

Town of Milford



Annual Town Report 2017

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2017 ANNUAL TOWN REPORT

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**REPORT OF THE
TOWN OF MILFORD, MASSACHUSETTS
JANUARY 1 – DECEMBER 31, 2017**

INCORPORATED APRIL 11, 1780
"Two Hundred Thirty-Seven Years of Progress"

FACTS ABOUT MILFORD

POPULATION (2010 Federal Census)	27,999
ASSESSED VALUATION (FY 17)	\$3,286,267,105

TAX RATE FOR FY 2018

❖ Residential or Open Space	\$ 16.56
❖ Commercial, Industrial or Personal Property	\$ 31.06

GOVERNMENT: Representative Town Meeting with
Three Member Board of Selectmen

REGISTERED VOTERS	18,215
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AREA	14.98 SQUARE MILES
MILES OF HIGHWAY	120.81

STATE AND DISTRICT OFFICES

Governor of the Commonwealth of Massachusetts
CHARLIE BAKER

United States Senate

SENATOR ELIZABETH WARREN
317 Hart Senate Office Building
Washington, DC 20510
2400 JFK Federal Building
Boston, MA 02203
(617) 565-3170

SENATOR EDWARD J. MARKEY
255 Dirksen Senate Office Bldg.
Washington, DC 20510
975 JFK Federal Building
Boston, MA 02203
(617) 565-8519

Fourth Congressional District

CONGRESSMAN JOSEPH P. KENNEDY III
434 Cannon House Office Bldg.
Washington, DC 20515
Newton Office:
29 Crafts Street, Suite 375
(617) 332-3333

Worcester and Norfolk Senatorial District

SENATOR RYAN C. FATTMAN
State House, Room 213A
24 Beacon Street
Boston, MA 02133
(617) 722-1420

Tenth Worcester Representative District

REPRESENTATIVE BRIAN W. MURRAY
State House, Room 443
24 Beacon Street
Boston, MA 02133
(617) 722-2460

ELECTED TOWN OFFICIALS

(As of December 31, 2017)

Selectmen	TERM	School Committee	TERM
❖ William E. Kingkade, Jr. (C)	2018	❖ Scott E. Harrison	2018
❖ Michael K. Walsh.	2019	❖ John Erickson	2018
❖ William D. Buckley	2020	❖ Michael K. Walsh	2018
		❖ James Ligor	2019
Town Clerk		❖ Joseph Morais (C)	2019
❖ Amy E. Hennessy Neves	2020	❖ Jennifer Parson	2020
		❖ Joseph E. Callery	2020
Highway Surveyor		Milford Housing Authority	
❖ Scott J. Crisafulli	2020	❖ Patrick G. Holland	2018
Board of Assessors		❖ Edward L. Bertorelli (C)	
❖ Joshua M. Lioce	2018	State Appointee	2019
❖ Joseph F. Arcudi	2019	❖ Loriann M. Braza	2019
❖ Joseph F. Niro (C)	2020	❖ Michael A. Diorio	2020
		❖ Katherine E. Consigli	2021
Board of Health		Milford Retirement Board	
❖ Kenneth C. Evans (C)	2018	❖ Zachary A. Taylor (C)	Ex Officio
❖ Gerald F. Hennessy	2019	❖ Michael A. Diorio, CPA	2018
❖ Leonard A. Izzo, Sr.	2020	❖ Ernest P. Pettinari, Esq.	2018
		❖ Gerald F. Hennessy	2019
Board of Library Trustees		❖ Linda DeDominick	2020
❖ Jennifer Demanche-Yohn	2018	Blackstone Valley Regional	
❖ George Clemens, Jr.	2018	Vocational School Committee	
❖ John P. Byrnes	2019	❖ Paul J. Braza	2018
❖ Rory D'Alessandro	2019		
❖ Ronald Auger	2020	Trustees of Vernon Grove	
❖ Edward Bertorelli	2020	Cemetery	
Park Commissioners		❖ Ronald D. Gray	2018
❖ Joseph P. Arcudi (C)	2018	❖ Mary Ann Fiske	2018
❖ Paul Pellegrini	2019	❖ Marilyn M. Lovell	2019
❖ Paul J. Braza	2020	❖ Scott Vecchiolla	2019
		❖ Henry M. Shahnamian	2020
Planning Board		❖ Jamie Luchini (C)	2020
❖ Patrick J. Kennelly (C)	2018	Constables	
❖ Joseph A. Calagione	2019	❖ Joseph F. Arcudi	2019
❖ Marble M. Mainini, III	2020	❖ Nadine E. Ladeau	2019
❖ Lena M. McCarthy	2021	❖ Raymond B. Pagucci, Jr.	2019
❖ John H. Cook	2022	❖ Mark L. Calzolaio	2019
Sewer Commissioners		❖ Mark Tosti	2019
❖ Rudolph V. Lioce III (C)	2018		
❖ Richard J. Cenedella	2019		
❖ Thomas J. Morelli	2020		
Town Moderator			
❖ Michael J. Noferi, Esq.	2020		
Tree Warden/Gypsy Moth			
Superintendent			
❖ Charles E. Reneau	2020		

APPOINTED TOWN OFFICIALS

(As of December 31, 2017)

	TERM		TERM
Affirmative Marketing Construction Officer		Senior Center Director	
❖ Richard A. Villani, Esq.	2021	❖ Susan Clark	
Americans w/Disabilities (ADA) Coordinator		Superintendent of Schools	
❖ Richard A. Villani, Esq.	2021	❖ Kevin McIntyre	
Animal Control Officer		Town Accountant	
❖ Rochelle Thomson	2018	❖ Thomas Brown	2020
Building Commissioner		Town Administrator	
❖ Matthew Marcotte		❖ Richard A. Villani, Esq.	2021
Building Inspector (Local)		Town Counsel	
❖ Thomas Morelli		❖ Gerald M. Moody, Esq.	2019
Chief Procurement Officer		Town Engineer	
❖ Richard A. Villani Esq.	2021	❖ Michael Dean, P.E.	
Community School Use Director		Town Planner	
❖ Leonardo Morcone		❖ Larry Dunkin	
Electrical Inspector		Veterans' Agent	
❖ Michael Mancini		❖ John A. Pilla	
Emergency Management Director		Board of Registrar of Voters	
❖ William J. Touhey	2020	❖ Donna Horrigan	2018
Fair Housing Director		❖ Geraldine A. Kingkade (C)	2019
❖ Leonard J. Oliveri	2018	❖ Rosemary Bellacqua	2020
Finance Director		❖ Amy E. Hennessy-Neves,	
❖ Zachary Taylor	2020	Town Clerk	Ex Officio
Fire Chief/Forest Fire Warden		Commission on Disability	
❖ William J. Touhey	2020	❖ Susan Clark	2018
Health Officer/Agent		❖ Teresa Graceffa	2018
❖ Paul Mazzuchelli		❖ Rhonda L. Crosby	2018
Inspector of Animals		❖ Julie Gonzalez	2019
❖ Rochelle Thomson	2018	❖ Dino B. DeBartolomeis	2019
Parks & Recreation Director		❖ Rachel Haser	2019
❖ Michael Bresciani		❖ Alexis Forgit	2020
Police Chief/Lock-up Keeper		❖ Jennifer Walsh (C)	2020
❖ Thomas J. O'Loughlin	2018	❖ Margaret Myatt	2020
Plumbing/Gas Inspector			
❖ Joseph P. Zacchilli			
Sealer of Weights & Measures			
❖ John Biancheria			

APPOINTED TOWN OFFICIALS (Continued)

	TERM		TERM
Community School Use Committee		Fair Housing Committee Continued	
❖ James Melanson	2019	❖ Brian Falk, Esq.	2018
❖ Christopher Wilson	2019	❖ Justin Dulak	2018
❖ Ronald Creasia	2019		
❖ William Fertitta, Jr.	2019	Finance Committee	
❖ Leonard J. Oliveri	2019	❖ Robert P. DeVita	2018
❖ Jennifer Wittorff	2019	❖ Vincenzo Valastro	2018
❖ Shannon DiGiallonardo (C)	2020	❖ John A. Tennaro, Esq.	2018
❖ Amy Tamagni	2020	❖ Jerry Hiatt	2018
❖ Joseph P. Arcudi	2020	❖ Christopher Morin (C)	2018
		❖ Aldo L. Cecchi	2019
Conservation Committee		❖ Alberto A. Correia	2019
❖ Robert J. Buckley	2018	❖ Charles J. Miklosovich	2019
❖ Ed Ross	2018	❖ Michael Schiavi	2019
❖ Paul J. Braza	2019	❖ Michael Soares	2019
❖ Joseph P. Zacchilli	2019	❖ Philip Ciaramicoli	2020
❖ Noel G. Bon Tempo	2020	❖ Jeffrey Niro	2020
❖ Michael A. Giampietro (C)	2020	❖ Joyce Lavigne	2020
❖ Derek F. Atherton	2020	❖ Michael A. Nicholson	2020
		❖ Andrew Lizotte	2020
Council on Aging		Geriatric Authority of Milford	
❖ Vincent Squiciari	2018	❖ Barbara A. Auger	2018
❖ Regina A. Ferrera	2018	❖ Tara Kennelly	2018
❖ Paul F. Gallagher	2018	❖ David R. Consigli (C)	2018
❖ Edwin J. Roth (C)	2019	❖ Salvatore P. Cimino	2019
❖ Francis X. Small, Esq.	2019	❖ Joseph C. DiAntonio	2019
❖ Thomas J. O'Loughlin	2019	❖ Francis X. Small, Esq.	2020
❖ Charles W. Skaff	2020	❖ Edward L. Bertorelli.	2020
❖ Josephine S. Magliocca	2020		
❖ Dino DeBartolomeis	2020		
Cultural Council		Historical Commission	
❖ Marcia Macri	2018	❖ Mary J. Villani	2018
❖ James Buckley	2018	❖ Marilyn M. Lovell	2018
❖ Vincent Kiejzo	2018	❖ Robert M. Andreola (C)	2018
❖ Tiffany Branco	2018	❖ Robert A. Samiagio	2019
❖ Marco Carneiro	2018	❖ Anne L. Lamontagne	2019
❖ Charlene Capone	2018	❖ Pamela A. Fields	2020
❖ Margaret McIsaac (C)	2019	❖ Ronald A. Marino	2020
❖ Michael Lalime	2019		
❖ Jessica Labrecque	2019	Industrial Development Commission	
❖ Patricia Salomon	2019	❖ Larry Dunkin, Town Planner	
❖ Judy doCurren	2019	❖ Robert Bullock	2018
❖ Susan Cecchi	2020	❖ Ronald Platukis	2018
❖ Christopher Vendetti	2020	❖ Matt Shields	2018
❖ Thomas Reilly	2020	❖ Gregory Cucino	2018
❖ Meghan Oliveira	2020	❖ Thomas Wesley	2019
		❖ Stephen Borges	2019
Fair Housing Committee		❖ Ryan Avery, Esq.	2019
❖ Leonard Oliveri (C)	2018	❖ Scot Kaplan	2020
❖ Alfred Sannicandro	2018	❖ Joseph Boczanowski	2020
❖ John Morte	2018	❖ Antonio Pinto	2020

APPOINTED TOWN OFFICIALS (Continued)

Personnel Board

TERM

❖ Charles Abrahamson Jr.	2018
❖ James Dorval (Alternate)	2018
❖ Teresa Persico, Esq.	2019
❖ Dennis B. Carroll (C)	2020
❖ Vacancy	2021
❖ Laura J. Crisafulli	2022

Milford Pond Restoration Committee

❖ Frederick Andreotti Jr.
❖ Robert Buckley
❖ David Condrey
❖ Dino B. DeBartolomeis (C)
❖ Reno DeLuzio
❖ Michael Giampietro
❖ Donna Horrigan
❖ Steven Janock
❖ Ronald Jencks
❖ William E. Kingkade, Jr.
❖ James Marcello
❖ Santo Mazzairelli
❖ Paul Mazzuchelli
❖ Margaret Myatt
❖ Robert Nashawaty
❖ Richard Swift
❖ Paul Tanguosso
❖ Vincenzo Valastro
❖ Scott Vecchiolla
❖ Joseph Zacchilli

Tax Collector

❖ Theresa Dias	2021
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Town Treasurer

❖ Christopher Pilla	2020
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Youth Commission

❖ Brenda Wheelock	2018
❖ Amy Tamagni (C)	2018
❖ Sandra J. Caproni	2018
❖ Ronald Taylor	2019
❖ Susan Salamone	2019
❖ Lisa White	2019
❖ Darlene Dulude	2020
❖ Angelo Calagione, Esq.	2020

Zoning Board of Appeals

❖ John Dagnese	2018
❖ Timothy Walsh(Alternate)	2018
❖ John W. Mastroianni (Alternate)	2019
❖ David R. Consigli .(C)	2019
❖ Robert Capuzziello (Alternate)	2020
❖ Charles C. DiAntonio	2020
❖ David H. Pyne	2021
❖ Mark Calzolaio	2022



MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679
Phone 508-634-2303 Fax 508-634-2324

BOARD OF SELECTMEN/TOWN ADMINISTRATOR

The Offices of the Board of Selectmen and the Town Administrator, located in Room 11 of Town Hall, are open 8:30AM to 5:00PM, Monday through Friday. Board meetings, held every other Monday evening in Room 03 at Town Hall, are televised via the local cable channel. The Minutes, the formal record of meetings, may be inspected upon request. Meeting agendas and minutes are also available on the Town of Milford's website www.milfordma.gov.

The Board of Selectmen is the chief elected board of the community. Amongst its many responsibilities and duties, the Board:

- Establishes policies and practices for all facets of local government.
- Appoints individuals to boards and committees under their jurisdiction.
- Serves as the local licensing authority.
- Represents the Town of Milford in all legal affairs.
- Serves as the liaison to all committee and Town Departments.

The Board was instrumental in again helping to develop a financially sound budget and adding money to our Stabilization Fund.

As we begin 2018, the Town of Milford is in a strong position to address any future challenges.

The Town Administrator manages the daily operation of the Selectmen's Office, and is the administrative supervisor of department heads appointed by the Board. The Town Administrator also coordinates cooperative purchasing activities, and serves as Town Coordinator of the Americans with Disabilities Act, the Chief Procurement Officer of the Uniform Procurement Act, the town's Safety Coordinator, and the Municipal Database Coordinator for the Enhanced 9-1-1 Emergency Response System.

The Board of Selectmen and the Town Administrator worked on many new projects and programs throughout 2017. These include:

- Continue to negotiate the purchase the Milford Water Company.
- Appointing of three Water Commissioners to oversee and run the Water Company as well as establishing a Water Department budget once the Milford Water Company is acquired.
- Forming a Town Meeting Study Committee to seek ways to improve the Town Meeting process.
- Forming a Downtown Revitalization Committee to explore and study how to revitalize and improve the downtown area.
- Appropriated funding at the October 2017 Special Town Meeting to hire a consultant firm to assist the Downtown Revitalization Committee.
- Appropriated funding at the October 2017 Special Town Meeting to install new heating units at Town Hall.
- Appropriated funding at the October 2017 Special Town Meeting to purchase three properties on Central Street which will be demolished to provide increased parking and green space.
- Begin preparing an American with Disabilities (ADA) Transition Plan for all Town Buildings, including Schools, Parks and Recreation areas.
- Providing 3.3 million of Tax Relief at the October 2017 Special Town Meeting.
- Appropriated funding at the October 2017 Special Town Meeting to replace HVAC unit at the Police Station.
- Appropriated funding at the October 2017 Special Town Meeting to install an alarm and surveillance system at the Milford Youth Center.
- Commenced working with National Grid to install LED lighting for all Town street lights.

Chapter 40, Section 49 of the Massachusetts General Laws mandates the publication of this Annual Town Report, which must include reports of the School Committee, Town Accountant, and Town Treasurer. Beyond that which is

mandated, however, the Selectmen attempt to provide information of interest and practical value to Milford residents. The Selectmen welcome your comments and suggestions for improvement of both format and content.

The Selectmen encourage Milford's residents to take an active role in the development of the community. An application for membership on various boards appointed by the Selectmen is available in the Selectmen's Office or on line for residents who are willing to share their skills and experience through involvement in town committees and volunteer efforts. Through these efforts the community will continue to grow and prosper.

Please let us know if you have any suggestions for improvements in the way that we are currently operating. We look forward to serving you.

We want to thank all Town Employees and Department Heads for their hard work and assistance throughout this year. Their cooperative effort was a significant factor resulting in a successful year.

A special thank you again is extended to Mrs. Liz Fernandes for her many hours of hard work in compiling this Annual Town Report.



Milford Animal Control

3 Fiske Mill Road

Milford, MA 01757

508-478-3871

Rochelle C. Thomson
Animal Control Officer

2017 Annual Report

The Animal Control Department provides daily coverage on a limited hourly scheduled basis. Citizens requiring the department's services may call the office at (508) 478-3871. Highlighted below are some of the responsibilities and activities of the department throughout the calendar year.

- Enforcement of Milford Town By-Laws, Article 15A and Massachusetts General Laws, Chapter 140 & 272 relating to animals
- Citations issued
- Pick up and disposal of road kill
- Stray/abandoned dogs picked up and held at the pound facility
- Daily kennel duties/ maintenance of facility grounds
- Aid to other Animal Control Officers and government agencies
- Investigation of all logged complaints
- Appearances in court and local dog hearings
- Dog bites and other domestic/wild animal bites investigated
- Capture and destruction of suspected rabid animal
- Adoption placement of abandoned animals
- Trips to the veterinarian/ humane societies
- Attendance at state meetings, classes, and seminars
- Patrols of parks, playing fields, schools and cemeteries

A Rabies Epizootic continues in the state of Massachusetts. The Animal Control Department wants to remind all residents that it is the law to have all dogs, cats, and ferrets vaccinated against Rabies. The Animal Control Department also wants to remind all dog owners to license their dogs yearly between April 1st and July 1st.

The Animal Control Department strives to find homes for all abandoned or unclaimed animals within the town. The adoption fees are \$35.00 for altered dogs, cats, or ferrets. It is \$75.00 for any unaltered dogs or cats with a refundable spay and neuter deposit. Other adoptable small pets are \$10.00. Animals that are available for adoption are listed on www.petfinder.com and on Facebook.

In conclusion, the department would like to take the opportunity to thank all of the other town departments and citizens for their continued cooperation, donations, and assistance throughout the year.



TOWN OF MILFORD BOARD OF ASSESSORS

JENNIFER M. SCLAR, MAA
ASSESSOR/ADMINISTRATOR

52 MAIN STREET
MILFORD, MA 01757
508-634-2306 • FAX 508-634-2324

JOSEPH F. NIRO
CHAIRMAN

JOSEPH F. ARCUDI

JOSHUA M. LIOCE

ASSESSORS@TOWNOFMILFORD.COM
WWW.MILFORDMA.GOV

BOARD OF ASSESSORS – TOWN REPORT 2017

The Board of Assessors is comprised of a three member elected Board with three-year staggering terms. The Board meets regularly as posted. Meetings are open to the public; however, any person who desires to meet with the Board should call and make an appointment to be put on the agenda.

The Assessors' are responsible for generating real and personal property assessments for ad valorem taxation. Properties assessments must be equitable and reflect market value as prescribed in the Massachusetts General Laws.

Motor vehicle excise tax data received from the Registry of Motor Vehicles is processed and turned over to the Tax Collector for billing. If you sell, trade or total a vehicle you may be eligible for an excise tax abatement.

Our office reviews applications for tax exemption (seniors and surviving spouses age 66 meeting income and asset limits, minor children of police or firefighters killed in the line of duty, disabled veterans, financial hardships, and tax deferrals) as well as overvaluation abatement applications for real estate and personal property. Applications for all of the above are available in the Assessors' Office and the Town website.

Property inspections are conducted to collect data for all real estate and personal property accounts. Data must be re-collected every ten years or less. Building permits are also inspected. If no one is home door hangers are left for the property owner to call the office and schedule an appointment. Our Inspectors always wear identification.

The Board recommends that property owners check their property record card every year to verify the data on file. This information is available on the Assessors' web page and in the Assessors' Office.

Interim year value adjustments were made for FY2018. The average single family and average commercial property tax bill increased by 3.9%. Residential values increased between 5 and 6% while commercial and industrial properties increased 1 to 2%. Apartments increased 10%. Property values were adjusted based on 2016 sales and market data. Information presented by the Board to the Board of Selectmen is available in the Assessors' Office.

The Board of Assessors attended the tax classification hearing on November 16, 2017. Value changes by class were presented to the Board. The taxable value in the Town increased by 4.76%. The Selectmen voted to retain the dual tax rate, shifting the burden 158% to the Commercial/Industrial/Personal Property classes. The residential tax rate for FY2018 decreased from \$16.79 to \$16.56 per thousand of value and the commercial, industrial and personal property rate increased from \$30.42 to \$31.06. \$1.3 million was used specifically to reduce the tax rate lessening the burden on taxpayers. The corresponding balance sheet appears in the financial section of this Town Report.

The Board wishes to thank Jennifer Sclar, Rebecca Alger, Elizabeth Sher, and Joanne Dillon for their professionalism and dedication to the department and the taxpayers of Milford.

Finally, the Board would like to thank town departments for their teamwork and the citizens of Milford for their continued cooperation and we look forward to serving the community in the coming year.

Respectfully submitted,
Joseph F. Niro, Chairman
Joseph F. Arcudi
Joshua M. Lioce

Blackstone Valley Vocational Regional School District
Fiscal Year 2017 Annual Report
July 1, 2016 – June 30, 2017

A Message from the Superintendent-Director

In true BVT fashion, we have once again chosen to use our Annual Report as an opportunity to integrate our student successes in academic and vocational classrooms with the achievements of the District as a whole and the facts and figures of our operation. Our students have experienced tremendous success during this fiscal year thanks in part to the financial support of our 13 District towns. Perhaps the most telling indicator of the impact of your investment comes from the letters, e-mails, and phone calls we receive from our alumni sharing their accomplishments.

Our students are given the tools and knowledge to succeed in a highly competitive and ever-changing world by our faculty and staff. While we celebrate the accolades our alumni have earned, we also continue to commit ourselves to providing the best quality education for our current and future students. I invite you to join me in exploring the stories of our current students and staff who are breaking boundaries along the road to success at Blackstone Valley Tech.

Dr. Michael F. Fitzpatrick
Superintendent-Director

Another Outstanding Year of Vocational & Academic Achievements

During the 2016-2017 school year, a total of 409 AP course exams were given to 262 students in English Language & Composition, English Literature & Composition, U.S. History, Calculus AB, Computer Science A, Biology, Chemistry, Physics 1, and Spanish Language & Culture. On the Massachusetts Comprehensive Assessment System (MCAS) Spring 2016 English Language Arts test, 100% of BVT students scored Advanced or Proficient, compared to the statewide average of 91%. In Math, 95% of students scored Advanced or Proficient, compared to the statewide average of 78%. On the Science and Technology/Engineering exam, an impressive 95% of BVT students scored Advanced or Proficient, compared to 73% statewide. In Spring 2016, 174 freshmen took the High School Science MCAS and 100% scored in the Advanced and Proficient categories.

Valley Tech Budget Connects Skills, Workforce, and Post-Secondary Training

As the BVT School Committee advanced the District's FY17 budget, they developed a blueprint that was responsive to Governor Charlie Baker's concerns of the looming skills shortage. The District's FY17 operating budget of \$21,956,739 represented a modest 3.00% increase and was funded primarily by \$8,840,232 in Chapter 70 & 71 State Aid and \$12,718,507 in Member Assessments. As a dedicated partner of our District towns, we remain committed to further assisting their fiscal management, austerity, and planning by presenting a single, consolidated annual request. Valley Tech operates within the dollars requested regardless of any unforeseen variables within anticipated revenue streams.

Our School Committee

Valley Tech's School Committee is comprised of 13 dedicated individuals, elected district-wide, with representation from each of our member towns.

Please Note: This condensed report is provided at the request of municipal authorities. A full-length version can be obtained by visiting our website [www.valleytech.k12.ma.us] and/or by contacting the Office of the Superintendent-Director at (508) 529-7758 ext. 3037.



Town Of Milford, Massachusetts
Collector of Taxes
52 Main Street – Room 15
Milford, Massachusetts 01757

Theresa M. Dias, Tax Collector
(508)-634-2305

The office of the Collector of Taxes is responsible for the collection of all Real Estate, including Sewer Liens and Income & Expense Liens, Personal Property, and Motor Vehicle Excise taxes as committed by the Board of Assessors. All revenues are turned over to the Treasurer on a weekly basis. The Collector is responsible for the reconciliation of receipts and receivable balances with the Town Accountant's general ledger. Office hours are 8:30 A.M. to 5:00 P.M., Monday through Friday.

The collection rate remains at 99% for Real Estate & Personal Property & 95% for Motor Vehicle Excise taxes. The office collected and turned over to the Treasurer's Office approximately 66.1 million dollars in tax revenue in Fiscal Year 2017. An additional \$473,891 was collected in late charges, interest, Registry of Motor Vehicle fees and the cost of preparing Certificates of Municipal Lien.

The Tax Collector would like to take this opportunity to thank Claudia Dunlap, Deputy Tax Collector, Jennifer Brown, Administrative Specialist and Janice Allegrezza, Seasonal Clerk for their dedication and service to this office and the residents of Milford.

A balance sheet for the Collector of Taxes appears in the Financial Section of this Town Report.



TOWN OF MILFORD
COMMISSION ON DISABILITY
52 Main Street
Milford, Massachusetts 01757
Jennifer S. Walsh, Chairman



2017 Annual Town Report

The Milford Commission on Disability (MCOD) acts as a centralizing force in the Town of Milford by dealing with all disability issues; by providing information, referral, guidance and coordination; also by offering and providing technical assistance to public agencies, private persons, organizations, and institutions with the goal of eliminating prejudice and discrimination against persons with disabilities.

The Commission is expected to take action it considers appropriate to insure equal status for persons with disabilities of every race, creed, color, national origin, veteran status, age and sexual preference, and, assure that no otherwise qualified individual with a disability in the Town of Milford be, solely by reason of his or her disability, excluded from participation, denied the benefits of, or be subjected to discrimination under any program or activity within the Town.

MCOD is charged with the responsibility of:

- Insuring equal status of the disabled in education, employment, economic, political, health, legal and social services.
- Designing and implementing program that promote equality for all disabled in the Town;
- Reviewing recommendations and policies of all departments and agencies of the Town;
- Initiating, coordinating and monitoring the enactment of legislation which promotes equal status of the disabled on town, state and federal levels, and to insure that appropriate regulations are adopted and enforced pursuant to such legislation including but not limited to, implementation of Sec 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act, all as currently amended and in effect;
- Assisting in the planning and coordination of activities of all departments to ensure access;
- Participating in an advisory capacity in the hearing of complaints brought alleging discrimination against the disabled.
- Obtaining from Town departments and agencies any and all information necessary to carry out the functions, purposes, programs and activities of MCOD;
- Assisting in public awareness of the disabled through participation in public and media events sponsored by the Administrative and or Legislative bodies of the Town, including but not limited to Town sponsored recreational, educational and developmental activities;
- Being an active participating member of appropriate organizations dealing with issues affecting the disabled, and
- Raising funds for the use of MCOD in accordance with established procedures and statues and accept money, gifts and services for its exclusive use and expend or use the same, and subject to appropriation or to receipt of such money, gifts, and services, employ clerical and technical assistance or consultants.

During 2017, MCOD provided accessibility input on many full site plans for a new buildings and amendments and/or waivers of site plan review. MCOD continues to support the Upper Charles Trail accessibility through accessible benches, improvements for the visually impaired, including signage, and kiosk access.

MCOD also monitored accessible parking for compliance availability. We recruited new members to fill vacancies and have membership at 9 members. MCOD has planned a Family Fun and Disabilities Awareness Fair for March 2018 for the Greater Milford Area. We have attended public events to promote the awareness of the disabled in the Town of Milford. We continue to consult on the transportation board and work with the MWRTA to ensure quality transportation for our citizens with and without disabilities in Milford.

The Commission meets at our accessible Senior Center, usually on the third Wednesday of every month. Attendance by individuals interested in disability issues is encouraged. Specific meeting dates, times, and room location are posted at Town Hall and at milford.ma.us.

Leonardo L. Morcone
Director
lmorcone@milfordma.com

MILFORD
Community
School Use Program

www.mcs.milford.ma.us



TO THE HONORABLE BOARD OF SELECTMEN:

Our 44th year has again been most rewarding and successful for the Milford Community School Use Program. Our program offerings were well attended and, hopefully, we have continued to provide an enjoyable experience for the residents of our community.

The Milford Community School Use Committee, the nine-member advisory committee, meets every other month between September and May in the Milford Community School Use Program Office at Milford High School.

As we begin our 45th year, we continue to strive to meet the needs of our community. We have just completed a major replastering project of our Milford High School Olympic-sized swimming pool. The pool's popularity continues to grow. Water Aerobics is very popular and a Saturday class has been added to the schedule.

As an added convenience for our participants, last year we added Sportsman SQL recreation management software to add the convenience of online payments. This program is compatible with computers and cell phones, shows program information and registration availability, and makes it capable for customers to sign up and pay online at any time.

Our popular adult education program brochure is mailed to all Milford residents and is totally prepared in-house. Our office designs and creates the brochures and the Milford High School vocational program handles the printing and collating. A special thank you to the students and teachers for the great job they do.

Please visit our website at www.mcs.milford.ma.us. Through the website, you may contact the Community Use Office with any questions or ideas. Residents are reminded that suggestions and ideas for new programs are always being solicited.

I extend my appreciation to the Milford School Committee, the Superintendent of Schools, the Milford School Department, and the other town boards and agencies for their support and cooperation during the past year.

Finally, I would like to extend my sincerest thanks to the nine-member Milford Community School Use Committee for their devotion and support in continually striving for a comprehensive and enjoyable program for all our residents.

Sincerely,

A handwritten signature in blue ink, appearing to read "Leonardo L. Morcone".

Leonardo L. Morcone, Director

Leonardo L. Morcone
Director
lmorcone@milfordma.com

MILFORD Community School Use Program

www.mcs.milford.ma.us



SUMMER PROGRAMS

Art Workshop
Baseball Camps
Basketball Camps
Basketball Leagues
Day Camps (all ages)
Girls' Basketball Camp
Girls' Basketball Leagues
Girls' Softball Camp
Gymnastics
Pre-K Camp
Pre-School Camp
Soccer Clinics
Softball Pitch/Catch Camp
String Instrument Program
Tennis Clinics
Weight Training Program
Wrestling Camp
Babysitting Program
Dance Camps
Special Needs Day Camp

FALL/WINTER/SPRING PROGRAMS

Coed Volleyball
Girls' Volleyball
Youth Wrestling
Basketball Clinics
Biddy Basketball
Itty Biddy Basketball
Girls' Basketball
Golf Lessons
Lego Programs
Music Programs
Robotics Programs
Ski Programs
Vacation Camps
Extended Day Programs
Baseball Clinics
Preschool Programs
Special Needs Programs
Travel Basketball

ADULT EDUCATION PROGRAMS: September & January Semesters

GREATER MILFORD COMMUNITY CHORUS: 2 to 4 Productions Yearly

POOL PROGRAMS:

Milford Stingrays Swim Team
American Red Cross Programs:
Swim Lessons, Children & Adults
Lifesaving
Water Safety Instructions
CPR Clinics
First Aid
Lifeguard Training
Water Aerobics
Swim Camp
Lap Swim/Recreational Swim



TOWN OF MILFORD
52 MAIN STREET, MILFORD, MASSACHUSETTS
508-634-2317 FAX 508-473-2394

CONSERVATION COMMISSION

The Milford Conservation Commission is responsible for protecting and promoting the natural resources of the Town. The seven members of the commission are appointed by the Selectmen to serve for a three-year term. Meetings are held on the third Thursday of each month in the Town Hall.

The Commission is responsible for the protection and preservation of natural resources in the Town of Milford. The Commission administers, and is guided by, the Wetland Protection Act (M.G.L., Ch. 131, s40) and the Rivers Protection Act (Ch. 258 of the Acts of 1996). Any land-disturbing activity within the resource areas protected by these acts requires an application to the Conservation Commission with either a Notice of Intent or a Request for Determination of Applicability. The Town Engineer, under the direction of the Commission, reviews filings, performs site inspections and provides reports and recommendations to the commission regarding filings and compliance with regulations.

In 2016, a total of Sixteen (16) Notices of Intent were reviewed and issued Orders of Condition. Eight (8) Requests for Determination of Applicability was submitted and reviewed by the Commission. Two (2) existing Orders of Condition were extended for 3 years. Twelve (12) Certificates of Compliance were issued for completed projects. One (1) ORAD was issued this year. Two (2) enforcement orders were issued.

The Commission also devotes its time and resources to promoting the use and enjoyment of the Town's natural resources and was instrumental in the development of the Upper Charles Trail and the conservation restriction on 200+ acres of land in the Milford Pond watershed. In addition, each spring, the Commission stocks Louisa Lake with trout for the fishing enjoyment of the community.



Milford Council on Aging

60 North Bow Street, Milford, MA 01757

Tel: 508 473-8334

Fax: 508 634-2339

E-mail: sclark@townofmilfordma.com

MILFORD COUNCIL ON AGING ANNUAL REPORT 2017

The Milford Council on Aging is a nine-member advisory board appointed by the Board of Selectmen. The Council meets on the second Tuesday of every other month, to make recommendations on matters concerning the operation and policies of the Ruth Anne Bleakney Senior Center.

The Ruth Anne Bleakney Senior Center, located at 60 North Bow Street, is the gateway for services for residents age 60+ and disabled residents, regardless of age. The Senior Center hours of operation are Monday through Thursday 8:30 am to 5:00 pm; Fridays from 8:30 to 4:00 pm and Sundays from 1:00 to 4:00 pm.

According to the 2010 Census our elder population (60+) is 5,124. The Senior Center provides supportive services, wellness programs, recreational activities and educational programs for our seniors. In 2017 the Senior Center provided 108,358 units of service to 25,938 (unduplicated) individuals. This number includes 43,930 units of recreation, 38,406 units of Wellness and 12,106 units of supportive services. Our newsletter, What's New At 60 North Bow, is mailed to 3,000 senior households six times a year. This 12-page publication is filled with information on matters of importance to elders and upcoming activities at the center.

The Senior Center van provides medical and local transportation for Milford Seniors and medical transportation for Hopedale seniors. In 2017 our transportation program proved 3,914 units of service to 157 (unduplicated) clients. Out-of-town medical transportation to destinations such as Boston and Worcester is available.

The Friends of the Milford Senior Center, Inc. is a private, non-profit organization which raises funds for the Senior Center. Membership to the Friends is \$5 a year but membership is not necessary to participate at the Senior Center. All funds raised by the Friends go directly back to the Senior Center in the form of support for programs and activities or equipment that cannot be provided by the State or the Town.

The Ruth Anne Bleakney Senior Center is the Headquarters for the S.H.I.N.E. Program (Serving Health Information Needs of Elders). The volunteer counselors for this program are highly trained to provide accurate and objective information on health benefits.

Over 99 volunteers gave 11,782 hours of volunteer service in 2017. Each April we honor our volunteers with a special luncheon (funded by the Friends of the Milford Senior Center) and honor an extraordinary volunteer. The Senior of the Year for 2017 was Gail Brown. Recipients of the President's Award for outstanding volunteer service were: William Galante, Gerard Patulak, Domenic Aliosi, and Marilyn Paterno. We thank and extend our deepest appreciation to all of our volunteers for their efforts and dedication.

The Senior Center is prepared to meet the challenges of the ever-increasing elder population. We will continue to identify the needs of our elders and provide services and programs accordingly.



Town of Milford Office of Fair Housing

The Town of Milford, through its Board of Selectmen, has approved and continues to support a Fair Housing Action Plan in compliance with guidelines promulgated by the Massachusetts Commission Against Discrimination and in conformance with State and Federal laws relevant to the provision of equal choice and housing for all individuals.

The plan is a public document and is available for inspection in the Selectmen's Office. The plan has been implemented through the efforts of the Fair Housing Committee with representation from: the Planning Board, the Housing Authority and the community at large. This Committee continues to be charged with the development of a bilingual outreach program to disseminate information, the review of the actions of community boards and agencies pertaining to housing, the pursuit of activities, and the resolution of complaints concerning alleged discrimination in housing through the multi-lingual Complaints Intake Program.

Leonard C. Oliveri
Director

Town of Milford Inspector of Animals

In compliance with provisions of Massachusetts General Laws, Chapter 129 all dogs and cats involved in biting incidents and possible rabies exposure were quarantined by state protocol. Follow up investigations were conducted requiring animals under quarantine to be health checked and to be properly vaccinated, as required by law. Rabies specimens and State Quarantine paperwork were submitted to the proper State agencies. The Annual Farm Inspections were done between November and December. All of the livestock located within the Town were inspected and found to be in good health and disease free.

It is incumbent upon animal owners to keep their pets properly vaccinated for the safety of the animal as well as for the safety of the general public. Citizens requiring the assistance from the Animal Inspector may call (508) 478-3871.

Rochelle Thomson
Animal Inspector



***Town of Milford
Finance Committee
52 Main Street
Milford, MA 01757***

The Finance Committee is comprised of fifteen volunteer members appointed to staggered three-year terms by the Board of Selectman. Authority is granted to the Committee pursuant to Massachusetts General Laws chapter 44 and Article 2 of the General By-Laws of the Town of Milford. The Committee's major responsibilities include consideration of all indebtedness, administration of all Town Departments, and other municipal affairs of the Town, and to make such reports and recommendations to the Town concerning the same.

In order to accomplish such responsibilities, the enabling By-Law grants the Committee authority to investigate and inspect the accounts, books, management, and records of the Town and any Enterprise Fund of the Town, and directs Town officers to furnish the same upon request. The Committee meets not less than monthly, usually the second Wednesday of the month, to accomplish these responsibilities, and often meets more frequently during the budget review process, as well as prior to Town Meetings. Furthermore, the members organize into subcommittees to meet with Town Departments, often during both daytime and evening hours.

In the fiscal year beginning July 1, 2017, the Committee approved a General Fund budget of \$98,954,326. The committee continues its commitment to minimal budget increases in order to curb operational spending, provide funds for necessary capital projects, while minimizing the financial burden on the taxpayers. The Town has funded a technology project for the school system, rolling out a Chromebooks program to increase technology preparedness for more levels of the school system. The Town has also funded acquiring a few properties on Central Street as part of a long-term plan to revitalize the downtown area. Unfunded liabilities for both pension and retiree health insurance are continuing to be addressed while the Town continues negotiations to acquire the Milford Water Company. Available funds allowed for the tax rate to be set with \$3.29 m of reduction of the tax rate this year.

