements which sub-committee shall evaluate the capital needs of Town and its various departments and shall report and recommend thereon to the full Finance Committee.

or take any other action in relation thereto.

(Board of Selectmen/Finance Committee)

It was Moved: That the Town vote to delete the provisions of Article 18 of the General By-Laws entitled "Capital Improvement Committee" and at the same time amend Article 2 of said By-Laws entitled "Finance Committee" by inserting a new paragraph within Section 4 thereof which paragraph shall state as follows:

The Finance Committee shall have a permanent sub-committee on Capital Improvements which sub-committee shall evaluate the capital needs of Town and its various departments and shall report and recommend thereon to the full Finance Committee.

A Motion was made to Amend the Main Motion under Article 16 by Greg Johnson (Pr.3)

I Move that the town vote to amend the main motion under Warrant article 16 by inserting a further sentence to the proposed new paragraph within Section 4 of Article 2 which sentence shall read as follows:

"Further, in the event of future vacancies on the Finance Committee, the Selectmen shall appoint those individuals currently serving on the Capital Improvement Committee, in order of their seniority on that committee, to vacancies in said Finance Committee, if those individuals accept such appointment at the time it is first offered."

A Voice Vote was taken to Accept Amendment as Presented...Defeated.

A Voice Vote was then taken on the Original Motion as Presented...was undecided so a Standing Vote was taken...119 Members vote For...46 members voted Against...Carried.

ARTICLE 17: To see if the Town will vote to amend Article 27 of the general By-Laws of the Town by striking the first two sentences of sub-section (a) and replacing said sentences with the following:

The Commission shall consist of 9 members, all of whom shall be appointed initially by the Board of Selectmen. Membership preference shall be given to persons with disabilities. The remaining members shall be parents, friends, or other persons with expertise regarding persons with disabilities.

or take any other action in relation thereto.

(Commission of Disability)

It was Moved: That the Town vote to amend Article 27 of the general By-Laws of the Town by striking the first two sentences of sub-section (a) and replacing said sentences with the following:

The Commission shall consist of 9 members, all of whom shall be appointed initially by the Board of Selectmen. Membership preference shall be given to persons with disabilities. The remaining members shall be parents, friends, or other persons with expertise regarding persons with disabilities.

A Motion was made by Stephanie Abisla (Pr. 3) to Amend Article 17, striking the last sentence (the remaining members shall be parents, friends, or other persons with expertise regarding persons with disabilities.) with the following: The remaining members shall be persons with SPECIFIC INTERESTS OR expertise regarding persons with disabilities.

Voice Vote Taken to Accept the Amendment as Presented...Carried.

It was Moved: That the Town vote to amend Article 27 of the general By-Laws of the Town by striking the first two sentences of sub-section (a) and replacing said sentences with the following:

The Commission shall consist of 9 members, all of whom shall be appointed initially by the Board of Selectmen. Membership preference shall be given to persons with disabilities. The remaining members shall be persons with SPECIFIC INTERESTS OR expertise regarding persons with disabilities.

A Voice Vote was taken on the Motion as Amended...Carried.

ARTICLE 18: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be utilized to fully fund the salary of the Finance Director for Fiscal Year 2016, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to transfer the sum of \$10,000 from the Excess and Deficiency Account, said sum to be added to the Finance Director's Budget for Fiscal Year 2016, Account #135-5110.

Voice Vote on the Motion as Presented...Carried Unanimously.

ARTICLE 19: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money in the amount of \$150,000 to be spent under the jurisdiction of the Highway Surveyor for the purpose of Louisa Lake Rehabilitation and Maintenance, or take any other action in relation thereto.

(Highway Surveyor)

It was Moved: That the Town vote to transfer the sum of \$150,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of Louisa Lake Rehabilitation and Maintenance.

Voice Vote on the Motion as Presented...Carried Unanimously.

ARTICLE 20: To see if the Town will vote to amend Section 2.3 Use Regulation Schedule of the Zoning Bylaw relating to retail uses by special permit within the OR Office Residential District by adopting the following:

2.3 Use Regulation Schedule.

ACTIVITY OR USE						DISTRICT						
	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC
COMMERCIAL USES												
Retail sales or service ¹	O	O	O	O	A ²⁷	O	P	P	P	P	P	P

²⁷ Provided the special permit granting authority finds that such uses are being proposed within existing conforming non-residential structures, are consistent with the historic development pattern in the immediate neighborhood, and can provide adequate off-street parking.

or take any other action related thereto.

(5 Water Street, LLC.)



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

Joseph Calagione
John H. Cook
Patrick J. Kennelly
Marble Mainini, III
Lena McCarthy

Planning Board Report on Article 20 May 23, 2016 Annual Town Meeting

TO: Town Meeting Members
FROM: Planning Board
DATE: April 20, 2016
SUBJECT: Article 20: Zoning Bylaw Amendment re retail uses by special permit within the OR Office Residential zoning district.

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on April 19, 2016 regarding the subject of Article 20, at which time it voted unanimously to make a favorable recommendation to Town Meeting.

Article 20 is an application of 5 Water Street LLC to amend Section 2.3 Use Regulation Schedule of the Zoning Bylaw relating to retail uses by special permit within the OR Office Residential District.

It was Moved: That the Town vote to amend Section 2.3 Use Regulation Schedule of the Zoning Bylaw relating to retail uses by special permit within the OR Office Residential District by adopting the following:

2.3 Use Regulation Schedule.

ACTIVITY OR USE					OR	DISTRICT						
	RA	RB	RC	RD		BP	CA	CB	CC	IA	IB	IC
COMMERCIAL USES												
Retail sales or service ¹	O	O	O	O	A ²⁷	O	P	P	P	P	P	P

²⁷ Provided the special permit granting authority finds that such uses are being proposed within existing conforming non-residential structures, are consistent with the historic development pattern in the immediate neighborhood, and can provide adequate off-street parking.

The Town Moderator announced that a 2/3rd vote is required and because no one has spoken in opposition he will take a voice vote. If the voice vote is not unanimous, a standing vote will be taken.

Voice Vote on the Motion as Presented...Carried Unanimously.

ARTICLE 21: To see if the Town will vote to amend Article III of the Zoning Bylaw by deleting Section 3.9 Sign Regulations in its entirety and inserting in lieu thereof the following new Section 3.9:

3.9 Sign Regulations

3.9.1 Purpose: The purpose of this section is to improve pedestrian and traffic safety; to avoid the proliferation of signs and minimize their adverse effect on nearby public and private property; to enhance economic development and the esthetic environment; to encourage the effective use of signs; and, to enable fair and consistent enforcement by adopting content-neutral regulations.

3.9.2 Applicability: No sign shall be erected, placed, established, painted, created, or maintained in the town except in conformance with these sign regulations.

3.9.3 Definitions: The following words and phrases used in this section shall have the meanings set forth below:

Sign - Any device, fixture, placard, or structure that uses any color, form, graphic, illumination, symbol, or writing to advertise, attract attention to or announce the purpose of, or identify the purpose of a person or entity, or to communicate information of any kind to the public. For purposes of this bylaw, the term “sign” shall not include the following:

- (a) Official traffic control devices required, maintained, or installed by a Federal, State, or local governmental agency or an active railroad.
- (b) House/building (address) number, including a nameplate displaying the surname of the occupant of a single family residential dwelling.
- (c) Building marker indicating the name of a building and date and incidental information about its construction, which marker is cut into a masonry surface or made of bronze or other permanent material.
- (d) National flags, state or municipal flags, or the official flag of any institution.

(e) War Veteran markers installed within the public right-of-way at locations designated by the Board of Selectmen as “Memorial Square” intersections.

(f) Holiday lights and decorations.

(g) Devices on residential properties that otherwise might be considered signs, but are only intended for the personal enjoyment of the residents thereof, and not intended to attract the attention of the public and not generally visible from a public way.

Banner - Any sign of lightweight fabric or similar material that is affixed to a pole or a building at one or more edges or corners. National, state or municipal flags shall not be considered banners.

Billboard – A large, standardized third-party freestanding outdoor advertising structure, characterized by providing off-premise advertising space intended for viewing from extended distances, generally more than 50 feet.

Community Bulletin Board - A single- or double-faced freestanding sign frame structure with a glass or plastic covered message surface designed for the short-term posting of multiple, individual announcements. A community bulletin board shall not exceed 6 feet in height, and the message surface shall not exceed 24 square feet in area. Postings shall be limited to announcements of local cultural, social, educational or special events or public services.

Freestanding sign - Any sign supported by structures or supports that are placed on, or anchored in, the ground and that are independent from any building or other structure.

Inflatable Sign – Any sign capable of being expanded by air or other gas.

Official traffic control devices - devices required, maintained, or installed by a Federal, State, or local governmental agency or an active railroad for the purpose of guiding, directing, warning, or regulating traffic.

Pennant - Any lightweight plastic, fabric, or other material, suspended from a rope, wire, or string, usually in series, designed to move in the wind.

Portable sign - Any sign not permanently attached to the ground or other permanent structure, or a sign designed to be transported, including, but not limited to, signs designed to be transported by means of wheels; signs converted to A or T frames; menu and sandwich board signs.

Roof sign - Any sign erected and constructed wholly on and over the roof of a building, supported by the roof structure, and extending vertically above the highest portion of the roof.

Temporary sign - Any sign of lightweight material that is used only for a limited period and not for permanent display.

Wall sign - Any sign attached parallel to, but within six inches of, a wall, painted on the wall surface of, or erected and confined within the limits of an outside wall of any building or structure, which is supported by such wall or building, and which displays only one sign surface.

Window sign - Any sign that is placed on the exterior of a window, or upon the inside of the window glass and is visible from the exterior of the window, including signs placed inside a building that are visible beyond five feet from the exterior of the window.

3.9.4 Signs Prohibited: Any sign not permitted in these sign regulations shall be prohibited. Moreover, the following signs shall be specifically prohibited:

3.9.4.1 Any sign within the right-of-way of a public or private street or way, except for those specifically exempted by Section 3.9.5.1 herein.

3.9.4.2 Any sign that may be confused with an official traffic control device.

3.9.4.3 Pennants, banners, and strings of lights.

3.9.4.4 Inflatable signs.

3.9.4.5 Flashing signs, any part of which moves or flashes, or signs of the traveling light or animated type, and all beacons and flashing devices whether a part of, attached to, or apart from a sign.

3.9.4.6 Changeable copy electronic message panels and/or signs displaying images or messages that change more than eight times a day and for less than one hour duration per each image or message displayed.

3.9.4.7 Roof signs.

3.9.4.8 Temporary and portable signs except as permitted in Section 3.9.12 herein.

3.9.4.9 Signs placed so as to obscure vision as per Section 2.4.6 herein.

3.9.5 Exemptions: The following shall be exempt from regulation under this by-law:

3.9.5.1 Exemptions for sign placement within the right-of-way of a public or private street shall be limited to the following:

3.9.5.1.1 Changeable copy electronic message panels utilized by the Police Department for traffic control and/or safety purposes.

3.9.5.1.2 Official legal notices, or public warning/informational bulletins posted by the Town.

3.9.5.1.3 Public Utility warning/informational signs regarding poles, lines, pipes, or similar facilities.

3.9.5.1.4 Within the CA Central Commercial district, temporary banner suspended across Main Street if authorized by the Board of Selectmen.

3.9.5.1.5 Emergency warning signs installed by a governmental agency, a public utility company, or a contractor doing authorized or permitted work within the public right-of-way.

3.9.5.1.6 Any sign installed or placed within the public right-of-way or on public property not in conformance with the requirements of these sign regulations, may be removed by the Town.

3.9.5.2 Exemptions for sign placement on lots shall be limited to the following:

3.9.5.2.1 Any public notice or warning required by a valid and applicable federal, state, or local law, regulation, or by-law.

3.9.5.2.2 Any sign inside a building, including signs attached to the inside of a window or door, not visible beyond five feet from the exterior of the window.

3.9.5.2.3 Any sign inside an athletic facility, including inward facing signs attached to the inside of a wall or fence.

3.9.5.2.4 Traffic directional signs, utilized solely as traffic control devices on private property, the face of which meet Department of Transportation standards and which have been shown on a site plan approved by the Planning Board, or on a common signage plan as per Section 3.9.10 herein.

3.9.5.2.5 Emergency warning signs installed by a governmental agency, a public utility company, or a contractor doing authorized or permitted work within the right-of-way of an adjacent street.

3.9.6 Computations: The following shall control the computation of sign area and sign height:

3.9.6.1 Sign Area - shall be computed by means of the smallest square, circle, rectangle, triangle, or combination thereof that will encompass the extreme limits of the writing, representation, emblem, or other display, together with any material or color forming an integral part of the background of the display or used to differentiate the sign from the backdrop or structure against which it is placed, but not including any supporting framework, bracing, or decorative fence or wall when such fence or wall otherwise meets zoning by-law requirements and is clearly incidental to the display itself.

3.9.6.2 Area of Multi-faced Signs - shall be computed by adding together the area of all sign faces visible from any one point. When two sign faces of identical dimensions are placed back to back, so that both faces cannot be viewed at the same time, and when such sign faces are part of the same sign structure and are not more than 42 inches apart, the sign area shall be computed by the measurement of only one of the faces.

3.9.6.3 Sign Height - The distance from the base of the sign at normal grade to the top of the highest attached component of the sign. Normal grade shall be construed to be the lower of (1) existing grade prior to construction or (2) the newly established grade after construction, exclusive of any filling, berming, mounding, or excavating done solely for the purpose of locating the sign.

3.9.7 Signs Permitted: Within the districts noted below, the following signs are permitted:

3.9.7.1 RA, RB, RC and RD Districts - One wall sign or one free-standing sign per lot, and

one home occupation sign in accordance with Section 3.3.3 if applicable.

3.9.7.2 RA, RB, RC and RD Districts – wall signs or free-standing signs shall not exceed six square feet in area.

3.9.7.3 RA, RB, RC and RD Districts - free-standing signs shall not exceed six feet in height.

3.9.7.4 OR District - One wall sign on each side of a building per use per lot provided that the aggregate of all wall signs does not exceed 5% of the wall area upon which they are displayed.

3.9.7.5 BP District - One wall sign on each side of a building per use per lot provided that the aggregate of all wall signs does not exceed 10% of the wall area upon which they are displayed.

3.9.7.6 OR and BP Districts - one free-standing sign per street frontage provided that the aggregate of all free-standing signs does not exceed 80 square feet in area.

3.9.7.7 OR District - free-standing signs shall not exceed 20 feet in height.

3.9.7.8 BP Districts - free-standing signs shall not exceed 30 feet in height.

3.9.7.9 CA, CB, CC, IA, IB and IC Districts - One wall sign on each side of a building per use per lot provided that the aggregate of all wall signs does not exceed 20% of the wall area upon which they are displayed.

3.9.7.10 CA, CB, CC, IA, IB and IC Districts - One free-standing sign per street frontage provided that the aggregate of all free-standing signs does not exceed one square foot per foot of lot frontage on the street towards which they are oriented.

3.9.7.11 CA, CB, CC, IA, IB and IC Districts - Free-standing signs shall not exceed 30' in height.

3.9.7.12 CA, CB, CC, IA, IB and IC Districts - The total area of all signs, either wall mounted or free-standing, shall aggregate not more than four square feet per foot of lot frontage on the street towards which they are oriented.

3.9.7.13 Within all zoning districts - Community Bulletin Boards maintained by the Town on Town owned or operated property to the extent authorized and approved by such board or agency with jurisdiction over such property. Such bulletin boards shall not be included in the aggregate calculation required by Section 3.9.7.10 herein.

3.9.8 Design, Construction, and Maintenance: Except for banners, flags, temporary signs, and window signs, all signs shall be constructed of permanent materials and shall be permanently attached to the ground, a building, or another structure by direct attachment to a rigid wall, frame, or structure, and shall be maintained in good structural condition at all times. Banners affixed directly to the exterior surface of any building or wall shall be prohibited.

3.9.9 Permits Required: A building permit is required for the placement, construction, erection, or modification of any sign except within the RA, RB, RC, and RD zoning districts. The permit application shall be accompanied by detailed drawings to show the dimensions, design, structure, and location of each sign, to the extent that such details are not contained on a Common Signage Plan then in effect for the premises. A single application and permit may include multiple signs on the same premises.

3.9.10 Site Plan Required: Site plan approval by the Planning Board shall be required for all free-standing signs prior to the issuance of a building permit, except for temporary signs as provided for in Section 3.9.12 herein.

3.9.11 Common Signage Plan: On lots containing existing multiple uses and/or buildings where a change to the signage is proposed, a common signage plan shall be submitted to the Building Commissioner to provide coordination among the various interests in providing signage on such lots. Such common signage plans may be approved by the Building Commissioner prior to the issuance of applicable permits.

3.9.11.1 The Common Signage Plan shall contain the following elements:

3.9.11.1.1 An accurate site plan of the premises, at such scale as the Building Commissioner may reasonably require.

3.9.11.1.2 Location of buildings, parking lots, driveways, and landscaped areas on such premises.

3.9.11.1.3 Computation of the maximum total sign area, the maximum area for individual signs, the height of signs and the number of freestanding signs allowed on the premises included in the site plan.

3.9.11.1.4 An accurate indication on the site plan of the proposed location of each present and future sign of any type, whether requiring a permit or not.

3.9.11.2 Provisions: The Common Signage Plan shall specify standards for consistency among all signs on the premises affected by the Plan with regard to Type, Lighting, Location, and Sign proportions.

3.9.11.3 Existing Nonconforming Signs: For Common Signage Plans filed for a property on which existing nonconforming signs are located, all such signs and the extent of their nonconformity shall be noted on the plan.

3.9.11.4 Binding Effect: After approval of a Common Signage Plan, no sign shall be erected, placed, painted, or maintained, except in conformance with such plan. In case of any conflict between the provisions of such a plan and any other provision of this by-law, the by-law shall control.

3.9.11.5 Common Signage Plan - New Construction: A Common Signage Plan shall be included with the submittal of required Site Plans to the Planning Board for all new development proposals and for all re-development proposals.

3.9.12 Temporary Signs: On lots within the RA, RB, RC, RD and OR zoning districts, and within non-residential zoning districts where the principal use on a premises is residential, temporary freestanding signs relating to one-time events shall be allowed subject to the following requirements:

3.9.12.1 No more than 1 such sign shall be permitted on the same lot at any one time, except that during the months of March, April, September, October and November no more than 4 such signs shall be permitted on the same lot at any one time.

3.9.12.2 Such signs shall not exceed 6 square feet in area per sign.

3.9.12.3 Such signs shall not exceed 3 feet in height.

3.9.12.4 Such signs shall not be displayed more than 45 days before the event being announced, and shall be removed within 72 hours following said event.

3.9.12.5 Such signs shall not be illuminated in any way.

On lots within the BP, CA, CB, CC, IA, IB, and IC zoning districts, temporary banner signs announcing one-time special community events or similar public service announcements shall be allowed subject to the following requirements:

3.9.12.6 No more than 1 such banner shall be permitted on the same lot at any one time.

3.9.12.7 Such banner shall not exceed 12 square feet in area.

3.9.12.8 Such banner shall not be displayed more than 30 days before the event being announced, and shall be removed within 72 hours following said event.

3.9.12.9 Such banner shall not be illuminated in any way.

3.9.13 Temporary Sign/Substitution: Where a permit has been issued as per Section 3.9.9 herein, a temporary sign may be utilized in place of the permanent sign so permitted, but only for a period not to exceed 30 consecutive days prior to such time as the permanent sign is installed.

AND IN ADDITION, by deleting under Section 4.1 Definitions the following words and their definitions: "Sign, Accessory", "Sign, Directional", "Sign - Non-accessory", "Sign, Portable", "Sign, Area of" and by inserting in lieu thereof the words "Sign - See Section 3.9.3 herein."

AND FURTHER IN ADDITION, by inserting in Section 2.3 Use Regulation Schedule the following:

2.3 Use Regulation Schedule

DISTRICT															
ACTIVITY OR USE	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC			

OTHER PRINCIPAL USES

Billboard	O	O	O	O	O	O	O	O	O	O	O	O	O
-----------	---	---	---	---	---	---	---	---	---	---	---	---	---

ACCESSORY USES

Signs ²⁶	P	P	P	P	P	P	P	P	P	P	P	P	P
---------------------	---	---	---	---	---	---	---	---	---	---	---	---	---

²⁶ Signs subject to the requirements of Section 3.9 herein.

or take any other action related thereto.

(Planning Board /Board of Selectmen)

A Motion was made to Waive the Reading of the article because the wording is the same as it appears in the Warrant.

A Voice Vote was taken on Motion to Waive the Reading...Carried.



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

Joseph Calagione
John H. Cook
Patrick J. Kennelly
Marble Mainini, III
Lena McCarthy

Planning Board Report on Article 21 May 23, 2016 Annual Town Meeting

TO: Town Meeting Members
FROM: Planning Board
DATE: April 20, 2016
SUBJECT: Article 21: Zoning Bylaw Amendment re sign provisions.

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on April 19, 2016 regarding the subject of Article 21, at which time it voted unanimously to make a favorable recommendation to Town Meeting.

Article 21 is a joint application by the Planning Board and Board of Selectmen to amend Article III of the Zoning Bylaw by adopting a comprehensive revision of Section 3.9 Sign Regulations.

The Planning Board recommends the adoption of Article 21 as printed in the Warrant.

Article 21 Narrative

As you saw in our letter mailed with the warrant, our original proposal for a simple revision to the sign section of the zoning bylaw was slightly complicated by last year's U.S. Supreme Court decision requiring strict content neutrality in all aspects of sign regulation. The upshot of that decision has been that we must focus only on a sign's physical characteristics, and not at all on its message.

To break our old habit of automatically thinking of the message on signs, we first established new definitions to clarify what actually constitutes a "sign". For example, official traffic control devices will not be considered "signs" for zoning purposes. This includes street lights, speed limit, stop and yield signs, street name markers, etc.

Second, we clarified sign location, or placement, to prevent anything other than those official traffic control devices from being installed within the right-of-way of streets and highways. Signs may be installed on lots or parcels, but not in streets. This will improve safety and reduce sign clutter.

And finally, we addressed the physical characteristics of signs including their type, size, height, lighting, motion, duration, etc. In this regard, the new regulations are in many ways similar to the current regulations. One noticeable improvement however, is the provision for temporary signs for one-time events. These signs will be in addition to the permanent sign allocation for a property, and range from one to four temporary signs depending upon the season of the year.

It is of no small consequence that the Board of Selectmen is co-sponsoring this article, and we thank them for their support. We have invested many months of work to offer this comprehensive amendment to the sign section that is in line with the U.S. Supreme Court decision.

The Planning Board urges your adoption of Article 21 as printed in the warrant.

It was Moved: That the Town vote to amend Article III of the Zoning Bylaw by deleting Section 3.9 Sign Regulations in its entirety and inserting in lieu thereof the following new Section 3.9:

3.9 Sign Regulations

3.9.1 Purpose: The purpose of this section is to improve pedestrian and traffic safety; to avoid the proliferation of signs and minimize their adverse effect on nearby public and private property; to enhance economic development and the esthetic environment; to encourage the effective use of signs; and, to enable fair and consistent enforcement by adopting content-neutral regulations.

3.9.2 Applicability: No sign shall be erected, placed, established, painted, created, or maintained in the town except in conformance with these sign regulations.

3.9.3 Definitions: The following words and phrases used in this section shall have the meanings set forth below:

Sign - Any device, fixture, placard, or structure that uses any color, form, graphic, illumination, symbol, or writing to advertise, attract attention to or announce the purpose of, or identify the purpose of a person or entity, or to communicate information of any kind to the public. For purposes of this bylaw, the term “sign” shall not include the following:

- (a) Official traffic control devices required, maintained, or installed by a Federal, State, or local governmental agency or an active railroad.
- (b) House/building (address) number, including a nameplate displaying the surname of the occupant of a single family residential dwelling.
- (c) Building marker indicating the name of a building and date and incidental information about its construction, which marker is cut into a masonry surface or made of bronze or other permanent material.
- (d) National flags, state or municipal flags, or the official flag of any institution.

(e) War Veteran markers installed within the public right-of-way at locations designated by the Board of Selectmen as “Memorial Square” intersections.

(f) Holiday lights and decorations.

(g) Devices on residential properties that otherwise might be considered signs, but are only intended for the personal enjoyment of the residents thereof, and not intended to attract the attention of the public and not generally visible from a public way.

Banner - Any sign of lightweight fabric or similar material that is affixed to a pole or a building at one or more edges or corners. National, state or municipal flags shall not be considered banners.

Billboard – A large, standardized third-party freestanding outdoor advertising structure, characterized by providing off-premise advertising space intended for viewing from extended distances, generally more than 50 feet.

Community Bulletin Board - A single- or double-faced freestanding sign frame structure with a glass or plastic covered message surface designed for the short-term posting of multiple, individual announcements. A community bulletin board shall not exceed 6 feet in height, and the message surface shall not exceed 24 square feet in area. Postings shall be limited to announcements of local cultural, social, educational or special events or public services.

Freestanding sign - Any sign supported by structures or supports that are placed on, or anchored in, the ground and that are independent from any building or other structure.

Inflatable Sign – Any sign capable of being expanded by air or other gas.

Official traffic control devices - devices required, maintained, or installed by a Federal, State, or local governmental agency or an active railroad for the purpose of guiding, directing, warning, or regulating traffic.

Pennant - Any lightweight plastic, fabric, or other material, suspended from a rope, wire, or string, usually in series, designed to move in the wind.

Portable sign - Any sign not permanently attached to the ground or other permanent structure, or a sign designed to be transported, including, but not limited to, signs designed to be transported by means of wheels; signs converted to A or T frames; menu and sandwich board signs.

Roof sign - Any sign erected and constructed wholly on and over the roof of a building, supported by the roof structure, and extending vertically above the highest portion of the roof.

Temporary sign - Any sign of lightweight material that is used only for a limited period and not for permanent display.

Wall sign - Any sign attached parallel to, but within six inches of, a wall, painted on the wall surface of, or erected and confined within the limits of an outside wall of any building or structure, which is supported by such wall or building, and which displays only one sign surface.

Window sign - Any sign that is placed on the exterior of a window, or upon the inside of the window glass and is visible from the exterior of the window, including signs placed inside a building that are visible beyond five feet from the exterior of the window.

3.9.4 Signs Prohibited: Any sign not permitted in these sign regulations shall be prohibited. Moreover, the following signs shall be specifically prohibited:

3.9.4.1 Any sign within the right-of-way of a public or private street or way, except for those specifically exempted by Section 3.9.5.1 herein.

3.9.4.2 Any sign that may be confused with an official traffic control device.

3.9.4.3 Pennants, banners, and strings of lights.

3.9.4.4 Inflatable signs.

3.9.4.5 Flashing signs, any part of which moves or flashes, or signs of the traveling light or animated type, and all beacons and flashing devices whether a part of, attached to, or apart from a sign.

3.9.4.6 Changeable copy electronic message panels and/or signs displaying images or messages that change more than eight times a day and for less than one hour duration per each image or message displayed.

3.9.4.7 Roof signs.

3.9.4.8 Temporary and portable signs except as permitted in Section 3.9.12 herein.

3.9.4.9 Signs placed so as to obscure vision as per Section 2.4.6 herein.

3.9.5 Exemptions: The following shall be exempt from regulation under this by-law:

3.9.5.1 Exemptions for sign placement within the right-of-way of a public or private street shall be limited to the following:

3.9.5.1.1 Changeable copy electronic message panels utilized by the Police Department for traffic control and/or safety purposes.

3.9.5.1.2 Official legal notices, or public warning/informational bulletins posted by the Town.

3.9.5.1.3 Public Utility warning/informational signs regarding poles, lines, pipes, or similar facilities.

3.9.5.1.4 Within the CA Central Commercial district, temporary banner suspended across Main Street if authorized by the Board of Selectmen.

3.9.5.1.5 Emergency warning signs installed by a governmental agency, a public utility company, or a contractor doing authorized or permitted work within the public right-of-way.

3.9.5.1.6 Any sign installed or placed within the public right-of-way or on public property not in conformance with the requirements of these sign regulations, may be removed by the Town.

3.9.5.2 Exemptions for sign placement on lots shall be limited to the following:

3.9.5.2.1 Any public notice or warning required by a valid and applicable federal, state, or local law, regulation, or by-law.

3.9.5.2.2 Any sign inside a building, including signs attached to the inside of a window or door, not visible beyond five feet from the exterior of the window.

3.9.5.2.3 Any sign inside an athletic facility, including inward facing signs attached to the inside of a wall or fence.

3.9.5.2.4 Traffic directional signs, utilized solely as traffic control devices on private property, the face of which meet Department of Transportation standards and which have been shown on a site plan approved by the Planning Board, or on a common signage plan as per Section 3.9.10 herein.

3.9.5.2.5 Emergency warning signs installed by a governmental agency, a public utility company, or a contractor doing authorized or permitted work within the right-of-way of an adjacent street.

3.9.6 Computations: The following shall control the computation of sign area and sign height:

3.9.6.1 Sign Area - shall be computed by means of the smallest square, circle, rectangle, triangle, or combination thereof that will encompass the extreme limits of the writing, representation, emblem, or other display, together with any material or color forming an integral part of the background of the display or used to differentiate the sign from the backdrop or structure against which it is placed, but not including any supporting framework, bracing, or decorative fence or wall when such fence or wall otherwise meets zoning by-law requirements and is clearly incidental to the display itself.

3.9.6.2 Area of Multi-faced Signs - shall be computed by adding together the area of all sign faces visible from any one point. When two sign faces of identical dimensions are placed back to back, so that both faces cannot be viewed at the same time, and when such sign faces are part of the same sign structure and are not more than 42 inches apart, the sign area shall be computed by the measurement of only one of the faces.

3.9.6.3 Sign Height - The distance from the base of the sign at normal grade to the top of the highest attached component of the sign. Normal grade shall be construed to be the lower of (1) existing grade prior to construction or (2) the newly established grade after construction, exclusive of any filling, berming, mounding, or excavating done solely for the purpose of locating the sign.

3.9.7 Signs Permitted: Within the districts noted below, the following signs are permitted:

3.9.7.1 RA, RB, RC and RD Districts - One wall sign or one free-standing sign per lot, and

one home occupation sign in accordance with Section 3.3.3 if applicable.

3.9.7.2 RA, RB, RC and RD Districts – wall signs or free-standing signs shall not exceed six square feet in area.

3.9.7.3 RA, RB, RC and RD Districts - free-standing signs shall not exceed six feet in height.

3.9.7.4 OR District - One wall sign on each side of a building per use per lot provided that the aggregate of all wall signs does not exceed 5% of the wall area upon which they are displayed.

3.9.7.5 BP District - One wall sign on each side of a building per use per lot provided that the aggregate of all wall signs does not exceed 10% of the wall area upon which they are displayed.

3.9.7.6 OR and BP Districts - one free-standing sign per street frontage provided that the aggregate of all free-standing signs does not exceed 80 square feet in area.

3.9.7.7 OR District - free-standing signs shall not exceed 20 feet in height.

3.9.7.8 BP Districts - free-standing signs shall not exceed 30 feet in height.

3.9.7.9 CA, CB, CC, IA, IB and IC Districts - One wall sign on each side of a building per use per lot provided that the aggregate of all wall signs does not exceed 20% of the wall area upon which they are displayed.

3.9.7.10 CA, CB, CC, IA, IB and IC Districts - One free-standing sign per street frontage provided that the aggregate of all free-standing signs does not exceed one square foot per foot of lot frontage on the street towards which they are oriented.

3.9.7.11 CA, CB, CC, IA, IB and IC Districts - Free-standing signs shall not exceed 30' in height.

3.9.7.12 CA, CB, CC, IA, IB and IC Districts - The total area of all signs, either wall mounted or free-standing, shall aggregate not more than four square feet per foot of lot frontage on the street towards which they are oriented.

3.9.7.13 Within all zoning districts - Community Bulletin Boards maintained by the Town on Town owned or operated property to the extent authorized and approved by such board or agency with jurisdiction over such property. Such bulletin boards shall not be included in the aggregate calculation required by Section 3.9.7.10 herein.

3.9.8 Design, Construction, and Maintenance: Except for banners, flags, temporary signs, and window signs, all signs shall be constructed of permanent materials and shall be permanently attached to the ground, a building, or another structure by direct attachment to a rigid wall, frame, or structure, and shall be maintained in good structural condition at all times. Banners affixed directly to the exterior surface of any building or wall shall be prohibited.

3.9.9 Permits Required: A building permit is required for the placement, construction, erection, or modification of any sign except within the RA, RB, RC, and RD zoning districts. The permit application shall be accompanied by detailed drawings to show the dimensions, design, structure, and location of each sign, to the extent that such details are not contained on a Common Signage Plan then in effect for the premises. A single application and permit may include multiple signs on the same premises.

3.9.10 Site Plan Required: Site plan approval by the Planning Board shall be required for all free-standing signs prior to the issuance of a building permit, except for temporary signs as provided for in Section 3.9.12 herein.

3.9.11 Common Signage Plan: On lots containing existing multiple uses and/or buildings where a change to the signage is proposed, a common signage plan shall be submitted to the Building Commissioner to provide coordination among the various interests in providing signage on such lots. Such common signage plans may be approved by the Building Commissioner prior to the issuance of applicable permits.

3.9.11.1 The Common Signage Plan shall contain the following elements:

3.9.11.1.1 An accurate site plan of the premises, at such scale as the Building Commissioner may reasonably require.

3.9.11.1.2 Location of buildings, parking lots, driveways, and landscaped areas on such premises.

3.9.11.1.3 Computation of the maximum total sign area, the maximum area for individual signs, the height of signs and the number of freestanding signs allowed on the premises included in the site plan.

3.9.11.1.4 An accurate indication on the site plan of the proposed location of each present and future sign of any type, whether requiring a permit or not.

3.9.11.2 Provisions: The Common Signage Plan shall specify standards for consistency among all signs on the premises affected by the Plan with regard to Type, Lighting, Location, and Sign proportions.

3.9.11.3 Existing Nonconforming Signs: For Common Signage Plans filed for a property on which existing nonconforming signs are located, all such signs and the extent of their nonconformity shall be noted on the plan.

3.9.11.4 Binding Effect: After approval of a Common Signage Plan, no sign shall be erected, placed, painted, or maintained, except in conformance with such plan. In case of any conflict between the provisions of such a plan and any other provision of this by-law, the by-law shall control.

3.9.11.5 Common Signage Plan - New Construction: A Common Signage Plan shall be included with the submittal of required Site Plans to the Planning Board for all new development proposals and for all re-development proposals.

3.9.12 Temporary Signs: On lots within the RA, RB, RC, RD and OR zoning districts, and within non-residential zoning districts where the principal use on a premises is residential, temporary freestanding signs relating to one-time events shall be allowed subject to the following requirements:

3.9.12.1 No more than 1 such sign shall be permitted on the same lot at any one time, except that during the months of March, April, September, October and November no more than 4 such signs shall be permitted on the same lot at any one time.

3.9.12.2 Such signs shall not exceed 6 square feet in area per sign.

3.9.12.3 Such signs shall not exceed 3 feet in height.

3.9.12.4 Such signs shall not be displayed more than 45 days before the event being announced, and shall be removed within 72 hours following said event.

3.9.12.5 Such signs shall not be illuminated in any way.

On lots within the BP, CA, CB, CC, IA, IB, and IC zoning districts, temporary banner signs announcing one-time special community events or similar public service announcements shall be allowed subject to the following requirements:

3.9.12.6 No more than 1 such banner shall be permitted on the same lot at any one time.

3.9.12.7 Such banner shall not exceed 12 square feet in area.

3.9.12.8 Such banner shall not be displayed more than 30 days before the event being announced, and shall be removed within 72 hours following said event.

3.9.12.9 Such banner shall not be illuminated in any way.

3.9.13 Temporary Sign/Substitution: Where a permit has been issued as per Section 3.9.9 herein, a temporary sign may be utilized in place of the permanent sign so permitted, but only for a period not to exceed 30 consecutive days prior to such time as the permanent sign is installed.

AND IN ADDITION, by deleting under Section 4.1 Definitions the following words and their definitions: "Sign, Accessory", "Sign, Directional", "Sign - Non-accessory", "Sign, Portable", "Sign, Area of" and by inserting in lieu thereof the words "Sign - See Section 3.9.3 herein."

AND FURTHER IN ADDITION, by inserting in Section 2.3 Use Regulation Schedule the following:

2.3 Use Regulation Schedule

DISTRICT															
ACTIVITY OR USE	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC			

OTHER PRINCIPAL USES

Billboard	O	O	O	O	O	O	O	O	O	O	O	O	O
-----------	---	---	---	---	---	---	---	---	---	---	---	---	---

ACCESSORY USES

Signs ²⁶	P	P	P	P	P	P	P	P	P	P	P	P	P
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²⁶ Signs subject to the requirements of Section 3.9 herein.

The Town Moderator announced that a 2/3rd vote is required and because no one has spoken in opposition he will take a voice vote. If the voice vote is not unanimous, a standing vote will be taken.

Voice Vote was taken on the Motion as Presented...Carried Unanimously.

ARTICLE 22: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be utilized to complete the unfinished existing 2nd floor space at the Senior Center, or take any other action in relation thereto.

(Board of Selectmen)

A Motion was Made to Pass Over Article 22.

Voice Vote was taken on the Motion to Pass over Article 22...Carried Unanimously.

ARTICLE 23: To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of \$250,000 to be utilized for purposes for contracting with the Metrowest Regional Transportation Authority for purposes of providing a fixed loop public transportation service in Milford, with buses to be wheel chair accessible vehicles, said amount to be reduced by the amount of any grants received by the town for purposes of funding said contract and providing such services, and to accept and expend any such grants, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to transfer the sum of \$50,000 from the Excess and Deficiency Account, said sum to be utilized for purposes of contracting with the Metrowest Regional Transportation Authority for purposes of providing a fixed loop public transportation service in Milford for F.Y. 2017, together with any funds received by the Town in the form of grants or gifts for purposes of funding said contract and providing such services, and to authorize the Town to accept and expend any such grants.

After debate on the Article, a Motion was Made by Michael Visconti (Pr. 8) to have a "Roll Call Vote"... A Voice Vote was taken on the Motion to have a "Roll Call Vote"...Defeated.

A Motion was then made was made by Joseph DiAntonio (Pr.2)... to Move the Question. A Standing Vote was taken...126 Members Voted For...36 Members Voted Against...Motion to Move the Question Carried.

Voice Vote was taken on the Original Motion as Presented...Carried.

ARTICLE 24: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money in the amount of \$125,000 to be spent under the jurisdiction of the Highway Surveyor for the purpose of storm water mapping completion for compliance with the EPA Storm Water Permit, or take any other action in relation thereto.

(Highway Surveyor)

It was Moved: That the Town vote to transfer the sum of \$125,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of storm water mapping completion for compliance with the EPA Storm Water Permit.

Voice Vote was taken on the Motion as Presented...Carried Unanimously.

ARTICLE 25: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money in the amount of \$10,000 to be spent under the jurisdiction of the Town Administrator for the retainage of Engineering Consultants to assist with preliminary design, cost estimates, limited site investigations, and grant writing, for the purpose of planning for and funding engineering projects for the Town, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to transfer the sum of \$10,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Town Administrator for the retainage of Engineering Consultants to assist with preliminary design, cost estimates, limited site investigations, and grant writing, for the purpose of planning for and funding engineering projects for the Town.

Voice Vote was taken on the Motion as Presented...Carried Unanimously.

ARTICLE 26: To see if the Town will vote to revoke its acceptance of the provisions of the Massachusetts General Laws placing the Town of Milford Police Department under Civil Service Law, G.L. c. 31 which civil service status was accepted by vote of the 1925 annual town meeting; and further, such revocation of acceptance, in accordance with G.L. c. 4, § 4B(e) not to affect the civil service rights of any employee of the Milford Police Department entitled thereto prior to vote under this article, or take any other action in relation thereto.

(Chief of Police)

A Motion was made to Pass over Article 26.

*A Voice Vote was taken on the Motion as Pass Over...Carried.
Article 26 Passed Over.*

ARTICLE 27: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money in the amount of \$300,000 to be spent under the jurisdiction of the School Committee for the purpose of building the network infrastructure at Brookside Elementary School, Memorial Elementary School, Stacy Middle School and Milford High School, said funds to represent the Town's share with supplemental funds from the Federal E-Rate grant, and to accept and expend funds from any such grant, or take any other action in relation thereto.

(School Committee)

It was Moved: That the Town vote to transfer the sum of \$300,000 from the Excess and Deficiency Account, to be spent under the jurisdiction of the School Committee for the purpose of building the network infrastructure at Brookside Elementary School, Memorial Elementary School, Stacy Middle School and Milford High School, said funds to represent the Town's share with supplemental funds from the Federal E-Rate grant, and to accept and expend funds from any such grant.

Voice Vote was taken on the Motion as Presented...Carried Unanimously.

ARTICLE 28: To see if the Town will vote to appropriate a sum of money in the amount of \$150,748 to be spent under the jurisdiction of the Highway Surveyor for the design, bidding and construction of a storm water treatment wetland; such funds to be applied as a match to a Section 319 grant from the Commonwealth of Massachusetts for a total project cost of \$376,038 and further, to see if the Town will vote to direct how such sum shall be raised whether from the current tax levy, by transfer from available funds, by borrowing or otherwise, and how expended, or take any other action in relation thereto.

(Highway Surveyor)

It was Moved: That the Town vote to transfer of \$150,748 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Highway Surveyor for the design, bidding and construction of a storm water treatment wetland; such funds to be applied as a match to a Section 319 grant from the Commonwealth of Massachusetts for a total project cost of \$376,038 and to accept and expend funds from any such grant.

Voice Vote was taken on the Motion as Presented...Carried Unanimously.

ARTICLE 29: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be spent under the jurisdiction of the Highway Surveyor for the

purpose of Milford's share of the engineering costs affiliated with the Fiske Mill bridge reconstruction project, or any other action in relation thereto.

(Highway Surveyor)

It was Moved: That the Town vote to transfer the sum of \$50,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of Milford's share of the engineering costs affiliated with the Fiske Mill bridge reconstruction project.

Voice Vote was taken on the Motion as Presented...Carried Unanimously.

ARTICLE 30: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money in the amount of \$4,000 to be spent under the jurisdiction of the Board of Selectmen for upgrading and replacement of exterior lighting at the Milford Police Headquarters, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to transfer the sum of \$4,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Board of Selectmen for upgrading and replacement of exterior lighting at the Milford Police Headquarters.

Voice Vote was taken on the Motion as Presented...Carried Unanimously.

ARTICLE 31: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money in the amount of \$25,000 to be spent under the jurisdiction of the Police Chief for the replacement of computers and related equipment and software at the Milford Police Department, or take any other action in relation thereto.

(Chief of Police)

A Motion was made to Pass Over Article 31...

A Voice Vote was Taken on the Motion to Pass Over...Carried.

Article 31 Passed Over.

ARTICLE 32: To see if the Town will vote to appropriate a sum of money in the amount of \$5,200,000, said sum to be expended under the jurisdiction of the Board of Sewer Commissioners for all aspects of a sludge handling facility; and further to determine how said funds shall be raised, whether by transfer from available funds, by borrowing, or otherwise, or take any other action in relation thereto.

(Board of Sewer Commissioners)

It was Moved: That the Town vote to appropriate the sum of \$5,200,000, said sum to be expended under the jurisdiction of the Board of Sewer Commissioners for all aspects of a sludge handling facility; and that of said total sum \$3,200,000 shall be transferred from the Sewer

Department Excess and Deficiency Account #8350-5963, with the remaining \$2,000,000 to be borrowed by the Town Treasurer, with the approval of the Board of Selectmen, pursuant to General Laws c.44, Section 7, Ch.343 of the Acts of 1906, as amended, or any other law pertaining thereto.

The Town Moderator announced that a 2/3rd vote is required and because no one has spoken in opposition he will take a voice vote. If the voice vote is not unanimous, a standing vote will be taken.

Voice Vote on the Motion as Presented...Carried Unanimously.

ARTICLE 33: To see if the Town will vote to raise and appropriate or transfer from available funds an amount of money to offset any fiscal year 2016 deficit in the snow and ice account, or take any other action in relation thereto.

(Finance Committee)

It was Moved: That the Town vote to transfer the sum of \$120,000 from the Excess and Deficiency Account, said sum to be utilized to offset any fiscal year 2016 deficit in the snow and ice account, with \$20,100 of said sum to be added to the Highway Department Fiscal Year 2016 Personal Service Account #135-5110 and \$99,900 of said sum to be added to the Highway Department General Expense Budget #423-5300 for Fiscal Year 2016.

Voice Vote on the Motion as Presented...Carried Unanimously.

ARTICLE 34: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be expended under the jurisdiction of the Board of Park Commissioners for purposes of purchasing a truck to replace a 2001 year model truck, or take any other action in relation thereto.

(Park Commissioners)

It was Moved: That the Town vote to transfer the sum of \$45,000 from the Excess and Deficiency Account, said sum to be expended under the jurisdiction of the Board of Park Commissioners for purposes of purchasing a truck to replace a 2001 year model truck.

Voice Vote on the Motion as Presented...Carried Unanimously.

ARTICLE 35: To see if the Town will vote to authorize the Board of Selectmen to acquire by gift, purchase, take by eminent domain, or otherwise acquire a permanent easement on Assessor's Map Sheet 6, Lot 6-0-8 for the purpose of providing a pedestrian connection from the Milford Upper Charles Trail to the Towns Conservation Land and to the Walden Woods Development and further, to authorize the Selectmen to pay the costs and damages thereof. Said land to be taken or affected is shown on the Plan entitled "Trail Easement Plan of Land, Cedar St. (Route 85), dated 10/28/15" by G&H, a copy of which is on file in the office of Planning and Engineering, or take any other action in relation thereto.

(Milford Upper Charles Trail Committee)

It was Moved: That the Town vote to authorize the Board of Selectmen to acquire by gift, purchase, take by eminent domain, or otherwise acquire a permanent easement on Assessor's Map Sheet 6, Lot 6-0-8 for the purpose of providing a pedestrian connection from the Milford Upper Charles Trail to the Towns Conservation Land and to the Walden Woods Development and further, to authorize the Selectmen to pay the costs and damages thereof. Said land to be taken or affected is shown on the Plan entitled "Trail Easement Plan of Land, Cedar St. (Route 85), dated 10/28/15" by G&H, a copy of which is on file in the office of Planning and Engineering.

A Standing 2/3rd Vote was taken on the Motion as Presented...109 Members Voted For...5 Members Voted Against...Carried.

ARTICLE 36: To see if the Town will vote to amend its vote under Article 2 of the February 10, 2014 Special Town Meeting by reducing the amount authorized to be borrowed thereunder by \$1,576,274 which reflects the premium amount received from bonding the Woodland School Project.

(Town Treasurer)

It was Moved: That the Town vote to amend its vote under Article 2 of the February 10, 2014 Special Town Meeting by reducing the amount authorized to be borrowed thereunder by \$1,576,274 which reflects the premium amount received from bonding the Woodland School Project.

Voice Vote on the Motion as Presented...Carried Unanimously.

ARTICLE 37: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be expended under the jurisdiction of the School Committee for the purpose of upgrading the Stacy Middle School elevator to meet Commonwealth of Massachusetts Public Safety Codes, or take any other action in relation thereto.

(School Committee)

It was Moved: That the Town vote to transfer the sum of \$100,000 from the Excess and Deficiency Account, said sum to be expended under the jurisdiction of the School Committee for the purpose of upgrading the Stacy Middle School elevator to meet Commonwealth of Massachusetts Public Safety Codes.

Voice Vote on the Motion as Presented...Carried Unanimously.

ARTICLE 38: To see if the Town will vote to close out certain Special Article Accounts to the General Funds of the Town, or take any other action in relation thereto.

(Finance Director)

A Motion was made to waive the reading of the article because the wording is the same as in the handout given to all members...Voice Vote on the Motion to Waive the Reading...Carried.

It was Moved: That the Town vote to close out certain special article accounts to the General Fund as follows:

<u>Town Meeting</u>	<u>Purpose</u>	<u>Balance to be Closed</u>
Article 1 10/2014 STM	July 4th 2015 Fireworks	\$ 2,200.00
Article 4 10/2014 STM	Upper TH Audio System	12,082.00
Article 21 10/2014 STM	Replace TH Heating Units	12,980.00
Article 38 05/2015 ATM	Replace Police Boiler	1,260.00
Article 23 10/2015 STM	Purchase St. Sch Boiler	720.00
Article 18 10/2013 STM	Purchase Street Sweeper	5,602.43
Article 35 05/2011 ATM	Fino Field Well	35,000.00
Article 6 10/2012 STM	Tractor Mower	3,097.36
Article 11 10/2013 STM	Dump Truck	7,180.69
Article 5 10/2014 STM	Replace HWY Truck	161.03
		(Finance Director)

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 39: To see if the Town will vote to transfer funds between certain line items voted under Article 4 of the May 18, 2015 Annual Town Meeting for the purpose of making funds available in line item accounts not sufficiently funded through the end of Fiscal Year 2016, or take any other action in relation thereto.

(Finance Director)

A Motion was made to waive the reading of the article because the wording is the same as in the handout given to all members...Voice Vote on the Motion to Waive the Reading...Carried.

It was Moved: That the Town vote to transfer funds between certain line items voted under Article 4 of the May 18, 2015 Annual Town Meeting for the purpose of making funds available in line item accounts not sufficiently funded through the end of Fiscal Year 2016 as follows:

<u>Department</u>	<u>Transfer From</u>	<u>Amount</u>	<u>Transfer To</u>
122: Selectmen	Personal Services - Health Insurance 914-5110	25,000.00	General Expenses - Selectmen 122-5300
162: Elections	General Expenses-Elections 162-5300	1,500.00	Personal Services-Elections 162-5110
192: Public Bldg & Prop	General Expenses - Public Bldg & Prop 192-5300	30,000.00	R & M: Building & Ground 192-5400
296: Hydrant Services	General Expense - General Govmnt 148-5300	2,200.00	General Expenses-Hydrant 296-5300
411: Town Engineer	Personal Services - Town Engineer 411-5100	12,230.00	General Expenses- Town Engineer 411-5300
411: Town Engineer	Personal Services - Health Insurance 914-5110	13,000.00	General Expenses- Town Engineer 411-5300
542: Youth Services	Personal Services - General Govmnt 148-5100	350.00	Personal Services - Youth Services 542-5110
135: Town Accountant	General Expenses - Public Bldg & Prop 192-5300	700.00	General Expenses- Town Accountant 135-5300
			(Finance Director)

A Voice Vote was taken on the Motion as Presented...Carried Unanimously.

A Motion was made at 11:47 pm by Pr. 2 Warden Joseph DiAntonio to dissolve the warrant.

***Voice Vote taken on Motion to Dissolve the Warrant... Carried Unanimously.
Warrant Dissolved.***

A True Copy of the Record.