As with many growing Massachusetts communities operating within the confines of Proposition 2 ½, the Town is challenged continually by financial constraints. The Committee pledges its continued dedication to help overcome these constraints. While the majority of local area communities have passed Proposition 2 ½ overrides, or debt exclusions, the Town of Milford has yet to do so and is committed to providing excellent services to the community with a minimal increase to the taxpayers.

The Milford Finance Committee expresses its gratitude to the many Town officers and employees for their dedicated assistance, cooperation, and encouragement, as well as their critical assessment and commentary as warranted. In particular, the Committee extends special thanks to the Town Administrator, the Board of Selectmen, the Finance Director, the Town Treasurer, and the Town Counsel for their assistance and cooperation during the past fiscal year.



MILFORD FIRE DEPARTMENT

**21 BIRCH STREET
MILFORD, MASSACHUSETTS 01757**

**WILLIAM J. TOUHEY, JR., CHIEF
MARK A. NELSON, DEPUTY FIRE CHIEF**

Telephone: 508-473-1214 • Fax: 508-473-4858 • Inspections: 508-473-2256

2017 ANNUAL REPORT

The Milford Fire Department continues to strive to provide the highest quality fire, rescue and emergency medical services to the citizens of Milford. Staffing levels have remained constant over the years. Our budgeted staffing includes the Fire Chief, Deputy Fire Chief, six Lieutenants and thirty-two Firefighters. A Lieutenant and eight firefighters staff each shift. These numbers remain below pre Proposition 21/2 staffing and below national standards for communities the size of Milford.

During 2017, the Milford Fire Department responded to 5,336 calls for service. These incidents include structure fires, vehicle fires, medical emergencies, hazardous materials releases, alarm activations and various other emergencies.

We continue to work closely with other town departments and community groups to improve our planning and response to all types of emergencies. Key to our success is the relationship we have with Chief O'Loughlin and the Milford Police Department. We also work closely with the Building Department for code enforcement and plan review.

Training continues to be a priority within the department. Classes are ongoing year round and include vehicle extrication, hazardous materials, technical rescue, emergency medicine and hydraulics to name a few. We continue to train with the Milford Police in responding to active shooter situations. Public education "SAFE" classes are conducted in the elementary schools to help educate children in basic fire safety and for our seniors for fire prevention and general safety.

The continued support at town meeting allowed us to order a new rescue truck, our busiest vehicle. This vehicle has a delivery date of May 2018. The maintenance of our buildings and vehicles remains a high priority.

We look forward to continuing to provide the town with quality public service.

Respectfully,

William J. Touhey, Jr.
Fire Chief



BOARD OF HEALTH

Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679
Phone 508-634-2315 Fax 508-473-1380

Town Report 2017

The Milford Board of Health meets biweekly, on Mondays, at 6:00 PM in Room 14, Town Hall. Paul A. Mazzuchelli, Registered Sanitarian, Certified Health officer is the Board's Health Officer. Steven Garabedian serves as the Health Inspector. Mr. David Denlinger was appointed in October 2008 as Health Inspector overseeing the Maximum Occupancy By-Law and Lisa Tamagni, Health Inspector.

The Board issues permits and licenses for retail and food service establishments, bakeries, tobacco sales, wells, , tanning salons, body art, maximum occupancy certificates for rental units and semipublic/public pool approvals. The Board also approves the installation of all septic systems and issues burial permits.

The Visiting Nurse Association, the nursing agency for the Board of Health, conducts blood pressure clinics, flu clinics and other health maintenance clinics including TB investigations and follow-ups for The Board of Health. The Board of Health held three annual flu clinics during the month of October resulting in a total of 340 residents attending these clinics.

The Board contracts with Republic Waste Systems, Inc. for rubbish removal and recycling. Eligible residents are served by curbside collections. Residents have been cooperative and the program is operating smoothly. Municipal Solid Waste (MSW) tonnage for calendar year 2016 was 8527.38 tons, while the recycling tonnage totaled 1332.73 for 2016. Through the negotiation efforts of the Milford Board of Health and other municipalities, the tipping fee for our rubbish disposal was decreased from \$75.65 per ton to \$66.00 per ton for 2016.

The Board of Health works diligently to achieve a high recycling rate for the town. By increasing the amount of materials that can be recycled, and by educating residents, this goal can be achieved. The Town of Milford through its Board of Health has a comprehensive curbside recycling program since 1991, the first in Worcester County and the second in the State of Massachusetts to provide this program and service.

The Transfer Station on Cedar Street is open 8:00 AM-3:45 PM on Thursday and 8:00 AM-4:45 PM on Fridays and Saturdays. This facility is usually only opened on Saturday during winter months (January through March). As of November 2013 the members voted the facility to be open on Sundays from 10:00am to 4:00pm to respond to the needs of the residents. This year over 2,300 permits were issued for a \$20.00 fee. These funds will be used to support and make the necessary upgrades to the facility.

Through the efforts of Paul A Mazzuchelli, Health Agent, Milford received grants from the Department of Environmental Protection. These grants make it possible for the Board of Health to provide seven paint days from May to November and motor oil collection. Over 2,300 gallons of waste paint was collected and over 2,500 gallons of waste oil was collected. The Milford Board of Health hosted a household hazardous waste day was held on November 5, 2016 with no cost to those residents that use this program. A total of 92 residents used this service and a total of 9,480 pounds of hazardous waste was collected and properly disposed of by New England Disposal Technologies of Sutton, MA.

The Board also conducts a Dental Health Program, which includes a fluoride rinse for school children from grades K through 5. Dental Health Screening Education is also provided. Over 1,300 children benefit from this program. Mrs. Donna McGee, RN is coordinating this program for the board of health.

From June to September, the Board in conjunction with the Central Massachusetts Mosquito Project controls adult mosquitoes. West Nile Virus and Eastern Equine Encephalitis carriers are always closely monitored. This year was an average year for mosquito complaints and there were two reports of WNV infected mosquitoes in the Milford area one on Central Street (Aug. 3) and Fox Lane area (Aug. 23). Health Officer Paul A. Mazzuchelli is one of the five commissioners serving on this board which covers 48 municipalities in Central Massachusetts.

The Board thanks the Milford Highway Department for assisting at the Transfer Facility, and for its continuous support.

**MILFORD BOARD OF HEALTH
ADDITIONAL PROGRAMS/ ACCOMPLISHMENTS DURING 2017**

Paul A. Mazzuchelli

The Milford Board of Health is constantly striving to improve the effectiveness that the board has on our community. We are trying to improve on programs that we already have in place while at the same time establishing new programs in an effort to improve the quality of life for all Milford residents by using the most prudent ways to accomplish this.

Specifically the following new programs /services have been established, **in addition to our daily mandated responsibilities**, during the calendar year 2016 in order to better serve Milford's residents and our guests that visit Milford:

- **Increased Tobacco Sales Compliance Inspections from Two per Year to Four per Year.** The primary purpose of these compliance inspections is to increase retail store owner/manager awareness in preventing youth access to tobacco products. The increase for this program is because the Milford Board of Health increased the age to purchase tobacco and nicotine delivery products from 18 years of age to 21 years of age and the use of other products such as e-cigarettes and vapes seem to be increasing among our youth. In Mid-December of 2016, the board of health also capped the number of retail establishments that can sell tobacco and nicotine delivery products in the Town of Milford. It is our responsibility as a local board of health to do we all we can to guide our young people and create a healthier future for all our residents.
- **Waste/Recycling Responsibilities for Landlords and Tenants** were approved by the board of health due to the recent influx of excess rubbish being left at curbside. The majority of these complaints have been related to multifamily homes that are non-owner occupied. These regulations remind landlords that it is their responsibility to ensure that their tenants are informed of the town's waste and recycling requirements and their responsibility to properly dispose of any excess waste left at curbside.
- **Initiated Plans to Expand Curbside Recycling Program to Include Textiles** as a creative way to increase Milford's recycling volume and tonnage. Textile recycling is for both, environmental and economic benefits. It avoids many polluting and energy intensive processes that are used to make textiles from fresh materials. Pressure on fresh resources too is reduced. We will continue to move forward with this project.
- **Continuing the Availability of Compost Bins** were made available to residents for purchase at a very reasonable price. This program that was started last year proved to be successful. Therefore we will continue to make available these bins to our residents. Now residents can compost yard waste and other compostable material at their home.
- **Increasing Awareness of the Substance Abuse Epidemic** was also a priority of the board of health in 2016 and again in 2017. It is the board of health's belief that the common solution to this public health epidemic should start with our youth. The board feels that investing time and attention to education and awareness in

addressing this disease would have a positive impact on this problem. Educational materials were purchased to assist the health education departments in our schools to incorporate a proactive approach in their curriculum. Several cable TV programs are planned to air for town-wide viewing.

- **Full Support of a Wellness Nurse Coordinator for Milford Public Schools** where the Milford Board of Health realizes that the drug epidemic has infiltrated many communities throughout Massachusetts and the country. We believe that the common solution to this public health epidemic should start with the young residents of our community. It is our feeling that investing time and attention to education and awareness in addressing this disease would have a positive impact on this problem.

The Wellness Coordinator will have the responsibility of various health and wellness initiatives dealing with behavioral health and substance abuse in our school district. The addition of the Wellness Coordinator will assist the health education departments in Milford Public Schools to incorporate a proactive approach to this problem in their curriculum. When we realized that grant funding for this position was not renewed, the Milford Board of Health prudently adjusted the salary budget to make available funds to continue this important position without no additional cost to taxpayers.

- **Continuing Our Effort to Improve on Food Safety at Our Food Establishments.** The Milford Board of Health continues to provide an education newsletter sent quarterly to all our food service establishments. The board also continues to provide an experienced part-time food service inspector. Our inspectors also make a good faith effort to inspect each establishment 4 to 5 times per year. The minimum state requirement is to inspect each establishment 2 times per year.

In our retail food inspection program our goal is to protect the residents and visitors of Milford from foodborne illness. To reach the goal, we focus our inspection efforts on facilities that may present a greater risk based upon various aspects of the food operation. This approach is called a Risk-Based Inspection Program.

- **Continuing the Addition of Region 2 Emergency Preparedness Nurse** was added to our office. Mary Watson RN is now stationed at the Milford Board of Health. Mary is the Region 2 Medical Core Director and would work to improve and increase the region's medical core roster that could be used in the event of an emergency. We would have the resources the region needs.
- **Continuation and Addition of Shred-a-thon Paper Shredding Event** is continuing and an additional day was added because of the popularity of this event. This service is offered at the transfer facility to give residents a chance to have their personal documents shredded to prevent themselves from being victims of identity theft.
- **Household Hazardous Waste Day** is continuing to be held for all Milford residents. This year over 9,480 pounds of hazardous waste was collected at this event. Through the prudent efforts of the Milford Board of Health, Milford is one of the few municipalities throughout the state that offers this service free of charge to the residents.
- **Introduction of Microbial Surface Swabbing as Part of Our Food Inspection Program** was added in 2016. Environmental swabbing can provide useful information to food business operators and food regulators. By including this process as another tool that we can use during our inspections, we can now easily and economically measure the cleaning process and subsequent efficacy of biological cleanliness.
- **Recycling Awards** were awarded to the Milford Board of Health through DEP's Recycling Dividends Program in the amount of \$19,646.00. This program provides payments to municipalities that have implemented specific programs and policies to maximize reuse, recycling and waste reduction.

- **Continue Efforts for Curbside Mattress/Box Spring Recycling Program** this program is to encourage Milford residents to source separate residential mattresses and box springs for recycling and reuse. Because mattresses and box springs can take up a lot of space in a rubbish truck and cost more to discard due to the weight, mattresses are an obvious candidate for recycling. And although 80 percent of the components can be recycled, not everyone makes the effort. The Milford Board of Health initiated this program in 2017 and will continue to promote this program in 2018.
- **Continuation of A Newsletter for all Foodservice Establishments** which is improved and contains important information relating to foodservice sanitation and code compliance. It is sent out four times per year; winter, spring summer and fall. The board of health feels this is a terrific way to educate and remind all those in the foodservice industry in a non-threatening way of their responsibilities and the responsibilities of the local board of health. This newsletter also helps develop a relationship with those we license as foodservice establishments.
- **Annual Flu Clinics** were continued to be held at end of September to mid- October 2017. A total of four clinics were held and 335 residents participated in these clinics.
- **Removal of Grass/Leaves at Transfer Facility** through proper request for proposals, the board of health worked with McIntyre Loam to remove all leaves and grass from the leaf/grass site at the transfer facility. The cost was very reasonable and the board of health realized a savings of over \$25,000.00
- **Made Possible the Continuation of the Leadership Academy at MHS** that took place on August 1, 2, and 3, 2017 for high school students and will discuss the substance abuse problems affecting our youth. This was part of the board of health's plans to be more committed and involved with the substance abuse epidemic that is affecting our youth. The funds for this program, which was previously cut due to the absence of a grant, were provided from the board of health's Community Partnership agreement with Republic Waste Inc. A total of 65 student leaders attended this event and the cost was \$3,250.00.
- **Continuing Efforts to Establish a Leaf/Grass Disposal Site on Asylum Street** where meetings and talks are continuing with Highway Surveyor Scott Crisafulli. The site is planned to be available to residents by the spring of 2018. This will free up needed space at the transfer facility for household hazardous waste days, rabies clinics and other recycling programs.
- **Collaborative Community Program to Outline the Dangers of the "New Marijuana"** this education and awareness campaign was held at the Senior Center on September 12, 2017 in collaboration with the Milford Public Schools and Community Impact. A video was shown called Drug Wars: The New Marijuana. The video spelled out the dangers surrounding this popular addictive drug.
- **Quick Response in Addressing West Nile Virus (WNV) Positive Testing on August 3 and 23, 2017** this virus was found in a trap in the Central Street (Aug. 3) and Fox Lane (Aug. 23) areas of town. All streets and catch basins in the area were treated and all residents in these areas were notified via reverse 911. The treatments were made within 24 hours of notification.
- **Addressing the Increase in Rodent Siting's Throughout Town** through increased neighborhood inspections and monitoring. Rodent prevention pamphlets accompanied enforcement letters in order to increase compliance through prevention. These pamphlets were written in English, Spanish and Portuguese.

The members and staff of the Milford Board of Health have always been committed to excellence in municipal service. We strive to be a very active board that works together to make a positive impact on all that we do. We believe this effort not only demonstrates good public service, but also good public leadership.



Town of Milford
Highway Department
Front Street, Milford, MA 01757
Scott J. Crisafulli, Highway Surveyor

2017 Annual Town Report

Throughout the year, the department's general maintenance work continued. Crews patched potholes 57 days, cleaned catch basins, swept sidewalks, swept all streets twice, hot topped various locations, repaired equipment, cut brush along the roadside, cleaned debris along the roadside and brooks, repaired walls at various locations in the brooks, painted crosswalks and traffic lines, maintained the Bike Trail, picked up leaves and had inmates pick trash 3 weeks total. The 319 Grant to build a wet land area at the corner of Sumner St and Dilla St started. The Fisk Mill bridge replacement project was completed. There were 193 street opening permits and 101 trench permits issued for a total amount of \$7,085. We assisted other Town Departments on 123 occasions including a parking lot extension of 5 parking spaces at the Library and added 15 parking spaces at Memorial School. Engineering work continued on the Main St from Water St to the Hopedale town line TIP project and is slated to start 2019. The project consists of replacing sidewalks, Rt140 intersection, drainage, and a new road. Two new employees were added to the Highway Department staff as Light Equipment Operators bringing the total of workers to 15.

During 2017 the following projects were completed:

Godfrey Brook Repair

Regular maintenance was performed on Godfrey Brook, O'Brien Brook and Hospital Brook. The Grates were cleaned 43 times.

Reclamation/Coldplane and Resurface with Type I Bituminous Concrete

S. High St, Mystic Ln, Hayward st, Beach St Ext, East st, Sunset Dr, Eben St, Franklin St,

Bridge Maintenance

Dilla St Bridge @ Louisa Lake, Fiske Mill Bridge

Remove & Replace Type I Bituminous Concrete Sidewalk/Berm

5,379' sidewalk in various locations, 4,300' of berm in various locations

Remove & Replace Concrete Sidewalks

Various locations 1,380'

Catchbasin Repair/Replace/Raised

Various Locations – 119

Catchbasin Install (New)

Various Locations - 2

New Drainage

Various locations equaling 300'

Cracksealing – 5,000 Gallons

Various streets and parking lots

Handicap Ramp Installation/Replacement

36 Various Locations

Bike Trail

Performed general maintenance including line painting, water control, brush cutting and tactile plates.

Dams/Dikes

Brush cutting and other maintenance was executed at Louisa Lake to comply with the States evaluation report.

Guardrail

200' of guardrail was repaired in various locations.

New Signs

321 installed or repaired

Leaf Pickup

9,120cy of leaves were picked up between October 31st and December 10th.

Brush cut

37 locations

Work Orders

Throughout the year, the Highway Department responded to 543 work orders.

Snow Removal

The Town of Milford received a total accumulation of 55.7 inches of snow from January 1st to December 31st. Throughout the winter roads were plowed 10 times, sanded/salted a total of 25 times and full snow removal was done 4 nights.

Equipment

A tractor trailer dump truck was purchased to haul salt, the second new leaf trucks was completed and put into service, truck #14 was retired and will be auctioned and leaf truck #1 was retired and was auctioned.

Miscellaneous

The Highway Department continued the composting program and has returned approximately 3,100 cy of compost to residents.



HISTORICAL COMMISSION OF MILFORD

Memorial Hall, School Street
Milford, MA 01757



January 1, 2017 - December 31, 2017

The Commission recognized a book written by Milford native Catherine Marengi entitled the Glad Farm: A Memoir. The book got its title from the plot of land where she was raised. Her parents grew and sold gladiolus flowers there. Catherine describes the poverty she experienced living at home while attending Milford schools.

The Museum received several interesting visitors: Thomas Barnatt, who knew Peter Oakley as the lead interpreter in the Shoe Shop and who also demonstrates shoemaking in the 1800s, the grandson of Judge Swift, John Swift, from West Virginia, Jim Varey, formerly of Milford, as secret service agent to President Ronald Reagan and then as Sergeant-at-Arms and Capitol Chief of Police. Also, People frequently visit the Research Room of the Museum to do graduate research, family genealogy, collect information, and peruse archival material. The Research Room contains a collection of historical documents and records providing information of historical and cultural importance. The records are kept in Blue Binders with labels and an index to assist visitors doing research.

Donations include a high school and grammar school diploma, a World War II booklet, Sacco and Vanzetti court records, a saber sword, framed pictures of the North Purchase Grammar School alumni association, an account book for boot and shoe work, a Milford High School OLI 2017 yearbook, several bottles from Patrick Gillon, A.H.Sweet Pharmacy, and Louis Rizoli Pharmacy, early pictures of Milford, a family genealogy, a framed picture of Grand Central Station made of Milford Pink Granite, and a copy of The Little Red Schoolhouse by Eric Sloan.

Photos of the Archer Rubber Company were added to our archives. They include pictures in 1880 as Jones & Shippee Shoe Shop, in 1901 as Union Rubber Company, and in 1907 as Archer Rubber Company. The Archer Rubber Company ran the factory until 2006 when it merged with Uretek. In 2014 the factory was bought by Trelleborg and demolished in 2017. The Archer Rubber Company had a very rich history of making rubberized coated fabrics, especially for the military.

The cannon wheels on the artillery howitzer in front of Memorial Hall were restored by Blackstone Valley Technical High School students. After World War I this German howitzer, captured in the Argonne Forest, was added to the landscape of Memorial Hall. The howitzer was presented to the Town by the American Legion Powers Post 59.

The Commission participated in "Celebrate Milford Day" on Saturday, May 20 with tours of the Museum and also hosted a North Purchase District Schoolhouse lawn-gathering on Sunday, August 23 with viewing of the one-room school with original desks, photos, maps and articles. Our annual Open House was held on Sunday, October 15, at 2 pm. The program featured a presentation by Wingmasters on "Native American Artifacts and Birds of Prey."

The Commission meets the second Wednesday of each month in the Memorial Hall Museum at 7:00 pm. All meetings are open to the public and new members are welcome. The Museum is usually open every Thursday afternoon and whenever there is an event in the GAR Hall.



MILFORD INDUSTRIAL DEVELOPMENT COMMISSION

52 Main Street, Milford, MA 01757 508-634-2317

2017 ANNUAL REPORT

The Industrial Development Commission (IDC) was established under MGL Ch.40 § 8A in order to promote and develop the industrial resources of the Town. The eleven member Commission is comprised of representatives from local government, the business community, and interested citizens, whose goal it is to assist Milford industries and attract new businesses and industries to the Town. The IDC relies on the Milford Comprehensive Plan adopted by the Planning Board as a guide to its program and project implementation. The Commission typically meets on the third Thursday of each month at 4:00 pm in Town Hall.

The IDC continues to support the Office of Planning and Engineering in providing a fully developed town-wide, Geographic Information System (GIS). Currently, this electronic mapping system provides public access via the Internet to the Assessor's parcel maps and database, as well as a number of thematic maps such as zoning, flood plains, topography, aerial photography, wetlands and other environmental features. During 2017, the IDC assisted in funding a bus routes map theme on the GIS system, as well as a live update feature for the Assessor's neighborhood map theme. The on-line web-based GIS has been available to the public since early 2012, and in 2017 averaged 916 visits per month, up from 782 in 2016.

The IDC continues to support the Town's membership on the MetroWest Regional Transit Authority (MWRTA). The MWRTA provides a public transportation system that delivers convenient and dependable service to enhance mobility, environmental quality and economic vitality in the region. Because of the Town's membership, expanded transit services have finally become a reality for Milford residents.

The IDC has a representative on the newly formed Downtown Revitalization Committee, and supported the Town's acquisition and demolition of three properties on Central Street to accommodate the future expansion of off-street parking between Central and Jefferson Streets.

The IDC received funding to hire a consultant to prepare a study of the IDC. The study, being completed by Beals and Thomas, Inc., will analyze the remaining developable land in town, and compare Milford's level of development with that of similar communities. It will also compare the types of development boards in those communities with the IDC, and make appropriate recommendations based on that comparison.

The IDC also monitors and maintains the signage program in the Bear Hill Business/Industrial Park, and facilitates signage updates for new businesses and industries locating in the Bear Hill area. The IDC also maintains a presence on the Town's website as a means of providing improved access to industrial and economic information with links to various State agencies. Individual members of the Commission continue to participate with various area businesses and organizations, including the Milford Area Chamber of Commerce, in promoting and supporting business issues affecting Milford.



Town of Milford

Department Of Inspections

52 Main Street, Milford, MA 01757
Tel. (508) 634-2313 Fax (508) 473-2358

Matt Marcotte
Building Commissioner / Zoning Officer
[E-mail: mmarcotte@townofmilford.com](mailto:mmarcotte@townofmilford.com)

2017 Annual Report

Matt Marcotte.....	Building Commissioner
Erika Robertson.....	Assistant Zoning Enforcement Officer
Thomas Morelli.....	Local Building Inspector
Michael Mancini.....	Wiring Inspector
Joseph Zacchilli.....	Plumbing & Gas Inspector
John Erickson.....	Deputy Wiring Inspector
Bento Pinto.....	Deputy Plumbing & Gas Inspector
Jennifer Cenedella.....	Department Clerk

Building Permits and Certificates Issued:

New Single Family Dwellings	40	New 2 Family Dwellings	8
New PRD Dwelling Units	0	Residential Additions	13
Residential Renovations	244	Residential Roof/ Siding/ Windows	246
Shed	8	Residential Pool	21
Residential Demolition	6	Commercial New Building	7
Commercial Addition	3	Commercial Demolition	8
Commercial Renovation	45	Energy Conservation	22
Foundation	3	Sign	37
Solar Installation	72	Wood/ Pellet Stove	19
Uncategorized	23	Home Occupation	1
Sheet Metal	46	Certificate of Occupancy	122
Certificate of Inspection	134	Fire Protection	31

Total Permits/ Certs Issued: 1159 *Total Building Fees Received* \$468,738

Assistant Zoning Officer Report:

Illegal Vehicles Removed	51
Illegal Signs Removed	66
Nuisance Complaints Resolved	24
Court Filings	0
Illegal Businesses/ Site Plan Violations	7
Uncategorized Resolutions	120

Total Zoning Resolutions..... 268

Wiring Permits Issued:

Addition/ Renovation/ Repair	271	Security System/ CCTV	37
New Dwellings	60	Appliance Replacement	1
Oil/ Gas Burner Replacement	91	New Commercial Unit	2
Photovoltaic	65	Fire Alarm	11
Pool	9	Maintenance	3
Commercial Renovation	132	Uncategorized	23

Total Permits Issued: 705

Total Wiring Fees turned over to treasurer \$121,516

Plumbing Permits Issued:

New Residential Dwellings	49
Residential Renovation/ Addition	67
Commercial New Unit/ Renovation	25
Commercial Remodel/ Replacement	45
Replacement Fixtures	211
Commercial Addition	11

Total Permits Issued: 408

Gas Permits Issued:

New Commercial	3
New Residential	56
Commercial Renovation/ Addition	63
Residential Renovation/ Addition	41
Residential Replacement Fixture	217

Total Permits Issued..... 380

Total Plumbing/ Gas fees turned over to treasurer: \$59,229

Total Department Fees turned over to treasurer: \$650,157

Respectfully Submitted,

Matt Marcotte
Building Commissioner



Milford Town Library Annual Report -2017

Long time Reference Librarian Mary Frances Best, was promoted to Reference Supervisor. Audrey Snowden was appointed to fill the vacated Inter-library Loan position in the Reference Department. Deric Wilson resigned as the Technical Services Supervisor in July. Library Trustees Kathryn Mastroianni and George Clemens completed their 3 year terms. Ronald Auger and Ed Bertorelli were elected to the Board of Library Trustees. George Clemens was appointed to fill the remaining term of Library Trustee Lisa Bacchiocchi.

The ESL program, expanded to include a several drop in classes. Besides offering beginners classes, additional intermediate and reading comprehension classes were added. Without the dedicated volunteers, these classes are not possible. In 2017 over 2,179 attended the 8 weekly classes.

The Youth Services Department provided 170 programs with an attendance of 4,457. The “Books with Beane” which encouraged reading skills by having children read to therapy-trained dog Beane continues to be very popular. The Milford Town Library partnered with Hockomock YMCA, Franklin, MA to provide free lunches. Lunch was available after 3 summer programs. The Young Adult Department offered 639 separate programs with an attendance of 5,769.

Milford residents consistently support the library and its services. There were over 148,909 patron visits and 165,582 items were checked out. As part of the C/WMARS Library Network, Milford has provided 32,225 items to other members’ libraries and received 18,727 from other libraries. There were 1,458 meetings held at the library. The Friends of Milford Town Library supported museums passes had 807 reservations. Patrons used 12,164 wireless sessions and the weekly average 1,474 sessions for the library computers. The steady usage of all types of Internet shows the importance of reliable broadband for every day activities.

The Milford Town Library continues to be an integral part of the Town of Milford. Without the support of town officials, town departments, the Friends of the Milford Town Library, Board of Library Trustees and library staff, the Milford Town Library would not be able to provide excellent resources and services to Town of Milford residents.

Respectfully Submitted,

Susan L Edmonds- Milford Town Library Director



MILFORD POND AQUATIC HABITAT RESTORATION COMMITTEE

52 MAIN STREET, MILFORD, MASSACHUSETTS 01757

OFFICE OF PLANNING
AND ENGINEERING

Michael Dean, P.E.
Town Engineer

Milford Pond, originally known as Cedar Swamp Pond, was historically a cedar swamp located in the headwaters of the Charles River. The cedar swamp was converted into a pond through the cutting of trees and the construction of a dam, circa 1938, that raised the water level within the swamp and created the shallow pond that exists today. In the 1940's and 1950's, Milford Pond was utilized by local residents for fishing, boating, swimming and ice-skating. Parts of Milford Pond have been identified as nesting habitat for four species of endangered birds. Recent decades have witnessed a decline in water quality and depth, the proliferation of aquatic weed species, and a significant decrease in the value of the pond's aquatic habitat.

The Milford Pond Restoration Committee was formed in 1994 and the feasibility of several options to restore the pond was studied. The United States Army Corp of Engineers (USACE) became involved in the project in 2001 and an agreement with ACOE was reached where they will partially fund (up to 65%) of the cost of the project. The budget for the project was currently \$5.1 million. At Special Town Meeting in October 2012, \$1.8 million dollars was appropriated as the 35% local share of the project. This appropriation allowed the project to go forward to final design and permitting.

Throughout 2015, the Town Engineer and the Milford Pond Aquatic Restoration Committee has worked with the USACE to finalize the construction of the project. The proposed Scope of Work included the mechanical dredging of approximately 19 acres on the eastern side of the pond to increase the depth from the current 2-3 feet to 10-12 feet. The dredged material was used to create wetland areas on the northern side of the pond. This scheme restores deep water habitat for fish to the pond, while enhancing the marsh and wetland areas for the nesting birds. The overall plan will help restore water quality to the pond, provide additional protection of the drinking water wells adjacent to Clark's Island, and remove areas of existing invasive plant species.

The dredging and restoration portion of the Project was completed in December 2015.

The U.S. Army Corps. of Engineers and the Restoration Committee will provide an update on the Pond's status to the Milford Board of Selectmen in the Spring of 2018. The update will include the maintenance program (vegetation mitigation) that must be applied to Milford Pond on a yearly basis to ensure that the vegetation is properly controlled and monitored.

MILFORD PARK DEPARTMENT
52 MAIN STREET
MILFORD, MA. 01757
508-478-1110 x2650
mbresciani@townofmilford.com

The Milford Park Department maintains all school grounds, over twenty parks and fields, maintenance of about ten playgrounds, the Louisa Lake recreational area, the Upper Charles Trail, operation of the Fino Field pool, and maintenance of a few town properties. The Park Department is responsible for the Louisa Lake weed control program as well as the Plains Park environmental monitoring program.

Facilities are utilized by youth sports programs, school athletic teams, physical education classes, the Milford Community Youth camps, as well as special events like the Milford Lions Club car show, the Model airplane show, and several fundraising events.

The second annual Celebrate Milford Day was held in May. Thousands attended the event at Town Park. The Celebrate Milford Committee donated \$7,000 to the Park Department for general park repairs.

Thanks to the Milford Lions Club for sponsoring the entertainment for the July 3 fireworks and to the Greenleaf Garden club for their continued support in planting and maintaining flowers throughout town. The free Tuesday night concert series at Town Park was once again a popular program.

Thanks to Milford Youth Baseball for a \$10,000 donation to renovate the Rosenfeld Park infields.

Future goals include the installation of a turf field and improvements to Town Park and Rosenfeld Park. The Commissioners are also in the process of discussing and evaluating the needs and future of the Fino Field pool.

Contact the Park Department office for field requests and permits. Meetings are held monthly at Town Hall.



Milford Personnel Board Report to the Town of Milford for Calendar 2017

The Milford Personnel Board administers the Personnel By-Laws of the Town of Milford and implements the Wage and Salary Administration Plan. Specific position classifications under the Board's jurisdiction, along with related salary and wage rates for FY2017, are incorporated within Article 2 of the 2017 Annual Town Meeting. The Board meets regularly in public session at Town Hall. Meeting dates and Agenda are posted at the Town Clerk's official Bulletin Board. The Personnel Board consists of five regular members, one of whom is appointed each year by the Board of Selectmen to serve a five-year term, and one alternate member, appointed by Selectmen to serve a three-year term.

The Wage and Salary Administration Plan was approved as Article 2 at the 2017 annual Town Meeting. The board also surveyed 13 area towns for two of the salary grades to make sure we remain competitive with current market conditions. The results indicate we are paying less on average than the 13 towns surveyed. During 2018 we will complete the other two salary grades and bring forward a revised Article 2 for town meeting approval. Modification of Personnel By-laws were approved by Town Meeting. This modification involved allowing up to 2 weeks of vacation time to be carried forward to the next calendar year. Town meeting also approved a new full time position to the Youth Center as part of Article 2.

In July, 2017 the Board re-elected Dennis B. Carroll as Chairman and re-elected Laura Crisafulli as vice-chairwoman. The Personnel Board has one vacancy. Full time Member Warren Heller resigned. Alternate Member James Dorval was appointed by the board to replace Shelly Leclaire who resigned to become the Clerk.

The Personnel Board takes this opportunity to express its appreciation to Warren Heller who served the Personnel Board as a member for over 20 years. His contributions and leadership have been invaluable to the Board and to the Town of Milford. He will be deeply missed, but the meetings will be shorter without his digressions.



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

Joseph Calagione
John H. Cook
Patrick J. Kennelly
Marble Mainini, III
Lena McCarthy

REPORT FOR 2017

The Planning Board meets at 7:00 p.m. on the first and third Tuesday of each month at Town Hall. Special meetings may be called as determined by the number of applications. The Planning Board's statutory authority includes the following procedures that in many cases require a Public Hearing:

- Prepare and adopt the Town Comprehensive Plan
- Recommend to Town Meeting re. Amendments to the Zoning By-Law/zone changes
- Recommend to Town Meeting re. Acceptance of streets as Town ways
- The subdivision of land, including securing surety/bonds
- Site Plan Reviews
- Special Permits for Planned Residential & Elderly Housing Developments
- Recommend to Zoning Board of Appeals re. Variance and Special Permit petitions
- Recommend to Board of Selectmen regarding Chapter 121A Tax Agreements

This year the Planning Board held Public Hearings for 6 Special Permits, 0 Definitive Subdivisions, 0 Repetitive ZBA Petitions, 0 Subdivision Regulation amendments, 0 re-zonings, and for 7 Zoning By-Law Amendments.

The Board reviewed 2 Site Plans, processed 15 Waiver/Amendments to existing Site Plans, endorsed 3 ANR/81-P plans, and made recommendations to Town Meeting regarding 0 Street Acceptances, and 1 Street Discontinuance.

In addition, the Planning Board made recommendations to the Zoning Board of Appeals on 15 Variances, 14 Special Permits, 1 Appeal, and 1 Ch.40B Comprehensive Permit.

During calendar year 2017, application fees collected totaled \$13,437.75 in deposits to the General Fund.

Respectfully Submitted:
Patrick J. Kennelly, Chairman



TOWN OF MILFORD

52 MAIN STREET, MILFORD, MASSACHUSETTS 01757
508-634-2317 Fax 508-473-2394
ldunkin@townofmilford.com

Michael Dean, P.E.
Town Engineer

Larry L. Dunkin, AICP
Town Planner

OFFICE OF PLANNING & ENGINEERING

REPORT OF ACTIVITIES FOR 2017

The Office of Planning and Engineering consists of the Town Engineer and the Town Planner supported by one Departmental Clerk. The department provides professional engineering and planning consultation to various town departments, with primary responsibility to the Board of Selectmen, Planning Board, Board of Health and Conservation Commission. The department reviews development proposals and makes recommendations to various Boards and Commissions, obtains and administers State and Federal grants, monitors compliance with the Wetlands Protection Act, inspects construction of public infrastructure, provides contracting and bidding services for Town-funded infrastructure and building projects, monitors environmental impact mitigation for development projects, and implements the Comprehensive Plan. Major projects / efforts over the past year have included the following:

- “Robsham Village” 40B review
- “Birch Street Place” 40B review
- Milford Pond Aquatic Habitat Restoration Project – Completed. Weed control/monitoring ongoing.
- Milford Youth Center Renovation Project – Completed.
- Rt. 16 Improvements: Water St. to Hopedale Town Line – 75% design. TIP funding secured for 2019.
- Louisa Lake Dam Evaluation. Dam Condition Assessment upgraded to Fair. Repairs and maintenance scheduled over several years.
- 319 Grant for construction of a stormwater treatment wetland. Construction substantially complete.
- Update the Town’s Hazard Mitigation Plan - Ongoing. Under review by MEMA.
- EPA Phase II Stormwater Permitting Administration – Ongoing.
- On-Line Web-Based Geographic Information System (GIS)
- MassOrtho aerial photography fly-over for future base mapping.
- Collected stormwater system information.
- Woodland School Construction – Complete.
- Review of Planning Board applications.
- Review of Conservation Commission filings.
- Town-wide traffic improvements review and recommendations
- Title 5 system installations - review of plans and inspection of installation

TOWN COMMITTEES / SUPPORT

- Industrial Development Commission
- Milford Pond Restoration Committee
- Library Board of Trustees
- Upper Charles Trail Committee
- Armory Renovation Committee

REGIONAL AGENCIES

- Massachusetts Coalition for Water Resources Stewardship (MCWRS)
- Metropolitan Area Planning Council (MAPC)
- MAPC South West Advisory Planning Committee (SWAP)
- 495/MetroWest Development Compact



MILFORD POLICE DEPARTMENT

Thomas J. O'Loughlin
Chief of Police

250 Main Street * Milford, MA 01757 * Tel. (508) 473-1113 * Fax (508) 473-5087

Thank you for the opportunity to present the 2017 Annual Report for the Milford Police Department. During this past year, the following personnel changes occurred within the Milford Police Department:

- Sergeant Peter Rizoli retired with 40 years of service with the Milford Police Department.
- Sergeant Michael Pasacane retired with 30 years of service with the Milford Police Department.
- Officer Alan Bacchiocchi retired with 29 years of service with the Milford Police Department.
- Officer Carlos Sousa was promoted as a temporary Sergeant.
- Officer Robert Tusino was promoted as a temporary Sergeant.
- Officer Kevin O'Loughlin transferred from the Westborough Police Department to the Milford Police Department.
- Officer Steven Sousa transferred from the Hopedale Police Department to the Milford Police Department.
- Officer Elias Giokas transferred from the Sherborn Police Department to the Milford Police Department.
- Patrick Motuzas was hired as a full-time public safety dispatcher.

I am pleased to report that the men and women of the Milford Police Department continue to meet their daily responsibilities and challenges in a professional and exemplary fashion. In 2017 the officers of the police department responded to **28,401** calls for service.

On behalf of the men and women of the Milford Police Department I would like to thank the residents of the Milford community for your continued support of the Milford Police Department. We look forward to the opportunity to work with you and to serve you in the coming years.

Sincerely yours,
Thomas J. O'Loughlin
Chief of Police



Milford Public Schools

31 West Fountain Street • Milford, Massachusetts 01757

www.milfordpublicschools.com • Telephone: 508-478-1100 • Facsimile: 508-478-1459

2017 ANNUAL TOWN REPORT

The mission of Milford Public Schools is to provide a learning environment which fosters personal growth, academic rigor and collaboration amongst the school community to ensure that all of our students are well-prepared for higher education, the work force and life beyond high school graduation. Our classroom settings are learner-centered and our recent focus on social-emotional learning ensures students will have all the tools necessary to embrace the opportunities and challenges they will face in their academic and professional careers. Based upon Milford Public Schools' core values of: Self-respect, Self-Discipline and Integrity; Academic Growth and Development; Respect for Diversity; Service to Community; Civic Responsibility; Personal Responsibility; High Ethical Standards; and a Commitment to Wellness, the Milford Public Schools – a group of highly-dedicated and caring faculty members— take very seriously the awesome responsibility of educating more than 4,200 students each year so they can achieve their personal best at each grade level.

The district implemented a new three-year strategic plan in 2017 and there are four strategic focus areas driving this plan which include growth-focused instruction, equity and access, social emotional learning, and continuous learning. Each of the four strategic focus areas is incorporated into each school's improvement plan.

Although the many successes we share as a school community are not limited to these below, following are some 2017 highlights:

A number of new programs were instituted this year including the Business and Banking Program at Milford High School, ST Math at Woodland Elementary School, Second Step at Stacy Middle School, and a mindfulness program at our K-2 schools. The Business and Banking Program at the high school is an exciting partnership between Milford High School and Milford Federal Savings Bank. The program includes business coursework and an internship experience in the bank branch that has been built and operates within Milford High School. ST Math is a visual, language-free digital mathematics tool that supplements the math curriculum at Woodland Elementary School and has received positive reviews from educators and students alike. Second Step is a Social-Emotional program at the middle school level that supports students in their social interactions and relationships with peers.

Also, at the middle school level, Dr. Robert Gilmore, a fifth grade teacher at Woodland Elementary, was selected as the 2017 Science Educator of the Year for Worcester County, an honor bestowed upon him by the Massachusetts Association of Science Teachers (MAST).

The district also was awarded a grant, in conjunction with Framingham State University, from the United States Department of Education's National Professional Development (NPD) program which provides a full scholarship for 19 Milford teachers to pursue a Master of Education degree, Concentration in the Teaching of English as a Second Language (TESL) at Framingham State University. The grant is part of the US Department of Education's PROPELL Program: Producing Reading and Oral Proficiency in English Learners.

The Milford Public Schools Leadership Team saw a few changes during 2017 with Mr. Joshua Otlin assuming the role of Principal of Milford High School and Ms. Sissela Tucker appointed as Assistant Principal at the High School. Mr. Otlin, a Milford High School graduate, along with Ms. Tucker, both have strong high school leadership experience that brings a renewed energy to MHS.

The district's technology infrastructure project was completed this year which means that each of the school buildings in the district is wireless and supported by a Class A network. The Technology Department, Facilities Department, and Business Office coordinated this immense undertaking through the federal ERate program. Technology also came to Milford students in the form of our 1:1 digital learning initiative. Google Chromebooks were distributed to all our students in grades 6-9. Next year, students in grades 10-12 will be receiving them as well. Teachers are excited about the educational possibilities provided by this access to technology. In addition to supporting technology initiatives for our students and teachers, the Milford Public Schools also held a *Google Summit* which provided professional development for educators across the state which was very well attended.

Milford Public Schools' athletic teams continue to excel in many different sports. Once again, the entire community came together to celebrate another championship win for the 2017 Milford High School Girls Softball Team as they captured the title of Massachusetts State Softball Champions. Additionally, the MHS Cheerleading Team also captured the title of Massachusetts State Cheer Champions. Milford High School's Music Department was also very busy this year as all ensembles traveled to Nashville, Tennessee in March to perform and record there. Eight MHS music students were also accepted into district ensembles and the MHS percussion ensemble received a superior rating at the Percussive Arts Society (PAS) Percussion Festival.

Each member of the Milford Public Schools community works tirelessly to ensure that our students have the best educational experience possible. Our 2017 graduating seniors were accepted into many of the most competitive colleges and universities including: Harvard, Yale, Princeton, BC, WPI, Holy Cross and more. Their success is a testament to the partnership between our tremendous educators and our hardworking students and their families.

Whether it's the classroom, stage or athletic field, our students continue to excel in living our district's mission —thinking creatively, collaborating with others, serving their community and being involved citizens and we, as a community, can be very proud.

Respectfully submitted,

Dr. Kevin McIntyre, Superintendent of Schools

MILFORD SCHOOL BUDGET 2017-18

<i>FUND</i>	<i>Description</i>	<i>2015-2016</i>	<i>2016-2017</i>	<i>2017-2018</i>	<i>Difference</i>	<i>% Change</i>
1100	School Committee	\$70,209	\$70,209	\$70,209	\$0	0.000%
1210	Superintendent	\$254,019	\$259,663	\$263,500	\$3,837	1.478%
1220	Asst. Superintendent	\$257,058	\$264,770	\$272,863	\$8,093	3.057%
1400	Business, Human Resource	\$243,500	\$266,200	\$253,825	(\$12,375)	-4.649%
1430	Legal	\$39,600	\$39,600	\$44,600	\$5,000	12.626%
1450	Administrative Technology	\$60,124	\$60,124	\$63,750	\$3,626	6.031%
2110	Sped Director/Resource Center	\$774,366	\$778,800	\$771,705	(\$7,095)	-0.911%
2200	School Building Leadership	\$1,734,699	\$1,828,793	\$1,988,228	\$159,435	8.718%
2220	School Curriculum Leaders	\$60,000	\$73,000	\$73,000	\$0	0.000%
2250	Building Technology	\$137,940	\$135,640	\$150,680	\$15,040	11.088%
2300	Performance Instruction	\$20,000	\$20,000	\$30,000	\$10,000	50.000%
2300	Instruction	\$27,279,247	\$29,003,376	\$29,891,242	\$887,866	3.061%
2350	Professional Development	\$149,884	\$121,589	\$95,820	(\$25,769)	-21.194%
2400	Inst. Materials and Equipment	\$650,600	\$611,942	\$603,956	(\$7,986)	-1.305%
2450	Instructional Technology	\$36,773	\$35,673	\$25,674	(\$9,999)	-28.030%
2700	Guidance	\$1,420,496	\$1,508,942	\$1,656,548	\$147,606	9.782%
2800	Psychology	\$528,034	\$574,145	\$572,124	(\$2,021)	-0.352%
3000	Student Services	\$3,331,446	\$3,685,160	\$3,690,889	\$5,729	0.155%
4000	Plant Operation	\$3,270,862	\$3,298,287	\$3,350,926	\$52,639	1.596%
5000	Fixed Costs	\$217,800	\$217,800	\$212,000	(\$5,800)	-2.663%
6000	Community Expense	\$0	\$0	\$0	\$0	0.000%
7000	New/Replacement of Equipment	\$0	\$0	\$0	\$0	0.000%
9000	Programs w/Other Districts	\$2,063,344	\$1,237,287	\$2,021,261	\$783,974	63.362%
	Shining Star Teaching Asst. Additional					
	General Fund Budget	\$42,600,000	\$44,091,000	\$46,102,800	\$2,011,800	4.563%



**TOWN OF MILFORD
SEALER OF WEIGHTS AND MEASURES**

52 Main Street, Milford, MA 01757
508-634-2303

For the calendar year of January through December of 2017 the Weights and Measures Department has tested and sealed 506 devices and generated \$5,919.00 in revenue for the Town of Milford.

ANNUAL NOTICE FOR WEIGHTS & MEASURES

In compliance with provisions of Chapter 98, Section 41 of Massachusetts General Laws as amended, I hereby give notice to all persons having usual places of business in Milford, Massachusetts using weighing and measuring devices for the purpose of buying and selling goods, wares, and merchandise for public weighing or for hire or reward to comply with the testing regulations of said devices.

John A. Biancheria
Sealer of Weights and Measures



**TOWN OF MILFORD
VERNON GROVE CEMETERY TRUSTEES**

52 Main Street, Milford, MA 01857
(508) 634-1454

We want to thank our two full time men Albano Morais and Dustin Morris as well as Pat Curley for the fine job they do in keeping the cemetery looking great. We are fortunate to have three men who take pride in keeping the cemetery neat and clean.

The cemetery has had a total of 27 burials in 2017, including 2 in the Columbarium.



**TOWN OF MILFORD
BOARD OF SEWER COMMISSIONERS
WASTEWATER TREATMENT FACILITY
P.O. BOX 644
MILFORD, MA 01757-0644**

Milford Sewer Disposal Plant Tel. (508) 473-2054 * Office Tel. (508) 478-0059

Richard J. Cenedella
Commissioner

John Mainini
Director of Operations/
Superintendent

Rudolph V. Lioce III
Commissioner

Thomas Morelli
Commissioner

John Consigli
Admin. Assistant

Your Sewer Commission meets on Tuesday nights on a posted monthly schedule. All meetings are open to the public and are held in Room 14 of the Milford Town Hall located at 52 Main Street in Milford.

We issue permits for connection to our sewer system after careful review for compliance to all rules and regulations. We license all Drain Layers doing work in the Town of Milford. We continue working with the firm of Tata & Howard as our Engineering Consultants, with Steve Landry as it's representative. This provides you, the taxpayer, with the most qualified and cost-effective service available today in the complex field of Wastewater Management.

The budget established for the Sewer Department operation is funded through "Sewer Use Fees" as established and mandated by the Enterprise Fund Act, adopted by the Town in 1982.

Your Sewer Department staff dedicates itself to service and pride in its work, and continues to obtain accreditations and certification in the field of Wastewater Management.

Our Field Service support team inspects pipeline installations and maintains building and permit records at a cost savings to contractors, as well as generating revenue income for the Department. They establish scheduled routines of inspection, clean-out and testing, to keep 60 miles of pipeline and 10 pumping stations in perfect running condition.

Our Sump Pump Program was initiated in 2010. Since that time, we have inspected 180 houses, removed 128 sump pumps that were connected to the sewer system, and connected them to the drain system at no cost to the homeowner. In our continued effort to alleviate inflow, 866 feet of sewer pipe has been relined and T-Liner at service joints have been installed. These two programs will help alleviate a large amount of inflow to the sewer system.

We, your elected Board of Sewer Commissioners, continue to research a variety of funding revenues to expand our customer base. This is the only economic sense for a department that relies totally on monies received from our customers to pay all of our bills. Therefore, we must seek out alternatives to expand our customer base and services to provide for the future growth and maintenance of your Sewer Department.



TOWN OF MILFORD
Department of Veterans' Services
Town Hall * 52 Main Street * Milford, MA 01757
(508) 634-2311

John A. Pilla

Janet A. Flumere

DEPARTMENT OF VETERANS SERVICES

The Milford Department of Veterans Services is located in the Milford Town Hall, Room #1.

Our main mission is to provide temporary financial assistance to needy veterans and their dependents through a state-mandated program which is uniform throughout the state. To be eligible for the program, the veteran must be a resident of Milford, received an honorable discharge and have served during certain war periods.

Most applicants are either unemployed and employable or unemployed and unemployable. For those that are employable, they are expected to actively seek employment to maintain their eligibility and for those that are unemployable, they are expected to apply for a more permanent program such as Social Security Disability Income (SSDI).

Although not able to provide for all of the needs of our veterans, we work closely with other social agencies and the federal program for veterans known as the VA.

Though not directly affiliated with the VA, we do assist veterans with their applications and most recently have been very active with applications for Aid & Attendance in an Assisted Living facility.

The programs and benefits available to veterans are too varied to explain here, so we advise anyone with a question to contact our office which is open Monday through Friday during regular office hours.



United Way
of Tri-County



MILFORD YOUTH CENTER
24 Pearl St., Milford, MA 01757
Phone (508) 473-1756 Fax: 508-381-0759

Email: milfordyouthcenter@comcast.net Website: www.milfordyouthcenter.net

ANNUAL REPORT 2017

Mission: The Mission of the Milford Youth Center is to provide a safe environment that promotes self-esteem, builds character, and fosters the notion of community and the importance of respecting and serving others.

Vision: By providing Milford youth with programs and a safe environment during the after school hours and during our monthly events, we hope to address adolescent risk factors as well as promote the partnership among community members to ensure a comprehensive vision and plan for the health of the youth in the town of Milford.

Milford Youth Commission: The Milford Youth Commission and MYC staff meets on the second Monday of every month at 6:30 PM at the Youth Center. Amy Tamagni was selected as our Chair.

Capital Improvements: We would like to extend a thank you to Town Meeting members for supporting two Youth Commission articles at the October 2017 Town Meeting. These two articles included purchasing bleachers and a divider for the gymnasium and the installation of an alarm, surveillance and intercom system. We would also like to extend a huge thank you to Benjamin Moore & Co. and to the Milford Softball and Baseball organizations. Benjamin Moore organized a volunteer project in the basement of the Youth Center to paint the entire floor and ceiling and to put up a replica wall of the "Green Monster" adjacent to our batting cages. This project, valued at over \$15,000 of materials and labor has transformed the basement, allowing it to be available for batting cage use and so much more. Milford Softball and Baseball volunteers spent two Saturdays at the Center painting an additional basement wall and put up our batting cages. Both of these projects were no cost to the Town or the Center!

Programs: This was our first full year in the Armory after the completion of the renovation. We have seen our membership, programs, events and rentals flourish since returning. We served over 1,000 unduplicated youth over this calendar year:

- **After School program:** The Milford Youth Center after school program is open for Milford youth ages 8-18, free of charge, from 2-6 pm Monday through Friday. We offer 2-3 different structured programs daily, in addition to open gym and the game room (For ex, 42 different structured programs were offered this year). Thanks to the collaboration of CACFP, Hockomock Area YMCA and the Milford School Food & Nutrition Services department, we are able to provide a free snack each day to every After School member. All participants must fill out a registration form to be a member. We are always looking for volunteers to help out and/or run a program.
- **Summer Camp:** The Milford Youth Center offers an affordable, seven-week summer camp every year. Activities include weekly field trips and fun in-town activities. Some trips this year included Water Wizz, Canobie Lake Park, Skyzone, Pinz Entertainment, Ice Skating, Hopkinton State Park and the Milford Town Pool & Park. We had over 90 families participate this year, with every camper having the option of a free lunch. We were also able to provide \$4,000 worth of scholarships due to the generosity of local banks and organizations.
- **Community Collaboration:** The Youth Center is always looking for ways to work with local organizations and coalitions to help provide more opportunities for the Youth we serve. For example, the Center was one of three host sites for the Milford Summer Food Service program which helped provide over 9,516 meals to the community. In addition, Youth Center staff participate in numerous different coalitions and committees.
- **Teachers Driving Academy:** The Center is pleased to partner with the Teachers Driving Academy to offer students a great program at a reasonable price with the added convenience of taking classes right at school! Each initial registration fee is a donation to the Youth Center.
- **Other Events and Programs:** Santa Parade, Relay for Life, Patriots Game (Water's Corp.), Holiday parties (providing gifts to over 75 youth), MYC Kid's Play Group (0-5), Adult Open-Gym, Fashion Show, Haunted Halloween Maze, Thanksgiving Dinner, Senior Walking, Celebrate Milford, Jay's Classic Basketball Tourney, March Madness Tourney.
- **Rentals:** The Center is available for rental purposes. The rooms we have available to rent are the gymnasium and/or stage area, conference room and batting cages. All information is available on our website.

Awards/Recognition: This year Youth Center Director, Jennifer Ward, was recognized as a 2017 "Unsung Heroine" at the Mass. State House. In addition, Ron Taylor was recognized by the United Way of Tri-County as the "Volunteer of the Year" runner-up. The Center received grants from CHNA 6 and SCI AmeriCorps. Milford TV also hosted Telethon to support a future music room, helping raise \$7,000. We also hosted the 8th Annual St. Pat's fundraiser and announced our 2017 Community Appreciation Awards to the Milford Girls Softball League and Mike Volpe, accepted on behalf of ANP Bellingham.

Financial report: The Center currently relies on individual donations, rental and summer fees, fundraising, grants and support from the Town of Milford, United Way of Tri-County and the Teacher's Driving Academy. As of 12/31/17, our Revolving Account had an ending balance of \$54,514.71.

**TOWN OF MILFORD, MASSACHUSETTS
ZONING BOARD OF APPEALS
TOWN HALL – 52 MAIN STREET
MILFORD, MA 01757**

TOWN OF MILFORD ZONING BOARD OF APPEALS ANNUAL REPORT FOR 2017

The Zoning Board of Appeals consists of five members and three associate members, all appointed by the Board of Selectmen. Meetings are held monthly, as required, at the Town Hall.

During 2017, ZBA action included:

12 Meetings

15	Variances Granted
2	Variances Denied
12	Special Permits Granted
1	Special Permit Denied
0	Comprehensive Permits Granted
0	Appeals Denied

\$53,490.00 in filing fees was deposited to the Town of Milford Treasury during calendar year 2017.



Town Clerk's Office
Town Hall Room 12
52 Main Street • Milford, MA 01757
Ph: (508) 634-2307 • Fax: (508) 634-2324
aneves@townofmilford.com
Amy E. Hennessy Neves, Town Clerk

Annual Report of the Town Clerk and the Board of Registrars

Board of Registrars- Rosemary Bellacqua, Donna Horrigan & Geraldine Kingcade

The office of the Town Clerk is responsible for a variety of services for the Town of Milford, including processing and maintaining all vital records (births, deaths and marriages) dating back to the 1800's. Planning and overseeing all Town and State Elections, maintaining voter registrations, preparing and maintaining town census information, and recording Town Meeting actions.

Licenses issued from the Town Clerk's Office include, dog licenses, fuel storage/flammable storage license renewals, physician registrations, business certificates (DBA), resident cards.

The Town Clerk's Office is open 8:30 AM until 5:00 PM, Monday through Friday; and is also accessible to the public through our website www.milfordma.gov.

I would like to extend my sincere appreciation to my staff, namely my Assistant, Dawn Naff and my Departmental Clerks, Lisa Bacchiocchi, Melanie Laughlin, Melanie Figueroa and Ellen Mackay. I would also like to extend my appreciation to my election workers and custodians for their dedication and hard work this past year. In addition, I would like to also thank the directors and members of the Italian American Veterans Hall, The Ruth Anne Bleakney Senior Center, and the Portuguese Club for their generous use of their facilities for our elections.

I look forward to an equally positive and productive year in 2018.

Sincerely,
Amy E. Hennessy Neves
Town Clerk

Vitals Recorded in 2017

Births	1089
Deaths	574
Marriages	160
Dog Licenses	1997
Residents as of 12/31/17	26,596
Voters as of 12/31/17	18,215

GREETING:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in the Town Election to vote at:

Precincts 1 and 6: Milford Senior Center, 60 North Bow Street

Precincts 2 and 3: Italian American War Veterans Hall, 4 Hayward Field

Precincts 4, 5, 7 and 8: Portuguese Club, 119 Prospect Heights

on **TUESDAY, THE FOURTH OF APRIL, 2017**, from 8:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the Town Election for the candidates for the following offices:

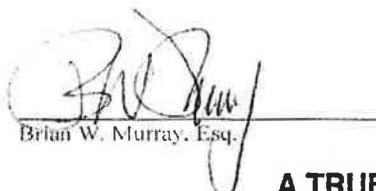
SELECTMAN, FOR THREE YEARS	VOTE FOR ONE
SELECTMAN, FOR TWO YEAR UNEXPIRED TERM	VOTE FOR ONE
TOWN MODERATOR, FOR THREE YEARS	VOTE FOR ONE
TOWN CLERK, FOR THREE YEARS	VOTE FOR ONE
HIGHWAY SURVEYOR, FOR THREE YEARS	VOTE FOR ONE
BOARD OF HEALTH, FOR THREE YEARS	VOTE FOR ONE
BOARD OF ASSESSORS, FOR THREE YEARS	VOTE FOR ONE
BOARD OF ASSESSORS, FOR ONE YEAR UNEXPIRED TERM	VOTE FOR ONE
BOARD OF LIBRARY TRUSTEES, FOR THREE YEARS	VOTE FOR NOT MORE THAN TWO
PARK COMMISSIONER, FOR THREE YEARS	VOTE FOR ONE
PLANNING BOARD, FOR FIVE YEARS	VOTE FOR ONE
SEWER COMMISSIONER, FOR THREE YEARS	VOTE FOR ONE
SCHOOL COMMITTEE, FOR THREE YEARS	VOTE FOR NOT MORE THAN THREE
HOUSING AUTHORITY, FOR ONE YEAR UNEXPIRED TERM	VOTE FOR ONE
TREE WARDEN/GYPSY MOTH SUPERINTENDENT, FOR THREE YEARS	VOTE FOR ONE
TRUSTEE OF VERNON GROVE CEMETERY, FOR THREE YEARS	VOTE FOR NOT MORE THAN TWO
CONSTABLE, FOR TWO YEAR UNEXPIRED TERM	VOTE FOR ONE
TOWN MEETING MEMBERS, ALL PRECINCTS, FOR THREE YEARS	VOTE FOR NOT MORE THAN TEN
TOWN MEETING MEMBER, PR 2, FOR TWO YEARS	VOTE FOR NOT MORE THAN TWO
TOWN MEETING MEMBER, PR 4, FOR TWO YEAR	VOTE FOR ONE
TOWN MEETING MEMBER, PR 4, FOR ONE YEAR	VOTE FOR ONE
TOWN MEETING MEMBER, PR 6, FOR ONE YEAR	VOTE FOR ONE
TOWN MEETING MEMBER, PR 8, FOR TWO YEARS	VOTE FOR NOT MORE THAN TWO
TOWN MEETING MEMBER, PR 8, FOR ONE YEAR	VOTE FOR ONE

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 27th day of March, 2017.

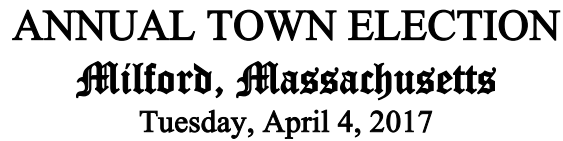
Town of Milford Board of Selectmen:

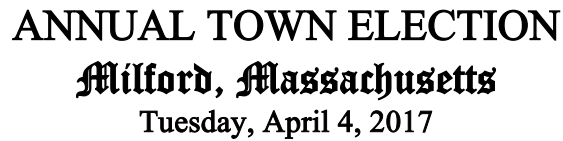

William D. Buckley, Chairman


Brian W. Murray, Esq.


William E. Kingcade, Jr.

**A TRUE COPY OF THE RECORD
ATTEST: *Adriana Reyes*
MILFORD TOWN CLERK**

[illegible]



For Three Years

Vote for One

FOR BOARD OF ASSESSORS

For Three Years

Vote for One

FOR BOARD OF ASSESSORS

One Year Unexpired Term

Vote for One

FOR BOARD OF LIBRARY TRUSTEES

For Three Years

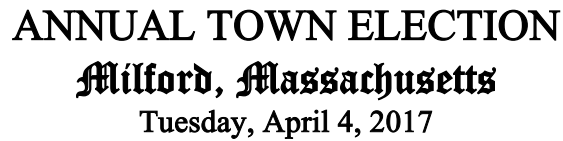
Vote for not more than Two

FOR PARK COMMISSIONER

For Three Years

Vote for One

[illegible]



For Five Years

Vote for One

FOR SEWER COMMISSIONER

For Three Years

Vote for one

FOR SCHOOL COMMITTEE

For Three Years

Vote for not more than Two

FOR HOUSING AUTHORITY

One Year Unexpired Term

Vote for One

FOR TREE WARDEN/GYPSY MOTH SUPERINTENDENT

For Three Years

Vote for one

[illegible]



ANNUAL TOWN ELECTION

Milford, Massachusetts

Tuesday, April 4, 2017

FOR TRUSTEE OF VERNON GROVE CEMETERY

For Three Years

Vote for not
more than Two

Blanks	228	356	299	242	450	429	318	408	2730	87.05%
JAMIE C. LUCHINI 6 Park Lane Ave. (Candidate for Re-election)	165	269	216	162	370	320	235	303	2040	65.05%
HENRY M. SHAHNAMIAN 54 Pine St. (Candidate for Re-election)	113	213	141	114	266	230	175	241	1493	47.61%
Write-In's left blank no name (Write-in Candidate)	0	0	0	0	2	1	0	6	9	0.29%
TOTAL	506	838	656	518	1088	980	728	958	6272	100.0%
	253	419	328	259	544	490	364	479	12544	
	-	-	-	-	-	-	-	-	3136	

FOR CONSTABLE

Two Year Unexpired Term

Vote for one

Blanks	29	76	41	35	80	66	44	78	449	14.32%
NADINE E. LADEAU 13 Highland St.	91	130	104	99	225	177	136	173	1135	36.19%
ROBERT P. SHEEDY 6 Deluca Rd.	64	120	110	63	143	136	116	141	893	28.48%
SCOTT A. VECCHIOLLA 53 School St. #1	68	92	72	61	96	111	68	86	654	20.85%
CHRIS LAVALLIE 14 West Walnut St. Apt 1	0	0	0	1	0	0	0	0	1	0.03%
Write-In's left blank no name (Write-in Candidate)	1	1	1	0	0	0	0	1	4	0.13%
TOTAL	253	419	328	259	544	490	364	479	3136	100.0%
	-	-	-	-	-	-	-	-	-	

PRECINCT 1

FOR TOWN MEETING MEMBERS

For Three Years

Vote for not
more than Ten

Blanks	1590
JOHN W. ERICKSON 10 Rosenfeld Ave. (Candidate for Re-election)	147
HENRY M. SHAHNAMIAN 54 Pine St. (Candidate for Re-election)	110
MICHAEL A. ABBIUSO 36 Sumner St., Apt. 4 (Candidate for Re-election)	113
RICHARD A. MORRISON 47 South Bow St. #1 (Candidate for Re-election)	102
JOHN P. BYRNES 49 Dilla St. (Candidate for Re-election)	110
CHARLES M. CLARK, JR. 1 State St. (Candidate for Re-election)	104
TARYN M. BUCKLEY BARLOW 7 Park Lane Ave. (Candidate for Re-election)	121
KEITH M. GATTOZZI 19 Court St. (Candidate for Re-election)	127
JOHN F. TEHAN 72 Main St.	2
ONE OPENING STILL LEFT	
Write-In	4
Top 10 vote-getters are elected	TOTAL 2530
	253
	-

PRECINCT 2

FOR TOWN MEETING MEMBERS

For Three Years

Vote for not
more than Ten

Blanks	2627
CHARLES A. BOULOS 6 South Terr. 1 (Candidate for Re-election)	217
PAMELA A. FIELDS 3 Carroll St. (Candidate for Re-election)	224
ANTHONY F. LORENZEN 11 Genoa Ave., Unit 1	217
CAROL A. HILLER 6 Prairie St. (Candidate for Re-election)	211
MICHAEL A. NICHOLSON 24 Carp Rd. (Candidate for Re-election)	223
JANA M. MARSHALL 2 Gillon St. (Candidate for Re-election)	211
ORLA M. BERRY 13 Virginia Dr. (Candidate for Re-election)	222
JERRY L. MESSENGER 15 Janock Rd.	15
SARA C. HOWE 8 Virginia Dr.	5
SUSAN M. HASTERT 5 Kraft Rd.	4
Write-In	14
Top 10 vote-getters are elected	TOTAL 4190
	419
	-

FOR TOWN MEETING MEMBERS

For Two Years

Vote for not more than Two

Blanks	831
ANDREA C. WEXLER 21 Cook St.	2
Write-In	5
TOTAL	838
	419
	-



ANNUAL TOWN ELECTION

Milford, Massachusetts

Tuesday, April 4, 2017

PRECINCT 3		PRECINCT 4	
FOR TOWN MEETING MEMBERS		FOR TOWN MEETING MEMBERS	
For Three Years	Vote for not more than Ten	For Three Years	Vote for not more than Ten
Blanks	1811	Blanks	1898
JERRY D. HIATT 375 Central St. (Candidate for Re-election)	158	NICOLE E. ROMIGLIO 22 Church St. (Candidate for Re-election)	138
JANE T. CASEY 10 Meadowview Ln. (Candidate for Re-election)	148	BRAD A. MATTSHECK 9 Fruit St. (Candidate for Re-election)	115
ROBERT D. CALLAHAN, SR. 14 South Union St.	154	WILLIAM J. HENNESSEY 35 Fruit St. (Candidate for Re-election)	139
LENA M. MCCARTHY 54 Fruit St. (Candidate for Re-election)	174	DARLENE M. JONES 25 Westbrook St. (Candidate for Re-election)	124
MARCIA R. HIATT 375 Central St. (Candidate for Re-election)	152	THOMAS M. PARENTE 23 Pleasant St. (Candidate for Re-election)	154
VINCENZO VALASTRO 33 Beach St., Ext. (Candidate for Re-election)	155	ANDREW E. JOHANSON 4 Hollis St., Apt 2	6
ANNETTE PACKARD 65 East St., Ext. (Candidate for Re-election)	154	MICHELLE PINTO 5 Diana Cir.	6
LEE E. PACKARD 65 East St., Ext. (Candidate for Re-election)	155	ROBERT M. MALNATI, JR 19 South High St., Apt 1	4
DAVID J. FERREIRA, JR. 12 Silva St. (Candidate for Re-election)	172	WILLIAM F. BESOZZI 27 West Walnut St.	2
KATHRYN L. MASTROIANNI 15 Chestnut St.	4	CHASE FILOSA 12 Otis St.	2
Write-In	43	Write-In	2
Top 10 vote-getters are elected	TOTAL 3280	Top 10 vote-getters are elected	TOTAL 2590
	328		259
	-		-
		FOR TOWN MEETING MEMBERS	
		For Two Years	Vote for one
		Blanks	249
			0
		Write-In	10
		ONE OPENING STILL AVAILABLE	TOTAL 259
			-
		FOR TOWN MEETING MEMBERS	
		For One Year	Vote for one
		Blanks	245
			0
		Write-In	14
		ONE OPENING STILL AVAILABLE	TOTAL 259
			-



ANNUAL TOWN ELECTION

Milford, Massachusetts

Tuesday, April 4, 2017

PRECINCT 5		PRECINCT 6	
<u>FOR TOWN MEETING MEMBERS</u>		<u>FOR TOWN MEETING MEMBERS</u>	
For Three Years	Vote for not more than Ten	For Three Years	Vote for not more than Ten
Blanks	2946	Blanks	2722
RONALD M. CREASIA 36 Hancock St. (Candidate for Re-election)	296	ALBERT M. RECCHIA 37 Iadarola Ave (Candidate for Re-election)	260
REBECCA MAZZUCHELLI 8 Karen Ln. (Candidate for Re-election)	293	ROSEMARY CERQUEIRA 55 Madden Ave. (Candidate for Re-election)	264
PAUL PELLEGRINI 45 Woodridge Rd. (Candidate for Re-election)	321	KENNETH J. ROSA 33 Congress Terr. (Candidate for Re-election)	264
IRWIN B. MACKLOW 45 Taft St. (Candidate for Re-election)	277	RICHARD A. VILLANI 5 Washington St. (Candidate for Re-election)	296
HARRY L. POND, JR. 65 Bowdoin Dr. (Candidate for Re-election)	285	JOSE PEREIRA 35 Redwood Dr. (Candidate for Re-election)	256
DONATO F. NIRO, JR. 7 North Vine St. (Candidate for Re-election)	265	PAUL J. MALNATI 26 West Fountain St. (Candidate for Re-election)	266
CHRISTOPHER J. MORIN 51 Woodridge Rd. (Candidate for Re-election)	307	DENNIS B. CARROLL 111 West St. (Candidate for Re-election)	248
ALBERTO A. CORREIA 3 Leah Ln. (Candidate for Re-election)	315	THOMAS J. MORELLI 65 Highland St. (Candidate for Re-election)	299
LAWRENCE H. NORDT 5 Wayne Rd.	21	KEVIN F. ROBBINS 13 Yale Dr.	8
JESSICA PICA 1 Diego Dr.	10	JULIE A. PARSONS 18 Redwood Dr.	9
Write-In	104	Write-In	8
Top 10 vote-getters are elected	TOTAL 5440	Top 10 vote-getters are elected	TOTAL 4900
	544		490
	-		-
		<u>FOR TOWN MEETING MEMBERS</u>	
		For One Year	Vote for One
		Blanks	480
			0
		Write-In	10
		ONE OPENING STILL AVAILABLE	TOTAL 490
			-



ANNUAL TOWN ELECTION

Milford, Massachusetts

Tuesday, April 4, 2017

<u>PRECINCT 7</u>		<u>PRECINCT 8</u>	
<u>FOR TOWN MEETING MEMBERS</u>		<u>FOR TOWN MEETING MEMBERS</u>	
<u>For Three Years</u>	Vote for not more than Ten	<u>For Three Years</u>	Vote for not more than Ten
Blanks	1861	Blanks	3015
THOMAS A. SEBASTIAO	204	GLORIA SOUSA-COSQUETE	255
4 Wales St. (Candidate for Re-election)		1 Clearview Dr. (Candidate for Re-election)	
JAMES W. LEE	190	THOMAS C. HEGARTY	243
14 Esther Dr. (Candidate for Re-election)		9 Lucia Dr. (Candidate for Re-election)	
MARY E. CARLSON	194	EDWARD V. POMPONIO, JR.	242
20 Village Cir. (Candidate for Re-election)		7 Dynasty Dr. (Candidate for Re-election)	
MICHAEL A. SCHIAVI	190	BRYAN T. COLE	229
7 Geneseo Cir. (Candidate for Re-election)		2 Edgewood Rd.	
DAVID E. DENLINGER	188	KATHERINE E. CONSIGLI	261
20 Wales St. (Candidate for Re-election)		8 Dilla St. (Candidate for Re-election)	
MARYELLEN YAROSHEFSKI	182	MARY FRANCES BEST	244
131 Cedar St. (Candidate for Re-election)		11 Robin Rd. (Candidate for Re-election)	
RAYMOND JANSONS	187	MARILYN M. LOVELL	256
5 Brook Hollow Rd. (Candidate for Re-election)		198 Purchase St.	
GERI Z. EDDINS	177	JUSTIN REDDEN	9
13 Tina Rd. (Candidate for Re-election)		14 Lucia Dr.	
ANNE E. BARNES	198	DANIEL C. NELSON	7
25 Pine Island Rd. (Candidate for Re-election)		12 Hemlock Ln.	
KELLY A. WILLIAMS	30	STEVEN L. BORGES	6
10 Simon Dr.		11 Oriole Dr.	
Write-In	39	Write-In	23
Top 10 vote-getters are elected	TOTAL 3640	Top 10 vote-getters are elected	TOTAL 4790
	364		479
	-		-
		<u>FOR TOWN MEETING MEMBERS</u>	
		<u>For Two Year</u>	Vote for not more than two
		Blanks	943
		FRANCIS M. RUMMO	3
		16 Nancy Rd.	
		ROBERT BENSON	2
		12 Penny Ln.	
		Write-In	10
		TOTAL	958
			479
			-
		<u>FOR TOWN MEETING MEMBERS</u>	
		<u>For One Year</u>	Vote for one
		Blanks	465
		JOHN E. DEPAOLO, JR.	2
		1 Willow Rd.	
		Write-In	12
		TOTAL	479
			-

**TOWN OF MILFORD
ANNUAL TOWN MEETING**

May 22, 2017

Milford, Massachusetts

COMMONWEALTH OF MASSACHUSETTS

WORCESTER, SS:

Milford TV recorded the Town Meeting. Recorded copies are available at the Office of the Board of Selectmen.

A Special Election was held in Precinct 6, to elect Michelle Kinsella ...17 Votes in Favor...0 Opposed. Michelle Kinsella was sworn in by Town Clerk, Amy Hennessy Neves.

The Town Moderator, Michael Noferi, called the meeting to order at 7:30 p.m. and announced that the Precinct Captains will take attendance; the quorum was set at 126 Town Meeting Members. The Precinct Captains reported 167 members Present and 85 members Absent. A quorum was attained.

The Town Clerk, Amy E. Hennessy Neves then read the Annual Town Warrant. A Motion was made to dispense the Reading of the Warrant...*Voice Vote Carried*. The Town Clerk then read the Return of Service.

The Town Moderator asked if there were any Resolutions to present. The following Resolution was presented:

RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Dominic Morte Jr.;

WHEREAS, Dominic Morte Jr. was for many years an elected member of the Town Meeting;

WHEREAS, Dominic Morte Jr. served this community faithfully and unselfishly as a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN
William E. Kingkade Jr., Chairman
William D. Buckley
Michael K. Walsh

The audience then stood for a moment of silence.

The Town Moderator then asked if there were any reports of Town Officers or Committees to present.

Reno Deluzio, of the Town Meeting Working Group and member of Pr. 6 presented a report on the findings of the Town Meeting Working Group Survey.

Christopher Morin, Chairman of the Finance Committee also presented a report on behalf of the Finance Committee.