**Attest: Amy E. Hennessy Neves,
Town Clerk**

AT LARGE MEMBERS - Town Meeting Attendance 5/23/16

24 members

Precinct Captain- Gerry Moody		Department Head or Committee/Board Chairperson	Also Prec. Member in Prec. #
Present/Absent	Name		
PRESENT	CHRIS PILLA	Treasurer	
ABSENT	JOSEPH NIRO	Bd. of Assessors	
PRESENT	WILLIAM D. BUCKLEY	Selectman	
PRESENT	DAVID CONSIGLI	ZBA	
PRESENT	SCOTT J. CRISAFULLI	Highway Surveyor	
PRESENT	WILLIAM E. KINGKADE JR	Selectman	
ABSENT	JOHN V. FERNANDES	State Representative	
ABSENT	THERESA DIAS	Tax Collector	
ABSENT	ROSEMARY BELLACQUA	Bd. of Registrars	
PRESENT	LEONARD IZZO SR	Bd. of Health	1
PRESENT	AMY E. HENNESSY NEVES	Town Clerk	
PRESENT	MICHAEL K WALSH	School Committee	
PRESENT	PATRICK KENNELLY	Planning Board	
PRESENT	CHARLES ABRAHAMSON	Personnel Board	4
PRESENT	JAMIE LUCHINI	Vernon Grove Trustee	1
PRESENT	GERALD M. MOODY	Town Counsel	
ABSENT	RYAN FATTMAN	State Senator	
ABSENT	RICHARD CENEDELLA	Sewer Commissioner	
ABSENT	PAUL BRAZA	Park Commissioner	3
PRESENT	BRIAN W. MURRAY, ESQ.	Selectman	
PRESENT	MICHAEL J. NOFERI	Town Moderator	
PRESENT	MARC SCHAEN	Finance Director	5
PRESENT	ZACHARY A. TAYLOR	Town Accountant	
PRESENT	KATHRYN MASTROIANNI	Bd of Library Trustees	

24 At Large

Present/Absent	Precinct 1	Captain-F. Small
5/23/2016	For Two Year expiring 2018	** No Openings
PRESENT	FRANCIS X. SMALL	11 Purchase Street
ABSENT	DAVID M. RUSCITTI	51 Grant Street
At Large/Counted up front	LEONARD A. IZZO, SR.	37 Congress Street
PRESENT	SCOTT A VECCHIOLLA	53 School Street #1
PRESENT	PAULA J. CONSIGLI	99 Purchase Street
ABSENT	LYNDA R. HELLER	103 Congress Street
ABSENT	CAITLYN VERDURA	44 Emmons Street
PRESENT	RICHARD A. HELLER	103 Congress Street
At Large/Counted up front	JAMIE C. LUCHINI	6 Park Lane Avenue
ABSENT	AMY M. DONAHUE	22 Grant Street
	For One Years expiring 2017	**No Openings
PRESENT	MICHAEL A. ABBIUSO	36 Sumner Street #4
PRESENT	JOHN W. ERICKSON	10 Rosenfeld Avenue
PRESENT	HENRY M. SHAHNAMIAN	54 Pine Street
ABSENT	JOHN P. BYRNES	49 Dilla Street
ABSENT	TARYN M. BUCKLEY-BARLOW	7 Park Lane Avenue
PRESENT	CHARLES M. CLARK, SR.	1 State Street
PRESENT	RICHARD A. MORRISON	47 South Bow Street #1
PRESENT	DEBORAH C. SMALL	11 Purchase Street
ABSENT	KEITH GATTOZZI	19 Court Street
ABSENT	LEONARD A. IZZO, JR	39 Congress Street
	For Three Year expiring 2019	**No Openings
PRESENT	MICHAEL J. OZELLA, II	42 South Bown Street, #2
ABSENT	KEVIN J. TOMASO	28 Grant Street
ABSENT	PAUL NEVINS	102 Main Street, 2R
PRESENT	JOSEPH COSENTINO	22 Fountain St.
PRESENT	BRIAN DONAHUE	22 Grant Street
PRESENT	JENNIFER M. DEMANCHE YOHN	51 School Street
PRESENT	MARIA V. OZELLA	16 Mechanic St #2
ABSENT	GINA M. TOMASO	28 Grant Street
PRESENT	ROSANNA BLANCHARD	10 Rosenfeld Avenue
PRESENT	SUSAN T. CLARK	10 Mechanic Street
	28 Members to be counted	

Present/Absent	Precinct 2	Captian-J. DiAntonio
	For Two Years expiring 2018	**No Openings
ABSENT	JOHN D. MORTE	63 Hayward St #2
PRESENT	JOSEPH C. DIANTONIO	14 Fairview Road
ABSENT	ALLEN BERTULLI	11 South Terrace
PRESENT	EDWARD L. BERTORELLI	15 East Walnut Street
PRESENT	JOSEPH P. ZACCHILLI	3 Cabot Road
ABSENT	WILLIAM T. CAVAZZA, III	18 Fairview Road
PRESENT	LAWRENCE F. BONETTI, JR.	11 Rogers Street
ABSENT	JOSE M. COSTA	7 Virginia Drive
PRESENT	JOHN W. DAGNESE	25 Hamilton St
PRESENT	HAROLD S RHODES	11 Janock Road
	For One Years expiring 2017	**No Openings
ABSENT	PATRICIA LARKIN	97 Mount Pleasant Street
ABSENT	VINCENZO VALASTRO	33 Beach Street Ext.
PRESENT	ORLA M. BERRY	13 Virginia Drive
Sits w/FinCom	MICHAEL A. NICHOLSON	24 Carp Road
PRESENT	CATHERINE H. MITCHELL	4 Kraft Road
PRESENT	PAMELA A. FIELDS	3 Carroll Street
PRESENT	ADINA M. PARABICOLI	9 Prairie Street
PRESENT	CAROL A. HILLER	6 Prairie Street
PRESENT	JANA M. MARSHALL	2 Gillon Street
PRESENT	CHARLES A. BOULOS	6 South Terrace #1
	For Three Year expiring 2019	**1 opening
ABSENT	THOMAS MYATT	31 Cedarview Cir
PRESENT	WILLIAM R. WING	12 Oak Tree Dr.
PRESENT	ROBERT MITCHELL	4 Kraft Road
PRESENT	MARGARET S. MYATT	31 Cedarview Cir
PRESENT	WILLIAM M. SANBORN, III	10 Virginia Drive
ABSENT	MICHAEL B. AGHAJANIAN	2 Highland Avenue
PRESENT	DEREK ATHERTON	2 Manella Aveune
PRESENT	NICHOLAS M. TADDEO	34 Woodland Avenue
PRESENT	THOMAS E. RUSS	3 Kraft Rd.
***	****	****
	29 Members to Count	

Present/Absent	Precinct 3	Captain-G. Johnson
	For Two Years expiring 2018	**No Openings
At Large/Counted up front	PAUL J. BRAZA	4 Acorn Circle
PRESENT	FATIMA AFONSO	5 Jencks Road
ABSENT	JOHN P. DASILVA	6 Silva Street
ABSENT	THOMAS HARMON	7 Trettle Dr.
PRESENT	MICHAEL A. MANCINI	55 Maple Street
ABSENT	WILLIAM SMITH	5 Ferguson Street
ABSENT	KIM SMITH	5 Ferguson Street
ABSENT	KEVIN R. PRATT	57 Beaver Street
PRESENT	GERALDINE NOFERI	18 1/2 Whitney Street
	JOSEPH MORAIS	21 Roland Way
	For One Years expiring 2017	**No Openings
ABSENT	JOSEPH R. MANELLA	299 Central Street
PRESENT	DAVID J. FERREIRA, JR.	12 Silva Street
PRESENT	JANE T. CASEY	10 Meadow View Lane
PRESENT	MARCIA R. HIATT	375 Central Street
PRESENT	ANNETTE PACKARD	67 East Street Ext.
PRESENT	BARBARA A. MITIDES	34 Stall Brook Road
ABSENT	MARY L. BOUCHER	17 Chestnut Street #2
PRESENT	LEE E. PACKARD	67 East Street Ext.
Sits w/FinCom	JERRY D. HIATT	375 Central Street
PRESENT	BARRY J. MARCUS	52 Grove Street #3
	For Three Year expiring 2019	**No Openings
ABSENT	JOHN A. TADDEI	295 1/2 Central Street
PRESENT	B. GREGORY JOHNSON	20 Howard Street
PRESENT	DAVID W. COLLARD	69 East Street Ext.
PRESENT	JOSEPH P. SHEA	9 Turin Street
PRESENT	JULIE C. GONZALEZ	14 Casey Dr.
ABSENT	STEVEN J. TRETTEL	9 Ferguson Street
ABSENT	ROSEMARY D. TRETTEL	9 Ferguson Street
PRESENT	ALFRED A. TEIXEIRA	5 St. John Lane
PRESENT	RUSSELL E. ABISLA	377 Central Street
PRESENT	STEPHANIE P. ABISLA	377 Central Street
	29 Members to Count	

Present/Absent	Precinct 4	Captain-L. McCarthy
	For Two Years expiring 2018	**No Openings
PRESENT	WARREN S. HELLER	21 High Street #1
PRESENT	MARCO BON TEMPO	76 Congress Street
PRESENT	GIANCARLO BON TEMPO	3 West Walnut Street
PRESENT	MICHELANGELO BON TEMPO	3 West Walnut Street
PRESENT	LENA M. MCCARTHY	54 Fruit Street
PRESENT	MICHAEL A. GIAMPIETRO	12 Lawrence Street
ABSENT	WILLIAM A. FERTITTA, JR.	16 Water Street 1st Fl.
PRESENT	CAROL A. MATTSHECK	9 Fruit Street
**sits with at large	CHARLES E. ABRAHAMSON, JR.	17 Westbrook Street
ABSENT	CHRISTOPHER KIVIOR	79 South Main St
	For One Years expiring 2017	**No Openings
ABSENT	DARLENE M. JONES	25 Westbrook Street
PRESENT	JOANNE A. HASKELL	11 Chapin Street
ABSENT	JUNE D. LAVALLIE	14 West Walnut Street #1
ABSENT	WILLIAM E. HASKELL	11 Chapin Street
PRESENT	BRAD A. MATTSHECK	9 Fruit Street
ABSENT	LISA G. CORA	11 Chapin Street, 2R
PRESENT	THOMAS M. PARENTE	23 Pleasant Street
PRESENT	NICOLE E. ROMIGLIO	22 Church Street
ABSENT	JAMES HALLORAN	2 Carven Rd
PRESENT	WILLIAM J. HENNESSEY	35 Fruit Street
	For Three Year expiring 2019	**1 opening
PRESENT	CHRISTIAN LAVALLIE	14 West Walnut Street #1
ABSENT	EDWARD P. ROSS	89 Prospect Heights
PRESENT	EVELYN D. BON TEMPO	3 West Walnut Street
PRESENT	TERRENCE THOMAS	42 West Walnut Street
PRESENT	JOHN P. HEWITT	58 Water Street, #2
PRESENT	CATHERINE PORTER	129 West Spruce Street
ABSENT	JOSEPH B. CUDDY	4 Gibbon Ave.
PRESENT	R. ARLEN JOHNSON	50 Congress Street, #1
PRESENT	ROQUE FIGUEROA	10 West Walnut Street
****	****	****
	29 Members to Count	

Present/Absent	Precinct 5	Captain-A. Morin
	For Two Years expiring 2018	**No Openings
PRESENT	ARTHUR E. MORIN JR.	20 Radcliffe Drive
PRESENT	ALDO L. CECCHI	5 Harding Street
PRESENT	BRIAN LONG	57 Purdue Dr.
PRESENT	SANDRA A. TOSCHES	49 Asylum Street
ABSENT	BRENDA WHEELOCK	1 Cunniff Ave
PRESENT	JOHN H. COOK	18 Taft Street
PRESENT	LEONARD C. OLIVERI	34 Hancock Street
ABSENT	THOMAS J. O'LOUGHLIN	3 Isaiah Circle
PRESENT	LAURA J. CRISAFULLI	52 Harding Street
PRESENT	MARK WASSARMAN	31 Mill Pond Circle
	For One Years expiring 2017	**No Openings
PRESENT	ALBERTO A. CORREIA	3 Leah Lane
At Large/counted up front	PAUL PELLEGRINI	45 Woodridge Rd.
PRESENT	HARRY L. POND, JR.	65 Bowdoin Dr.
PRESENT	RONALD M. CREASIA	36 Hancock St.
PRESENT	DONATO F. NIRO, JR.	7 North Vine Street
PRESENT	CHRISTOPHER J. MORIN	51 Woodridge Road
PRESENT	IRWIN B. MACKLOW	45 Taft Street
ABSENT	GEORGE N. MARINO	102 Highland St.
ABSENT	REBECCA MAZZUCHELLI	8 Karen Ln.
PRESENT	PETER SCANDONE	57 Whitewood Dr.
	For Three Year expiring 2019	**No Openings
PRESENT	CESARE C. COMOLLI	6 Western Avenue
PRESENT	DAVID C. HUNTER	69 Camp Street
PRESENT	EDWIN ROTH	1 Harvard Drive
Absent/called	JOANNE M. DILLON	155 Highland Street
PRESENT	JOHN D. EDMONDSON	11 A Country Club Lane
PRESENT	JOHN A. TENNARO	54 Harding Street
PRESENT	MARC SCHAEEN	48 Woodridge Rd.
PRESENT	THOMAS P. KEENAN, JR.	5 Ramble Rd.
PRESENT	JAMES WHEELOCK	1 Cunniff Ave
ABSENT	JOSE M. MORAIS	1 University Dr.
	29 Members to count	

Present/Absent	Precinct 6	Captain-R. Lioce
	For Two Year expiring 2018	**1 opening
PRESENT	JOSEPH F. ARCUDI	8 Memory Lane
ABSENT	SHANNON SOARES	23 West Maple Street
PRESENT	JOSHUA M. LIOCE	97 Highland Street
**ABSENT/called in sick	PHYLLIS A. AHEARN	39 Godfrey Lane
PRESENT	RUDOLPH V. LIOCE, III	63 Highland Street
PRESENT	ALAN R. BACCHIOCCHI	26 Jionzo Road
ABSENT	LINDA A. VACCARI	3 Godfrey Lane
PRESENT	WILLIAM F. DEVITA	6 Rose Lane
PRESENT	ROBERT P. DEVITA	3 Wilson Road
***	***	***
	For One Years expiring 2017	**No Openings
Gets Counted in AT LARGE/Sits up front	THOMAS J. MORELLI	65 Highland Street
PRESENT	KENNETH J. ROSA	33 Congress Terrace
ABSENT	ROSEMARY CERQUEIRA	55 Madden Avenue
PRESENT	JOSE PEREIRA	35 Redwood Drive
PRESENT	PAUL J. MALNATI	26 West Fountain Street
ABSENT	BARBARA A. AUGER	27 Congress Terrace
PRESENT	RICHARD VILLANI	5 Washington St.
PRESENT	ALBERT M. RECCHIA	37 Iadarola Avenue
PRESENT	EMILY G. MURRAY	23 Congress Terrace
PRESENT	DENNIS B. CARROLL	111 West Street
	For Three Year expiring 2019	**No Openings
ABSENT	CHRISTINE CREAM	22 Godfrey Lane
ABSENT	SIDNEY DEJESUS	1 Union Street
PRESENT	ANGELO A. CALAGIONE	86 Congress Street
PRESENT	ANDREA L. ELLSWORTH	27 Madden Avenue
ABSENT	MARIA V. ROMAGNOLI	57 Godfrey Lane
PRESENT	JENNIFER G. PARSON	4 DiAntonio Dr.
PRESENT	CHRISTOPHER D. WILSON	152 Congress Street
PRESENT	DANIEL J. CLOUTIER	13 Paula Road
PRESENT	MARGARET M. HANNIGAN	25 Godfrey Lane
PRESENT	JANICE A. ACQUAFRESCA	42 Godfrey Lane
	28 members to count	

Present/Absent	Precinct 7	Captain-L. Morcone
	For Two Years expiring 2018	**No Openings
PRESENT	LEONARDO L. MORCONE, JR.	65 Silver Hill Road
PRESENT	DAVID L. BERTONAZZI	11 Fox Lane
PRESENT	NOEL G. BON TEMPO	2 Quinshipaug Road
PRESENT	JOSEPH A. STRAZZULLA	9 Walden Way
ABSENT	MICHAEL A. PIGHETTI	242 Purchase Street, PO Box 604
PRESENT	JOSEPH A. CALAGIONE	11 Joan Circle
PRESENT	ALAN L. BOVARNICK	16 Walden Way
ABSENT	TIMOTHY J. CORCORAN, SR.	18 Briar Drive
PRESENT	LORIANN M. BRAZA	2 Kalen Circle
PRESENT	JANET B. CARLIN	12 Bradford Road
	For One Years expiring 2017	**No Openings
ABSENT	ANNE E. BARNES	25 Pine Island Road
PRESENT	MICHAEL A. SCHIAVI	7 Geneseo Circle
PRESENT	MARY E. CARLSON	20 Village Circle
ABSENT	DAVID E. DENLINGER	20 Wales Street
PRESENT	JAMES W. LEE	14 Esther Drive
PRESENT	MARYELLEN YAROSHEFSKI	131 Cedar Street
PRESENT	RAYMOND JANSONS	5 Brook Hollow Rd
PRESENT	THOMAS A. SEBASTIAO	4 Wales St.
PRESENT	STEVEN L. EDDINS	13 Tina Rd.
PRESENT	GERI Z. EDDINS	13 Tina Rd.
	For Three Year expiring 2019	**No Openings
ABSENT	JOSEPH F. GRAZIANO	3 Tyler Street
PRESENT	PAUL TAMAGNI	2 SanClemente Circle
PRESENT	RENALDO A. DELUZIO	148 Walden Way
ABSENT	NANCY N. WOJICK	9 Emerson Lane
PRESENT	MARK A. NELSON	10 Quinshipaug Rd.
PRESENT	GEORGE S. SWYMER, JR.	4 Joan Circle
PRESENT	JEAN G. DELUZIO	148 Walden Way
PRESENT	BEVERLY SWYMER	4 Joan Circle
PRESENT	MICHAEL D. SOARES	2 Daniel R. Drive
PRESENT	MARY T. CASTRUCCI	2 Wood Hill St.
	30 Members to Count	

Present/Absent	Precinct 8	Captain-L.Celozzi
	For Two Years expiring 2018	**1 Opening
PRESENT	GRACE LAVALLEE	1 Ivy Lane
ABSENT	JOSEPH P. ARCUDI	14 Willow Road
PRESENT	LOUIS J. CELOZZI	13 Larson Road
PRESENT	PAUL LAVALLEE	1 Ivy Lane
ABSENT	JOSEPH E. CAPUZZIELLO, JR.	17 Penny Lane
PRESENT	ROBERT M. DERDERIAN	9 Coolidge Road
PRESENT	MICHAEL P. VISCONTI, JR.	7 Muriel Lane
PRESENT	SALVATORE CIMINO	6C Sidney Rd
PRESENT	LINDA J. VISCONTI	7 Muriel Lane
***	***	***
	For One Years expiring 2017	**No Openings
PRESENT	MARILYN M. LOVELL	198 Purchase Street
ABSENT	JOHN E. DEPAOLO, JR.	1 Willow Road
ABSENT	GLORIA SOUSA-COSQUETE	1 Clearview Drive
PRESENT	KATHERINE E. CONSIGLI	6 Dilla Street
ABSENT	EDWARD V. POMPONIO, JR.	7 Dynasty Drive
ABSENT	FRANCIS M. RUMMO	16 Nancy Road
PRESENT	MARY FRANCES BEST	11 Robin Road
ABSENT	DONALD P. CARROLL	1 Temple Street
ABSENT	CAROL E. GLENNON	41 Fountain Street
ABSENT	THOMAS C. HEGARTY	9 Lucia Drive
	For Three Year expiring 2019	**2 openings
PRESENT	STEPHEN T. COSTELLO	14 Lantern Lane
PRESENT	BARTHOLOMEW R. LAWLESS	12 Robin Road
PRESENT	ROSE MARY NATELSON	5 Fairbanks Street
PRESENT	JEFFERY J. NIRO	33 Fountain Street
ABSENT	DANIEL D. BRUCE	30 Jillson Circle
ABSENT	DONNA L. NIRO	33 Fountain Street
PRESENT	BARBARA MORGANELLI	4 DiVittorio Dr.
PRESENT	JAMES D. GRIFFITH	141 Congress Street
***	****	****
***	****	****

27 total members to count

**Commonwealth of Massachusetts
William Francis Galvin
Secretary of the Commonwealth**

WARRANT FOR THE SEPTEMBER 8, 2016 STATE PRIMARY

Worcester, SS.

GREETINGS:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Primaries to vote at:

PRECINCTS 1 & 6	Milford Senior Center, 60 North Bow St.
PRECINCTS 2 & 3	Italian Americans Veterans Hall, 4 Hayward Field
PRECINCTS 4, 5 & 7, 8	Milford Portuguese Club, 119 Prospect Heights

On THURSDAY, September 8, 2016, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Primary for the candidates of political parties for the following offices:

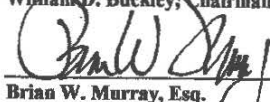
REPRESENTATIVE IN CONGRESS	Fourth District
COUNCILLOR	Seventh District
SENATOR IN GENERAL COURT	Worcester & Norfolk District
REPRESENTATIVE IN GENERAL COURT	10 th Worcester District
SHERIFF	Worcester County

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 25th day of July, 2016

Milford Board of Selectmen:


William D. Buckley, Chairman


Brian W. Murray, Esq.


William E. Kingcade, Jr.

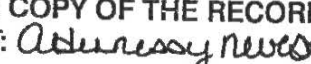
Commonwealth of Massachusetts

Worcester, MA

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milford to meet at the time and place for the purpose within mentioned, and by posting attested copies of this Warrant in ten or more public places located in the Town of Milford.


Thomas J. O'Loughlin, Police Chief

July 25, 2016

A TRUE COPY OF THE RECORD
ATTEST: 
MILFORD TOWN CLERK

The Commonwealth of Massachusetts
State Primary
Democratic Party Ballot
Thursday, September 8, 2016

PRECINCT	1	2	3	4	5	6	7	8	TOTAL
TOTAL REGISTERED VOTERS	1559	2135	2169	1851	2715	2204	2456	2399	17488
TOTAL VOTES CAST (All Parties)	109	132	138	111	198	169	126	165	1148
PERCENT OF BALLOTS CAST (All Parties)	7%	6%	6%	6%	7%	8%	5%	7%	7%
TOTAL DEMOCRATIC VOTES CAST	88	92	89	85	149	136	97	121	857

REPRESENTATIVE IN CONGRESS

FOURTH DISTRICT

	Vote for One								
Blanks	9	7	6	9	17	6	3	12	69
JOSEPH P. KENNEDY, III Candidate for Re-nomination 12 Gibbs St., Brookline	79	85	83	75	130	130	94	109	785
Write-In	0	0	0	1	2	0	0	0	3
TOTAL	88	92	89	85	149	136	97	121	857
	-	-	-	-	-	-	-	-	857

COUNCILLOR

SEVENTH DISTRICT

	Vote for One								
Blanks	25	24	24	27	36	37	29	38	240
MATTHEW CJ VANCE City Councillor, Former School Committee Member 33 A St., Gardner	63	68	64	58	110	99	68	81	611
Write-In	0	0	1	0	3	0	0	2	6
TOTAL	88	92	89	85	149	136	97	121	857
	-	-	-	-	-	-	-	-	857

SENATOR IN GENERAL COURT

WORCESTER & NORFOLK DISTRICT

	Vote for One								
Blanks	73	80	75	77	130	117	82	112	746
	0	0	0	0	0	0	0	0	0
Write-In	15	12	14	8	19	19	15	9	111
TOTAL	88	92	89	85	149	136	97	121	857
	-	-	-	-	-	-	-	-	857

REPRESENTATIVE IN GENERAL COURT

TENTH WORCESTER DISTRICT

	Vote for One								
Blanks	3	6	3	4	11	9	6	4	46
BRIAN W. MURRAY Present Selectman, Town of Milford 23 Congress Ter., Milford	85	85	84	81	136	125	90	116	802
Write-In	0	1	2	0	2	2	1	1	9
TOTAL	88	92	89	85	149	136	97	121	857
	-	-	-	-	-	-	-	-	857

SHERIFF

Worcester County

	Vote for One								
Blanks	74	85	78	76	133	121	88	118	773
	0	0	0	0	0	0	0	0	0
Write-In	14	7	11	9	16	15	9	3	84
TOTAL	88	92	89	85	149	136	97	121	857
	-	-	-	-	-	-	-	-	857

The Commonwealth of Massachusetts
State Primary
Republican Party Ballot
Thursday, September 8, 2016

PRECINCT	1	2	3	4	5	6	7	8	TOTAL
TOTAL REGISTERED VOTERS	1559	2135	2169	1851	2715	2204	2456	2399	17488
TOTAL VOTES CAST (All Parties)	109	132	138	111	198	169	126	165	1148
PERCENT OF BALLOTS CAST (All Parties)	7%	6%	6%	6%	7%	8%	5%	7%	7%
TOTAL REPUBLICAN VOTES CAST	21	40	48	26	49	32	29	43	288

REPRESENTATIVE IN CONGRESS

FOURTH DISTRICT

	Vote for One								
Blanks	3	4	6	4	5	5	2	6	35
DAVID A. ROSA 323 Lincoln Ave., Dighton Current Parks and Recreation Commissioner, Veteran	18	36	41	19	41	25	27	36	243
Write-In	0	0	1	3	3	2	0	1	10
TOTAL	21	40	48	26	49	32	29	43	288
	-	-	-	-	-	-	-	-	288

COUNCILLOR

SEVENTH DISTRICT

	Vote for One								
Blanks	2	2	6	1	5	6	1	5	28
JENNIE L. CAISSIE 53 Fort Hill Rd., Oxford	19	38	42	23	42	26	28	37	255
Write-In	0	0	0	2	2	0	0	1	5
TOTAL	21	40	48	26	49	32	29	43	288
	-	-	-	-	-	-	-	-	288

SENATOR IN GENERAL COURT

WORCESTER & NORFOLK DISTRICT

	Vote for One								
Blanks	3	0	2	0	1	2	1	2	11
RYAN C. FATTMAN 108 Killdeer Island Rd., Webster Current State Senator	18	39	46	24	46	30	27	41	271
Write-In	0	1	0	2	2	0	1	0	6
TOTAL	21	40	48	26	49	32	29	43	288
	-	-	-	-	-	-	-	-	288

REPRESENTATIVE IN GENERAL COURT

TENTH WORCESTER DISTRICT

	Vote for One								
Blanks	2	3	2	3	6	5	2	7	30
SUSAN EDMONDSON 11A Country Club Ln., Milford	19	37	46	19	41	25	26	33	246
Write-In	0	0	0	4	2	2	1	3	12
TOTAL	21	40	48	26	49	32	29	43	288
	-	-	-	-	-	-	-	-	288

SHERIFF

Worcester County

	Vote for One								
Blanks	2	4	5	1	3	7	2	5	29
LEWIS G. EVANGELIDIS 52 Prospect St., Rutland Current Worcester County Sheriff	19	35	43	23	43	25	27	36	251
Write-In	0	1	0	2	3	0	0	2	8
TOTAL	21	40	48	26	49	32	29	43	288
	-	-	-	-	-	-	-	-	288

The Commonwealth of Massachusetts
State Primary
Green-Rainbow Party Ballot
Thursday, September 8, 2016

PRECINCT	1	2	3	4	5	6	7	8	TOTAL
TOTAL REGISTERED VOTERS	1559	2135	2169	1851	2715	2204	2456	2399	17488
TOTAL VOTES CAST (All Parties)	109	132	138	111	198	169	126	165	1148
PERCENT OF BALLOTS CAST (All Parties)	7%	6%	6%	6%	7%	8%	5%	7%	7%
TOTAL GREEN-RAINBOW VOTES CAST	0	0	1	0	0	0	0	1	2

REPRESENTATIVE IN CONGRESS

FOURTH DISTRICT

	Vote for One								
Blanks	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
Write-In	0	0	1	0	0	0	0	1	2
TOTAL	0	0	1	0	0	0	0	1	2
	-	-	-	-	-	-	-	-	2

COUNCILLOR

SEVENTH DISTRICT

	Vote for One								
Blanks	0	0	1	0	0	0	0	0	1
	0	0	0	0	0	0	0	0	0
Write-In	0	0	0	0	0	0	0	1	1
TOTAL	0	0	1	0	0	0	0	1	2
	-	-	-	-	-	-	-	-	2

SENATOR IN GENERAL COURT

WORCESTER & NORFOLK DISTRICT

	Vote for One								
Blanks	0	0	1	0	0	0	0	0	1
	0	0	0	0	0	0	0	0	0
Write-In	0	0	0	0	0	0	0	1	1
TOTAL	0	0	1	0	0	0	0	1	2
	-	-	-	-	-	-	-	-	2

REPRESENTATIVE IN GENERAL COURT

TENTH WORCESTER DISTRICT

	Vote for One								
Blanks	0	0	1	0	0	0	0	0	1
	0	0	0	0	0	0	0	0	0
Write-In	0	0	0	0	0	0	0	1	1
TOTAL	0	0	1	0	0	0	0	1	2
	-	-	-	-	-	-	-	-	2

SHERIFF

Worcester County

	Vote for One								
Blanks	0	0	1	0	0	0	0	0	1
	0	0	0	0	0	0	0	0	0
Write-In	0	0	0	0	0	0	0	1	1
TOTAL	0	0	1	0	0	0	0	1	2
	-	-	-	-	-	-	-	-	2

The Commonwealth of Massachusetts
State Primary
United Independent Party
Thursday, September 8, 2016

PRECINCT	1	2	3	4	5	6	7	8	TOTAL
TOTAL REGISTERED VOTERS	1559	2135	2169	1851	2715	2204	2456	2399	17488
TOTAL VOTES CAST (All Parties)	109	132	138	111	198	169	126	165	1148
PERCENT OF BALLOTS CAST (All Parties)	7%	6%	6%	6%	7%	8%	5%	7%	7%
TOTAL UNITED INDEPENDENT VOTES CAST	0	0	0	0	0	0	0	0	0

REPRESENTATIVE IN CONGRESS

FOURTH DISTRICT

	Vote for One								
Blanks	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
Write-In	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0
	-	-	-	-	-	-	-	-	0

COUNCILLOR

SEVENTH DISTRICT

	Vote for One								
Blanks	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
Write-In	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0
	-	-	-	-	-	-	-	-	0

SENATOR IN GENERAL COURT

WORCESTER & NORFOLK DISTRICT

	Vote for One								
Blanks	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
Write-In	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0
	-	-	-	-	-	-	-	-	0

REPRESENTATIVE IN GENERAL COURT

TENTH WORCESTER DISTRICT

	Vote for One								
Blanks	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
Write-In	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0
	-	-	-	-	-	-	-	-	0

SHERIFF

Worcester County

	Vote for One								
Blanks	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
Write-In	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0
	-	-	-	-	-	-	-	-	0

The Commonwealth of Massachusetts

State Primary - Summary

Thursday, September 9, 2016

REPRESENTATIVE IN CONGRESS

FOURTH DISTRICT		P1	P2	P3	P4	P5	P6	P7	P8	
Blanks		12	11	12	13	22	11	5	18	104
DAVID A. ROSA	Republican	18	36	41	19	41	25	27	36	243
JOSEPH P. KENNEDY, III	Democratic	79	85	83	75	130	130	94	109	785
N/A	Green-Rainbow	0	0	0	0	0	0	0	0	0
N/A	United Independent	0	0	0	0	0	0	0	0	0
Write-ins		0	0	2	4	5	2	0	2	15
TOTAL		109	132	138	111	198	168	126	165	1147
										1147

COUNCILLOR

SEVENTH DISTRICT		Vote for One								
Blanks		27	26	31	28	41	43	30	43	269
JENNIE L. CAISSIE	Republican	19	38	42	23	42	26	28	37	255
MATTHEW CJ VANCE	Democratic	63	68	64	58	110	99	68	81	611
N/A	Green-Rainbow	0	0	0	0	0	0	0	0	0
N/A	United Independent	0	0	0	0	0	0	0	0	0
Write-ins		0	0	1	2	5	0	0	4	12
TOTAL		109	132	138	111	198	168	126	165	1147
										1147

SENATOR IN GENERAL COURT

WORCESTER & NORFOLK DISTRICT		Vote for One								
Blanks		76	80	78	77	131	119	83	114	758
RYAN C. FATTMAN	Republican	18	39	46	24	46	30	27	41	271
N/A	Democratic	0	0	0	0	0	0	0	0	0
N/A	Green-Rainbow	0	0	0	0	0	0	0	0	0
N/A	United Independent	0	0	0	0	0	0	0	0	0
Write-ins		15	13	14	10	21	19	16	10	118
TOTAL		109	132	138	111	198	168	126	165	1147
										1147

REPRESENTATIVE IN GENERAL COURT

TENTH WORCESTER DISTRICT		Vote for One								
Blanks		5	9	6	7	17	14	8	11	77
SUSAN EDMONDSON	Republican	19	37	46	19	41	25	26	33	246
BRIAN W. MURRAY	Democratic	85	85	84	81	136	125	90	116	802
N/A	Green-Rainbow	0	0	0	0	0	0	0	0	0
N/A	United Independent	0	0	0	0	0	0	0	0	0
Write-ins		0	1	2	4	4	4	2	5	22
TOTAL		109	132	138	111	198	168	126	165	1147
										1147

SHERIFF

Worcester County		Vote for One								
Blanks		76	89	84	77	136	128	90	123	803
LEWIS G. EVANGELIDIS	Republican	19	35	43	23	43	25	27	36	251
N/A	Democratic	0	0	0	0	0	0	0	0	0
N/A	Green-Rainbow	0	0	0	0	0	0	0	0	0
N/A	United Independent	0	0	0	0	0	0	0	0	0
Write-ins		14	8	11	11	19	15	9	6	93
TOTAL		109	132	138	111	198	168	126	165	251
										1147

	P1	P2	P3	P4	P5	P6	P7	P8	
Total Registered Voters	1559	2135	2169	1851	2715	2204	2456	2399	17,488
Total Republican ballots cast:	21	40	48	26	49	32	29	43	288
Total Democratic ballots cast:	88	92	89	85	149	136	97	121	857
Total Green-Rainbow ballots cast:	0	0	1	0	0	0	0	1	2
Total United Independent ballots cast:	0	0	0	0	0	0	0	0	-
Total ballots cast per precinct:	109	132	138	111	198	168	126	165	1,147
Percentage of ballots cast by precinct:	6.99%	6.18%	6.36%	6.00%	7.29%	7.62%	5.13%	6.88%	

Total percentage of ballots cast: **6.56%**

SPECIAL TOWN MEETING MINUTES
October 24, 2016
Milford, Massachusetts

Milford TV recorded the Town Meeting. Recorded copies are available at the Office of the Board of Selectmen.

The Town Moderator, Michael Noferi called the meeting to order at 7:30 pm.

The Town Moderator announced the Precinct Captains will take attendance; the quorum was set at 126 members. The Precinct Captains reported 147 members Present and 105 members Absent. Quorum was obtained.

The Town Clerk, Amy E. Hennessy Neves then read the Warrant. A motion was made to dispense the reading of the warrant...Voice Vote Carried. The Town Clerk then read the Return of Service.

ARTICLE 1: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Board of Selectmen in order to replace the sprinkler pipes in the attic at the Milford Town Hall, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town vote to raise and appropriate the sum of \$28,000 to be spent under the jurisdiction of the Board of Selectmen in order to replace the sprinkler pipes in the attic at the Milford Town Hall.

Voice Vote taken on Motion as Presented...Carried Unanimously.

ARTICLE 2: To see if the Town will vote to accept the provisions of the fourth paragraph of Section 111F of Chapter 41 of the General Laws pursuant to which the Town shall establish a Special Injury Leave Indemnity Fund from which, among other things, payment may be made for medical bills and other expenses incurred resulting from injuries to Police Officers or Fire Fighters; and further to see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be deposited to such account to be utilized for purposes of paying expenses incurred under G.L. c. 41, section 100 and/or 111F, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to accept the provisions of the fourth paragraph of Section 111F of Chapter 41 of General Laws pursuant to which the Town shall establish a Special Injury Leave Indemnity Fund from which, among other things, payment may be made for medical bills and other expenses incurred resulting from injuries to Police Officers or Fire Fighters; and further that the Town vote to raise and appropriate the sum of \$250,000, said sum to be deposited to such account to be utilized for purposes of paying expenses incurred under G.L. c.41, section 100 and/or 111F.

Voice Vote taken on Motion as Presented...Carried Unanimously.

ARTICLE 3: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$4,000 to be utilized for the purpose of hiring a consultant to conduct actuarial evaluations per GASB Statement 74/75 Accounting and Financial Reporting requirements, or take any other action in relation thereto.

(Town Treasurer)

It was Moved: That the Town vote to raise and appropriate the sum of \$4,000 to be utilized for the purpose of hiring a consultant to conduct actuarial evaluations per GASB Statement 74/75 Accounting and Financial Reporting requirements.

Voice Vote taken on Motion as Presented...Carried Unanimously.

ARTICLE 4: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$90,000 to be spent under the jurisdiction of the Highway Surveyor for consulting services to complete 75% engineering design drawings, plans and specifications associated with the Route 16/Main Street rebuilding project from Water Street to the Hopedale town line, or take any other action in relation thereto.

(Highway Surveyor)

It was Moved: That the Town vote to raise and appropriate the sum of \$90,000 to be spent under the jurisdiction of the Highway Surveyor for the consulting services to complete 75% engineering design drawings, plans and specifications associated with the Route 16/Main Street rebuilding project from Water Street to the Hopedale town line.

Voice Vote taken on Motion as Presented...Carried Unanimously.

ARTICLE 5: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to repair or replace the heating system at the Milford Youth Center, or take any other action in relation thereto.

(Armory Renovation Committee)

It was Moved: That the Town vote to raise and appropriate the sum of \$30,000, said sum to be utilized to repair or replace the heating system at the Milford Youth Center.

Voice Vote taken on Motion as Presented...Carried Unanimously.

ARTICLE 6: To see if the Town will vote to appropriate a sum of money to be expended under the jurisdiction of the Fire Chief for the purpose of purchasing and equipping a new custom built aerial ladder to replace the current 1996 model; and further to see how said sum shall be raised, whether from the current tax levy, by borrowing, by transfer from available funds, or otherwise, or take any other action in relation thereto.

(Fire Chief)

A motion was made by Counsel Gerry Moody to Amend the original motion by striking all the words in the original motion after the words “current 1996 model”.

A motion was made to accept the amendment to the original motion...Voice Vote Carried.

It was Moved: That the Town vote to transfer the sum of \$1,100,000 from the Excess and Deficiency Account, said sum to be expended under the jurisdiction of the Fire Chief for the purpose of purchasing and equipping a new custom built ariel ladder to replace the current 1996 model.

Voice Vote taken on Amended Motion as Presented...Carried Unanimously.

ARTICLE 7: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$25,000 to be expended under the direction of the Chief of Police for the replacement of computers and related equipment and software at the Milford Police Department, or take any other action relating thereto.

(Chief of Police)

It was Moved: That the Town vote to raise and appropriate the sum of \$25,000 to be expended under the direction of the Chief of Police for the replacement of computers and related equipment and software at the Milford Police Department.

Voice Vote taken on Motion as Presented...Carried Unanimously.

ARTICLE 8: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to purchase a new commercial tractor lawn mower with collection system to replace a 12-year-old tractor, or take any other action in relation thereto.

(Park Commissioners)

It was Moved: That the Town vote to raise and appropriate the sum of \$30,000 to be utilized to purchase a new commercial tractor lawn mower with collection system to replace a 12 year old tractor.

Voice Vote taken on Motion as Presented...Carried Unanimously.

ARTICLE 9: To see if the Town will vote to accept the provisions of General Laws of c. 44, § 53F ¾ authorizing the establishment in the treasury of a separate revenue account to be known as the PEG Access and Cable Related Fund into which shall be deposited funds received in connection with franchise agreements between cable television operators and the Town of Milford; and provided further, funds in such account shall only be appropriated for cable-related purposes consistent with the franchise agreements, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to accept the provisions of General Laws of c.44, § 53F ¾ authorizing the establishment in the treasury of a separate revenue account to be known as the PEG Access and Cable Related Fund into which shall be deposited funds received in connection with franchise agreements between cable television operators and the Town of Milford; and provided further, funds in such account shall only be appropriated for cable-related purposes consistent with the franchise agreements.

Voice Vote taken on Motion as Presented...Carried Unanimously.

ARTICLE 10: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Milford School Committee for the purpose of bringing the Stacey Middle School interior fire doors up to the Massachusetts Comprehensive Fire Safety Code 527 CMR 1.00, Chapter 12, or take any other action in relation thereto.

(School Committee)

It was Moved: That the Town vote to raise and appropriate the sum of \$200,000, said sum to be spent under the jurisdiction of the Milford School Committee for the purpose of bringing the Stacey Middle School interior fire doors up to the Massachusetts Comprehensive Fire Safety Code 527 CMR 1.00, Chapter 12.

Voice Vote taken on Motion as Presented...Carried Unanimously.

ARTICLE 11: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money for the purpose of installing a commercial grade air-conditioning system in the Milford Town Library IT/Server closet, or take any other action in relation thereto.

(Board of Library Trustees)

It was Moved: That the Town vote to raise and appropriate the sum of \$10,000 for the purpose of installing a commercial grade air-conditioning system in the Milford Town Library IT/Server closet.

Voice Vote taken on Motion as Presented...Carried Unanimously.

ARTICLE 12: To see if the Town will vote to authorize the Board of Selectmen to accept a gift of land at 8 Park Terrace, shown on Assessors Sheet 48 as Lot 269 and consisting of .142 acres

and currently owned by the Milford National Bank and Trust Company, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to authorize the Board of Selectmen to accept a gift of land at 8 Park Terrace, shown on the Assessors Sheet 48 as Lot 269 and consisting of .142 acres and currently owned by the Milford National Bank and Trust Company.

Voice Vote taken on Motion as Presented...Carried Unanimously.

ARTICLE 13: To see if the Town will vote to raise and appropriate, or transfer from available funds a sum of money to be spent under the jurisdiction of the Milford School Committee for the purpose of modernizing the Memorial Elementary School elevator to meet the Commonwealth of Massachusetts Public Safety Code, or take any other action in relation thereto.

(School Committee)

A Motion was made to Pass Over the Article. Voice Vote taken on Motion to Pass Over...Carried Unanimously. Passed Over.

ARTICLE 14: To see if the Town will vote to discontinue a portion of Orrin Slip, consisting of 3,361 sq. ft., as a public way, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to discontinue a portion of Orrin Slip, consisting of 3,361 sq. ft., as a public way, as shown on the plans entitled "Discontinuance Plan of Orrin Slip in Milford, MA Owner: Inhabitants of the Town of Milford, Scale 20' to an inch, Date March 6, 2016 by Guerriere and Halnon Inc., a copy of which plan is on file with the office of the Town Clerk.

Voice Vote taken on Motion as Presented...Carried Unanimously.

ARTICLE 15: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be applied to the Milford Contributory Retirement System to reduce the unfunded pension liability thereof, or take any other action in relation thereto.

(Retirement Board)

It was Moved: That the Town vote to raise and appropriate the sum of \$1,000,000 to be applied to the Milford Contributory Retirement System Personal Services Account 911-5110 to reduce the unfunded pension liability of the System.

Voice Vote taken on Motion as Presented...Carried Unanimously.

ARTICLE 16: To see if the Town will vote to raise and appropriate, or transfer from available funds a sum of money to be expended to establish and/or maintain a regional substance abuse outreach program in the greater Milford area, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate the sum of \$28,000 to be expended to establish and/or maintain a regional substance abuse outreach program in the greater Milford area.

Voice Vote taken on Motion as Presented...Carried.

ARTICLE 17: To see if the Town will vote to amend the Zoning By-Law relating to employee parking in required yards as noted hereinafter:

BY DELETING the footnote designation “d” as it is used within the table in Section 2.5 Intensity of Use Schedule.

AND IN ADDITION by deleting from footnote “d” under Section 2.5 Intensity of Use Schedule the words “No employee parking to be located within required yard area.” and inserting in place thereof the following:

^d (Reserved For Future Use)

or take any other action relating thereto.

(Planning Board)



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

Joseph Calagione
John H. Cook
Patrick J. Kennelly
Marble Mainini, III
Lena McCarthy

Planning Board Report on Article 17 October 24, 2016 Special Town Meeting

TO: Town Meeting Members
FROM: Planning Board

DATE: October 5, 2016

SUBJECT: Article 17: Zoning Bylaw Amendment re employee parking provisions.

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on October 4, 2016 regarding the subject of Article 17, at which time it voted unanimously to make a favorable recommendation to Town Meeting.

Article 17 is an application by the Planning Board to amend Section 2.5 Intensity of Use Schedule of the Zoning Bylaw to allow employee parking in required yards.

The Planning Board recommends the adoption of Article 17 as printed in the Warrant.

It was Moved: That the Town vote to amend the Zoning By-Law relating to employee parking in required yards as noted hereinafter:

BY DELETING the footnote designation “d” as it is used within the table in Section 2.5 Intensity of Use Schedule.

AND IN ADDITION by deleting from footnote “d” under Section 2.5 Intensity of Use Schedule the words “No employee parking to be located within required yard area.” And inserting in place thereof the following:

^d (Reserved For Future Use)

The Moderator explained that he will take a Voice Vote unless it is not Unanimous, in that case he will take a Standing Vote.

Voice Vote on Motion as Presented....Carried Unanimously.

ARTICLE 18: To see if the Town will vote to amend its vote under Article 2 of the May 23, 2016 Annual Town Meeting by changing the rate for the Clerk, Board of Health, to \$2,946 annually, or take any other action in relation thereto.

(Personnel Board)

It was Moved: That the Town vote to amend its vote under Article 2 of the May 23, 2016 Annual Town Meeting by changing the rate for the Clerk, Board of Health, to \$2,946 annually.

Voice Vote taken on Motion as Presented...Carried Unanimously.

ARTICLE 19: To see if the Town will vote to amend its vote under Article 2 of the May 23, 2016 Annual Town Meeting by inserting therein the following positions and hourly rates of pay:

Dental Health Specialist	\$17.46/hr.
Mosquito Spray Applicator	\$16.84/hr.

Youth Commission, Seasonal Camp Counselor \$9.89/hr.

or take any other action in relation thereto.

(Personnel Board)

It was Moved: That the Town vote to amend its vote under Article 2 of the May 23, 2016 Annual Town Meeting by inserting therein the following positions and hourly rates of pay:

Dental Health Specialist	\$17.46/hr.
Mosquito Spray Applicator	\$16.84/hr.
Youth Commission, Seasonal Camp Counselor	\$9.89/hr.

Voice Vote taken on Motion as Presented...Carried Unanimously.

ARTICLE 20: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$20,000 to be spent under the jurisdiction of the Highway Surveyor for the purpose of Milford's Storm Water Permit compliance, or take any other action in relation thereto.

(Highway Surveyor)

It was Moved: That the Town vote to raise and appropriate the sum of \$20,000, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of Milford's Storm Water Permit compliance.

Voice Vote taken on Motion as Presented...Carried Unanimously.

ARTICLE 21: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to install updated cloud-based Permitting and Department Management Software, including training, to be utilized in the Department of Inspections, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate the sum of \$9,000, said sum to be utilized to install updated cloud-based Permitting and Department Management Software, including training, to be utilized in the Department of Inspections.

Voice Vote taken on Motion as Presented...Carried Unanimously.

ARTICLE 22: To see if the Town will vote to amend the Zoning Bylaw relating to Wholesaling uses as noted hereinafter:

BY AMENDING Section 2.3 Use Regulation Schedule of the Zoning Bylaw as follows:

Section 2.3 Use Regulation Schedule

ACTIVITY OR USE	DISTRICT											
	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC
<u>COMMERCIAL USES</u>												
Wholesaling without storage ¹	O	O	O	O	O	S ²⁸	P	P	P	P	P	P
Wholesaling with storage ¹	O	O	O	O	O	S ²⁸	O	P	P	P	P	P

²⁸ The special permit granting authority shall limit such developments to an area not to exceed 25% of the overall acreage of the contiguous BP zoning district within which it is located or to a parcel not to exceed 10 acres, whichever is less.

AND IN ADDITION by adding the following new definition to Article IV Definitions:

Retail Sales - The sale of merchandise for direct consumption or use by the purchaser as an ultimate end consumer.

AND FURTHER IN ADDITION by deleting the definition of “Wholesaling” in Article IV Definitions and adopting the following new definition:

Wholesaling – The sale of commodities in quantity to retailers or distributors for use, re-sale or further processing, rather than directly to end consumers.

or take any other action relating thereto.

(The Gutierrez Company)



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

Joseph Calagione
John H. Cook
Patrick J. Kennelly
Marble Mainini, III
Lena McCarthy

Planning Board Report on Article 22 October 24, 2016 Special Town Meeting

TO: Town Meeting Members
FROM: Planning Board
DATE: October 5, 2016

SUBJECT: Article 22: Zoning Bylaw Amendment re Wholesaling uses within BP zones.

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on October 4, 2016 regarding the subject of Article 22, at which time it voted unanimously to make a favorable recommendation to Town Meeting.

Article 22 is an application by The Gutierrez Company to amend the Zoning Bylaw relating to allowing Wholesaling uses by Special Permit within BP Business Park zoning districts.

The Planning Board recommends the adoption of Article 22 as printed in the Warrant.

A Motion was made to Waive the Reading of the Motion because it is the same as it appears in the Warrant. Voice Vote on Motion to Waive the Reading...Carried.

+

It was Moved: That the Town will vote to amend the Zoning Bylaw relating to Wholesaling uses as noted hereinafter:

BY AMENDING Section 2.3 Use Regulation Schedule of the Zoning Bylaw as follows:

Section 2.3 Use Regulation Schedule

ACTIVITY OR USE	DISTRICT											
	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC
<u>COMMERCIAL USES</u>												
Wholesaling without storage ¹	O	O	O	O	O	S ²⁸	P	P	P	P	P	P
Wholesaling with storage ¹	O	O	O	O	O	S ²⁸	O	P	P	P	P	P

²⁸ The special permit granting authority shall limit such developments to an area not to exceed 25% of the overall acreage of the contiguous BP zoning district within which it is located or to a parcel not to exceed 10 acres, whichever is less.

AND IN ADDITION by adding the following new definition to Article IV Definitions:

Retail Sales - The sale of merchandise for direct consumption or use by the purchaser as an ultimate end consumer.

AND FURTHER IN ADDITION by deleting the definition of “Wholesaling” in Article IV Definitions and adopting the following new definition:

Wholesaling – The sale of commodities in quantity to retailers or distributors for use, re-sale or further processing, rather than directly to end consumers.

The Moderator explained that he will take a Voice Vote unless it is not Unanimous, in that case he will take a Standing Vote.

***Voice Vote on Motion as Presented...Not Unanimous...A Standing Vote was Taken.
151 For...2 Against...The Necessary 2/3rd Vote was Acquired...Carried.***

ARTICLE 23: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to install an air conditioning system at the Milford Youth Center, or take any other action in relation thereto.

(Armory Renovation Committee)

A Motion was Made to Pass Over the Article...Voice Vote taken on Motion to Pass Over... Carried. Passed Over.

ARTICLE 24: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to further reduce the amount authorized to be borrowed under Article 2 of the February 10, 2014 Special Town Meeting for the construction of the Woodland Elementary School, or take any other action in relation thereto.

(Finance Director)

It was Moved: That the Town vote to raise and appropriate the sum of \$1,000,000, said sum to be utilized to further reduce the amount authorized to be borrowed under Article 2 of the February 10, 2014 Special Town Meeting for the construction of the Woodland Elementary School.

Voice Vote taken on Motion as Presented...Carried Unanimously.

ARTICLE 25: To see if the Town will vote to amend Section 1.15 Site Plan Review of the Zoning Bylaw by adopting the following relating to change of use:

By inserting in the second sentence of sub-Section 1.15.2.1 thereof the words “any change of use,” after the words “In addition,”.

or take any other action relating thereto.