(Copies of both reports can be obtained on the Town website and from the Town Clerk's Office)

ARTICLE 2: I move that the Town vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position levels and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2017, as follows:

A POSITION LEVELS – SALARIED POSITIONS

LEVELS	POSITION TITLE
I	Assistant Town Counsel Community Development Director
II	Facilities Director Network Administrator Town Accountant Benefits Coordinator Tax Collector Town Treasurer*
III	IT Manager Highway Supervisor Senior Center Director Town Planner Assessor/Administrator Building Commissioner Parks and Recreation Administrator Police Lieutenant Health Agent
IV	Town Engineer

Director, Sewer Operations
 Finance Director*
 Deputy Police Chief

V Town Counsel*
 Town Administrator*
 Police Chief*
 Fire Chief*

*denotes contract

B COMPENSATION SCHEDULE – SALARIED POSITIONS

STEP	LEVELS:	I	II	III	IV	V
1		50,298	60,042	61,958	70,958	89,558
2		53,352	63,687	65,720	75,266	94,996
3		56,406	67,333	69,481	79,574	100,433
4		59,460	70,978	73,243	83,883	105,871
5		62,513	74,623	77,004	88,191	111,308
6		65,567	78,269	80,766	92,499	116,746
7		68,621	81,914	84,527	96,807	122,183
8		71,675	85,560	88,269	101,115	127,621

B1 COMPENSATION SCHEDULE – “MAXED” SALARIED POSITIONS

<u>LABOR GRADE</u>	<u>SALARY</u>	<u>POSITION TITLE</u>	<u>EMPLOYEE NAME</u>
III (FY-17 -\$89,480)	90,375	Health Agent	Paul Mazzuchelli
III	89,152	Police Lieutenant	James Falvey
III	89,152	Town Planner	Larry Dunkin

C POSITION LEVELS – HOURLY RATED POSITIONS

LEVELS POSITION TITLE

I Clerk, Community Development PT/FT
 Clerk/Receptionist, Senior Center
 Jr. Building Custodian
 Legal Secretary
 Planning Assistant
 Van Driver/Senior Center
 Volunteer Services Coordinator/Senior Center

II Admin. Services Coordinator
 Adm. Asst. to Town Administrator
 Asst. Animal Control Officer
 Admin. Asst. to Senior Ctr. Director
 Asst. Director, Youth Center
 Asst. Zoning Enforcement Officer PT/FT
 Asst. to Fire Chief
 Asst. to Police Chief
 Client Services Coordinator/Senior Ctr. PT
 Deputy Wiring Inspector

Deputy Plumbing/Gas Inspector
 Dispatcher PT
 Health Inspector FT
 Health Inspector PT
 Lister/Data Collector
 Local Building Inspector PT
 Outreach Coordinator/Senior Ctr. PT
 Paralegal/Legal Assistant
 Plumbing/Gas Inspector
 Program Coordinator/Community Development PT/FT
 Program Coordinator/Senior Center PT
 Property Rehab. Specialist/Community Development PT
 Senior Custodian
 Technology Support Technician
 Transportation Coordinator/Senior Center
 Wiring Inspector

III Animal Control Officer
 Asst. Town Accountant
 Asst. Town Treasurer
 Financial Analyst PT
 Maintenance Supervisor
 Youth Center Director

D COMPENSATION SCHEDULE – HOURLY RATED POSITIONS

STEP	LEVELS	<u>I</u>	<u>II</u>	<u>III</u>
1		17.36	21.69	22.80
2		18.30	22.86	24.03
3		19.24	24.04	25.26
4		20.18	25.21	26.49
5		21.12	26.39	27.72
6		22.06	27.56	28.95
7		23.00	28.73	30.18
8		23.93	29.91	31.41

D1 COMPENSATION SCHEDULE – “MAXED” HOURLY RATED POSITIONS

<u>LABOR GRADE</u>	<u>HOURLY SALARY</u>	<u>POSITION TITLE</u>	<u>EMPLOYEE NAME</u>
I	24.17	Jr. Building Custodian	Paul Boisclair
I	24.17	Jr. Building Custodian	Burton Cormier
I	24.17	Jr. Building Custodian	Domingos Pinto

E HOURLY NON-RATED POSITIONS

PER HOUR

Assistant Pool Manager PT	16.64
Call Firefighter \$100 Stipend (plus)	14.05
Cemetery Groundskeeper	17.63
Cemetery Working Foreman	24.28
Clerk of Works/Senior Center PT (temporary)	26.55
Clerks/Seasonal – All Departments	17.63
Clerks/Substitute – All Departments	17.63
Dental Health Specialist	17.63
Highway Seasonal Heavy Equipment Operator	27.88
Highway Seasonal Light Equipment Operator	24.15
Laborers/Seasonal PT: Parks, Cemetery, Other	11.10
Matrons/Police	17.63
Milford Youth Center: Activities Supervisor PT	11.00
Milford Youth Center: Activities Facilitator PT	12.48
Milford Youth Center Concession Equipment Monitor PT	11.00
Milford Youth Center: Front Desk Monitor PT	11.00
Milford Youth Center: Health Coordinator PT	20.26
Milford Youth Center: Program Coordinator FT	18.74
Milford Youth Center: Program Facilitator PT	12.48
Milford Youth Center: Seasonal Camp Counselor	11.00
Milford Youth Center: Summer Camp Counselor	17.00
Mosquito Spray Applicator/Control	17.01
Pool Lifeguard PT	15.03
Pool Manager PT	17.96
School Nurse PT	18.94
Soil Testing Assistant	15.66
Student Police Officer	23.04
Transfer Station Attendant	17.01
Transfer Station Supervisor	17.63
Veterans Agent	35.33

F	MISCELLANEOUS POSITIONS	ANNUAL
	Assistant Health Agent PT	7706
	Board of Health Physician PT	6740
	Burial Agent	1062
	Board of Registrars Chairperson	2785
	Board of Registrars Members PT (2)	2228
	Fair Housing Director PT	2121
	Foreign Language Translator	575
	Inspector of Animals	2469
	Municipal Hearings Officer	2866
	Pest Control Officer PT	3340
	Sealer of Weights and Measures	8550

G	ELECTION WORKERS	STIPEND
	Wardens and Clerks	200
	Deputies	175
	Checkers Full Day	150
	Checkers ½ Day	100
	Election Custodian (per day)	165

H	CLERKS, VARIOUS BOARDS AND COMMITTEES (PT)	ANNUAL
	Clerk, Finance Committee	7957
	Unclassified	6944
	Minutes Recorder/Board of Selectmen	5953
	Clerk, Personnel Board	4961
	Clerk, Planning Board	4961
	Clerk, Conservation Commission	3968
	Clerk, School Building Com. (temp)	3968
	Minutes Recorder, Library Building Committee	3968
	Clerk, Board of Health	2975
	Clerk, Capital Improvement Committee	2975
	Clerk, Vernon Grove Cemetery Trustees	2975
	Clerk, Registrars of Voters	1983
	Clerk, Park Commission	1983
	Clerk, Zoning Board of Appeals	1983
	Minutes Recorder/Capital Improvement Committee	1983
	Minutes Recorder/Industrial Development Committee	1983
	Minutes Recorder/Library Board of Trustees	973

PT: Part Time, FT: Full Time, PPT: Permanent Part Time

Upon the effective date hereof, salaried or hourly rated employees shall be placed on such step within the foregoing schedules as exceeds, but is closest to, the rate of compensation applicable to such employee as of June 30, 2017. Thereafter, step movements shall be on an annual basis.

(Personnel Board)

A Motion was made to Waive the Reading of the Article because the text is the same as it appears in the Warrant. Voice Vote Carried to Waive the Reading of the Article.

It was Moved: That the Town vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position levels and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2017, as follows:

A POSITION LEVELS – SALARIED POSITIONS

LEVELS	POSITION TITLE
I	Assistant Town Counsel Community Development Director
II	Facilities Director Network Administrator Town Accountant Benefits Coordinator Tax Collector Town Treasurer*

III	IT Manager Highway Supervisor Senior Center Director Town Planner Assessor/Administrator Building Commissioner Parks and Recreation Administrator Police Lieutenant Health Agent
IV	Town Engineer Director, Sewer Operations Finance Director* Deputy Police Chief
V	Town Counsel* Town Administrator* Police Chief* Fire Chief*

*denotes contract

B COMPENSATION SCHEDULE – SALARIED POSITIONS

STEP	LEVELS:	I	II	III	IV	V
1		50,298	60,042	61,958	70,958	89,558
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B1 COMPENSATION SCHEDULE – “MAXED” SALARIED POSITIONS

<u>LABOR GRADE</u>	<u>SALARY</u>	<u>POSITION TITLE</u>	<u>EMPLOYEE NAME</u>
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III	89,152	Town Planner	Larry Dunkin

C POSITION LEVELS – HOURLY RATED POSITIONS

LEVELS	POSITION TITLE
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Van Driver/Senior Center
Volunteer Services Coordinator/Senior Center

II Admin. Services Coordinator
 Adm. Asst. to Town Administrator
 Asst. Animal Control Officer
 Admin. Asst. to Senior Ctr. Director
 Asst. Director, Youth Center
 Asst. Zoning Enforcement Officer PT/FT
 Asst. to Fire Chief
 Asst. to Police Chief
 Client Services Coordinator/Senior Ctr. PT
 Deputy Wiring Inspector
 Deputy Plumbing/Gas Inspector
 Dispatcher PT
 Health Inspector FT
 Health Inspector PT
 Lister/Data Collector
 Local Building Inspector PT
 Outreach Coordinator/Senior Ctr. PT
 Paralegal/Legal Assistant
 Plumbing/Gas Inspector
 Program Coordinator/Community Development PT/FT
 Program Coordinator/Senior Center PT
 Property Rehab. Specialist/Community Development PT
 Senior Custodian
 Technology Support Technician
 Transportation Coordinator/Senior Center
 Wiring Inspector

III Animal Control Officer
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 Asst. Town Treasurer
 Financial Analyst PT
 Maintenance Supervisor
 Youth Center Director

D COMPENSATION SCHEDULE – HOURLY RATED POSITIONS

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	Pool Manager PT	17.96
	School Nurse PT	18.94
	Soil Testing Assistant	15.66
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	Veterans Agent	35.33
F	MISCELLANEOUS POSITIONS	ANNUAL
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	Election Custodian (per day)	165
H	CLERKS, VARIOUS BOARDS AND COMMITTEES (PT)	ANNUAL
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	Unclassified	6944
	Minutes Recorder/Board of Selectmen	5953
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	Clerk, Planning Board	4961
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	Clerk, Board of Health	2975
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	Clerk, Vernon Grove Cemetery Trustees	2975
	Clerk, Registrars of Voters	1983
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	Clerk, Zoning Board of Appeals	1983
	Minutes Recorder/Capital Improvement Committee	1983
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	Minutes Recorder/Library Board of Trustees	973

PT: Part Time, FT: Full Time, PPT: Permanent Part Time

Upon the effective date hereof, salaried or hourly rated employees shall be placed on such step within the foregoing schedules as exceeds, but is closest to, the rate of compensation applicable to such employee as of June 30, 2017. Thereafter, step movements shall be on an annual basis.

Voice Vote taken on Motion as Presented...Carried Unanimously

ARTICLE 3: To see if the Town will vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

FY 18

Highway Surveyor	\$97,042.00
Town Clerk	\$82,665.00
Assessor (Chairman)	\$7,806.00
Assessor (Members)	\$6,996.00
Tree Warden	\$6,737.00
Selectmen (Chairman)	\$8,895.00
Selectmen (Members)	\$7,903.00
Vernon Grove Trustee (Clerk)	\$3,784.00
Board of Health (Chairman)	\$2,547.00
Board of Health (Members)	\$2,225.00
Sewer Commissioner (Chairman)	\$2,547.00
Sewer Commissioner (Members)	\$2,225.00
Park Commissioner (Chairman)	\$2,547.00
Park Commissioner (Members)	\$2,225.00
Planning Board (Chairman)	\$2,547.00
Planning Board (Members)	\$2,225.00
Moderator	\$2,448.00

(Board of Selectmen)

It was Moved: That the Town vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

FY 18

Highway Surveyor	\$97,042.00
Town Clerk	\$82,665.00
Assessor (Chairman)	\$7,806.00
Assessor (Members)	\$6,996.00
Tree Warden	\$6,737.00
Selectmen (Chairman)	\$8,895.00
Selectmen (Members)	\$7,903.00
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Board of Health (Chairman)	\$2,547.00
Board of Health (Members)	\$2,225.00
Sewer Commissioner (Chairman)	\$2,547.00
Sewer Commissioner (Members)	\$2,225.00
Park Commissioner (Chairman)	\$2,547.00
Park Commissioner (Members)	\$2,225.00
Planning Board (Chairman)	\$2,547.00
Planning Board (Members)	\$2,225.00
Moderator	\$2,448.00

Voice Vote on Motion as Presented...Carried

ARTICLE 4: To see if the Town will vote to raise and appropriate such sum or sums of money as may be necessary to defray expenses for the financial year beginning July 1, 2017, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to receive the report of the Finance Committee and that the Moderator inquire if any voter wishes to consider any item separately; that if any voter so wishes he or she shall ask the Moderator to remove this item from the report and when this is done, that the town vote to raise and appropriate and transfer where indicated in the report, the amount recommended in the Finance Committee Report as amended and that the meeting shall consider the items which have been removed from the report by taking up each line item individually.

A Motion was made to Waive the reading of Article 4/Finance Committee Report because it is the same as the Finance Committee Report that was given to each Town Meeting Member...Voice Vote taken on Motion to Waive Reading...Carried.

The Moderator asked if any Town Meeting Members wished to remove any items from the report...no one asked to remove any items.

**TOWN OF MILFORD
ARTICLE 4
MAY 22, 2017**

	FY2014 EXPENDED	FY2015 EXPENDED	FY2016 EXPENDED	FY2017 FINAL ARTICLE 4 BUDGET	FY2018 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
GENERAL GOVERNMENT	2,944,026	3,420,849	3,604,258	4,198,851	4,307,721	2.6%
PUBLIC SAFETY	9,691,679	9,966,880	10,129,734	10,624,347	11,130,573	4.8%
EDUCATION	41,391,402	42,314,613	44,168,231	46,016,084	47,938,067	4.2%
PUBLIC WORKS AND FACILITIES	8,428,523	9,019,515	8,390,579	9,208,923	9,526,704	3.5%
HUMAN SERVICES	826,537	799,003	816,011	936,518	943,058	0.7%
CULTURE AND RECREATION	1,754,720	1,804,786	1,792,859	1,914,441	1,995,996	4.3%
DEBT SERVICE	3,317,380	3,218,145	3,440,500	5,695,457	5,478,086	-3.8%
EMPLOYEE BENEFITS	13,204,370	13,017,964	15,154,629	16,738,140	17,634,121	5.4%
TOTALS	81,558,637	83,561,755	87,496,801	95,332,761	98,954,326	3.8%

**TOWN OF MILFORD
ARTICLE 4
MAY 22, 2017**

	FY2014 EXPENDED	FY2015 EXPENDED	FY2016 EXPENDED	FY2017 FINAL ARTICLE 4 BUDGET	FY2018 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
114 MODERATOR						
5110 PERSONAL SERVICES	2,283	2,329	2,376	2,424	2,448	1.0%
TOTAL MODERATOR	2,283	2,329	2,376	2,424	2,448	1.0%
122 SELECTMEN						
5110 PERSONAL SERVICES	124,241	126,541	129,387	132,679	138,559	4.4%
5300 GENERAL EXPENSES	109,120	107,939	130,974	98,187	37,110	-62.2%
TOTAL SELECTMEN	233,361	234,480	260,361	230,866	175,669	-23.9%
131 FINANCE COMMITTEE						
5110 PERSONAL SERVICES	28,052	28,970	29,347	31,474	32,413	3.0%
5300 GENERAL EXPENSES	840	483	333	2,475	2,275	-8.1%
TOTAL FINANCE COMMITTEE	28,892	29,453	29,680	33,949	34,688	2.2%
132 RESERVE FUND						
5300 GENERAL EXPENSES	-	19,355	-	103,000	103,000	0.0%
TOTAL RESERVE FUND	-	19,355	-	103,000	103,000	0.0%
135 TOWN ACCOUNTANT/FINANCE DIR.						
5110 PERSONAL SERVICES	77,000	92,000	103,840	168,266	173,851	3.3%
5300 GENERAL EXPENSES	6,919	3,928	6,539	6,850	6,250	-8.8%
TOTAL TOWN ACCOUNTANT	83,919	95,928	110,379	175,116	180,101	2.8%
141 ASSESSORS						
5110 PERSONAL SERVICES	230,815	265,354	251,550	265,816	281,483	5.9%
5300 GENERAL EXPENSES	113,352	121,319	75,567	115,400	103,700	-10.1%
TOTAL ASSESSORS	344,167	386,673	327,117	381,216	385,183	1.0%
145 TOWN TREASURER						
5110 PERSONAL SERVICES	194,033	206,586	250,132	177,534	181,177	2.1%
5300 GENERAL EXPENSES	14,023	20,556	11,520	10,403	11,050	6.2%
TOTAL TOWN TREASURER	208,056	227,142	261,652	187,937	192,227	2.3%
146 TAX COLLECTOR						
5110 PERSONAL SERVICES	153,948	167,412	177,774	186,392	187,960	0.8%
5300 GENERAL EXPENSES	9,367	14,050	17,235	20,428	26,528	29.9%
TOTAL TAX COLLECTOR	163,315	181,462	195,009	206,820	214,488	3.7%
147 BENEFITS						
5110 PERSONAL SERVICES	-	-	-	117,046	122,500	4.7%
5300 GENERAL EXPENSES	-	-	-	5,453	5,600	2.7%
TOTAL BENEFITS	-	-	-	122,499	128,100	4.6%

**TOWN OF MILFORD
ARTICLE 4
MAY 22, 2017**

	FY2014 EXPENDED	FY2015 EXPENDED	FY2016 EXPENDED	FY2017 FINAL ARTICLE 4 BUDGET	FY2018 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
148 OTHER GENERAL GOVT.						
5110 PERSONAL SERVICES	567,565	586,265	617,752	673,972	693,344	2.9%
5300 GENERAL EXPENSES	140,924	143,555	134,413	169,310	169,310	0.0%
TOTAL OTHER GENERAL GOVT.	708,489	729,820	752,165	843,282	862,654	2.3%
151 LAW DEPARTMENT						
5110 PERSONAL SERVICES	116,826	120,980	124,590	128,271	132,100	3.0%
5300 GENERAL EXPENSES	4,940	4,562	5,149	5,250	5,250	0.0%
TOTAL LAW DEPARTMENT	121,766	125,542	129,739	133,521	137,350	2.9%
152 PERSONNEL BOARD						
5110 PERSONAL SERVICES	4,767	4,815	4,863	4,912	4,961	1.0%
5300 GENERAL EXPENSES	330	334	677	1,000	500	-50.0%
TOTAL PERSONAL BOARD	5,097	5,149	5,540	5,912	5,461	-7.6%
155 INFORMATION TECHNOLOGY						
5110 PERSONAL SERVICES	N/A	158,415	64,164	116,469	110,792	-4.9%
5110-3 PERSONAL SERVICES	N/A	N/A	52,671	180,000	180,000	
5300 GENERAL EXPENSES	N/A	N/A	72,547	101,500	113,500	
5300-3 GENERAL EXPENSES	N/A	73,000	121,718	110,000	110,000	0.0%
TOTAL INFORMATION TECH	-	231,415	311,100	507,969	514,292	1.2%
158 TAX TITLE/FORECLOSURE						
5300 GENERAL EXPENSES	461	6,428	7,786	15,000	15,000	0.0%
TOTAL TAX TITLE/FORECLOSURE	461	6,428	7,786	15,000	15,000	0.0%
161 TOWN CLERK						
5110 PERSONAL SERVICES	144,330	161,092	184,034	191,266	203,934	6.6%
5300 GENERAL EXPENSES	3,234	5,053	5,064	5,798	5,798	0.0%
TOTAL TOWN CLERK	147,564	166,145	189,098	197,064	209,732	6.4%
162 ELECTIONS						
5110 PERSONAL SERVICES	9,103	26,494	19,254	29,510	11,296	-61.7%
5300 GENERAL EXPENSES	18,492	32,495	34,940	51,371	25,732	-49.9%
TOTAL ELECTIONS	27,595	58,989	54,194	80,881	37,028	-54.2%
163 REGISTRATIONS						
5110 PERSONAL SERVICES	8,619	8,772	9,040	9,132	9,224	1.0%
5300 GENERAL EXPENSES	7,627	7,078	6,577	8,824	8,824	0.0%
TOTAL REGISTRATIONS	16,246	15,850	15,617	17,956	18,048	0.5%

**TOWN OF MILFORD
ARTICLE 4
MAY 22, 2017**

	FY2014 EXPENDED	FY2015 EXPENDED	FY2016 EXPENDED	FY2017 FINAL ARTICLE 4 BUDGET	FY2018 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
171 CONSERVATION COMMISSION						
5110 PERSONAL SERVICES	3,813	3,851	3,890	3,929	3,968	1.0%
5300 GENERAL EXPENSES	2,254	2,533	2,137	2,510	2,529	0.8%
TOTAL CONSERVATION COMM.	6,067	6,384	6,027	6,439	6,497	0.9%
174 TOWN PLANNER						
5110 PERSONAL SERVICES	83,361	85,021	86,714	88,719	89,602	1.0%
5300 GENERAL EXPENSES	11,225	14,827	14,057	19,450	20,950	7.7%
TOTAL TOWN PLANNER	94,586	99,848	100,771	108,169	110,552	2.2%
175 PLANNING BOARD						
5110 PERSONAL SERVICES	16,093	16,363	16,634	16,810	17,141	2.0%
5300 GENERAL EXPENSES	373	1,324	657	2,160	2,160	0.0%
TOTAL PLANNING BOARD	16,466	17,687	17,291	18,970	19,301	1.7%
182 INDUSTRIAL COMMISSION						
5300 GENERAL EXPENSES	2,798	2,600	675	2,870	3,000	4.5%
TOTAL INDUSTRIAL COMMISSION	2,798	2,600	675	2,870	3,000	4.5%
186 FAIR HOUSING						
5110 PERSONAL SERVICES	2,018	2,058	2,079	2,533	2,541	0.3%
5300 GENERAL EXPENSES	-	-	-	200	200	0.0%
TOTAL FAIR HOUSING	2,018	2,058	2,079	2,733	2,741	0.3%
189 CAPITAL PLANNING						
5110 PERSONAL SERVICES	2,859	2,888	2,917	2,948	-	-100.0%
5300 GENERAL EXPENSES	157	-	-	825	-	-100.0%
TOTAL CAPITAL PLANNING	3,016	2,888	2,917	3,773	-	-100.0%
192 PUBLIC PROP & BLDGS						
5110 PERSONAL SERVICES	216,901	240,435	249,780	295,524	304,701	3.1%
5300 GENERAL EXPENSES	266,749	284,694	307,610	373,960	327,960	-12.3%
5400 REPAIR/MAINT:BLDG/GRNDS	139,930	159,826	172,464	164,000	218,000	32.9%
5410 REPAIR/MAINT: EQUIPMENT	10,966	1,469	2,564	6,000	6,000	0.0%
TOTAL PUBLIC PROP & BLDGS	634,546	686,424	732,418	839,484	856,661	2.0%
194 OTHER INSURANCE						
5300 GENERAL EXPENSES	86,763	86,800	86,800	87,000	87,000	0.0%
TOTAL OTHER INSURANCE	86,763	86,800	86,800	87,000	87,000	0.0%

**TOWN OF MILFORD
ARTICLE 4
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	FY2014 EXPENDED	FY2015 EXPENDED	FY2016 EXPENDED	FY2017 FINAL ARTICLE 4 BUDGET	FY2018 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
195 TOWN REPORT						
5300 GENERAL EXPENSES	6,555	-	3,467	6,500	6,500	0.0%
TOTAL TOWN REPORT	6,555	-	3,467	6,500	6,500	0.0%
TOTAL GENERAL GOVERNMENT	2,944,026	3,420,849	3,604,258	4,198,851	4,307,721	2.6%
210 POLICE DEPARTMENT						
5110 PERSONAL SERVICES	4,595,605	4,719,907	4,848,376	5,026,365	5,356,561	6.6%
5300 GENERAL EXPENSES	382,248	381,479	332,397	347,406	345,778	-0.5%
5420 REPAIR/MAINT: VEHICLES	62,208	62,112	62,177	63,776	65,052	2.0%
5410 REPAIR/MAINT: EQUIPMENT	61,196	61,072	62,090	62,730	63,332	1.0%
TOTAL POLICE DEPARTMENT	5,101,257	5,224,570	5,305,040	5,500,277	5,830,723	6.0%
220 FIRE DEPARTMENT						
5110 PERSONAL SERVICES	3,282,977	3,376,356	3,466,443	3,733,762	3,891,680	4.2%
5300 GENERAL EXPENSES	139,132	131,023	138,558	128,558	128,558	0.0%
5400 REPAIR/MAINT:BLDG/GRNDS	10,232	10,191	10,232	10,232	10,232	0.0%
5410 REPAIR/MAINT: EQUIPMENT	90,780	98,280	90,766	100,780	100,780	0.0%
TOTAL FIRE DEPARTMENT	3,523,121	3,615,850	3,705,999	3,973,332	4,131,250	4.0%
240 DEPARTMENT OF INSPECTIONS						
5110 PERSONAL SERVICES	204,565	212,811	206,460	224,227	223,450	-0.3%
5300 GENERAL EXPENSES	11,987	11,991	11,967	12,982	12,982	0.0%
TOTAL DEPT. OF INSPECTIONS	216,552	224,802	218,427	237,209	236,432	-0.3%
244 SEALER OF WGHT/MEAS.						
5110 PERSONAL SERVICES	8,135	8,298	8,381	8,465	8,550	1.0%
5300 GENERAL EXPENSES	459	-	-	460	460	0.0%
TOTAL SEALER OF WGHT/MEAS.	8,594	8,298	8,381	8,925	9,010	1.0%
291 EMERGENCY MANAGEMENT						
5110 PERSONAL SERVICES	-	-	-	-	-	-
5300 GENERAL EXPENSES	382	6,307	3,255	3,362	3,362	0.0%
TOTAL EMERGENCY MNGMNT.	382	6,307	3,255	3,362	3,362	0.0%
292 ANIMAL CONTROL						
5110 PERSONAL SERVICES	70,768	73,560	75,156	76,359	78,680	3.0%
5300 GENERAL EXPENSES	8,752	7,682	5,323	11,575	11,575	0.0%
TOTAL ANIMAL CONTROL	79,520	81,242	80,479	87,934	90,255	2.6%

**TOWN OF MILFORD
ARTICLE 4
MAY 22, 2017**

	FY2014 EXPENDED	FY2015 EXPENDED	FY2016 EXPENDED	FY2017 FINAL ARTICLE 4 BUDGET	FY2018 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
296 HYDRANT SERVICE						
5300 GENERAL EXPENSES	762,253	805,811	808,153	810,000	826,200	2.0%
TOTAL HYDRANT SERVICE	762,253	805,811	808,153	810,000	826,200	2.0%
299 INSECT CONTROL						
5110 PERSONAL SERVICES	-	-	-	3,308	3,341	1.0%
TOTAL INSECT CONTROL	-	-	-	3,308	3,341	1.0%
TOTAL PUBLIC SAFETY	9,691,679	9,966,880	10,129,734	10,624,347	11,130,573	4.8%
300 SCHOOL DEPARTMENT						
5110 PERSONAL SERVICES	31,344,778	32,851,632	34,141,126	35,914,138	37,569,296	4.6%
5320 VOCATIONAL PRGM TUITION	-	-	-	-	-	
5331 TRANSPORTATION	-	-	-	-	-	
5440 MAINTENANCE	-	-	-	-	-	
5510 EDUCATION EXPENSE	8,415,489	7,744,773	8,388,363	8,176,862	8,533,504	4.4%
5520 NET SPED TUITION	-	-	-	-	-	
5530 UTILITIES	-	-	-	-	-	
TOTAL SCHOOL DEPARTMENT	39,760,267	40,596,405	42,529,489	44,091,000	46,102,800	4.56%
350 BLACKSTONE VALLEY REGIONAL						
5300 PURCHASE OF SERVICE	1,424,499	1,484,327	1,434,567	1,615,084	1,525,267	-5.6%
TOTAL BLACKSTONE VALLEY REG.	1,424,499	1,484,327	1,434,567	1,615,084	1,525,267	-5.6%
351 VOCATIONAL TUITION						
5300 PURCHASE OF SERVICE	195,790	221,039	182,872	285,000	285,000	0.0%
TOTAL VOCATIONAL TUITION	195,790	221,039	182,872	285,000	285,000	0.0%
352 MEDICAID RECOVERY EXP.						
5300 PURCHASE OF SERVICE	10,846	12,842	21,303	25,000	25,000	0.0%
TOTAL MEDICAID RECOVERY	10,846	12,842	21,303	25,000	25,000	0.0%
TOTAL EDUCATION	41,391,402	42,314,613	44,168,231	46,016,084	47,938,067	4.2%
411 TOWN ENGINEER						
5110 PERSONAL SERVICES	86,903	91,445	81,042	95,139	88,191	-7.3%
5300 GENERAL EXPENSES	3,218	3,329	3,416	3,396	8,058	137.3%
TOTAL TOWN ENGINEER	90,121	94,774	84,458	98,535	96,249	-2.3%

**TOWN OF MILFORD
ARTICLE 4
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	FY2014 EXPENDED	FY2015 EXPENDED	FY2016 EXPENDED	FY2017 FINAL ARTICLE 4 BUDGET	FY2018 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
421 HIGHWAY ADMINISTRATION						
5110 PERSONAL SERVICES	891,572	870,640	897,407	991,889	1,091,595	10.1%
5300 GENERAL EXPENSES	63,359	61,447	91,816	72,200	75,662	4.8%
TOTAL HIGHWAY ADMINISTRATION	954,931	932,087	989,223	1,064,089	1,167,257	9.7%
422 HIGHWAY CONSTRUCT. & MAINT.						
5300 GENERAL EXPENSES	358,658	320,681	418,866	368,560	391,960	6.3%
5420 REPAIR/MAINT:VEHIC/EQUIP	86,167	112,000	82,669	110,000	120,000	9.1%
5430 REPAIR/MAINT:MJR ST PRJ	510,000	485,867	499,736	500,000	500,000	0.0%
TOTAL HWY CONSTUCT. & MAINT.	954,825	918,548	1,001,271	978,560	1,011,960	3.4%
423 SNOW AND ICE REMOVAL						
5110 PERSONAL SERVICES	187,337	267,964	110,056	90,000	90,000	0.0%
5300 GENERAL EXPENSES	816,434	1,052,415	606,997	510,000	510,000	0.0%
TOTAL SNOW AND ICE REMOVAL	1,003,771	1,320,379	717,053	600,000	600,000	0.0%
424 STREET LIGHTING						
5300 GENERAL EXPENSES	217,164	253,471	272,546	330,000	297,000	-10.0%
TOTAL STREET LIGHTING	217,164	253,471	272,546	330,000	297,000	-10.0%
425 ON STREET PARKING						
5110 PERSONAL SERVICES	43,861	44,905	45,818	49,715	51,466	3.5%
5300 GENERAL EXPENSES	2,165	4,332	3,432	12,350	8,450	-31.6%
TOTAL ON STREET PARKING	46,026	49,237	49,250	62,065	59,916	-3.5%
431 WASTE COLLECTIONS						
5110 PERSONAL SERVICES	59,348	47,987	45,526	63,505	64,141	1.0%
5300 GENERAL EXPENSES -W/R	1,660,779	1,645,312	1,578,852	1,632,663	1,797,373	10.1%
5330 GENERAL EXPENSES - DISP	42,874	36,877	70,000	70,000	100,000	42.9%
5340 METAL & APPLIANCES	14,465	8,346	12,297	12,500	12,500	0.0%
5350 CONSTRUCTION/DEMO	29,817	21,749	30,875	31,000	31,000	0.0%
TOTAL WASTE COLLECTIONS	1,807,283	1,760,271	1,737,550	1,809,668	2,005,014	10.8%
440 SEWER DEPARTMENT						
5110 PERSONAL SERVICES	1,171,478	1,216,651	1,187,062	1,394,589	1,409,479	1.1%
5300 GENERAL EXPENSES	1,299,010	1,335,621	1,338,464	1,599,858	1,613,923	0.9%
5310 PLANT REPLACEMENT FUND	207,693	282,722	210,659	358,506	358,506	0.0%
5440 REPAIR.MAINT: SWR STAT	113,040	310,967	266,503	383,506	383,506	0.0%
5900 MATURING DEBT	269,360	265,440	246,960	238,000	237,000	-0.4%
5910 SHORT/LONG TERM INTEREST	102,267	80,387	72,644	75,265	68,025	-9.6%
TOTAL SEWER DEPARTMENT	3,162,848	3,491,788	3,322,292	4,049,724	4,070,439	0.5%
491 CEMETERY DEPARTMENT						
5110 PERSONAL SERVICES	87,995	91,798	104,185	105,463	107,565	2.0%
5300 GENERAL EXPENSES	17,647	21,216	21,878	21,746	22,182	2.0%
TOTAL CEMETERY DEPARTMENT	105,642	113,014	126,063	127,209	129,747	2.0%

**TOWN OF MILFORD
ARTICLE 4
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	FY2014 EXPENDED	FY2015 EXPENDED	FY2016 EXPENDED	FY2017 FINAL ARTICLE 4 BUDGET	FY2018 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
495 TREE WARDEN DEPARTMENT						
5110 PERSONAL SERVICES	6,285	6,411	6,539	6,688	6,737	0.7%
5300 GENERAL EXPENSES	79,627	79,535	84,334	82,385	82,385	0.0%
TOTAL TREE WARDEN DEPT	85,912	85,946	90,873	89,073	89,122	0.1%
TOTAL PUBLIC WORKS/FACILITIES	8,428,523	9,019,515	8,390,579	9,208,923	9,526,704	3.5%
510 HEALTH DEPARTMENT						
5110 PERSONAL SERVICES	257,284	240,803	248,039	268,086	261,184	-2.6%
5300 GENERAL EXPENSES	12,634	13,836	18,741	22,040	37,640	70.8%
TOTAL HEALTH DEPARTMENT	269,918	254,639	266,780	290,126	298,824	3.0%
522 VISITING NURSES ASSOCIATION						
5300 GENERAL EXPENSES	66,090	43,750	55,000	67,090	68,400	2.0%
TOTAL VISITING NURSES ASSOC.	66,090	43,750	55,000	67,090	68,400	2.0%
524 DENTAL CLINIC						
5110 PERSONAL SERVICES	6,044	6,985	7,262	7,400	7,550	2.0%
5300 GENERAL EXPENSES	199	200	-	210	-	-100.0%
TOTAL DENTAL CLINIC	6,243	7,185	7,262	7,610	7,550	-0.8%
528 INSPECTOR OF ANIMALS						
5110 PERSONAL SERVICES	2,350	2,397	2,421	2,446	2,470	1.0%
5300 GENERAL EXPENSES	-	-	-	545	545	0.0%
TOTAL INSPECTOR OF ANIMALS	2,350	2,397	2,421	2,991	3,015	0.8%
541 COUNCIL ON AGING						
5300 GENERAL EXPENSES	58,189	54,272	62,106	59,640	59,640	0.0%
TOTAL COUNCIL ON AGING	58,189	54,272	62,106	59,640	59,640	0.0%
542 YOUTH SERVICES						
5110 PERSONAL SERVICES	53,754	57,714	61,072	116,417	112,882	-3.0%
5300 GENERAL EXPENSES	-	-	-	-	-	-
TOTAL YOUTH SERVICES	53,754	57,714	61,072	116,417	112,882	-3.0%

**TOWN OF MILFORD
ARTICLE 4
MAY 22, 2017**

	FY2014 EXPENDED	FY2015 EXPENDED	FY2016 EXPENDED	FY2017 FINAL ARTICLE 4 BUDGET	FY2018 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
543 VETERANS SERVICES						
5110 PERSONAL SERVICES	32,275	32,918	33,245	33,584	33,917	1.0%
5300 GENERAL EXPENSES	336,730	346,128	327,198	357,930	357,700	-0.1%
TOTAL VETERANS SERVICES	369,005	379,046	360,443	391,514	391,617	0.0%
549 COMMISSION ON DISABILITY						
5300 GENERAL EXPENSES	988	-	927	1,130	1,130	0.0%
TOTAL DISABILITY COMMISSION	988	-	927	1,130	1,130	0.0%
TOTAL HUMAN SERVICES	826,537	799,003	816,011	936,518	943,058	0.7%
610 LIBRARY						
5110 PERSONAL SERVICES	901,079	910,785	898,904	980,339	1,004,759	2.5%
5300 GENERAL EXPENSES	220,308	238,337	232,902	235,800	237,701	0.8%
5400 REPAIR/MAINT:BLDG/GRNDS	8,500	16,955	7,228	8,000	8,500	6.3%
TOTAL LIBRARY	1,129,887	1,166,076	1,139,034	1,224,139	1,250,960	2.2%
650 PARKS AND RECREATION						
5110 PERSONAL SERVICES	432,796	433,682	446,405	468,554	520,790	11.1%
5300 GENERAL EXPENSES	158,869	173,562	173,303	186,274	188,772	1.3%
5400 REPAIR/MAINT: EQUIPMENT	31,940	29,582	31,579	33,063	33,063	0.0%
TOTAL PARKS AND RECREATION	623,605	636,826	651,287	687,891	742,625	8.0%
691 HISTORICAL COMMISSION						
5300 GENERAL EXPENSES	1,228	1,884	2,538	2,411	2,411	0.0%
TOTAL HISTORICAL COMMISSION	1,228	1,884	2,538	2,411	2,411	0.0%
TOTAL CULTURE & RECREATION	1,754,720	1,804,786	1,792,859	1,914,441	1,995,996	4.3%
710 MATURING DEBT						
5900 DEBT SERVICE	2,161,949	2,110,369	2,178,849	3,507,809	3,428,809	-2.3%
TOTAL MATURING DEBT	2,161,949	2,110,369	2,178,849	3,507,809	3,428,809	-2.3%
751 LONG TERM INTEREST						
5910 DEBT SERVICE	1,153,935	1,024,775	1,172,151	2,037,648	1,899,277	-6.8%
TOTAL LONG TERM INTEREST	1,153,935	1,024,775	1,172,151	2,037,648	1,899,277	-6.8%

**TOWN OF MILFORD
ARTICLE 4
MAY 22, 2017**

	FY2014 EXPENDED	FY2015 EXPENDED	FY2016 EXPENDED	FY2017 FINAL ARTICLE 4 BUDGET	FY2018 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
752 SHORT TERM INTEREST						
5920 INTEREST	1,496	83,001	89,500	150,000	150,000	0.0%
TOTAL SHORT TERM INTEREST	1,496	83,001	89,500	150,000	150,000	0.0%
TOTAL DEBT SERVICES	3,317,380	3,218,145	3,440,500	5,695,457	5,478,086	-3.8%
911 RETIREMENT/PENSIONS CONTRIB.						
5110 PERSONAL SERVICES	3,609,706	3,815,444	4,044,210	4,267,864	4,457,878	4.5%
TOTAL RETIRE/PENSION CONTRIB.	3,609,706	3,815,444	4,044,210	4,267,864	4,457,878	4.5%
912 WORKERS COMPENSATION						
5110 PERSONAL SERVICES	383,953	403,085	291,583	412,500	407,000	-1.3%
TOTAL WORKERS COMPENSATION	383,953	403,085	291,583	412,500	407,000	-1.3%
913 UNEMPLOYMENT COMPENSATION						
5110 PERSONAL SERVICES	47,002	30,974	61,895	200,000	200,000	0.0%
TOTAL UNEMPLOYMENT COMP.	47,002	30,974	61,895	200,000	200,000	0.0%
914 EMPLOYEE HEALTH INSURANCE						
5110 PERSONAL SERVICES	9,163,709	8,768,461	10,756,941	11,857,776	12,569,243	6.0%
TOTAL EMPLOYEE HEALTH INS.	9,163,709	8,768,461	10,756,941	11,857,776	12,569,243	6.0%
TOTAL EMPLOYEE BENEFITS	13,204,370	13,017,964	15,154,629	16,738,140	17,634,121	5.4%
TOTAL ALL DEPT. BUDGETS	81,558,637	83,561,755	87,496,801	95,332,761	98,954,326	3.8%

And further of the total of \$98,954,326 as above, \$4,070,439 shall be raised from the Sewer Enterprise Fund; and further the following amounts be transferred from certain line items above to the accounts listed as set forth below:

TRANSFER FROM	TRANSFER TO	AMOUNT
Other Insurance 194-5740	Liability Claims 8501-4971	\$ 87,000
Sewer Liability Insurance 440-5740	Liability Claims 8501-4975	\$ 49,901
On-Street Parking 425-5740	Municipal Building Fund 8500-4971	\$ 400
Employee Health Liability 914-5176	OPEB Liability Fund 8475-4971	\$ 600,000

A Voice Vote was taken on the Motion as Presented...Carried Unanimously.

ARTICLE 5: To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2017 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17, or take any other action in relation thereto.

(Town Treasurer)

It was Moved: That the Town vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2017 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

The Moderator announced that this required a 2/3rd Vote and he will take a Voice Vote unless the Voice Vote is not Unanimous; in that case he would take a Standing Vote.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 6: To see if the Town will vote to authorize the Board of Selectmen to take charge of all legal proceedings for or against the Town, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to authorize the Board of Selectmen to take charge of all legal proceedings for or against the Town.

Voice Vote on Motion as Presented...Carried.

ARTICLE 7: To see if the Town will vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2018, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2018, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 8: To see if the Town will vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2018 pursuant to Chapter 44, Section 53F of the General Laws, or take any other action in relation thereto.

(Town Treasurer)

It was Moved: That the Town vote authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2018 pursuant to Chapter 44, Section 53F of the General Laws.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 9: To see if the Town will vote for Fiscal Year 2018, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote for Fiscal Year 2018, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 10: To see if the Town will vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2018 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2018 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 11: To see if the Town will vote to authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws, or take any other action in relation thereto.

(Town Treasurer)

It was Moved: That the Town vote to authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 12: To see if the Town will vote to transfer a sum of money, consistent with the funds raised from vending machines in the Milford School district, to be spent under the jurisdiction of the School Committee for purposes of Student Activities not funded in the School Department budget, or take any other action in relation thereto.

(School Committee)

It was Moved: That the Town vote to transfer the sum of \$7,348.85 from the Excess and Deficiency Account, said sum being consistent with the funds raised from vending machines in the Milford School district, to be spent under the jurisdiction of the School Committee for purposes of Student Activities not funded in the School Department budget.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 13: To see if the Town will vote to amend the General By-Laws of the Town by adding a new section to establish and authorize revolving funds for use by certain Town Departments, Boards, Committees, Agencies or Officers under Massachusetts General Laws Chapter 44, Section 53E ½, or take any other action in relation thereto.

(Various Departments)

A Motion was made to Waive the Reading of the Article because the wording is the same as it appears in the report given to all Town Meeting Members. A Voice Vote was taken on Motion to Waive the Reading...Carried.

It was Moved: That the Town vote to amend the General By-Laws of the Town by adding a new Article 38 as follows:

ARTICLE 38

DEPARTMENTAL REVOLVING FUNDS

1. Purpose: This By-Law establishes and authorizes revolving funds for use by town departments, boards, committees, agencies and officers in connection with the operation of programs or activities that generate fees, charges or other receipts to support all or some of the expenses of those programs or activities. These revolving funds are established under and governed by General Laws Chapter 44, § 53E ½.
2. Expenditure Limitations: A department or agency head, board, committee or officer may incur liabilities against and spend monies from a revolving fund established and authorized by this by-law without appropriation subject to the following limitations:
 - A. Fringe benefits of full-time employees whose salaries or wages are paid from the fund shall also be paid from the fund.
 - B. No liability shall be incurred in excess of the available balance of the fund.
 - C. The total amount spent during a fiscal year shall not exceed the amount authorized by Annual Town Meeting on or before July 1 of that fiscal year, or any increased amount of that authorization that is later approved during that fiscal year by the Board of Selectmen and Finance Committee.
3. Interest: Interest earned on monies credited to a revolving fund established by this By-Law, shall be credited to the general fund.
4. Procedures and Reports: Except as provided in General Laws Chapter 44, § 53E ½ and this By-Law, the laws, charter provisions, By-Laws, rules, regulations, policies or procedures that govern the receipt and custody of town monies and the expenditure and payment of town funds shall apply to the use of a revolving fund established and authorized by this By-Law. The Town Accountant shall include a statement on the collections credited to the fund, the encumbrances and expenditures charged to each fund and the balance available for expenditure in the regular report the Town Accountant provides the department, board, committee, agency or officer on appropriations made for its use.
5. Authorized Revolving Funds. The Table which follows establishes:
 - A. Each revolving fund authorized for use by a town department, board, committee, agency or officer,
 - B. The department of agency head, board, committee or officer authorized to spend from each fund,
 - C. The fees, charges and other monies charges and received by the department, board, committee, agency or officer in connection with the program or activity for which the fund is established that shall be credited to each fund by the Town Accountant,
 - D. The expenses of the program or activity for which each fund may be used,
 - E. Any restrictions or conditions on expenditures from each fund;

- F. Any reporting or other requirements that apply to each fund, and
G. The fiscal years each fund shall operate under this by-law.

<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>
Revolving Fund	Department, board, committee, agency or officer authorized to spend from fund	Fees, Charges or other Receipts credited to fund	Program or Activity Expense Payable from Fund	Fiscal Years & Spending Limits
Council on Aging Van	Council on Aging	Receipts derived from use on Council on Aging Van	Defray cost of providing transportation for the elderly and disabled	Fiscal Year 2018 and subsequent years. Spending Limit for 2018 \$16,000
Lost or Damaged Library Property	Library Trustees	Restitution for Damages to and loss of Library property	Replacement of lost or damaged property	Fiscal Year 2018 and subsequent years. Spending Limit for 2018 \$5,000
Zoning Board of Appeals Receipts	Zoning Board of Appeals	Receipts from the filing of applications with the ZBA	Funds to be expended processing of applications before the ZBA	Fiscal Year 2018 and subsequent years. Spending Limit for 2018 \$40,000
Youth Commission Operations	Youth Commission	Receipts, grants & gifts derived from the Operations of the Youth Commission	For the activities of and to defray the cost of providing youth activities and service	Fiscal Year 2018 and subsequent years. Spending Limit for 2018 \$150,000
North Purchase Cemetery	Park Commission	Receipts from the operation of the North Purchase Cemetery	To be spent as necessary for the operations of the Cemetery	Fiscal Year 2018 and subsequent years. Spending Limit for 2018 \$10,000
Commission on Disability Activities	Commission on Disabilities	All receipts, grants & gifts from the operation of the Commission on Disabilities	To fund the activities and to defray the costs of providing services	Fiscal Year 2018 and subsequent years. Spending Limit for 2018 \$5,000

Voice Vote on Motion as Presented...Carried.

ARTICLE 14: To see if the Town will vote to amend Article 26 of the General By-Laws of the Town, entitled “Tax Payments as License etc. Condition”, by adding after the word “annually” within Section 1 the words “, and may periodically,”; and further, in said Section 1, to strike the phrase “for not less than 12-month period”, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to amend Article 26 of the General By-Laws of the Town, entitled “Tax Payments as License etc. Condition”, by adding after the word “annually” within Section 1 the words “, and may periodically,”; and further, in said Section 1, to strike the phrase “for not less than 12-month period”

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 15: To see if the Town will vote to accept the provisions of Section 193 of Chapter 218 of the Acts of 2016 allowing the Town to reduce the statutory speed limit from 30 mph to 25 mph on any and all Town owned roadways within a thickly settled or business district, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to accept the provisions of Section 193 of Chapter 218 of the Acts of 2016 allowing the Town to reduce the statutory speed limit from 30 mph to 25 mph on any and all Town owned roadways within a thickly settled or business district.

Voice Vote on Motion as Presented...Carried.

ARTICLE 16: To see if the Town will vote to accept the provisions of Section 194 of Chapter 218 of the Acts of 2016 allowing the Town to reduce the statutory speed limit from 30 mph to 20 mph in Safety Zones on any and all Town owned roadways within a thickly settled or business district, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to accept the provisions of Section 194 of Chapter 218 of the Acts of 2016 allowing the Town to reduce the statutory speed limit from 30 mph to 20 mph in Safety Zones on any and all Town owned roadways within a thickly settled or business district.

Voice Vote on Motion as Presented...Carried.

ARTICLE 17: To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for Special Legislation amending the Act Establishing Representative Town Meetings, being Chapter 271 of the Acts of 1933, as amended, in the following fashion:

Be it enacted, etc.

Section 1. Section 3 of Chapter 271 of the Acts of 1933, as amended, is further amended by inserting in the first sentence of Section 3 after the words “town accountant,” the words “town administrator and finance director”.

Section 2. This Act shall take effect upon its passage or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to authorize the Board of Selectmen to petition the General Court for Special Legislation amending the Act Establishing Representative Town Meetings, being Chapter 271 of the Acts of 1933, as amended, in the following fashion:

Be it enacted, etc.

Section 1. Section 3 of Chapter 271 of the Acts of 1933, as amended, is further amended by inserting in the first sentence of Section 3 after the words “town accountant,” the words “town administrator and finance director”.

Section 2. This Act shall take effect upon its passage.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 18: To see if the Town will vote to authorize the Board of Selectmen to seek proposals in accordance with the provisions of Chapter 30B, Section 16 of the General Laws looking towards reuse through sale or lease of the former East Main Street School building located at 45 Main Street and shown on Assessors Sheet 41 as Lot 7A and further to authorize the Board of Selectmen to enter into all agreements and execute any and all instruments as necessary to sell or lease such parcel, and to set a minimum price for any sale, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to authorize the Board of Selectmen to seek proposals in accordance with the provisions of Chapter 30B, Section 16 of the General Laws looking towards reuse through sale or lease of the former East Main Street School building located at 45 Main Street and shown on Assessors Sheet 41 as Lot 7A and further to authorize the Board of Selectmen to enter into all agreements and execute any and all instruments as necessary to sell or lease such parcel, and to set a minimum price for any sale.

The Town Moderator explained that a 2/3rd vote is required and that he will take a voice vote unless the voice vote is not unanimous, and then in that case a standing vote will be taken.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 19: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be utilized by the Milford Industrial Development Commission for consultant services to analyze the role and efficacy of said Commission and make any appropriate recommendations, or take any other action in relation thereto.

(Industrial Development Commission/Board of Selectmen)

It was Moved: That the Town vote to transfer the sum of \$18,000 from the Excess and Deficiency Account, said sum to be utilized by the Milford Industrial Development Commission for consultant services to analyze the role and efficacy of said Commission and make any appropriate recommendations.

Voice Vote on Motion as Presented...Carried.

ARTICLE 20: To see if the Town will vote to accept the provisions of Section 108P of Chapter 41 of the General Laws, which section provides for additional compensation for certain Treasurers and/or Tax Collectors, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to accept the provisions of Section 108P of Chapter 41 of the General Laws, which section provides for additional compensation for certified Treasurers and/or Tax Collectors.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 21: To see if the Town will vote to amend Section 2.3 Use Regulation Schedule of the Zoning Bylaw relating to Residential Animals as noted hereinafter:

2.3 Use Regulation Schedule

DISTRICT

ACTIVITY OR USE	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC
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ACCESSORY USES

Residential animals	<input checked="" type="radio"/>	A	A	A	O	O	O	A	A	A	A	O
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or take any other action related thereto.

(Planning Board)

A motion was made to waive the reading of the Article because the text is the same as it appears in the warrant. Voice Vote taken on the Motion to Waive the Reading...Carried.



OFFICE OF PLANNING
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TOWN OF MILFORD

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Larry L. Dunkin, AICP
Town Planner

May 2, 2017

Patrick J. Kennelly, Chairman
Milford Planning Board
52 Main Street
Milford, MA 01757

RE: Article 21 - Zoning Amendment - Residential Animals

Dear Mr. Chairman:

Article 21 of the May 22, 2017 Annual Town Meeting Warrant is a Planning Board sponsored zoning amendment relating to Residential Animals.

Article 21 seeks to prohibit “residential animals” within the RA General Residential zoning district. Residential Animals are currently defined in the Zoning Bylaw as “the keeping of animals or fowl is an accessory use to a single-family or two-family residence”, and anything more than “three dogs or three cats.” Up to three dogs or three cats, or any household pet which is normally kept within a dwelling unit not considered Residential Animals.

The RA zone is located in the older neighborhoods of town, and is characterized by two-family and nonconforming multi-family homes on small lots. Given the density and compactness of the typical RA neighborhood, the Planning Board believes the keeping of animals beyond just household pets detracts from the quality of life within those tightly developed areas.

Residential Animals will still be allowed by Special Permit in all other residential districts.

Therefore, I recommend the Board approve Article 21 as printed in the Warrant and forward same to Town Meeting.

Respectfully,
Larry L. Dunkin, AICP
Town Planner

During debate a Point of Order was called by William Sanborn, Pr. 2.

A Motion was Made to Move the Question...A Standing Vote was taken... 109 For ...56 Against. 2/3rd Vote was not obtained... Debate continued.

It was Moved: That the Town vote to amend Section 2.3 Use Regulation Schedule of the Zoning Bylaw relating to Residential Animals as noted hereinafter:

2.3 Use Regulation Schedule

DISTRICT

ACTIVITY OR USE RA RB RC RD OR BP CA CB CC IA IB IC

ACCESSORY USES

Residential animals ☒ A A A O O O A A A A O

A Standing Vote was taken on Motion as Presented...59 For...110 Against...Motion Defeated.

ARTICLE 22: To see if the Town will vote to amend the Zoning By-Law by striking the last sentence of the definition of “Residential Animals” within Section 4.1 of said By-Law and replacing that sentence with the following:

“Residential Animals shall not include three (3) dogs, three (3) cats, four (4) hens or chicks, or any household pet which is normally kept within a dwelling unit”.

or take any other action in relation thereto.

(Michael Soares)



OFFICE OF PLANNING
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TOWN OF MILFORD

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Larry L. Dunkin, AICP
Town Planner

May 2, 2017

Patrick J. Kennelly, Chairman
Milford Planning Board
52 Main Street
Milford, MA 01757

RE: Article 22 - Zoning Amendment – Residential Animals

Dear Mr. Chairman:

Article 22 of the May 22, 2017 Annual Town Meeting Warrant is a petitioner sponsored zoning amendment relating to Residential Animals.

Article 22 seeks to alter the definition of Residential Animals by adding chickens to the definition. The existing definition of Residential Animals is as follows:

“Animals or birds kept and maintained for the private use of the permanent residents of single-family or two-family residential property, upon the issuance of a special permit by the Board of Appeals after a specific finding that the keeping of such animals or fowl will not cause any discernible inconvenience or annoyance to abutters, and after a specific finding that the keeping of such animals or fowl is an accessory use to a single-family or two-family residence. Residential Animals shall not include three dogs or three cats, or any household pet which is normally kept within a dwelling unit.”

The amendment would add the words “four (4) hens or chicks” to the list in the last sentence. It would have the effect of short-circuiting the Special Permit process that requires a public hearing and abutter notification, since the long-standing practice has been to forward requests for the keeping of chickens to the Zoning Board of Appeals for their approval.

Also, the Animal Control Officer has noted a number of concerns on this issue in a 2-15-17 memo to the Town Administrator, which is attached for your reference.

Therefore, I recommend the Board deny Article 22 and forward an unfavorable report to Town Meeting.

Respectfully,

Larry L. Dunkin, AICP
Town Planner

During Debate a Motion was made to Move the Question... a Standing Vote was taken...154 For...4 Against...Motion to Move Question Carried.

It was Moved: That the Town vote to amend the Zoning By-Law by striking the last sentence of the definition of “Residential Animals” within Section 4.1 of said By-Law and replacing that sentence with the following:

“Residential Animals shall not include three (3) dogs, three (3) cats, four (4) hens or chicks, or any household pet which is normally kept within a dwelling unit”.

A Standing Vote was taken on Motion as Presented...81 For...83 Against...Motion Defeated.

ARTICLE 23: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money in the amount of \$125,000 to be spent under the jurisdiction of the Highway Surveyor for consulting services to complete the 100% engineering design drawings, plans and specifications associated with the Route 16/Main Street rebuilding project from Water Street to the Hopedale town line, or take any other action in relation thereto.

(Highway Surveyor)

It was Moved: That the Town vote to transfer the sum of \$125,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Highway Surveyor for consulting services to complete the 100% engineering design drawings, plans and specifications associated with the Route 16/Main Street rebuilding project from Water Street to the Hopedale town line,

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 24: To see if the Town will vote to raise and appropriate or transfer a sum of money from available funds to be utilized together with funds available under Article 16 of the October 21, 2013 Special town Meeting, thereafter supplemented, for purposes of retaining consultants and other expert services to evaluate, and represent the Towns interest in acquisition of the Milford Water Company and to effectuate any final agreement to transfer the Milford Water Company and its assets to the Town of Milford , or take any other action in relation thereto.

(Board of Selectmen/Legal Department)

During debate a Motion was Made to Move the Question... 146 For...22 Against...Motion to Move the Question Carried.

It was Moved: That the Town vote to transfer the sum of \$400,000 from the Excess and Deficiency Account, said sum to be utilized together with funds available under Article 16 of the October 21, 2013 Special town Meeting, thereafter supplemented, for purposes of retaining consultants and other expert services to evaluate, and represent the Towns interest in acquisition of the Milford Water Company and to effectuate any final agreement to transfer the Milford Water Company and its assets to the Town of Milford

Voice Vote was taken on Motion as Presented...Carried.

ARTICLE 25: To see if the Town will vote to discontinue, as a public way, and in accordance with G.L. c. 82, Section 21, a portion of the Park Terrace right-of-way as shown on the “Discontinuance Plan of Park Terrace Milford, MA Scale 1”=5’ Date: February 24, 2017, Guerriere & Halnon Inc., Engineers and Land Surveying 333 West Street, Milford, MA”; said area to be discontinued being shown more particularly as containing 43 sq. ft. on said plan and being bounded and described as follows:

Beginning at a point on the Easterly side of Main Street and the Southerly side of Park Terrace at the Northwesterly corner of land now or formerly of Milford Downtown LLC as depicted on the aforementioned plan:

Thence	North 36 degrees 38 minutes 21 seconds East 0.50 feet to a point;
Thence	South 53 degrees 21 minutes 39 seconds East 88.35 feet to a point at said Southerly line of Park Terrace at land of Milford Downtown LLC;
Thence	North 61 degrees 51 minutes 39 seconds West 3.38 feet to a point;

Thence North 53 degrees 21 minutes 39 seconds West 85.00 feet to said point marking the place of beginning, the last two courses following said land of Milford Downtown LLC.

The herein described parcel, containing 43 square feet, is a portion of Park Terrace as accepted by the Town of Milford on March 12, 1915.

And further to see if the Town will vote to authorize the Board of Selectmen to transfer, upon such terms and conditions as it deems appropriate, any said discontinuance portion of Park Terrace as described in the aforesaid plan for a minimum price of not less than \$1.00 to the owners of land directly abutting, or take any other action in relation thereto.

(Board of Selectmen)

A Motion was made to Waive the reading of the Article because the text is the same as it appears in the Warrant. Voice Vote taken on Motion to Waive the Reading...Carried.

It was Moved: That the Town vote to discontinue, as a public way, and in accordance with G.L. c. 82, Section 21, a portion of the Park Terrace right-of-way as shown on the "Discontinuance Plan of Park Terrace Milford, MA Scale 1"=5' Date: February 24, 2017, Guerriere & Halnon Inc., Engineers and Land Surveying 333 West Street, Milford, MA"; said area to be discontinued being shown more particularly as containing 43 sq. ft. on said plan and being bounded and described as follows:

Beginning at a point on the Easterly side of Main Street and the Southerly side of Park Terrace at the Northwesterly corner of land now or formerly of Milford Downtown LLC as depicted on the aforementioned plan:

Thence North 36 degrees 38 minutes 21 seconds East 0.50 feet to a point;
Thence South 53 degrees 21 minutes 39 seconds East 88.35 feet to a point at said Southerly line of Park Terrace at land of Milford Downtown LLC;
Thence North 61 degrees 51 minutes 39 seconds West 3.38 feet to a point;
Thence North 53 degrees 21 minutes 39 seconds West 85.00 feet to said point marking the place of beginning, the last two courses following said land of Milford Downtown LLC.

The herein described parcel, containing 43 square feet, is a portion of Park Terrace as accepted by the Town of Milford on March 12, 1915.

And further to see if the Town will vote to authorize the Board of Selectmen to transfer, upon such terms and conditions as it deems appropriate, any said discontinuance portion of Park Terrace as described in the aforesaid plan for a minimum price of not less than \$1.00 to the owners of land directly abutting.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 26: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be spent by the Vernon Grove Cemetery Trustees in order to replace the columbarium bronze markers for the niches at the Vernon Grove Cemetery, or take any other action in relation thereto.

(Vernon Grove Cemetery Trustees)

A Motion was Made by Jamie Luchini, Chairman of the Trustees of Vernon Grove Cemetery and Pr. 1 Member to Pass Over Article 26.

Voice Vote on Motion as Pass Over Article 26...Carried Unanimously.

ARTICLE 27: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be used to pay for operating costs, regular maintenance and repairs as well as any other items needed for the continued operation of the Middle School East Building, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate the sum of \$135,000, said sum to be used to pay for operating costs, regular maintenance and repairs as well as any other items needed for the continued operation of the Middle School East Building.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 28: To see if the Town will vote to accept the provisions of Clause Twenty-Second (G) of Section 5 of Chapter 59 of the General Laws which acceptance would allow property in Trust to meet the ownership requirements for veterans' exemptions and reduce the residency requirement from five years to one year, or take any other action in relation thereto.

(Board of Assessors)

It was Moved: That the Town vote to accept the provisions of Clause Twenty-Second (G) of Section 5 of Chapter 59 of the General Laws which acceptance would allow property in Trust to meet the ownership requirements for veterans' exemptions and reduce the residency requirement from five years to one year.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 29: To see if the Town will vote, in accordance with the third paragraph of General Laws Chapter 40, Section 3, to allow any balance remaining in an account for the upkeep of a Town facility, at the close of the fiscal year, to remain in said account to be expended for the upkeep and maintenance of such facility under the control of a Board, Committee or Department of the Town, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote in accordance with the third paragraph of General Laws Chapter 40, Section 3, to allow any balance remaining in an account for the upkeep of a Town facility, at the close of the fiscal year, to remain in said account to be expended for the upkeep and maintenance of such facility under the control of a Board, Committee or Department of the Town.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 30: To see if the Town will vote to amend the Zoning By-Law by amending Section 3.9.12 so that the title shall read “Temporary and Portable Signs;” and further by adding the following sentence to Section 3.9.12.1:

“Notwithstanding the foregoing, each lot in such districts may at any time have one (1) portable sign per lot, inclusive of other temporary or portable signs permitted herein”.

or take any other action in relation thereto.

(Michael Soares)



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Larry L. Dunkin, AICP
Town Planner

May 2, 2017

Patrick J. Kennelly, Chairman
Milford Planning Board
52 Main Street
Milford, MA 01757

RE: Article 30 - Zoning Amendment – Temporary and Portable Signs

Dear Mr. Chairman:

Article 30 of the May 22, 2017 Annual Town Meeting Warrant is a petitioner sponsored zoning amendment relating to Temporary and Portable Signs.

Article 30 seeks to increase the number of temporary signs allowed in residential zones by adding “Portable Signs” to the title of Section 3.9.12 Temporary Signs. It would add language to Sub-Section 3.9.12.1 to allow one portable sign per lot in addition to all other permitted signs.

Town Meeting adopted the current Sign Section of the Zoning Bylaw by unanimous vote in May of 2016. The purpose of the current regulations is in part to specifically “avoid the proliferation of signs and minimize their adverse effect on nearby public and private property; to enhance economic development and the esthetic environment; to encourage the effective use of signs.” The proposed amendment works at cross purposes to the newly adopted Sign regulations, not only by introducing another sign type, but by increasing the number of signs being displayed in residential neighborhoods.

The amount of sign clutter in Milford has been dramatically reduced since the adoption of the current regulations. This amendment would result in a reversal of that progress. Therefore, I recommend the Board deny Article 30 and forward an unfavorable report to Town Meeting.

Respectfully,

Larry L. Dunkin, AICP
Town Planner

During debate a Motion was Made to Move the Question...152 For... 14 Against... Motion to Move the Question Carried.

It was Moved: That the Town vote to amend the Zoning By-Law by amending Section 3.9.12 so that the title shall read “Temporary and Portable Signs;” and further by adding the following sentence to Section 3.9.12.1:

“Notwithstanding the foregoing, each lot in such districts may at any time have one (1) portable sign per lot, inclusive of other temporary or portable signs permitted herein”.

A Standing Vote was taken on the Motion as Presented...76 For...79 Against...Motion Defeated.

ARTICLE 31: To see if the Town will vote to authorize the expenditure of the available balance in Fund 2696 Comcast Verizon PEG access account, for the purpose of performing upgrades in accordance with the PEG Access Agreements with the Town, or take any other action in relation thereto.

(School Committee)

It was Moved: That the Town vote to authorize the expenditure of \$150,000 of the available balance in Fund 2696 Comcast Verizon PEG access account, for the purpose of performing upgrades in accordance with the PEG Access Agreements with the Town.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 32: To see if the Town will vote to establish a Special Stabilization Fund for the purpose of reserving funds to pay expenses related to special education, as authorized by General Laws Chapter 40, Section 5B, or take any other action in relation thereto.

(School Committee)

It was Moved: That the Town vote to establish a Special Stabilization Fund for the purpose of reserving funds to pay expenses related to special education, as authorized by General Laws Chapter 40, Section 5B.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 33: To see if the Town will vote to authorize the Board of Selectmen to petition the legislature for special legislation to provide for the grant of an additional license for the sale of all alcoholic beverages to be drunk on premises which legislation shall provide substantially as follows:

Be it enacted, etc., as follows:

SECTION 1. Notwithstanding Section 17, of chapter 138 of the General Laws, the licensing authority for the Town of Milford may grant one (1) additional license for the sale of all alcoholic beverages to be drunk on the premises under section 12 of said Chapter 138, to Dee Zee, Inc. 35 Anne Lane Pascoag, Rhode Island, d/b/a Trattoria, GiGi, for use in connection with premises situated at 198 East Main Street, in said Town of Milford. Said license shall be subject to all of the other provisions of said Chapter 138.

Notwithstanding any general or special law or any rule or regulation to the contrary, the licensing authority shall not approve the transfer of the license to any other location. The license may be re-issued by the licensing authority at the same location if an applicant for the license files with the licensing authority a letter in writing from the department of revenue indicating that the license is in good standing with the department and that all applicable taxes have been paid.

If the license granted under this section is cancelled, revoked or no longer in use, it shall be returned physically, with all of the legal rights, privileges and restrictions pertaining thereto, to the licensing authority. Notwithstanding said section 17 of said chapter 138 or any other general or special law to the contrary, the licensing authority may then grant the license to a new applicant at the same location and under the same conditions as specified in the preceding paragraph.

SECTION 2. This act shall take effect upon passage.

or take any other action in relation thereto.

(Board of Selectmen)

A Motion was made to Waive the Reading of the Article because the text in the motion was the same as the text in the Warrant... Voice Vote to Waive the Reading... Carried.

It was Moved: That the Town vote to authorize the Board of Selectmen to petition the legislature for special legislation to provide for the grant of an additional license for the sale of all alcoholic beverages to be drunk on premises which legislation shall provide substantially as follows:

Be it enacted, etc., as follows:

SECTION 1. Notwithstanding Section 17, of chapter 138 of the General Laws, the licensing authority for the Town of Milford may grant one (1) additional license for the sale of all alcoholic beverages to be drunk on the premises under section 12 of said Chapter 138, to Dee Zee, Inc. 35 Anne Lane Pascoag, Rhode Island, d/b/a Trattoria, GiGi, for use in connection with premises situated at 198 East Main Street, in said Town of Milford. Said license shall be subject to all of the other provisions of said Chapter 138.

Notwithstanding any general or special law or any rule or regulation to the contrary, the licensing authority shall not approve the transfer of the license to any other location. The license may be re-issued by the licensing authority at the same location if an applicant for the license files with the licensing authority a letter in writing from the department of revenue indicating that the license is in good standing with the department and that all applicable taxes have been paid.

If the license granted under this section is cancelled, revoked or no longer in use, it shall be returned physically, with all of the legal rights, privileges and restrictions pertaining thereto, to the licensing authority. Notwithstanding said section 17 of said chapter 138 or any other general or special law to the contrary, the licensing authority may then grant the license to a new applicant at the same location and under the same conditions as specified in the preceding paragraph.

SECTION 2. This act shall take effect upon passage.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 34: To see if the Town will vote to amend the Zoning Bylaw relating to Marijuana Establishments as noted hereinafter:

BY ADDING in Article IV Definitions a definition for Marijuana Establishments as follows:

Marijuana Establishments – A marijuana cultivator, marijuana testing facility, marijuana product manufacturer, marijuana retailer, or any other marijuana-related business, but not to include a medical marijuana treatment center.

AND BY ADDING in Section 2.3 Use Regulation Schedule a reference to Marijuana Establishments as follows:

Section 2.3 Use Regulation Schedule

ACTIVITY OR USE	DISTRICT											
	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC
<u>OTHER PRINCIPAL USES</u>												
Marijuana Establishments ¹	O	O	O	O	O	O	O	S ²⁹	P ²⁹	P	P	P

²⁹ Marijuana Retailer only, but not to include a marijuana cultivator, marijuana testing facility, marijuana product manufacturer or other marijuana-related business, and not to include a medical marijuana treatment center.

or take any other action in relation thereto.

(Planning Board)

A Motion was made to Waive the Reading of the Motion because the text is the same as it appears in the Warrant...Voice Vote to Waive the Reading...Carried.



OFFICE OF PLANNING
AND ENGINEERING

TOWN OF MILFORD

52 MAIN STREET, MILFORD, MASSACHUSETTS 01757
508-634-2317 Fax 508-473-2394
ldunkin@townofmilford.com

Larry L. Dunkin, AICP
Town Planner

May 2, 2017

Patrick J. Kennelly, Chairman
Milford Planning Board
52 Main Street
Milford, MA 01757

RE: Article 34 - Zoning Amendment - Marijuana Establishments

Dear Mr. Chairman:

Article 34 of the May 22, 2017 Annual Town Meeting Warrant is a Planning Board sponsored zoning amendment relating to Marijuana Establishments.

Specifically, Article 34 provides a new definition for Marijuana Establishments as “a marijuana cultivator, marijuana testing facility, marijuana product manufacturer, marijuana retailer, or any other marijuana-related business, but not to include a medical marijuana treatment center.”

The amendment also provides for Marijuana Establishments as of right within the Commercial C and all three Industrial zoning districts. It provides for such uses generally within the CB Commercial zones, but only by special permit.

In addition, Article 34 would further limit Marijuana Establishments within the CB and CC Commercial zones to retail sales only, and would prohibit Marijuana Establishments altogether within the downtown CA Commercial zone.

Therefore, I recommend the Board approve Article 34 as printed in the Warrant and forward same to Town Meeting.

Respectfully,

Larry L. Dunkin, AICP
Town Planner

A Motion was made by William Buckley, Selectman, to Amend the Main Motion Under Article 34 to add the following proposed footnote 29:

“No Marijuana Retailer shall be located within 200 feet of a Residential Zone, dwelling unit, school, place of worship, church, park, playground, or youth center. Measurements to

determine the 200' separation shall be taken from property lines. Where a portion of the lot is within required separation, the entire lot shall be considered to be within the required separation."

After debate a Motion was made to Move the Question on the Proposed Amendment to the Motion...a Standing Vote was Taken...151 For...7 Against...Motion to Move the Question on Amendment Carried.

A Voice Vote was taken on Accepting the Amendment to the Motion as Presented...Carried.

A Motion was made to allow Amy Leone to address the meeting...no one spoke in opposition.

William Sanborn (Pr. 2) presented a slide show.

It was Moved: That the Town vote to amend the Zoning Bylaw relating to Marijuana Establishments as noted hereinafter:

BY ADDING in Article IV Definitions a definition for Marijuana Establishments as follows:

Marijuana Establishments – A marijuana cultivator, marijuana testing facility, marijuana product manufacturer, marijuana retailer, or any other marijuana-related business, but not to include a medical marijuana treatment center.

AND BY ADDING in Section 2.3 Use Regulation Schedule a reference to Marijuana Establishments as follows:

Section 2.3 Use Regulation Schedule

ACTIVITY OR USE	DISTRICT											
	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC
<u>OTHER PRINCIPAL USES</u>												
Marijuana Establishments ¹	O	O	O	O	O	O	O	S ²⁹	P ²⁹	P	P	P

²⁹ Marijuana Retailer only, but not to include a marijuana cultivator, marijuana testing facility, marijuana product manufacturer or other marijuana-related business, and not to include a medical marijuana treatment center. No Marijuana retailer shall be located within 200 feet of a Residential Zone, dwelling unit, school, place of worship, church, park, playground, or youth center. Measurements to determine the 200' separation shall be taken from property lines. Where a portion of the lot is within required separation, the entire lot shall be considered to be within the required separation.

A Standing Vote was Taken on Final Motion as Amended...139 For...15 Against...the Necessary 2/3rd Vote was Acquired...Motion Carried.

ARTICLE 35: To see if the Town will vote to revoke its acceptance of the provisions of the Massachusetts General Laws placing the Town of Milford Police Department under Civil Service Law, G.L. c. 31 which civil service status was accepted by vote of the 1925 annual town meeting; and further, such revocation of acceptance, in accordance with G.L. c. 4, § 4B(e) not to affect the civil service rights of any employee of the Milford Police Department entitled thereto prior to vote under this article, or take any other action in relation thereto.

(Chief of Police/Board of Selectmen)

Thomas O'Loughlin, Police Chief and Pr. 5 Member spoke on the Motion of Article 35 and Robert Tusino, Union Representative for Milford Police Department asked for permission to speak on the Motion of Article 35, no one spoke in opposition.

It was Moved: That the Town vote to revoke its acceptance of the provisions of the Massachusetts General Laws placing the Town of Milford Police Department under Civil Service Law, G.L. c. 31 which civil service status was accepted by vote of the 1925 annual town meeting; and further, such revocation of acceptance, in accordance with G.L. c. 4, § 4B(e) not to affect the civil service rights of any employee of the Milford Police Department entitled thereto prior to vote under this article

Voice Vote on Motion as Presented...Carried.

ARTICLE 36: To see if the Town will vote to authorize the Board of Selectmen to petition the legislature for special legislation to authorize appointed water commissioners in Milford, which legislation will provide substantially as follows:

Be it enacted, etc., as follows

Section 1. Notwithstanding the provisions of any general or special law to the contrary, and in particular Section 39A of Chapter 40 of the General Laws, at such time as the Town of Milford shall acquire the corporate property and all rights and privileges of the Milford Water Company in accordance with Section 9 of St. 1881, chapter 77, the Board of Selectmen may appoint a three (3) person Board of Water Commissioners, which Board is empowered to act as a board of water commissioners under the aforesaid Section 39A, and which board shall have all of the powers duties and responsibilities of a board of water commissioners thereunder or under the provisions of any other applicable law, until water commissioners have been elected as provided in said Section 39A.

Section 2. Notwithstanding sections 108A and 108C of Chapter 41 of the General Laws, and any By-Law adopted under those sections, the Board of Water Commissioners may establish an employment contract with a Water Department Manager upon the same terms and conditions, and subject to the same limitations as contained within section 108N of said chapter 41, applicable to other municipal employees as designated in that section.

Section 3. This Act shall take effect upon its passage.
or take any other action in relation thereto.

(Board of Selectmen)

A Motion was made to Waive the Reading of the Article because the text is the same as it appears in the Warrant....Voice Vote on the Motion to Waive the Reading...Carried.

It was Moved: That the Town vote to authorize the Board of Selectmen to petition the legislature for special legislation to authorize appointed water commissioners in Milford, which legislation will provide substantially as follows:

Be it enacted, etc., as follows

Section 1. Notwithstanding the provisions of any general or special law to the contrary, and in particular Section 39A of Chapter 40 of the General Laws, at such time as the Town of Milford shall acquire the corporate property and all rights and privileges of the Milford Water Company in accordance with Section 9 of St. 1881, chapter 77, the Board of Selectmen may appoint a three (3) person Board of Water Commissioners, which Board is empowered to act as a board of water commissioners under the aforesaid Section 39A, and which board shall have all of the powers duties and responsibilities of a board of water commissioners thereunder or under the provisions of any other applicable law, until water commissioners have been elected as provided in said Section 39A.

Section 2. Notwithstanding sections 108A and 108C of Chapter 41 of the General Laws, and any By-Law adopted under those sections, the Board of Water Commissioners may establish an employment contract with a Water Department Manager upon the same terms and conditions, and subject to the same limitations as contained within section 108N of said chapter 41, applicable to other municipal employees as designated in that section.

Section 3. This Act shall take effect upon its passage

Voice Vote on Motion as Presented...Carried Unanimously.

Kathryn Mastroianni, Pr. 4 announced that she Doubted the Quorum.

The Town Moderator announced for the Precinct Captains to take attendance to see if there was still a Quorum to be able to continue with the Town Meeting.

The Captains reported 122 Town Meeting Members still Present.

The Quorum was Not Obtained.

A Motion was made to Adjourn the Annual Town Meeting until Wednesday, May, 24, 2017 at 7:30 p.m.

A Voice Vote was taken on Motion to Adjourn the Annual Town Meeting...Carried.

The Meeting Adjourned at 12:40 a.m. on May 23, 2017.

A True Copy of the Record.

Attest: Amy E. Hennessy Neves, Town Clerk

**TOWN OF MILFORD
ADJOURNED ANNUAL TOWN MEETING**

May 24, 2017

Milford, Massachusetts

COMMONWEALTH OF MASSACHUSETTS

WORCESTER, SS:

Milford TV recorded the Town Meeting. Recorded copies are available at the Office of the Board of Selectmen.

The Town Moderator, Michael Noferi, called the meeting to order at 7:30 p.m. and announced that the Precinct Captains will take attendance; the quorum was set at 126 Town Meeting Members.

The Precinct Captains reported 129 members Present and 121 members Absent. A quorum was attained.

ARTICLE 37: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be spent under the jurisdiction of the School Committee for the purpose of purchasing Chromebooks for every student in Grades 6-12, or take any other action in relation thereto.

(School Committee)

It was Moved: That the Town vote to transfer the sum of \$385,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the School Committee for the purpose of purchasing Chromebooks for every student in Grades 6-9.

Voice Vote on Motion as Presented...Carried.

ARTICLE 38: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be utilized to replenish the compensated absences fund (Fund 425), or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to transfer the sum of \$200,000 from the Excess and Deficiency Account, said sum to be utilized to replenish the compensated absences fund (Fund 425).