(Planning Board)



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

Joseph Calagione
John H. Cook
Patrick J. Kennelly
Marble Mainini, III
Lena McCarthy

**Planning Board Report on Article 25
October 24, 2016 Special Town Meeting**

TO: Town Meeting Members
FROM: Planning Board
DATE: October 5, 2016
SUBJECT: Article 25: Zoning Bylaw Amendment re Change of use Site Plans.

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on October 4, 2016 regarding the subject of Article 25, at which time it voted unanimously to make a favorable recommendation to Town Meeting.

Article 25 is an application by the Planning Board to amend Section 1.15 Site Plan Review of the Zoning Bylaw relating to changes of use.

The Planning Board recommends the adoption of Article 25 as printed in the Warrant.

It was Moved: That the Town vote to amend Section 1.15 Site Plan Review of the Zoning Bylaw by adopting the following relating to change of use:

By inserting in the second sentence of sub-Section 1.15.2.1 thereof the words “any change of use,” after the words “In addition,”.

The Moderator explained that he will take a Voice Vote unless it is not Unanimous, in that case he will take a Standing Vote.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 26: To see if the Town will vote to raise and appropriate, or raise from available funds, a sum of money to be utilized for potential land and/or easement acquisitions, including damages, associated with the Route 16/Main Street rebuilding project from Water Street to the Hopedale Town line, or take any other action in relation thereto.

(Board of Selectmen)

A Motion was made by Counsel Gerry Moody to Amend the Article by striking the words “or take any other action in relation thereto.”

A Voice Vote was taken on the Motion to Amend... Voice Vote Carried.

It was Moved: That the Town vote to raise and appropriate the sum of \$200,000, said sum to be utilized for the potential land and/or easement acquisitions, including damages, associated with the Route 16/Main Street rebuilding project from Water Street to the Hopedale Town line.

Voice Vote taken on Amended Motion as Presented...Carried Unanimously.

ARTICLE 27: To see if the Town will vote to increase departmental budgets as voted under Article 4 of the May 23, 2016 Annual Town Meeting for the purpose of making funds available in line item accounts not sufficiently funded as a result of the vote under Article 2 at said Town Meeting, or take any other action in relation thereto.

(Finance Director)

A Motion was made to Waive the Reading of the Motion because it is the same as the handout...Voice Vote taken on Motion to Waive Reading....Carried.

It was Moved: That the Town vote to increase departmental budgets as voted under Article 4 of the May 23, 2016 Annual Town Meeting for the purpose of making funds available in line item accounts not sufficiently funded as a result of the Personnel Board Salary Study, by transferring between accounts as follows:

<u>Department</u>	<u>Transfer From</u>	<u>Amount</u>	<u>Transfer To</u>
151:Legal	Personal Services-Information Tech 155-5110	566.00	Personal Services-Legal 151-5110
174:Town Planner	Personal Services-Information Tech 155-5110	177.00	Personal Services-Town Planner 174-5110
192:Public Properties	Personal Services-Information Tech 155-5110	2,309.14	Personal Services-Public Properties 192-5110
210:Police	Personal Services-Information Tech 155-5110	11,371.93	Personal Services-Police 210-5110
650:Parks	Personal Services-Information Tech 155-5110	1,597.44	Personal Services-Park 650-5110
440:Sewer	General Expenses-Sewer 440-5300	2,133.44	Personal Services-Sewer 440-5110

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 28: To see if the Town will vote to amend the Zoning Bylaw by rezoning from Central Commercial [CA] to Office Residential [OR] the following 18 parcels of property; Assessor's Map 48 Lots 570 through and including Lot 587. Said parcels being located easterly of Congress Street between Exchange Street and Fayette Street and consisting of a total of approximately 2.6 acres, or take any other action related thereto.

(Planning Board)



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

Joseph Calagione
John H. Cook
Patrick J. Kennelly
Marble Mainini, III
Lena McCarthy

Planning Board Report on Article 28 October 24, 2016 Special Town Meeting

TO: Town Meeting Members
FROM: Planning Board
DATE: October 5, 2016
SUBJECT: Article 28: Zoning Bylaw Amendment re Rezoning CA to OR.

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on October 4, 2016 regarding the subject of Article 28, at which time it voted unanimously to make a favorable recommendation to Town Meeting.

Article 28 is an application by the Planning Board to amend the Zoning Bylaw by rezoning 18 parcels located east of Congress Street between Exchange and Fayette Streets from CA-Central Commercial to OR-Office Residential.

The Planning Board recommends the adoption of Article 28 as printed in the Warrant.

It was Moved: That the Town vote to amend the Zoning Bylaw by rezoning from Central Commercial [CA] to Office Residential [OR] the following 18 parcels of property; Assessor's Map 48 Lots 570 through and including Lot 587. Said parcels being located easterly of Congress Street between Exchange Street and Fayette Street and consisting of a total of approximately 2.6 acres.

The Moderator explained that he will take a Voice Vote unless it is not Unanimous, in that case he will take a Standing Vote.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 29: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to fund the cost items contained in a Collective Bargaining Agreement between the Town of Milford and the Milford Permanent Firefighters Association and local 2140, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate the sum of \$90,170, said sum to be added to the Fire Department Personal Services Budget 20-5110 to be utilized to fund the cost items contained in a Collective Bargaining Agreement between the Town of Milford and the Milford Permanent Firefighters Association local 2140.

Voice Vote taken on Motion as Presented...Carried Unanimously.

ARTICLE 30: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$190,000 to be spent under the jurisdiction of the Highway Surveyor for the purpose of replacing truck #14 with a new truck for plowing, sanding, hauling salt and materials and road maintenance, or take any other action in relation thereto.

(Highway Surveyor)

It was Moved: That the Town vote to raise and appropriate the sum of money in the amount of \$190,000, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of replacing truck #14 with a new truck for plowing, sanding, hauling salt and materials and road maintenance.

Voice Vote taken on Motion as Presented...Carried Unanimously.

ARTICLE 31: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to replace the heating units on the ground floor of the Milford Town Hall, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$82,000, said sum to be utilized to replace the heating units on the ground floor of the Milford Town Hall.

Voice Vote taken on Motion as Presented...Carried Unanimously.

ARTICLE 32: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$300,000 to be spent under the jurisdiction of the Highway Surveyor to be used for Milford's share of construction costs associated with replacement of the bridge deck on Fiske Mill Road, or take any other action in relation thereto.

(Highway Surveyor)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$300,000 to be spent under the jurisdiction of the Highway Surveyor to be used for Milford's share of construction costs associated with the replacement of the bridge deck on Fiske Mill Road.

Voice Vote taken on Motion as Presented...Carried Unanimously.

ARTICLE 33: To see if the Town will vote to amend Section 3.8 Obstructions Permitted in Required Yards of the Zoning Bylaw by adopting the following new Section 3.8.5 thereof relating to fences:

3.8.5 Fence Height: Fences shall not exceed 8' in height, except that fences located within required side and rear yards shall not exceed 6' in height, and fences located within a required front yard shall not exceed 4' in height.

or take any other action relating thereto.

(Planning Board)



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

Joseph Calagione
John H. Cook
Patrick J. Kennelly
Marble Mainini, III
Lena McCarthy

Planning Board Report on Article 33 October 24, 2016 Special Town Meeting

TO: Town Meeting Members
FROM: Planning Board
DATE: October 5, 2016
SUBJECT: Article 33: Zoning Bylaw Amendment re Fence height.

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on October 4, 2016 regarding the subject of Article 33, at which time it voted unanimously to make a favorable recommendation to Town Meeting.

Article 33 is an application by the Planning Board to amend the Zoning Bylaw by adopting a new Section 3.8.5 relating to the height of fences.

The Planning Board recommends the adoption of Article 33 as printed in the Warrant.

It was Moved: That the Town vote to amend Section 3.8 Obstructions Permitted in Required Yards of the Zoning Bylaw by adopting the following new Section 3.8.5 thereof relating to fences:

3.8.5 Fence Height: Fences shall not exceed 8' in height, except that fences located within required side and rear yards shall not exceed 6' in height, and fences located within a required front yard shall not exceed 4' in height.

The Moderator explained that he will take a Voice Vote unless it is not Unanimous, in that case he will take a Standing Vote.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 34: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$710,000 for the purpose of redeeming prior to their stated dates of maturity, the Town's remaining school remodeling bonds, originally issued on April 15, 2006, or take any other action in relation thereto.

(Town Treasurer)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$710,000 said sum to be added to account #710-5900 Debt Service to be utilized for the purpose of redeeming, prior to their stated dates of maturity, the Town's remaining school remodeling bonds, originally issued on April 15, 2006.

ARTICLE 35: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be added to the Town's Liability Claims Insurance Fund, or take any other action in relation thereto.

(Finance Director)

It was Moved: That the Town vote to raise and appropriate the sum of \$300,000 to be added to Town's Liability Claims Insurance Fund #8501-4971.

Voice Vote taken on Motion as Presented...Carried Unanimously.

ARTICLE 36: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be added to the stabilization account, or take any other action in relation thereto.

(Finance Committee)

It was Moved: That the Town vote to raise and appropriate the sum of \$500,000, to be added to the Stabilization Account #8300-4971 and additionally to transfer the sum of \$1,000,000 from the Excess and Deficiency Account said sum to be added to the Stabilization Account #8325-4971.

Voice Vote taken on Motion as Presented...Carried Unanimously.

ARTICLE 37: To see if the Town will vote appropriate a sum of money from available funds to be utilized to off-set operating, capital and debt expenses to fix the tax rate for Fiscal Year 2017, or take any other action in relation thereto.

(Board of Selectmen/Finance Committee)

It was Moved: That the Town vote to transfer the sum of \$2,400,000 from the excess and Deficiency Account said sum to be utilized to off-set operating, capital and debt expenses to fix the tax rate for fiscal Year 2017.

Voice Vote taken on Motion as Presented...Carried Unanimously.

*A Motion was Made by Pr. 2 Town Meeting Member, Pamela Fields to Dissolve the Warrant.
Voice Vote taken on Motion to Dissolve the Warrant...Carried Unanimously.*

Warrant Dissolved at 9:30pm.

A True Copy of the Record.

**Attest: Amy E. Hennessy Neves,
Town Clerk**

AT LARGE MEMBERS - Special Town Meeting Attendance 10/24/16

24 members

Precinct Captain- Gerry Moody		Department Head or Committee/Board	Also Prec. Member
5 precinct Members		Chairperson	in Prec. #
P ^{resent} /A ^{bsent}	Name		
PRESENT	CHRIS PILLA	Treasurer	
ABSENT	JOSEPH NIRO	Bd. of Assessors	
PRESENT	WILLIAM D. BUCKLEY	Selectman	
PRESENT	DAVID CONSIGLI	ZBA	
ABSENT	SCOTT J. CRISAFULLI	Highway Surveyor	
PRESENT	WILLIAM E. KINGKADE JR	Selectman	
ABSENT	JOHN V. FERNANDES	State Representative	
ABSENT	THERESA DIAS	Tax Collector	
ABSENT	DONNA HORRIGAN	Bd of Registrars	
PRESENT	LEONARD IZZO SR	Bd. of Health	1
PRESENT	AMY E. HENNESSY NEVES	Town Clerk	
PRESENT	PATRICK KENNELLY	Planning Board	
PRESENT	MICHAEL K WALSH	School Committee	
PRESENT	DENNIS CARROLL	Personnel Board	6
PRESENT	JAMIE LUCHINI	Vernon Grove Trustee	1
PRESENT	GERALD M. MOODY	Town Counsel	
ABSENT	RYAN FATTMAN	State Senator	
ABSENT	THOMAS MORELLI	Sewer Commissioner	
ABSENT - CALLED	PAUL BRAZA	Park Commissioner	3
PRESENT	BRIAN W. MURRAY, ESQ.	Selectman	
PRESENT	MICHAEL J. NOFERI	Town Moderator	
PRESENT	CHRISTOPHER MORIN	Finance Director	
PRESENT	WENDELL PHILLIPS	Town Accountant	5
ABSENT	KATHRYN MASTROIANNI	Bd of Library Trustees	

24 At Large

Present/Absent	Precinct 1	Captain-F. Small
	For Two Year expiring 2018	** No Openings
PRESENT	FRANCIS X. SMALL	11 Purchase Street
ABSENT	DAVID M. RUSCITTI	51 Grant Street
AT LARGE PRESENT	LEONARD A. IZZO, SR.	37 Congress Street
PRESENT	SCOTT A VECCHIOLLA	53 School Street #1
PRESENT	PAULA J. CONSIGLI	99 Purchase Street
PRESENT	LYNDA R. HELLER	103 Congress Street
PRESENT	CAITLYN VERDURA	44 Emmons Street
PRESENT	RICHARD A. HELLER	103 Congress Street
AT LARGE PRESENT	JAMIE C. LUCHINI	6 Park Lane Avenue
PRESENT	AMY M. DONAHUE	22 Grant Street
	For One Years expiring 2017	**No Openings
PRESENT	MICHAEL A. ABBIUSO	36 Sumner Street #4
PRESENT	JOHN W. ERICKSON	10 Rosenfeld Avenue
PRESENT	HENRY M. SHAHNAMIAN	54 Pine Street
ABSENT	JOHN P. BYRNES	49 Dilla Street
PRESENT	TARYN M. BUCKLEY-BARLOW	7 Park Lane Avenue
PRESENT	CHARLES M. CLARK, SR.	1 State Street
PRESENT	RICHARD A. MORRISON	47 South Bow Street #1
PRESENT	DEBORAH C. SMALL	11 Purchase Street
PRESENT	KEITH GATTOZZI	19 Court Street
ABSENT	LEONARD A. IZZO, JR	39 Congress Street
	For Three Year expiring 2019	**No Openings
PRESENT	MICHAEL J. OZELLA, II	42 South Bown Street, #2
PRESENT	KEVIN J. TOMASO	28 Grant Street
PRESENT	PAUL NEVINS	102 Main Street, 2R
ABSENT	JOSEPH COSENTINO	22 Fountain St.
PRESENT	BRIAN DONAHUE	22 Grant Street
PRESENT	JENNIFER M. DEMANCHE YOHN	51 School Street
PRESENT	MARIA V. OZELLA	16 Mechanic St #2
PRESENT	GINA M. TOMASO	28 Grant Street
ABSENT	ROSANNA BLANCHARD	10 Rosenfeld Avenue
PRESENT	SUSAN T. CLARK	10 Mechanic Street
	28 Members to be counted	

Present/Absent	Precinct 2	Captian-J. DiAntonio
	For Two Years expiring 2018	**No Openings
PRESENT	JOHN D. MORTE	63 Hayward St #2
ABSENT - SICK	JOSEPH C. DIANTONIO	14 Fairview Road
PRESENT	ALLEN BERTULLI	11 South Terrace
ABSENT	EDWARD L. BERTORELLI	15 East Walnut Street
PRESENT	JOSEPH P. ZACCHILLI	3 Cabot Road
ABSENT	WILLIAM T. CAVAZZA, III	18 Fairview Road
ABSENT	LAWRENCE F. BONETTI, JR.	11 Rogers Street
PRESENT	JOSE M. COSTA	7 Virginia Drive
PRESENT	JOHN W. DAGNESE	25 Hamilton St
PRESENT	HAROLD S RHODES	11 Janock Road
	For One Years expiring 2017	**No Openings
ABSENT	PATRICIA LARKIN	97 Mount Pleasant Street
ABSENT	VINCENZO VALASTRO	33 Beach Street Ext.
PRESENT	ORLA M. BERRY	13 Virginia Drive
PRESENT	MICHAEL A. NICHOLSON	24 Carp Road
PRESENT	CATHERINE H. MITCHELL	4 Kraft Road
PRESENT	PAMELA A. FIELDS	3 Carroll Street
ABSENT	ADINA M. PARABICOLI	9 Prairie Street
ABSENT	CAROL A. HILLER	6 Prairie Street
ABSENT	JANA M. MARSHALL	2 Gillon Street
ABSENT	CHARLES A. BOULOS	6 South Terrace #1
	For Three Year expiring 2019	**1 opening
PRESENT	THOMAS MYATT	31 Cedarview Cir
PRESENT	WILLIAM R. WING	12 Oak Tree Dr.
ABSENT	ROBERT MITCHELL	4 Kraft Road
ABSENT	MARGARET S. MYATT	31 Cedarview Cir
PRESENT	WILLIAM M. SANBORN, III	10 Virginia Drive
ABSENT	MICHAEL B. AGHAJANIAN	2 Highland Avenue
PRESENT	DEREK ATHERTON	2 Manella Aveune
ABSENT	NICHOLAS M. TADDEO	34 Woodland Avenue
PRESENT	THOMAS E. RUSS	3 Kraft Rd.
***	****	****
	29 Members to Count	

Present/Absent	Precinct 3	Captain-G. Johnson
	For Two Years expiring 2018	**No Openings
ABSENT - CALLED	PAUL J. BRAZA	4 Acorn Circle
PRESENT	FATIMA AFONSO	5 Jencks Road
PRESENT	JOHN P. DASILVA	6 Silva Street
ABSENT	THOMAS HARMON	7 Trettle Dr.
ABSENT	MICHAEL A. MANCINI	55 Maple Street
PRESENT	WILLIAM SMITH	5 Ferguson Street
PRESENT	KIM SMITH	5 Ferguson Street
ABSENT	KEVIN R. PRATT	57 Beaver Street
PRESENT	GERALDINE NOFERI	18 1/2 Whitney Street
ABSENT	JOSEPH MORAIS	21 Roland Way
	For One Years expiring 2017	**No Openings
ABSENT	JOSEPH R. MANELLA	299 Central Street
ABSENT	DAVID J. FERREIRA, JR.	12 Silva Street
PRESENT	JANE T. CASEY	10 Meadow View Lane
ABSENT	MARCIA R. HIATT	375 Central Street
PRESENT	ANNETTE PACKARD	67 East Street Ext.
PRESENT	BARBARA A. MITIDES	34 Stall Brook Road
ABSENT	MARY L. BOUCHER	17 Chestnut Street #2
PRESENT	LEE E. PACKARD	67 East Street Ext.
Sits w/FinCom ABSENT	JERRY D. HIATT	375 Central Street
PRESENT	BARRY J. MARCUS	52 Grove Street #3
	For Three Year expiring 2019	**No Openings
PRESENT	JOHN A. TADDEI	295 1/2 Central Street
PRESENT	B. GREGORY JOHNSON	20 Howard Street
PRESENT	DAVID W. COLLARD	69 East Street Ext.
PRESENT	JOSEPH P. SHEA	9 Turin Street
ABSENT	JULIE C. GONZALEZ	14 Casey Dr.
PRESENT	STEVEN J. TRETTEL	9 Ferguson Street
PRESENT	ROSEMARY D. TRETTEL	9 Ferguson Street
PRESENT	ALFRED A. TEIXEIRA	5 St. John Lane
PRESENT	RUSSELL E. ABISLA	377 Central Street
PRESENT	STEPHANIE P. ABISLA	377 Central Street
	29 Members to Count	

Present/Absent	Precinct 4	Captain-L. McCarthy
	For Two Years expiring 2018	**No Openings
PRESENT	WARREN S. HELLER	21 High Street #1
PRESENT	MARCO BON TEMPO	76 Congress Street
PRESENT	GIANCARLO BON TEMPO	3 West Walnut Street
PRESENT	MICHELANGELO BON TEMPO	3 West Walnut Street
ABSENT	LENA M. MCCARTHY	54 Fruit Street
ABSENT	MICHAEL A. GIAMPIETRO	12 Lawrence Street
ABSENT	WILLIAM A. FERTITTA, JR.	16 Water Street 1st Fl.
PRESENT	CAROL A. MATTSHECK	9 Fruit Street
PRESENT	CHARLES E. ABRAHAMSON, JR.	17 Westbrook Street
PRESENT	CHRISTOPHER KIVIOR	79 South Main St
	For One Years expiring 2017	**No Openings
ABSENT	DARLENE M. JONES	25 Westbrook Street
ABSENT	JOANNE A. HASKELL	11 Chapin Street
ABSENT	JUNE D. LAVALLIE	14 West Walnut Street #1
ABSENT	WILLIAM E. HASKELL	11 Chapin Street
PRESENT	BRAD A. MATTSHECK	9 Fruit Street
ABSENT	LISA G. CORA	11 Chapin Street, 2R
ABSENT	THOMAS M. PARENTE	23 Pleasant Street
ABSENT	NICOLE E. ROMIGLIO	22 Church Street
ABSENT	JAMES HALLORAN	2 Carven Rd
PRESENT	WILLIAM J. HENNESSEY	35 Fruit Street
	For Three Year expiring 2019	**1 opening
ABSENT	CHRISTIAN LAVALLIE	14 West Walnut Street #1
PRESENT	EDWARD P. ROSS	89 Prospect Heights
PRESENT	EVELYN D. BON TEMPO	3 West Walnut Street
PRESENT	TERRENCE THOMAS	42 West Walnut Street
PRESENT	JOHN P. HEWITT	58 Water Street, #2
PRESENT	CATHERINE PORTER	129 West Spruce Street
PRESENT	JOSEPH B. CUDDY	4 Gibbon Ave.
ABSENT	R. ARLEN JOHNSON	50 Congress Street, #1
PRESENT	ROQUE FIGUEROA	10 West Walnut Street
****	****	****
	29 Members to Count	

Present/Absent	Precinct 5	Captain-A. Morin
	For Two Years expiring 2018	**No Openings
ABSENT	ARTHUR E. MORIN JR.	20 Radcliffe Drive
Sits w/ FinCom PRESENT	ALDO L. CECCHI	5 Harding Street
PRESENT	BRIAN LONG	57 Purdue Dr.
ABSENT	SANDRA A. TOSCHES	49 Asylum Street
ABSENT	BRENDA WHEELLOCK	1 Cunniff Ave
PRESENT	JOHN H. COOK	18 Taft Street
PRESENT	LEONARD C. OLIVERI	34 Hancock Street
PRESENT	THOMAS J. O'LOUGHLIN	3 Isaiah Circle
PRESENT	LAURA J. CRISAFULLI	52 Harding Street
ABSENT	MARK WASSARMAN	31 Mill Pond Circle
	For One Years expiring 2017	1 Opening
Sits w/FinCom PRESENT	ALBERTO A. CORREIA	3 Leah Lane
PRESENT	PAUL PELLEGRINI	45 Woodridge Rd.
ABSENT	HARRY L. POND, JR.	65 Bowdoin Dr.
PRESENT	RONALD M. CREASIA	36 Hancock St.
PRESENT	DONATO F. NIRO, JR.	7 North Vine Street
AT LARGE & sits w/FinCom	CHRISTOPHER J. MORIN	51 Woodridge Road
PRESENT	IRWIN B. MACKLOW	45 Taft Street
ABSENT	GEORGE N. MARINO	102 Highland St.
PRESENT	REBECCA MAZZUCHELLI	8 Karen Ln.
***	***	***
	For Three Year expiring 2019	**No Openings
PRESENT	CESARE C. COMOLLI	6 Western Avenue
PRESENT	DAVID C. HUNTER	69 Camp Street
ABSENT	EDWIN ROTH	1 Harvard Drive
PRESENT	JOANNE M. DILLON	155 Highland Street
ABSENT	JOHN D. EDMONDSON	11 A Country Club Lane
Sits w/FinCom PRESENT	JOHN A. TENNARO	54 Harding Street
Sits w/FinCom PRESENT	MARC SCHAEN	48 Woodridge Rd.
ABSENT	THOMAS P. KEENAN, JR.	5 Ramble Rd.
PRESENT	JAMES WHEELLOCK	1 Cunniff Ave
PRESENT	JOSE M. MORAIS	1 University Dr.
	29 Members to count	

Present/Absent	Precinct 6	Captain-R. Lioce
	For Two Year expiring 2018	**1 opening
PRESENT	JOSEPH F. ARCUDI	8 Memory Lane
ABSENT	SHANNON SOARES	23 West Maple Street
ABSENT	JOSHUA M. LIOCE	97 Highland Street
PRESENT	PHYLLIS A. AHEARN	39 Godfrey Lane
PRESENT	RUDOLPH V. LIOCE, III	63 Highland Street
ABSENT	ALAN R. BACCHIOCCHI	26 Jionzo Road
PRESENT	LINDA A. VACCARI	3 Godfrey Lane
ABSENT	WILLIAM F. DEVITA	6 Rose Lane
PRESENT	ROBERT P. DEVITA	3 Wilson Road
***	***	***
	For One Years expiring 2017	**No Openings
AT LARGE PRESENT	THOMAS J. MORELLI	65 Highland Street
ABSENT	KENNETH J. ROSA	33 Congress Terrace
ABSENT	ROSEMARY CERQUEIRA	55 Madden Avenue
PRESENT	JOSE PEREIRA	35 Redwood Drive
PRESENT	PAUL J. MALNATI	26 West Fountain Street
ABSENT	BARBARA A. AUGER	27 Congress Terrace
PRESENT	RICHARD VILLANI	5 Washington St.
ABSENT	ALBERT M. RECCHIA	37 Iadarola Avenue
PRESENT	EMILY G. MURRAY	23 Congress Terrace
AT LARGE PRESENT	DENNIS B. CARROLL	111 West Street
	For Three Year expiring 2019	**No Openings
PRESENT	CHRISTINE CREAM	22 Godfrey Lane
ABSENT	SIDNEY DEJESUS	1 Union Street
PRESENT	ANGELO A. CALAGIONE	86 Congress Street
PRESENT	ANDREA L. ELLSWORTH	27 Madden Avenue
ABSENT	MARIA V. ROMAGNOLI	57 Godfrey Lane
PRESENT	JENNIFER G. PARSON	4 DiAntonio Dr.
PRESENT	CHRISTOPHER D. WILSON	152 Congress Street
PRESENT	DANIEL J. CLOUTIER	13 Paula Road
PRESENT	MARGARET M. HANNIGAN	25 Godfrey Lane
PRESENT	JANICE A. ACQUAFRESCA	42 Godfrey Lane
	28 members to count	

Present/Absent	Precinct 7	Captain-L. Morcone
	For Two Years expiring 2018	**No Openings
PRESENT	LEONARDO L. MORCONE, JR.	65 Silver Hill Road
ABSENT	DAVID L. BERTONAZZI	11 Fox Lane
PRESENT	NOEL G. BON TEMPO	2 Quinshipaug Road
PRESENT	JOSEPH A. STRAZZULLA	9 Walden Way
ABSENT	MICHAEL A. PIGHETTI	242 Purchase Street, PO Box 604
PRESENT	JOSEPH A. CALAGIONE	11 Joan Circle
PRESENT	ALAN L. BOVARNICK	16 Walden Way
ABSENT	TIMOTHY J. CORCORAN, SR.	18 Briar Drive
PRESENT	LORIANN M. BRAZA	2 Kalen Circle
ABSENT	JANET B. CARLIN	12 Bradford Road
	For One Years expiring 2017	**No Openings
ABSENT	ANNE E. BARNES	25 Pine Island Road
ABSENT	MICHAEL A. SCHIAVI	7 Geneseo Circle
ABSENT	MARY E. CARLSON	20 Village Circle
ABSENT	DAVID E. DENLINGER	20 Wales Street
PRESENT	JAMES W. LEE	14 Esther Drive
PRESENT	MARYELLEN YAROSHEFSKI	131 Cedar Street
ABSENT	RAYMOND JANSONS	5 Brook Hollow Rd
PRESENT	THOMAS A. SEBASTIAO	4 Wales St.
PRESENT	STEVEN L. EDDINS	13 Tina Rd.
PRESENT	GERI Z. EDDINS	13 Tina Rd.
	For Three Year expiring 2019	**No Openings
ABSENT	JOSEPH F. GRAZIANO	3 Tyler Street
ABSENT	PAUL TAMAGNI	2 SanClemente Circle
PRESENT	RENALDO A. DELUZIO	148 Walden Way
PRESENT	NANCY N. WOJICK	9 Emerson Lane
PRESENT	MARK A. NELSON	10 Quinshipaug Rd.
PRESENT	GEORGE S. SWYMER, JR.	4 Joan Circle
PRESENT	JEAN G. DELUZIO	148 Walden Way
PRESENT	BEVERLY SWYMER	4 Joan Circle
PRESENT	MICHAEL D. SOARES	2 Daniel R. Drive
PRESENT	MARY T. CASTRUCCI	2 Wood Hill St.
	30 Members to Count	

Present/Absent	Precinct 8	Captain-L.Celozzi
	For Two Years expiring 2018	**1 Opening
ABSENT - SICK	GRACE LAVALLEE	1 Ivy Lane
PRESENT	JOSEPH P. ARCUDI	14 Willow Road
ABSENT	LOUIS J. CELOZZI	13 Larson Road
ABSENT - SICK	PAUL LAVALLEE	1 Ivy Lane
ABSENT	JOSEPH E. CAPUZZIELLO, JR.	17 Penny Lane
PRESENT	ROBERT M. DERDERIAN	9 Coolidge Road
PRESENT	MICHAEL P. VISCONTI, JR.	7 Muriel Lane
ABSENT	SALVATORE CIMINO	6C Sidney Rd
ABSENT	LINDA J. VISCONTI	7 Muriel Lane
***	***	***
	For One Years expiring 2017	1 Opening
PRESENT	MARILYN M. LOVELL	198 Purchase Street
PRESENT	JOHN E. DEPAOLO, JR.	1 Willow Road
PRESENT	GLORIA SOUSA-COSQUETE	1 Clearview Drive
PRESENT	KATHERINE E. CONSIGLI	6 Dilla Street
ABSENT	EDWARD V. POMPONIO, JR.	7 Dynasty Drive
PRESENT	FRANCIS M. RUMMO	16 Nancy Road
PRESENT	MARY FRANCES BEST	11 Robin Road
ABSENT	CAROL E. GLENNON	41 Fountain Street
ABSENT	THOMAS C. HEGARTY	9 Lucia Drive
***	***	***
	For Three Year expiring 2019	**2 openings
PRESENT	STEPHEN T. COSTELLO	14 Lantern Lane
PRESENT	BARTHOLOMEW R. LAWLESS	12 Robin Road
PRESENT	ROSE MARY NATELSON	5 Fairbanks Street
PRESENT	JEFFERY J. NIRO	33 Fountain Street
ABSENT	DANIEL D. BRUCE	30 Jillson Circle
ABSENT	DONNA L. NIRO	33 Fountain Street
ABSENT	BARBARA MORGANELLI	4 DiVittorio Dr.
PRESENT	JAMES D. GRIFFITH	141 Congress Street
***	****	****
***	****	****

27 total members to count

**COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH**

WARRANT FOR THE NOVEMBER 8, 2016 STATE ELECTION

SS.

To the Constables of the Town of Milford.

GREETINGS:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in the State Election to vote at:

**Precincts 1 & 6- Milford Senior Center, 60 North Bow Street
Precincts 2 & 3- Italian American Veterans Hall, 4 Hayward Street
Precincts 4, 5 & 7, 8- Milford Portuguese Club, 119 Prospect Heights**

on **TUESDAY, THE EIGHTH DAY OF NOVEMBER, 2016**, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Election for the candidates for the following offices and questions:

**ELECTORS OF PRESIDENT AND VICE PRESIDENT.FOR THIS COMMONWEALTH
REPRESENTATIVE IN CONGRESS.4th DISTRICT
COUNCILLOR.7th DISTRICT
SENATOR IN GENERAL COURT. WORCESTER & NORFOLK DISTRICT
REPRESENTATIVE IN GENERAL COURT.10th WORCESTER DISTRICT
SHERIFF. WORCESTER COUNTY**

QUESTION 1: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

This proposed law would allow the state Gaming Commission to issue one additional category 2 license, which would permit operation of a gaming establishment with no table games and not more than 1,250 slot machines. The proposed law would authorize the Commission to request applications for the additional license to be granted to a gaming establishment located on property that is (i) at least four acres in size; (ii) adjacent to and within 1,500 feet of a race track, including the track's additional facilities, such as the track, grounds, paddocks, barns, auditorium, amphitheatre, and bleachers; (iii) where a horse racing meeting may physically be held; (iv) where a horse racing meeting shall have been hosted; and (v) not separated from the race track by a highway or railway.

A YES VOTE would permit the state Gaming Commission to license one additional slot-machine gaming establishment at a location that meets certain conditions specified in the law.

A NO VOTE would make no change in current laws regarding gaming.

QUESTION 2: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

This proposed law would allow the state Board of Elementary and Secondary Education to approve up to 12 new charter schools or enrollment expansions in existing charter schools each year. Approvals under this law could expand statewide charter school enrollment by up to 1% of the total statewide public school enrollment each year. New charters and enrollment expansions approved under this law would be exempt from existing limits on the number of charter schools, the number of students enrolled in them, and the amount of local school districts' spending allocated to them.

If the Board received more than 12 applications in a single year from qualified applicants, then the proposed law would require it to give priority to proposed charter schools or enrollment expansions in districts where student performance on

statewide assessments is in the bottom 25% of all districts in the previous two years and where demonstrated parent demand for additional public school options is greatest.

New charter schools and enrollment expansions approved under this proposed law would be subject to the same approval standards as other charter schools, and to recruitment, retention, and multilingual outreach requirements that currently apply to some charter schools. Schools authorized under this law would be subject to annual performance reviews according to standards established by the Board.

The proposed law would take effect on January 1, 2017.

A YES VOTE would allow for up to 12 approvals each year of either new charter schools or expanded enrollments in existing charter schools, but not to exceed 1% of the statewide public school enrollment.

A NO VOTE would make no change in current laws relative to charter schools.

QUESTION 3: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

This proposed law would prohibit any farm owner or operator from knowingly confining any breeding pig, calf raised for veal, or egg-laying hen in a way that prevents the animal from lying down, standing up, fully extending its limbs, or turning around freely. The proposed law would also prohibit any business owner or operator in Massachusetts from selling whole eggs intended for human consumption or any uncooked cut of veal or pork if the business owner or operator knows or should know that the hen, breeding pig, or veal calf that produced these products was confined in a manner prohibited by the proposed law. The proposed law would exempt sales of food products that combine veal or pork with other products, including soups, sandwiches, pizzas, hotdogs, or similar processed or prepared food items.

The proposed law's confinement prohibitions would not apply during transportation; state and county fair exhibitions; 4-H programs; slaughter in compliance with applicable laws and regulations; medical research; veterinary exams, testing, treatment and operation if performed under the direct supervision of a licensed veterinarian; five days prior to a pregnant pig's expected date of giving birth; any day that pig is nursing piglets; and for temporary periods for animal husbandry purposes not to exceed six hours in any twenty-four hour period.

The proposed law would create a civil penalty of up to \$1,000 for each violation and would give the Attorney General the exclusive authority to enforce the law, and to issue regulations to implement it. As a defense to enforcement proceedings, the proposed law would allow a business owner or operator to rely in good faith upon a written certification or guarantee of compliance by a supplier.

The proposed law would be in addition to any other animal welfare laws and would not prohibit stricter local laws.

The proposed law would take effect on January 1, 2022. The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

A YES VOTE would prohibit any confinement of pigs, calves, and hens that prevents them from lying down, standing up, fully extending their limbs, or turning around freely.

A NO VOTE would make no change in current laws relative to the keeping of farm animals.

QUESTION 4: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

The proposed law would permit the possession, use, distribution, and cultivation of marijuana in limited amounts by persons age 21 and older and would remove criminal penalties for such activities. It would provide for the regulation of commerce in marijuana, marijuana accessories, and marijuana products and for the taxation of proceeds from sales of these items.

The proposed law would authorize persons at least 21 years old to possess up to one ounce of marijuana outside of their residences; possess up to ten ounces of marijuana inside their residences; grow up to six marijuana plants in their residences; give one ounce or less of marijuana to a person at least 21 years old without payment; possess, produce or transfer hemp; or make or transfer items related to marijuana use, storage, cultivation, or processing.

The measure would create a Cannabis Control Commission of three members appointed by the state Treasurer which would generally administer the law governing marijuana use and distribution, promulgate regulations, and be responsible for the licensing of marijuana commercial establishments. The proposed law would also create a Cannabis Advisory Board of fifteen members appointed by the Governor. The Cannabis Control Commission would adopt regulations governing licensing qualifications; security; record keeping; health and safety standards; packaging and labeling; testing; advertising and displays; required inspections; and such other matters as the Commission considers appropriate. The records of the Commission would be public records.

The proposed law would authorize cities and towns to adopt reasonable restrictions on the time, place, and manner of operating marijuana businesses and to limit the number of marijuana establishments in their communities. A city or town could hold a local vote to determine whether to permit the selling of marijuana and marijuana products for consumption on the premises at commercial establishments.

The proceeds of retail sales of marijuana and marijuana products would be subject to the state sales tax and an additional excise tax of 3.75%. A city or town could impose a separate tax of up to 2%. Revenue received from the additional state excise tax or from license application fees and civil penalties for violations of this law would be deposited in a Marijuana Regulation Fund and would be used subject to appropriation for administration of the proposed law.

Marijuana-related activities authorized under this proposed law could not be a basis for adverse orders in child welfare cases absent clear and convincing evidence that such activities had created an unreasonable danger to the safety of a minor child.

The proposed law would not affect existing law regarding medical marijuana treatment centers or the operation of motor vehicles while under the influence. It would permit property owners to prohibit the use, sale, or production of marijuana on their premises (with an exception that landlords cannot prohibit consumption by tenants of marijuana by means other than by smoking); and would permit employers to prohibit the consumption of marijuana by employees in the workplace. State and local governments could continue to restrict uses in public buildings or at or near schools. Supplying marijuana to persons under age 21 would be unlawful.

The proposed law would take effect on December 15, 2016.

A YES VOTE would allow persons 21 and older to possess, use, and transfer marijuana and products containing marijuana concentrate (including edible products) and to cultivate marijuana, all in limited amounts, and would provide for the regulation and taxation of commercial sale of marijuana and marijuana products.

A NO VOTE would make no change in current laws relative to marijuana.

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 3rd day of October, 2016.
(month)


_____, Chairman
William D. Buckley



Brian W. Murray, Esq.



William E. Kingcade, Jr.


_____, Police Chief
Thomas O'Loughlin

Commonwealth of Massachusetts
Worcester, SS.
Milford, MA
Date:

Pursuant to the within warrant, I have notified the inhabitants of the Town of Milford to meet at the time and place for the purpose within mentioned, by posting attested copies of this warrant in ten or more public places in the Town of Milford.

Thomas O'Loughlin, Police Chief

A TRUE COPY OF THE RECORD
ATTEST: *Adriana Neves*
MILFORD TOWN CLERK

The Commonwealth of Massachusetts

STATE ELECTION

Tuesday, November 8, 2016

	Precincts								
	1	2	3	4	5	6	7	8	TOTALS
Total Registered Voters	1663	2203	2226	1922	2775	2268	2545	2492	18094
Total Votes Cast	1159	1655	1639	1356	2195	1750	2063	1954	13771
Percent of Ballots Cast	69.7%	75.1%	73.6%	70.6%	79.1%	77.2%	81.1%	78.4%	76.1%

ELECTORS OF PRESIDENT AND VICE PRESIDENT

Vote for ONE

Blanks	29	29	30	18	38	29	31	28	232
CLINTON and Kaine Democratic	611	902	842	769	1120	957	1071	1053	7325
JOHNSON and WELD Libertarian	47	76	62	61	87	69	102	93	597
STEIN and BARAKA Green-Rainbow	20	25	20	21	18	21	14	20	159
TRUMP and PENCE Republican	431	599	671	465	886	648	809	722	5231
Write-in	21	24	14	22	46	26	36	38	227
TOTAL	1159	1655	1639	1356	2195	1750	2063	1954	13771
	-	-	-	-	-	-	-	-	13771

REPRESENTATIVE IN CONGRESS

FOURTH DISTRICT

Vote for ONE

Blanks	57	71	57	72	83	66	76	82	564
JOSEPH P. KENNEDY, III 12 Gibbs St., Brookline Democratic Candidate for Re-election	853	1213	1145	975	1494	1240	1330	1353	9603
DAVID A. ROSA 323 Lincoln Ave., Dighton Republican	249	364	435	306	613	442	656	518	3583
Write-in	0	7	2	3	5	2	1	1	21
TOTAL	1159	1655	1639	1356	2195	1750	2063	1954	13771
	-	-	-	-	-	-	-	-	13771

COUNCILLOR

SEVENTH DISTRICT

Vote for ONE

Blanks	150	219	217	193	259	212	242	252	1744
JENNIE L. CAISSIE 53 Fort Hill Rd., Oxford Republican Candidate for Re-election	484	733	775	558	1162	854	1045	950	6561
MATTHEW CJ VANCE 33 A St., Gardner Democratic	521	697	643	601	769	681	773	749	5434
Blanks	4	6	4	4	5	3	3	3	32
TOTAL	1159	1655	1639	1356	2195	1750	2063	1954	13771
	-	-	-	-	-	-	-	-	13771

SENATOR IN GENERAL COURT

WORCESTER & NORFOLK DISTRICT

Vote for ONE

Blanks	360	470	440	406	544	471	578	536	3805
RYAN C. FATTMAN 108 Killdeer Island Rd., Webster Republican Candidate for Re-election	777	1152	1167	917	1615	1245	1457	1390	9720
Write-in	22	33	32	33	36	34	28	28	246
TOTAL	1159	1655	1639	1356	2195	1750	2063	1954	13771
	-	-	-	-	-	-	-	-	13771

STATE ELECTION
Tuesday, November 8, 2016

REPRESENTATIVE IN GENERAL COURT

TENTH WORCESTER DISTRICT

Vote for ONE

Blanks	59	81	71	76	111	63	97	87	645
SANDRA E. SLATTERY BIAGETTI 139 Dutcher St., Hopedale Republican	395	617	628	484	876	632	852	721	5205
BRIAN W. MURRAY 23 Congress Ter., Milford Democratic	703	952	939	792	1207	1054	1112	1145	7904
Write-in	2	5	1	4	1	1	2	1	17
TOTAL	1159	1655	1639	1356	2195	1750	2063	1954	13771
	-	-	-	-	-	-	-	-	13771

SHERIFF

WORCESTER COUNTY

Vote for ONE

Blanks	361	497	501	443	640	512	626	566	4146
LEWIS G. EVANGELIDIS 52 Prospect St., Rutland Republican Candidate for Re-election	782	1127	1116	884	1528	1210	1415	1366	9428
Write-in	16	31	22	29	27	28	22	22	197
TOTAL	1159	1655	1639	1356	2195	1750	2063	1954	13771
	-	-	-	-	-	-	-	-	13771

QUESTION 1: Expanded Slot-Machine Gaming

Blanks	90	105	115	118	141	129	92	126	916
YES	511	640	683	606	804	668	666	745	5323
NO	558	910	841	632	1250	953	1305	1083	7532
TOTAL	1159	1655	1639	1356	2195	1750	2063	1954	13771
	-	-	-	-	-	-	-	-	13771

QUESTION 2: Charter School Expansion

Blanks	52	38	76	75	53	59	53	66	472
YES	411	575	562	446	759	568	764	721	4806
NO	696	1042	1001	835	1383	1123	1246	1167	8493
TOTAL	1159	1655	1639	1356	2195	1750	2063	1954	13771
	-	-	-	-	-	-	-	-	13771

QUESTION 3: Conditions for Farm Animals

Blanks	54	62	62	83	56	76	52	75	520
YES	873	1272	1214	1005	1650	1299	1588	1485	10386
NO	232	321	363	268	489	375	423	394	2865
TOTAL	1159	1655	1639	1356	2195	1750	2063	1954	13771
	-	-	-	-	-	-	-	-	13771

**QUESTION 4: Legalization, Regulation
and Taxation of Marijuana**

Blanks	38	42	55	76	40	61	41	64	417
YES	655	871	819	753	1042	828	996	966	6930
NO	466	742	765	527	1113	861	1026	924	6424
TOTAL	1159	1655	1639	1356	2195	1750	2063	1954	13771
	-	-	-	-	-	-	-	-	13771

QUESTION 1: Expanded Slot-Machine Gaming

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

This proposed law would allow the state Gaming Commission to issue one additional category 2 license, which would permit operation of a gaming establishment with no table games and not more than 1,250 slot machines. The proposed law would authorize the Commission to request applications for the additional license to be granted to a gaming establishment located on property that is (i) at least four acres in size; (ii) adjacent to and within 1,500 feet of a race track, including the track's additional facilities, such as the track, grounds, paddocks, barns, auditorium, amphitheatre, and bleachers; (iii) where a horse racing meeting may physically be held; (iv) where a horse racing meeting shall have been hosted; and (v) not separated from

STATE ELECTION

Tuesday, November 8, 2016

QUESTION 2: Charter School Expansion

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

This proposed law would allow the state Board of Elementary and Secondary Education to approve up to 12 new charter schools or enrollment expansions in existing charter schools each year. Approvals under this law could expand statewide charter school enrollment by up to 1% of the total statewide public school enrollment each year. New charters and enrollment expansions approved under this law would be exempt from existing limits on the number of charter schools, the number of students enrolled in them, and the amount of local school districts' spending allocated to them.

If the Board received more than 12 applications in a single year from qualified applicants, then the proposed law would require it to give priority to proposed charter schools or enrollment expansions in districts where student performance on statewide assessments is in the bottom 25% of all districts in the previous two years and where demonstrated parent demand for additional public school options is greatest. New charter schools and enrollment expansions approved under this proposed law would be subject to the same approval standards as other charter schools, and to recruitment, retention, and multilingual outreach requirements that currently apply to some charter schools. Schools authorized under this law would be subject to annual performance reviews according to standards established by the Board.

The proposed law would take effect on January 1, 2017.

QUESTION 3: Conditions for Farm Animals

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

This proposed law would prohibit any farm owner or operator from knowingly confining any breeding pig, calf raised for veal, or egg-laying hen in a way that prevents the animal from lying down, standing up, fully extending its limbs, or turning around freely. The proposed law would also prohibit any business owner or operator in Massachusetts from selling whole eggs intended for human consumption or any uncooked cut of veal or pork if the business owner or operator knows or should know that the hen, breeding pig, or veal calf that produced these products was confined in a manner prohibited by the proposed law. The proposed law would exempt sales of food products that combine veal or pork with other products, including soups, sandwiches, pizzas, hotdogs, or similar processed or prepared food items.

The proposed law's confinement prohibitions would not apply during transportation; state and county fair exhibitions; 4-H programs; slaughter in compliance with applicable laws and regulations; medical research; veterinary exams, testing, treatment and operation if performed under the direct supervision of a licensed veterinarian; five days prior to an pregnant pig's expected date of giving birth; any day that pig is nursing piglets; and for temporary periods for animal husbandry purposes not to exceed six hours in any twenty-four hour period.

The proposed law would create a civil penalty of up to \$1,000 for each violation and would give the Attorney General the exclusive authority to enforce the law, and to issue regulations to implement it. As a defense to enforcement proceedings, the proposed law would allow a business owner or operator to rely in good faith upon a written certification or guarantee of compliance by a supplier.

The proposed law would be in addition to any other animal welfare laws and would not prohibit stricter local laws.

QUESTION 4: Legalization, Regulation and Taxation of Marijuana

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?

SUMMARY

The proposed law would permit the possession, use, distribution, and cultivation of marijuana in limited amounts by persons age 21 and older and would remove criminal penalties for such activities. It would provide for the regulation of commerce in marijuana, marijuana accessories, and marijuana products and for the taxation of proceeds from sales of these items.

The proposed law would authorize persons at least 21 years old to possess up to one ounce of marijuana outside of their residences; possess up to ten ounces of marijuana inside their residences; grow up to six marijuana plants in their residences; give one ounce or less of marijuana to a person at least 21 years old without payment; possess, produce or transfer hemp; or make or transfer items related to marijuana use, storage, cultivation, or processing. The measure would create a Cannabis Control Commission of three members appointed by the state Treasurer which would generally administer the law governing marijuana use and distribution, promulgate regulations, and be responsible for the licensing of marijuana commercial establishments.

The proposed law would also create a Cannabis Advisory Board of fifteen members appointed by the Governor. The Cannabis Control Commission would adopt regulations governing licensing qualifications; security; record keeping; health and safety standards; packaging and labeling; testing; advertising and displays; required inspections; and such other matters as the Commission considers appropriate. The records of the Commission would be public records.

The proposed law would authorize cities and towns to adopt reasonable restrictions on the time, place, and manner of operating marijuana businesses and to limit the number of marijuana establishments in their communities. A city or town could hold a local vote to determine whether to permit the selling of marijuana and marijuana products for consumption on the premises at commercial establishments. The proceeds of retail sales of marijuana and marijuana products would be subject to the state sales tax and an additional excise tax of 3.75%. A city or town could impose a separate tax of up to 2%. Revenue received from the additional state excise tax or from license application fees and civil penalties for violations of this law would be deposited in a Marijuana Regulation Fund and would be used subject to appropriation for administration of the proposed law. Marijuana-related activities authorized under this proposed law could not be a basis for adverse orders in child welfare cases absent clear and convincing evidence that such activities had created an unreasonable danger to the safety of a minor child.

The proposed law would not affect existing law regarding medical marijuana treatment centers or the operation of motor vehicles while under the influence. It would permit property owners to prohibit the use, sale, or production of marijuana on their premises (with an exception that landlords cannot prohibit consumption by tenants of marijuana by means other than by smoking); and would permit employers to prohibit the consumption of marijuana by employees in the workplace. State and local governments could continue to restrict uses in public buildings or at or near schools. Supplying marijuana to persons under age 21 would be unlawful.

The proposed law would take effect on December 15, 2016.

Registered Voters	
Total Registered Voters	18,094
Total ballots cast at Precincts:	13,771
Total UOCAVA & Prov. ballots cast:	55
Total ballots cast:	13,826
Percentage of ballots cast:	76.4%



OFFICE OF THE TOWN TREASURER
TOWN OF MILFORD, MASSACHUSETTS
52 MAIN STREET - Rm. 18
MILFORD, MA 01757

Christopher C Pilla
TREASURER

JANET FERREIRA
ASSISTANT TREASURER

Telephone (508) 634-2300
Fax (508) 634-2324
Email cpilla@townofmilford.com

REPORT OF THE TOWN TREASURER
INTRODUCTION

The annual report of the Town Treasurer is hereby submitted for the fiscal year commencing July 1, 2015 through June 30, 2016.

The Treasurer's Office is located in Suite #18 of the Town Hall. The office is open Monday through Friday from 8:30 a.m. to 5:00 p.m. The Treasurer is responsible for recording cash receipts and cash disbursements, payroll and related deductions, short-term and long-term debt, and tax lien management. Accordingly, this report illustrates the status of the major responsibilities of the Treasurer, detailing the operating results at the close of the fiscal year.

The Treasurer's Office would like to thank the staff, Town officials and citizens for their cooperation during the past year and we look forward to continuing our service to the community.

CASH

The investment policy of the Treasurer contains three guiding principals: first and foremost is safety of principal; second is liquidity for meeting daily cash requirements; and the final is return on investment. In the course of the Town conducting business, the Treasurer received \$189,000,000 and distributed approximately \$164,000,000 annually, with \$25,000,000 on hand to meet immediate distribution needs at the end of the fiscal

The Town's cash accounts are categorized as "Unrestricted Cash" or "Invested Cash". Unrestricted Cash represents on hand funds in interest bearing checking or saving accounts, requiring no minimum balances. Invested Cash may or may not be liquid funds, depending on the type of investment. Investments command a higher rate of interest and some require minimum balances.