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 39: To see if the Town will vote to rescind the authorized and un-issued debt of \$1,100,000.00 for the Godfrey Brook Congress/Main Street Project, or take any other action in relation thereto.

(Town Treasurer)

It was Moved: That the Town vote to rescind the authorized and un-issued debt of \$1,100,000.00 for the Godfrey Brook Congress/Main Street Project.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 40: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money in the amount of \$315,000.00 in order to redeem, prior to their stated dates of maturity, the Town's remaining school remodeling bonds, originally issued on April 15, 2006, or take any other action in relation thereto.

(Town Treasurer)

It was Moved: That the Town vote to raise and appropriate the sum of \$315,000.00, said sum to be utilized in order to redeem, prior to their stated dates of maturity, the Town's remaining school remodeling bonds, originally issued on April 15, 2006.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 41: To see if the Town will vote to amend Section 2.3 Use Regulation Schedule of the Zoning Bylaw to provide for Solar Energy Systems on Town property as noted hereinafter:

2.3 Use Regulation Schedule

ACTIVITY OR USE	DISTRICT											
	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC
<u>OTHER PRINCIPAL USES</u>												
Large Scale Solar Energy System ^{1,22}	O ³⁰	O ³⁰	O ³⁰	O ³⁰	O ³⁰	P	O	O ³⁰	O ³⁰	P	P	P
<u>ACCESSORY USES</u>												
Large Scale Solar Energy System ^{1,22}	O ³⁰	O ³⁰	O ³⁰	O ³⁰	S	P	O	O ³⁰	O ³⁰	P	P	P
Small Scale Solar Energy System ^{1,22}	P	P	P	P	P	P	P	P	P	P	P	P

³⁰ Roof/building mounted Solar Energy System permitted on buildings owned or controlled by the Town of Milford subject to the requirements of Section 3.15 herein.

AND FURTHER by amending the second sentence of Section 3.15.2.2 Permit/Site Plan Requirements by deleting the words “roof/building mounted and” therein and by adding at the end of the sentence the words “however Site Plan approval is not required for large-scale roof/building-mounted systems”.

or take any other action relating thereto

(Planning Board)



TOWN OF MILFORD

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OFFICE OF PLANNING
AND ENGINEERING

Larry L. Dunkin, AICP
Town Planner

May 2, 2017

Patrick J. Kennelly, Chairman
Milford Planning Board
52 Main Street
Milford, MA 01757

RE: Article 41 - Zoning Amendment – Solar Systems on Town Buildings

Dear Mr. Chairman:

Article 41 of the May 22, 2017 Annual Town Meeting Warrant is a Planning Board sponsored zoning amendment relating to Solar Energy Systems on Town buildings.

Specifically, Article 41 provides for roof/building mounted Large Scale Solar Energy Systems to be installed on buildings owned or controlled by the Town of Milford. These would be as of right uses within all zoning districts except within the downtown CA Central Commercial zone, where they will still be prohibited.

This article also proposed to no longer require Site Plan approval for large-scale roof/building-mounted systems. Currently no Site Plan approval is required for small-scale roof/building-mounted solar installations.

Therefore, I recommend the Board approve Article 41 as printed in the Warrant, and forward same to Town Meeting.

Respectfully,

Larry L. Dunkin, AICP
Town Planner

It was Moved: That the Town vote to amend Section 2.3 Use Regulation Schedule of the Zoning Bylaw to provide for Solar Energy Systems on Town property as noted hereinafter:

2.3 Use Regulation Schedule

ACTIVITY OR USE	DISTRICT											
	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC
<u>OTHER PRINCIPAL USES</u>												
Large Scale Solar Energy System ^{1, 22}	O ³⁰	O ³⁰	O ³⁰	O ³⁰	O ³⁰	P	O	O ³⁰	O ³⁰	P	P	P
<u>ACCESSORY USES</u>												
Large Scale Solar Energy System ^{1, 22}	O ³⁰	O ³⁰	O ³⁰	O ³⁰	S	P	O	O ³⁰	O ³⁰	P	P	P
Small Scale Solar Energy System ^{1, 22}	P	P	P	P	P	P	P	P	P	P	P	P

³⁰ Roof/building mounted Solar Energy System permitted on buildings owned or controlled by the Town of Milford subject to the requirements of Section 3.15 herein.

AND FURTHER by amending the second sentence of Section 3.15.2.2 Permit/Site Plan Requirements by deleting the words “roof/building mounted and” therein and by adding at the end of the sentence the words “however Site Plan approval is not required for large-scale roof/building-mounted systems”.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 42: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be utilized to offset the snow and ice deficit in the current fiscal year, or take any other action in relation thereto.

(Finance Committee)

It was Moved: That the Town vote to transfer the sum of \$374,000 from the Excess and Deficiency Account, \$104,150 of said sum to be transferred to the Highway Department Fiscal Year 2017 Personal Services Budget No.4235110 and \$269,850 of said sum to be transferred to the Highway Department Fiscal Year 2017 General Expense Budget No. 423-5300.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 43: To see if the Town will vote to close out certain Special Article Accounts to the General Funds of the town, or take any other action in relation thereto.

(Finance Director)

It was Moved: That the Town vote to close out certain Special Article Accounts to the General Funds of the town as follows:

<u>Town Meeting</u>	<u>Purpose</u>	<u>Balance to be Closed</u>
Article 7 10/2009 STM	GDFRY BRK Chain Fence	\$ 2,500.00
Article 26 05/2011 ATM	Rt.16 Traffic Improv	22,367.17
Article 27 05/2012 ATM	Aquire Land Parcels	6,300.00
Article 13 10/2014 STM	Sr. Center 2nd Floor	640.09
Article 17 10/2014 STM	MSE Assessment Study	804.71
Article 22, 27 10/14 - 10/15 STM	TH Gutters	25,373.92
Article 2 5/2015 ATM	State & Fed Grant Applications	36,597.50
Article 11 10/2015 STM	Police Heater Control	30.00
Article 15 10/2015 STM	Replace Interior Railings	1,160.00
Article 20	LED Lighting	1,699.50

10/2015 STM		
Article 23 5/2016 ATM	Public Transportation	50,000.00
Article 31 10/2016 STM	Replace Heating Units	4,840.00
Article 31 5/2014 ATM	Tablets	2,426.20
Article 21 10/2015 STM	Purchase 1 Ton Dump Truck	2,324.00
Article 26 10/2015 STM	Replace Fence	12,000.00
Article 8 10/2016 STM	Purchase New Tractor	533.63
Total Special Articles to be Closed for 5/22/17 ATM Vote		169,596.72

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 44: To see if the Town will vote to transfer funds between line items voted under Article 4 of the May 23, 2016 Annual Town Meeting for the purpose of making funds available in line item accounts not sufficiently funded through the end of Fiscal Year 2017, or take any other action in relation thereto.

(Finance Director)

It was Moved: That the Town vote to transfer funds between line items voted under Article 4 of the May 23, 2016 Annual Town Meeting for the purpose of making funds available in line item accounts not sufficiently funded through the end of Fiscal Year 2017, or take any other action in relation thereto

<u>Department</u>	<u>Transfer From</u>	<u>Amount</u>	<u>Transfer To</u>
122: Selectmen	General Expenses-Selectmen 122-5300	\$ 70	Personal Services- Selectmen 122-5110
161: Town Clerk	General Expenses-Elections 162-5300	\$ \$10,000	Personal Services-Town Clerk 161-5110

192: Public Bldg & Prop	General Expenses - Public Bldg & Prop 192-5300	\$ 15,000	R & M: Building & Ground 192-5400
296: Hydrant Services	General Expense - General Govmnt 148-5300	\$ 500	General Expenses-Hydrant 296-5300

Voice Vote on Motion as Presented...Carried Unanimously.

***A Motion was Made by Pamela Fields, Pr. 2 Town Meeting Member, to Dissolve the Warrant.
Voice Vote taken on Motion to Dissolve the Warrant...Carried Unanimously.***

Warrant Dissolved at 7:57 pm.

A True Copy of the Record.

Attest: Amy E. Hennessy Neves, Town Clerk

AT LARGE MEMBERS - Town Meeting Attendance 5/22/17

24 members

Precinct Captain- Gerry Moody		Department Head or Committee/Board	Also Prec. Member
5 precinct Members		Chairperson	in Prec. #
Present/Absent	Name		
Present	CHRIS PILLA	Treasurer	
Absent	JOSEPH NIRO	Bd. of Assessors	
Present	WILLIAM D. BUCKLEY	Selectman	
Present	DAVID CONSIGLI	ZBA	
Present	SCOTT J. CRISAFULLI	Highway Surveyor	
Present	WILLIAM E. KINGKADE JR	Selectman	
Absent	THERESA DIAS	Tax Collector	
Present	DONNA HORRIGAN	Bd. of Registrars	
Absent	KENNETH EVANS	Bd. of Health	
Present	AMY E. HENNESSY NEVES	Town Clerk	
Present	MICHAEL K WALSH	Selectman	
Present	PATRICK KENNELLY	Planning Board	
Present	DENNIS CARROLL	Personnel Board	6
Present	JAMIE LUCHINI	Vernon Grove Trustee	1
Present	GERALD M. MOODY	Town Counsel	
Absent	RYAN FATTMAN	State Senator	
Present	RUDOLPH V LIOCE III	Sewer Commissioner	6
Absent	JOSEPH ARCUDI	Park Commissioner	8
Absent	BRIAN W. MURRAY, ESQ.	State Representative	
Present	MICHAEL J. NOFERI	Town Moderator	
Present	CHRISTOPHER MORIN	Finance Committee	5
Present	WENDELL PHILLIPS	Town Accountant	
Present	JOSEPH MORAIS	School Committee	3
Present	RORY D'ALLESANDRO	Bd of Library Trustees	

24 At Large

Present or Absent	Precinct 1	Captain-F. Small
AT LARGE MEMBERS - Tow	For One Year expiring 2018	No Openings
Present	FRANCIS X. SMALL	11 Purchase Street
Present	DAVID M. RUSCITTI	51 Grant Street
Present	LEONARD A. IZZO, SR.	37 Congress Street
Present	SCOTT A VECCHIOLLA	53 School Street #1
Absent	PAULA J. CONSIGLI	99 Purchase Street
Absent	LYNDA R. HELLER	103 Congress Street
Present	CAITLYN VERDURA	44 Emmons Street
Present	RICHARD A. HELLER	103 Congress Street
<i>Sits with At Large</i>	JAMIE C. LUCHINI	<i>At Large Don't Mail</i>
Absent	AMY M. DONAHUE	22 Grant Street
Present/Absent	For Three Years expiring 2020	1 Opening
Present	MICHAEL A. ABBIUSO	36 Sumner Street #4
Present	JOHN W. ERICKSON	10 Rosenfeld Avenue
Present	HENRY M. SHAHNAMIAN	54 Pine Street
Present	JOHN P. BYRNES	49 Dilla Street
Present	TARYN M. BUCKLEY-BARLOW	7 Park Lane Avenue
Present	CHARLES M. CLARK, SR.	1 State Street
Absent	RICHARD A. MORRISON	47 South Bow Street #1
Absent	JOHN F TEHAN	72 Main St
Present	KEITH GATTOZZI	19 Court Street
	**	**
Present/Absent	For Two Year expiring 2019	No Openings
Present	MICHAEL J. OZELLA, II	42 South Bow Street, #2
Absent	KEVIN J. TOMASO	28 Grant Street
Absent	PAUL NEVINS	102 Main Street, 2R
Present	JOSEPH COSENTINO	22 Fountain St.
Present	BRIAN DONAHUE	22 Grant Street
Present	JENNIFER M. DEMANCHE YOHN	51 School Street
Present	MARIA V. OZELLA	42 South Bow Street, #2
Absent	GINA M. TOMASO	28 Grant Street
Absent	ROSANNA BLANCHARD	10 Rosenfeld Avenue
Present	SUSAN T. CLARK	10 Mechanic Street
	28 Members to be counted	1 AT LARGE Member

Present or Absent	Precinct 2	Captian-J. DiAntonio
AT LARGE MEMBERS -	For One Year expiring 2018	No Openings
Absent	JOHN D. MORTE	63 Hayward St #2
Absent	JOSEPH C. DIANTONIO	14 Fairview Road
Present	ALLEN BERTULLI	11 South Terrace
Present	EDWARD L. BERTORELLI	15 East Walnut Street
Present	JOSEPH P. ZACCHILLI	3 Cabot Road
Absent	WILLIAM T. CAVAZZA, III	18 Fairview Road
Present	LAWRENCE F. BONETTI, JR.	11 Rogers Street
Present	JOSE M. COSTA	7 Virginia Drive
Present	JOHN W. DAGNESE	25 Hamilton St
Absent	HAROLD S RHODES	11 Janock Road
Present/Absent	For Three Years expiring 2020	No Openings
Present	SARA C HOWE	8 Virginia Dr
Present	ANTHONY F LORENZEN	11 Genoa Ave Unit 1
Present	ORLA M. BERRY	13 Virginia Drive
Present sits w/FinCom	MICHAEL A. NICHOLSON	24 Carp Road
Present	JERRY L MESSENGER	15 Janock Rd
Present	PAMELA A. FIELDS	3 Carroll Street
Present	SUSAN M HASTERT	5 Kraft Rd
Absent	CAROL A. HILLER	6 Prairie Street
Absent	JANA M. MARSHALL	2 Gillon Street
Absent	CHARLES A. BOULOS	6 South Terrace #1
Present/Absent	For Two Years expiring 2019	1 opening
Absent-Traveling	THOMAS MYATT	31 Cedarview Cir
Present	WILLIAM R. WING	12 Oak Tree Dr.
Present	ANDREA C WEXLER	21 Cook St
Absent-Traveling	MARGARET S. MYATT	31 Cedarview Cir
Present	WILLIAM M. SANBORN, III	10 Virginia Drive
Absent	MICHAEL B. AGHAJANIAN	2 Highland Avenue
Absent	DEREK ATHERTON	2 Manella Aveune
Absent	NICHOLAS M. TADDEO	34 Woodland Avenue
Present	THOMAS E. RUSS	3 Kraft Rd.
***	****	****
	29 Members to Count	

Present or Absent	Precinct 3	Captain-Paul Braza
AT LARGE MEMBERS - Town	For One Year expiring 2018	No Openings
Present	PAUL J. BRAZA	4 Acorn Circle
Present	FATIMA AFONSO	5 Jencks Road
Absent	JOHN P. DASILVA	6 Silva Street
Present	THOMAS J HARMON	7 Trettel Drive
Present	MICHAEL A. MANCINI	55 Maple Street
Present	WILLIAM SMITH	5 Ferguson Street
Present	KIM SMITH	5 Ferguson Street
Absent	KEVIN R. PRATT	57 Beaver Street
Present	GERALDINE NOFERI	18 1/2 Whitney Street
<i>Sits with At Large</i>	JOSEPH MORAIS	<i>At Large Don't Mail</i>
Present/Absent	For Three Years expiring 2020	No Openings
Present	ROBERT D CALLAHAN SR	14 South Union St
Present	DAVID J. FERREIRA, JR.	12 Silva Street
Present	JANE T. CASEY	10 Meadow View Lane
Present	MARCIA R. HIATT	375 Central Street
Present	ANNETTE PACKARD	65 East Street Ext.
Present	LENA M MCCARTHY	54 Fruit St
Present	KATHRYN L MASTROIANNI	15 Chestnut St 1
Present	LEE E. PACKARD	65 East Street Ext.
Absent <i>Sits w/FinCom</i>	JERRY D. HIATT	375 Central Street
Absent - Sick	VINCENZO VALASTRO	33 Beach St Ext
Present/Absent	For Two Year expiring 2019	No Openings
Present	JOHN A. TADDEI	295 1/2 Central Street
Present	B. GREGORY JOHNSON	20 Howard Street
Present	DAVID W. COLLARD	69 East Street Ext.
Present	JOSEPH P. SHEA	9 Turin Street
Absent	JULIE C. GONZALEZ	14 Casey Dr.
Present	STEVEN J. TRETTEL	9 Ferguson Street
Present	ROSEMARY D. TRETTEL	9 Ferguson Street
Present	ALFRED A. TEIXEIRA	5 St. John Lane
Present	RUSSELL E. ABISLA	377 Central Street
Present	STEPHANIE P. ABISLA	377 Central Street
	29 Members to Count	1 At Large Member

Present or Absent	Precinct 4	Captain-C. Mattscheck
AT LARGE MEMBERS -	For Two Years expiring 2018	2 Openings
Present	MARCO BON TEMPO	76 Congress Street
Present	GIANCARLO BON TEMPO	3 West Walnut Street
Present	MICHELANGELO BON TEMPO	3 West Walnut Street
Present	MICHAEL A. GIAMPIETRO	12 Lawrence Street
Absent	WILLIAM A. FERTITTA, JR.	16 Water Street 1st Fl.
Present	CAROL A. MATTSCHECK	9 Fruit Street
Present	CHARLES E. ABRAHAMSON, JR.	17 Westbrook Street
Present	CHRISTOPHER KIVIOR	79 South Main St
**	**	**
**	**	**
Present/Absent	For Three Years expiring 2020	No Opening
Present	DARLENE M. JONES	25 Westbrook Street
Present	ANDREW E JOHANSON	4 Hollis St Apt 2
Present	MICHELLE PINTO	5 Diana Cir
*****MOVED*****	ROBERT M MALNATI JR	19 South High St Apt 1
Present	BRAD A. MATTSCHECK	9 Fruit Street
Absent	WILLIAM F BESOZZI	27 West Walnut St
Present	THOMAS M. PARENTE	23 Pleasant Street
Present	NICOLE E. ROMIGLIO	22 Church Street
Absent	CHASE FILOSA	12 Otis St
Present	WILLIAM J. HENNESSEY	35 Fruit Street
Present/Absent	For Two Years expiring 2019	**2 opening
Present	CHRISTIAN LAVALLIE	14 West Walnut Street #1
Absent	EDWARD P. ROSS	89 Prospect Heights
Present	EVELYN D. BON TEMPO	3 West Walnut Street
Present	TERRENCE THOMAS	42 West Walnut Street
Absent	JOHN P. HEWITT	58 Water Street, #2
Present	CATHERINE PORTER	129 West Spruce Street
Absent	JOSEPH B. CUDDY	4 Gibbon Ave.
Absent	R. ARLEN JOHNSON	50 Congress Street, #1
****	****	****
****	****	****
	27 Members to Count	

Present or Absent	Precinct 5	Captain-R. MAZZUCHELLI
AT LARGE MEMBERS - Town	For One Year expiring 2018	No Openings
Absent - Sick	ARTHUR E. MORIN JR.	20 Radcliffe Drive
Absent <i>sits w/FinCom</i>	ALDO L. CECCHI	5 Harding Street
Present	BRIAN LONG	57 Purdue Dr.
Absent	SANDRA A. TOSCHES	49 Asylum Street
Absent	BRENDA WHEELOCK	1 Cunniff Ave
Present	JOHN H. COOK	18 Taft Street
Present	LEONARD C. OLIVERI	34 Hancock Street
Present	THOMAS J. O'LOUGHLIN	3 Isaiah Circle
Absent	LAURA J. CRISAFULLI	52 Harding Street
Present	MARK WASSARMAN	31 Mill Pond Circle
Present/Absent	For Three Years expiring 2020	No Openings
Present <i>sits w/FinCom</i>	ALBERTO A. CORREIA	3 Leah Lane
Absent	PAUL PELLEGRINI	45 Woodridge Rd.
Absent	HARRY L. POND, JR.	65 Bowdoin Dr.
Present	RONALD M. CREASIA	36 Hancock St.
Present	DONATO F. NIRO, JR.	7 North Vine Street
Present <i>FinCom & At-Large</i>	CHRISTOPHER J. MORIN	<i>At Large Don't Mail</i>
Present	IRWIN B. MACKLOW	45 Taft Street
Present	LAWRENCE H NORDT	5 Wayne Rd
Present	REBECCA MAZZUCHELLI	8 Karen Ln.
Present	JESSICA PICA	1 Diego Dr
Present/Absent	For Two Years expiring 2019	No Openings
Present	CESARE C. COMOLLI	6 Western Avenue
Present	DAVID C. HUNTER	69 Camp Street
Present	EDWIN ROTH	1 Harvard Drive
Absent	JOANNE M. DILLON	155 Highland Street
Present	JOHN D. EDMONDSON	11 A Country Club Lane
Absent <i>sits w/FinCom</i>	JOHN A. TENNARO	54 Harding Street
Absent <i>sits w/FinCom</i>	MARC SCHAEN	48 Woodridge Rd.
Present	THOMAS P. KEENAN, JR.	5 Ramble Rd.
Present	JAMES WHEELOCK	1 Cunniff Ave
Absent	JOSE M. MORAIS	1 University Dr.
	29 Members to count	1 AT LARGE member

Present or Absent	Precinct 6	Captain- J. Lioce
AT LARGE MEMBERS - Town	For One Year expiring 2018	1 Openings
Absent	JOSEPH F. ARCUDI	8 Memory Lane
Present	MICHELLE KINSELLA	6 Caroline Dr.
Present	JOSHUA M. LIOCE	97 Highland Street
Present	PHYLLIS A. AHEARN	39 Godfrey Lane
<i>Sits With At Large</i>	RUDOLPH V. LIOCE, III	<i>At Large Don't Mail</i>
Absent	ALAN R. BACCHIOCCHI	26 Jionzo Road
Absent	LINDA A. VACCARI	3 Godfrey Lane
Present	WILLIAM F. DEVITA	6 Rose Lane
Present	ROBERT P. DEVITA	3 Wilson Road
***	***	***
Present/Absent	For Three Years expiring 2020	No Openings
Present	THOMAS J. MORELLI	65 Highland Street
Present	KENNETH J. ROSA	33 Congress Terrace
Present	ROSEMARY CERQUEIRA	55 Madden Avenue
Present	JOSE PEREIRA	35 Redwood Drive
Present	PAUL J. MALNATI	26 West Fountain Street
Present	KEVIN F ROBBINS	13 Yale Dr
Present	RICHARD VILLANI	5 Washington St.
Present	ALBERT M. RECCHIA	37 Iadarola Avenue
Present	JULIE A PARSONS	18 Redwood Dr
<i>Sits With At Large</i>	DENNIS B. CARROLL	<i>At Large Don't Mail</i>
Present/Absent	For Two Year expiring 2019	No Openings
Present	CHRISTINE CREAM	22 Godfrey Lane
Absent	SIDNEY DEJESUS	1 Union Street
Present	ANGELO A. CALAGIONE	86 Congress Street
Present	ANDREA L. ELLSWORTH	27 Madden Avenue
Present	MARIA V. ROMAGNOLI	57 Godfrey Lane
Present	JENNIFER G. PARSON	4 DiAntonio Dr.
Present	CHRISTOPHER D. WILSON	152 Congress Street
Present	DANIEL J. CLOUTIER	13 Paula Road
Present	MARGARET M. HANNIGAN	25 Godfrey Lane
Present	JANICE A. ACQUAFRESCA	42 Godfrey Lane
	27 members to count	2 At Large members

Present or Absent	Precinct 7	Captain-L. Morcone
AT LARGE MEMBERS -	For One Year expiring 2018	No Openings
Present	LEONARDO L. MORCONE, JR.	65 Silver Hill Road
Absent	DAVID L. BERTONAZZI	11 Fox Lane
Present	NOEL G. BON TEMPO	2 Quinshipaug Road
Present	JOSEPH A. STRAZZULLA	9 Walden Way
Absent	MICHAEL A. PIGHETTI	242 Purchase Street, PO Box 604
Present	JOSEPH A. CALAGIONE	11 Joan Circle
Present	ALAN L. BOVARNICK	16 Walden Way
Present	TIMOTHY J. CORCORAN, SR.	18 Briar Drive
Absent	LORIANN M. BRAZA	2 Kalen Circle
Present	JANET B. CARLIN	12 Bradford Road
Present/Absent	For Three Years expiring 2020	No Openings
Absent	ANNE E. BARNES	25 Pine Island Road
Present	MICHAEL A. SCHIAVI	7 Geneseo Circle
Present	MARY E. CARLSON	20 Village Circle
Absent	DAVID E. DENLINGER	20 Wales Street
Absent	JAMES W. LEE	14 Esther Drive
Present	MARYELLEN YAROSHEFSKI	131 Cedar Street
Present	RAYMOND JANSONS	5 Brook Hollow Rd
Present	THOMAS A. SEBASTIAO	4 Wales St.
Present	KELLY A WILLIAMS	10 Simon Dr
Present	GERI Z. EDDINS	13 Tina Rd.
Present/Absent	For Two Year expiring 2019	No Openings
Absent	JOSEPH F. GRAZIANO	3 Tyler Street
Absent	PAUL TAMAGNI	2 SanClemente Circle
Present	RENALDO A. DELUZIO	148 Walden Way
Present	NANCY N. WOJICK	9 Emerson Lane
Present	MARK A. NELSON	10 Quinshipaug Rd.
Present	GEORGE S. SWYMER, JR.	4 Joan Circle
Absent	JEAN G. DELUZIO	148 Walden Way
Present	BEVERLY SWYMER	4 Joan Circle
Present	MICHAEL D. SOARES	2 Daniel R. Drive
Absent	MARY T. CASTRUCCI	2 Wood Hill St.
	30 Members to Count	

Present or Absent	Precinct 8	Captain-L.Celozzi
AT LARGE MEMBERS - Town	For One Year expiring 2018	One Openings
Present	GRACE LAVALLEE	1 Ivy Lane
<i>Sits With At Large</i>	JOSEPH P. ARCUDI	<i>At Large Don't Mail</i>
Present	LOUIS J. CELOZZI	13 Larson Road
Absent	JOHN E. DEPAOLO, JR.	1 Willow Rd
Absent	JOSEPH E. CAPUZZIELLO, JR.	17 Penny Lane
Present	ROBERT M. DERDERIAN	9 Coolidge Road
Present	MICHAEL P. VISCONTI, JR.	7 Muriel Lane
Absent	SALVATORE CIMINO	6C Sidney Rd
Present	LINDA J. VISCONTI	7 Muriel Lane
**	**	**
Present/Absent	For Three Years expiring 2020	No Openings
Present	MARILYN M. LOVELL	198 Purchase Street
Present	BRYAN T COLE	2 Edgewood Rd
Present	GLORIA SOUSA-COSQUETE	1 Clearview Drive
Absent	KATHERINE E. CONSIGLI	8 Dilla Street
Present	EDWARD V. POMPONIO, JR.	7 Dynasty Drive
Present	JUSTIN REDDEN	14 Lucia Dr
Present	MARY FRANCES BEST	11 Robin Road
Present	DANIEL C NELSON	12 Hemlock Ln
Absent	THOMAS C. HEGARTY	9 Lucia Drive
Present	STEVEN L BORGES	11 Oriole Dr
Present/Absent	For Two Years expiring 2019	No Openings
Present	STEPHEN T. COSTELLO	14 Lantern Lane
Present	BARTHOLOMEW R. LAWLESS	12 Robin Road
Present	ROSE MARY NATELSON	5 Fairbanks Street
Present	JEFFERY J. NIRO	33 Fountain Street
Present	DANIEL D. BRUCE	30 Jillson Circle
Present	DONNA L. NIRO	33 Fountain Street
Present	BARBARA MORGANELLI	4 DiVittorio Dr.
Present	JAMES D. GRIFFITH	141 Congress Street
Absent	FRANCIS M RUMMO	16 Nancy Rd
Present	ROBERT BENSON	12 Penny Ln
	28 total members to count	1 At Large counted up front

AT LARGE MEMBERS - Town Meeting Attendance 5/24/17

24 members

Precinct Captain- Gerry Moody		5 precinct Members	Department Head or Committee/Board	Also Prec. Member
Present/Absent	Name		Chairperson	in Prec. #
Present	CHRIS PILLA		Treasurer	
Absent	JOSEPH NIRO		Bd. of Assessors	
Present	WILLIAM D. BUCKLEY		Selectman	
Absent	DAVID CONSIGLI		ZBA	
Absent	SCOTT J. CRISAFULLI		Highway Surveyor	
Present	WILLIAM E. KINGKADE JR		Selectman	
Absent	THERESA DIAS		Tax Collector	
Present	DONNA HORRIGAN		Bd. of Registrars	
Absent	KENNETH EVANS		Bd. of Health	
Present	AMY E. HENNESSY NEVES		Town Clerk	
Present	MICHAEL K WALSH		Selectman	
Present	PATRICK KENNELLY		Planning Board	
Present	DENNIS CARROLL		Personnel Board	6
Absent	JAMIE LUCHINI		Vernon Grove Trustee	1
Present	GERALD M. MOODY		Town Counsel	
Absent	RYAN FATTMAN		State Senator	
Absent	RUDOLPH V LIOCE III		Sewer Commissioner	6
Absent	JOSEPH ARCUDI		Park Commissioner	8
Absent	BRIAN W. MURRAY, ESQ.		State Representative	
Present	MICHAEL J. NOFERI		Town Moderator	
Absent	CHRISTOPHER MORIN		Finance Committee	5
Present	WENDELL PHILLIPS		Town Accountant	
Present	JOSEPH MORAIS		School Committee	3
Present	RORY D'ALESSANDRO		Bd of Library Trustees	

24 At Large

Present or Absent	Precinct 1	Captain-F. Small
Present/Absent	For One Year expiring 2018	No Openings
Present	FRANCIS X. SMALL	11 Purchase Street
Absent	DAVID M. RUSCITTI	51 Grant Street
Present	LEONARD A. IZZO, SR.	37 Congress Street
Absent	SCOTT A VECCHIOLLA	53 School Street #1
Absent	PAULA J. CONSIGLI	99 Purchase Street
Present	LYNDA R. HELLER	103 Congress Street
Present	CAITLYN VERDURA	44 Emmons Street
Absent	RICHARD A. HELLER	103 Congress Street
<i>Sits with At Large</i>	JAMIE C. LUCHINI	<i>At Large Don't Mail</i>
Absent	AMY M. DONAHUE	22 Grant Street
Present/Absent	For Three Years expiring 2020	1 Opening
Present	MICHAEL A. ABBIUSO	36 Sumner Street #4
Present	JOHN W. ERICKSON	10 Rosenfeld Avenue
Present	HENRY M. SHAHNAMIAN	54 Pine Street
Absent	JOHN P. BYRNES	49 Dilla Street
Present	TARYN M. BUCKLEY-BARLOW	7 Park Lane Avenue
Present	CHARLES M. CLARK, SR.	1 State Street
Present	RICHARD A. MORRISON	47 South Bow Street #1
Present	JOHN F TEHAN	72 Main St
Present	KEITH GATTOZZI	19 Court Street
	**	**
Present/Absent	For Two Year expiring 2019	No Openings
Absent	MICHAEL J. OZELLA, II	42 South Bow Street, #2
Absent	KEVIN J. TOMASO	28 Grant Street
Absent	PAUL NEVINS	102 Main Street, 2R
Absent	JOSEPH COSENTINO	22 Fountain St.
Present	BRIAN DONAHUE	22 Grant Street
Present	JENNIFER M. DEMANCHE YOHN	51 School Street
Present	MARIA V. OZELLA	42 South Bow Street, #2
Absent	GINA M. TOMASO	28 Grant Street
Absent	ROSANNA BLANCHARD	10 Rosenfeld Avenue
Present	SUSAN T. CLARK	10 Mechanic Street
	28 Members to be counted	1 AT LARGE Member

Present or Absent	Precinct 2	Captian-J. DiAntonio
Present/Absent	For One Year expiring 2018	No Openings
Absent	JOHN D. MORTE	63 Hayward St #2
Absent - Sick	JOSEPH C. DIANTONIO	14 Fairview Road
Absent	ALLEN BERTULLI	11 South Terrace
Present	EDWARD L. BERTORELLI	15 East Walnut Street
Present	JOSEPH P. ZACCHILLI	3 Cabot Road
Absent	WILLIAM T. CAVAZZA, III	18 Fairview Road
Absent	LAWRENCE F. BONETTI, JR.	11 Rogers Street
Absent	JOSE M. COSTA	7 Virginia Drive
Absent	JOHN W. DAGNESE	25 Hamilton St
Present	HAROLD S RHODES	11 Janock Road
Present/Absent	For Three Years expiring 2020	No Openings
Present	SARA C HOWE	8 Virginia Dr
Present	ANTHONY F LORENZEN	11 Genoa Ave Unit 1
Absent	ORLA M. BERRY	13 Virginia Drive
Present sits w/FinCom	MICHAEL A. NICHOLSON	24 Carp Road
Present	JERRY L MESSENGER	15 Janock Rd
Present	PAMELA A. FIELDS	3 Carroll Street
Present	SUSAN M HASTERT	5 Kraft Rd
Absent	CAROL A. HILLER	6 Prairie Street
Absent	JANA M. MARSHALL	2 Gillon Street
Absent	CHARLES A. BOULOS	6 South Terrace #1
Present/Absent	For Two Years expiring 2019	1 opening
Absent-Traveling	THOMAS MYATT	31 Cedarview Cir
Present	WILLIAM R. WING	12 Oak Tree Dr.
Absent	ANDREA C WEXLER	21 Cook St
Absent-Traveling	MARGARET S. MYATT	31 Cedarview Cir
Present	WILLIAM M. SANBORN, III	10 Virginia Drive
Absent	MICHAEL B. AGHAJANIAN	2 Highland Avenue
Absent	DEREK ATHERTON	2 Manella Aveune
Absent	NICHOLAS M. TADDEO	34 Woodland Avenue
Present	THOMAS E. RUSS	3 Kraft Rd.
***	****	****
	29 Members to Count	

Present or Absent	Precinct 3	Captain-Paul Braza
Present/Absent	For One Year expiring 2018	No Openings
Present	PAUL J. BRAZA	4 Acorn Circle
Present	FATIMA AFONSO	5 Jencks Road
Absent	JOHN P. DASILVA	6 Silva Street
Absent	THOMAS J HARMON	7 Trettel Drive
Absent	MICHAEL A. MANCINI	55 Maple Street
Present	WILLIAM SMITH	5 Ferguson Street
Present	KIM SMITH	5 Ferguson Street
Absent	KEVIN R. PRATT	57 Beaver Street
Present	GERALDINE NOFERI	18 1/2 Whitney Street
<i>Sits with At Large</i>	JOSEPH MORAIS	<i>At Large Don't Mail</i>
Present/Absent	For Three Years expiring 2020	No Openings
Present	ROBERT D CALLAHAN SR	14 South Union St
Absent	DAVID J. FERREIRA, JR.	12 Silva Street
Present	JANE T. CASEY	10 Meadow View Lane
Present	MARCIA R. HIATT	375 Central Street
Present	ANNETTE PACKARD	65 East Street Ext.
Present	LENA M MCCARTHY	54 Fruit St
Present	KATHRYN L MASTROIANNI	15 Chestnut St 1
Present	LEE E. PACKARD	65 East Street Ext.
Absent <i>Sits w/FinCom</i>	JERRY D. HIATT	375 Central Street
Absent - Sick	VINCENZO VALASTRO	33 Beach St Ext
Present/Absent	For Two Year expiring 2019	No Openings
Present	JOHN A. TADDEI	295 1/2 Central Street
Present	B. GREGORY JOHNSON	20 Howard Street
Absent	DAVID W. COLLARD	69 East Street Ext.
Absent	JOSEPH P. SHEA	9 Turin Street
Present	JULIE C. GONZALEZ	14 Casey Dr.
Present	STEVEN J. TRETTEL	9 Ferguson Street
Present	ROSEMARY D. TRETTEL	9 Ferguson Street
Present	ALFRED A. TEIXEIRA	5 St. John Lane
Present	RUSSELL E. ABISLA	377 Central Street
Present	STEPHANIE P. ABISLA	377 Central Street
	29 Members to Count	1 At Large Member

Present or Absent	Precinct 4	Captain-C. Mattscheck
Present/Absent	For Two Years expiring 2018	2 Openings
Present	MARCO BON TEMPO	76 Congress Street
Present	GIANCARLO BON TEMPO	3 West Walnut Street
Present	MICHELANGELO BON TEMPO	3 West Walnut Street
Absent	MICHAEL A. GIAMPIETRO	12 Lawrence Street
Absent	WILLIAM A. FERTITTA, JR.	16 Water Street 1st Fl.
Present	CAROL A. MATTSCHECK	9 Fruit Street
Present	CHARLES E. ABRAHAMSON, JR.	17 Westbrook Street
Absent	CHRISTOPHER KIVIOR	79 South Main St
**	**	**
**	**	**
Present/Absent	For Three Years expiring 2020	No Openings
Absent	DARLENE M. JONES	25 Westbrook Street
Present	ANDREW E JOHANSON	4 Hollis St Apt 2
Absent	MICHELLE PINTO	5 Diana Cir
Absent	ROBERT M MALNATI JR	19 South High St Apt 1
Absent	BRAD A. MATTSCHECK	9 Fruit Street
Present	WILLIAM F BESOZZI	27 West Walnut St
Absent	THOMAS M. PARENTE	23 Pleasant Street
Absent	NICOLE E. ROMIGLIO	22 Church Street
Absent	CHASE FILOSA	12 Otis St
Present	WILLIAM J. HENNESSEY	35 Fruit Street
Present/Absent	For Two Years expiring 2019	**1 opening
Present	CHRISTIAN LAVALLIE	14 West Walnut Street #1
Absent	EDWARD P. ROSS	89 Prospect Heights
Present	EVELYN D. BON TEMPO	3 West Walnut Street
Absent	TERRENCE THOMAS	42 West Walnut Street
Absent	JOHN P. HEWITT	58 Water Street, #2
Present	CATHERINE PORTER	129 West Spruce Street
Absent	JOSEPH B. CUDDY	4 Gibbon Ave.
Absent	R. ARLEN JOHNSON	50 Congress Street, #1
Present	ROQUE FIGUEROA	10 West Walnut Street
****	****	****
	27 Members to Count	

Present or Absent	Precinct 5	Captain-R. MAZZUCHELLI
Present/Absent	For One Year expiring 2018	No Openings
Absent - Sick	ARTHUR E. MORIN JR.	20 Radcliffe Drive
Present <i>sits w/FinCom</i>	ALDO L. CECCHI	5 Harding Street
Absent	BRIAN LONG	57 Purdue Dr.
Absent	SANDRA A. TOSCHES	49 Asylum Street
Absent	BRENDA WHEELLOCK	1 Cunniff Ave
Absent	JOHN H. COOK	18 Taft Street
Present	LEONARD C. OLIVERI	34 Hancock Street
Present	THOMAS J. O'LOUGHLIN	3 Isaiah Circle
Absent	LAURA J. CRISAFULLI	52 Harding Street
Absent	MARK WASSARMAN	31 Mill Pond Circle
Present/Absent	For Three Years expiring 2020	No Openings
Present <i>sits w/FinCom</i>	ALBERTO A. CORREIA	3 Leah Lane
Absent	PAUL PELLEGRINI	45 Woodridge Rd.
Absent	HARRY L. POND, JR.	65 Bowdoin Dr.
Present	RONALD M. CREASIA	36 Hancock St.
Absent	DONATO F. NIRO, JR.	7 North Vine Street
Absent <i>FinCom & At-Large</i>	CHRISTOPHER J. MORIN	<i>At Large Don't Mail</i>
Absent	IRWIN B. MACKLOW	45 Taft Street
Present	LAWRENCE H NORDT	5 Wayne Rd
Present	REBECCA MAZZUCHELLI	8 Karen Ln.
Absent	JESSICA PICA	1 Diego Dr
Present/Absent	For Two Years expiring 2019	No Openings
Absent	CESARE C. COMOLLI	6 Western Avenue
Present	DAVID C. HUNTER	69 Camp Street
Present	EDWIN ROTH	1 Harvard Drive
Absent	JOANNE M. DILLON	155 Highland Street
Absent	JOHN D. EDMONDSON	11 A Country Club Lane
Present <i>sits w/FinCom</i>	JOHN A. TENNARO	54 Harding Street
Absent <i>sits w/FinCom</i>	MARC SCHAEN	48 Woodridge Rd.
Present	THOMAS P. KEENAN, JR.	5 Ramble Rd.
Present	JAMES WHEELLOCK	1 Cunniff Ave
Absent	JOSE M. MORAIS	1 University Dr.
	29 Members to count	1 AT LARGE member

Present or Absent	Precinct 6	Captain- J. Lioce
Present/Absent	For One Year expiring 2018	1 Openings
Present	JOSEPH F. ARCUDI	8 Memory Lane
Present	MICHELLE KINSELLA	6 Caroline Dr.
Present	JOSHUA M. LIOCE	97 Highland Street
Absent	PHYLLIS A. AHEARN	39 Godfrey Lane
<i>Sits w/ At Large</i>	RUDOLPH V. LIOCE, III	<i>At Large Don't Mail</i>
Absent	ALAN R. BACCHIOCCHI	26 Jionzo Road
Absent	LINDA A. VACCARI	3 Godfrey Lane
Present	WILLIAM F. DEVITA	6 Rose Lane
Present	ROBERT P. DEVITA	3 Wilson Road
***	***	***
Present/Absent	For Three Years expiring 2020	No Openings
Absent	THOMAS J. MORELLI	65 Highland Street
Absent	KENNETH J. ROSA	33 Congress Terrace
Absent	ROSEMARY CERQUEIRA	55 Madden Avenue
Present	JOSE PEREIRA	35 Redwood Drive
Present	PAUL J. MALNATI	26 West Fountain Street
Absent	KEVIN F ROBBINS	13 Yale Dr
Present	RICHARD VILLANI	5 Washington St.
Present	ALBERT M. RECCHIA	37 Iadarola Avenue
Present	JULIE A PARSONS	18 Redwood Dr
<i>Sits With At Large</i>	DENNIS B. CARROLL	<i>At Large Don't Mail</i>
Present/Absent	For Two Year expiring 2019	No Openings
Absent	CHRISTINE CREAM	22 Godfrey Lane
Absent	SIDNEY DEJESUS	1 Union Street
Present	ANGELO A. CALAGIONE	86 Congress Street
Present	ANDREA L. ELLSWORTH	27 Madden Avenue
Present	MARIA V. ROMAGNOLI	57 Godfrey Lane
Absent	JENNIFER G. PARSON	4 DiAntonio Dr.
Present	CHRISTOPHER D. WILSON	152 Congress Street
Present	DANIEL J. CLOUTIER	13 Paula Road
Absent	MARGARET M. HANNIGAN	25 Godfrey Lane
Absent	JANICE A. ACQUAFRESCA	42 Godfrey Lane
	27 members to count	2 At Large members

Present or Absent	Precinct 7	Captain-L. Morcone
Present/Absent	For One Year expiring 2018	No Openings
Present	LEONARDO L. MORCONE, JR.	65 Silver Hill Road
Absent	DAVID L. BERTONAZZI	11 Fox Lane
Absent	NOEL G. BON TEMPO	2 Quinshipaug Road
Present	JOSEPH A. STRAZZULLA	9 Walden Way
Absent	MICHAEL A. PIGHETTI	242 Purchase Street, PO Box 604
Present	JOSEPH A. CALAGIONE	11 Joan Circle
Absent	ALAN L. BOVARNICK	16 Walden Way
Present	TIMOTHY J. CORCORAN, SR.	18 Briar Drive
Absent	LORIANN M. BRAZA	2 Kalen Circle
Present	JANET B. CARLIN	12 Bradford Road
Present/Absent	For Three Years expiring 2020	No Openings
Absent	ANNE E. BARNES	25 Pine Island Road
Present	MICHAEL A. SCHIAVI	7 Geneseo Circle
Absent	MARY E. CARLSON	20 Village Circle
Absent	DAVID E. DENLINGER	20 Wales Street
Absent	JAMES W. LEE	14 Esther Drive
Present	MARYELLEN YAROSHEFSKI	131 Cedar Street
Present	RAYMOND JANSONS	5 Brook Hollow Rd
Absent	THOMAS A. SEBASTIAO	4 Wales St.
Present	KELLY A WILLIAMS	10 Simon Dr
Present	GERI Z. EDDINS	13 Tina Rd.
Present/Absent	For Two Year expiring 2019	No Openings
Absent	JOSEPH F. GRAZIANO	3 Tyler Street
Absent	PAUL TAMAGNI	2 SanClemente Circle
Present	RENALDO A. DELUZIO	148 Walden Way
Present	NANCY N. WOJICK	9 Emerson Lane
Present	MARK A. NELSON	10 Quinshipaug Rd.
Present	GEORGE S. SWYMER, JR.	4 Joan Circle
Present	JEAN G. DELUZIO	148 Walden Way
Present	BEVERLY SWYMER	4 Joan Circle
Absent	MICHAEL D. SOARES	2 Daniel R. Drive
Absent	MARY T. CASTRUCCI	2 Wood Hill St.
	30 Members to Count	

Present or Absent	Precinct 8	Captain-L.Celozzi
AT LARGE MEMBERS - Town	For One Year expiring 2018	One Openings
Present	GRACE LAVALLEE	1 Ivy Lane
<i>Sits With At Large</i>	JOSEPH P. ARCUDI	<i>At Large Don't Mail</i>
Absent	LOUIS J. CELOZZI	13 Larson Road
Absent	JOHN E. DEPAOLO, JR.	1 Willow Rd
Absent	JOSEPH E. CAPUZZIELLO, JR.	17 Penny Lane
Absent	ROBERT M. DERDERIAN	9 Coolidge Road
Present	MICHAEL P. VISCONTI, JR.	7 Muriel Lane
Absent	SALVATORE CIMINO	6C Sidney Rd
Absent	LINDA J. VISCONTI	7 Muriel Lane
**	**	**
Present/Absent	For Three Years expiring 2020	No Openings
Present	MARILYN M. LOVELL	198 Purchase Street
Absent	BRYAN T COLE	2 Edgewood Rd
Absent	GLORIA SOUSA-COSQUETE	1 Clearview Drive
Present	KATHERINE E. CONSIGLI	8 Dilla Street
Absent	EDWARD V. POMPONIO, JR.	7 Dynasty Drive
Present	JUSTIN REDDEN	14 Lucia Dr
Present	MARY FRANCES BEST	11 Robin Road
Present	DANIEL C NELSON	12 Hemlock Ln
Absent	THOMAS C. HEGARTY	9 Lucia Drive
Present	STEVEN L BORGES	11 Oriole Dr
Present/Absent	For Two Years expiring 2019	No Openings
Present	STEPHEN T. COSTELLO	14 Lantern Lane
Present	BARTHOLOMEW R. LAWLESS	12 Robin Road
Present	ROSE MARY NATELSON	5 Fairbanks Street
Present	JEFFERY J. NIRO	33 Fountain Street
Absent	DANIEL D. BRUCE	30 Jillson Circle
Present	DONNA L. NIRO	33 Fountain Street
Present	BARBARA MORGANELLI	4 DiVittorio Dr.
Absent	JAMES D. GRIFFITH	141 Congress Street
Absent	FRANCIS M RUMMO	16 Nancy Rd
Present	ROBERT BENSON	12 Penny Ln
	28 total members to count	1 At Large counted up front

GREETING:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in the Town Election to vote at:

Precincts 1 and 6: Milford Senior Center, 60 North Bow Street

Precincts 2 and 3: Italian American War Veterans Hall, 4 Hayward Field

Precincts 4, 5, 7 and 8: Portuguese Club, 119 Prospect Heights

on **TUESDAY, THE NINETEENTH OF SEPTEMBER, 2017**, from 8:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the Special Town Election for the following ballot question:

Marijuana Ban Ballot Question

Shall the Town prohibit the operation of Marijuana Retailers, as defined in G.L. c.94G § 1, within the Town of Milford, a summary of which appears below?

SUMMARY:

General Laws Chapter 94G, Section 3, allows cities and towns in the Commonwealth to approve By-Laws or Ordinances prohibiting certain Marijuana establishments to operate. The question above, if voted in the affirmative, would prohibit the establishment of Marijuana Retail Establishments in Milford, such establishments being defined in G.L. c. 94G, § 1 as "..., an entity licensed to purchase and deliver marijuana and marijuana products from marijuana establishments, and to deliver, sell or otherwise transfer marijuana and marijuana products to marijuana establishments and to consumers." An affirmative vote would not prohibit "Marijuana Cultivators" or "Marijuana Product Manufacturers" as defined in said statute and would not prohibit Medical Marijuana Establishments. Further, no ban would be in effect until the Town Meeting should pass a By-Law establishing a ban on such establishments.

 YES **NO**

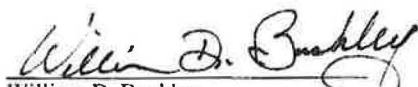
Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 22nd day of June, 2017.

Town of Milford Board of Selectmen:


William E. Kingcade, Jr., Chairman



Michael K. Walsh


William D. Buckley

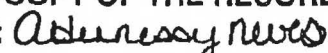
Commonwealth of Massachusetts

Worcester, MA

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milford to meet at the time and place for the purpose within mentioned, and by posting attested copies of this Warrant in ten or more public places located in the Town of Milford.


Thomas J. O'Loughlin, Police Chief

JUNE 22, 2017

**A TRUE COPY OF THE RECORD
ATTEST: 
MILFORD TOWN CLERK**

Milford, Massachusetts
SPECIAL TOWN ELECTION
Tuesday, September 19, 2017

	Precincts								TOTALS
	1	2	3	4	5	6	7	8	
Total Registered Voters	1667	2186	2229	1932	2761	2268	2563	2534	18140
Total Votes Cast	443	661	568	434	969	704	812	787	5378
Percent of Ballots Cast	26.6%	30.2%	25.5%	22.5%	35.1%	31.0%	31.7%	31.1%	29.6%

	Precincts								
	1	2	3	4	5	6	7	8	
Marijuana Ban									
Blanks	0	0	0	0	0	0	0	0	0
YES	193	345	308	186	606	395	538	456	3027
NO	250	316	260	248	363	309	274	331	2351
TOTAL	443	661	568	434	969	704	812	787	5378
	-	-	-	-	-	-	-	-	5378

56.3%
43.7%

Marijuana Ban Ballot Question

Shall the Town of Milford adopt the Amendments to the Zoning By-Laws as set forth below which Amendments would prohibit the operation of all types of recreational Marijuana Establishments as defined in G.L. c.94G, § 1, including Marijuana Cultivation, Marijuana Testing Facilities, Marijuana Product Manufacturing, Marijuana Retailers or other types of licensed marijuana-related businesses within the Town of Milford, the text of which, and a summary of which, appears below?

TEXT OF BY-LAW:

BY AMENDING Section 2.3 Use Regulation Schedule to provide in relation to Marijuana Establishments as follows:

Section 2.3 Use Regulation Schedule

ACTIVITY OR USE	DISTRICT											
	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC

OTHER PRINCIPAL USES

Marijuana Establishment	O	O	O	O	O	O	O	O	O	O	O	O
-------------------------	---	---	---	---	---	---	---	---	---	---	---	---

AND BY STRIKING footnote 29 from Section 2.3 of the By-Law

SUMMARY:

General Laws Chapter 94G, Section 3, allows cities and towns in the Commonwealth to approve By-Laws or Ordinances prohibiting certain Marijuana establishments to operate. The above question, if voted in the affirmative, would authorize the Town Meeting to enact a Zoning By-Law Amendments which would prohibit the establishment of Marijuana Establishments in Milford, such establishment being defined in Chapter 94G, § 1 as "...a marijuana cultivator, marijuana testing facility, marijuana product manufacturing, marijuana retailer or any other type of licensed marijuana-related business." An affirmative vote would not prohibit Medical Marijuana Establishments. Further, no ban or prohibition would be in effect until the Town Meeting should pass the By-Law, the text of which is above, establishing a ban on such establishments.

**SPECIAL TOWN MEETING
September 26, 2017
Milford, Massachusetts**

COMMONWEALTH OF MASSACHUSETTS

Milford TV recorded the Town Meeting. Recorded copies are available at the Office of the Board of Selectmen.

The Town Moderator, Michael Noferi, called the meeting to order at 7:30 p.m. and announced that the Precinct Captains will take attendance; the quorum was set at 125 Town Meeting Members. The Precinct Captains reported 163 members Present and 85 members Absent. A quorum was attained.

The Town Clerk, Amy E. Hennessy Neves then read the Warrant. A Motion was made to dispense the Reading of the Warrant...*Voice Vote Carried*. The Town Clerk then read the Return of Service.

The Town Moderator asked if there were any Reports to present. Christopher Morin, Chairman of the Finance Committee presented their Report.

A Motion was Made by Richard Heller, Pr. 1 to limit speakers to (10) ten minutes who can then re-address the body a second or third time after all speakers are heard.

Moderator Noferi announced that a 2/3rd Vote will need to be obtained but he will first take a Voice Vote. If the Voice Vote is Not Unanimous then a Standing Vote will be taken. A Voice Vote was taken on the Motion to limit speakers....Voice Vote Not Unanimous, a Standing Vote was Taken...159 For...11 Against. The Necessary 2/3rd Vote was Obtained...Motion Carried.

ARTICLE 1: To see if the Town will vote, pursuant to Section 9 of Chapter 77 of the Acts of 1881, and any other law enabling, to authorize the purchase of the Milford Water Company for the price of \$63,000,000; and further that the Town vote to appropriate said \$63,000,000 and to determine how such sum shall be raised, whether from the current tax levy, by transfer from available funds, or by borrowing said sum pursuant to the provisions of G.L. c. 44, § 8, clause 3, or any other Act enabling, and further that the Town vote to authorize the Board of Selectmen to take any and all action, and execute such documents as are necessary to effectuate the purchase and the transfer of operations to the Town, or take any other action in relation thereto.

(Board of Selectmen)

After our Board of Selectmen spoke the following Town Meeting Members spoke, Michael Visconti (Pr. 8), Donato Niro, Jr. (Pr. 5), Gerald Moody (AL), Joseph Cosentino (Pr. 1), Stephen Trettel (Pr. 3), Renaldo Deluzio (Pr.7), Joseph Arcudi (Pr. 6), Russell Abisla (Pr. 3).Finance Director Zachary Taylor was given the permission of the members to speak to the body.

A Motion was Made by Edward Bertorelli (Pr. 2) to Move the Question.

A Standing Vote was taken on the Motion to Move the Question... 144 For...24 Against...the necessary 2/3rd Vote was Acquired. Motion to Move the Question...Carried.

It was Moved: That the Town vote, pursuant to Section 9 of Chapter 77 of the Acts of 1881, and any other law enabling, to authorize the purchase of the Milford Water Company by the Town of Milford for the price of \$63,000,000; and further that the Town vote to appropriate \$63,000,000 for such purpose, and to meet that appropriation to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow \$63,000,000 under Chapter 44, § 8, Clause 3 of the General Laws or any other enabling authority, and further that the Town vote to authorize the Board of Selectmen to take all action, and execute such documents as are necessary to effectuate the purchase and transfer of Milford Water Company assets and operations to the Town, any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

A Standing 2/3rd Vote was taken on the Motion as Presented: 151 For... 20 Against... The Necessary 2/3rd Vote was Acquired. Motion Carried.

ARTICLE 2: To see if the Town will vote to transfer a sum of money from available funds to be utilized for legal, engineering, and other expert consulting services necessary to effectuate the final transfer of the Milford Water Company and its assets to the Town of Milford, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate the sum of \$295,000, said sum to be utilized with funds previously appropriated, for legal, engineering, and other expert consulting services necessary to effectuate the final transfer of the Milford Water Company and its assets to the Town of Milford.

Voice Vote Taken on Motion as Presented: Voice Vote...Carried

ARTICLE 3: To see if the Town will vote, pursuant to G.L. c. 40, § 39A, to establish a water supply and water distribution system, and maintain and operate the same, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote pursuant to G.L. c. 40, § 39A, to establish a water supply and water distribution system, and maintain and operate the same.

Voice Vote Taken on Motion as Presented: Voice Vote...Carried Unanimously.

ARTICLE 4: To see if the Town will vote, pursuant to the provisions of G.L. c. 44, § 53F ½, to establish an Enterprise Fund for its water supply and distribution operations in compliance with, and in accordance with, the provisions of said Section 53F ½, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote, pursuant to the provisions of G.L. c. 44, § 53F ½, to establish an Enterprise Fund for its water supply and distribution operations in compliance with, and in accordance with, the provisions of said Section 53F ½.

Voice Vote Taken on Motion as Presented: Voice Vote...Carried.

ARTICLE 5: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized by the Board of Water Commissioners, or the Board of Selectmen acting as the Board of Water Commissioners, and as part of the Enterprise Fund authorized by the Town Meeting under this Warrant, in order to ensure the continued financial viability of the water supply system during the transition between the Milford Water Company and ownership and operations by the Town of Milford; said sum to be repaid through the Enterprise Fund authorized above upon terms as may be agreed upon, after establishment of a Board of Water Commissioners, between the Board of Selectmen and such Board of Water Commissioners, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate, the sum of \$750,000, said sum to be utilized by the Board of Water Commissioners, or the Board of Selectmen acting as the Board of Water Commissioners, and as part of the Enterprise Fund authorized by the Town Meeting under this Warrant, in order to ensure the continued financial viability of the water supply system during the transition between the Milford Water Company and ownership and operations by the Town of Milford; said sum to be repaid through the Enterprise Fund authorized above upon terms as may be agreed upon, after establishment of a Board of Water Commissioners, between the Board of Selectmen and such Board of Water Commissioners.

Voice Vote Taken on Motion as Presented: Voice Vote...Carried Unanimously.

ARTICLE 6: To see if the Town will vote to authorize the Board of Selectmen to petition the legislature for Special Legislation to authorize the Town to borrow funds for a period of 40 years for purposes of establishing a water system and acquiring the Milford Water Company, and its assets, which legislation would provide substantially as follows:

Be it enacted, etc., as follows:

Section 1. Notwithstanding the provisions of any general or special law to the contrary, the Town of Milford, for the purpose of purchasing and establishing a system for

supplying the Town and its inhabitants with water, may incur debt, in accordance with the provisions of G.L. c. 44, § 8, for a period not to exceed forty years.

Section 2. This Act shall take effect upon its passage.

or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to authorize the Board of Selectmen to petition the legislature for Special Legislation to authorize the Town to borrow funds for a period of 40 years for purposes of establishing a water system and acquiring the Milford Water Company, and its assets, which legislation would provide substantially as follows:

Be it enacted, etc., as follows:

Section 1. Notwithstanding the provisions of any general or special law to the contrary, the Town of Milford, for the purpose of purchasing and establishing a system for supplying the Town and its inhabitants with water, may incur debt, in accordance with the provisions of G.L. c. 44, § 8, for a period not to exceed forty years.

Section 2. This Act shall take effect upon its passage.

Voice Vote Taken on Motion as Presented: Voice Vote...Carried Unanimously.

ARTICLE 7: To see if the Town will vote to authorize the Board of Selectmen to petition the legislature for Special Legislation to provide that the Town of Milford may, upon acquisition of the Milford Water Company, dissolve the Milford Water Company and also provide for transfer of assets and related actions which legislation shall provide substantially as follows:

Be it enacted, etc., as follows:

Section 1. At such time as the Town of Milford, pursuant to Section 9 of Chapter 77 of the Acts of 1881, shall acquire all of the corporate property and all of the rights and privileges of the Milford Water Company, the Board of Selectmen of such town are hereby authorized to dissolve the company.

Section 2. Upon the transfer of all of the capital stock of the company to said town, the Board of Selectmen of said town are authorized to vote the shares of the stock of the company at all stock holder meetings and also upon the dissolution of the company to transfer any remaining assets, franchises, corporate property, rights and privileges to said town to be managed thereafter by a Board of Water Commissioners as authorized by applicable law.

Section 3. The land, water rights and other property acquired under Chapter 77 of the Acts of 1881, and all works, aqueducts, pipelines, buildings or other structures directly constructed thereunder shall, upon dissolution of the Company, be managed, improved and

controlled by the Board of Water Commissioners of said town in accordance with applicable law, in such manner as they deem in the best interest of said town. Said town may furnish and sell water to other municipalities, which are hereby authorized to purchase water sold.

Section 4. The employees of the Milford Water Company, desiring to continue employment with the Town of Milford on the date of transfer of all of the property and assets of the Milford Water Company to the Town of Milford, may be transferred to the service of the Water Department of said Town and shall not be subject to provisions of G.L. c. 31.

Section 5. This act shall take effect upon its passage.

or take any other action in relation thereto.

(Board of Selectmen)

A Motion was Made by Gerald Moody to waive the reading of the Motion because is was the same as it appears in the Warrant...Voice Vote taken on Motion to Waive the Reading...Carried.

It was Moved: That the Town vote to authorize the Board of Selectmen to petition the legislature for Special Legislation to provide that the Town of Milford may, upon acquisition of the Milford Water Company, dissolve the Milford Water Company and also provide for transfer of assets and related actions which legislation shall provide substantially as follows:

Be it enacted, etc., as follows:

Section 1. At such time as the Town of Milford, pursuant to Section 9 of Chapter 77 of the Acts of 1881, shall acquire all of the corporate property and all of the rights and privileges of the Milford Water Company, the Board of Selectmen of such town are hereby authorized to dissolve the company.

Section 2. Upon the transfer of all of the capital stock of the company to said town, the Board of Selectmen of said town are authorized to vote the shares of the stock of the company at all stock holder meetings and also upon the dissolution of the company to transfer any remaining assets, franchises, corporate property, rights and privileges to said town to be managed thereafter by a Board of Water Commissioners as authorized by applicable law.

Section 3. The land, water rights and other property acquired under Chapter 77 of the Acts of 1881, and all works, aqueducts, pipelines, buildings or other structures directly constructed thereunder shall, upon dissolution of the Company, be managed, improved and controlled by the Board of Water Commissioners of said town in accordance with applicable law, in such manner as they deem in the best interest of said town. Said town may furnish and sell water to other municipalities, which are hereby authorized to purchase water sold.

Section 4. The employees of the Milford Water Company, desiring to continue employment with the Town of Milford on the date of transfer of all of the property and assets of the Milford Water Company to the Town of Milford, may be transferred to the service of the Water Department of said Town and shall not be subject to provisions of G.L. c. 31.

Section 5. This act shall take effect upon its passage.

Voice Vote Taken on Motion as Presented: Voice Vote...Carried.

A Motion was Made to Dissolve the Warrant at 9:29 pm.

Voice Vote taken on the Motion to Dissolve the Warrant...Voice Vote Carried.

A True Copy of the Record.

Attest:

**Amy E. Hennessy Neves,
Town Clerk**

AT LARGE MEMBERS - Town Meeting Attendance 9/26/17

24 members

Precinct Captain- Gerry Moody		Department Head or Committee/Board	Also Prec. Member
5 precinct Members			
Present/Absent	Name	Chairperson	in Prec. #
Absent	CHRIS PILLA	Treasurer	
Absent	JOSEPH NIRO	Bd. of Assessors	
Present	WILLIAM D. BUCKLEY	Selectman	
Present	DAVID CONSIGLI	ZBA	
Absent	SCOTT J. CRISAFULLI	Highway Surveyor	
Present	WILLIAM E. KINGKADE JR	Selectman	
Absent	THERESA DIAS	Tax Collector	
Absent	DONNA HORRIGAN	Bd. of Registrars	
Absent	KENNETH EVANS	Bd. of Health	
Present	AMY E. HENNESSY NEVES	Town Clerk	
Present	MICHAEL K WALSH	Selectman	
Present	PATRICK KENNELLY	Planning Board	
Present	DENNIS CARROLL	Personnel Board	6
Present	JAMIE LUCHINI	Vernon Grove Trustee	1
Present	GERALD M. MOODY	Town Counsel	
Absent	RYAN FATTMAN	State Senator	
Present	RUDOLPH V LIOCE III	Sewer Commissioner	6
Absent	JOSEPH ARCUDI	Park Commissioner	8
Absent	BRIAN W. MURRAY, ESQ.	State Representative	
Present	MICHAEL J. NOFERI	Town Moderator	
Present	CHRISTOPHER MORIN	Finance Committee	5
Present	TOM BROWN	Town Accountant	
Present	JOSEPH MORAIS	School Committee	3
Present	RORY D'ALESSANDRO	Bd of Library Trustees	

24 At Large

Present or Absent	Precinct 1	Captain-F. Small
Present/Absent	For One Year expiring 2018	No Openings
Present	FRANCIS X. SMALL	11 Purchase Street
Absent	DAVID M. RUSCITTI	51 Grant Street
Present	LEONARD A. IZZO, SR.	37 Congress Street
Present	SCOTT A VECCHIOLLA	53 School Street #1
Present	PAULA J. CONSIGLI	99 Purchase Street
Present	LYNDA R. HELLER	103 Congress Street
Absent	CAITLYN VERDURA	44 Emmons Street
Present	RICHARD A. HELLER	103 Congress Street
Present Sits w/ at Large	JAMIE C. LUCHINI	<i>At Large Don't Mail</i>
Absent	AMY M. DONAHUE	22 Grant Street
Present/Absent	For Three Years expiring 2020	1 Opening
Present	MICHAEL A. ABBIUSO	36 Sumner Street #4
Present	JOHN W. ERICKSON	10 Rosenfeld Avenue
Present	HENRY M. SHAHNAMIAN	54 Pine Street
Absent	JOHN P. BYRNES	49 Dilla Street
Absent	TARYN M. BUCKLEY-BARLOW	7 Park Lane Avenue
Present	CHARLES M. CLARK, SR.	1 State Street
Present	RICHARD A. MORRISON	47 South Bow Street #1
Absent	JOHN F TEHAN	72 Main St
Absent	KEITH GATTOZZI	19 Court Street
***	***	***
Present/Absent	For Two Year expiring 2019	No Openings
Present	MICHAEL J. OZELLA, II	42 South Bow Street, #2
Absent	KEVIN J. TOMASO	28 Grant Street
Absent	PAUL NEVINS	102 Main Street, 2R
Present	JOSEPH COSENTINO	22 Fountain St.
Present	BRIAN DONAHUE	22 Grant Street
Absent	JENNIFER M. DEMANCHE YOHN	51 School Street
Present	MARIA V. OZELLA	42 South Bow Street, #2
Absent	GINA M. TOMASO	28 Grant Street
Absent	ROSANNA BLANCHARD	10 Rosenfeld Avenue
Present	SUSAN T. CLARK	10 Mechanic Street
	28 Members to be counted	1 AT LARGE Member

Present or Absent	Precinct 2	Captian-E. Bertorelli
Present/Absent	For One Year expiring 2018	No Openings
Present	JOHN D. MORTE	63 Hayward St #2
Absent	JOSEPH C. DIANTONIO	14 Fairview Road
Present	ALLEN BERTULLI	11 South Terrace
Present	EDWARD L. BERTORELLI	15 East Walnut Street
Present	JOSEPH P. ZACCHILLI	3 Cabot Road
Absent	WILLIAM T. CAVAZZA, III	18 Fairview Road
Present	LAWRENCE F. BONETTI, JR.	11 Rogers Street
Present	JOSE M. COSTA	7 Virginia Drive
Absent	JOHN W. DAGNESE	25 Hamilton St
Present	HAROLD S RHODES	11 Janock Road
Present/Absent	For Three Years expiring 2020	No Openings
Present	SARA C HOWE	8 Virginia Dr
Present	ANTHONY F LORENZEN	11 Genoa Ave Unit 1
Present	ORLA M. BERRY	13 Virginia Drive
Present sits w/FinCom	MICHAEL A. NICHOLSON	24 Carp Road
Absent	JERRY L MESSENGER	15 Janock Rd
Present	PAMELA A. FIELDS	3 Carroll Street
Present	SUSAN M HASTERT	5 Kraft Rd
Present	CAROL A. HILLER	6 Prairie Street
Absent	JANA M. MARSHALL	2 Gillon Street
Present	CHARLES A. BOULOS	6 South Terrace #1
Present/Absent	For Two Years expiring 2019	1 opening
Present	THOMAS MYATT	31 Cedarview Cir
Absent	WILLIAM R. WING	12 Oak Tree Dr.
Present	ANDREA C WEXLER	21 Cook St
Present	MARGARET S. MYATT	31 Cedarview Cir
Present	WILLIAM M. SANBORN, III	10 Virginia Drive
Absent	MICHAEL B. AGHAJANIAN	2 Highland Avenue
Present	DEREK ATHERTON	2 Manella Aveune
Present	NICHOLAS M. TADDEO	34 Woodland Avenue
Present	THOMAS E. RUSS	3 Kraft Rd.
****	****	****
	29 Members to Count	

Present or Absent	Precinct 3	Captain-Paul Braza
Present/Absent	For One Year expiring 2018	No Openings
Present	PAUL J. BRAZA	4 Acorn Circle
Present	FATIMA AFONSO	5 Jencks Road
Present	JOHN P. DASILVA	6 Silva Street
Present	THOMAS J HARMON	7 Trettel Drive
Present	MICHAEL A. MANCINI	55 Maple Street
Present	WILLIAM SMITH	5 Ferguson Street
Present	KIM SMITH	5 Ferguson Street
Present	KEVIN R. PRATT	57 Beaver Street
Present	GERALDINE NOFERI	18 1/2 Whitney Street
Present Sits w/At Large	JOSEPH MORAIS	<i>At Large Don't Mail</i>
Present/Absent	For Three Years expiring 2020	No Openings
Present	ROBERT D CALLAHAN SR	14 South Union St
Present	DAVID J. FERREIRA, JR.	12 Silva Street
Present	JANE T. CASEY	10 Meadow View Lane
Present	MARCIA R. HIATT	375 Central Street
Present	ANNETTE PACKARD	65 East Street Ext.
Absent	LENA M MCCARTHY	54 Fruit St
Present	KATHRYN L MASTROIANNI	15 Chestnut St 1
Present	LEE E. PACKARD	65 East Street Ext.
Present Sits w/FinCom	JERRY D. HIATT	375 Central Street
Absent	VINCENZO VALASTRO	33 Beach St Ext
Present/Absent	For Two Year expiring 2019	No Openings
Present	JOHN A. TADDEI	295 1/2 Central Street
Present	B. GREGORY JOHNSON	20 Howard Street
Absent	DAVID W. COLLARD	69 East Street Ext.
Absent	JOSEPH P. SHEA	9 Turin Street
Present	JULIE C. GONZALEZ	14 Casey Dr.
Present	STEVEN J. TRETTEL	9 Ferguson Street
Present	ROSEMARY D. TRETTEL	9 Ferguson Street
Present	ALFRED A. TEIXEIRA	5 St. John Lane
Present	RUSSELL E. ABISLA	377 Central Street
Present	STEPHANIE P. ABISLA	377 Central Street
	29 Members to Count	1 At Large Member

Present or Absent	Precinct 4	Captain-C. Mattscheck
Present/Absent	For Two Years expiring 2018	2 Openings
Present	MARCO BON TEMPO	76 Congress Street
Present	GIANCARLO BON TEMPO	3 West Walnut Street
Present	MICHELANGELO BON TEMPO	3 West Walnut Street
Absent	MICHAEL A. GIAMPIETRO	12 Lawrence Street
Absent	WILLIAM A. FERTITTA, JR.	16 Water Street 1st Fl.
Present	CAROL A. MATTSCHECK	9 Fruit Street
Present	CHARLES E. ABRAHAMSON, JR.	17 Westbrook Street
Present	CHRISTOPHER KIVIOR	79 South Main St
****	****	****
****	****	****
Present/Absent	For Three Years expiring 2020	No Opening
Present	DARLENE M. JONES	25 Westbrook Street
Present	ANDREW E JOHANSON	4 Hollis St Apt 2
Present	MICHELLE PINTO	5 Diana Cir
***** MOVED *****	ROBERT M MALNATI JR	19 South High St Apt 1
Present	BRAD A. MATTSCHECK	9 Fruit Street
Present	WILLIAM F BESOZZI	27 West Walnut St
Present	THOMAS M. PARENTE	23 Pleasant Street
Present	NICOLE E. ROMIGLIO	22 Church Street
Absent	CHASE FILOSA	12 Otis St
Present	WILLIAM J. HENNESSEY	35 Fruit Street
Present/Absent	For Two Years expiring 2019	**2 opening
Absent	CHRISTIAN LAVALLIE	14 West Walnut Street #1
Absent	EDWARD P. ROSS	89 Prospect Heights
Present	EVELYN D. BON TEMPO	3 West Walnut Street
Present	TERRENCE THOMAS	42 West Walnut Street
Present	JOHN P. HEWITT	58 Water Street, #2
Present	CATHERINE PORTER	129 West Spruce Street
Absent	JOSEPH B. CUDDY	4 Gibbon Ave.
Absent	R. ARLEN JOHNSON	50 Congress Street, #1
****	****	****
****	****	****
	25 Members to Count	

Present or Absent	Precinct 5	Captain-J.DILLON
Present/Absent	For One Year expiring 2018	No Openings
Absent	ARTHUR E. MORIN JR.	20 Radcliffe Drive
Present <i>sits w/FinCom</i>	ALDO L. CECCHI	5 Harding Street
Present	BRIAN LONG	57 Purdue Dr.
***** RESIGNED *****	SANDRA A. TOSCHES	49 Asylum Street
Present	BRENDA WHEELOCK	1 Cunniff Ave
Present	JOHN H. COOK	18 Taft Street
Present	LEONARD C. OLIVERI	34 Hancock Street
Present	THOMAS J. O'LOUGHLIN	3 Isaiah Circle
Absent	LAURA J. CRISAFULLI	52 Harding Street
Absent	MARK WASSARMAN	31 Mill Pond Circle
Present/Absent	For Three Years expiring 2020	No Openings
Present <i>sits w/FinCom</i>	ALBERTO A. CORREIA	3 Leah Lane
Present	PAUL PELLEGRINI	45 Woodridge Rd.
Absent	HARRY L. POND, JR.	65 Bowdoin Dr.
Present	RONALD M. CREASIA	36 Hancock St.
Present	DONATO F. NIRO, JR.	7 North Vine Street
Present <i>FinCom & At-Large</i>	CHRISTOPHER J. MORIN	<i>At Large Don't Mail</i>
Present	IRWIN B. MACKLOW	45 Taft Street
Present	LAWRENCE H NORDT	5 Wayne Rd
Absent	REBECCA MAZZUCHELLI	8 Karen Ln.
Absent	JESSICA PICA	1 Diego Dr
Present/Absent	For Two Years expiring 2019	No Openings
Absent	CESARE C. COMOLLI	6 Western Avenue
Present	DAVID C. HUNTER	69 Camp Street
Present	EDWIN ROTH	1 Harvard Drive
Present	JOANNE M. DILLON	155 Highland Street
Present	JOHN D. EDMONDSON	11 A Country Club Lane
Present <i>sits w/FinCom</i>	JOHN A. TENNARO	54 Harding Street
Present	MARC SCHAEEN	48 Woodridge Rd.
Absent	THOMAS P. KEENAN, JR.	5 Ramble Rd.
Present	JAMES WHEELOCK	1 Cunniff Ave
Present	JOSE M. MORAIS	1 University Dr.
	28 Members to count	1 AT LARGE member

Present or Absent	Precinct 6	Captain- R. Lioce
Present/Absent	For One Year expiring 2018	1 Openings
Present	JOSEPH F. ARCUDI	8 Memory Lane
Absent	MICHELLE KINSELLA	6 Caroline Dr.
Present	JOSHUA M. LIOCE	97 Highland Street
Absent	PHYLLIS A. AHEARN	39 Godfrey Lane
Present Sits w/At Large	RUDOLPH V. LIOCE, III	At Large Don't Mail
Present	ALAN R. BACCHIOCCHI	26 Jionzo Road
Absent	LINDA A. VACCARI	3 Godfrey Lane
Present	WILLIAM F. DEVITA	6 Rose Lane
Absent	ROBERT P. DEVITA	3 Wilson Road
****	****	****
Present/Absent	For Three Years expiring 2020	No Openings
Present	THOMAS J. MORELLI	65 Highland Street
Absent	KENNETH J. ROSA	33 Congress Terrace
Absent	ROSEMARY CERQUEIRA	55 Madden Avenue
Present	JOSE PEREIRA	35 Redwood Drive
Absent	PAUL J. MALNATI	26 West Fountain Street
Absent	KEVIN F ROBBINS	13 Yale Dr
Absent	RICHARD VILLANI	5 Washington St.
Present	ALBERT M. RECCHIA	37 Iadarola Avenue
Present	JULIE A PARSONS	18 Redwood Dr
Present Sits w/At Large	DENNIS B. CARROLL	At Large Don't Mail
Present/Absent	For Two Year expiring 2019	No Openings
Present	CHRISTINE CREAN	22 Godfrey Lane
Absent	SIDNEY DEJESUS	1 Union Street
Present	ANGELO A. CALAGIONE	86 Congress Street
Present	ANDREA L. ELLSWORTH	27 Madden Avenue
Present	MARIA V. ROMAGNOLI	57 Godfrey Lane
Present	JENNIFER G. PARSON	4 DiAntonio Dr.
Present	CHRISTOPHER D. WILSON	152 Congress Street
Present	DANIEL J. CLOUTIER	13 Paula Road
Absent	MARGARET M. HANNIGAN	25 Godfrey Lane
Present	JANICE A. ACQUAFRESCA	42 Godfrey Lane
	27 members to count	2 At Large members

Present or Absent	Precinct 7	Captain-L. Morcone
Present/Absent	For One Year expiring 2018	No Openings
Present	LEONARDO L. MORCONE, JR.	65 Silver Hill Road
Absent	DAVID L. BERTONAZZI	11 Fox Lane
Absent	NOEL G. BON TEMPO	2 Quinshipaug Road
Present	JOSEPH A. STRAZZULLA	9 Walden Way
Absent	MICHAEL A. PIGHETTI	242 Purchase Street, PO Box 604
Present	JOSEPH A. CALAGIONE	11 Joan Circle
Absent	ALAN L. BOVARNICK	16 Walden Way
Present	TIMOTHY J. CORCORAN, SR.	18 Briar Drive
Present	LORIANN M. BRAZA	2 Kalen Circle
Present	JANET B. CARLIN	12 Bradford Road
Present/Absent	For Three Years expiring 2020	No Openings
Present	ANNE E. BARNES	25 Pine Island Road
Present	MICHAEL A. SCHIAVI	7 Geneseo Circle
Absent	MARY E. CARLSON	20 Village Circle
Present	DAVID E. DENLINGER	20 Wales Street
Absent	JAMES W. LEE	14 Esther Drive
Present	MARYELLEN YAROSHEFSKI	131 Cedar Street
Present	RAYMOND JANSONS	5 Brook Hollow Rd
Absent	THOMAS A. SEBASTIAO	4 Wales St.
Present	KELLY A WILLIAMS	10 Simon Dr
Present	GERI Z. EDDINS	13 Tina Rd.
Present/Absent	For Two Year expiring 2019	No Openings
Present	JOSEPH F. GRAZIANO	3 Tyler Street
Absent	PAUL TAMAGNI	2 SanClemente Circle
Present	RENALDO A. DELUZIO	148 Walden Way
Present	NANCY N. WOJICK	9 Emerson Lane
Present	MARK A. NELSON	10 Quinshipaug Rd.
Present	GEORGE S. SWYMER, JR.	4 Joan Circle
Present	JEAN G. DELUZIO	148 Walden Way
Present	BEVERLY SWYMER	4 Joan Circle
Present	MICHAEL D. SOARES	2 Daniel R. Drive
Present	MARY T. CASTRUCCI	2 Wood Hill St.
	30 Members to Count	

Present or Absent	Precinct 8	Captain-L.Celozzi
Present/Absent	For One Year expiring 2018	One Openings
Present	GRACE LAVALLEE	1 Ivy Lane
Present Sits w/At Large	JOSEPH P. ARCUDI	At Large Don't Mail
Present	LOUIS J. CELOZZI	13 Larson Road
Absent	JOHN E. DEPAOLO, JR.	1 Willow Rd
Absent	JOSEPH E. CAPUZZIELLO, JR.	17 Penny Lane
Present	ROBERT M. DERDERIAN	9 Coolidge Road
Present	MICHAEL P. VISCONTI, JR.	7 Muriel Lane
Absent	SALVATORE CIMINO	6C Sidney Rd
Present	LINDA J. VISCONTI	7 Muriel Lane
****	****	****
Present/Absent	For Three Years expiring 2020	No Openings
Present	MARILYN M. LOVELL	198 Purchase Street
Absent	BRYAN T COLE	2 Edgewood Rd
Absent	GLORIA SOUSA-COSQUETE	1 Clearview Drive
Present	KATHERINE E. CONSIGLI	8 Dilla Street
Absent	EDWARD V. POMPONIO, JR.	7 Dynasty Drive
Absent	JUSTIN REDDEN	14 Lucia Dr
Present	MARY FRANCES BEST	11 Robin Road
Present	DANIEL C NELSON	12 Hemlock Ln
Present	THOMAS C. HEGARTY	9 Lucia Drive
Present	STEVEN L BORGES	11 Oriole Dr
Present/Absent	For Two Years expiring 2019	No Openings
Present	STEPHEN T. COSTELLO	14 Lantern Lane
Present	BARTHOLOMEW R. LAWLESS	12 Robin Road
Present	ROSE MARY NATELSON	5 Fairbanks Street
Absent	JEFFERY J. NIRO	33 Fountain Street
Present	DANIEL D. BRUCE	30 Jillson Circle
Absent	DONNA L. NIRO	33 Fountain Street
Present	BARBARA MORGANELLI	4 DiVittorio Dr.
Absent	JAMES D. GRIFFITH	141 Congress Street
Present	FRANCIS M RUMMO	16 Nancy Rd
Present	ROBERT BENSON	12 Penny Ln
	28 total members to count	1 AT LARGE member

SPECIAL TOWN MEETING MINUTES
October 30, 2017
Milford, Massachusetts

COMMONWEALTH OF MASSACHUSETTS

WORCESTER, SS:

Milford TV recorded the Town Meeting. Recorded copies are available at the Office of the Board of Selectmen. Special Elections were held in Precincts 1, 2, 4, 5, 6, 7, 8 before Town Meeting began to fill vacancies in those Precincts.