Reported on the following page is the Change in Cash Balance from Operations, which indicates the source of cash received and disbursed during the fiscal year. Also included is the Cash Balance by Institution, which details cash funds available at each financial institution. During 2016, interests rates remain low, however rates in many of the Town's investments were secure.

CASH

CHANGE IN BALANCE FROM OPERATIONS

Opening Cash Balance

Unrestricted Cash	19,027,646
Invested Cash	38,713,994
	<hr/>
Cash Balance as of July 1, 2015	\$ 57,741,640

Cash Receipts during Fiscal Year

Taxes: RE, MVE, Pers. Prop, Liens, Deferrals	\$ 64,318,376
State, Federal, Grant, Inter-Governmental	52,695,574
Depart. Rev: Licenses, Permits, Fees, Rent	14,170,876
Proceeds from Sale of Bonds	28,000,000
Proceeds from S-T Notes	17,500,000
Investment Income	11,096,114
Gifts – Donations – Deposits	137,668
Other Cash Receipts	672,681
	<hr/>
Sub-Total Cash Received	\$ 188,591,289

Cash Disbursements during Fiscal Year

Payroll Warrant	\$ 62,208,541
Vendor Warrant	101,194,289
	<hr/>
Sub-Total Cash Disbursed	\$ 163,402,830

Ending Cash Balance

Unrestricted Cash	\$ 45,364,715
Invested Cash	37,565,384
	<hr/>
Cash Balance as of June 30, 2016	\$ 82,930,099

CASH BALANCE BY INSTITUTION

	Unrestricted	Invested
Milford National Bank	\$ 10,923,500	\$ -
Milford Federal Savings & Loan	0	0
Santander Bank	4,739,747	0
UniBank for Savings	29,701,468	1,463,220
Mass. Municipal Depository Trust	0	812,000
Citizens Bank	0	0
Commonwealth Financial Network	0	35,290,164
	<hr/>	<hr/>
Cash Balance as of June 30, 2015	\$ 45,364,715	\$ 37,565,384

STABILIZATION FUND

The Town of Milford has taken steps to protect its financial position through the establishment of a stabilization fund. The Town utilizes stabilization to normalize long-term debt expenditures and for major capital appropriations. Stabilization is viewed as a credit positive, and has yielded the Town desirable borrowing rates. Appropriation requires a two-thirds vote of members present at a Town Meeting.

1. Change in Balance from Operations	General Fund	Sewer Fund
Investment balance July 1, 2015	\$ 15,745,352	\$ 6,636,034
ADD:		
Investment Income	535,779	95,917
Appropriation Authorized	3,000,000	0
LESS:		
Appropriation Authorized	0	(3,200,000)
Cash Over/(Under) Appropriations	3,535,779	(3,104,083)
Investment balance June 30, 2016	<u>\$ 19,281,131</u>	<u>\$ 3,531,951</u>
2. Cash Balance by Institution	General Fund	Sewer Fund
Commonwealth Financial Network	\$ 19,281,131	\$ 3,531,951
Investment balance June 30, 2016	<u>\$ 19,281,131</u>	<u>\$ 3,531,951</u>

TRUST FUNDS

For accounting purposes, trusts are divided into two major types: Non-Expendable and Expendable. Differentiating between a Non-Expendable and an Expendable trust is the wish and intent of the donor. A non-expendable trust requires the principal remain intact, with only the interest income expended for the specified purpose. Contrary, an expendable trust allows the commingling of principal and interest and the ability to spend both without restriction, until exhausted. The Town opts to maintain other trust funds for specified purposes, namely, health insurance, self-insurance programs, and student activities.

1. Change in Balance from Operations	Unrestricted	Invested
Non-Expendable Trusts	\$ -	\$ 722,608
Expendable Trusts	0	1,120,679
Stabilization Fund General fund	0	16,484,765
Stabilization Fund LTD	0	2,796,366
Stabilization Fund Sewer Fund	0	3,531,951
Other Post Employment Benefits	0	2,986,566
Health Insurance Claims Trust	0	0
Self-Insurance Funds	0	6,028,819
Student Activity Agency	123,191	0
Other Agency Funds	71,662	0
Trust Fund Balance June 30, 2014	<u>\$ 194,853</u>	<u>\$ 33,671,754</u>
2. Cash Balance by Institution		
Commonwealth Financial Network	\$ -	\$ 33,671,754
Milford Federal Savings & Loan	-	0
Milford National Bank & Trust	194,853	\$ -
Trust Fund Balance June 30, 2015	<u>\$ 194,853</u>	<u>\$ 33,671,754</u>

TAX TITLE

When real estate taxes remain unpaid for an appreciable length of time, the Tax Collector has the authority, under the law, to place a registered lien on the property in default and transfer the unpaid balance to the Treasurer's books. This tax lien prevents the owner from selling or transferring the property without first satisfying the debt to the Town. The Treasurer then assumes the responsibility of collecting all amounts due, or commences foreclosure proceedings.

Change in Balance from Operations	General Fund	Sewer Enterprise
Tax Title Balance July 1, 2015	\$ 1,341,471	\$ 41,453
TREASURER New Takings	277,342	599
Subsequent Takings	207,945	8,941
Sub-total	\$ 485,287	\$ 9,539
LESS: Redemption Payments	259,502	12,932
Partial Payments	24,274	1,433
Disclaimed	79,839	0
Foreclosures	105,273	7,970
Sub-total	\$ 468,888	\$ 22,335
Tax Title Balance June 30, 2016	\$ 1,357,870	\$ 28,657
Penalty and Interest Collected	\$ 165,623	\$ 4,143

SHORT TERM BORROWING

The items listed below include Bond Anticipation Notes (BAN's) and State Aid Anticipation Notes (SAAN's). Fiscal year 2015 activity for short-term borrowing and interest is detailed below.

Purpose of Borrowing	Issue Date	Maturity Date	Int. Rate	Balance 1-Jul	+Issued	- Retired	Balance 30-Jun	Interest Paid
Woodland School	Jun-15	Jul-16	0.53%	6,000,000	17,000,000	6,000,000	17,000,000	89,500
SAN - Godfrey Brook	May-16	Sep-16	0.85%	0	500,000	0	500,000	966
Other Short Term Interest								
TOTAL:				6,000,000	17,500,000	6,000,000	17,500,000	90,466

LONG TERM DEBT

At the end of fiscal year 2016, the Town has \$34,450,511 of outstanding debt and \$60,024,704 of authorized and unissued debt. The schedules below detail the current year payments by bond and debt service requirements over the next five years. The annual debt service requirements are net of Massachusetts School Building Authority reimbursements.

1. Changes in Long Term Debt Outstanding as of June 30, 2016

	Interest Rate	Date Issued	Maturity Date	Original Issue	Balance 1-Jul	Issued	Payment	Balance 30-Jun
<u>Inside Debt Limit</u>								
Police Station Reno	3.14%	7/15/2009	8/15/2015	1,607,280	71,040		71,040	0
Memorial Hall Rest	2.00%	6/15/2013	1/15/2023	744,000	574,000		85,000	489,000
Spruce St Fire Station	2.00%	6/15/2013	1/15/2023	1,693,000	1,323,000		185,000	1,138,000
Senior Center Bldg	2.00%	6/15/2013	1/15/2023	1,370,000	1,090,000		140,000	950,000
Library Renovation	3.43%	2/15/2008	2/15/2028	1,533,000	935,000		85,000	850,000
Sub-Total Buildings					3,993,040	0	566,040	3,427,000
MSE Renovations	4.24%	4/15/2006	4/15/2026	384,000	200,000		20,000	180,000
MHS Roof	4.24%	4/15/2006	4/15/2026	1,083,000	585,000		55,000	530,000
Brookside Expansion	4.57%	12/15/2006	12/15/2026	5,050,000	3,010,000		255,000	2,755,000
Memorial Renov	4.57%	12/15/2006	12/15/2026	1,800,000	1,080,000		90,000	990,000
MHS Renovation	3.51%	2/15/2008	2/15/2028	2,203,700	1,430,000		110,000	1,320,000
Woodland Renov	3.51%	2/15/2008	2/15/2028	655,300	420,000		33,000	387,000
Stacy Roof/Windows	3.98%	3/15/2009	3/15/2029	1,140,000	730,000		65,000	665,000
MHS Parking Lot	3.98%	3/15/2009	3/15/2029	2,110,000	1,470,000		105,000	1,365,000
MHS Athletic Fields	2.87%	8/15/2011	8/15/2026	2,000,000	1,595,000		135,000	1,460,000
Sub-Total School Bldg					10,520,000	0	868,000	9,652,000
Sewer/Main-Birch Refi	3.14%	7/15/2008	8/15/2015	202,720	8,960		8,960	0
Swr/Huckleberry Intc	2.00%	6/15/2013	1/15/2023	1,109,000	879,000		115,000	764,000
Sewer/Construction	4.55%	12/15/2006	12/15/2026	385,000	225,000		20,000	205,000
Sewer/Purchase St	2.00%	6/15/2013	1/15/2020	39,000	27,000		6,000	21,000
Sub-Total Sewer					1,139,960	0	149,960	990,000
Ceuron Land Acq.	4.24%	4/15/2006	4/15/2026	3,000,000	1,650,000		150,000	1,500,000
Consigli Land Acq.	2.00%	6/15/2013	1/15/2022	569,000	439,000		65,000	374,000
Godfrey Surf Drains	2.00%	6/15/2013	1/15/2020	466,000	328,000		69,000	259,000
Sub-Total Other					2,417,000	0	284,000	2,133,000
Total Inside Limit					18,070,000	0	1,868,000	16,202,000
<u>Outside Debt Limit</u>								
Brookside 2% Loan	2.00%	11/1/2007	11/1/2027	2,416,174	1,570,513		120,809	1,449,704
Woodland School	3.50%	7/15/2016	7/1/206	28,000,000	0	28,000,000	0	28,000,000
Sub-Total School Bldg					1,570,513	28,000,000	120,809	29,449,704
Sewer So. Main Street	4.24%	4/15/2006	4/15/2026	1,093,200	595,000		55,000	540,000
Sewer – Landfill	4.24%	4/15/2006	4/15/2026	709,800	385,000		35,000	350,000
Geriatric Authority	4.28%	12/15/2006	12/15/2046	7,800,000	7,195,000		95,000	7,100,000
Geriatric Authority #2	3.98%	3/15/2009	3/15/2029	250,000	160,000		15,000	145,000
Geriatric Authority #3	2.87%	8/15/2011	8/15/2026	250,000	190,000		20,000	170,000
Sewer Construction	4.00%	2/15/2008	2/15/2028	140,000	85,000		7,000	78,000
Geriatric Authority #4	4.00%	5/1/2015	5/1/2045	6,200,000	6,200,000		210,000	5,990,000
Sub-Total Other					14,810,000	0	437,000	14,373,000
Total Outside Limit					16,380,513	28,000,000	557,809	43,822,704
TOTAL:					34,450,513	28,000,000	2,425,809	60,024,704

2. Annual Requirements to Amortize Outstanding Debt Service

Year Ended			
June 30,	Principal	Interest	Gross Debt
2017	4,380,805	2,102,913	6,483,718
2018	3,665,809	1,957,302	5,623,111
2019	3,665,809	1,817,373	5,483,182
2020-2029	29,912,281	11,012,237	40,924,518
2030-2047	18,400,000	4,438,163	22,838,163
TOTAL:	\$60,024,704	\$ 21,327,988	\$ 81,352,692

3. Detail of Authorized and Unissued Long Term Debt as of June 30, 2016

Under Massachusetts General Laws, a Town must authorize debt at a Town Meeting. Although authorization does not mean debt has to be issued at that time, it does require a memorandum to the financial statements until such time the debt is issued or rescinded.

Town Meeting	Art	Purpose	Balance 1-Jul	Additions	Issued / Rescinded	Balance 30-Jun
2/10/2014	2	Woodland School project	0	59,900,000	48,997,501	10,902,499
5/19/2014	24	Milford Youth Center renov.	0	4,000,000	4,000,000	0
5/18/2015		Godfrey Brook	0	1,100,000	0	1,100,000
5/23/2016	32	Sewer Plant	0	2,000,000	0	2,000,000
TOTAL:			\$ -	\$ 67,000,000	\$ 52,997,501	\$ 14,002,499

4. Legal Debt Limit

Under Section 10 of Chapter 44 of the Massachusetts General Laws, a Town may authorize indebtedness up to a limit of five percent of the equalized valuation of the Town. Debt issued in accordance with this section of the law is designated as being "inside the debt limit". The Town has \$16,202,000. of debt inside the limit as of June 30. In addition, the Town is carrying \$43,822,704 of debt outside the limit for eligible purposes as specified under Section 8 of Chapter 44. The Town of Milford's debt position remains favorable, with a debt ratio of 1.98% , with payoff of issued debt at 72% over the next ten years. All debt appropriations are within proposition 2 ½.

Respectfully submitted,
Christopher Pilla, Treasurer

MILFORD CONTRIBUTORY RETIREMENT SYSTEM

To the Honorable Board of Selectmen and Citizens of Milford:

The following report is submitted pursuant to M.G.L. Chapter 32.

FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2016

BALANCE SHEET

PRIT Fund	\$ 80,990,844
Cash	350,366
Accounts Receivable	18,050
Accounts Payable	0
TOTAL ASSETS	<u>\$ 81,359,260</u>

FUND BALANCE AND LIABILITIES

Annuity Savings Fund	\$ 19,766,531
Annuity Reserve Fund	4,859,268
Special Fund for Military Service Credit	0
Pension Fund	2,436,180
Pension Reserve Fund	48,894,747
TOTAL FUND BALANCE AND LIABILITIES	<u>\$ 75,956,726</u>

MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2011

Total Active Membership	498
Total Inactive Membership	85
Enrolled	75
Withdrawn	35
Retired	16
Deaths	1

RETIRED MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2011

Total Retired Membership	296
Deaths	14

TOTAL ACTIVE AND RETIRED MEMBERSHIP AT DECEMBER 31, 2011

879

Respectfully submitted,
Michael A. Diorio; Appointed Member
Ernest P. Pettinari, Esq.; Appointed Member
Gerald F. Hennessy; Elected Official
Phyllis A. Ahearn; Elected Official
Zachary A. Taylor, Town Accountant/Ex-Officio

Balance Sheet-Tax Collector
July 1, 2015 - June 30, 2016

	Taxes O/S 07/01/15	Adjusted or Committed	Abatements Cancelled	Refunds	Tax Collections	Adjusted	Added to Tax Title	Abatements/ Exemptions	Balance on 06/30/16	Other Collections
TAX LEVY 2011 & Prior										
Real Estate	352,393.09	24,418.74		25.18	4,220.73		24,418.74		348,197.54	
Income&Expense Liens	150.00				50.00				100.00	
Personal Property	1,295.85			3.89	0.10				1,299.64	
Motor Vehicle	143,485.14			72.36	3,841.60			57,071.08	82,644.82	
TAX LEVY 2012										
Real Estate	36,924.53	3,706.17		7.13	5,596.59		6,510.05		28,531.19	
Sewer Liens	241.00								241.00	
Income&Expense Liens	50.00								50.00	
Motor Vehicle	40,471.55			29.17	3,513.66				36,987.06	
Personal Property	3,837.39			5.36					3,842.75	
TAX LEVY 2013										
Real Estate	38,415.96	3,700.19		449.55	1,099.21		9,162.47	421.58	31,882.44	
Sewer Liens	1,988.94								1,988.94	
Income&Expense Liens	100.00								100.00	
Motor Vehicle	47,019.61			439.50	12,247.58			441.56	34,769.97	
Personal Property	10,682.32			146.68	204.45				10,624.55	
TAX LEVY 2014										
Real Estate	310,294.83	7,837.09		138.49	230,366.00		54,675.90	441.83	32,786.68	
Sewer Liens	11,696.26				9,864.98		110.67		1,720.61	
Income&Expense Liens	2,450.00				1,850.00		1,000.00		(400.00)	
Personal Property	7,783.85			292.24	637.07				7,439.02	
Motor Vehicle	110,861.92		215.15	1,334.94	61,699.56			2,084.66	48,627.79	
TAX LEVY 2015										
Real Estate	1,031,105.94	22,086.58		70,240.60	620,986.48		265,380.39	504.82	236,561.43	
Sewer Liens	43,232.49				22,903.36		9,651.01		10,678.12	
Income&Expense Liens	6,520.65			250.00	3,120.65		3,550.00		100.00	
Personal Property	11,170.73			4,376.39	6,779.96				8,767.16	
Motor Vehicle	475,746.74	437,997.42	109.06	34,211.79	789,401.88			41,322.82	117,340.31	
TAX LEVY 2016										
Real Estate		56,973,509.07	2,000.00	31,486.04	55,841,840.68		584.42	213,154.82	951,415.19	
Sewer Liens		272,405.36			235,973.71		677.70	2,227.20	33,526.75	
Income&Expense Liens		53,650.00			46,080.09		250.00	250.00	7,069.91	
Personal Property		3,241,491.02			3,203,534.02			21,497.42	16,459.58	
Motor Vehicle		3,705,907.88	213.42	12,076.63	3,212,021.90			59,107.15	447,068.88	
MV Payments After Abatement										2,722.29
Real Estate Interest										195,764.76
Personal Property Interest										1,801.67
Motor Vehicle Interest										40,174.28
Demands/Charges										100,931.01
Registry Fees										32,649.00
Certificate of Municipal Liens										23,050.00
Interest on Money Market Acct										1,620.06
TOTALS	2,687,918.79	64,746,709.52	2,537.63	155,585.94	64,317,834.26	-	375,971.35	398,524.94	2,500,421.33	398,713.07

BOARD OF ASSESSORS BALANCE SHEET				
FISCAL YEAR 2017				
AMOUNT TO BE RAISED			ESTIMATED RECEIPTS &	
			REVENUE FROM OTHER	
			SOURCES	
Town Appropriation	\$106,917,788.70		Estimated receipts from State	\$26,085,825.00
Other Amounts to be Raised	\$550,138.00		Estimated Local Receipts	\$8,418,953.00
State and County Charges	\$1,383,229.00		Enterprise Funds	\$4,049,724.00
Overlay	\$657,206.12		Free Cash Used for Appropriations	\$3,256,755.70
			Other Available Funds	\$3,200,000.00
			Free Cash to lower the tax rate	\$2,400,000.00
			Total of Estimated Receipts	\$47,411,257.70
			Net Amount to be Raised by Taxation	\$62,097,104.12
Total Amount to be Raised	\$109,508,361.82			\$109,508,361.82
CLASSIFIED TAX LEVIES AND RATES				
CLASS	LEVY BY CLASS	VALUATION	TAX RATE PER THOUSAND	
Residential	\$41,055,908.87	\$2,445,259,611.00		\$16.79
Open Space	.			
Commercial	\$11,144,273.76	\$366,346,935.00		\$30.42
Industrial	\$6,421,939.55	\$211,109,124.00		\$30.42
Personal Property	\$3,474,981.94	\$114,233,463.00		\$30.42
Total	\$62,097,104.12	\$3,136,949,133.00		

TOWN OF MILFORD, MASSACHUSETTS
FINANCIAL STATEMENTS
FISCAL YEAR END JUNE 30, 2016



Zachary A. Taylor
Finance Director

Wendell T. Phillips
Town Accountant

Cindy A. Taylor
Departmental Clerk

Shannon L. Sanches
Personnel Clerk

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES & GROUPS
FOR THE FISCAL YEAR END JUNE 30, 2016**

	GENERAL FUND A-1	SPECIAL REVENUE B-1	CAPITAL PROJECTS C-1	SEWER ENTER FUND D-1	FIDUCIARY FUND TYPES E-1	LT DEBT ACCT GROUP Schedule F	Exhibit 1 TOTALS MEMO ONLY
ASSETS							
Unrestricted Checking	\$ 14,557,143	\$ 4,938,092	\$ 26,256,401	\$ 2,429,887	\$ 7,106,312	\$ -	\$ 55,287,835
Student Activity Checking	-	-	-	-	35,000	-	35,000
Combined Investments	-	-	-	-	27,642,935	-	27,642,935
Real & Personal Property Taxes	1,716,926	-	-	-	-	-	1,716,926
Allowance for Abatements/Exemptions	(2,704,095)	-	-	-	-	-	(2,704,095)
Motor Vehicle Excise Taxes	803,929	-	-	-	-	-	803,929
Tax Liens Receivable	1,365,140	-	-	-	-	-	1,365,140
Deferred Property Taxes Receivable	-	-	-	-	-	-	-
Sewer Use Charges Added to Taxes	-	-	-	48,404	-	-	48,404
Sewer Use Tax Liens	-	-	-	28,657	-	-	28,657
Sewer Use Charges Receivable	-	-	-	287,786	-	-	287,786
Prepaid Expenses	-	-	-	-	-	-	-
Departmental Receivables	13,554,482	133,340	-	-	-	-	13,687,822
Due from State/Federal/Intergovernmental	316,245	447,225	-	-	-	-	763,470
Due from State - SBA	-	-	-	-	-	-	-
Tax Foreclosures	1,297,623	-	17,500,000	-	-	-	1,297,623
Ants to be Provided for Payment of Notes	-	-	-	-	-	-	17,500,000
Ants to be Provided for Payment of Bonds	-	-	-	-	-	60,024,704	60,024,704
Total Assets	\$ 30,907,393	\$ 5,518,657	\$ 43,756,401	\$ 2,794,734	\$ 34,784,247	\$ 60,024,704	\$ 177,786,136
LIABILITIES & FUND BALANCE/EQUITY							
LIABILITIES							
Wages Payable	\$ 2,765,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,765,640
Accounts Payable	519,188	500	-	236,416	-	-	756,104
Tailings - A/P & Payroll	32,950	-	-	-	-	-	32,950
Accrued Payroll Withholdings/Liabilities	(14,610)	-	-	-	-	-	(14,610)
Deferred Revenue	16,350,250	580,565	-	364,847	-	-	17,295,662
Notes Payable	-	-	17,500,000	-	-	-	17,500,000
Bonds Payable	-	-	-	-	-	60,024,704	60,024,704
Abandoned-Unclaimed Items	-	-	-	-	-	-	-
Planning Bd. Performance Bonds	-	-	-	-	61,019	-	61,019
Student Activity Checking	-	-	-	-	158,191	-	158,191
State Share of Firearms	-	-	-	-	3,231	-	3,231
Conservation/Ping Advertising Deposits	-	-	-	-	5,277	-	5,277
Godfrey Brook Easement	-	-	-	-	1,710	-	1,710
School Nurse - Trip	-	-	-	-	222	-	222
Deputy Collector	-	-	-	-	10	-	10
Map Printing/Custodian/Guaranty Payment	-	-	-	-	193	-	193
Total Liabilities	\$ 19,653,418	\$ 581,065	\$ 17,500,000	\$ 601,263	\$ 229,853	\$ 60,024,704	\$ 98,590,303
FUND BALANCE							
Reserved for Prior Year Encumbrances	\$ 2,089,672	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,089,672
Reserved for Snow & Ice Deficit	-	-	-	-	-	-	-
Unreserved: Undesignated	9,164,303	4,937,592	26,256,401	2,193,471	34,554,394	-	77,106,161
Total Fund Equity	\$ 11,253,975	\$ 4,937,592	\$ 26,256,401	\$ 2,193,471	\$ 34,554,394	\$ -	\$ 79,195,833
Total Liabilities & Fund Equity	\$ 30,907,393	\$ 5,518,657	\$ 43,756,401	\$ 2,794,734	\$ 34,784,247	\$ 60,024,704	\$ 177,786,136

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF CHANGES IN REVENUES, EXPENDITURES & FUND BALANCES
JUNE 30, 2016**

ALL GOVERNMENT FUNDS

EXHIBIT 2

	GOVERNMENT FUND TYPES			PROPRIETARY FUND TYPE	FIDUCIARY FUND TYPE	TOTALS
	GENERAL FUND	SPECIAL REVENUE	CAPITAL FUND	SEWER ENTERPRISE	EXPENDABLE TRUST	MEMO ONLY
REVENUE	A-2	B-2	C-2	D-2	E-2	
Personal Property Taxes	\$ 3,205,787	\$ -	\$ -	\$ -	\$ -	\$ 3,205,787
Real Estate Taxes	56,558,833	-	-	-	-	56,558,833
Motor Vehicle Excise Taxes	4,000,793	-	-	-	-	4,000,793
Sewer Use Charges	-	-	-	3,629,503	-	3,629,503
Penalties and Interest	367,475	-	-	-	-	367,475
Payments in Lieu of Taxes	46,323	-	-	-	-	46,323
Room Occupancy Taxes	1,115,471	-	-	-	-	1,115,471
Other Taxes	535,327	-	-	17,636	-	552,963
Sale of Water	8,986	-	-	66,230	-	75,216
Parking Charges	120,958	-	-	-	-	120,958
Ambulance Charges	60,000	-	-	-	-	60,000
Other Department Revenue/Tuition	1,048,954	6,096,999	-	221,400	-	7,367,353
Fees Retained from Tax Collections	118,809	-	-	-	-	118,809
Licenses and Permits	1,025,094	-	-	59,510	-	1,084,604
Federal Receipts	139,904	3,093,183	-	-	-	3,233,087
State Receipts	24,013,117	3,943,477	371,138	-	-	28,327,732
MSBA Reimbursements	-	-	16,303,696	-	-	16,303,696
Grants/Intergovernmental Receipts	-	-	-	-	4,831,059	4,831,059
Court Fines	105,691	-	-	-	-	105,691
Fines and Forfeitures	79,473	-	-	-	-	79,473
Gifts/Donations/Deposits	-	115,143	-	-	22,525	137,668
Miscellaneous Revenue	653,608	-	-	19,073	-	672,681
Earnings on Investments	110,479	707	-	-	997,928	1,109,114
Total Revenues	\$ 93,315,082	\$ 13,249,509	\$ 16,674,834	\$ 4,013,352	\$ 5,851,512	\$ 133,104,289
EXPENDITURES						
General Government	\$ 4,218,006	\$ 392,854	\$ -	\$ -	\$ -	\$ 4,610,860
Public Safety	10,574,723	1,288,313	-	-	-	11,863,036
Education	44,175,473	5,901,728	-	-	12,700	50,089,901
Public Works/Facilities	5,489,840	955,494	-	2,664,464	-	9,109,798
Human Services	846,011	78,613	-	-	899	925,523
Cultural & Recreation	1,826,917	1,256,405	-	-	-	3,083,322
Debt Service	3,440,500	-	-	319,604	-	3,760,104
Employee Benefits/Insurance	14,567,464	112,631	43,226,312	288,323	5,056,953	19,737,048
Capital Outlay	-	-	-	-	-	43,514,635
State & County Assessments	1,420,802	-	-	-	-	1,420,802
Total Expenditures	\$ 86,559,736	\$ 9,986,038	\$ 43,226,312	\$ 3,272,391	\$ 5,070,552	\$ 148,115,029
Revenue Over/(Under) Expenditures	\$ 6,755,346	\$ 3,263,471	\$ (26,551,478)	\$ 740,961	\$ 780,960	\$ (15,010,740)
OTHER FINANCING SOURCES (USES)						
Sale of Bonds	-	-	-	-	-	-
Proceeds of Notes	-	-	28,000,000	-	-	28,000,000
Payment of Notes/Refunding	-	-	17,500,000	-	-	17,500,000
Operating Transfers In	-	-	(6,000,000)	-	-	(6,000,000)
Operating Transfers Out	274,382	-	6,994,834	-	3,737,101	11,006,317
Total Other Financing Sources (Uses)	\$ (5,631,378)	\$ (1,850,656)	\$ 46,494,834	\$ (49,901)	\$ 3,737,101	\$ 39,500,000
Year-End Adjustment	\$ 50,463	\$ (47,336)	\$ -	\$ -	\$ -	\$ 3,127
Rev/Oth Fin Sorce Over/(Under) Exp/Oth Fin Use	\$ 1,123,968	\$ 1,412,815	\$ 19,943,356	\$ 691,060	\$ 1,318,061	\$ 24,489,260
Fund Balance/Equity July 1, 2015	\$ 10,079,542	\$ 3,572,113	\$ 6,313,045	\$ 1,502,411	\$ 33,236,333	\$ 54,703,444
Fund Balance/Equity June 30, 2016	\$ 11,253,973	\$ 4,937,592	\$ 26,256,401	\$ 2,193,471	\$ 34,554,394	\$ 79,195,831

**TOWN OF MILFORD, MASSACHUSETTS
BALANCE SHEET
FISCAL YEAR END JUNE 30, 2016
GENERAL FUND**

Schedule A-1

ASSETS

Assets

Unrestricted Checking		\$ 14,557,143
Receivables:		
Real & Personal Property Taxes	1,716,926	
Allowance for Abatements/Exemptions	(2,704,095)	
Motor Vehicle Excise Taxes	803,929	
Tax Liens/Liens I&E Penalty	1,365,140	
Deferred Property Taxes	-	
Departmental (GAM)	13,554,482	
Net Receivables		14,736,382
Due from Commonwealth - Departmental		316,245
Tax Foreclosures		1,297,623
Total Assets		<u>\$ 30,907,393</u>

LIABILITIES & FUND EQUITY

Liabilities

Wages Payable		\$ 2,765,640
Accounts Payable - General Government		367,278
Accounts Payable - School		151,910
Accrued Payroll Withholdings		(14,610)
Tailing - Payroll		22,414
Tailing - Accounts Payable		10,536
Deferred Revenue:		
Real & Personal Property Taxes	(987,169)	
Motor Vehicle Excise Taxes	803,929	
Intergovernmental	13,870,727	
Other	2,662,763	
Total Deferred Revenue		16,350,250
Total Liabilities		<u>\$ 19,653,418</u>

Fund Equity

Fund Balance Reserved: Prior Year Encumbrances	2,089,672
Fund Balance Reserved: Snow & Ice Deficit	-
Fund Balance Unreserved: Undesignated	9,164,303
Total Fund Equity	<u>\$ 11,253,975</u>
Total Liabilities & Fund Equity	<u>\$ 30,907,393</u>

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN GENERAL FUND BALANCE
FOR FISCAL YEAR END JUNE 30, 2016**

Schedule A-2

REVENUES

Personal Property Taxes	\$ 3,205,787
Real Estate Taxes	56,558,833
Motor Vehicle Excise Taxes	4,000,793
Penalties & Interest	367,475
Payment in Lieu of Taxes	46,323
Room Occupancy Taxes	1,115,471
Other Taxes	535,327
Sale of Water	8,986
Parking Charges	120,958
Ambulance Charges	60,000
Other Department Revenue	1,048,954
Fees Retained from Tax Collections	118,809
Licenses & Permits	1,025,094
State Receipts	24,013,117
Federal Receipts	139,904
Court Fines	105,691
Fines and Forfeitures	79,473
Miscellaneous Revenue	653,608
Earnings on Investments	110,479
Total Revenues	\$ 93,315,082

EXPENDITURES

General Government	\$ 4,218,006
Public Safety	10,574,723
Education	44,175,473
Public Works/Facilities	5,489,840
Human Services	846,011
Cultural & Recreation	1,826,917
Debt Service	3,440,500
Employee Benefits	14,567,464
State & County Assessments	1,420,802
Total Expenditures	\$ 86,559,736

Revenue Over/(Under) Expenditures	\$ 6,755,346
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OTHER FINANCING SOURCES/(USES)

Operating Transfers In	\$ 274,382
Operating Transfers Out	(5,905,760)
Total Other Financing Sources/(Uses)	\$ (5,631,378)

Revenue/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses	\$ 1,123,968
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Fund Balance July 1, 2015	\$ 10,079,542
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Year End Adjustments	\$ 50,463
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Fund Balance June 30, 2016	\$ 11,253,973
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TOWN OF MILFORD MASSACHUSETTS
BY TYPE OF REVENUES
June 30, 2016

SCHEDULE A 3

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2016	RECEIPTS AS OF 6/30/2016	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
<u>Taxes</u>				
Personal Property Taxes	\$ 3,235,575	\$ 3,205,787	\$ (29,788)	99.1%
Real Estate Taxes	56,852,666	56,558,833	(293,833)	99.5%
Excise Taxes	3,686,000	4,000,793	314,793	108.5%
Penalties & Interest	311,000	367,475	56,475	118.2%
Payments in Lieu of Taxes	-	46,323	46,323	N/A
Other Taxes - Hotel/Motel	1,000,000	1,115,471	115,471	111.5%
Other Taxes	-	535,327	535,327	N/A
Total Taxes	<u>\$ 65,085,241</u>	<u>\$ 65,830,009</u>	<u>\$ 744,768</u>	<u>101.1%</u>
<u>Charges for Services/Other Dept Rev</u>				
Water Charges	\$ 8,000	\$ 8,986	\$ 986	112.3%
Parking Charges	132,000	120,958	(11,042)	91.6%
Ambulance Charges	55,000	60,000	5,000	109.1%
Other Department Revenue	1,016,578	1,048,954	32,376	103.2%
Total Chgs for Svcs / Oth Dept Rev	<u>\$ 1,211,578</u>	<u>\$ 1,238,898</u>	<u>\$ 27,320</u>	<u>102.3%</u>
<u>Licenses, Permits and Fees</u>				
Fees Retained from Tax Collections	\$ 50,000	\$ 118,809	\$ 68,809	237.6%
Licenses and Permits	682,000	1,025,094	343,094	150.3%
Total Licenses, Permits and Fees	<u>\$ 732,000</u>	<u>\$ 1,143,903</u>	<u>\$ 411,903</u>	<u>156.3%</u>
Total Revenues from State	<u>\$ 23,950,514</u>	<u>\$ 24,013,117</u>	<u>\$ 62,603</u>	<u>100.3%</u>
<u>Revenues from Other Government</u>				
Court Fines	\$ 53,000	\$ 105,691	\$ 52,691	199.4%
Total Revenues from Other Government	<u>\$ 53,000</u>	<u>\$ 105,691</u>	<u>\$ 52,691</u>	<u>199.4%</u>
Total Fines and Forfeitures	<u>\$ 109,250</u>	<u>\$ 79,473</u>	<u>\$ (29,777)</u>	<u>72.7%</u>
<u>Miscellaneous Revenues</u>				
Miscellaneous Revenues	\$ 490,750	\$ 793,512	\$ 302,762	161.7%
Earnings on Investments	81,500	110,479	28,979	135.6%
Total Miscellaneous Revenues	<u>\$ 572,250</u>	<u>\$ 903,991</u>	<u>\$ 331,741</u>	<u>158.0%</u>
TOTAL GENERAL FUND REVENUES	<u>\$ 91,713,833</u>	<u>\$ 93,315,082</u>	<u>\$ 1,601,249</u>	<u>101.7%</u>

TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30, 2016

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2016	REVENUE AS OF 6/30/2016	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
<u>122 SELECTMEN</u>				
SALE OF WATER	\$ 8,000	\$ 8,986	\$ 986	112%
FEES: CABLE-COMCAST	5,000	5,103	103	102%
OTH DEPT REVENUE	100	4,379	4,279	4379%
LICENSES: ALCOHOLIC BEVERAGE	100,000	103,000	3,000	103%
LICENSES: OTHER	27,000	26,490	(510)	98%
PERMITS	1,500	200	(1,300)	13%
FINE/FORFEIT: ON STREET PARKNG	132,000	120,958	(11,042)	92%
FINES/FORFEIT: REGISTRY SRCHRG	5,000	4,830	(170)	97%
MISCELLANEOUS REVENUE	5,000	155,204	150,204	3104%
Sub-Total: Selectmen	<u>\$ 283,600</u>	<u>\$ 429,150</u>	<u>\$ 145,550</u>	<u>151%</u>
<u>141 ASSESSORS</u>				
SPEC ASSESS-I&E PENALTY FY11	\$ -	\$ 50	\$ 50	N/A
SPEC ASSESS-I&E PENLTY FY14	-	1,600	1,600	N/A
SPEC ASSESS-I&E PENLTY FY15	-	2,871	2,871	N/A
SPEC ASSESS-I&E PENLTY FY16	-	46,080	46,080	N/A
OTH DEPT REVENUE	700	316	(384)	45%
SUB-TOTAL: ASSESSORS	<u>\$ 700</u>	<u>\$ 50,917</u>	<u>\$ 50,217</u>	<u>7274%</u>
<u>145 TOWN TREASURER</u>				
TAX LIENS REDEEMED	\$ 60,000	\$ 288,107	\$ 228,107	480%
FORCLOSURES	-	134,762	134,762	N/A
PEN & INT: TAX LIENS REDEEMED	-	87,580	87,580	N/A
PEN & INT: TAX DEFERRAL	-	-	-	N/A
REV: PAYMENTS IN LIEU OF TAXES	-	46,323	46,323	N/A
LEGAL FEES: TAX LIENS	500	4,287	3,787	857%
OTH DEPT REVENUE	26,000	423	(25,577)	2%
OTH DEPT REV: COBRA ADMIN FEES	-	27	27	N/A
FINES & FORFEITS	88,000	59,933	(28,067)	68%
EARNINGS ON INVESTMENTS	80,000	109,197	29,197	136%
Misc Revenue	-	-	-	N/A
Investments Gain/Loss	-	108,738	108,738	N/A
SUB-TOTAL: TOWN TREASURER	<u>\$ 254,500</u>	<u>\$ 839,377</u>	<u>\$ 584,877</u>	<u>330%</u>
<u>146 TAX COLLECTOR</u>				
PERSONAL PROPERTY TAXES	\$ 3,235,575	\$ 3,205,788	\$ (29,787)	99%
REAL ESTATE TAXES	56,852,666	56,558,833	(293,833)	99%
MOTOR VEHICLE EXCISE TAXES	3,680,000	3,998,072	318,072	109%
MVE Rev: Payments after Abatement	6,000	2,722	(3,278)	45%
PEN & INT: PPT	1,000	1,768	768	177%
PEN & INT: RET	200,000	187,449	(12,551)	94%
PEN & INT: MVE	50,000	40,077	(9,923)	80%
PAYMENT IN LIEU OF TAXES	-	3,720	3,720	N/A
FEES: DEMANDS & CHARGES	50,000	100,214	50,214	200%
FEES: REGISTRY	40,000	32,619	(7,381)	82%
FEES: MUNICIPAL LIEN CERTS	20,000	22,425	2,425	112%
OTH DEPT REVENUE	-	199	199	N/A
EARNINGS ON INVESTMENTS	1,500	1,282	(218)	85%
Sub-Total: Tax Collector	<u>\$ 64,136,741</u>	<u>\$ 64,155,168</u>	<u>\$ 18,427</u>	<u>100%</u>
<u>151 LEGAL</u>				
OTH DEPT REVENUE	\$ -	\$ -	\$ -	N/A
Sub-Total: Planning Board	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>N/A</u>

TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30, 2016

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2016	REVENUE AS OF 6/30/2016	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
<u>161 TOWN CLERK</u>				
OTH DEPT REVENUE	\$ 58,000	\$ 62,398	\$ 4,398	108%
LICENSES: OTHER	5,000	4,870	(130)	97%
LICENSES: DOG	18,000	15,490	(2,510)	86%
PERMITS	1,500	2,675	1,175	178%
NON CRIMINAL FINES	2,500	1,190	(1,310)	48%
Sub-Total: Town Clerk	<u>\$ 85,000</u>	<u>\$ 86,623</u>	<u>\$ 1,623</u>	<u>102%</u>
<u>175 PLANNING BOARD</u>				
FEES	\$ 10,000	\$ 6,019	\$ (3,981)	60%
Sub-Total: Planning Board	<u>\$ 10,000</u>	<u>\$ 6,019</u>	<u>\$ (3,981)</u>	<u>60%</u>
<u>192 PUBLIC PROPERTY & BUILDINGS</u>				
OTH DEPT REVENUE	\$ 8,000	\$ -	\$ (8,000)	0%
RENTALS	-	7,662	7,662	N/A
Sub-Total: Public Property & Buildings	<u>\$ 8,000</u>	<u>\$ 7,662</u>	<u>\$ (338)</u>	<u>96%</u>
<u>210 POLICE DEPARTMENT</u>				
FEES: INSURANCE REPORTS	\$ 7,000	\$ 6,490	\$ (510)	93%
FEES: POLICE DETAIL SURCHARGES	45,000	83,495	38,495	186%
OTH DEPT REVENUE	6,000	20,914	14,914	349%
LICENSES: TAXI CAB	3,000	2,235	(765)	75%
LICENSES: FIRE ARMS	6,500	8,094	1,594	125%
MISC: POLICE TUITION REIMB	-	-	-	N/A
SALE OF INVENTORY	-	7,826	7,826	N/A
Sub-Total: Police department	<u>\$ 67,500</u>	<u>\$ 129,054</u>	<u>\$ 61,554</u>	<u>191%</u>
<u>220 FIRE DEPARTMENT</u>				
FEES	\$ -	\$ -	\$ -	N/A
FEES: INSURANCE REPORTS	-	-	-	N/A
AMBULANCE REVENUE	55,000	60,000	5,000	109%
OTH DEPT REVENUE	-	1,400	1,400	N/A
PERMITS	22,000	22,300	300	101%
Sub-Total: Fire Department	<u>\$ 77,000</u>	<u>\$ 83,700</u>	<u>\$ 6,700</u>	<u>109%</u>
<u>241 INSPECTIONS-BUILDINGS/SAFETY</u>				
OTH DEPT REVENUE	\$ 5,000	\$ 5,880	\$ 880	118%
PERMITS: BUILDING	295,000	560,316	265,316	190%
Sub-Total: Inspections-Buildings/Safety	<u>\$ 300,000</u>	<u>\$ 566,196</u>	<u>\$ 266,196</u>	<u>189%</u>
<u>243 INSPECTIONS-PLUMBING</u>				
PERMITS: PLUMBING & GAS	\$ 50,000	\$ 59,420	\$ 9,420	119%
Sub-Total: Inspections-Plumbing	<u>\$ 50,000</u>	<u>\$ 59,420</u>	<u>\$ 9,420</u>	<u>119%</u>

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30, 2016**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2016	REVENUE AS OF 6/30/2016	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
<u>244 SEALER OF WEIGHTS & MEASURES</u>				
PERMITS	\$ 6,000	\$ 7,256	\$ 1,256	121%
Sub-Total: Sealer of Weights & Measures	<u>\$ 6,000</u>	<u>\$ 7,256</u>	<u>\$ 1,256</u>	<u>121%</u>
<u>245 INSPECTIONS-ELECTRICAL</u>				
PERMITS: ELECTRICAL	\$ 100,000	\$ 151,697	\$ 51,697	152%
Sub-Total: Inspections-Electrical	<u>\$ 100,000</u>	<u>\$ 151,697</u>	<u>\$ 51,697</u>	<u>152%</u>
<u>292 ANIMAL CONTROL</u>				
FEES	\$ 250	\$ 120	\$ (130)	48%
FINES/FORFEITS: DOGS	250	230	(20)	92%
Sub-Total: Animal Control	<u>\$ 500</u>	<u>\$ 350</u>	<u>\$ (150)</u>	<u>70%</u>
<u>300 SCHOOL DEPARTMENT</u>				
TUITION: OUT OF DISTRICT	\$ -	\$ -	\$ -	N/A
OTH DEPT REVENUE	13,000	48,505	35,505	373%
Sub-Total: School Department	<u>\$ 13,000</u>	<u>\$ 48,505</u>	<u>\$ 35,505</u>	<u>373%</u>
<u>352 MUNICIPAL MEDICAID REIMBURSEMENT</u>				
MUNICIPAL MEDICAID REIMBURSMNT	\$ 240,000	\$ 426,051	\$ 186,051	178%
Sub-Total: Municipal Medicaid Reimbursement	<u>\$ 240,000</u>	<u>\$ 426,051</u>	<u>\$ 186,051</u>	<u>178%</u>
<u>421 HIGHWAY DEPARTMENT</u>				
OTH DEPT REVENUE	\$ -	\$ -	\$ -	N/A
PERMITS	6,500	5,720	(780)	88%
SALE OF INVENTORY	-	-	-	N/A
Sub-Total: Highway Department	<u>\$ 6,500</u>	<u>\$ 5,720</u>	<u>\$ (780)</u>	<u>88%</u>
<u>431 HEALTH DEPT - WASTE COLLECTION</u>				
FEES: TRANSFER STATION	\$ 115,000	\$ 112,786	\$ (2,214)	98%
Sub-Total: Health Dept - Waste Collection	<u>\$ 115,000</u>	<u>\$ 112,786</u>	<u>\$ (2,214)</u>	<u>98%</u>
<u>460 STATE REVENUES</u>				
EXEMPT:VETS/BLND/SURVSP B9	\$ 65,822	\$ 66,190	\$ 368	101%
Exempt:Elderly B10	-	3,263	3,263	N/A
CHAPTER 70 A1	20,844,437	20,844,437	-	100%
CHARTER SCHOOL REIMBURSEMENT	3,572	43,262	39,690	1211%
VETERANS' BENEFITS B8	220,962	239,934	18,972	109%
LOTTERY,BEANO,CHARITY GMS B1	2,815,721	2,815,721	-	100%
ROOM OCCUPANCY TAX	1,000,000	1,115,471	115,471	112%
MEDICAL RECORDS REIMBURSEMENT	-	310	310	N/A
Sub-Total: State Revenues	<u>\$ 24,950,514</u>	<u>\$ 25,128,588</u>	<u>\$ 178,074</u>	<u>101%</u>
<u>491 CEMETERY DEPARTMENT</u>				
OTH DEPT REVENUE: INTERNMENTS	\$ 15,000	\$ 15,575	\$ 575	104%
Sub-Total: Cemetery Department	<u>\$ 15,000</u>	<u>\$ 15,575</u>	<u>\$ 575</u>	<u>104%</u>

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30, 2016**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2016	REVENUE AS OF 6/30/2016	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
<u>510 HEALTH DEPARTMENT</u>				
LICENSES	\$ 40,000	\$ 55,331	\$ 15,331	138%
BOH:OCCUPANCY PERMITS ON-GOING	45,000	46,034	1,034	102%
Sub-Total: Health Department	<u>\$ 85,000</u>	<u>\$ 101,365</u>	<u>\$ 16,365</u>	<u>119%</u>
<u>610 LIBRARY DEPARTMENT</u>				
FEES: PATRON SUPPLY	\$ 500	\$ 486	\$ (14)	97%
OTH DEPT REVENUE	1,000	671	(329)	67%
FINES/FORFEITS	16,000	14,481	(1,519)	91%
Sub-Total: Library Department	<u>\$ 17,500</u>	<u>\$ 15,638</u>	<u>\$ (1,862)</u>	<u>89%</u>
<u>710 DEBT SERVICE-MATURING DEBT</u>				
OTH DEPT REV: GER RENOV PRINCI	\$ 340,000	\$ 340,000	\$ -	100%
Sub-Total: Debt Service - Maturing Debt	<u>\$ 340,000</u>	<u>\$ 340,000</u>	<u>\$ -</u>	<u>100%</u>
<u>751 INTEREST-LONG-TERM</u>				
OTH DEPT REV: GER RENOV INTRST	\$ 546,778	\$ 546,778	\$ -	100%
Sub-Total: Interest - Long-Term	<u>\$ 546,778</u>	<u>\$ 546,778</u>	<u>\$ -</u>	<u>100%</u>
<u>752 INTEREST SHORT-TERM</u>				
OTH DEPT REVENUE	\$ -	\$ -	\$ -	N/A
Sub-Total: Retirement & Pension	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>N/A</u>
<u>914 EMPLOYEE HEALTH INSURANCE</u>				
OTHER COM. RETIREE HEALTH INSURANCE	\$ 5,000	\$ 1,270	\$ (3,730)	25%
OTH DEPT REVENUE	-	218	218	N/A
Sub-Total: Employee Health insurance	<u>\$ 5,000</u>	<u>\$ 1,488</u>	<u>\$ (3,512)</u>	<u>30%</u>
 TOTAL REVENUE - ALL DEPARTMENTS	 <u><u>\$ 91,713,833</u></u>	 <u><u>\$ 93,315,083</u></u>	 <u><u>\$ 1,601,250</u></u>	 <u><u>102%</u></u>

TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2016

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
114 MODERATOR						
SALARIES & WAGES	\$ 2,376	\$ 2,376	\$ 2,376	\$ -	\$ -	0%
Sub-Total: MODERATOR	\$ 2,376	\$ 2,376	\$ 2,376	\$ -	\$ -	0%
122 SELECTMEN						
SALARIES & WAGES	\$ 129,391	\$ 129,391	\$ 129,387	\$ -	\$ 4	0%
REPAIR/MAINT: OFFICE EQUIPMENT	750	750	-	-	750	100%
PROF/TECH: MEDICAL	18,000	610	-	-	610	100%
PROF/TECH: POLICE/FIRE MED(IOD)	610	105,460	115,288	-	(9,828)	-9%
COMMUNICATION: PRINTING	63,734	1,500	269	-	1,231	82%
COMMUNICATION: ADVERTISING	1,500	1,500	4,204	-	(2,704)	-180%
SUPPLIES: OFFICE	1,500	4,000	5,213	-	(1,213)	-30%
OTH CHGS: OUT-OF-STATE TRAVEL	4,000	50	-	-	50	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	50	5,200	6,000	-	(800)	-15%
UNCLASSIFIED: MISCELLANEOUS	5,200	500	-	-	500	100%
EXPENSE: FIREWORKS	500	18,000	-	-	18,000	100%
Sub-Total: SELECTMEN	\$ 225,235	\$ 266,961	\$ 260,361	\$ -	\$ 6,600	2%
131 FINANCE COMMITTEE						
SALARIES & WAGES	\$ 30,941	\$ 30,941	\$ 29,347	\$ -	\$ 1,594	5%
PROF/TECH: DATA PROCESSING	275	275	-	-	275	100%
SUPPLIES: OFFICE	1,000	1,000	-	-	1,000	100%
OTH CHGS: IN-STATE TRAVEL	200	200	-	-	200	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,000	1,000	333	-	667	67%
Sub-Total: FINANCE COMMITTEE	\$ 33,416	\$ 33,416	\$ 29,680	\$ -	\$ 3,736	11%
132 RESERVE FUND						
UNCLASSIFIED: RESERVE FUND XFR	\$ 103,000	\$ 103,000	\$ -	\$ -	\$ 103,000	100%
Sub-Total: RESERVE FUND	\$ 103,000	\$ 103,000	\$ -	\$ -	\$ 103,000	100%
135 TOWN ACCOUNTANT						
SALARIES & WAGES	\$ 93,840	\$ 103,840	\$ 103,840	\$ -	\$ -	0%
REPAIR/MAINT: OFFICE EQUIPMENT	600	600	-	-	600	100%
PROF/TECH: CONSULTING	2,000	2,000	1,500	-	500	25%
PROF/TECH: BOOK BINDING	1,250	1,950	1,936	-	14	1%
SUPPLIES: OFFICE	1,300	1,300	819	438	43	3%
OTH CHGS: IN-STATE TRAVEL	700	700	1,101	500	(901)	-129%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,000	1,000	1,183	-	(183)	-18%
Sub-Total: TOWN ACCOUNTANT	\$ 100,690	\$ 111,390	\$ 110,379	\$ 938	\$ 73	0%
141 ASSESSORS						
SALARIES & WAGES	\$ 257,412	\$ 257,412	\$ 251,550	\$ -	\$ 5,862	2%
OTH PER SVC: TUITION REIMBURSE	2,500	2,500	2,479	-	21	1%
REP/MAINT: OFFICE EQUIP	1,000	1,000	516	-	484	48%
PROF/TECH: DEEDS, BUREAU FEES	250	250	385	-	(135)	-54%
PROF/TECH: CONVERSION SERVICES	2,200	2,200	2,160	-	40	2%
PROF/TECH: BOOK BINDING	400	400	150	-	250	63%
PROF/TECH: REVALUATION	85,000	85,000	41,285	43,715	-	0%
PROF/TECH: APPRAISALS	11,000	25,950	15,300	10,650	-	0%
SUPPLIES: OFFICE	3,400	3,400	4,525	-	(1,125)	-33%
SUPPLIES: COMPUTERS	1,900	1,900	567	-	1,333	70%
OTH CHGS: IN-STATE TRAVEL	2,500	2,500	2,569	-	(69)	-3%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	5,500	5,500	5,631	-	(131)	-2%
Sub-Total: ASSESSORS	\$ 373,062	\$ 388,012	\$ 327,117	\$ 54,365	\$ 6,530	2%

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DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
145 TOWN TREASURER						
SALARIES & WAGES	\$ 271,754	\$ 264,114	\$ 238,552	\$ -	\$ 25,562	10%
OTH PCH SVC: TUITION REIMB	-	7,640	11,580	-	(3,940)	
PROF/TECH: NOTES CERTIFICATION	500	500	-	-	500	100%
PROF/TECH: CONSULTING	3,000	3,000	-	3,000	-	0%
OTH PCH SVC: BANK CHARGES	100	100	-	-	100	100%
OTH PCH SVC: BANK BOND REGISTR	3,500	3,500	-	-	3,500	100%
SUPPLIES: OFFICE	4,000	4,000	5,881	-	(1,881)	-47%
SUPPLIES: CHECKS	800	800	447	-	353	44%
SUPPLIES: BOOKS	200	200	-	-	200	100%
OTH CHGS: IN-STATE TRAVEL	800	800	1,724	-	(924)	-116%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,200	1,200	794	225	181	15%
REPL EQUIP: COMPUTERS/PRINTERS	1,150	1,150	2,674	-	(1,524)	-133%
Sub-Total: TOWN TREASURER	<u>\$ 287,004</u>	<u>\$ 287,004</u>	<u>\$ 261,652</u>	<u>\$ 3,225</u>	<u>\$ 22,127</u>	<u>8%</u>
146 TAX COLLECTOR						
SALARIES & WAGES	\$ 179,592	\$ 179,592	\$ 177,774	\$ -	\$ 1,818	1%
PROF/TECH: BOOK BINDING	700	700	569	-	131	19%
COMMUNICATION: PRINTING	13,200	13,200	12,389	-	811	6%
COMMUNICATION: ADVERTISING	700	700	-	-	700	100%
OTH PCH SVC: REGISTRY OF DEEDS	3,000	3,000	1,350	-	1,650	55%
SUPPLIES: OFFICE	728	728	1,056	480	(808)	-111%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,000	1,000	165	-	835	84%
REPL EQUIP: COMPUTERS/PRINTERS	1,000	1,000	1,706	-	(706)	-71%
Sub-Total: TAX COLLECTOR	<u>\$ 199,920</u>	<u>\$ 199,920</u>	<u>\$ 195,009</u>	<u>\$ 480</u>	<u>\$ 4,431</u>	<u>2%</u>
148 GENERAL GOVERNMENT						
SALARIES & WAGES	\$ 642,799	\$ 642,449	\$ 617,752	\$ -	\$ 24,697	4%
RENT/LEASE: PHOTOCOPIERS	8,500	8,500	2,885	-	5,615	66%
PROF/TECH: FINANCIAL AUDITS	33,500	33,500	31,500	-	2,000	6%
PROF/TECH: DATA PROCESSING	59,000	56,800	27,433	-	29,367	52%
PROF/TECH: NEGOTIATOR/CONSULT	13,260	13,260	11,810	-	1,450	11%
COMMUNICATION: POSTAGE	59,000	59,000	56,328	-	2,672	5%
RECREATIONAL: ENTERTAINERS	50	50	-	-	50	100%
SUPPLIES: COMPUTER	2,000	2,000	2,689	217	(906)	-45%
SUPPLIES: HOLIDAY LIGHTS	500	500	-	-	500	100%
SUPPLIES: COOP PURCHASES	1,700	1,700	1,768	-	(68)	-4%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,800	1,800	-	-	1,800	100%
UNCLASSIFIED: MISCELLANEOUS	100	100	-	-	100	100%
REPL EQUIP: OFFICE/FURNITURE	400	400	-	-	400	100%
Sub-Total: GENERAL GOVERNMENT	<u>\$ 822,609</u>	<u>\$ 820,059</u>	<u>\$ 752,165</u>	<u>\$ 217</u>	<u>\$ 67,677</u>	<u>8%</u>
151 LEGAL DEPARTMENT						
SALARIES & WAGES	\$ 124,590	\$ 124,590	\$ 124,590	\$ -	\$ -	0%
COMMUNICATION: TELEPHONE	950	950	1,320	-	(370)	-39%
SUPPLIES: OFFICE	1,700	1,700	1,172	-	528	31%
SUPPLIES: BOOKS/LAW LIBRARY	50	50	-	-	50	100%
OTH CHGS: IN-STATE TRAVEL	700	700	1,436	-	(736)	-105%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,200	1,200	1,221	-	(21)	-2%
REPL EQUIP: DATA PROCESSING	550	550	-	-	550	100%
Sub-Total: LEGAL DEPARTMENT	<u>\$ 129,740</u>	<u>\$ 129,740</u>	<u>\$ 129,739</u>	<u>\$ -</u>	<u>\$ 1</u>	<u>0%</u>
152 PERSONNEL BOARD						
SALARIES & WAGES	\$ 4,863	\$ 4,863	\$ 4,863	\$ -	\$ -	0%
SUPPLIES: OFFICE	1,000	1,000	677	-	323	32%
Sub-Total: PERSONNEL BOARD:	<u>\$ 5,863</u>	<u>\$ 5,863</u>	<u>\$ 5,540</u>	<u>\$ -</u>	<u>\$ 323</u>	<u>6%</u>
155 INFORMATION TECHNOLOGY						
SALARIES & WAGES - TOWN	\$ 261,777	\$ 103,389	\$ 64,164	\$ -	\$ 39,225	38%
SALARIES & WAGES - SCHOOL	-	55,000	52,671	-	2,329	
REPAIR/MAINT: OFFICE EQUIPT - TOWN	10,000	5,340	3,331	-	2,009	38%
REPAIR/MAINT: OFFICE EQUIPT - SCHOOL	-	5,000	2,675	-	2,325	
PROF/TECH: CONSULTING - TOWN	50,000	27,917	32,429	-	(4,512)	-16%
PROF/TECH: CONSULTING - SCHOOL	-	128,388	82,632	30,939	14,817	
SUPPLIES: OFFICE - TOWN	8,000	4,100	4,111	-	(11)	0%
SUPPLIES: OFFICE - SCHOOL	-	4,000	-	791	3,209	
IT HARDWARE - TOWN	133,100	42,600	32,322	9,670	608	
IT HARDWARE - SCHOOL	-	90,500	36,411	66,762	(12,673)	
UNCLASSIFIED: MISC - TOWN	5,000	2,500	354	-	2,146	
UNCLASSIFIED: MISC - SCHOOL	-	2,500	-	-	2,500	100%
Sub-Total: IT DEPARTMENT	<u>\$ 467,877</u>	<u>\$ 471,234</u>	<u>\$ 311,100</u>	<u>\$ 108,162</u>	<u>\$ 51,972</u>	<u>11%</u>

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DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
158 TAX TITLE FORECLOSURE						
PROF/TECH: TAX TITLE/FORECLOS	\$ 15,000	\$ 15,000	\$ 7,786	\$ -	\$ 7,214	48%
Sub-Total: TAX TITLE FORECLOSURE	<u>\$ 15,000</u>	<u>\$ 15,000</u>	<u>\$ 7,786</u>	<u>\$ -</u>	<u>\$ 7,214</u>	<u>48%</u>
161 TOWN CLERK						
SALARIES & WAGES	\$ 204,751	\$ 204,751	\$ 184,034	\$ -	\$ 20,717	10%
REPAIR/MAINT: OFFICE EQUIPMENT	520	520	538	-	(18)	-3%
PROF/TECH: BOOK BINDING	370	370	1,236	-	(866)	-234%
COMMUNICATION: PRINTING	832	832	700	-	132	16%
COMMUNICATION: ADVERTISING	312	312	239	-	73	23%
SUPPLIES: OFFICE	671	671	801	-	(130)	-19%
SUPPLIES: DOG TAGS/LICENSES	596	596	463	-	133	22%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	2,497	2,497	1,087	-	1,410	56%
Sub-Total: TOWN CLERK	<u>\$ 210,549</u>	<u>\$ 210,549</u>	<u>\$ 189,098</u>	<u>\$ -</u>	<u>\$ 21,451</u>	<u>10%</u>
162 ELECTIONS						
SALARIES & WAGES	\$ 17,847	\$ 19,347	\$ 19,254	\$ -	\$ 93	0%
REPAIR/MAINT: OFFICE EQUIPMENT	5,202	5,202	4,361	-	841	16%
PROF/TECH: DATA PROCESSING	23,084	21,584	18,186	-	3,398	16%
PROF/TECH: POLICE DETAIL	9,918	9,918	10,691	-	(773)	-8%
COMMUNICATION: PRINTING	874	874	364	-	510	58%
COMMUNICATION: VOTER NOTICE	512	512	-	-	512	100%
SUPPLIES: OFFICE	776	776	639	-	137	18%
UNCLASSIFIED: MISCELLANEOUS	1,007	1,007	699	-	308	31%
Sub-Total: ELECTIONS	<u>\$ 59,220</u>	<u>\$ 59,220</u>	<u>\$ 54,194</u>	<u>\$ -</u>	<u>\$ 5,026</u>	<u>8%</u>
163 REGISTRATIONS						
SALARIES & WAGES	\$ 9,044	\$ 9,044	\$ 9,040	\$ -	\$ 4	0%
COMMUNICATION: PRINTING	1,561	1,561	-	-	1,561	100%
COMMUNICATION: POSTAGE	4,350	4,350	4,156	-	194	4%
SUPPLIES: CENSUS MAILERS	2,913	2,913	2,421	-	492	17%
Sub-Total: REGISTRATIONS	<u>\$ 17,868</u>	<u>\$ 17,868</u>	<u>\$ 15,617</u>	<u>\$ -</u>	<u>\$ 2,251</u>	<u>13%</u>
171 CONSERVATION COMMISSION						
SALARIES & WAGES	\$ 3,890	\$ 3,890	\$ 3,890	\$ -	\$ -	0%
COMMUNICATION: PRINTING	100	100	43	-	57	57%
SUPPLIES: OFFICE	600	600	594	-	6	1%
SUPPLIES: FISH STOCKING PROGRM	1,100	1,100	1,035	-	65	6%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	500	500	465	-	35	7%
UNCLASSIFIED: MISCELLANEOUS	161	161	-	-	161	100%
Sub-Total: CONSERVATION COMMISSION	<u>\$ 6,351</u>	<u>\$ 6,351</u>	<u>\$ 6,027</u>	<u>\$ -</u>	<u>\$ 324</u>	<u>5%</u>
174 TOWN PLANNER						
SALARIES & WAGES	\$ 86,715	\$ 86,715	\$ 86,714	\$ -	\$ 1	0%
PROF/TECH: MGMT CONSULTING	5,000	5,000	1,496	-	3,504	70%
PROF/TECH: DWNTWN REVITALIZATN	400	400	-	-	400	100%
PROF/TECH: WEB BASED GIS	5,000	5,000	5,000	-	-	0%
PROF/TECH: GIS TAX MAP UPDATES	6,000	6,000	6,000	-	-	0%
COMMUNICATION: PRINTING	198	198	-	-	198	100%
COMMUNICATION: ADVERTISING	400	400	-	-	400	100%
SUPPLIES: OFFICE	200	200	234	-	(34)	-17%
OTH CHGS: IN-STATE TRAVEL	350	350	-	-	350	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	900	900	879	-	21	2%
REPL EQUIP: DATA PROCESSING	200	200	448	-	(248)	-124%
Sub-Total: TOWN PLANNER	<u>\$ 105,363</u>	<u>\$ 105,363</u>	<u>\$ 100,771</u>	<u>\$ -</u>	<u>\$ 4,592</u>	<u>4%</u>

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DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
175 PLANNING BOARD						
SALARIES & WAGES	\$ 16,638	\$ 16,638	\$ 16,634	\$ -	\$ 4	0%
COMMUNICATION: PRINTING	200	200	72	-	128	64%
COMMUNICATION: ADVERTISING	900	900	244	-	656	73%
SUPPLIES: OFFICE	389	389	341	-	48	12%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	380	380	-	-	380	100%
Sub-Total: PLANNING BOARD	<u>\$ 18,507</u>	<u>\$ 18,507</u>	<u>\$ 17,291</u>	<u>\$ -</u>	<u>\$ 1,216</u>	<u>7%</u>
182 INDUSTRIAL COMMISSION						
UNCLASSIFIED: MISCELLANEOUS	<u>\$ 2,800</u>	<u>\$ 2,800</u>	<u>\$ 675</u>	<u>\$ -</u>	<u>\$ 2,125</u>	<u>76%</u>
Sub-Total: INDUSTRIAL COMMISSION	<u>\$ 2,800</u>	<u>\$ 2,800</u>	<u>\$ 675</u>	<u>\$ -</u>	<u>\$ 2,125</u>	<u>76%</u>
186 FAIR HOUSING COMMITTEE						
SALARIES & WAGES	\$ 2,512	\$ 2,512	\$ 2,079	\$ -	\$ 433	17%
UNCLASSIFIED: MISCELLANEOUS	200	200	-	-	200	100%
Sub-Total: FAIR HOUSING COMMITTEE	<u>\$ 2,712</u>	<u>\$ 2,712</u>	<u>\$ 2,079</u>	<u>\$ -</u>	<u>\$ 633</u>	<u>23%</u>
189 CAPTIAL PLANNING						
SALARIES & WAGES	\$ 2,918	\$ 2,918	\$ 2,917	\$ -	\$ 1	0%
UNCLASSIFIED: MISCELLANEOUS	825	825	-	-	825	100%
Sub-Total: CAPTIAL PLANNING	<u>\$ 3,743</u>	<u>\$ 3,743</u>	<u>\$ 2,917</u>	<u>\$ -</u>	<u>\$ 826</u>	<u>22%</u>
192 PUBLIC PROPERTY & BUILDINGS						
SALARIES & WAGES	\$ 255,125	\$ 255,125	\$ 249,780	\$ -	\$ 5,345	2%
ENERGY: ELECTRIC	240,000	240,000	207,972	-	32,028	13%
ENERGY: FUEL OIL	37,000	6,300	-	-	6,300	
ENERGY: GAS HEATING	77,500	77,500	50,730	-	26,770	35%
NON-ENERGY: WATER	19,420	19,420	12,304	145	6,971	36%
REPAIR/MAINT: BUILDING/GROUNDS	144,000	183,900	172,464	6,380	5,056	3%
REPAIR/MAINT: OFFICE EQUIPMENT	6,000	6,000	2,564	-	3,436	57%
OTH PROP: WEED CONTROL	7,500	7,500	7,500	-	-	0%
COMMUNICATION: TELEPHONE	16,340	16,340	11,557	167	4,616	28%
SUPPLIES: CUSTODIAL/CLEANING	16,000	16,000	17,499	-	(1,499)	-9%
UNCLASSIFIED: MISCELLANEOUS	100	100	48	-	52	52%
REPL EQUIP: OFFICE/FURNITURE	100	100	-	-	100	100%
Sub-Total: PUBLIC PROPERTY & BUILDINGS	<u>\$ 819,085</u>	<u>\$ 828,285</u>	<u>\$ 732,418</u>	<u>\$ 6,692</u>	<u>\$ 89,175</u>	<u>11%</u>
194 OTHER INSURANCE						
OTH CHGS: BLANKET INSURANCE	<u>\$ 86,800</u>	<u>\$ 86,800</u>	<u>\$ 86,800</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
Sub-Total: OTHER INSURANCE	<u>\$ 86,800</u>	<u>\$ 86,800</u>	<u>\$ 86,800</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
195 TOWN REPORT						
COMMUNICATION: PRINTING	<u>\$ 6,500</u>	<u>\$ 10,471</u>	<u>\$ 3,467</u>	<u>\$ -</u>	<u>\$ 7,004</u>	<u>67%</u>
Sub-Total: TOWN REPORT	<u>\$ 6,500</u>	<u>\$ 10,471</u>	<u>\$ 3,467</u>	<u>\$ -</u>	<u>\$ 7,004</u>	<u>67%</u>
TOTAL GENERAL GOVERNMENT	<u><u>\$ 4,105,290</u></u>	<u><u>\$ 4,186,644</u></u>	<u><u>\$ 3,604,258</u></u>	<u><u>\$ 174,079</u></u>	<u><u>\$ 408,307</u></u>	<u><u>10%</u></u>

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DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
210 POLICE DEPARTMENT						
SALARIES & WAGES	\$ 3,760,576	\$ 3,828,821	\$ 3,728,819	\$ -	\$ 100,002	3%
SALARIES & WAGES, DISPATCHERS	516,156	516,156	469,129	-	47,027	9%
SALARIES & WAGES, OVERTIME	255,284	265,607	324,896	-	(59,289)	-22%
SAL & WAGES: DISPATCHERS O/T	47,297	47,297	107,533	-	(60,236)	-127%
OTH PER SVC: TUITION REIMBURSE	7,500	7,500	5,682	-	1,818	24%
OTH PER SVC: UNIFORM ALLOWANCE	77,700	79,900	83,943	-	(4,043)	-5%
OTH PER SVC: IN-SVC TRAINING	79,521	81,111	100,321	-	(19,210)	-24%
OTH PURCH SVC:DISPATCH TRAININ	22,213	22,213	28,053	-	(5,840)	-26%
ENERGY: ELECTRIC	9,740	9,740	10,074	-	(334)	-3%
REPAIR/MAINT: VEHICLES	62,220	62,220	62,177	-	43	0%
REPAIR/MAINT: TRAFFIC LIGHTS	22,644	22,644	29,495	-	(6,851)	-30%
REPAIR/MAINT: OFFICE EQUIPMENT	61,200	62,098	62,090	-	8	0%
COMMUNICATION: TELEPHONE	32,232	32,232	33,803	-	(1,571)	-5%
COMMUNICATION: POSTAGE	1,500	1,500	370	-	1,130	75%
COMMUNICATION: ADVERTISING	450	450	502	-	(52)	-12%
SUPPLIES: OFFICE/PHOTO/FOOD	25,500	25,500	33,394	-	(7,894)	-31%
SUPPLIES: GASOLINE	112,000	112,000	51,590	-	60,410	54%
SUPPLIES: POLICE GEAR	2,750	2,750	4,959	-	(2,209)	-80%
OTH CHGS: IN-STATE TRAVEL	1,200	1,200	666	-	534	45%
OTH CHGS: OUT-OF-STATE TRAVEL	2,000	2,000	-	-	2,000	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	12,500	12,500	8,523	-	3,977	32%
UNCLASSIFIED: AUXILIARY POLICE	7,500	7,500	10,313	-	(2,813)	-38%
REPL EQUIP: VEHICLES	114,240	114,240	115,692	-	(1,452)	-1%
REPL EQUIP: OFFICE/FURNITURE	7,500	7,500	4,811	-	2,689	36%
REPL EQUIP: DISPATCH EQUIPMENT	35,327	35,327	28,205	-	7,122	20%
Sub-Total: POLICE DEPARTMENT	<u>\$ 5,276,750</u>	<u>\$ 5,360,006</u>	<u>\$ 5,305,040</u>	<u>\$ -</u>	<u>\$ 54,966</u>	<u>1%</u>
220 FIRE DEPARTMENT						
SALARIES & WAGES	\$ 3,070,069	\$ 3,070,069	\$ 3,004,017	\$ -	\$ 66,052	2%
SALARIES & WAGES, OVERTIME	402,327	402,327	341,689	-	60,638	15%
OTH PER SVC: TUITION REIMBURSE	16,000	16,000	54,050	-	(38,050)	-238%
OTH PER SVC: UNIFORM ALLOWANCE	62,100	62,100	63,130	-	(1,030)	-2%
OTH PER SVC: BOOK REIMBURSEMNT	5,000	5,000	2,807	-	2,193	44%
OTH PER SVC: VACCINES/TB TESTS	4,000	4,000	750	-	3,250	81%
REPAIR/MAINT: BUILDING/GROUNDS	10,232	10,232	10,232	-	-	0%
REPAIR/MAINT: EQUIPMENT	90,780	90,780	90,766	-	14	0%
OTH PROP: HAZARDOUS WASTE	100	100	-	-	100	100%
PROF/TECH: SFTWRE SUPP/UPGRADE	2,423	2,423	3,190	-	(767)	-32%
COMMUNICATION: TELEPHONE	13,068	13,068	11,719	-	1,349	10%
COMMUNICATION: PRINTNG/POSTAGE	395	395	969	-	(574)	-145%
SUPPLIES: OFFICE/CLEANING/MISC	8,423	8,423	6,908	-	1,515	18%
SUPPLIES: GAS/DIESEL FUEL	40,000	40,000	26,055	-	13,945	35%
SUPPLIES: FIREFIGHTING RELATED	10,798	10,798	9,339	-	1,459	14%
OTH CHGS: IN-STATE TRAVEL	100	100	918	-	(818)	-818%
OTH CHGS: OUT-OF-STATE TRAVEL	100	100	-	-	100	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	5,814	5,814	7,626	-	(1,812)	-31%
OTH CHGS: INSURANCE	1,892	1,892	2,153	-	(261)	-14%
ADDT EQUIP: FIREFIGHTING	45,175	45,175	60,337	-	(15,162)	-34%
ADDL EQUIP: MAINT AGREEMENT	4,342	4,342	5,066	-	(724)	-17%
REPL EQUIP: FIREFIGHTING	5,928	5,928	4,278	-	1,650	28%
Sub-Total: FIRE DEPARTMENT	<u>\$ 3,799,066</u>	<u>\$ 3,799,066</u>	<u>\$ 3,705,999</u>	<u>\$ -</u>	<u>\$ 93,067</u>	<u>2%</u>

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SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
240 INSPECTIONS DEPARTMENT						
SALARIES & WAGES	\$ 223,435	\$ 223,435	\$ 206,460	\$ -	\$ 16,975	8%
SCA SOFTWARE AGREEMENT	881	2,772	2,772	-	-	0%
PROF/TECH: DATA PROCESSING	216	881	1,000	-	(119)	-14%
COMMUNICATION: PRINTING	1,536	216	-	-	216	100%
SUPPLIES: OFFICE	5,650	1,536	2,251	-	(715)	-47%
OTH CHGS: IN-STATE TRAVEL	624	5,650	3,092	-	2,558	45%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	311	624	885	-	(261)	-42%
UNCLASSIFIED: MISCELLANEOUS	2,772	311	1,967	-	(1,656)	-532%
Sub-Total: INSPECTIONS DEPARTMENT	<u>\$ 235,425</u>	<u>\$ 235,425</u>	<u>\$ 218,427</u>	<u>\$ -</u>	<u>\$ 16,998</u>	<u>7%</u>
244 SEALER OF WEIGHTS & MEASURES						
SALARIES & WAGES	\$ 8,381	\$ 8,381	\$ 8,381	\$ -	\$ -	0%
UNCLASSIFIED: MISCELLANEOUS	460	460	-	-	460	100%
Sub-Total: SEALER OF WEIGHTS & MEASURES	<u>\$ 8,841</u>	<u>\$ 8,841</u>	<u>\$ 8,381</u>	<u>\$ -</u>	<u>\$ 460</u>	<u>5%</u>
291 EMERGENCY MANAGEMENT						
SUPPLIES: OFFICE	\$ 3,362	\$ 3,362	\$ 3,255	\$ -	\$ 107	3%
Sub-Total: EMERGENCY MANAGEMENT	<u>\$ 3,362</u>	<u>\$ 3,362</u>	<u>\$ 3,255</u>	<u>\$ -</u>	<u>\$ 107</u>	<u>3%</u>
292 ANIMAL CONTROL						
SALARIES & WAGES	\$ 74,904	\$ 75,156	\$ 75,156	\$ -	\$ -	0%
ENERGY: ELECTRIC	2,300	2,300	1,336	200	764	33%
ENERGY: FUEL OIL	2,300	2,300	955	-	1,345	58%
ENERGY: GAS HEATING	1,800	1,800	292	-	1,508	84%
REPAIR/MAINT: VEHICLES	400	400	316	-	84	21%
RENT/LEASE: KENNELS	25	25	-	-	25	100%
PROF/TECH: VET FEES	700	700	591	-	109	16%
COMMUNICATION: TELEPHONE	1,200	1,200	1,058	-	142	12%
OTH PCH SVC: ANIMAL DISPOSAL	1,900	1,648	180	-	1,468	89%
SUPPLIES: OFFICE	200	200	-	-	200	100%
SUPPLIES: CUSTODIAL/CLEANING	200	200	202	-	(2)	-1%
SUPPLIES: FOOD	200	200	-	-	200	100%
UNCLASSIFIED: MISCELLANEOUS	350	350	393	-	(43)	-12%
Sub-Total: ANIMAL CONTROL	<u>\$ 86,479</u>	<u>\$ 86,479</u>	<u>\$ 80,479</u>	<u>\$ 200</u>	<u>\$ 5,800</u>	<u>7%</u>
296 HYDRANT SERVICE						
NON-ENERGY: WATER	\$ 806,000	\$ 808,200	\$ 808,153	\$ -	\$ 47	0%
Sub-Total: HYDRANT SERVICE	<u>\$ 806,000</u>	<u>\$ 808,200</u>	<u>\$ 808,153</u>	<u>\$ -</u>	<u>\$ 47</u>	<u>0%</u>
299 INSECT CONTROL						
SALARIES & WAGES	\$ 3,275	\$ 3,275	\$ -	\$ -	\$ 3,275	100%
Sub-Total: INSECT CONTROL	<u>\$ 3,275</u>	<u>\$ 3,275</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,275</u>	<u>100%</u>
TOTAL PUBLIC SAFETY	<u>\$ 10,219,198</u>	<u>\$ 10,304,654</u>	<u>\$ 10,129,734</u>	<u>\$ 200</u>	<u>\$ 174,720</u>	<u>2%</u>
300 SCHOOL DEPARTMENT						
SALARIES & WAGES	\$ 33,755,962	\$ 33,755,962	\$ 34,141,126	\$ -	\$ (385,164)	-1%
GENERAL EXPENSES	8,844,038	9,140,570	8,388,363	301,031	451,176	5%
Sub-Total: SCHOOL DEPARTMENT	<u>\$ 42,600,000</u>	<u>\$ 42,896,532</u>	<u>\$ 42,529,489</u>	<u>\$ 301,031</u>	<u>\$ 66,012</u>	<u>0.2%</u>
350 BLACKSTONE VALLEY REGIONAL						
TUITION: BLACKSTONE REGIONAL	\$ 1,434,567	\$ 1,434,567	\$ 1,434,567	\$ -	\$ -	0%
Sub-Total: BLACKSTONE VALLEY REGIONAL	<u>\$ 1,434,567</u>	<u>\$ 1,434,567</u>	<u>\$ 1,434,567</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
351 NORFOLK/TRI-VALLEY VOKE						
TUITION: VOCATIONAL	\$ 275,000	\$ 275,000	\$ 175,415	\$ -	\$ 99,585	36%
OTH PCH SVC: TRANSPORTATION	10,000	10,000	7,457	-	2,543	25%
Sub-Total: NORFOLK/TRI-VALLEY VOKE	<u>\$ 285,000</u>	<u>\$ 285,000</u>	<u>\$ 182,872</u>	<u>\$ -</u>	<u>\$ 102,128</u>	<u>36%</u>
352 MEDICAID RECOVERY						
PROF/TECH: MUNI MEDICAID RCVRY	\$ 25,000	\$ 25,000	\$ 21,303	\$ -	\$ 3,697	15%
Sub-Total: MEDICAID RECOVERY	<u>\$ 25,000</u>	<u>\$ 25,000</u>	<u>\$ 21,303</u>	<u>\$ -</u>	<u>\$ 3,697</u>	<u>15%</u>
TOTAL EDUCATION	<u>\$ 44,344,567</u>	<u>\$ 44,641,099</u>	<u>\$ 44,168,231</u>	<u>\$ 301,031</u>	<u>\$ 171,837</u>	<u>0%</u>

TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
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SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
411 TOWN ENGINEER						
SALARIES & WAGES	\$ 93,274	\$ 81,044	\$ 81,042	\$ -	\$ 2	0%
PROF/TECH CONSULTANT	-	25,230	391	24,000	839	3%
TRAINING	675	675	670	-	5	1%
SUPPLIES: OFFICE	500	500	407	-	93	19%
OTH CHGS: IN-STATE TRAVEL	1,544	1,544	1,426	-	118	8%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	410	410	454	-	(44)	-11%
SOFTWARE/PPE/MISC	200	200	68	-	132	66%
Sub-Total: TOWN ENGINEER	<u>\$ 96,603</u>	<u>\$ 109,603</u>	<u>\$ 84,458</u>	<u>\$ 24,000</u>	<u>\$ 1,145</u>	<u>1%</u>
421 HIGHWAY DEPARTMENT						
SALARIES & WAGES	\$ 923,520	\$ 923,520	\$ 897,407	\$ -	\$ 26,113	3%
SALARIES & WAGES, OVERTIME	36,941	36,941	30,404	-	6,537	18%
ENERGY: ELECTRIC	21,500	21,500	17,311	-	4,189	19%
ENERGY: FUEL OIL	16,000	16,000	10,803	-	5,197	32%
NON-ENERGY: WATER	2,800	2,800	2,986	-	(186)	-7%
REPAIR/MAINT: OFFICE EQUIPMENT	10,000	10,000	14,070	-	(4,070)	-41%
COMMUNICATION: TELEPHONE	9,000	9,000	8,964	-	36	0%
COMMUNICATION: POSTAGE	200	200	117	-	83	42%
COMMUNICATION: ADVERTISING	2,000	2,000	2,849	-	(849)	-42%
SUPPLIES: OFFICE	5,000	5,000	3,160	-	1,840	37%
OTH CHGS: IN-STATE TRAVEL	1,000	1,000	1,152	-	(152)	-15%
Sub-Total: HIGHWAY DEPARTMENT	<u>\$ 1,027,961</u>	<u>\$ 1,027,961</u>	<u>\$ 989,223</u>	<u>\$ -</u>	<u>\$ 38,738</u>	<u>4%</u>
422 HIGHWAY CONST. & MAINTAINENCE						
REPAIR/MAINT: VEHICLES/EQUIP	\$ 110,000	\$ 110,000	\$ 110,000	\$ -	\$ -	0%
REPAIR/MAINT: CATCH BASIN CLNG	79,000	79,000	82,669	-	(3,669)	-5%
REPAIR/MAINT: MARK/PAVE STREET	41,104	41,104	59,434	-	(18,330)	-45%
REPAIR/MAINT: GODFREY BROOK	12,000	12,000	24,155	-	(12,155)	-101%
REP/MAINT:MAJOR STREET PROJECT	500,000	500,000	499,736	-	264	0%
SUPPLIES: GASOLINE	55,000	55,000	24,540	-	30,460	55%
SUPPLIES: SIGNS-STREET/SQUARE	6,325	6,325	5,409	-	916	14%
SUPPLIES: STREET MAINTENANCE	65,438	65,438	65,671	-	(233)	0%
SUPPLIES: UNIFORMS/SHOES	13,000	13,000	13,438	-	(438)	-3%
CAP OUT: SIDEWALK CONSTRUCTION	35,000	35,000	17,809	-	17,191	49%
CAP OUT: DRAINAGE	12,000	12,000	12,517	-	(517)	-4%
ADDDT EQUIP: HIGHWAY EQUIP	36,000	72,586	85,893	-	(13,307)	-18%
Sub-Total: HIGHWAY CONST. & MAIN	<u>\$ 964,867</u>	<u>\$ 1,001,453</u>	<u>\$ 1,001,271</u>	<u>\$ -</u>	<u>\$ 182</u>	<u>0%</u>
423 SNOW & ICE REMOVAL						
SALARIES & WAGES, OVERTIME	\$ 90,000	\$ 90,000	\$ 110,056	\$ -	\$ (20,056)	-22%
REPAIR/MAINT: EQUIPMENT	55,000	55,000	74,429	-	(19,429)	-35%
OTH PROP: SNOW REMOVL CONTRCTS	250,000	250,000	216,509	-	33,491	13%
SUPPLIES: GASOLINE	55,000	55,000	16,649	-	38,351	70%
SUPPLIES: SAND & SALT	150,000	270,000	299,410	-	(29,410)	-11%
Sub-Total: SNOW & ICE REMOVAL	<u>\$ 600,000</u>	<u>\$ 720,000</u>	<u>\$ 717,053</u>	<u>\$ -</u>	<u>\$ 2,947</u>	<u>0%</u>
424 STREET LIGHTING						
ENERGY: ELECTRIC	\$ 380,000	\$ 380,000	\$ 272,546	\$ -	\$ 107,454	28%
Sub-Total: STREET LIGHTING	<u>\$ 380,000</u>	<u>\$ 380,000</u>	<u>\$ 272,546</u>	<u>\$ -</u>	<u>\$ 107,454</u>	<u>28%</u>
425 ON-STREET PARKING						
SALARIES & WAGES	\$ 48,915	\$ 48,915	\$ 45,818	\$ -	\$ 3,097	6%
ENERGY: ELECTRIC/GAS	2,500	2,500	-	-	2,500	100%
REPAIR/MAINT: PARKING METERS	50	50	-	-	50	100%
REPAIR/MAINT: MARK/PAVE STREET	1,800	1,800	-	-	1,800	100%
OTH PROP: SNOW REMOVL CONTRCTS	50	50	-	-	50	100%
PROF/TECH: DATA PROCESSING	2,500	2,500	915	-	1,585	63%
COMMUNICATION: PRINTING	1,400	1,400	90	-	1,310	94%
COMMUNICATION: POSTAGE	1,100	1,100	-	-	1,100	100%
COMMUNICATION: LEGAL AD/NOTICE	1,000	1,000	-	-	1,000	100%
SUPPLIES: OFFICE	1,200	1,200	736	-	464	39%
SUPPLIES: UNIFORMS	50	50	-	-	50	100%
OTH CHGS: INSURANCE	400	400	436	-	(36)	-9%
UNCLASSIFIED: MISCELLANEOUS	200	200	-	-	200	100%
REPL EQUIP: OFFICE/FURNITURE	100	100	1,255	-	(1,155)	-1155%
Sub-Total: ON-STREET PARKING	<u>\$ 61,265</u>	<u>\$ 61,265</u>	<u>\$ 49,250</u>	<u>\$ -</u>	<u>\$ 12,015</u>	<u>20%</u>

TOWN OF MILFORD MASSACHUSETTS
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SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
431 WASTE COLLECTION						
SALARIES & WAGES	\$ 62,260	\$ 62,260	\$ 45,526	\$ -	\$ 16,734	27%
ENERGY: WATER / ELECTRIC	1,350	1,350	947	-	403	30%
OTH PROP: RUBBISH REMOVAL	1,577,410	1,577,410	1,577,410	-	-	0%
OTH PROP: METAL & APPLIANCES	12,500	12,500	12,297	-	203	2%
OTH PROP: CONSTRUCT/DEMOLITION	31,000	31,000	30,875	-	125	0%
OTH PROP: OTHER DISPOSALS	70,000	70,000	70,000	-	-	0%
COMMUNICATION: TELEPHONE	500	500	495	-	5	1%
Sub-Total: WASTE COLLECTION	<u>\$ 1,755,020</u>	<u>\$ 1,755,020</u>	<u>\$ 1,737,550</u>	<u>\$ -</u>	<u>\$ 17,470</u>	<u>1%</u>
491 CEMETERY DEPARTMENT						
SALARIES & WAGES	\$ 104,721	\$ 104,221	\$ 104,185	\$ -	\$ 36	0%
OTH PCH SVC: INTERNMENTS	11,016	11,016	9,500	-	1,516	14%
SUPPLIES: GROUNDSKEEPING	10,200	10,900	12,378	-	(1,478)	-14%
Sub-Total: CEMETERY DEPARTMENT	<u>\$ 125,937</u>	<u>\$ 126,137</u>	<u>\$ 126,063</u>	<u>\$ -</u>	<u>\$ 74</u>	<u>0%</u>
495 TREE WARDEN						
SALARIES AND WAGES	\$ 6,622	\$ 6,622	\$ 6,539	\$ -	\$ 83	1%
REPAIR MAINT: STUMP REMOVAL	6,000	6,000	2,830	-	3,170	53%
REPAIR MAINT: LIMB REMOVAL	48,945	48,945	50,622	-	(1,677)	-3%
PROF/TECH: POLICE DETAILS	2,550	2,550	6,780	-	(4,230)	-166%
UNCLASSIFIED: MISCELLANEOUS	22,787	26,887	24,102	-	2,785	10%
Sub-Total: TREE WARDEN	<u>\$ 86,904</u>	<u>\$ 91,004</u>	<u>\$ 90,873</u>	<u>\$ -</u>	<u>\$ 131</u>	<u>0%</u>
TOTAL PUBLIC WORKS & FACILITIES	<u>\$ 5,098,557</u>	<u>\$ 5,272,443</u>	<u>\$ 5,068,287</u>	<u>\$ 24,000</u>	<u>\$ 180,156</u>	<u>3%</u>
510 HEALTH DEPARTMENT						
SALARIES & WAGES	\$ 262,466	\$ 262,466	\$ 248,039	\$ -	\$ 14,427	5%
PROF/TECH: EDUCATIONAL SEMINAR	500	500	422	-	78	16%
PROF/TECH: CONSULTING	7,940	7,940	6,100	-	1,840	N/A
COMMUNICATION: ADVERTISING	2,000	2,000	1,681	-	319	16%
OTH PCH SVC: MOSQUITO CONTROL	2,300	2,300	1,874	-	426	19%
SUPPLIES: OFFICE	3,500	3,500	3,240	-	260	7%
SUPPLIES: BOOKS	150	150	110	-	40	27%
OTH CHGS: IN-STATE TRAVEL	4,800	4,800	4,725	-	75	2%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	590	590	589	-	1	0%
Sub-Total: HEALTH DEPARTMENT	<u>\$ 284,246</u>	<u>\$ 284,246</u>	<u>\$ 266,780</u>	<u>\$ -</u>	<u>\$ 17,466</u>	<u>6%</u>
522 VISITING NURSES ASSOCIATION						
PROF/TECH: MEDICAL/DENTAL	\$ 67,090	\$ 67,090	\$ 55,000	\$ -	\$ 12,090	18%
Sub-Total: VISITING NURSES ASSOCIATION	<u>\$ 67,090</u>	<u>\$ 67,090</u>	<u>\$ 55,000</u>	<u>\$ -</u>	<u>\$ 12,090</u>	<u>18%</u>
524 DENTAL CLINIC						
SALARIES & WAGES	\$ 7,272	\$ 7,272	\$ 7,262	\$ -	\$ 10	0%
SUPPLIES: MEDICAL	210	210	-	-	210	100%
Sub-Total: DENTAL CLINIC	<u>\$ 7,482</u>	<u>\$ 7,482</u>	<u>\$ 7,262</u>	<u>\$ -</u>	<u>\$ 220</u>	<u>3%</u>
528 INSPECTOR OF ANIMALS						
SALARIES & WAGES	\$ 2,421	\$ 2,421	\$ 2,421	\$ -	\$ -	0%
UNCLASSIFIED: MISCELLANEOUS	531	531	-	-	531	100%
Sub-Total: INSPECTOR OF ANIMALS	<u>\$ 2,952</u>	<u>\$ 2,952</u>	<u>\$ 2,421</u>	<u>\$ -</u>	<u>\$ 531</u>	<u>18%</u>
541 COUNCIL ON AGING						
REPAIR/MAINT: VEHICLES	\$ 47,940	\$ 51,858	\$ 51,838	\$ -	\$ 20	0%
COMMUNICATION: TELEPHONE	2,550	2,550	2,879	-	(329)	-13%
SUPPLIES: OFFICE	2,244	2,244	2,180	-	64	3%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	715	715	570	-	145	20%
UNCLASSIFIED: MISCELLANEOUS	100	100	79	-	21	21%
UNCLASSIFIED: ACTIVITY EXPENSE	4,640	4,640	4,560	-	80	2%
Sub-Total: COUNCIL ON AGING	<u>\$ 58,189</u>	<u>\$ 62,107</u>	<u>\$ 62,106</u>	<u>\$ -</u>	<u>\$ 1</u>	<u>0%</u>
542 YOUTH SERVICES						
SALARIES & WAGES	\$ 60,722	\$ 61,072	\$ 61,072	\$ -	\$ -	0%
Sub-Total: YOUTH SERVICES	<u>\$ 60,722</u>	<u>\$ 61,072</u>	<u>\$ 61,072</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>

**TOWN OF MILFORD MASSACHUSETTS
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SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
543 VETERANS SERVICES						
SALARIES & WAGES	\$ 33,251	\$ 33,251	\$ 33,245	\$ -	\$ 6	0%
PROF/TECH: MEMORIAL ENGRAVINGS	500	500	323	-	177	35%
COMMUNICATION: PRINTING	100	100	-	-	100	100%
SUPPLIES: OFFICE/PARADE	2,000	2,000	1,560	-	440	22%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	400	400	175	-	225	56%
OTH CHGS: FLAGS	4,100	4,100	3,296	-	804	20%
OTH CHGS: ORDINARY BENEFITS	206,400	206,400	204,869	-	1,531	1%
OTH CHGS: FUEL	58,800	58,800	48,842	-	9,958	17%
OTH CHGS: DOCTOR	4,000	4,000	1,434	-	2,566	64%
OTH CHGS: MEDICATION	8,400	8,400	9,261	-	(861)	-10%
OTH CHGS: HOSPITAL	1,000	1,000	75	-	925	93%
OTH CHGS: DENTAL	1,300	1,300	548	-	752	58%
OTH CHGS: MISC BENEFITS	60,000	60,335	56,367	-	3,968	7%
OTH CHGS: INVESTIGATIONS	1,200	1,200	448	-	752	63%
REPL EQUIP: OFFICE/FURNITURE	1,000	1,000	-	-	1,000	100%
Sub-Total: VETERANS SERVICES	<u>\$ 382,451</u>	<u>\$ 382,786</u>	<u>\$ 360,443</u>	<u>\$ -</u>	<u>\$ 22,343</u>	<u>6%</u>
549 COMMISSION ON DISABILITY						
UNCLASSIFIED: MISCELLANEOUS	\$ 1,130	\$ 2,057	\$ 927	\$ -	\$ 1,130	55%
Sub-Total: COMMISSION ON DISABILITY	<u>\$ 1,130</u>	<u>\$ 2,057</u>	<u>\$ 927</u>	<u>\$ -</u>	<u>\$ 1,130</u>	<u>55%</u>
TOTAL HUMAN SERVICES	<u>\$ 864,262</u>	<u>\$ 869,792</u>	<u>\$ 816,011</u>	<u>\$ -</u>	<u>\$ 53,781</u>	<u>6%</u>
610 LIBRARY						
SALARIES & WAGES	\$ 914,385	\$ 914,385	\$ 897,773	\$ -	\$ 16,612	2%
SALARIES & WAGES, OVERTIME	300	300	731	-	(431)	-144%
OTH PER SVC: UNIFORM ALLOWANCE	400	400	400	-	-	0%
ENERGY: ELECTRIC	35,000	35,000	34,595	-	405	1%
ENERGY: GAS HEATING	16,000	16,000	9,641	-	6,359	40%
NON-ENERGY: WATER	2,500	2,500	1,842	-	658	26%
REPAIR/MAINT: BUILDING/GROUNDS	7,500	7,500	7,228	-	272	4%
REPAIR/MAINT: OFFICE EQUIPMENT	9,000	9,000	7,401	-	1,599	18%
RENT/LEASE: COMPUTER SERVICES	45,000	45,000	35,892	-	9,108	20%
COMMUNICATION: TELEPHONE	2,300	2,300	2,420	-	(120)	-5%
COMMUNICATION: POSTAGE	800	800	468	-	332	42%
SUPPLIES: OFFICE	2,000	2,000	1,954	-	46	2%
SUPPLIES: PROCESSING	5,000	5,000	11,037	-	(6,037)	-121%
SUPPLIES: DATABASE	4,000	11,000	11,747	-	(747)	-7%
SUPPLIES: COMPUTER	3,700	4,000	5,042	-	(1,042)	-26%
SUPPLIES: CUSTODIAL/CLEANING	60,000	3,700	3,710	-	(10)	0%
SUPPLIES: BOOKS	11,000	60,000	67,109	-	(7,109)	-12%
SUPPLIES: AUDIO VISUAL/SFTWARE	19,000	19,000	20,391	-	(1,391)	-7%
SUPPLIES: PERIODICALS	8,500	8,500	9,783	-	(1,283)	-15%
SUPPLIES: PROGRAM SUPPLIES	1,800	1,800	2,679	-	(879)	-49%
OTH CHGS: IN-STATE TRAVEL	1,500	1,500	2,068	-	(568)	-38%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	800	800	1,018	-	(218)	-27%
ADDT EQUIP: OFFICE/FURNITURE	4,500	4,500	3,164	-	1,336	30%
REPL EQUIP: DATA PROCESSING	500	500	941	-	(441)	-88%
Sub-Total: LIBRARY	<u>\$ 1,155,485</u>	<u>\$ 1,155,485</u>	<u>\$ 1,139,034</u>	<u>\$ -</u>	<u>\$ 16,451</u>	<u>1%</u>
650 PARKS						
SALARIES & WAGES	\$ 445,229	\$ 445,229	\$ 434,736	\$ -	\$ 10,493	2%
SALARIES & WAGES: BIKE TRAIL	11,669	11,669	11,669	-	-	0%
ENERGY: ELECTRIC	13,950	13,950	9,354	-	4,596	33%
NON-ENERGY: WATER	37,000	37,000	37,159	-	(159)	0%
REPAIR/MAINT: ATHLETIC FIELD	4,154	4,154	4,110	226	(182)	-4%
REPAIR/MAINT: POOL	8,780	8,780	10,971	1,138	(3,329)	-38%
REPAIR/MAINT: OFFICE EQUIPMENT	32,257	32,257	31,579	440	238	1%
REPAIR/MAINT: LIGHTS/ATHLT FLD	1,159	1,159	779	47	333	29%
OTH PROP: LANDFILL CAP MONITOR	24,171	24,171	24,835	-	(664)	-3%
COMMUNICATION: TELEPHONE	1,136	1,136	1,253	-	(117)	-10%
SUPPLIES: GROUNDSKEEPING	26,153	26,153	25,834	-	319	1%
SUPPLIES: GASOLINE	17,167	17,167	9,673	-	7,494	44%
SUPPLIES: OTHER	12,662	12,662	12,605	931	(874)	-7%
SUPPLIES: CHEMICALS	6,663	6,663	8,236	-	(1,573)	-24%
UNCLASSIFIED: MISCELLANEOUS	11,116	15,616	15,690	1,860	(1,934)	-12%
MISC EXPENSE: BIKE TRAIL	8,562	8,562	6,099	-	2,463	29%
REPL EQUIP: PARK & REC	7,727	7,727	6,705	878	144	2%
Sub-Total: PARKS	<u>\$ 669,555</u>	<u>\$ 674,055</u>	<u>\$ 651,287</u>	<u>\$ 5,520</u>	<u>\$ 17,248</u>	<u>3%</u>

TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2016

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
691 HISTORICAL COMMISSION						
UNCLASSIFIED: MISCELLANEOUS	\$ 2,352	\$ 2,702	\$ 2,538	\$ -	\$ 164	6%
Sub-Total: HISTORICAL COMMISSION	\$ 2,352	\$ 2,702	\$ 2,538	\$ -	\$ 164	6%
TOTAL CULTURAL & RECREATION	\$ 1,827,392	\$ 1,832,242	\$ 1,792,859	\$ 5,520	\$ 33,863	2%
710 MATURING DEBT						
DBT PRN:A28 6/93 POL STA RENOV	\$ 71,040	\$ 71,040	\$ 71,040	\$ -	\$ -	0%
DBT PRN:A41 5/97GODFREY/OBRIEN	69,000	69,000	69,000	-	-	0%
DBT PRN:A14 10/00MEMORIAL HALL	85,000	85,000	85,000	-	-	0%
DBT PRN:A24 10/00SPRUCE ST FIR	185,000	185,000	185,000	-	-	0%
DBT PRN:A23 5/02 CONSIGLI LAND	65,000	65,000	65,000	-	-	0%
DBT PRN:A23 5/01 SENIOR CENTER	140,000	140,000	140,000	-	-	0%
DBT PRN: A1 1/03 MSE REPAIRS	20,000	20,000	20,000	-	-	0%
DBT PRN: A16 5/02 MHS ROOF	55,000	55,000	55,000	-	-	0%
DBT PRN: A14 2/06 CUERONI PROP	150,000	150,000	150,000	-	-	0%
DBT PRN: A1 MEM & BRK RENOV	345,000	345,000	345,000	-	-	0%
DBT PRN:A2'05+A23'06 GER AUTH	95,000	95,000	95,000	-	-	0%
DBT PRN:A1'03 BRK 2%(5 SCH) #2	120,809	120,809	120,809	-	-	0%
DBT PRN:A16 10/05 LIBRARY RNOV	85,000	85,000	85,000	-	-	0%
DBT PRN:A1 1/03 MHS(5 SCH PRJ)	110,000	110,000	110,000	-	-	0%
DBT PRN:A1 1/03 WDL(5 SCH PRJ)	33,000	33,000	33,000	-	-	0%
DBT PRN: MHS ROADS/PARKING LOT	105,000	105,000	105,000	-	-	0%
DBT PRN: STACY ROOF/WINDOWS	65,000	65,000	65,000	-	-	0%
DBT PRN: GER AUTH EXPAN/RENV#2	15,000	15,000	15,000	-	-	0%
DBT PRN: GER AUTH EXPAN/RENV#3	20,000	20,000	20,000	-	-	0%
DBT PRN: ATHLETIC COMPLEX	135,000	135,000	135,000	-	-	0%
DBT PRN: 5/15 GER AUTH RENOV#4	210,000	210,000	210,000	-	-	0%
sub-Total: MATURING DEBT	\$ 2,178,849	\$ 2,178,849	\$ 2,178,849	\$ -	\$ -	0%
751 INTEREST-LONG TERM						
DBT INT:A28 6/93 POL STA RENOV	\$ 1,421	\$ 1,421	\$ 1,421	\$ -	\$ -	0%
DBT INT:A41 5/97GODFREY/OBRIEN	6,560	6,560	6,560	-	-	0%
DBT INT:A14 10/00MEMORIAL HALL	11,480	11,480	11,480	-	-	0%
DBT INT:A24 10/00SPRUCE ST FIR	26,460	26,460	26,460	-	-	0%
DBT INT:A23 5/02 CONSIGLI LAND	8,780	8,780	8,780	-	-	0%
DBT INT:A23 5/01 SENIOR CENTER	21,800	21,800	21,800	-	-	0%
DBT INT: A1 1/03 MSE REPAIRS	8,316	8,316	8,316	-	-	0%
DBT INT: A16 5/02 MHS ROOF	24,366	24,366	24,366	-	-	0%
DBT INT: A14 2/06 CUERONI PROP	68,813	68,813	68,813	-	-	0%
DBT INT: A1 1/03 MEM&BRK RENOV	190,325	190,325	190,325	-	-	0%
DBT INT:A2'05+A23'06 GER AUTH	313,338	313,338	313,338	-	-	0%
DBT INT:A1'03 BRK 2% (5 SCH)#2	31,410	31,410	31,410	-	-	0%
DBT INT:A16 10/05 LIBRARY RNOV	33,660	33,660	33,660	-	-	0%
DBT INT:A1 1/03 MHS(5 SCH PRJ)	52,140	52,140	52,140	-	-	0%
DBT INT:A1 1/03 WDL(5 SCH PRJ)	15,293	15,293	15,293	-	-	0%
DBT INT: MHS ROADS/PARKING LOT	63,131	63,131	63,131	-	-	0%
DBT INT: STACY ROOF/WINDOWS	30,863	30,863	30,863	-	-	0%
DBT INT: GER AUTH EXPAN/RENV#2	6,875	6,875	6,875	-	-	0%
DBT INT: GER AUTH EXPAN/RENV#3	4,965	4,965	4,965	-	-	0%
DBT INT: A15:10/10 - ATHLETIC	42,555	42,555	42,555	-	-	0%
DBT INT: 5/15 GER AUTH RENOV#4	209,600	209,600	209,600	-	-	0%
Sub-Total: INTEREST-LONG TERM	\$ 1,172,151	\$ 1,172,151	\$ 1,172,151	\$ -	\$ -	0%
752 INTEREST-SHORT TERM						
S/T INT: BOND ANTICIPATN NOTES	\$ 130,000	\$ 130,000	\$ 89,500	\$ -	\$ 40,500	31%
S/T INT: ABATEMENT INTEREST	14,000	14,000	-	-	14,000	100%
S/T INT: GRNT ANTICIPATN NOTES	6,000	6,000	-	-	6,000	100%
Sub-Total: INTEREST-SHORT TERM	\$ 150,000	\$ 150,000	\$ 89,500	\$ -	\$ 60,500	40%
TOTAL DEBT SERVICES	\$ 3,501,000	\$ 3,501,000	\$ 3,440,500	\$ -	\$ 60,500	2%

TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2016

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
911 RETIREMENT & PENSION CONTRIB.						
FRINGE: RETIREMENT FUND	\$ 4,013,529	\$ 4,013,529	\$ 4,013,529	\$ -	\$ -	0%
FRINGE: NON-CONTRIB PENSIONS	30,700	30,700	30,681	-	19	0%
Sub-Total: RETIREMENT & PENSION CONTRIB.	<u>\$ 4,044,229</u>	<u>\$ 4,044,229</u>	<u>\$ 4,044,210</u>	<u>\$ -</u>	<u>\$ 19</u>	<u>0%</u>
912 WORKER'S COMPENSATION						
FRINGE: WORKERS COMPENSATION	\$ 375,000	\$ 375,000	\$ 291,583	\$ -	\$ 83,417	22%
Sub-Total: WORKER'S COMPENSATION	<u>\$ 375,000</u>	<u>\$ 375,000</u>	<u>\$ 291,583</u>	<u>\$ -</u>	<u>\$ 83,417</u>	<u>22%</u>
913 UNEMPLOYMENT COMPENSATION						
FRINGE: UNEMPLOYMENT INS-TOWN	\$ 35,000	\$ 35,000	\$ 17,256	\$ -	\$ 17,744	51%
FRINGE: UNEMPLOYMNT INS-SCHOOL	165,000	165,000	44,639	-	120,361	73%
Sub-Total: UNEMPLOYMENT COMPENSATION	<u>\$ 200,000</u>	<u>\$ 200,000</u>	<u>\$ 61,895</u>	<u>\$ -</u>	<u>\$ 138,105</u>	<u>69%</u>
914 EMPLOYEE HEALTH INSURANCE						
FRINGE: HEALTH INSURANCE	\$ 11,000,000	\$ 10,957,700	\$ 9,469,512	\$ -	\$ 1,488,188	14%
OPEB APPROPRIATION	600,000	600,000	600,000	-	-	0%
FRINGE: MEDICARE	720,000	720,000	687,429	-	32,571	5%
Sub-Total: EMPLOYEE HEALTH INSURANCE	<u>\$ 12,320,000</u>	<u>\$ 12,277,700</u>	<u>\$ 10,756,941</u>	<u>\$ -</u>	<u>\$ 1,520,759</u>	<u>12%</u>
TOTAL EMPLOYEE BENEFITS	<u>\$ 16,939,229</u>	<u>\$ 16,896,929</u>	<u>\$ 15,154,629</u>	<u>\$ -</u>	<u>\$ 1,742,300</u>	<u>10%</u>
SUMMARY TOTALS:						
GENERAL GOVERNMENT	\$ 4,105,290	\$ 4,186,644	\$ 3,604,258	\$ 174,079	\$ 408,307	10%
PUBLIC SAFETY	10,219,198	10,304,654	10,129,734	200	174,720	2%
EDUCATION	44,344,567	44,641,099	44,168,231	301,031	171,837	0%
PUBLIC WORKS & FACILITIES	5,098,557	5,272,443	5,068,287	24,000	180,156	3%
TOTAL HUMAN SERVICES	864,262	869,792	816,011	-	53,781	6%
CULTURAL & RECREATION	1,827,392	1,832,242	1,792,859	5,520	33,863	2%
DEBT SERVICES	3,501,000	3,501,000	3,440,500	-	60,500	2%
EMPLOYEE BENEFITS	16,939,229	16,896,929	15,154,629	-	1,742,300	10%
SUB TOTAL	<u>\$ 86,899,495</u>	<u>\$ 87,504,803</u>	<u>\$ 84,174,509</u>	<u>\$ 504,830</u>	<u>\$ 2,825,464</u>	<u>3%</u>
Less Expenses Reported as Transfers Out on Schedule A-2:						
General Government - Department 194			(86,800)			
Public Works & Facilities - Department 425			(400)			
Employee Benefits - Department 914			(600,000)			
GRAND TOTAL	<u>\$ 86,899,495</u>	<u>\$ 87,504,803</u>	<u>\$ 83,487,309</u>	<u>\$ 504,830</u>	<u>\$ 2,825,464</u>	<u>3%</u>

**TOWN OF MILFORD MASSACHUSETTS
ASSESSMENTS
AS OF JUNE 30, 2016**

SCHEDULE A-6

ASSESSMENTS	ASSESSMENTS BUDGETED FISCAL 2016	EXPENDED AS OF June 30, 2016	FAVORABLE OR (UNFAVORABLE)
Special Education Ch 71B, S10-12, D2	\$ 29,777	\$ 21,229	\$ 8,548
School Choice Assessment	\$ 1,052,782	\$ 1,192,249	\$ (139,467)
Mosquito Control / B3	\$ 43,682	\$ 43,682	\$ -
Air Pollution / B4	\$ 7,685	\$ 7,685	\$ -
Metro Area Planning Council / B5	\$ 13,996	\$ 13,996	\$ -
RMV Non-renewal Surcharge / B7	\$ 36,040	\$ 36,040	\$ -
Charter School Sending Tuition	\$ 40,592	\$ 105,921	\$ (65,329)
Total Assessments	\$ 1,224,554	\$ 1,420,802	\$ (196,248)

SUMMARY OF GENERAL FUND EXPENDITURES:

	ADJUSTED BUDGET FY2016	EXPENDED (Excl. Encumb.) AS OF June 30, 2016	FAVORABLE OR (UNFAVORABLE)
General Fund Expenses (Sched A-4)	\$ 87,504,803	\$ 83,487,309	\$ 4,017,494
General Fund Articles (Sched A-5)	\$ 3,316,746	\$ 1,651,625	\$ 1,665,121
General Fund Assessments (Sched A-6)	\$ 1,224,554	\$ 1,420,802	\$ (196,248)
Total G/F Expenditures (Excl. Transfers)	\$ 92,046,103	\$ 86,559,736	\$ 5,486,367
General Fund Transfers Out (Sched A-2)	\$ 5,905,760	\$ 5,905,760	\$ -
Total General Fund Expenditures	\$ 97,951,863	\$ 92,465,496	\$ 5,486,367

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET
JUNE 30, 2016
ALL SPECIAL REVENUE FUNDS**

Schedule B-1

	SCHOOL LUNCH 22	HIGHWAY IMPRVMT 23/2530	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTALS MEMO ONLY
ASSETS							
Unrestricted Checking	\$ 77,378	\$ (1,128)	\$ 3,349,714	\$ 564,149	\$ 892,766	\$ 55,213	\$ 4,938,092
Due from the Commonwealth	-	447,225	-	-	-	-	447,225
Due from Vendors	-	-	133,340	-	-	-	133,340
Amts to be Prov for Pay of Note	-	-	-	-	-	-	-
Total Assets	\$ 77,378	\$ 446,097	\$ 3,483,054	\$ 564,149	\$ 892,766	\$ 55,213	\$ 5,518,657
LIABILITIES							
Accounts Payable	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ 500
Deferred Revenue	-	447,225	133,340	-	-	-	580,565
Notes Payable	-	-	-	-	-	-	-
Total Liabilities	\$ -	\$ 447,225	\$ 133,340	\$ 500	\$ -	\$ -	\$ 581,065
FUND BALANCES							
Unreserved Fund Balance	\$ 77,378	\$ (1,128)	\$ 3,349,714	\$ 563,649	\$ 892,766	\$ 55,213	\$ 4,937,592
Total Fund Balances	\$ 77,378	\$ (1,128)	\$ 3,349,714	\$ 563,649	\$ 892,766	\$ 55,213	\$ 4,937,592
Total Liabilities & Fund Equity	\$ 77,378	\$ 446,097	\$ 3,483,054	\$ 564,149	\$ 892,766	\$ 55,213	\$ 5,518,657

TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES
ALL SPECIAL REVENUE FUNDS
JUNE 30, 2016

Schedule B-2

	SCHOOL LUNCH 22	HIGHWAY IMPROVEMENT 23/2530	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTALS MEMO ONLY
REVENUES							
Departmental	\$ 760,204	\$ -	\$ 2,869,559	\$ -	\$ 2,467,236	\$ -	\$ 6,096,999
Federal Receipts	855,781	-	-	2,202,904	-	34,498	3,093,183
State Receipts	25,602	1,078,580	2,299,397	539,898	-	-	3,943,477
Earnings on Investment	389	-	-	318	-	-	707
Gifts-Donations	-	-	-	-	115,143	-	115,143
Total Revenues	\$ 1,641,976	\$ 1,078,580	\$ 5,168,956	\$ 2,743,120	\$ 2,582,379	\$ 34,498	\$ 13,249,509
EXPENDITURES							
General Government	\$ -	\$ -	\$ 7,750	\$ 12,389	\$ 371,871	\$ 844	\$ 392,854
Public Safety	-	-	1,152,637	123,354	12,322	-	1,288,313
Education	1,648,793	-	2,315,357	1,899,938	37,640	-	5,901,728
Public Works	-	900,369	-	55,125	-	-	955,494
Human Services	-	-	12,538	59,396	6,679	-	78,613
Cultural & Recreation	-	-	1,189,965	46,858	19,582	-	1,256,405
Other (Retire Pay/Commw/Ret)	-	-	112,631	-	-	-	112,631
Capital Outlay	-	-	-	-	-	-	-
Total Expenditures	\$ 1,648,793	\$ 900,369	\$ 4,790,878	\$ 2,197,060	\$ 448,094	\$ 844	\$ 9,986,038
Rev Over/(Under) Expenditures	\$ (6,817)	\$ 178,211	\$ 378,078	\$ 546,060	\$ 2,134,285	\$ 33,654	\$ 3,263,471
OTHER FINANCING SOURCE/(USE)							
Proceeds of Notes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repayment of Notes/Refunding	-	-	-	-	-	-	-
Operating Transfers In	-	-	-	-	-	-	-
Operating Transfers Out	-	-	-	-	(1,850,656)	-	(1,850,656)
Total Other Fin. Sources/Uses	\$ -	\$ -	\$ -	\$ -	\$ (1,850,656)	\$ -	\$ (1,850,656)
Rev/Oth Fin Source Over/(Under) Expenditures/Oth Fin Uses	\$ (6,817)	\$ 178,211	\$ 378,078	\$ 546,060	\$ 283,629	\$ 33,654	\$ 1,412,815
Year-End Adjustment	\$ -	\$ -	\$ (47,336)	\$ -	\$ -	\$ -	\$ (47,336)
Fund Balance July 1, 2015	84,195	(179,339)	3,018,972	17,589	609,137	21,559	3,572,113
Fund Balance June 30, 2016	\$ 77,378	\$ (1,128)	\$ 3,349,714	\$ 563,649	\$ 892,766	\$ 55,213	\$ 4,937,592

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2016
SCHOOL LUNCH PROGRAM - FUND 2200**

Schedule B2-a

BALANCE 7/1/2015	GOVERNMENTAL	RECEIPTS MEALS	INTEREST	PAYMENTS PAYROLLS	EXPENSE	UNRESERVED FUND BALANCE
\$ 84,195	\$ 881,383	\$ 760,204	\$ 389	\$ 714,062	\$ 934,731	\$ 77,378

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2016
HIGHWAY IMPROVEMENT PROGRAMS - FUND 2300/2530**

Schedule B2-b

Chapter 90					
BALANCE 7/1/2015	RECEIPTS S.A.A.N.	COMMNWLTH	EXPENDITURES PMT OF G.A.N.	RD CONSTRUCT	UNRESERVED BALANCE
\$ (57,934)	\$ -	\$ 955,987	\$ -	\$ 899,181	\$ (1,128)

Winter Relief					
BALANCE 7/1/2015	RECEIPTS S.A.A.N.	COMMNWLTH	EXPENDITURES PMT OF G.A.N.	RD CONSTRUCT	UNRESERVED BALANCE
\$ (121,405)	\$ -	\$ 122,593	\$ -	\$ 1,188	\$ -

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
JUNE 30, 2016
REVOLVING - FUND 24**

Schedule B2-c

REVOLVING ACCOUNT NAME		BALANCE 7/1/2015	RECEIPTS	EXPENDITURES		Close to G/F	BALANCE 6/30/2016
				PAYROLLS	EXPENSE		
Conservation Wetlands	2417	\$ 32,002	\$ 5,072	\$ -	\$ -		\$ 37,074
Police Department Off Duty Payroll	2420	\$ (32,130)	\$ 1,005,354	\$ 1,045,081	\$ 725		\$ (72,582)
Fire Department Off Duty Payroll	2421	\$ 14,796	\$ 71,627	\$ 64,151	\$ -		\$ 22,272
Compensated Absences	2425	\$ 92,470	\$ -	\$ 42,680	\$ -		\$ 49,790
School Dept. Shining Star	2471	\$ 94,061	\$ 151,607	\$ -	\$ -		\$ 245,668
School Dept. School Property Use	2472	\$ 79,887	\$ 29,662	\$ 12,227	\$ 29,812		\$ 67,510
School Dept. Lost Book Account	2473	\$ 7,929	\$ 1,156	\$ -	\$ -		\$ 9,085
School Department Athletic Events	2474	\$ 19,636	\$ 117,515	\$ 5,818	\$ 131,327		\$ 6
Community Use Revolving	2475	\$ 206,188	\$ 1,153,135	\$ 775,647	\$ 305,617		\$ 278,059
Sch. Dept. Summer School Tuition	2477	\$ 46,024	\$ 20,689	\$ 22,215	\$ 1,313		\$ 43,185
School Theater Events	2478	\$ 8,102	\$ 15,310	\$ 1,400	\$ 16,821		\$ 5,191
Property Use Revolving	2479	\$ 37,348	\$ 12,280	\$ 893	\$ -		\$ 48,735
Non- Resident Tuition	2480	\$ 24,781	\$ 25,000	\$ -	\$ -		\$ 49,781
School Dept. School Choice	2484	\$ 865,010	\$ 513,108	\$ -	\$ 344,083		\$ 1,034,035
School Dept. Guidance	2485	\$ 42,243	\$ 42,372	\$ 963	\$ 35,450		\$ 48,202
School East Side Café -MSE	2486	\$ 207	\$ -	\$ -	\$ -		\$ 207
School Bistro (SPED) Revolving	2487	\$ 7,025	\$ 3,668	\$ -	\$ -		\$ 10,693
School E-Rate Revolving	2488	\$ 1,252	\$ 7,433	\$ -	\$ -		\$ 8,685
School Circuit Breaker	2489	\$ 1,478,431	\$ 1,786,289	\$ 149,675	\$ 1,564,253	\$ (172,487.00)	\$ 1,378,305
Retirement Office Payroll	2490	\$ 13,120	\$ 100,000	\$ 110,220	\$ 2,411		\$ 489
Parks & Recreation Revolving	2461	\$ 11,495	\$ 9,303	\$ -	\$ 8,481		\$ 12,317
Council on Aging Revolving	*2451	\$ 13,003	\$ 11,165	\$ 7,228	\$ 3,890		\$ 13,050
Commission on Disability	*2455	\$ 2,083	\$ -	\$ -	\$ -		\$ 2,083
Library Lost Book/Replacement	*2460	\$ 6,013	\$ 5,454	\$ -	\$ 4,929		\$ 6,538
Youth Commission Revolving	*2462	\$ 67,468	\$ 70,017	\$ 64,944	\$ 29,454		\$ 43,087
Parks: N. Purchase Cemetery	*2463	\$ 1,084	\$ 3,325	\$ -	\$ 1,420		\$ 2,989
ZBA Revolving Account	*2464	\$ 4,595	\$ 8,415	\$ 1,972	\$ 5,778		\$ 5,260
Totals		\$ 3,144,123	\$ 5,168,956	\$ 2,305,114	\$ 2,485,764	\$ (172,487)	\$ 3,349,714

* CH. 44 S. 53E 1/2

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2016

STATE AND FEDERAL PROGRAMS - FUND 25XX										Schedule B2-d		Page 1	
	BALANCE 7/1/2015	GOVERNMENTAL RECEIPTS		INT	EXPENDITURES		TRANSFER TO/FROM	NEW YR GRANT	CARRIED FORWARD				
		FEDERAL	STATE		PAYROLL	EXPENSE							
SELECTMEN													
Arts Lottery Council	\$ 7,719	\$ -	\$ 9,800	\$ 318	\$ -	\$ 11,653	\$ -	\$ -	\$ 6,184				
Sub-total	\$ 7,719	\$ -	\$ 9,800	\$ 318	\$ -	\$ 11,653	\$ -	\$ -	\$ 6,184				
TOWN CLERK													
Elections - State Grant	\$ 8,122	\$ -	\$ 3,184	\$ -	\$ 725	\$ 11	\$ -	\$ -	\$ 10,570				
POLICE DEPARTMENT													
Bullet Proof Vest F	\$ (1,343)	\$ 795	\$ -	\$ -	\$ -	\$ 1,590	\$ -	\$ -	\$ (2,138)				
GHSB Traffic Enforcement	\$ (3,278)	\$ -	\$ 7,780	\$ -	\$ 5,663	\$ -	\$ -	\$ -	\$ (1,161)				
Law Enforcement/Forfts	\$ 53,691	\$ -	\$ 15,085	\$ -	\$ -	\$ 65,487	\$ -	\$ -	\$ 3,289				
GHSB Bike Enforcement	\$ (819)	\$ -	\$ 3,829	\$ -	\$ 4,057	\$ 276	\$ -	\$ -	\$ (1,323)				
SETB Tng Grant	\$ (16,179)	\$ -	\$ -	\$ -	\$ 3,963	\$ 4,103	\$ -	\$ -	\$ (24,245)				
Jail Diversion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Underage Alcohol	\$ (724)	\$ 4,092	\$ -	\$ -	\$ 4,276	\$ -	\$ -	\$ -	\$ (908)				
SETB Equipment	\$ (38,616)	\$ -	\$ 65,536	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 16,920				
Juvenile Advocacy GRP	\$ 5,605	\$ -	\$ 16,049	\$ -	\$ -	\$ 16,049	\$ -	\$ -	\$ 5,605				
Subtotal	\$ (1,663)	\$ 4,887	\$ 108,279	\$ -	\$ 17,959	\$ 97,505	\$ -	\$ -	\$ (3,961)				
FIRE DEPARTMENT													
Fire S.A.F.E. Grant	\$ 7,403	\$ -	\$ 4,837	\$ -	\$ 6,965	\$ 925	\$ -	\$ -	\$ 4,350				
MDPH-MASS Decon Unit	\$ 79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79				
Fire-EMPG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Subtotal	\$ 7,482	\$ -	\$ 4,837	\$ -	\$ 6,965	\$ 925	\$ -	\$ -	\$ 4,429				
HEALTH DEPARTMENT													
CDC-PHER (H1N1) Fed	\$ 16,378	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,378				
State Tobacco Grant	\$ 1,010	\$ -	\$ -	\$ -	\$ -	\$ 730	\$ -	\$ -	\$ 280				
Recycling Grnt	\$ -	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500				
Health Reg. Emrgny Prep	\$ 7,583	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,583				
Subtotal	\$ 24,971	\$ -	\$ 1,500	\$ -	\$ -	\$ 730	\$ -	\$ -	\$ 25,741				
COUNCIL ON AGING													
State Aid Elder Affairs	\$ -	\$ -	\$ 46,116	\$ -	\$ 41,558	\$ 4,558	\$ -	\$ -	\$ -				
MetroWest Wellness	\$ -	\$ -	\$ 12,050	\$ -	\$ -	\$ 8,550	\$ -	\$ -	\$ 3,500				
Metro West CHNA6	\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ -				
Walking/Fall Prevention	\$ -	\$ -	\$ 1,140	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,140				
Subtotal	\$ -	\$ -	\$ 63,306	\$ -	\$ 41,558	\$ 17,108	\$ -	\$ -	\$ 4,640				
PARKS													
Fino Field	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 16,475	\$ -	\$ -	\$ 33,525				
Fino Field FY16	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 9,364	\$ -	\$ -	\$ 15,636				
Subtotal	\$ 50,000	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,839	\$ -	\$ -	\$ 49,161				
Highway													
Generator/FEMA	\$ -	\$ 55,125	\$ -	\$ -	\$ -	\$ 55,125	\$ -	\$ -	\$ -				
Subtotal	\$ -	\$ 55,125	\$ -	\$ -	\$ -	\$ 55,125	\$ -	\$ -	\$ -				
YOUTH CENTER													
Youth Center Grant	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000				
Subtotal	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000				
LIBRARY													
LIB/MEG State Grants	\$ 11,321	\$ -	\$ 38,587	\$ -	\$ -	\$ 16,819	\$ -	\$ -	\$ 33,089				
Science is Everywhere	\$ -	\$ -	\$ 4,200	\$ -	\$ -	\$ 4,200	\$ -	\$ -	\$ -				
Subtotal	\$ 11,321	\$ -	\$ 42,787	\$ -	\$ -	\$ 21,019	\$ -	\$ -	\$ 33,089				
(Page 1) Subtotal	\$ 107,952	\$ 60,012	\$ 308,693	\$ 318	\$ 67,207	\$ 229,915	\$ -	\$ -	\$ 179,853				

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
SPECIAL REVENUES - GIFT FUNDS & OTHER SPECIAL REVENUE FUNDS 26XX/36XX
6/30/2016

Schedule B2-e

		BEGINNING BALANCE 7/1/2015	CONTRIBUTIONS RECEIPTS	TRANS FROM/(TO) OTHER FUNDS	EXPENSES	BALANCE CARRIED FORWARD
<u>SELECTMEN:</u>						
Town Hall Reded Y2K	2601	\$ 5,833	\$ -	\$ -	\$ -	\$ 5,833
Enron Gift Account/Conslt	2602	\$ 14,310	\$ -	\$ -	\$ -	\$ 14,310
Enron Power Co. Gift	2603	\$ 1,944	\$ -	\$ -	\$ -	\$ 1,944
Community Activities Gift	2604	\$ 2,856	\$ -	\$ -	\$ -	\$ 2,856
Net Metering Credit	2605	\$ 25,808	\$ 453,781	\$ (211,279)	\$ 217,473	\$ 50,837
Boston Edison Settlement	2606	\$ 500	\$ -	\$ -	\$ -	\$ 500
Town Hall Gift Account	2607	\$ 308	\$ -	\$ -	\$ -	\$ 308
On St. Parking Fees	2608	\$ 71,048	\$ 6,713	\$ -	\$ -	\$ 77,761
Insurance Reimbursement	2609	\$ 218	\$ -	\$ -	\$ -	\$ 218
Sale of Real Estate	2610	\$ 12	\$ -	\$ -	\$ -	\$ 12
Sale of Bonds - Premium	2613	\$ 62,835	\$ 1,934,394	\$ (1,639,377)	\$ 147,520	\$ 210,332
Milford Youth Center Gift	2614	\$ 25,000	\$ -	\$ -	\$ 15,372	\$ 9,628
Vets Signs	2641	\$ 2,200	\$ -	\$ -	\$ 72	\$ 2,128
Spay & Neuter	2649	\$ 15,723	\$ 550	\$ -	\$ 120	\$ 16,153
Biomeasure - TIF	2650	\$ 42,184	\$ -	\$ -	\$ 6,878	\$ 35,306
Lowes (TIF) 2005	2651	\$ -	\$ -	\$ -	\$ -	\$ -
Uppr Charles Trail	2653	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000
Aquatic Mgt - Louisa Lake	2654	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500
Milford Pond Boat Ramp	2655	\$ 3,937	\$ -	\$ -	\$ -	\$ 3,937
Comcast Expand Sch Web	2696	\$ 45,704	\$ 62,698	\$ -	\$ -	\$ 108,402
I.A Vets Gift	2697	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ 5,000
Sub-Total - Selectmen		\$ 326,420	\$ 2,460,636	\$ (1,850,656)	\$ 387,435	\$ 548,965
<u>POLICE DEPT:</u>						
Miscellaneous Gifts	2619	\$ 606	\$ 500	\$ -	\$ 606	\$ 500
Explorer Gift	2625	\$ 5,472	\$ 400	\$ -	\$ 1,586	\$ 4,286
Violence Intervention Gift	2627	\$ 2,111	\$ -	\$ -	\$ -	\$ 2,111
Police Law Enfmrnt State	2629	\$ 17,475	\$ 2,700	\$ -	\$ 79	\$ 20,096
Auxiliary Gift	2631	\$ 2,788	\$ 350	\$ -	\$ 2,366	\$ 772
Sub-Total - Police		\$ 28,452	\$ 3,950	\$ -	\$ 4,637	\$ 27,765
<u>FIRE DEPT:</u>						
Fire Dept Gift Account	2635	\$ 4,601	\$ 10,540	\$ -	\$ 7,685	\$ 7,456
Sub-Total - Fire		\$ 4,601	\$ 10,540	\$ -	\$ 7,685	\$ 7,456
<u>OTHER:</u>						
Milford family Health Fair	2642	\$ 2,785	\$ -	\$ -	\$ -	\$ 2,785
Parks Restitution	2663	\$ 2,659	\$ -	\$ -	\$ -	\$ 2,659
Library Renewable Engy CEC	2665	\$ 836	\$ -	\$ -	\$ -	\$ 836
Callable Bonds	2669	\$ -	\$ -	\$ -	\$ -	\$ -
Parks-Stoneridge Gift	2671	\$ 79,115	\$ -	\$ -	\$ -	\$ 79,115
Rubbish/Recycling Program	2673	\$ 1,500	\$ 2,456	\$ -	\$ 2,598	\$ 1,358
Ind Com BearHill Sign Proj.	2674	\$ 174	\$ -	\$ -	\$ -	\$ 174
Dog Control/Vet's Fee Gift	2675	\$ 4,913	\$ 5,715	\$ -	\$ 1,889	\$ 8,739
Dog Control Account	2676	\$ 2,607	\$ -	\$ -	\$ -	\$ 2,607
Cemetery Sale of Lots	2677	\$ 49,950	\$ 6,100	\$ -	\$ -	\$ 56,050
Board Of Health - Hill Recl	2678	\$ 2,496	\$ -	\$ -	\$ -	\$ 2,496
Council On Aging Gift	2679	\$ 173	\$ 2,000	\$ -	\$ 2,000	\$ 173
Commission on Disability	2680	\$ -	\$ -	\$ -	\$ -	\$ -
Library Gifts	2681	\$ 9,405	\$ 564	\$ -	\$ 4,210	\$ 5,759
Handicapped Parking Fines	2683	\$ -	\$ 3,000	\$ -	\$ -	\$ 3,000
Skateboard Park	2691	\$ 729	\$ -	\$ -	\$ -	\$ 729
Sub-Total - Other		\$ 157,342	\$ 19,835	\$ -	\$ 10,697	\$ 166,480
GENERAL GOV. GIFT FUNDS		\$ 516,815	\$ 2,494,961	\$ (1,850,656)	\$ 410,454	\$ 750,666

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
SPECIAL REVENUES - GIFT FUNDS & OTHER SPECIAL REVENUE FUNDS 26XX/36XX
6/30/2016

Schedule B2-e

		BEGINNING BALANCE 7/1/2015	CONTRIBUTIONS RECEIPTS	TRANS FROM/(TO) OTHER FUNDS	EXPENSES	BALANCE CARRIED FORWARD
SCHOOL DEPT:						
Brookside Gift	36060	\$ 4,898	\$ 12,744	\$ -	\$ 12,953	\$ 4,689
SPED Gift	36070	\$ 811	\$ -	\$ -	\$ -	\$ 811
Woodland School Gift	36090	\$ 335	\$ -	\$ -	\$ -	\$ 335
Memorial School - Gift	36120	\$ 315	\$ -	\$ -	\$ -	\$ 315
Lions Club/Drug Prog Gift	36140	\$ 400	\$ -	\$ -	\$ -	\$ 400
Woodland Art Supp;iy	36150	\$ 733	\$ 1,000	\$ -	\$ -	\$ 1,733
Music Dept - Gift	36160	\$ 1,334	\$ 1,000	\$ -	\$ -	\$ 2,334
MHS Footwear	36190	\$ 290	\$ -	\$ -	\$ -	\$ 290
EMC M.S.E. Compter Gift	36250	\$ 607	\$ -	\$ -	\$ -	\$ 607
Sch Family Network Gift	36280	\$ 4,998	\$ 1,090	\$ -	\$ 3,365	\$ 2,723
Unspec Sch Sys Gift	36290	\$ 201	\$ -	\$ -	\$ -	\$ 201
C.A.S. Italian Gift	36300	\$ 8,789	\$ -	\$ -	\$ 499	\$ 8,290
Target MHS-Compter Tech	36320	\$ 2,134	\$ 7,136	\$ -	\$ 1,006	\$ 8,264
MHS Gallery/Garden Gift	36350	\$ 982	\$ -	\$ -	\$ -	\$ 982
MSE Play Area	36380	\$ 2,532	\$ -	\$ -	\$ -	\$ 2,532
5-2-1 Club Café Gift	36400	\$ 9	\$ -	\$ -	\$ -	\$ 9
HPHC Community Spirit	36410	\$ 430	\$ -	\$ -	\$ -	\$ 430
Shining Star PlyGrnd Ren	36430	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Special Olympics	36450	\$ 366	\$ -	\$ -	\$ -	\$ 366
Curriculum Development	36470	\$ 4	\$ -	\$ -	\$ -	\$ 4
MHS Tech Ed	36500	\$ 421	\$ -	\$ -	\$ -	\$ 421
Family Curric SVCS	36530	\$ 6,231	\$ -	\$ -	\$ -	\$ 6,231
Athletic Gifts	36550	\$ 584	\$ 500	\$ -	\$ -	\$ 1,084
MHS Parnt/Music Gift	36580	\$ 100	\$ -	\$ -	\$ -	\$ 100
Stacy Gift - General	36610	\$ 2,000	\$ 1,940	\$ -	\$ 638	\$ 3,302
Sch: Rental Property Fund	36620	\$ 540	\$ -	\$ -	\$ -	\$ 540
Woodland School - Gift	36630	\$ 2,086	\$ 2,414	\$ -	\$ -	\$ 4,500
District/Wide Science Gift	36640	\$ 782	\$ -	\$ -	\$ -	\$ 782
MSE/Target/Every Point	36670	\$ 1,016	\$ 689	\$ -	\$ 1,250	\$ 455
Hanaford Award	36671	\$ 820	\$ -	\$ -	\$ -	\$ 820
Greenhouse Initiative	36672	\$ 3,998	\$ -	\$ -	\$ -	\$ 3,998
My Locker.net	36675	\$ 117	\$ -	\$ -	\$ -	\$ 117
SAAD	36676	\$ 32	\$ -	\$ -	\$ -	\$ 32
HP Rebate	36677	\$ 2,574	\$ -	\$ -	\$ -	\$ 2,574
Jillian Dulak	36679	\$ 645	\$ -	\$ -	\$ -	\$ 645
Post Bistro	36681	\$ 200	\$ -	\$ -	\$ -	\$ 200
MHS Retail Donation	36683	\$ 179	\$ -	\$ -	\$ -	\$ 179
QRIS Program	36684	\$ 450	\$ -	\$ -	\$ -	\$ 450
MHS Solar Feasible Study	36690	\$ 432	\$ -	\$ -	\$ -	\$ 432
Lowes Toolbox for Edu-MEM	36710	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Imperial Chevy	36720	\$ 2,680	\$ -	\$ -	\$ -	\$ 2,680
Youth Foundation - Brookside	36723	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000
WES Children's Fund Gift	36724	\$ 500	\$ -	\$ -	\$ 500	\$ -
Stem Grant Gilmore	36729	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000
China Exchange Gift	36730	\$ 15,754	\$ 36,000	\$ -	\$ 6,929	\$ 44,825
Stacy Health Survey	36731	\$ 500	\$ -	\$ -	\$ -	\$ 500
ELL Gift	36732	\$ 600	\$ 200	\$ -	\$ 798	\$ 2
Hospitality and Tourism	36734	\$ 2,000	\$ 1,125	\$ -	\$ 619	\$ 2,506
Stacy Health Department	36735	\$ 1,000	\$ -	\$ -	\$ 553	\$ 447
Mass Cultural Council	36736	\$ -	\$ 4,900	\$ -	\$ -	\$ 4,900
Class of 1927	36738	\$ 3,913	\$ -	\$ -	\$ -	\$ 3,913
BVED Printer Gift	36739	\$ -	\$ 4,500	\$ -	\$ 4,446	\$ 54
Science Olympiad	36740	\$ -	\$ 790	\$ -	\$ 519	\$ 271
Alternatives Fun Day	36741	\$ -	\$ 1,240	\$ -	\$ -	\$ 1,240
CHNA 6	36742	\$ -	\$ 10,150	\$ -	\$ 3,565	\$ 6,585
Sub-Total - School Dept		\$ 92,322	\$ 87,418	\$ -	\$ 37,640	\$ 142,100
Total Gift Funds		\$ 609,137	\$ 2,582,379	\$ (1,850,656)	\$ 448,094	\$ 892,766

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
6/30/2016**

Schedule B2-f

SMALL CITIES GRANT - FUND 2712/14/15

PROJECT	BALANCE 7/1/2015	GOVERNMENT RECEIPTS	INTEREST EARNED	EXPENDITURES	CARRIED FORWARD
CDBG Grants	\$ 21,559	\$ 34,498	\$ -	\$ 844	\$ 55,213

EXPENDITURES WERE CLASSIFIED AS FOLLOWS:

\$ -	Payrolls (Administration)
\$ 844	General Expenses (Administration)
\$ -	Projects
<u>\$ 844</u>	Total Expenditures

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET
JUNE 30, 2016
CAPITAL PROJECTS - FUNDS 40XX**

Schedule C-1

	COMBINED PROJECTS XX	SCHOOL OTHER XX	TOTALS MEMO ONLY
<u>ASSETS</u>			
Unrestricted Checking	\$ 4,636,672	\$ 21,619,729	\$ 26,256,401
Due From the Comm/Fed.	-	-	-
Due From Other Government	-	-	-
Amounts to Be Provided for Payment of Notes	500,000	17,000,000	17,500,000
	-	-	-
Total Assets	\$ 5,136,672	\$ 38,619,729	\$ 43,756,401
<u>LIABILITIES</u>			
Accounts Payable	\$ -	\$ -	\$ -
Deferred Revenue	-	-	-
Notes/BAN's/GAN's Payable	500,000	17,000,000	17,500,000
Total Liabilities	\$ 500,000	\$ 17,000,000	\$ 17,500,000
<u>FUND BALANCES</u>			
F/B: Undesignated	\$ 4,636,672	\$ 21,619,729	\$ 26,256,401
Total Liab & Fund Equity	\$ 5,136,672	\$ 38,619,729	\$ 43,756,401

TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES
JUNE 30, 2016
CAPITAL PROJECTS - FUNDS 40XX

Schedule C-2

	COMBINED PROJECTS XX	SCHOOL OTHER XX	TOTALS MEMO ONLY
<u>REVENUE</u>			
From the Commonwealth	\$ 371,138	\$ -	\$ 371,138
MSBA Reimbursements	-	16,303,696	16,303,696
Miscellaneous Revenue - Gift	-	-	-
Total Revenue	\$ 371,138	\$ 16,303,696	\$ 16,674,834
<u>EXPENDITURES</u>			
Capital Outlay	\$ 6,523,930	\$ 36,702,382	\$ 43,226,312
Rev Over/(Under) Expenditures	\$ (6,152,792)	\$ (20,398,686)	\$ (26,551,478)
<u>OTHER FINANCE SOURCE/(USE)</u>			
Sale of Bonds	\$ -	\$ 28,000,000	\$ 28,000,000
Proceeds from BAN's/GAN's	500,000	17,000,000	17,500,000
Repayment of BAN's/GAN's		(6,000,000)	(6,000,000)
Transfer from Other Funds	5,418,560	1,576,274	6,994,834
Transfer to Other Funds	-	-	-
Total Oth Finance Source/(Use)	\$ 5,918,560	\$ 40,576,274	\$ 46,494,834
Rev/Oth Fin Source Over/(Under) Expenditures/Oth Fin Uses	\$ (234,232)	\$ 20,177,588	\$ 19,943,356
Fund Balance July 1, 2015	\$ 4,870,904	\$ 1,442,141	\$ 6,313,045
Fund Balance June 30, 2016	\$ 4,636,672	\$ 21,619,729	\$ 26,256,401

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2016**

Schedule C2-a

COMBINED CAPITAL PROJECTS - FUND 40XX

PROJECT	BALANCE 7/1/2015	REVENUES AND OTH FIN SOURCES	Transfers From/(TO)	EXPENSES AND OTH FIN USES	BALANCE 6/30/2016
319 Grant 5/16 A28 (4027)	\$ -	\$ -	\$ 150,748	\$ -	\$ 150,748
Godfrey Brook Culvert 5/15 A36 -(4028)	\$ 1,000,000	\$ 871,138	\$ 500,000	\$ 2,322,764	\$ 48,374
Godfrey Brook Culvert 10/11 A14 -(4029)	\$ 274	\$ -	\$ -	\$ 274	\$ -
Milford Pond Rest.#2 10/12 A14-(4031)	\$ 160,085	\$ -	\$ -	\$ 17,951	\$ 142,134
Upper Charles Trail 10/98 A7- (4033)	\$ 45,045	\$ -	\$ -	\$ 3,651	\$ 41,394
Sludge Handling Facility 5/16 A32 (4060)	\$ -	\$ -	\$ 3,200,000	\$ -	\$ 3,200,000
MYC - Amory Renovation 5/14 - (4062)	\$ 2,295,204	\$ -	\$ 1,267,812	\$ 3,185,197	\$ 377,819
Geriatric Auth Reno A2 03/05 - (4077)	\$ 1,370,296	\$ -	\$ -	\$ 994,093	\$ 376,203
Totals	\$ 4,870,904	\$ 871,138	\$ 5,118,560	\$ 6,523,930	\$ 4,336,672

Schedule C2-b

SCHOOL: OTHER - FUND 4030, 4078, & 4081

PROJECT	BALANCE 7/1/2015	REVENUES AND OTH FIN SOURCES	Transfer From/(To)	EXPENSES AND OTH FIN USES	BALANCE 6/30/2016
Athletic Fields 10/00 A4 (4030)	\$ 16,258	\$ -	\$ -	\$ 5,411	\$ 10,847
Technology Upgrades 5/16 A27 (4080)	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000
WDL Feasibility A:18 5/12 (4081)	\$ 1,425,883	\$ 61,303,696	\$ 1,576,274	\$ 42,696,971	\$ 21,608,882
Totals	\$ 1,442,141	\$ 61,303,696	\$ 1,876,274	\$ 42,702,382	\$ 21,919,729

	BALANCE 7/1/2015	REVENUES AND OTH FIN SOURCES	Transfer From/(To)	EXPENSES AND OTH FIN USES	BALANCE 6/30/2016
Grand Total All Capital Projects	\$ 6,313,045	\$ 62,174,834	\$ 6,994,834	\$ 49,226,312	\$ 26,256,401

**TOWN OF MILFORD, MASSACHUSETTS
SEWER ENTERPRISE
BALANCE SHEET
JUNE 30, 2016**

Schedule D-1

ASSETS

Unrestricted Checking	\$ 2,429,887
Sewer Use Charges Added to Taxes	\$ 48,404
Sewer Use Tax Liens	\$ 28,657
Sewer Use Charges Receivable	\$ 276,027
Sewer Use Interest Receivable	\$ 11,759
Total Assets	<u>\$ 2,794,734</u>

LIABILITIES & FUND EQUITY

Liabilities

Deferred Revenue Uncollected Receivables	\$ 364,847
Accounts Payable	\$ 236,416
Total Liabilities	<u>\$ 601,263</u>

Fund Equity

Retained Earnings, Reserved for Encumbrances	
Retained Earnings, Unreserved	<u>\$ 2,193,471</u>
Total Fund Balance	<u>\$ 2,193,471</u>
Total Liabilities & Fund Equity	<u>\$ 2,794,734</u>

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUES,
EXPENDITURES & CHANGES IN FUND BALANCE
SEWER ENTERPRISE
JUNE 30, 2016**

Schedule D-2

Revenues

Sewer Liens Redeemed		\$	17,636
Sewer Use Charges	3,279,302		
Sewer Use Charges-Hopkinton	81,707		
Sewer Use Chg Added to Taxes	<u>268,494</u>		3,629,503
Sewer Fees			221,400
Permits			54,750
Inspections			4,760
State Sewer Rate Relief			-
Other Dept. Revenue			19,073
Sale of Water			<u>66,230</u>
Total Revenue		\$	<u>4,013,352</u>

Expenditures

Salaries & Wages	\$	865,092	
Fringe Expenses	<u>321,970</u>		1,187,062
Operating Expenses			1,477,402
Maturing Debt			246,960
Long-Term Interest			72,644
Short-Term Interest			-
Capital Outlay			<u>288,323</u>
Total Expenditures		\$	<u>3,272,391</u>
Revenue Over/(Under) Expenditures		\$	<u>740,961</u>

Other Financing Sources/(Uses)

Operating Transfers In	\$	-
Operating Transfers Out		(49,901)
		<hr/>
Total Other Financing Sources/(Uses)	\$	(49,901)

Revenues/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses	\$	691,060
Fund Equity July 1, 2015	\$	<u>1,502,411</u>
Fund Equity June 30, 2016	\$	<u>2,193,471</u>

**TOWN OF MILFORD MASSACHUSETTS
SEWER ENTERPRISE FUND
REVENUES BY DEPARTMENT
JUNE 30, 2016**

SCHEDULE D 2a

DEPARTMENT DESCRIPTION	REVENUE BUDGET 2016	RECEIPTS AS OF 6/30/16	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
145 TOWN TREASURER				
Tax Liens Redeemed	\$ -	\$ 13,493	\$ 13,493	N/A
Penalties & Interest	-	4,143	4,143	N/A
Sub-Total Town Treasurer	<u>\$ -</u>	<u>\$ 17,636</u>	<u>\$ 17,636</u>	<u>N/A</u>
146 TAX COLLECTOR				
Liens Added to RE Tax: 2014	\$ -	\$ 9,660	\$ 9,660	N/A
Liens Added to RE Tax: 2015	-	22,903	22,903	N/A
Liens Added to RE Tax: 2016		235,930	235,930	N/A
Sub-Total Tax Collector	<u>\$ -</u>	<u>\$ 268,494</u>	<u>\$ 268,494</u>	<u>N/A</u>
440 SEWER DEPARTMENT				
Sewer Use Charges	\$ 3,870,413	\$ 3,279,302	\$ (591,111)	85%
Sewer Use Charges - Hopkinton	-	81,707	81,707	N/A
Sewer Fees	83,000	221,400	138,400	267%
Other Departmental Revenue	40,000	19,073	(20,927)	48%
Permits	-	54,750	54,750	N/A
Inspections	-	4,760	4,760	N/A
Sale of Water	-	66,230	66,230	N/A
Sub-Total Sewer Department	<u>\$ 3,993,413</u>	<u>\$ 3,727,222</u>	<u>\$ (266,191)</u>	<u>93%</u>
TOTAL REVENUE - ALL DEPARTMENTS	<u>\$ 3,993,413</u>	<u>\$ 4,013,352</u>	<u>\$ 19,939</u>	<u>100%</u>

**TOWN OF MILFORD MASSACHUSETTS
SEWER ENTERPRISE FUND
REPORT OF SEWER EXPENDITURES
JUNE 30, 2016**

SCHEDULE D 2b

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET 2016	EXPENDED AS OF 6/30/16	REMAINING AMOUNT AS OF 6/30/16	PCT REM
SEWER DEPARTMENT				
Personal Services:				
Salaries and Wages	\$ 832,550	\$ 789,545	\$ 43,005	5%
Salaries and Wages, Seasonal	13,976	17,567	(3,591)	-26%
Overtime	63,696	57,980	5,716	9%
Fringe: Workers' Compensation	28,645	24,667	3,978	14%
Fringe: Health Insurance	212,871	123,825	89,046	42%
Fringe: Pension Fund	170,028	148,348	21,680	13%
Tuition Reimbursement	3,966	2,395	1,571	40%
Education Stipend	21,890	22,735	(845)	-4%
Sub-Total: Personal Services	<u>\$ 1,347,622</u>	<u>\$ 1,187,062</u>	<u>\$ 160,560</u>	<u>12%</u>
Other Expenses:				
Electricity	\$ 480,000	\$ 353,685	\$ 126,315	26%
Oil	22,900	9,899	13,001	57%
Gas	1,000	647	353	35%
Water	2,101	3,956	(1,855)	-88%
Repair/Maint: Sewer Stations	383,506	266,503	117,003	31%
Plant Replacement	358,506	210,659	147,847	41%
Prof/Tech: Engineering/Architect	46,597	30,251	16,346	35%
Prof/Tech: Data Processing	64,266	48,705	15,561	24%
Telephone	10,765	8,226	2,539	24%
Printing	3,736	2,753	983	26%
Postage	1,000	714	286	29%
Chemical & Analysis	341,768	267,860	73,908	22%
Laboratory	12,928	19,756	(6,828)	-53%
Office Supplies	3,688	4,834	(1,146)	-31%
Gasoline	11,654	6,545	5,109	44%
Landfill Cover Materials	416,809	424,280	(7,471)	-2%
Clothing Allowance	10,935	11,872	(937)	-9%
Operational Supplies	89,574	93,442	(3,868)	-4%
Dues/Subscriptions/Meetings	4,646	1,138	3,508	76%
Liability Insurance	49,901	49,901	-	0%
Sub-Total: Other Expenses	<u>\$ 2,316,280</u>	<u>\$ 1,815,626</u>	<u>\$ 500,654</u>	<u>22%</u>
Maturing Debt:				
Construction Main/Birch A61 6/93	\$ 8,960	\$ 8,960	\$ -	0%
Construction Purchase St A55 6/93	6,000	6,000	-	0%
Construction Huckleberry A39 5/02	115,000	115,000	-	0%
Construction Swr Landfill A37 6/04	35,000	35,000	-	0%
Construction MAIA33 6/04A31 6/05	55,000	55,000	-	0%
Construction Purch St A55 6/93	20,000	20,000	-	0%
Construction So. Main A33 04' #2	7,000	7,000	-	0%
Sub-Total: Maturing Debt	<u>\$ 246,960</u>	<u>\$ 246,960</u>	<u>\$ -</u>	<u>0%</u>
Interest-Long Term:				
Construction Main/Birch A61 6/93	\$ 179	\$ 179	\$ -	0%
Construction Huckleberry A39/05/02	17,580	17,580	-	0%
Construction Purch St. A55 6/93	540	540	-	0%
Construction A37 6/04 Landfl Cap	16,056	16,056	-	0%
Construction A33 6/04+A31 6/05	24,798	24,798	-	0%
Construction A55 6/93 SWR Con	10,406	10,406	-	0%
Construction A33 6/05 So. Main #2	3,085	3,085	-	0%
Sub-Total: Interest-Long Term	<u>\$ 72,644</u>	<u>\$72,644</u>	<u>\$ -</u>	<u>0%</u>
Interest-Short Term				
Bond Anticipation Notes	\$ 10,000	\$ -	\$ 10,000	100%
Sub-Total: Interest-Short Term	<u>\$ 10,000</u>	<u>\$ -</u>	<u>\$ 10,000</u>	<u>100%</u>
Total Sewer Expenses	<u>\$ 3,993,506</u>	<u>\$ 3,322,292</u>	<u>\$ 671,214</u>	<u>17%</u>

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET FOR SIMILAR TRUST FUNDS
JUNE 30, 2016**

Schedule E-1

	NON EXPEND TRUST 81	EXPEND TRUST 82	STABILIZTN FUND 83	CLAIMS TRUST 84	OPEB TRUST 8475	INSURANCE FUND 85	STUDENT ACTIVITY 88	AGENCY FUND 89	TOTALS MEMO ONLY
Unrestricted Checking	\$ -	\$ -	\$ -	\$ 882,640	\$ -	\$ 6,028,819	\$ 123,191	\$ 71,662	\$ 7,106,312
Student Activity Checking	-	-	-	-	-	-	35,000	-	35,000
Combined Investments	722,608	1,120,679	22,813,082	-	2,986,566	-	-	-	27,642,935
Total Assets	\$ 722,608	\$ 1,120,679	\$ 22,813,082	\$ 882,640	\$ 2,986,566	\$ 6,028,819	\$ 158,191	\$ 71,662	\$ 34,784,247

LIABILITIES

Accounts Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guaranty Payment	-	-	-	-	-	-	-	-	-
Student Activity Checking	-	-	-	-	-	-	158,191	-	158,191
Godfrey Brk Easement	-	-	-	-	-	-	-	1,710	1,710
Conservation Advtg Deposits	-	-	-	-	-	-	-	2,669	2,669
Deputy Collector Fees	-	-	-	-	-	-	-	10	10
Planning Bd. Advtg Deposits	-	-	-	-	-	-	-	2,608	2,608
Custodial Detail	-	-	-	-	-	-	-	-	-
School Nurse - Trip	-	-	-	-	-	-	-	222	222
Police State Share Firearms Lic	-	-	-	-	-	-	-	3,231	3,231
Map Printing	-	-	-	-	-	-	-	193	193
Planning bd. Performance Bonds	-	-	-	-	-	-	-	61,019	61,019
Total Liabilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 158,191	\$ 71,662	\$ 229,853

FUND BALANCES

Unreserved: Undesignated	\$ 722,608	\$ 1,120,679	\$ 22,813,082	\$ 882,640	\$ 2,986,566	\$ 6,028,819	\$ -	\$ -	\$ 34,554,394
Total Fund Equity	\$ 722,608	\$ 1,120,679	\$ 22,813,082	\$ 882,640	\$ 2,986,566	\$ 6,028,819	\$ -	\$ -	\$ 34,554,394
Total Liabilities & Fund Equity	\$ 722,608	\$ 1,120,679	\$ 22,813,082	\$ 882,640	\$ 2,986,566	\$ 6,028,819	\$ 158,191	\$ 71,662	\$ 34,784,247

**COMBINED STATEMENTS OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE
FOR SIMILAR TRUST FUNDS
JUNE 30, 2016**

Schedule E-2

	NON EXPEND TRUST 81	EXPEND TRUST 82	STABILIZTN FUND 83	CLAIMS TRUST 84	OPEB Trust 8475	INSURANCE FUND 85	TOTALS MEMO ONLY
REVENUES							
Intergovernmental	\$ -	\$ -	\$ -	\$ 4,809,078	\$ -	\$ 21,981	\$ 4,831,059
Earnings on Investments	-	85,820	631,696	-	125,415	154,997	997,928
Deposits	16,600	5,925	-	-	-	-	22,525
Total Revenue	\$ 16,600	\$ 91,745	\$ 631,696	\$ 4,809,078	\$ 125,415	\$ 176,978	\$ 5,851,512
EXPENDITURES							
General Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety	-	-	-	-	-	-	-
Education	-	12,700	-	-	-	-	12,700
Human Services	-	899	-	-	-	-	899
Insurance Payments/Claims	-	-	-	4,824,481	-	232,472	5,056,953
Total Expenditures	\$ -	\$ 13,599	\$ -	\$ 4,824,481	\$ -	\$ 232,472	\$ 5,070,552
Rev Over/(Under) Expenditure	\$ 16,600	\$ 78,146	\$ 631,696	\$ (15,403)	\$ 125,415	\$ (55,494)	\$ 780,960
OTHER FINANCE SOURCE/(USE)							
Operating Transfer In	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 600,000	\$ 137,101	\$ 3,737,101
Operating Transfer Out	-	-	(3,200,000.00)	-	-	-	(3,200,000)
Total Oth Fin Source/(Use)	\$ -	\$ -	\$ (200,000)	\$ -	\$ 600,000	\$ 137,101	\$ 537,101
Rev/Oth Fin Source Over/(Under)							
Expenditures/Oth Fin Uses	\$ 16,600	\$ 78,146	\$ 431,696	\$ (15,403)	\$ 725,415	\$ 81,607	\$ 1,318,061
Fund Balance July 1, 2015	\$ 706,008	\$ 1,042,533	\$ 22,381,386	\$ 898,043	\$ 2,261,151	\$ 5,947,212	\$ 33,236,333
Fund Balance June 30, 2016	\$ 722,608	\$ 1,120,679	\$ 22,813,082	\$ 882,640	\$ 2,986,566	\$ 6,028,819	\$ 34,554,394

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2016**

Schedule E-2a

TRUST FUND ACCOUNT TITLE	BALANCE 7/01/15	INTEREST EARNED 6/30/16	DEPOSITS 6/30/16	EXPENDED 6/30/15	TRANSFERS IN	TRANSFERS OUT	BALANCE 6/30/16
Designated for Clotilda Calabrese 8208	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250
Joseph Moore/FDIC 8209	\$ 10,061	\$ 474	\$ -	\$ -	\$ -	\$ -	\$ 10,535
Lottery Arts 8211	\$ 403	\$ 19	\$ -	\$ -	\$ -	\$ -	\$ 422
Milford Power Ltd. Partnership Demo Escrow 8212	\$ 453,757	\$ 21,377	\$ -	\$ -	\$ -	\$ -	\$ 475,134
Katzeff/Toter Land Taking 8214	\$ 478	\$ 23	\$ -	\$ -	\$ -	\$ -	\$ 501
E&J Gruhn/Plng Bond 8215	\$ 9,017	\$ 424	\$ -	\$ -	\$ -	\$ -	\$ 9,441
Redevelopment Authority 8217	\$ 10,346	\$ 487	\$ -	\$ -	\$ -	\$ -	\$ 10,833
Law Enforcement Trust (DEA) 8220	\$ 62,879	\$ 2,962	\$ -	\$ -	\$ -	\$ -	\$ 65,841
Law Enforcement Trust (IRS) 8221	\$ 146,211	\$ 6,888	\$ -	\$ -	\$ -	\$ -	\$ 153,099
Maureen Cullen Unsung Hero Award 8230	\$ 11,682	\$ 563	\$ -	\$ 1,000	\$ -	\$ -	\$ 11,245
Paul F. Reftery Scholarship 82301	\$ 4,336	\$ 81	\$ -	\$ 3,100	\$ -	\$ -	\$ 1,317
Class of 99 Scholarship Award 8231	\$ 3,070	\$ 145	\$ -	\$ -	\$ -	\$ -	\$ 3,215
John P. Calagione Scholarship Award 8232	\$ 436	\$ 22	\$ 500	\$ 500	\$ -	\$ -	\$ 458
Memorial School Scholarship 8233	\$ 314	\$ 7	\$ 925	\$ 1,100	\$ -	\$ -	\$ 146
C. Hoppe Mem Schl 8234	\$ 2,547	\$ 5,566	\$ 1,500	\$ 3,000	\$ -	\$ -	\$ 6,613
H. Schroeder Schloslop 8235	\$ 1,116	\$ 18	\$ 500	\$ 1,500	\$ -	\$ -	\$ 134
M. Divitto Schlshp 8236	\$ 7,106	\$ 335	\$ -	\$ -	\$ -	\$ -	\$ 7,441

(Expendable Trust Funds - continued on next page)

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2016

Schedule E-2a

TRUST FUND ACCOUNT TITLE	BALANCE 7/01/15	INTEREST EARNED 6/30/16	DEPOSITS 6/30/16	EXPENDED 6/30/15	TRANSFERS IN	TRANSFERS OUT	BALANCE 6/30/16
Moran Memorial Scholarship 8239	\$ 5,466	\$ 258	\$ -	\$ -	\$ -	\$ -	\$ 5,724
Don Thatcher Music Scholarship 8240	\$ 243	\$ 12	\$ 500	\$ 500	\$ -	\$ -	\$ 255
Vernon Grove Cmtry Perpetual Care 8242	\$ 49,636	\$ 18,247	\$ -	\$ -	\$ -	\$ -	\$ 67,883
Vernon Grove - Avis Pond Trust 8243	\$ 202,591	\$ 14,382	\$ -	\$ -	\$ -	\$ -	\$ 216,973
Smith Schlossp "Try Hard" 8244	\$ 1,660	\$ 2,801	\$ -	\$ -	\$ -	\$ -	\$ 4,461
Smith Schlossp "Achiever" 8245	\$ 4,111	\$ 7,070	\$ -	\$ -	\$ -	\$ -	\$ 11,181
No. Purchase St Cmtry Perpetual Care 8246	\$ 1,273	\$ 699	\$ -	\$ -	\$ -	\$ -	\$ 1,972
MHS Class of 1936 Scholarship 8250	\$ 204	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ 214
MHS Class of 1938 Scholarship 82501	\$ 4,639	\$ 219	\$ -	\$ -	\$ -	\$ -	\$ 4,858
MHS Class of 1939 Scholarship 82502	\$ 5,981	\$ 282	\$ -	\$ -	\$ -	\$ -	\$ 6,263
Sgt Walter F Conley Scholarship 82503	\$ 29,929	\$ 1,410	\$ -	\$ -	\$ -	\$ -	\$ 31,339
Inez L Gay Scholarship 82504	\$ 1,243	\$ 59	\$ -	\$ -	\$ -	\$ -	\$ 1,302
Mary Devine Scholarship 82505	\$ 1,154	\$ 54	\$ -	\$ -	\$ -	\$ -	\$ 1,208
WM J Tarca Scholarship 82507	\$ 3,067	\$ 145	\$ -	\$ -	\$ -	\$ -	\$ 3,212
Paul Seaver Scholarship 82508	\$ 206	\$ 49	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 255
BOH Scholarship 82510	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -
Rafferty Trust 8260	\$ 1,173	\$ 452	\$ -	\$ 899	\$ -	\$ -	\$ 726
Quinshipaug Women's Scholarship 82806	\$ 5,948	\$ 280	\$ -	\$ -	\$ -	\$ -	\$ 6,228
TOTALS	\$ 1,042,533	\$ 85,820	\$ 5,925	\$ 13,599	\$ -	\$ -	\$ 1,120,679

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
NON-EXPENDABLE TRUSTS
JUNE 30, 2016**

Schedule E-2aa

TRUST FUND ACCOUNT TITLE	0	BALANCE 7/01/15	DEPOSITS 6/30/16	BALANCE 6/30/16
C. Hoppe Memorial - 8134		\$ 51,463	\$ -	\$ 51,463
Vernon Grove Perp/Care - 8140		\$ 325,252	\$ 16,600	\$ 341,852
Purchase St. Cemetery - 8141		\$ 13,572	\$ -	\$ 13,572
Vernon Grove/Avis Pond - 8143		\$ 102,691	\$ -	\$ 102,691
Smith Scholarship "Try Harder" - 8144		\$ 57,805	\$ -	\$ 57,805
Smith Scholarship "Achiever" - 8145		\$ 145,967	\$ -	\$ 145,967
Rafferty Library Trust - 8160		\$ 9,258	\$ -	\$ 9,258
TOTALS		\$ 706,008	\$ 16,600	\$ 722,608

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
SELF-INSURANCE TRUST ACCOUNTS #85
JUNE 30, 2016**

SCHEDULE E-2b

ACCOUNT TITLE	BALANCE 7/1/2015	INTERGOV'T RECEIPTS & TRANSFERS	INTEREST EARNED 6/30/2016	TRANSFERS TO/(FROM) 6/30/2016	EXPENDED 6/30/2016	BALANCE 6/30/2016
Municipal Bldg & Prop Insurance Fund	\$ 3,561,372	\$ 21,981	\$ 96,292	\$ (400)	\$ 33,804	\$ 3,646,241
Liability Claims Insurance Fund	\$ 2,385,840	\$ -	\$ 58,705	\$ (136,701)	\$ 198,668	\$ 2,382,578
Totals	\$ 5,947,212	\$ 21,981	\$ 154,997	\$ (137,101)	\$ 232,472	\$ 6,028,819

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN ACTIVITY
STUDENT ACTIVITY FUND #88
JUNE 30, 2016**

Schedule E-2c

DESCRIPTION	BALANCE 7/1/2015	INTEREST 6/30/2016	RECEIPT 6/30/2016	PAYMENTS 6/30/2016	BALANCE 6/30/2016
Student Activity Accounts:					
Milford High School	8800 \$ 64,262	\$ 79	\$ 126,409	\$ 122,036	\$ 68,714
Middle School East	8801 \$ 125	\$ -	\$ -	\$ -	\$ 125
Stacy Middle School	8802 \$ 80,260	\$ 136	\$ 103,571	\$ 94,615	\$ 89,352
Totals	\$ 144,647	\$ 215	\$ 229,980	\$ 216,651	\$ 158,191

**TOWN OF MILFORD MASSACHUSETTS
STATEMENT OF CHANGES IN ACTIVITY
AGENCY FUND #89
JUNE 30, 2016**

Schedule E-2d

	BALANCE 7/1/2015	RECEIPTS 6/30/2016	PAYMENTS 6/30/2016	Transfer to/from Other Fund	BALANCE 6/30/2016
Godfrey Brook Easement Pmnts - 8910	\$ 1,710	\$ -	\$ -	\$ -	\$ 1,710
Guaranty Payment Deposits - 8911	\$ 408	\$ 3,974	\$ 4,382	\$ -	\$ -
Conservation Advtg Deposits - 8913	\$ 2,202	\$ 2,030	\$ 1,563	\$ -	\$ 2,669
Deputy Collector Fees - 8914	\$ 10	\$ 78,648	\$ 78,648	\$ -	\$ 10
Plng Br Adv Deposits - 8915	\$ 2,545	\$ 700	\$ 637	\$ -	\$ 2,608
Planning Br. Performance Bonds - 8916	\$ 35,157	\$ 22,557	\$ 17,539	\$ -	\$ 40,175
Land Damages - 8917	\$ 17,216	\$ 3,628	\$ -	\$ -	\$ 20,844
Map Printing - 8918	\$ 117	\$ 97	\$ 21	\$ -	\$ 193
Police State Share Firearms Lic -8920	\$ 1,188	\$ 24,606	\$ 22,563	\$ -	\$ 3,231
Twñ Hall Custodial Det 8921	\$ -	\$ 2,732	\$ 2,732	\$ -	\$ -
Library Custodial Detail 8922	\$ -	\$ -	\$ -	\$ -	\$ -
Field Trip School Nurse 8925	\$ (1,221)	\$ 14,125	\$ 12,682	\$ -	\$ 222
MSE Field Trip 8930	\$ -	\$ 1,638	\$ 1,638	\$ -	\$ -
TOTAL AGENCY	\$ 59,332	\$ 154,735	\$ 142,405	\$ -	\$ 71,662

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
STABILIZATION TRUST ACCOUNTS #83
JUNE 30, 2016**

SCHEDULE E-2E

ACCOUNT TITLE	BALANCE 7/1/2015	INTEREST EARNED 6/30/2016	Unrealized (Gain)/Loss 6/30/2016	TRANSFERS (FROM) 6/30/2016	TRANSFERS To 6/30/2016	BALANCE 6/30/2016
Stabilization - 8300	\$ 13,775,800	\$ 226,144	\$ (232,821)	\$ (2,250,000)	\$ -	\$ 16,484,765
LTD Stabilization - 8325	\$ 1,969,552	\$ 32,985	\$ (43,829)	\$ (750,000)	\$ -	\$ 2,796,366
Sewer Stabilization - 8350	\$ 6,636,034	\$ 89,517	\$ (6,400)	\$ -	\$ 3,200,000	\$ 3,531,951
Totals	\$ 22,381,386	\$ 348,646	\$ (283,050)	\$ (3,000,000)	\$ 3,200,000	\$ 22,813,082

TOWN OF MILFORD MASSACHUSETTS
SCHEDULE OF BOND INDEBTEDNESS
JUNE 30, 2016

SCHEDULE F

DESCRIPTION	TYPE OF PROJECT	Original INTEREST RATE	Refinanced INTEREST RATE	DATE ISSUED	FINAL MATURITY DATE	ORIGINAL AMOUNT ISSUED	BALANCE JULY 1,2015	ISSUED DURING 2016	RETIRED DURING 2016	BALANCE JUNE 30, 2015
Inside Debt:										
A:28 6/93 Police Stat Renovate	Building	3.14%	N/A	7/15/2009	8/15/2015	\$ 4,797,000	\$ 71,040	\$ -	\$ (71,040)	\$ -
A:14 10/00 Memorial Hall Restor	Building	3.78%	2.00%	3/15/2003	3/15/2023	\$ 1,700,000	\$ 574,000	\$ -	\$ (85,000)	\$ 489,000
A:23 5/01 Senior Center Bldg	Building	3.78%	2.00%	3/15/2003	3/15/2023	\$ 2,850,000	\$ 1,090,000	\$ -	\$ (140,000)	\$ 950,000
A:24 10/00 Spruce St. Fire Stat	Building	3.78%	2.00%	3/15/2003	3/15/2023	\$ 3,600,000	\$ 1,323,000	\$ -	\$ (185,000)	\$ 1,138,000
A:16 10/05&A47 05/07 Lib Renov	Building	3.43%	N/A	2/15/2008	2/15/2026	\$ 1,533,000	\$ 935,000	\$ -	\$ (85,000)	\$ 850,000
A:61 6/93 Constr Main/Birch	Sewer	3.14%	N/A	7/15/2008	7/15/2015	\$ 575,000	\$ 8,960	\$ -	\$ (8,960)	\$ -
A:23 5/02 Consigli Land	Land	3.78%	2.00%	3/15/2003	3/15/2022	\$ 1,225,000	\$ 439,000	\$ -	\$ (65,000)	\$ 374,000
A:41 5/97 Godfrey/O'Brien Brook	Swr&Drain	3.50%	2.00%	1/15/2002	1/15/2020	\$ 1,278,000	\$ 328,000	\$ -	\$ (69,000)	\$ 259,000
A:39 5/02 Huckleberry Brook	Swr&Drain	3.78%	2.00%	3/15/2003	3/15/2023	\$ 1,405,000	\$ 879,000	\$ -	\$ (115,000)	\$ 764,000
A:55 6/93 Constr Purch St #1	Swr&Drain	4.63%	2.00%	11/15/2002	11/15/2020	\$ 100,000	\$ 27,000	\$ -	\$ (6,000)	\$ 21,000
A:55 6/93 Constr Purch St #2	Swr&Drain	4.55%	N/A	12/15/2006	12/15/2026	\$ 385,000	\$ 225,000	\$ -	\$ (20,000)	\$ 205,000
A:14 2/06 Cueroni Property	Land	4.24%	N/A	4/15/2006	4/15/2026	\$ 3,000,000	\$ 1,650,000	\$ -	\$ (150,000)	\$ 1,500,000
A:1 1/03 BRK (5 Sch Proj)	Sch Bldg	4.57%	N/A	12/15/2006	12/15/2026	\$ 5,050,000	\$ 3,010,000	\$ -	\$ (255,000)	\$ 2,755,000
A:1 1/03 MEM (5 Sch Proj)	Sch Bldg	4.57%	N/A	12/15/2006	12/15/2026	\$ 1,800,000	\$ 1,080,000	\$ -	\$ (90,000)	\$ 990,000
A:1 1/03 MHS (5 Sch Proj)	Sch Bldg	3.51%	N/A	2/15/2008	2/15/2028	\$ 2,203,700	\$ 1,430,000	\$ -	\$ (110,000)	\$ 1,320,000
A:1 1/03 WDL (5 Sch Proj)	Sch Bldg	3.51%	N/A	2/15/2008	2/15/2029	\$ 655,300	\$ 420,000	\$ -	\$ (33,000)	\$ 387,000
A:1 2/02 MSE Repairs	Sch Bldg	4.24%	N/A	4/15/2006	4/15/2026	\$ 384,000	\$ 200,000	\$ -	\$ (20,000)	\$ 180,000
A16: 5/02 MHS Roof Repairs	Sch Bldg	4.24%	N/A	4/15/2006	4/15/2026	\$ 1,083,000	\$ 585,000	\$ -	\$ (55,000)	\$ 530,000
A:15 10/06 Stacy Roof/Window	Sch Bldg	3.98%	N/A	3/15/2009	3/15/2028	\$ 1,140,000	\$ 730,000	\$ -	\$ (65,000)	\$ 665,000
A:10 10/22/07 MHS Pkg Lot	Sch Bldg	3.98%	N/A	3/15/2009	3/15/2028	\$ 2,110,000	\$ 1,470,000	\$ -	\$ (105,000)	\$ 1,365,000
A:15 10/10 MHS Athletic Complex	Sch Bldg	2.87%	2.00%	8/15/2011	8/15/2026	\$ 2,000,000	\$ 1,595,000	\$ -	\$ (135,000)	\$ 1,460,000
Total Inside Debt						\$ 38,874,000	\$ 18,070,000	\$ -	\$ (1,868,000)	\$ 16,202,000
Outside Debt:										
A:2 3/05+A:23 06/06 Ger Renvtn	Building	4.28%	N/A	12/18/2006	12/15/2046	\$ 7,800,000	\$ 7,195,000	\$ -	\$ (95,000)	\$ 7,100,000
A:1 1/03 BRK (5 Sch Proj)	Sch Bldg	2.00%	N/A	11/15/2008	11/1/2027	\$ 2,416,174	\$ 1,570,512	\$ -	\$ (120,808)	\$ 1,449,704
A:33 6/04/ A:31 6/05 SwrSM #1	Sewer	4.24%	N/A	4/15/2006	4/15/2026	\$ 1,093,200	\$ 595,000	\$ -	\$ (55,000)	\$ 540,000
A:33 6/04/ A:31 6/05 SwrSM #2	Sewer	3.47%	N/A	2/15/2008	2/15/2028	\$ 140,000	\$ 85,000	\$ -	\$ (7,000)	\$ 78,000
A:37 6/04 Sewer Landfill Cap	Sewer	4.24%	N/A	4/15/2006	4/15/2026	\$ 709,800	\$ 385,000	\$ -	\$ (35,000)	\$ 350,000
A:21 Add'l Geriatric Renov Bndg	Hospital	3.98%	N/A	3/15/2009	3/15/2029	\$ 250,000	\$ 160,000	\$ -	\$ (15,000)	\$ 145,000
A: 13 Geriatric Authority 10/09	Hospital	2.87%	N/A	8/15/2011	8/15/2026	\$ 250,000	\$ 190,000	\$ -	\$ (20,000)	\$ 170,000
A:27 Geriatric Renov 10/11	Hospital	4.00%	N/A	5/1/2015	5/1/2045	\$ 6,200,000	\$ 6,200,000	\$ -	\$ (210,000)	\$ 5,990,000
Woodland School	Sch Bldg	3.00%	N/A	5/2/2016	5/1/2036	\$ 28,000,000	\$ -	\$ 28,000,000	\$ -	\$ 28,000,000
Total Outside Debt:						\$ 46,859,174	\$ 16,380,512	\$ 28,000,000	\$ (557,808)	\$ 43,822,704
GRAND TOTAL						\$ 85,733,174	\$ 34,450,512	\$ 28,000,000	\$ (2,425,808)	\$ 60,024,704

**TOWN OF MILFORD, MASSACHUSETTS
BONDS AUTHORIZED AND UNISSUED
JUNE 30, 2016**

Schedule G

T.M. DATE & ARTICLE NO.	PROJECT	ORIGINAL AUTHORIZATION	BALANCE 7/1/2015	AUTHORIZED FISCAL 2016	ISSUED DURING F.Y. 2016	RESCINDED DURING F.Y. 2016	BALANCE AT 6/30/16
2/10/14 A2	Woodland School	\$ 59,900,000	\$ 59,900,000	-	\$ 28,000,000	\$ 20,997,501	\$ 10,902,499
5/19/14 A24	Armory Renovation	\$ 4,000,000	\$ 1,000,000	-	-	\$ 1,000,000	\$ -
5/18/15 A36	Godfrey Brook Repairs	\$ 1,100,000	\$ 1,100,000	-	-	-	\$ 1,100,000
5/23/16 A32	Sludge Handling Facility			\$ 2,000,000	-	-	\$ 2,000,000
	TOTALS	\$ 65,000,000	\$ 62,000,000	\$ 2,000,000	\$ 28,000,000	\$ 21,997,501	\$ 14,002,499

**Town of Milford Vendor List
Fiscal Year 2016
Payments in Excess of \$15,000**

Vendor Name	FY 2016 Payments	Vendor Name	FY 2016 Payments
146 SUPPLY CENTER INC	\$15,424.19	D&F AFONSO BUILDERS INC	\$25,148.61
AAA POLICE SUPPLY	\$27,538.55	DATA FRONTIERS	\$24,038.42
AGGREGATE INDUSTRIES NORTHEAST REGION	\$331,309.10	DELL FINANCIAL SERVICES	\$150,034.40
ALL STATES ASPHALT	\$105,328.19	DELL MARKETING LP	\$29,140.71
AP EXAMINATIONS	\$34,085.00	DELTA EDUCATION LLC	\$39,864.73
APPLE INC	\$33,427.75	DEMCO INC	\$19,498.48
ASSABET VALLEY COLLABORATIVE	\$240,762.00	DENNIS DIGIANDO CORP	\$40,270.26
ASSOCIATED ELEVATOR COMPANIES INC	\$17,203.78	DENNIS K BURKE INC	\$117,458.89
ATLANTIC BROOM SERVICE INC	\$23,349.87	DEPARTMENT OF UNEMPLOYMENT ASSISTANCE	\$61,894.65
ATLANTIC TACTICAL INC	\$48,658.90	DEVEREUX	\$21,328.92
ATLAS PYROVISION ENTERTAINMENT GROUP INC	\$15,800.00	DIRECT ENERGY BUSINESS	\$194,866.40
AUTO GO INC	\$51,115.76	DIRECT SUPPLY EQUIPMENT	\$139,530.87
AUTOMATED LOGIC CONTRACTING SERVICES INC	\$19,812.00	DONOVAN EQUIPMENT CO INC	\$72,516.62
BALISE CHEVROLET OF WARWICK	\$36,586.00	DPS INSURANCE GROUP INC	\$486,294.00
BENINCASA/THERESA	\$26,020.00	DR FRANKLIN PERKINS SCHOOL	\$63,433.64
BENZSAY & HARRISON INC	\$19,826.73	DUFFICY ENTERPRISES	\$17,818.50
BI-COUNTY COLLABORATIVE	\$682,110.86	DUVA DISTRIBUTORS INC	\$22,915.54
BIRCHLERS AUTOMOTIVE INC	\$57,877.00	EAGLETON SCHOOL INC	\$51,764.20
BIRCHWOOD FORTUNE-SPVEF LLC	\$27,000.00	EASTER SEALS MASSACHUSETTS	\$29,485.00
BLACKBOARD INC	\$37,382.92	EASTERN MINERALS INC	\$278,710.98
BLACKSTONE VALLEY VOCATIONAL	\$1,437,657.00	EJ USA, INC	\$45,587.86
BLICK ART MATERIALS	\$20,766.01	ENE SYSTEMS INC	\$274,638.29
BLUE MEDICARERX	\$437,460.99	ENVIRONMENTAL PARTNERS GROUP INC	\$124,075.00
BOLIO SPORTING GOODS	\$34,337.76	EVERGREEN CENTER	\$149,475.04
BONNELL/BRADFORD	\$31,441.91	EVERSOURCE ENERGY	\$106,327.79
BOSTON HIGASHI SCHOOL	\$374,812.77	FACILITY MANAGEMENT CORPORATION	\$20,625.00
BOSTON MUTUAL LIFE INS CO -G	\$122,058.15	FELIX A MARINO CO INC	\$35,395.10
BRAZA & MANCINI	\$57,930.00	FIRE TECH & SAFETY OF NE	\$30,911.97
BRAZA CONSTRUCTION CO	\$520,305.25	FIREMATIC SUPPLY CO INC	\$31,034.75
BROWN RUDNIK LLP	\$35,362.50	FLLAC EDUCATIONAL COLLABORATIVE	\$63,026.15
BUDDY MAININI PLUMBING & HEATING	\$30,559.78	FOLLETT SCHOOL SOLUTIONS INC	\$22,295.41
BULLDOG FIRE APPARATUS INC	\$19,523.36	FRABOTTA JR/PETER	\$61,327.50
C&S REHAB INC	\$27,500.00	FW WEBB COMPANY	\$36,970.64
CAMP SUNSHINE DAY INC	\$57,016.53	GALE ASSOCIATES	\$19,564.93
CAPEWAY ROOFING SYSTEMS INC	\$261,000.00	GATEHOUSE MEDIA MA	\$18,904.45
CAPITAL CARPET & FLOORING SPEC INC	\$27,343.34	GERIATRIC AUTHORITY OF MILFORD	\$22,773.56
CAPITAL ENVIRONMENTAL LLC	\$48,559.74	GLOBAL MONTELLO GROUP CORP	\$16,823.83
CAPS COLLABORATIVE	\$58,767.12	GRAINGER	\$22,198.80
CARMEUSE LIME INC	\$57,418.08	GREEN MOUNTAIN PIPELINE SERVICES INC	\$23,422.00
CARQUEST AUTO PARTS	\$16,320.62	GUERRIERE & HALNON INC	\$16,741.09
CASEY EMI	\$17,521.65	GZA GEOENVIRONMENTAL	\$151,247.07
CDW GOVERNMENT LLC	\$81,095.69	HANDWRITING WITHOUT TEARS	\$16,859.80
CENGAGE LEARNING	\$87,024.89	HARRIMAN ASSOCIATES	\$39,000.00
CIT FINANCE LLC	\$123,273.07	HIGHWAY REHABILITATION CORPORATION	\$102,548.16
CLEANCO	\$291,281.88	HILLVIEW EQUIPMENT	\$19,950.00
COMCAST.	\$56,818.59	HI-WAY SAFETY SYSTEMS INC	\$56,137.71
COMMERCIAL BOILER SYSTEMS INC	\$20,201.10	HMFH ARCHITECTS INC	\$704,439.75
Commonwealth of Massachusetts-	\$22,562.50	HMH RECEIVABLES	\$18,776.11
Commonwealth of Massachusetts-MA Dept of	\$33,433.16	HOLLAND COMPANY INC	\$169,199.56
CONSOLIDATED EDISON DEVELOPMENT INC	\$217,473.10	HR CONCEPTS LLC	\$122,902.52
COSTA	\$141,689.81	HUNTER TRANSIT INC	\$170,559.00
COTTING SCHOOL	\$94,786.18	IMPERIAL CHEVROLET	\$34,660.90
CROSSROADS SCHOOL FOR CHILDREN NE INC	\$226,935.03	IMPERIAL CHRYSLER DODGE JEEP	\$41,096.28
CUSTOM ALARM SERVICE INC	\$15,741.78	INGRAM LIBRARY SERVICES	\$77,865.81
C-W MARS INC	\$34,786.70	INVENSYS SYSTEMS INC	\$80,715.99

**Town of Milford Vendor List
Fiscal Year 2016
Payments in Excess of \$15,000**

Vendor Name	FY 2016 Payments	Vendor Name	FY 2016 Payments
JA POLITO & SONS INC	\$2,241,169.27	PEARSON EDUCATION	\$19,944.86
JENS TRANSPORTATION INC	\$185,315.00	PILGRIMS PRIDE CORPORATION	\$33,909.00
JOSLIN LESSER & ASSOCIATES INC	\$586,500.00	PITNEY BOWES - RESERVE ACCOUNT	\$25,000.00
JOSTENS INC	\$18,932.67	PK ASSOCIATES INC	\$66,212.00
KELLEY & RYAN ASSOCIATES INC	\$91,818.89	PRESCRIPTION TURF	\$18,431.20
KME FIRE APPARATUS	\$324,905.00	PRO AV SYSTEMS INC	\$76,896.22
LANZETTA EXCAVATING LLC	\$242,362.50	PURAQUA POOL SERVICE	\$18,541.59
LD RUSSO INC	\$287,283.79	RAC BUILDERS INC	\$2,930,552.00
LEARNING PREP SCHOOL	\$102,191.16	REPUBLIC SERVICES #954	\$1,091,381.58
LEO VIGEANT COMPANY INC	\$40,663.80	RICHEY & CLAPPER INC	\$17,231.30
LEVI & WONG DESIGN ASSOCIATES INC	\$35,061.72	RILEY BROTHERS ASPHALT INC	\$49,011.22
LHS ASSOCIATES	\$18,579.65	RUSSELL RESOURCES INC	\$16,084.21
LIBERTY ROOFING COMPANY INC	\$210,250.00	SCANLON & ASSOCIATES LLC	\$35,500.00
LOCKE LORD LLP	\$55,100.00	SCITUATE CONCRETE PRODUCTS CORP	\$19,109.00
LOWES	\$19,706.92	SEALCOATING INC	\$152,161.02
LYONS & ROGERS LLC	\$33,468.79	SHAWMUT DESIGN AND CONSTRUCTION	\$35,332,418.84
MALTBY & CO	\$80,056.00	SIGNS PLUS	\$20,138.65
MANSFIELD PAPER CO INC	\$40,313.61	SOUTHWORTH MILTON INC	\$47,249.95
MARKS TRANSPORTATION LLC	\$54,931.50	SQUADLOCKER	\$26,316.46
MAXWELL SILVERMANS BANQUET& CONFERENCE	\$15,848.80	STEVENS CHILDRENS HOME	\$27,507.60
MCDEVITT TRUCKS INC	\$184,862.00	SUMMIT ACADEMY	\$42,603.42
MCGRAW-HILL SCHOOL EDUCATION LLC	\$130,735.75	SYNAGRO NORTHEAST LLC	\$424,279.57
MD STETSON CO	\$86,115.42	SYNCB/AMAZON	\$20,457.59
MENDON-UPTON REGIONAL SCHOOL DISTRICT	\$70,375.00	SYSCO BOSTON LLC	\$165,144.55
MHQ MUNICIPAL VEHICLES	\$282,410.25	TATA & HOWARD INC	\$120,515.75
MILESTONES INC	\$44,822.16	TESTA/COREY	\$18,200.00
MILFORD ACE HARDWARE	\$19,695.28	THE ASPEN GROUP, INC.	\$16,372.50
MILFORD HOUSING AUTHORITY	\$16,286.00	THE FORMAN SCHOOL INC	\$56,000.00
MILFORD REGIONAL MEDICAL CENTER INC	\$27,288.10	THE LEARNING CENTER FOR THE DEAF INC	\$98,144.64
Milford School Food Services	\$38,255.10	THE PROTESTANT GUILD FOR HUMAN SERVICES	\$44,963.10
MILFORD WATER CO	\$913,819.78	THURSTON FOODS	\$177,861.24
MOLINARI INC/CARLO	\$20,225.53	THYSSENKRUPP ELEVATOR	\$16,660.38
MOODYS INVESTORS SERVICE	\$30,000.00	TOWN OF BELLINGHAM (SPED)	\$50,966.95
MOTION INDUSTRIES INC	\$33,170.46	TOWN OF OXFORD	\$47,111.20
MULKERN MECHANICAL INC	\$41,928.72	TRANE U.S. INC	\$24,750.00
MULTI-STATE BILLING SERVICES LLC	\$21,302.57	TRAVELERS TRANSIT INC	\$286,932.37
MURRAY PAVING AND RECLAMATION INC	\$76,328.79	TRIPPIS UNIFORM COMPANY	\$46,327.26
NASHOBA LEARNING GROUP, INC.	\$102,470.40	TRITECH SOFTWARE SYSTEMS	\$21,410.00
NATION STAR MORTGAGE LLC	\$19,897.28	TUFTS HEALTH PLAN MEDICARE PREFERRED	\$200,303.50
NATIONAL GRID	\$1,156,875.97	TYLER TECHNOLOGIES, INC	\$25,148.11
NATURES CLASSROOM	\$56,249.00	TYSON FOODS	\$22,158.32
NCS PEARSON INC.	\$39,329.66	U SAVE SPORTS INC	\$18,274.80
NE CENTER FOR CHILDREN INC	\$688,464.08	UNIBANK FISCAL ADVISORY SERVICES INC	\$57,012.50
NEW ENGLAND DISPOSAL TECHNOLOGIES INC	\$27,025.00	US BANK EQUIPMENT FINANCE	\$15,922.81
NEW ENGLAND ICE CREAM	\$141,987.76	US POSTAL SERVICE	\$90,914.00
NEW ENGLAND SCHOOL SERVICES INC	\$37,574.37	VALLEY COMMUNICATIONS SYSTEMS INC	\$87,871.88
NEWEGG BUSINESS INC	\$15,850.17	VAN POOL TRANSPORTATION LLC	\$78,884.00
NOCO DISTRIBUTION LLC	\$29,523.40	VARNEY BROS SAND & GRAVEL INC	\$23,893.00
NORFOLK COUNTY AGRICULTURAL HS	\$175,415.00	VENDETTI BUS COMPANY	\$1,414,412.90
NORTHEAST COPIER SYSTEMS INC	\$84,061.18	VERIZON	\$53,924.83
NORTHERN ENERGY SERVICES, INC.	\$33,073.50	VERIZON WIRELESS	\$41,241.67
OFFICE DEPOT	\$24,196.09	VNA & HOSPICE OF GREATER MILFORD	\$55,749.96
OMNI BOSTON CORPORATION	\$17,970.00	WALKER SPECIALTIES INC	\$32,518.00
OMR ARCHITECTS INC	\$210,352.62	WAYSIDE YOUTH & FAMILY SUPPORT NETWORK	\$145,612.28
PATRIOT PROPERTIES INC	\$53,325.00	WB MASON	\$187,064.80

**Town of Milford Vendor List
Fiscal Year 2016
Payments in Excess of \$15,000**

Vendor Name	FY 2016 Payments	Vendor Name	FY 2016 Payments
WESTON & SAMPSON ENGINEERS INC	\$80,685.00		
WHALLEY COMPUTER ASSOCIATES	\$17,374.81		
WHEELABRATOR MILLBURY INC	\$562,606.08		
WICKLOW WOOD RECYCLING LLC	\$15,650.00		
WILSON LANGUAGE TRAINING CORP	\$29,600.72		
WITMER PUBLIC SAFETY GROUP INC	\$22,530.94		
WORLDBAND	\$138,621.02		
X2 DEVELOPMENT CORP	\$31,068.00		
YCN TRANSPORTATION, INC.	\$17,671.50		
ZOBRIO INC	\$16,604.00		
		Number of Vendors =	230
		Payment Total =	\$66,646,813.39

**Town of Milford Gross Wage Report
Calendar Year 2016**

Name	Gross	Name	Gross
Abbatinozzi, Michelle	15,109.12	Anderson, Donna	36,536.50
Abbondanza, Paul	21,438.46	Anderson, Eugenia	540.00
Abbondanza-Luuri, Emily	63,266.16	Anderson, Kathryn	68,554.55
Abdel Sayed, Mirette	4,101.00	Andolina, Kimberly	450.00
Abdelsayed, Jaklin	3,600.00	Andrews, Katherine	16,574.84
Abrahamson, Charles	333.20	Andruskevich, Thomas	676.44
Abrahamson, Susan	258.00	Angelini, Nancy	126,212.77
Abramson, Renee	79,554.64	Annantuonio, Anthony	243.20
Adair, Eileen	87.40	Annantuonio, Jennifer	15,825.00
Aghajanian, Kristen	53,382.48	Anniballi, Aaron	2,131.32
Aghajanian, Michael	3,232.00	Anniballi, Aaron	2,390.88
Agnew, Ciara	1,265.92	Ansara-Stachowski, Kristina	3,600.00
Agnew, Donna	18,249.93	Antonellis, Carla	78,103.44
Aguiar, Kristen	15,119.46	Antonellis, Charlene	10,290.00
Aguilar, Tony	7,080.00	Antonellis, James	210.00
Ahearn, Phyllis	2,840.83	Antonellis, Susan	14,015.00
Aicardi, Timothy	12,842.90	Anzalone, Marcia	80,638.40
Ajemian, Patricia	75.20	Anzelone, Jared	83,683.88
Al Jenaibi, Catherine	34,292.44	Aponte, Aracelis	244.44
Alagna, Jacqueline	82,266.36	Araujo, Brian	87,152.63
Alarie, Nichole	8,220.00	Arcudi, Joseph	2,170.00
Albano, Austin	4,195.03	Arcudi, Joseph	7,171.92
Alberto, Michael	750.00	Arcudi, Mary	507.64
Alcazaren, Virgilio	54,641.78	Arnold, Lawrence	750.00
Alfonso, Christina	28,102.49	Asam, James	62,393.06
Alger, Jennifer	9,196.08	Asam, Phoebe	3,559.56
Alger, Rebecca	50,232.49	Asselin, Denise	90.00
Allan, Douglas	77.80	Atherton, Ana	75,845.36
Allan, Susan	277.20	Auger, Caterina	250.00
Allegrezza, Amy	77,867.84	Auger, Erin	15,010.48
Allegrezza, Elizabeth	84,997.28	Auger, Pauline	5,559.35
Allegrezza, Janice	5,255.21	Auger, Pauline	656.28
Allegrezza, Luke	1,262.68	Augustini, Debra	28,151.59
Allegrezza, Tonya	78,947.84	Autenzio, Alexandra	3,536.00
Allen, Chelsea	17,742.80	Bacchiocchi, Alan	120,558.30
Alleva, Victoria	24,435.36	Bacchiocchi, Lisa	38,286.90
Almquist-Ganis, Sara	64,194.00	Bacchiocchi, Robert	94,900.25
Altieri, Barbara	31,685.44	Bader, Lucia	6,122.28
Alturu, Neeharika	170.00	Bailey, Megan	30,900.04
Alvarez Devita, Dolores	23,980.16	Baione, Matthew	93,743.46
Alves, Christian	66,447.86	Baisley, Deborah	69,257.00
Alves, John	31,083.76	Bajaj, Prabhjyot	60,779.00
Alves, Maura	6,799.00	Baker, Donna	25,528.57
Amato, Joseph	243.20	Balicki, Meaghan	66,651.32
Amorim, Angela	11,893.50	Ballard, Kathleen	86,229.52
Anderson, Ann	79,266.84	Balzarini, Michael	3,579.34

**Town of Milford Gross Wage Report
Calendar Year 2016**

Name	Gross	Name	Gross
Banach, Carolyn	125,985.41	Bloomstein, Emily	64,749.78
Bangert, Hannah	684.00	Bluhm, Christine	17,742.80
Bankston, Mirella	15,342.00	Bobby, Samantha	2,890.44
Barney, Jason	3,255.50	Boccia, Christian	77,817.84
Barriento, Laura	4,432.41	Boccia, Peter	83,859.84
Barrios, Astrid	17,138.50	Boday, Jill	84,244.44
Barrows, Reba	6,442.46	Boday, Matthew	71,416.60
Barsanti, Ronald	819.88	Boisclair, Barbara	14,878.61
Beattie, Christine	3,755.26	Boisclair, Paul	53,055.41
Belben, Judith	450.00	Bolender, Laurie	21,904.77
Belinskas, Lisa-Marie	41,507.32	Bolio, Jeffrey	25,696.00
Bell, Melissa	43,085.06	Bombredi-Juli, Renee	73,875.62
Bellacqua, Michael	492.14	Bonasoro, Samuel	5,147.10
Bellacqua, Rosemary	2,780.39	Bonina, Antonia	168.00
Belland, Kara	82,573.40	Bonina, Sandra	3,510.00
Bellantuoni, Lucia	13,950.00	Bono, Ralph	5,066.00
Belsito, Margaret	62,538.25	BonTempo, Elena	180.00
Bemis, Christine	77,720.18	Bontempo, Emilia	1,513.50
Benjamin, Carlos	63,758.52	Bontempo, Laura	4,490.48
Benjamin, Robert	58,722.85	Bontempo, Noel	87,025.22
Bennet, Janet	750.00	BonTempo, Pietro	5,115.11
Benson, Jane	253.60	BonTempo, Serafina	5,095.29
Benson, Robert	253.60	BonTempo, Sofia	742.00
Bentley, Mary-Jo	8,471.60	BonTempo, Sofia	6,572.00
Berard, Anne	52,232.42	Booth, Theresa	1,380.00
Berenson, Stephanie	23,287.71	Borges, Amanda	77,817.84
Bernard, Eliana	14,561.59	Borges, Fernando	81,956.34
Bertonazzi-Valaouras, Lisa	76,669.86	Borghi, Laurie	22,608.42
Bertorelli, Edward	805.32	Borr, Sherene	9,282.00
Berube, Peggy Ann	750.00	Boucher, Peter	102,433.47
Besozzi, Jeffrey	4,638.48	Boulanger, Denise	6,660.00
Besozzi, Lauren	57,595.74	Bouthiette, Mary	2,409.75
Best, Mary Frances	52,832.42	Bowen, Teresa	79,733.44
Bethel, Jennifer	75.00	Bowie, Victoria	5,928.00
Beyer, James	4,288.00	Boyle, Sarah	59,452.32
Beyer, Kelly	1,335.00	Brackett, Nancy	8,585.00
Beyer, Lisa Marie	48,631.67	Bradbury, Mary	13,497.37
Biancheria, John	8,423.00	Brady, Linda	18,583.47
Bibring, Lisa	32,355.28	Brann, Janice	414.08
Bingel, Kathleen	9,990.00	Brann, John	6,210.00
Bird, Abigail	75.00	Bratica, Robyn	25,848.26
Black, Holly	61,264.04	Brault, Denise	180.00
Blackwell, Lisa	17,254.06	Braza, Loriann	2,210.02
Blanchard, Loren	2,325.00	Braza, Loriann	3,403.50
Blaney, Laurie	22,206.47	Braza, Paul	2,406.00
Bliss, Jennifer	70,544.52	Breen, Carolyn	1,881.87

**Town of Milford Gross Wage Report
Calendar Year 2016**

Name	Gross	Name	Gross
Breen, Kelly	17,824.38	Cadrin, Susan	29,519.36
Breen, Lu Ann	16,394.09	Cafarella, Allison	17,143.00
Brennan, Evemarie	4,680.00	Cafarella, Michael	4,736.40
Brennan, Thomas	53,365.45	Cafarella, Tara	59,727.32
Bresciani, Michael	75,763.48	Cahill, Ana	49,532.70
Brodeur, James	600.00	Cahill, Brian	117,162.86
Brogioli, Lorraine	66,151.32	Cahill, Julie	2,025.00
Brogioli, Richard	4,111.13	Cairney, Sean	5,009.76
Brothers, Richard	49,083.59	Calagione, Corinna	7,403.44
Brown, Jeffrey	18,842.01	Calagione, James	51,591.45
Brown, Jennifer	43,909.25	Calagione, Joseph	2,170.02
Brown, Jennifer	73,111.88	Callahan, Patrick	18,803.36
Brown, Maureen	77,817.84	Callahan, Shelli	58,183.48
Brown, Michael	19,052.63	Calzolaio, Christopher	70,911.52
Brown, Thomas	1,015.00	Campo, David	81,366.36
Browne, Shannon	3,232.00	Candini, Dennis	14,217.50
Brucato, Gianna	1,140.00	Candini, Marian	6,716.00
Brucato, Joseph	8,895.00	Capachin, Alice	78,733.44
Brudner, Alycia	79,401.84	Capece, Jonathan	53,198.60
Bruno, Amanda	19,930.00	Capece, Kelly	70,232.37
Bruyere, Katelyn	49,526.28	Capone, Charlene	12,823.48
Bryant, Roberta	43,434.16	Capuzziello, Stephen	72,278.40
Buck, Rachel	6,390.00	Carbary, Dawn	4,770.08
Buckenmaier, Teresa	189.00	Cardente, Erica	1,725.00
Buckley, Hannah	125.00	Carlson, Daniel	6,300.00
Buckley, Helen	31,850.00	Carlson, Emily	4,361.71
Buckley, Lydia	77,867.84	Carlson, Katherine	270.00
Buckley, William	8,436.75	Carlson, Mary	28,681.81
Buddington-Davis, Kirsten	668.00	Carlson, Mary	22,836.43
Bufalo, Kathy	75,470.36	Carneiro, Antonio	90,393.86
Bullock, Melissa	58,915.04	Carneiro, Heather	57,839.12
Bulso Mangini, Jane	21,624.88	Carneiro, Jose	45,704.76
Burd, Anita	85,645.90	Carneiro, Manuel	11,249.48
Burd, Gina	77,875.74	Carrier, Jennifer	81,233.44
Burke, Eugene	750.00	Carroll, Patricia	270.00
Burke, Megan	78,192.84	Caruso, Dawn	77,817.84
Burke, Michelle	23,890.75	Caruso, Gianna	703.12
Burkowske, Andrea	73,933.12	Caruso, Lisa	44,096.98
Burns, Christopher	10,686.13	Casello, Jenna	675.00
Burns, Constance	5,582.50	Casello, Mary	85,073.40
Burns, Lisa	99,849.61	Casey, Christopher	2,840.00
Burt, Anna	19,828.32	Casey, Christopher	320.00
Butcher, Zachary	3,250.35	Casey, Michael	1,758.40
Butera, Sarah	14,631.09	Castiglione, Mark	69,988.80
Butler, Christopher	70,939.90	Castiglione, Paul	127,308.89
Caccavelli, Louis	682.68	Cavaliere, Debra	16,904.48

**Town of Milford Gross Wage Report
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Name	Gross	Name	Gross
Cavallini, Barbara	17,899.57	Collins, William	115,795.99
Cavanaugh, Julie	665.50	Colwell Cochran, Christine	76,055.36
Cavazza, David	66,885.93	Comisky, Stephanie	15,525.00
Cavazza, William	56,826.03	Conciatori, Susan	35,508.96
Cedrone, Susan	47,601.60	Connolly, Lauris	5,436.83
Cellana, Chad	150.00	Conrad, Gina	16,430.80
Cellucci, Diane	18,859.20	Consigli, Craig	121,798.49
Cenedella, Jennifer	43,594.60	Consigli, John	56,601.80
Cenedella, Richard	2,248.02	Consigli, Katherine	422.22
Cerda, Blas	190.00	Consigli, Paula	509.20
Chabot, Christine	78,677.88	Converse, Paula	975.00
Chaisson, Emily	525.00	Cook, John	2,170.02
Chamberlin, Christopher	1,750.00	Cooley, Johnna	43,009.08
Chambers, Dianne	384.92	Cooper, Matthew	3,443.00
Chambless, Kimberlee	63,136.72	Cooper, Michael	170.60
Chaplin, Carolyn	150.00	Coplan, Aliyah	1,167.00
Chaplin, Carolyn	75.00	Corbin, RuthAnn	335.80
Chaplin, David	95,284.86	Corcoran, Denise	23,272.95
Charzenski, James	80,605.81	Corcoran, Patrick	300.00
Chase, Ryan	71,376.80	Corey, Aidan	2,373.84
Chaves, Francisco	1,421.32	Corey, Robert	538.49
Chece, Liliana	60,554.00	Cormier, Burton	50,735.48
Chen, Jing Jing	5,557.80	Cormier, Claudia	3,147.08
Chen, Jing Jing	1,483.09	Corrado, Megan	32,236.68
Chenis, Kathleen	19,950.00	Corsini, Norre	18,438.60
Chiacchia, Olivia	300.00	Cosquete, Samantha	4,969.29
Ciccarelli, Dustin	64,481.76	Cosquette, Jose	21,694.19
Cicciu, Christopher	1,461.20	Cossette, Cameron	3,532.39
Cicciu, Jonathan	375.00	Costa, Michelle	21,259.43
Cicconi, Paula	14,371.52	Costa, Pamela	18,863.40
Clancy, Leonard	522.00	Costa, Shane	1,125.00
Clark, Gail	81,416.36	Costantino, John	8,521.00
Clark, Sarah	374.71	Costello, Christina	662.63
Clark, Susan	75,763.48	Costello, Evan	3,781.31
Clemens, George	328.00	Costigan, Sara	77,207.23
Clemente, Matthew	88.38	Cote, Christina	29,487.03
Clemente, Matthew	147.30	Cote, Daniel	60,505.22
Clonan, Melissa	69,976.06	Cote, Genevieve	17,328.50
Cogan, Benjamin	61,264.04	Cote, Katherine	78,225.59
Colabello, Louis	615.00	Cote, Robert	3,850.35
Colabello, Silvana	5,800.83	Cote, Teresa	28,643.23
Collard, David	72.60	Covell, Katherine	8,333.34
Collard, Michele	83.00	Covell, Katherine	17,913.84
Collins, Billie Jo	4,394.28	Covino, Ariana	1,275.63
Collins, Noah	101,608.50	Covino, David	80,753.36
Collins, Terrence	50,156.29	Covino, Henry	1,229.00

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Name	Gross	Name	Gross
Covino, Jason	72,816.15	Daoust, George	750.00
Cowing, Monique	74,676.32	Daruwalla, Kivan	1,472.66
Craig, Dawn	101,608.49	DaSilva, Michael	900.00
Crawford, Ashlee	4,680.00	David, Maria	81,777.24
Creonte, Kristina	375.00	Davidson, Paul	8,209.10
Criasia, Marissa	78,024.48	Davis, Jodi	2,900.00
Crisafulli, Anthony	1,435.00	Davoren, Holly	80,442.84
Crisafulli, Scott	93,791.69	Davoren, Jeanne	47,663.74
Crivello, Joclyn	83.00	Davoren, Tara	79,340.34
Crosby, Brett	3,710.00	de La Hoz, Inmaculada	44,573.26
Croteau, Amy	7,820.00	De Santis, Pasqua	2,181.38
Croteau, Brianna	88.00	Dean, Michael	41,877.01
Croteau, Kim	15,939.97	DeAngelo, Francis	50,593.70
Croteau, Sarah	57,838.27	DeAngelo, Peter F	2,652.00
Crowell, Anne	26,980.00	DeCapua, Scott	3,168.65
Cruikshank, Rick	79,283.44	Decataldo, Paul	69,542.02
Cruz, Kathryn	22.00	Deiana, Matthew	3,480.00
Cruz, Sonya	108.88	DeJesus, Sidney	27,347.68
Cullen, Thomas	57,384.30	Delaney, Adrienne	59,871.90
Cullen, Timothy	74,898.00	Delaney, Laurie	54,313.72
Cunniff, Janice	169.80	Delekta, Hannah	13,418.95
Cunningham, Amanda	53,266.17	Delekta, Tonya	13,571.69
Cunningham, Eamon	81,333.44	Delfanti, Susan	73,161.88
Curley, James	81,292.89	Delgado, Albertina	22,257.34
Curley, Michael	80,500.14	Delisle, Scott	50,521.16
Curley, Patrick	12,495.54	Dello-Iacono, Kristina	52,287.03
Curran, Deirdre	450.00	DeLuca, Patrick	1,452.73
Curran, Deirdre	14,501.82	DeVecchio, Regina	338.40
Curran, John	335.80	DeMaria, Nicholas	169.80
Curran, Nancy	84,054.52	Demeglio, Amy	78,733.44
Cutler, Jennifer	82,884.04	Demeo, Caroline	69,257.00
Dabelstein, Suzanne	750.00	Demko, Anna	900.00
DaCosta, Robin	77,867.84	Demko, Kathleen	82,523.40
DaCruz, Steven	78,012.83	Dempsey, Debra	17,600.00
Daddario, Christine	11,768.97	Denault, Isabel	18,706.60
Dagnese, John	14,864.77	Denlinger, David	29,274.40
Dagnese, Judith	82,956.88	Denman, Matthew	77,663.31
Dague, Andrew	1,834.92	Denommee, Julia	3,861.45
Dague, Lynda	80,954.64	DePaolo, John	80,241.53
Dailey, Patrick	97,391.26	DePasquale, Patricia	750.00
DAlessandro, Kathy	14,940.00	Derderian, John	21,354.74
Daloia, Antonella	1,395.00	DeRuvo, Marybeth	77,017.56
DAmico, Nancy	3,000.00	DeSantis, Alisa	11,225.88
Daniels, Coree	83,384.04	DeSantis, Jack	1,740.00
Danish, Kimberly	27,398.32	Desantis, Nicholas	1,800.00
Danna, Robert	368.64	Desmond, Jacob	420.00

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Name	Gross	Name	Gross
DeSousa, Isilda	15,737.77	Donahue, John	2,475.00
DeSouza, Paulo	27,948.91	Donato, Jennifer	81,004.07
DeTore, Jean	57,753.08	Donohoe, Jean	3,931.25
DeTore, Michael	105,582.83	Dorsey, Susan	30,958.20
DeTore, Shannon	69,257.00	Doucette, Nicole	1,231.13
DeVeuve, Amy	85,838.75	Douglas, Cheryl	20,291.39
DeVita, Charlotte	1,500.00	Douglass, Victoria	83,563.40
DeVita, William	2,900.00	Dow, Diana	60,452.31
DiAntonio, Mary	15,914.46	Dowd, Timothy	62,468.12
DiAntonio, Paul	102,618.64	Downey, Helen	540.00
Dias, Caitlyn	2,375.00	Doyle, Timothy	5,418.00
Dias, Cassidy	900.00	Dreher, Katy	22,572.50
Dias, Coryn	4,890.51	Driscoll, Megan	3,724.79
Dias, Courtney	1,262.19	Driscoll, Rachel	85,222.45
Dias, Theresa	79,895.97	Duarte, Lisa	83,422.18
Diaz, Derek	2,685.60	Duarte, Logan	2,942.79
Dibble, Kathryn	30,863.55	Dubowik, Lisa	990.00
Dibble, Richard	3,998.20	Dudley, Jean	400.80
DiBiasio, Kathleen	357.50	Duest, Daniel	5,542.16
DiBlasi, Kathryn	861.03	Dufresne, Douglas	300.00
DiBlasi, Suzanne	10,878.00	Dulude, Darlene	75.20
DiFonzo, Matthew	1,260.00	Dulude, John	822.60
DiGellonardo, Christopher	22,223.92	Dumas, Kerry	22,095.60
Digiallonardo, Shannon	62,999.32	Dumont, John	89,379.32
DiGiando, David	74,249.08	Dumont, Melissa	180.00
DiGregorio, Jake	2,100.00	Dunbar, Eldon	2,938.59
Dillon, Carolyn	80.40	Dunkin, Larry	87,379.28
Dillon, Joanne	42,925.99	Dunlap, Claudia	49,837.61
Dinis, Antonio	114,844.37	Dunlavey, Philip	484.50
Diniz, Courtney	1,530.00	Dupont, Holly	57,839.12
Diniz, Courtney	10,247.15	Duryea, Christopher	1,260.00
Dinucci, Denise	6,390.00	Dutcher, Stephanie	12,387.41
Dinucci, Denise	2,632.88	Dutcher, Stephanie	11,641.70
Dion, Alexander	61,894.56	Dwyer, Christine	82,376.36
Diorio, Andrew	60,271.71	Dyer, Laurie	9,975.00
Diotalevi, Gordon	75,062.39	Dymerets, Victoria	17,646.48
DiVitto, Steven	73,228.16	Eastman, Deborah	32,743.86
DiVittorio, Robin	11,934.00	Eastman, Sarah	6,270.00
Dixon, Eileen	78,783.40	Edmonds, Susan	79,930.97
doCurral, Daniel	32,961.08	Edouard, Heather	3,780.00
Doerrman, Lauren	4,860.00	Edwards, Brian	76,489.40
Doherty, Maureen	19,396.32	Egan, Deborah	73,311.88
Doiron, Helena	26,586.63	Ellsworth, Mary	15,589.20
Dolliver, Thomas	65,648.12	Emo, Julie	77,107.12
Donaher, Joseph	750.00	Erickson, John	80,112.24
Donahue, Adelaide	15,880.00	Evans, Joan	2,994.00

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Name	Gross	Name	Gross
Evans, Kenneth	2,170.00	Fiske, Magalys	495.00
Evans, Patrick	94,051.17	Fisler, Donald	657.02
Faber, Patricia	5,750.00	Fitzgerald, Brian	75,470.36
Fagan, Anne	19,030.00	Fitzgerald, Jenny	76,005.36
Fahey, Caitlin	30,370.94	Fitzgerald, Julie	67,046.96
Fahey, Caitlin	31,490.34	Fitzgerald, Sylvia	69,128.80
Fail, Ashley	6,632.97	Fitzmaurice, Clifford	59,277.92
Fairbanks, Caroline	1,380.00	Fitzpatrick, Ellen	20,621.36
Fairbanks, Donald	83,515.58	Flanagan, John	57,398.24
Fairbanks, Jo	41,359.40	Flannery, Caitlin	24.13
Fallon, Andrea	16,975.38	Fletcher, Todd	51,162.35
Falvey, Andrea	58,112.48	Flores, Sabrina	4,183.84
Falvey, David	111,101.16	Flumere, Janet	33,635.32
Falvey, James	167,345.30	Flynn, Robin	75,470.36
Falvey, Lana	22,563.94	Foglio, Richard	801.68
Farese, Vincent	12,510.00	Folster, Jeremy	56,112.72
Farley, Alberta	75,511.00	Fomin, Ana Carolina	267.50
Farrell, Erin	7,083.94	Fomin, Silvia	78,724.34
Farrell, Laure	34,715.57	Fonseca, Manuel	7,662.31
Farrell, Margaret	8,209.10	Fontana, Maria	880.00
Farrell, Margaret	6,008.64	Fontana, Susan	2,520.00
Ferguson, Harrison	57,640.22	Forgit, Alexis	62,917.71
Fernald, Gina	50,969.10	Forgit, Cynthia	14,588.25
Fernandes, Elizabeth	46,444.76	Formato, Cheryl	30,448.84
Fernandez, Kristen	9,204.00	Fortin, Louis	330.60
Ferrante, Frank	120,916.67	Fournier, Daniel	13,697.24
Ferreira, Coleen	21,764.20	Foye, Lisa	579.58
Ferreira, Cullen	2,137.50	Fragopoulos, Jessica	18,438.60
Ferreira, Derek	19,522.80	France, Rebecca	84,104.52
Ferreira, Jake	3,660.00	Francesconi, Joseph	117,421.55
Ferreira, Janet	50,258.09	Frank, Melissa	70,355.98
Ferreira, Kristina	70,265.30	Franks, Gail	2,054.87
Ferrelli, Peter	54,365.08	Franks, Samantha	1,097.79
Ferrucci, Michelle	42,857.76	Fransen, Annmarie	53,411.32
Figueroa, Erika	900.00	Franzen, Philip	1,073.76
Figueroa, Melanie	5,370.82	Freedman, Lindsay	1,710.00
Filadelfo, Felicia	6,319.35	Frieband, Alex	1,650.00
Filosa, Luann	15,201.52	Frieband, Debra	22,315.32
Filosa, Maryanne	1,980.00	Friedman, Debra	58,255.21
Filosa, Peter	8,444.20	Frye, Janet	47,854.50
Filosa, Peter	3,137.00	Fullum, Ryan	58,784.47
Finch, Casey	10,432.05	Furtado, Amanda	900.00
Finnerty, Kylie	300.00	Furtado, Eliza	12,687.12
Firth, Diane	4,950.00	Gabellieri, Megan	61,464.00
Firth, Lisa	98,880.22	Gala, Marguerite	239.80
Fisher, Cody	1,048.34	Gallagher, Patrick	3,232.00

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Name	Gross	Name	Gross
Gallagher, Paul	77.80	Goodwin, JoAnn	398.68
Galvin, Jessica	77,817.84	Gorbey, Myron	646.06
Gandolfi, Paije	150.00	Gorman, Jacqueline	49,577.78
Garabedian, Steven	51,888.04	Gosselin, Linda	337.56
Garcia, Chloe	16,149.84	Graves, Laura	46,081.64
Garnhum, Natalie	100.00	Gravit, Melissa	77,444.48
Gary, Cynthia	19,375.36	Gray, Jacqueline	2,325.00
Gaskill, Sherry	1,170.00	Gray, Michelle	18,210.00
Gattoni, Kathleen	9,240.50	Gray, Sandra	75,745.36
Gaucher, Melanie	250.00	Greene, Roy	60,848.68
Gaucher, Nathan	81,505.34	Gregoire, David	750.00
Gaudette, Chaney	7,530.00	Grenard, Jaylin	16,455.88
Gaudette, Donna	168.60	Grendell, Salome	75,520.36
Gaudette, Mckenzie	3,015.00	Gresian, Joseph	90,023.24
Gauthier, Jennifer	375.00	Grillo, James	74,702.88
Gauthier, Stephanie	2,407.22	Grillo, Kristen	58,384.48
Gauvin, Emily	3,232.31	Grogan, Shannon	23,724.70
Gelinas, Courtney	49,804.93	Gronemeyer, Jacob	55,426.50
Gelmini, Jason	91,167.81	Guenther, Patricia	75,470.36
Gemma, John	3,512.00	Guerra, Corey	4,847.50
Gentilotti-Simone, Robyn	45,301.50	Gundacker, Scott	79,479.36
Gerard, Stephen	54,788.96	Gunnels, Charles	5,616.75
Gerhardt, Benjamin	5,690.00	Hadfield, Kathryn	54,544.14
Geromini, Kara	47,969.46	Haff, Nancy	81,934.40
Gies, Steven	109,908.85	Haggstrom, Andrew	1,800.00
Gigliello, Marie	16,672.70	Hagopian, Matthew	66,821.52
Gilbert, Jeremy	540.76	Hale, Karen	12,828.80
Gilchrist, Kelly	54,827.28	Haley, Stephanie	20,052.82
Gilliatt, Marisa	2,100.00	Hall, Marnie	546.00
Gillis, Teresa	4,770.00	Halloran, Katelyn	5,478.46
Gilman, Margaret	38,828.33	Halloran, Meghan	3,522.00
Gilman, Marilyn	83,108.40	Hamwey, Susan	6,825.00
Gilmore, Robert	88,583.76	Hancox, Grace	1,856.67
Gilmore, Robert	599.96	Hanley, Susan	7,931.25
Giokas, Elias	392.64	Hanley-Pereira, Maryann	82,436.36
Giokas, Louisa	18,406.22	Hanna, Kristin	375.00
Girouard, Margaret	68,800.72	Hannigan, Margaret	407.04
Glynn, Jillian	13,422.00	Hansen, Norman	1,175.24
Gomes, Donna	86,061.32	Hanson, Alicia	649.54
Gomes, Jason	65,745.81	Harackiewicz, Erin	64,062.45
Gomes, Luis	73,836.13	Hardiman, William	443.82
Goncalves, Michael	88,899.53	Harmon, Thomas	8,942.92
Goncalves, Ryan	1,448.89	Harrison, Dean	3,780.00
Goncalves, Stephanie	10,608.65	Hart, Christopher	1,098.00
Gonsalves-Arpin, Pamela	80.40	Hart, Katie	48,992.52
Goode, Debra	7,425.00	Hartford, Jennifer	71,635.60

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Name	Gross	Name	Gross
Harvey, Melissa	16,521.52	Hogan, Paul	2,305.34
Harvie, Jacquelyn	79,000.94	Hoke, Sarah	16,261.09
Hastie-Wilson, Karen	87,530.52	Holland, Alissa	63,621.03
Hastings, Alexander	504.00	Holt, Jennifer	77,817.84
Hastings, Lindsey	1,440.00	Holtsnider, Patricia	21,450.52
Hastings, Sandra	41,741.70	Holtsnider, Stephen	150.00
Hathway, Gloria	825.00	Holtsnider, Timothy	306.25
Hathway, Nathan	86,596.88	Horgan, Kathleen	37,918.57
Hayes, Blaize	8,415.00	Horrigan, Donna	2,469.98
Hayes, Brian	588.96	Houatchanthara, Terry	1,050.00
Hayes, Patrick	392.64	Houston, Samantha	372.76
Haynes, Keith	17,009.79	Houston, Victoria	63,872.31
Healey, Beth-Ellen	43,015.70	Houston, Victoria	49,741.00
Healey, Edward	81,635.84	Howard, Cory	50,616.34
Heaney, Debra	73,386.88	Hoy, Amberlyn	75.00
Hearns, Diana	7,829.02	Hubley, Kathleen	16,735.04
Hearns, John	3,251.93	Humiston, Richard	8,343.04
Henkel, Sullivan	1,260.00	Humiston, Sara	41,815.19
Hennessy, Gerald	2,248.00	Hunt, Renee	180.00
Hennessy, Pamela	86,335.52	Hunter, Pamela	82,668.84
Henry, Christina	16,149.84	Hutchins, Maureen	4,415.33
Hensel, Wilhelmena	13,838.60	Iacovelli, Anthony	8,609.10
Hernandez, Jessica	75.00	Iacovelli, Edward	6,800.00
Heron, Crystal	69,875.16	Iadarola, Geoffrey	1,464.90
Heron, James	153,882.19	Iarussi, Susan	5,625.00
Hevey, Sheila	270.00	Ibanhez, Luiz	990.00
Hewitt, Kristen	78,117.84	Irvine, Jessica	17,478.50
Hiatt, Jerry	88.20	Iwanow, Barbara	6,234.56
Hiatt, Marcia	808.96	Izzo, Leonard	2,406.00
Hickey, Bernard	682.68	Jackman, Joan	15,291.21
Hickey, Rosanne	77.80	Jackson, Karen	5,554.50
Higgins, Christa	175.88	Jackson, Shane	69,207.00
Hill, Brittany	225.00	Jackson, Toussaint	3,602.66
Hill, Grace	31,788.48	Jacques, Paul	23,573.31
Hill, Rebecca	6,003.05	Janosko, Katherine	73,988.52
Hill, Susan	24,931.37	Jenkins, Lucy	109,836.98
Hinds, Robert	52,549.35	Jenkins, Michael	17,678.75
Hinds, Shad	5,214.80	Jenkins, Olivia	2,550.00
Hinnant, Samantha	66,210.36	Jionzo, Joanne	587.84
Hippeli, Kimberly	80,634.40	Johnson, Ellen	75,470.36
Hirx, Dolores	33,502.51	Johnson, Hannah	11,550.00
Hobart, Ashby	3,209.00	Johnson, Heather	6,740.00
Hobart, Gillieson	515.00	Johnson, Hilda	87,229.52
Hobart, Nolan	6,391.85	Johnson, James	1,190.00
Hobart, Nolan	2,028.75	Johnson, Katelyn	450.00
Hodsdon, Brandon	57,849.68	Johnson, Linda	87,326.34

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Name	Gross	Name	Gross
Johnson, Margaret	22,204.92	Kingkade, Kenneth	131,940.19
Johnson, Richard	60,782.82	Kingkade, Lisa	93,967.09
Johnson, Taylor	69,207.00	Kingkade, William	7,709.52
Jolie, Jennifer	54,237.28	Kinhart, Ann Marie	15,351.58
Jones, June	23,568.71	Kirchner, Kathleen	53,500.89
Jones, Michael	155,465.90	Kirkos, Stephanie	79,043.84
Jordan, Cara	9,865.44	Kirschbaum, Joanne	755.34
Jordan, Cara	1,890.00	Klein, Janis	17,232.31
Jordan, Ingrid	19,917.93	Kline, Abigail	3,425.28
Joseph, Matthew	61,699.95	Klisiewicz, Stephen	62,511.12
Julian, Alison	230.07	Knapp, Robert	19,200.00
Julian, Cathy	46,152.50	Knapp, Robert	15,385.84
Julian, Keisha	79,033.44	Koch, Lisa	7,725.43
Juliano, Melissa	14,419.81	Kowal, Christopher	76,178.24
Kane, Kristin	5,220.00	Kowal, Janice	15,450.00
Kaplan, Charlene	78,733.44	Kowalczyk, Suzanne	85,104.52
Karlis, Maria	600.00	Kozlowski, Susan	8,209.10
Kay, Jason	75,794.34	Kraus, Sandra	246.24
Kaye Rocha, Angel	1,760.43	Krikorian, Eileen	85,103.27
Kaye-Kuter, Carrie	1,650.00	Krovocheck, Gianna	3,650.70
Keane, Erika	5,225.00	Krovocheck, Laura	60,862.53
Kearnan, Julie	14,845.52	Krovocheck, Samuel	4,722.75
Kearnan, Julie	12,228.72	Kuras, Justin	78,855.34
Kearnan, Timothy	59,249.97	Lachapelle, Eileen	22,861.13
Keefe, Brendan	69,117.07	Ladeau, Nadine	3,208.72
Keefe, Scott	82,948.73	Ladouceur, Brian	731.03
Kehoe, Maureen	258.60	Lalime, Michael	4,140.00
Kehoe, Michael	105,251.68	Lamberson-Otto, Deborah	18,195.51
Keisling, Lauren	300.00	Lambrou, Rachel	6,697.42
Keisling, Michelle	22,169.26	Lamont, Loretta	20,638.37
Kelley, Amy	10,269.87	Lamontagne, Anne	750.00
Kelley, Caroline	255.00	Lancaster, Jennifer	52,258.79
Kelley, Christian-Paul	45,015.62	Lancisi, Alexa	253.00
Kelley, Erynne	86.62	Lando, Kristina	51,930.52
Kelley, Patricia	95,167.64	Landry, Nicole	17,103.54
Kelly, Timothy	77,817.84	Lane, Donna	3,823.82
Kennedy, Ryan	150.00	Lane, Godwin	54,262.36
Kennelly, Abigail	1,440.00	Lanzetta, Zachary	770.00
Kennelly, Patrick	2,406.00	Lapan, Alec	16,288.00
Keogh, Molly	38,869.48	Lapan, Patricia	42,504.32
Kibbee, Kristen	5,694.00	LaPierre, Rebecka	65,347.91
Kiejzo, Vincent	62,277.48	Larkin, Pamela	26,943.07
Kiley, Rebecca	87,185.86	Larkin, Pamela	44,500.31
Kimball, Brett	1,582.56	Larsen, Patricia	18,253.76
Kinahan, Alice	640.00	Laughlin, Melanie	21,127.72
Kingkade, Geraldine	2,194.46	Laurendeau, Brian	73,147.80

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Name	Gross	Name	Gross
Laurendeau, Jamie	81,416.36	Luchini, Raymond	6,589.39
Lavallee, Grace	169.80	Lui, Chung Dao	36,953.04
Lavergne, Emily	2,124.71	Lunardi, James	735.84
Lavergne, Lisa	7,560.00	Lunardi, Martina	552.16
Lavigne, Jonathan	110,039.47	Lundberg, Crystal	28,362.75
Lavin, Mary	54,687.28	Luther Coogan, Janice	55,615.33
Lawler, Kelly	16,081.00	Lynch, Carla	77,606.38
LeBlanc, Kevin	23,315.92	Lynch, Griffin	3,507.77
Leclaire, Shelly	1,227.99	Lynch, Jackson	672.00
Leduc, Michele	74,556.68	Lynch, Jillian	27,079.48
LeFave, Anette	66,692.36	Lynch, Roxane	81,366.36
Lefort, Marc	92.34	Lyons, Fiona	69,257.00
Leite, Donna	540.75	Lytwyne, Suzanne	5,000.38
Lelacheur, Robert	3,225.00	Macchi, Brian	80,787.84
Leland, Nicole	11,100.00	MacDonald, Sean	53,188.91
Leland, Nicole	17,529.84	MacIntosh, Susan	36,909.30
Lemarbre, Jessica	210.00	Mackie, Carla	19,467.56
Lemarbre, Jessica	60,265.84	Maclean, Sharon	5,000.38
Lemerise, Ann	77.80	Macleod, Evan	150.00
Leonard, Judith	330.60	Madden, Michelle	35.00
Lerch, Erica	630.00	Madden, Michelle	17,901.52
Lescarbeau, Hannah	52,681.36	Madigan, John	3,876.25
Levandowski, Susan	540.00	Maguire, Kara	148,764.60
Lewinski, Judith	750.00	Maheu, Dorothy	270.46
Liberto, Benjamin	71,248.92	Maier, Sandra	79,956.84
Liberto, Carol	48,004.04	Maietta, Vance	73,287.40
Liberto, Nicholas	73,558.12	Mainini, Andrew	6,619.00
Liberto, Richard	6,359.07	Mainini, John	94,586.34
Lichter-Maret, Jessy	36,929.54	Mainini, John	65,915.58
Lichter-Maret, Jessy	40,006.67	Mainini, Marble	2,170.02
Linnell, Gloria	34,532.25	Mairs, Elizabeth	19,012.98
Lioce, Francesca	3,060.00	Maloney, Kathryn	50,571.16
Lioce, Rudolph	2,169.98	Maloney, Melissa	10,443.00
Lioce, Susan	735.26	Mancini, Michael	29,453.88
Liu, Guilan	7,035.70	Mandile, Lisa	15,204.04
Lombardi, Alyssa	630.00	Manning, Adam	84,813.14
Lombardo, Anthony	5,656.25	Manning, Darlene	15,942.00
Lombardo, Jordyn	1,438.00	Manning, Melissa	69,971.00
Lorenzo, Robert	82,071.04	Manning, Wilma	7,200.00
Louie, Tai	350.00	Manoogian, Chris	63,909.76
Lourie, Blanche	22,389.71	Manoogian, Manoog	338.40
Lovell, Marilyn	3,691.54	Manos, Catherine	53,396.32
Lowther, Lawrence	58,217.82	Mantoni, Elizabeth	18,438.60
Lucca, Nicholas	794.40	Marcello, Anthony	76,419.62
Luchini, Catherine	12,059.74	Marcolini, Alexis	70.00
Luchini, Jeanne	69.16	Marcolini, Leonard	1,996.04

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Name	Gross	Name	Gross
Marcolini, Leonard	322.34	McCord, Jason	61,264.04
Marcolini, William	647.90	McCrary, Asa	61,849.56
Marcosa, Laurie	315.00	McDonald, Alison	74,124.99
Marcotte, Jo-Ann	12,734.91	McGee, Donna	12,697.84
Marcotte, Matthew	13,692.31	McGillivray, Evan	800.00
Marino, Wendy	82,795.90	McGillivray, Mark	102,891.51
Marion, Kelly	5,580.00	McGovern, Molly	1,125.00
Maronn, Jennifer	6,660.00	McGrattan, Patricia	66,687.82
Maronn, Jennifer	4,590.00	McHale, Ryan	66,059.48
Marques, Jose	43,293.47	McIntyre, Kevin	145,036.01
Marshall, Scott	91,462.41	McKinney, Heidi	79,861.34
Martelli, Denise	17,168.40	McMahon, Charles	525.00
Martin, Danielle	19,170.51	McNanna, Cole	825.00
Martin, Elaine	5,580.00	McNanna, Elaine	343.60
Martin, Harvey	493.60	McPhee, Jennifer	75.00
Martin, Mary	20,098.75	Meehan, Sean	86,967.60
Martin, Mary	520.38	Mei, Patricia	3,522.75
Martin, Stephanie	3,105.00	Mele, Jennifer	77,643.88
Martini, David	25,841.36	Melicharek, Paul	3,976.00
Martino, Daniel	85,715.68	Menard, Arthur	6,378.50
Martino, Kimberly	57,935.05	Menard, Diane	243.20
Marts, Sandra	30,479.80	Menz, Bernadette	28,661.45
Masiello, Renee	837.52	Menz, Stephen	35,045.99
Mason, Michael	5,501.37	Mestre, Nuno	27,884.04
Mason, Michael	1,251.45	Meyer, Peter	77,867.84
Mastaj, Joseph	5,760.00	Micelotti, Ann	801.68
Masterson, Corrie	109,729.58	Michaels, Susan	81,366.36
Mastroianni, Elisa	63,136.72	Michalewski, Oliver	62,148.46
Mastroianni, Kathryn	475.76	Michelson, Ian	600.00
Mastroianni, Michael	105,533.63	Michniewicz, Jillian	6,571.05
Matthews, Amanda	78,920.34	Mignosa, Liudmila	82.40
Matthews, Stevany	88,890.44	Milani, Nancy	750.00
Maude, Stephanie	525.00	Miller, Debra	22,682.53
Maurais, Elizabeth	79,509.88	Miller, Eric	2,970.00
Mauricio, Kemberly	9,926.40	Mirabal, Nilza	82,312.24
Mazzarelli, Emma	1,758.78	Mitchell, Catherine	277.08
Mazzini, Anthony	3,771.75	Mitchell, Debra	12,014.68
Mazzini, Natalie	472.52	Mitchell, John	56,183.48
Mazzuchelli, Paul	90,357.77	Mitchell, Laurie	49,877.28
McArdle, Sharon	70.00	Mitchell, Susan	78,705.34
McCall, Donna	41,955.05	Mobilia, Anthony	1,140.00
McCall, Meghan	14,575.98	Mobilia, Hannah	15,291.50
McCallum, Susan	685.13	Mobilia, Maria	15,270.00
McCarthy, Kate	34,662.66	Mobilia, Michael	2,135.72
McCarthy, Lena	3,293.16	Moffett, Dorothy	1,954.50
McClendon, Sheila	30,375.36	Moffi, Paul	116,826.14

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Name	Gross	Name	Gross
Moffi, Paul J	341.92	Mussulli-Roccanti, Ann	1,260.60
Molinari, Katherine	72,764.80	Muthulakshmanan, SriDevi	2,970.00
Molinari, Michael	78,192.84	Nadeau, Heather	73,608.12
Molinari, Michael	78,899.24	Nadolski, Laura	58,214.12
Molinari, Nicholas	82,866.36	Naff, Dawn	54,556.15
Monahan, Carol	56,686.12	Nardi, Ann	65,143.12
Monahan, Patricia	63,861.72	Natal, Jessica	11,443.16
Monica, Nicholas	5,655.67	Nau, Carol	47,959.50
Monica, Nicholas	1,603.64	Needleman, Alison	17,935.30
Monica, Victoria	632.00	Nelson, Daniel	94,617.84
Monteiro, Debora	69,619.23	Nelson, Harold	1,650.00
Montello, Ann Marie	9,360.00	Nelson, Mark	136,973.20
Moody, Gerald	151,063.28	Nelson, Nancy	17,557.92
Moore, Eli	100.00	Nelson, Scott	86,064.59
Moore, Michelle	4,699.91	Nelson, Teresa	4,950.00
Morais, Albano	54,096.64	Nesta, Ryan	290.00
Morais, Maria	46,450.88	Neves, Amy	81,849.45
Morales-McIntyre, Christine	68,776.12	Newcomb, Jean	13,200.00
Morcone, Frances	808.40	Newcomb, Jean	4,955.00
Morcone, Kristen	6,404.90	Nilan, Andrew	2,700.00
Morcone, Leonardo	105,740.67	Niro, Brenda	331.68
Moreira, Amanda	450.00	Niro, Brian	66,738.42
Morelli, Karen	12,150.00	Niro, Joseph	7,606.99
Morelli, Thomas	2,406.00	Niro, Matthew	16,269.81
Morganelli, Janet	86,061.32	Nkangu, Romanus	6,975.00
Morin, Barbara	1,800.00	Noecker, Amy	69,580.44
Morley, Jason	81,638.88	Noferi, Michael	2,388.00
Morris, Dustin	38,672.97	Nolan, Laura	15,671.04
Mort, Amanda	16,626.59	Nolan, Robert	993.75
Moschella, Robert	750.00	Nolan, Stephanie	6,660.00
Motuzas, Patrick	2,288.30	Noorjanian, Jennifer	50,035.46
Moxim, Lona	16,020.00	Norris, Fay	14,580.00
Moynihan, Jayne	19,907.97	Northam, Margot	22,108.15
Muise, Theresa	9,326.12	Nydam, Maryann	12,472.39
Mulcahy, Jennifer	78,774.48	Nystrom, Aubrey	562.50
Mullahoo, Paula	77,655.36	O'Brien, Patricia	6,660.00
Mulvaney, Shawn	3,458.00	O'Connor, Glenn	1,325.34
Murdocca, Rosemarie	2,400.00	O'Connor, Kerrin	420.00
Murphy, Bridget	12,820.00	OBrien, Paul	343.60
Murphy, Elizabeth	525.00	OBrien, Paula	46,652.00
Murphy, Lisa	65,308.36	OConnor, Linda	22,895.63
Murphy, Paula	76,576.88	Ohannesian, Alex	85,249.84
Murphy, Shane	5,260.00	Ohannesian, Daniel	72,859.49
Murphy, Thomas	225.00	Ohannesian, Rose	75,520.36
Murray, Aimee	80.40	Ohman, Matthew	9,035.93
Murray, Brian	7,950.27	OLEary, Marie	22,635.81

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Name	Gross	Name	Gross
Olesky-Tessicini, Valerie	84,479.52	Peck, Patricia	52,698.10
Oliva, Angelina	1,380.00	Pedranti, Jordan	1,260.00
Oliveri, Christina	19,757.30	Pedroli, Dorothy	326.36
Oliveri, Karen	3,420.00	Pedroli, Haylee	357.00
Oliveri, Karen	55,824.20	Pedroli, Kimberly	33,212.74
Oliveri, Leonard	2,089.50	Pellegrine, Aimee	22,844.64
Oloughlin, Kevin	2,561.28	Pellegrini, Paul	8,491.00
OLoughlin, Thomas	158,761.43	Pelletier, Jessica	2,400.00
Olson, Garrett	360.00	Peloquin, Kathleen	78,937.84
Olson, Mary	84,323.40	Peloquin, Paul	83,607.54
ONeill, Francis	8,209.10	Pena, Anelise	2,430.00
ORegan, Maria	604.40	Peniche, Maria	4,236.76
Ortega, Jolyssa	2,971.55	Pereira, Breanne	77,108.88
Ostholthoff, Sarah	300.00	Pereira, Kathleen	9,865.44
OSullivan, Marianne	69,744.52	Pereira, Kathleen	8,012.58
Otteman, Amanda	57,323.37	Perriello, Felix	12,421.38
Overdahl, Eric	1,275.00	Perry, Abigail	450.00
Overdahl, Olivia	4,740.00	Perry, Brenna	890.00
Overdahl, Shannon	84,434.13	Perry, Catherine	35,249.48
Owanesian, Mary	750.00	Perry, John	72,973.51
Ozerson, Susan	84.00	Perry, Kathleen	132,951.80
Paccico, Nara	18,579.24	Perry, Marisa	11,520.00
Pacella, Kathleen	20,355.87	Person, Arlene	667.08
Paddock, Jeanne	1,890.00	Pessotti, Susan	21,068.82
Pagan-Morales, Lizbeth	15,414.00	Peterson, Cherie	78,492.84
Pagnini, Victoria	1,167.02	Petitt, Mary	1,080.00
Paladino, Alexandria	50,959.84	Petrie, Ronald	573.93
Palmer, Jessica	1,344.00	Petrino, Katherine	63,179.00
Palmer, John	242.00	Petrino, Michael	34,552.12
Palmer, William	70,298.02	Pettinari, Ernest	2,810.00
Panno, Marcello	910.00	Pettinari, Leslie	50,300.20
Panorese, Kimberly	375.00	Pevzner, Tracy	84,202.02
Parisi, Paul	108,939.98	Pezza, Lillian	14,694.75
Parkin, Mary	357.66	Phaneuf, Ann	708.48
Parody, Cheryl	73,111.88	Phelan, Jayna	10,269.87
Parslow, Heather	68,005.92	Phillips, Brenda	23,938.41
Parsons, Julie	49,326.40	Phillips, Wendell	54,339.32
Parsons, Madeline	9,855.13	Pica, Jacqueline	64,243.00
Partlow, Patricia	50,077.78	Picard, Melissa	82,066.36
Pasacane, Michael	157,309.41	Pickell-Mason, Donna	8,209.10
Pasichny, Christian	4,560.40	Piergustavo, Richard	100,991.51
PauPreto, Eduardo	60,054.63	Pike, Jennifer	470.88
Pavia, Robert	95,800.29	Pilla, Christopher	71,916.28
Payton, Kristin	89,899.66	Pilla, John	32,806.24
Payton, Tyrone	1,475.00	Pillarella, Maria	17,582.12
Pease, Aleecia	737.00	Pinette, Lisa	17,640.55

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Name	Gross	Name	Gross
Pinho-Robinson, Mary	78,304.77	Raymond, Emma	675.00
Pinto, Angela	2,820.00	Raymond, Gregory	150.00
Pinto, Antonio	3,789.48	Raymond, Kirsten	73,535.22
Pinto, Bento	496.98	Recchia, Albert	6,941.33
Pinto, David	4,603.79	Recchia, Lisa	15,678.11
Pinto, Dianne	79,398.76	Recchia, Olivia	432.00
Pinto, Domingos	14,448.18	Recore, Elaine	21,405.54
Pinto, Jose	94,394.66	Reed, Michael	15,583.01
Pinto, Kristen	180.00	Reed, Pasqua	82,252.84
Pinto, Laurie	40,508.84	Reeves, Sherry	1,636.67
Pinto, Mark	5,714.85	Regan, Dianne	22,112.20
Pinto, Paul	120,124.25	Reis, Vonnice	38,571.65
Pires, Fernando	75,690.67	Reisman, Paige	90.00
Pires, Kassandra	150.00	Reisman, Robin	675.00
Pirro, Kathleen	21,000.00	Renaud, Donald	74,982.25
Plichta, Andrea	28,879.12	Reneau, Charles	6,572.04
Plichta, Frances	19,985.95	Renfro, Daniel	1,200.00
Poirier, Randy	66,112.23	Rezzuti, Bryan	60,779.00
Poissant, Russell	130,819.46	Ricca, Julie	3,225.00
Polimeno, Carrie	78,024.48	Rice, Maureen	37,735.93
Pomeroy, Nadine	83,653.36	Rice, Stephen	47,459.52
Poole, Jacqueline	39,138.96	Richards, Erica	17,697.00
Porter, Catherine	5,325.66	Richards, Rosemary	676.44
Poschmann, Chantal	9,334.00	Richards, Susan	50,521.16
Potter, Judith	1,266.50	Ridolfi, Tara	78,135.34
Potter, Nancy	20,434.83	Ridolfi, Tricia	77,433.88
Potty, Jason	84,372.84	Riggs, Rebecca	4,950.00
Powers, Michael	63,115.70	Rinfret, Carolyn	15,405.29
Press, Marian	375.00	Riordan, Amy	58,661.04
Prew, Karen	72,402.32	Rioux, Eleena	6,660.00
Prickett, Jean	53,882.48	Risio, Darlene	79,602.84
Principe, Lynn	18,521.10	Rizoli, Joseph	86,742.27
Probert, John	363.00	Rizoli, Lisa	78,317.84
Probert, Sarah	825.00	Rizoli, Peter	156,847.54
Protano, Robert	9,450.00	Rizzo, Jenna	18,800.81
Puntini, Marcia	750.00	Rizzo, Julianne	47,101.60
Purtell, Donna	6,275.00	Roach, Shannon	85,564.52
Purtell, Donna	65,670.36	Roberts, Denise	1,828.94
Purtell, Meredith	82,653.04	Roberts, Robyn	77,390.09
Quick, Marylou	62,514.04	Robertson, Erika	37,976.27
Quinn, Cheryl	85,529.52	Rocanti, Maria	1,497.54
Quinn, Robert	103,806.94	Rock, Dorothy	61,179.00
Racine, William	1,624.74	Roda, Andrea	85,608.40
Raleigh, Karen	19,920.79	Roda, Domingos	72,475.82
Raskow, Jonathan	47,246.30	Rohde, Sarah	18,994.30
Ray, Jennifer	46,685.80	Rolls, Julius	392.64

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Name	Gross	Name	Gross
Romagnoli, Maria	338.40	Sanchioni, James	3,219.20
Rondeau, Linda	6,303.50	Sanchioni, John	157,048.28
Rooney, Colin	1,969.41	Sandham, Carrie	62,989.15
Ropiak, John	392.64	Sannicandro, David	57,262.56
Rosa, Nelson	1,335.00	Santacroce, Kailyn	1,120.00
Rosa, Samuel	216.00	Santacroce, Ronald	10,236.80
Rose, Derek	67,464.28	Santangelo, Michelle	78,642.84
Rose, Matthew	3,275.28	Santiago, Nicollette	15,774.00
Ross, Diane	80.40	Santomenna, Dustin	86,555.41
Ross, Edward	602.40	Santoro, Richard	22,375.04
Rossacci, Jacob	1,753.57	Sanzone, Deborah	85,618.63
Rossi-Hughes, Michelle	11,232.79	Scafuto, Deborah	10,193.54
Roy, Johanna	81,366.37	Schauer, Joyce	23,936.09
Roy, Kelsey	18,684.79	Schild, Ira	2,400.00
Roy, Meghan	1,200.00	Schoellkopf, Karl	3,050.28
Roycroft, Susan	73,111.88	Schoenberg, Kenneth	3,080.00
Ruelas, Alejandro	11,182.46	Schouboe, Tara	8,858.98
Ruggiero, Jean	415.32	Scirocco, Edward	2,762.02
Rummo, Tina	17,869.55	Sclar, Jennifer	83,350.77
Ruscitti, Francis	3,510.00	Scott, Olivia	2,244.00
Ruscitti, Kerri	420.00	Scrimgeour, Cynthia	1,487.50
Russo, Kaitlyn	876.00	Scrimgeour, Elizabeth	270.00
Ryan, Jessica	1,328.26	Seagrave, Mary	4,035.50
Ryan, Paige	67,030.36	Seaver, Daniel	2,075.00
Ryan, Shannon	79,914.84	Seaver, Deborah	75,470.36
Rybicki, Janice	67,705.92	Seaver, Mary Louise	341.00
Ryder, Ilona	5,370.00	Seaver, Paul	14,562.00
Sabasowitz, Tiffany	75.00	Sebastiao, Thomas	85.60
Sabini, Kelly	73,239.50	Segalla, Katherine	68,205.92
Sabo, Angela	590.00	Selander, Kelly	66,736.96
Sabo, Joanne	83,593.40	Sepulveda, Samantha	38,254.58
Sacco, Maureen	10,980.00	Serrano-Manguso, Audrey	84,639.52
Saggio, Tina	73,462.31	Sevastios, Jodi	77,867.84
Salamone, Alec	1,843.68	Sevon, Mary	71,713.19
Salmon, Adam	76,074.38	Seymour, Susan	3,060.00
Salmon, Patrick	115,867.37	Sgammato, Devereux	4,211.36
Salomon, Patricia	74,630.12	Sgammato, Michelle	49,677.78
Salvia, Giacchino	6,232.69	Shady, Kurt	79,182.44
Salvucci, Alison	77,817.84	Shanahan, Jennifer	21,164.26
Salvucci, Susan	19,199.24	Shaughnessy, Kelly	78,733.44
Samiagio, Ellen	65,392.18	Shaw, Brian	1,576.22
Samiagio, Jason	83,858.84	Shea, Cherylann	41,014.00
Sampson, Garry	1,650.00	Shea, Erin	26,200.98
Samsel, Patrice	582.38	Shea, Judith	75,470.36
Sanborn, Kerry	6,660.00	Shea, Michael	7,160.80
Sanches, Shannon	31,099.68	Shea, Ryan	3,747.89

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Name	Gross	Name	Gross
Shearns, Jennifer	73,111.88	Squiciari, Vincent	1,078.00
Sher, Elizabeth	48,892.20	Sroczynski, Debra	77,817.84
Sherillo, Anthony	64,134.71	StAmant, Kimberly	81,430.35
Sherillo, Debra	16,940.56	Stanley, Craig	110,384.74
Sherillo, John	8,209.10	Staples, Amy	74,811.40
Shields, Deborah	375.00	Staples, Daniel	40,309.20
Shoemaker, Sarah	5,340.00	Stewart, Paul	54,689.18
Shuman, Brian	50,521.16	Stochaj, Elizabeth	1,425.00
Shuras, Joseph	36,340.13	Stone, Andra	808.96
Silva, Barbara	3,417.13	Stover, James	2,040.00
Silverman, Kristen	500.00	Strazzulla, Joseph	81,366.36
Simmons, Lester	48,296.89	Sullivan, Doris	3,703.88
Simoes, Sheryl	62,125.34	Sullivan, Kayla	2,079.05
Skerry, Darryl	81,623.24	Sullivan, Robyn	31,017.94
Skiba, Christine	59,524.12	Sullivan-Svirsky, Carol	64,852.96
Small, Caitlyn	67,432.88	Sullo, Carolynne	1,890.00
Small, Cynthia	26,789.36	Sullo, Paula	23,018.01
Smith, Beth	59,222.00	Sullo, Sabino	51,381.34
Smith, Carly	2,505.60	Supernor, Stephen	26,403.99
Smith, Cheryl	15,675.44	Sutherland, Valerie	22,594.97
Smith, Daria	52,966.00	Sweeney, Claudia	10,550.00
Smith, Emily	99.00	Sweeney, Cory	1,670.76
Smith, Emily	467.50	Swift, Richard	87.40
Smith, Janeen	1,395.00	Swindell, Christopher	1,077.34
Smith, Joseph	56,670.36	Swindell, Karen	17,552.89
Smith, Leasha	19,615.54	Szabo, Anna	70,467.04
Smith, Mary	65,314.28	Szymanski, Sue-Ellen	63,632.71
Smith, Monique	20,649.90	Talamini, Ronica	346.20
Smith, Morgan	3,627.00	Talanian, Roger	11,250.00
Smith, Shantel	588.96	Talbot, Rosemary	7,097.50
Smith, Thomas	300.00	Tamagni, Anthony	46,087.13
Soares, Kristin	52,446.32	Tamagni, Jake	3,959.04
Soares, Shannon	978.00	Tamagni, Lisa	51,238.04
Soderberg, Rosemary	55,595.20	Tamagni, Zack	4,125.07
Solistro, Olivia	1,837.00	Tangredi, Paula	1,620.00
Soto, Lisa-Marie	41,511.93	Tappan, Gregory	196.32
Sousa, Carlos	145,429.40	Tartufo, Jessica	55,650.32
Sousa, Lois	750.00	Tavano, Dylan	3,319.41
Sousa, Steven	14,984.75	Taylor, Cindy	46,991.29
Sparks, David	66,151.32	Taylor, Stephanie	58,434.48
Sparks, Madeline	663.75	Taylor, Zachary	112,812.50
Spence, Ashley	20,581.84	Tebbetts, Carolann	90,744.02
Speroni, Reise	187.00	Tejada-Cerda, Xochitl	29,446.16
Sperrazza, John	61,296.12	Tempesta, Julia	2,175.00
Spicer, Merribeth	81,727.24	Tennaro, Karen	22,450.40
Squadrito, Heidi	78,783.44	Terrill, Piper	517.00

**Town of Milford Gross Wage Report
Calendar Year 2016**

Name	Gross	Name	Gross
Tessicini, Bernard	350.32	True, Elizabeth	5,530.12
Tessicini, Dana	85,982.25	True, Kelly	57,712.48
Tessicini, Linda	22,471.20	Trusas, Lisa	78,637.08
Tessicini, Natalie	225.00	Tsang, Christopher	42,971.28
Testa, Dustin	85,920.30	Tusino, Robert	96,940.06
Testa, Thomas	99,779.84	Tuttle, Benjamin	1,840.00
Testa, Todd	133,838.05	Tuttle, Carla	72,470.16
Tetreault, Joseph	12,750.01	Tuttle, Christopher	71,566.30
Theroux, Edward	4,580.00	Tuttle, George	84.00
Thibeault, Adeline	1,500.00	Tuttle, Louise	32,795.45
Thibeault, Helen	50,571.16	Umina, Christine	10,813.44
Thibodeau, Carly	220.00	Umlauf, Donna	2,870.00
Thomas, Neil	87,190.00	Urbaez, Ebely	17,214.00
Thompson, CarolAnn	1,091.00	Urella, Christian	850.17
Thomson, Rochelle	60,622.68	Uretsky, Laura	558.12
Tibbetts, Debra	22,720.14	Usher, Rachel	73,608.12
Tiernan, James	46,540.51	Vachon, Ellen	17,448.60
Tiernan, John	89,915.89	Vail, Karen	1,200.00
Tiernan, Molly	6,570.00	Vaillancourt, Nancy	84,104.52
Tiernan, Rebekah	3,580.20	Vaillancourt, Sarah	5,130.00
Tocchi, Robert	46,100.00	VanBuskirk, Dylan	6,616.23
Tocci, Alyssa	2,116.32	VanBuskirk, Scott	4,879.60
Todd, Joseph	72,106.00	VanBuskirk, Scott	11,623.68
Tolpin, Ann	21,130.20	VanBuskirk, Tayler	16,978.40
Tolpin, Caitlin	310.00	VanBuskirk, Tayler	17,971.50
Tolpin, Sara	506.52	VanBuskirk, Zachary	5,720.60
Tomas, Melissa	51,866.50	Vandal, Angela	64,921.72
Tomaski, Andrew	62,257.36	Vanderkeyl, John	74,610.48
Tomaso, Allyson	675.00	VanPatten Steiger, Jeanne	78,934.01
Tomaso, Jessica	1,189.74	Varney, Aislinn	2,400.00
Tomaso, Kevin	79,161.65	Varteresian, Edward	131,200.16
Tominsky, Barbara	4,860.00	Varteresian, Jeffrey	105,813.26
Toothman, Andrea	52,746.32	Vasconcelos, Joseph	9,440.00
Torres Rivera, Maria	17,762.21	Vasta, John	3,300.00
Tosches, Michelle	20,041.20	Vaz, John	4,050.00
Tosches, Sandra	300.00	Vaz, Tyana	5,040.00
Touhey, Matthew	77,753.58	Vazquez, Lilia	48,605.42
Touhey, William	133,856.28	Veazie, Michael	900.00
Tracy, Bethany	65,943.12	Vecchiolla, Scott	160.00
Trafecante, Christopher	6,532.00	Vega, Rebecca	42,090.46
Trautwein, Thomas	337.50	Veneziano, Donna	8,100.00
Tremblay, Kelly	6,660.00	Veneziano, Josephine	338.40
Tremblay, Robert	94,350.42	Veneziano, Mark	33,678.58
Trites, Erin	37,100.85	Veneziano, Mary Beth	22,147.02
Trombetta, Monica	3,196.25	Ventura, Eric	69,379.50
Trotta, Florence	180.00	Veo, Karen	1,275.00

**Town of Milford Gross Wage Report
Calendar Year 2016**

Name	Gross	Name	Gross
Verdura, Caitlyn	19,323.60	Wojnar, Mark	392.64
Viegas, Roselle	90,968.34	Wood, Seth	76,901.12
Vieira, Valerie	75.00	Woodbury, Lauren	50,029.84
Vignone, James	82,005.22	Woodward, James	48,840.44
Vilandry, Bethany	41,704.32	Wyspianski, Christine	2,711.66
Villani, David	112,256.37	Yarrow, Laurie	78,542.34
Villani, Richard	104,234.54	Young, Casey	69,138.56
Vinton-Delmore, Shannon	18,840.72	Young, Paige	2,070.00
Visconti, Warren	15,728.84	Zabchuk, Pamela	750.00
Vitalini, Laura	15,100.40	Zabinski, Daniel	4,954.50
Vizakis, Anthony	4,835.00	Zaccarino, Matthew	73,702.32
Voss, Christina	73,111.88	Zacchilli, Christine	78,460.34
Voxakis, Polixeni	82,523.40	Zacchilli, Joseph	29,278.88
Wade, Jhan	11,118.80	Zacchilli, Linda	9,391.00
Wagner, Brenda	24,163.01	Zacchilli, Peggy	79,929.64
Walker, Diane D Fino	45,008.30	Zanella, Andrew	2,298.40
Walker, Lauren	3,375.36	Zanella, Deborah	10,263.24
Walker, Lauren	16,608.60	Zanella, Deborah	8,033.70
Walker, Nicholas	225.00	Zarrilli, Dianna	83,842.19
Walker, Shaylyn	44,965.36	Zarrilli, Stanley	300.00
Walsh, Jennifer	96,763.79	Zenir, Sarah	38,105.58
Walsh, Stefanie	17,132.22	Zenus, Joseph	5,097.00
Walsh, Timothy	68,830.82	Ziesmer, Catherine	24,948.24
Ward, Jennifer	57,723.68	Zogby, Thomas	2,737.75
Ward, Wayne	2,552.00	Zwonik, Ryan	2,700.00
Warren, Elizabeth	59,471.48		
Webber, Carolyn	621.50		
Webber, Lauri	3,171.00	Grand Total	55,218,037.42
Webber, Stephen	81,416.36		
Weber, Mary	16,099.74		
Webster, Henry	5,346.11		
Webster, Laura	70.00		
Weisenhorn, Deborah	20,462.02		
Wetherbee, Beth	17,398.70		
White, Lisa	18,690.00		
White, Ryan	1,414.27		
Whyte, Joanne	77,867.84		
Wilbon, Jared	3,948.00		
Williams, Donna	81,666.36		
Williams, Kelly	63,261.72		
Williams, Victoria	3,285.58		
Wilson, Deric	32,500.47		
Wilson, Matthew	2,810.66		
Winship, Penny	11,598.13		
Wittorff, Jennifer	1,420.00		
Wittorff, Samuel	3,369.80		