A Special Election was held in Precinct 1, Caroline Bertoni was elected.

A Special Election was held in Precinct 2, Janet Saniuk was elected.

A Special Election was held in Precinct 4, Sandra Comastra & John Minichiello were elected.

A Special Election was held in Precinct 5, Glenn Wiech & Steven Zaloga were elected.

A Special Election was held in Precinct 6, John Carneiro was elected.

A Special Election was held in Precinct 7, Kristin Fafard was elected.

A Special Election was held in Precinct 8, Beth Crevier was elected.

Newly elected Town Meeting Members were sworn in by Town Clerk, Amy Hennessy Neves.

The Town Moderator, Michael Noferi, called the meeting to order at 7:30 p.m. and announced that the Precinct Captains will take attendance; the quorum was set at 127 Town Meeting Members. The Precinct Captains reported 185 members Present and 68 members Absent. A quorum was attained.

The Town Clerk, Amy E. Hennessy Neves then read the Annual Town Warrant.

A Motion was made to dispense the Reading of the Warrant...*Voice Vote Carried.* The Town Clerk then read the Return of Service.

The Moderator asked for the Body to Stand to recite the Pledge of Allegiance.

The Town Moderator then asked if there were any Committee reports to present.

Chris Morin, the Chairman of the Finance Committee presented a report on behalf of the Finance Committee.

(Copies the report can be obtained on the Town website and from the Town Clerk's Office)

Richard Heller, PR. 1 Made a Motion to limit speaker to 10 minutes. Speaker may speak again after other members have spoken.

A Voice Vote was taken on the Motion to limit speaking....Carried.

ARTICLE 1: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Highway Surveyor for repair and maintenance of the Dilla Street bridge at Louisa Lake, or take any other action in relation thereto.
(Highway Surveyor)

It was Moved: That the Town vote to raise and appropriate the sum of \$100,000 said sum to be spent under the jurisdiction of the Highway Surveyor for repair and maintenance of the Dilla Street bridge at Louisa Lake.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 2: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to replace the existing wall mounted heating and cooling units on the first and second floor of the Town Hall, or take any other action in relation thereto.
(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate the sum of \$60,000 to be utilized to replace the existing wall mounted heating and cooling units on the first and second floor of the Town Hall.

Voice Vote on Motion as Presented...Carried Unanimously.

ARTICLE 3: To see if the Town will vote to amend the Personnel By-Laws by striking the current Section 5.08C and replacing said with the following:

Any employee may request, in writing, a carryover of up to ten (10) unused vacation days into the following calendar year. However, five (5) of the carryover vacation days must be taken no later than June 30th of the new calendar year. Such request must be submitted in writing, thirty (30) days prior to the end of the calendar year, and must be approved by the Department Head and the Personnel Board.

or take any other action in relation thereto.

(Personnel Board)

It was Moved: That the Town vote to amend the Personnel By-Laws by striking the current Section 5.08C and replacing said Section with the following:

Any employee may request, in writing, a carryover of up to ten (10) unused vacation days into the following calendar year. However, five (5) of the carryover vacation days must be taken no later than June 30th of the new calendar year. Such request must be

submitted in writing, thirty (30) days prior to the end of the calendar year, and must be approved by the Department Head and the Personnel Board.

Voice Vote on Motion as Presented...Carried.

ARTICLE 4: To see if the Town will vote to amend its vote under Article 2 of the May 22, 2017 Annual Town Meeting to change the position of Milford Youth Program Director from part-time to full-time, or take any other action in relation thereto.

(Personnel Board)

It was Moved: That the Town vote to amend its vote under Article 2 of the May 22, 2017 Annual Town Meeting to change the position of Milford Youth Program Director from part-time to full-time.

Voice Vote on Motion as Presented...Carried.

ARTICLE 5: To see if the Town will vote to amend the Personnel By-Laws of the Town by striking from the introductory second paragraph, as voted by the Town at the March 16, 1959 Town Meeting, the third and fourth sentences thereof and replacing such with the following two sentences:

No person serving as a Town Employee, Town official, a member of any commission or board, whether serving in an elective or appointed capacity, having jurisdiction or responsibility for one or more full time employees of the Town, shall be eligible for membership on this Board. Any member of this Board who may hereafter accept any of the duties designated above shall be required to terminate his service on the Personnel Board forthwith.

or take any other action in relation thereto.

(Personnel Board)

It was Moved: That the Town vote to amend the Personnel By-Laws of the Town by striking from the introductory second paragraph, as voted by the Town at the March 16, 1959 Town Meeting, the third and fourth sentences thereof and replacing such with the following two sentences:

No person serving as a Town Employee, Town official, or a member of any commission or board whether serving in an elective or appointed capacity and having jurisdiction or responsibility for one or more full time employees of the Town, shall be eligible for membership on this Board. Any member of this Board who may hereafter accept any of the duties designated above shall be required to terminate his service on the Personnel Board forthwith.

Voice Vote on Motion as Presented...Carried.

ARTICLE 6: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to acquire by purchase, or take by eminent domain, three (3) properties located on Central Street in Milford known and numbered as 22-24 Central Street, 30 Central Street and 32 Central Street, and to also be utilized for purposes of demolishing any structures on said properties at the time of acquisition, and further to authorize the Board of Selectmen to acquire said properties by purchase or by eminent domain, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to authorize the Board of Selectmen to acquire by purchase, or take by eminent domain, three (3) properties located on Central Street in Milford known and numbered as 22-24 Central Street, 30 Central Street and 32 Central Street, for the purpose of increasing available municipal parking and increasing the availability of open space; and further to raise and appropriate the sum of \$750,000, said sum to be utilized to pay any damages and for the purposes of demolishing structures existing on the properties to be acquired.

A Standing 2/3rd Vote was taken on the Motion as Presented...155 For and 32 Against...Motion Carried.

ARTICLE 7: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to provide alarm and video surveillance, as well as intercom, at the Milford Youth Center, or take any other action relating thereto.

(Milford Youth Commission)

It was Moved: That the Town vote to raise and appropriate the sum of \$25,000 to be utilized to provide alarm and video surveillance cameras as well as intercom, at the Milford Youth Center.

Voice Vote taken on Motion as Presented...Carried Unanimously.

ARTICLE 8: To see if the Town will vote to amend Article 2 as voted at the May 22, 2017 Annual Town Meeting, or otherwise vote to establish rates of pay and hours of work for employees of the Milford Water Department, or take any other action in relation thereto.

(Board of Selectmen)

A Motion was Made by Richard Villani (Pr. 6) to waive the Reading of the Motion because it is the same as it appears in the handout given to all Town Meeting Members...Voice Vote taken on Motion to Waive the Reading...Carried.

It was Moved: That the Town vote to set the rates of pay, based upon a forty (40) hour work week, for positions under the Board of Water Commissioners of Milford for Fiscal Year 2018 as follows:

Hourly

Treatment Plant Operator	\$25.90	\$27.61	
Distribution Crew	\$21.59	\$22.10	\$26.68

Machine Operator/Foreman	\$27.22
Distribution/Treatment	\$24.08
Distribution/Machine Operator	\$22.16
Distribution/Cross Conn.	\$25.93
Meter Reader	\$25.60
Office Manager/Accounting	\$40.60
Clerk/H.R. Rep.	\$24.68

	<u>Annual</u>
Operations Manager	\$75,592
Minutes Recorder Stipend (PT)	\$3,968
Commission Member	\$5,400

All employees working in any such position for the Milford Water Company at the time of commencement of operations of the Milford Water Department who transfer to said Water Department, if any such employees hourly rate of pay is higher than that reflected herein, shall continue to receive the rate of pay in effect for such position with the Company as of September 23, 2017, which rate may include license achievement increases as of that date, increased in each case by \$2.50 per hour for hourly employees. Further, hourly employees achieving state operator's license Grade 1 through 4 after September 23, 2017 shall be entitled to an increase of .50 per hour for each such *additional* license grade achieved, to a maximum of an additional \$2.00 per hour. Water Company employees in the position of Treatment Plant Operator or Distribution Crew will be placed at the hourly rate above closest to, but greater than, their rate of pay effective September 23, 2017.

Benefits will be in accordance with the Personnel By-Laws of the Town and continuous time and service with the Milford Water Company will be counted in relation to all applicable benefits. In addition, if an employee's current vacation entitlement with the Milford Water Company exceeds that reflected in the Personnel By-Laws he/she shall continue to receive that entitlement until such time as achievement of an entitlement to the same or greater vacation time under the Personnel By-Laws, after which said By-Laws will control.

Voice Vote taken on Motion as Presented...Carried Unanimously.

ARTICLE 9: To see if the Town will vote to amend Article 4 of the May 22, 2017 Annual Town Meeting, or otherwise vote, to establish a budget for a Water Department, or take any other action in relation thereto.

(Board of Selectmen)

A Motion was Made to Waive the Reading of the Motion because it is the same as it appears in the handouts given to all Town Meeting Members. Not Carried. The Motion was Read.

It was Moved: That the Town vote amend Article 4 of the May 22, 2017 Annual Town Meeting to establish a budget for the Water Department as follows:

	<u>FY2014</u> <u>EXPENDED</u>	<u>FY2015</u> <u>EXPENDED</u>	<u>FY2016</u> <u>EXPENDED</u>	<u>FY2017</u> <u>FINAL ART. 4</u> <u>BUDGET</u>	<u>FY2018</u> <u>Proposed</u> <u>BUDGET</u>	<u>PERCENTAGE</u> <u>INCREASE/</u> <u>DECREASE</u>
450 WATER DEPARTMENT						
5110 Personal Services	---	---	---	---	630,739	0.0%
5300 General Expenses	---	---	---	---	2,042,515	0.0%

5900 Maturing Debt	---	---	---	---	---	0.0%
5910 Short/Long Term Interest	---	---	---	---	1,310,000	0.0%
TOTAL WATER DEPARTMENT	---	---	---	---	3,983,254	0.0%

And further, that of the total authorized under Article 4, as amended, and as referred to above, \$3,983,254 shall be raised from the Water Enterprise Fund.

A Voice Vote was taken on Motion as Presented...Carried Unanimously.

ARTICLE 10: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to purchase a gym divider and staging for the Milford Youth Center, or take any other action in relation thereto.

(Milford Youth Commission)

It was Moved: That the Town vote to raise and appropriate the sum of \$32,500 to be utilized to purchase a gym divider and staging for the Milford Youth Center.

A Voice Vote was taken on Motion as Presented...Carried Unanimously.

ARTICLE 11: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$16,000 to be utilized to purchase a lawn mower for the Vernon Grove Cemetery, or take any other action in relation thereto.

(Vernon Grove Cemetery Trustees)

It was Moved: That the Town vote to raise and appropriate the sum of \$16,000 to be utilized to purchase a lawn mower for the Vernon Grove Cemetery.

A Voice Vote was taken on Motion as Presented...Carried Unanimously.

ARTICLE 12: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized in order to obtain the services of consultants to assist the Downtown Revitalization Committee in planning and recommending actions in relation to improvements to the Milford Downtown, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate the sum of \$20,000 to be utilized in order to obtain the services of consultants to assist the Downtown Revitalization Committee in planning and recommending actions in relation to improvements to the Milford Downtown.

A Voice Vote was taken on Motion as Presented...Carried.

ARTICLE 13: To see if the Town will vote to raise and appropriate, or transfer from available funds a sum of money to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing and equipping a new rescue truck, or take any other action in relation thereto.

(Fire Chief)

It was Moved: That the Town vote to raise and appropriate the sum of \$100,000 to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing and equipping a new rescue truck.

A Voice Vote was taken on Motion as Presented...Carried Unanimously.

ARTICLE 14: To see if the Town will vote to amend Zoning By-Laws by amending Section 2.3 of the Use Regulation Schedule thereof to provide in relation to Marijuana Establishments as follows:

Section 2.3 Use Regulation Schedule

ACTIVITY OR USE	DISTRICT											
	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC
<u>OTHER PRINCIPAL USES</u>												
Marijuana Establishment	O	O	O	O	O	O	O	O	O	O	O	O

AND BY STRIKING footnote 29 from Section 2.3 of the By-Law

or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to amend Zoning By-Laws by amending Section 2.3 of the Use Regulation Schedule thereof to provide in relation to Marijuana Establishments as follows:

Section 2.3 Use Regulation Schedule

ACTIVITY OR USE	DISTRICT											
	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC
<u>OTHER PRINCIPAL USES</u>												
Marijuana Establishment	O	O	O	O	O	O	O	O	O	O	O	O

AND BY STRIKING footnote 29 from Section 2.3 of the By-Law



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

Joseph Calagione
John H. Cook
Patrick J. Kennelly
Marble Mainini, III
Lena McCarthy

Planning Board Report on Article 14

October 30, 2017 Special Town Meeting

TO: Town Meeting Members
FROM: Planning Board
DATE: September 12, 2017
SUBJECT: Article 14: Zoning Bylaw Amendment to prohibit Marijuana Establishments.

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on September 5, 2017 regarding the subject of Article 14, at which time it voted to make an un-favorable recommendation to Town Meeting.

Article 14 is an application by the Board of Selectmen to amend the Zoning Bylaw by prohibiting Marijuana Establishments.

The Planning Board recommends Article 14 be denied.

A Motion was Made by Michelangelo BonTempo (Pr. 4) to Amend the main motion under Article 14 as follows:

By adding a new footnote 29 to the IB District, which new footnote shall read as follows:

Provided however , that a Marijuana Establishment (a) cultivating non-medical marijuana; (b) manufacturing and/or producing non-medical marijuana related products; (c) testing non-medical marijuana and the products derived therefrom; (d) engaging in the wholesale distribution of non-medical marijuana and non-medical marijuana products, but not to include retail sales thereof in the Town of Milford shall be permitted in this zone subject to Site Plan Review as set forth in Section 1.15 by any entity or successor thereto that was licensed or registered by the Commonwealth of Massachusetts and approved to operate in the Town of Milford prior to July 1, 2017 as a Medical Marijuana Treatment Center or a Marijuana Testing Facility as defined under Massachusetts law.

A Motion was Made to Move the Previous Question requiring a 2/3rd Vote. A Standing Vote was taken... 173 Voted For and 17 Against...Motion to Move the Question was Carried.

A Motion was Made to Vote on the Wording of the Amendment... Voice Vote was Taken...Voice Vote Carried.

After debate, a Motion was Made by Christian Lavallee (Pr. 4) to Pass Over Article 14... Voice Vote was taken on Motion to Pass Over....Defeated. Debate Continued.

A Motion was Made By Kate Mastroianni (Pr. 3) to Move the Previous Question...A Standing Vote was Taken...179 Voted For and 11 Against...the Necessary 2/3rd Vote was Obtained to Move the Previous Question.

A Motion was Made to Vote on Article 14 as Amended (as Presented by Michael Bon Tempo below):

It was Moved: That the Town vote to amend Zoning By-Laws by amending Section 2.3 of the Use Regulation Schedule thereof to provide in relation to Marijuana Establishments as follows:

Section 2.3 <u>Use Regulation Schedule</u>												
ACTIVITY OR USE	DISTRICT											
	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC
<u>OTHER PRINCIPAL USES</u>												
Marijuana Establishment	O	O	O	O	O	O	O	O	O	O	O	O

And by adding a new footnote 29 to the IB District, which new footnote shall read as follows:

Provided however , that a Marijuana Establishment (a) cultivating non-medical marijuana; (b) manufacturing and/or producing non-medical marijuana related products; (c) testing non-medical marijuana and the products derived therefrom; (d) engaging in the wholesale distribution of non-medical marijuana and non-medical marijuana products, but not to include retail sales thereof in the Town of Milford shall be permitted in this zone subject to Site Plan Review as set forth in Section 1.15 by any entity or successor thereto that was licensed or registered by the Commonwealth of Massachusetts and approved to operate in the Town of Milford prior to July 1, 2017 as a Medical Marijuana Treatment Center or a Marijuana Testing Facility as defined under Massachusetts law.

A Standing 2/3rd Vote was taken on the Motion as Amended... 171 Voted For and 17 Against...the Necessary 2/3rd Vote was Obtained...Motion Carried.

ARTICLE 15: To see if the Town will vote to amend the Standing Votes of the Town Meeting by inserting the following vote entitled “TOWN MEETING STUDY AND IMPROVEMENT COMMITTEE”:

TOWN MEETING STUDY AND IMPROVEMENT COMMITTEE

Purpose

The purpose of the Town Meeting Study and Improvement Committee (“the Committee”) is to strengthen and thereby preserve the representative Town Meeting as the legislative branch of the Town government by:

- providing a continuing review of the conduct and procedures of the Town Meeting, and other matters which pertain to Town Meeting.
- making such recommendations to the Moderator and/or the Town Meeting as to ways and means of improving Town Meeting procedures, operations, and attendance as said Committee deems appropriate.
- incentivizing more of the Town’s citizens to seek the office of Town Meeting Member.

(a) The Town Meeting Study and Improvement Committee; Duties of the Committee

There shall be a Town Meeting Study and Improvement Committee of the Representative Town Meeting consisting of as many members as there are precincts (plus 1 member from any precinct when required to achieve an odd number of members) who shall be appointed as required by Section (b) "Committee Appointments," by the Moderator. Each member so appointed shall be a member of said Town Meeting and shall not be an at-large member of such Town Meeting.

Duties of the Committee.

The duties the Committee shall undertake shall include, but not be limited to the following:

- 1) Periodically conduct surveys of the Town Meeting Members to assess their level of satisfaction, their issues, and their recommendations for improvement.
- 2) Develop and maintain a comprehensive Town Meeting Handbook including presentation guidelines.
- 3) Take responsibility for the education and orientation of new Town Meeting members.
- 4) Communicate with Town Meeting members and the general public about Town Meeting through various means including the use of Information Technology.
- 5) Assess the adequacy and timeliness of information provided by Warrant Article sponsors and Advisory Committees, Boards, and Commissions, and make recommendation to said Advisory Committees, Boards, and Commissions for improvement.
- 6) Assess the adequacy of the physical facilities (e.g., Seating, Audio/Visual Systems, etc.) and make recommendations to the appropriate Town Board or Department for improvement.
- 7) Organize pre-town meeting forums.
- 8) The Committee shall perform such other duties as Town Meeting shall determine from time to time.

(b) Committee Appointments; Term of Office; Termination of Membership; Committee Vacancies

Committee Appointments.

Within 30 days from the adoption of this By-Law, applications to be considered for appointment to the Town Meeting Study and Improvement Committee shall be forwarded (via mail or email) to all Town Meeting Members by the Town Clerk. Applications will be considered up to 30 days from the date of mailing. The Moderator shall consider all applications and appoint one member from each precinct where possible. If there are no applicants from a precinct, the Moderator shall first appoint a member from the other applicants and then from the Town Meeting body until the requisite number of members is reached. Those appointed shall be notified by the Town Clerk and sworn in.

Additional applications may be submitted any time after the initial 30 day period to be considered for appointment to fill vacancies or to serve on sub-committees.

Term of Office.

Each member shall serve on the committee for the duration of his/her term of office as a town meeting member. Each member's term shall begin upon notification of appointment and swearing in by the Town Clerk. Each member's term shall expire upon the dissolution of the Annual Town Meeting that coincides with the expiration of the member's term of office.

Committee Vacancies.

When a position on the Committee becomes vacant for any reason the Moderator shall appoint a new member in the following order until the requisite number of members is reached:

Re-appoint a member who has been re-elected and is still willing to serve.

From amongst those applicants who are on file with the Town Clerk and who are still willing to serve.

From the Town Meeting body.

The Moderator shall appoint a member from each precinct where possible. The term of office shall be as specified in Section (b) *Term of Office*.

Termination of Membership.

Membership on the Committee shall terminate when the member submits a letter of resignation to the Town Clerk or ceases to be a Town Meeting member.

(c) Committee Internal Organization and Procedures: Officers, Subcommittees, Minutes Officers.

Upon dissolution of each Annual Town Meeting, the Committee shall elect from their membership a chairperson, vice-chairperson, and a clerk, to serve until the dissolution of the next Annual Town Meeting. The Committee shall meet at the call of the Chairman or of any three (3) members thereof. The quorum for such meetings shall be five (5) in number.

Subcommittees.

The Committee may, from time to time, constitute subcommittees as it deems appropriate. Subcommittees may include Town Meeting members who are not members of the Committee. Each subcommittee shall be chaired by a member of the Committee and appointed by the Chair of the Committee.

Minutes.

The Committee shall keep minutes of its proceedings and shall file these minutes with the Town Clerk. The proceedings of the subcommittees shall be rendered as reports to be included in the Committee's minutes.

Reporting.

The committee shall issue a report at the Annual Town Meeting and shall file the report with the Town Clerk.

Or take any other action in relation thereto.

(Board of Selectmen)

A Motion was Made by Gerald Moody to Waive the Reading of the Article because the text is the same as it appears in the Warrant. Voice Vote taken on Motion to Waive the Reading...Carried.

A Motion was Made by Bryan Cole (Pr. 8) to Amend the Article as follows:

In Section B ("Committee Vacancies"), swap the following two sentences: "Re-appoint a member who has been re-elected and is still willing to serve." and "from amongst those applicants who are on file with the Town Clerk and who as still willing to serve."

A Voice Vote was Taken to Accept the Wording of the Amendment ...Voice Vote was Unclear, so a Standing Vote was Taken... 115 For and 46 Against... Motion to Accept the Wording of the Amendment Carried.

It was Moved: That the Town vote to amend the Standing Votes of the Town Meeting by inserting the following vote entitled “TOWN MEETING STUDY AND IMPROVEMENT COMMITTEE”:

TOWN MEETING STUDY AND IMPROVEMENT COMMITTEE

Purpose

The purpose of the Town Meeting Study and Improvement Committee (“the Committee”) is to strengthen and thereby preserve the representative Town Meeting as the legislative branch of the Town government by:

- providing a continuing review of the conduct and procedures of the Town Meeting, and other matters which pertain to Town Meeting.
- making such recommendations to the Moderator and/or the Town Meeting as to ways and means of improving Town Meeting procedures, operations, and attendance as said Committee deems appropriate.
- incentivizing more of the Town’s citizens to seek the office of Town Meeting Member.

(a) The Town Meeting Study and Improvement Committee; Duties of the Committee

There shall be a Town Meeting Study and Improvement Committee of the Representative Town Meeting consisting of as many members as there are precincts (plus 1 member from any precinct when required to achieve an odd number of members) who shall be appointed as required by Section (b) “Committee Appointments,” by the Moderator. Each member so appointed shall be a member of said Town Meeting and shall not be an at-large member of such Town Meeting.

Duties of the Committee.

The duties the Committee shall undertake shall include, but not be limited to the following:

- 1) Periodically conduct surveys of the Town Meeting Members to assess their level of satisfaction, their issues, and their recommendations for improvement.
- 2) Develop and maintain a comprehensive Town Meeting Handbook including presentation guidelines.
- 3) Take responsibility for the education and orientation of new Town Meeting members.
- 4) Communicate with Town Meeting members and the general public about Town Meeting through various means including the use of Information Technology.
- 5) Assess the adequacy and timeliness of information provided by Warrant Article sponsors and Advisory Committees, Boards, and Commissions, and make recommendation to said Advisory Committees, Boards, and Commissions for improvement.
- 6) Assess the adequacy of the physical facilities (e.g., Seating, Audio/Visual Systems, etc.) and make recommendations to the appropriate Town Board or Department for improvement.
- 7) Organize pre-town meeting forums.
- 8) The Committee shall perform such other duties as Town Meeting shall determine from time to time.

(b) Committee Appointments; Term of Office; Termination of Membership; Committee Vacancies

Committee Appointments.

Within 30 days from the adoption of this By-Law, applications to be considered for appointment to the Town Meeting Study and Improvement Committee shall be forwarded (via mail or email) to all Town Meeting Members by the Town Clerk. Applications will be considered up to 30 days from the date of mailing. The Moderator shall consider all applications and appoint one member from each precinct where possible. If there are no applicants from a precinct, the Moderator shall first appoint a member from the other applicants and then from the Town Meeting body until the requisite number of members is reached. Those appointed shall be notified by the Town Clerk and sworn in.

Additional applications may be submitted any time after the initial 30 day period to be considered for appointment to fill vacancies or to serve on sub-committees.

Term of Office.

Each member shall serve on the committee for the duration of his/her term of office as a town meeting member. Each member's term shall begin upon notification of appointment and swearing in by the Town Clerk. Each member's term shall expire upon the dissolution of the Annual Town Meeting that coincides with the expiration of the member's term of office.

Committee Vacancies.

When a position on the Committee becomes vacant for any reason the Moderator shall appoint a new member in the following order until the requisite number of members is reached:

- From amongst those applicants who are on file with the Town Clerk and who are still willing to serve.

- Re-appoint a member who has been re-elected and is still willing to serve.

- From the Town Meeting body.

The Moderator shall appoint a member from each precinct where possible. The term of office shall be as specified in Section (b) *Term of Office*.

Termination of Membership.

Membership on the Committee shall terminate when the member submits a letter of resignation to the Town Clerk or ceases to be a Town Meeting member.

(c) Committee Internal Organization and Procedures: Officers, Subcommittees, Minutes *Officers.*

Upon dissolution of each Annual Town Meeting, the Committee shall elect from their membership a chairperson, vice-chairperson, and a clerk, to serve until the dissolution of the next Annual Town Meeting. The Committee shall meet at the call of the Chairman or of any three (3) members thereof. The quorum for such meetings shall be five (5) in number.

Subcommittees.

The Committee may, from time to time, constitute subcommittees as it deems appropriate. Subcommittees may include Town Meeting members who are not members of the Committee. Each subcommittee shall be chaired by a member of the Committee and appointed by the Chair of the Committee.

Minutes.

The Committee shall keep minutes of its proceedings and shall file these minutes with the Town Clerk. The proceedings of the subcommittees shall be rendered as reports to be included in the Committee's minutes.

Reporting.

The committee shall issue a report at the Annual Town Meeting and shall file the report with the Town Clerk.

A Voice Vote was Taken on the Amended Motion as Presented above...Carried.

ARTICLE 16: To see if the Town will vote to accept the provisions of Section 19K of Chapter 41 of the General Laws by which acceptance the Town will be authorized to pay to the Town Clerk, if certified by the Massachusetts Town Clerk's Association as a Certified Massachusetts Municipal Clerk, the additional sum of 10% of regular annual compensation but not more than \$1,000 per year, or take any other action relating thereto.

(Town Clerk)

It was Moved: That the Town vote to accept the provisions of Section 19K of Chapter 41 of the General Laws by which acceptance the Town will be authorized to pay to the Town Clerk, if certified by the Massachusetts Town Clerk's Association as a Certified Massachusetts Municipal Clerk, the additional sum of 10% of regular annual compensation but not more than \$1,000 per year.

A Voice Vote was Taken on Motion as Presented...Carried Unanimously.

ARTICLE 17: To see if the Town will vote to raise or appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Milford School Committee for the purpose of building a new playground at the Memorial Elementary School, or take any other action in relation thereto.

(School Committee)

It was Moved: That the Town vote to raise or appropriate a sum of money in the amount of \$60,000 to be spent under the jurisdiction of the Milford School Committee for the purpose of building a new playground at the Memorial Elementary School.

A Voice Vote was Taken on Motion as Presented...Carried Unanimously.

ARTICLE 18: To see if the Town will vote to raise and appropriate, or transfer from available funds a sum of money to be spent under the jurisdiction of the Milford School Committee for the purpose of purchasing Chromebooks for every student in Grades 10-12, or take any other action in relation thereto.

(School Committee)

It was Moved: That the Town vote to raise and appropriate the sum of \$300,000 to be spent under the jurisdiction of the Milford School Committee for the purpose of purchasing Chromebooks for every student in Grades 10-12.

A Voice Vote was Taken on Motion as Presented...Carried Unanimously.

ARTICLE 19: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to purchase iPad's or Laptops for use at Milford Selectmen's meetings, or take any other action in relation thereto.

(Board of Selectmen)

A Motion was Made by Town Counsel, Gerald Moody to Pass Over Article 19...A Voice Vote was Taken on Motion to Pass Over...Carried. Article 19 Passed Over.

ARTICLE 20: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be used to supplement the budget for Account 158-5310, Tax Title and Foreclosure Services as voted under Article 4 at the May 22, 2017 Annual Town Meeting, or take any other action in relation thereto.

(Town Treasurer/Town Counsel)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$10,000 to be used to supplement the budget for the Account 158-5310, Tax Title and Foreclosure Services as voted under Article 4 at the May 22, 2017 Annual Town Meeting.

A Voice Vote was Taken on Motion as Presented...Carried Unanimously.

ARTICLE 21: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$40,000 to be used for the purpose of repaving the upper and lower parking lots as well as expanding the lower parking lot at the Milford Town Library, or take any other action relating thereto.

(Library Trustees)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$40,000 to be used for the purpose of repaving the upper and lower parking lots as well as expanding the lower parking lot at the Milford Town Library.

A Voice Vote was Taken on Motion as Presented...Carried Unanimously.

ARTICLE 22: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$37,000 for the purpose of updating the Milford Town Library Johnson Control/HVAC Control System, or take any other action in relation thereto.

(Library Trustees)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$37,000 for the purpose of updating the Milford Town Library Johnson Control/HVAC Control System.

A Voice Vote was Taken on Motion as Presented...Carried Unanimously.

ARTICLE 23: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to replace the HVAC Chiller Unit at the Milford Police Headquarters, or take any other action in relation thereto.

(Chief of Police)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$105,000 to be utilized to replace the HVAC Chiller Unit at the Milford Police Headquarters.

A Voice Vote was Taken on Motion as Presented...Carried Unanimously.

A Motion was Made to Adjourn Town Meeting to Wednesday, November 1, 2017. Voice Vote was Taken on Motion to Adjourn...Defeated.

ARTICLE 24: To see if the Town will vote to amend Article 12 of the General By-Laws of the Town, entitled "Streets and Sidewalks" by striking the current Section 5 and replacing same with a new Section 5, which new Section shall read as follows:

Section 5 (Street Numbers) – Every building used as a dwelling or place of business shall maintain in a conspicuous place the street number assigned to it by the Assessor/Administrator, who shall assign such number upon application for a building permit, or upon request of the owner, occupant, or other public official in the case of existing buildings. Such number, with numerals at least three inches high, shall be affixed by the owner within thirty days of occupancy for new structures, or within six months of his notification of assignment in the case of existing buildings. Any pre-existing conflicting numbers shall be removed with the same time limits.

or take any other action relating thereto.

(Board of Assessors)

It was Moved: That the Town vote to amend Article 12 of the General By-Laws of the Town, entitled "Streets and Sidewalks" by striking the current Section 5 and replacing same with a new Section 5, which new Section shall read as follows:

Section 5 (Street Numbers) – Every building used as a dwelling or place of business shall maintain in a conspicuous place the street number assigned to it by the Assessor/Administrator, who shall assign such number upon application for a building permit, or upon request of the owner, occupant, or other public official in the case of existing buildings. Such number, with numerals at least three inches high, shall be affixed by the owner within thirty days of occupancy for new structures, or within six months of his notification of assignment in the case of existing buildings. Any pre-existing conflicting numbers shall be removed with the same time limits.

A Voice Vote was Taken on Motion as Presented...Carried Unanimously.

ARTICLE 25: To see if the Town will vote to accept the provisions of Sections 42A-42F of Chapter 40 of the General Laws, by which acceptance unpaid water bills due to the Milford Water Department will become a lien upon the land and may be collected in accordance with the aforesaid statutes, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to accept the provisions of Sections 42A-42F of Chapter 40 of the General Laws, by which acceptance unpaid water bills due to the Milford Water Department will become a lien upon the land and may be collected in accordance with the aforesaid statutes.

A Voice Vote was Taken on Motion as Presented...Carried.

ARTICLE 26: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be added to the Towns' stabilization account, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$500,000, \$300,000 of said sum to be added to the Towns' Stabilization Account No. 8300 and \$200,000 of said sum to be added to the Stabilization Account No. 8325.

The Moderator announced that this Motion required a 2/3rd Vote, but he will take a Voice Vote unless it is not Unanimous which in that case a Standing 2/3rd Vote will be taken...Voice Vote Carried Unanimously.

ARTICLE 27: To see if the Town will vote to appropriate a sum of money from available funds to be utilized to off-set operating capital and debt expense to fix the tax rate for Fiscal Year 2018, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to transfer the sum of \$1,300,000 from the Excess and Deficiency Account, said sum to be utilized to off-set operating capital and debt expense to fix the tax rate for Fiscal Year 2018.

A Voice Vote was Taken on Motion as Presented...Carried Unanimously.

A Motion was Made at 10:22 p.m. to Dissolve the Warrant. A Voice Vote was taken on Motion to Dissolve the Warrant...Carried Unanimously. The Warrant was Dissolved at 10:22 p.m.

A True Copy of the Record.

Attest:

*Amy E. Hennessy Neves,
Town Clerk*

AT LARGE MEMBERS - Town Meeting Attendance 10/30/17

Precinct Captain- Gerry Moody 24 At Large		Department Head or Committee/Board	Also Prec. Member
P resent/ A bsent	Name	Chairperson	in Prec. #
Absent	CHRIS PILLA	Treasurer	
Absent	JOSEPH NIRO	Bd. of Assessors	
Present	WILLIAM D. BUCKLEY	Selectman	
Present	DAVID CONSIGLI	ZBA	
Present	SCOTT J. CRISAFULLI	Highway Surveyor	
Present	WILLIAM E. KINGKADE JR	Selectman	
Absent	THERESA DIAS	Tax Collector	
Present	GERALDINE KINGKADE	Bd. of Registrars	
Absent	KENNETH EVANS	Bd. of Health	
Present	AMY E. HENNESSY NEVES	Town Clerk	
Present	MICHAEL K WALSH	Selectman	
Present	PATRICK KENNELLY	Planning Board	
Present	DENNIS CARROLL	Personnel Board	6
Present	JAMIE LUCHINI	Vernon Grove Trustee	1
Present	GERALD M. MOODY	Town Counsel	
Absent	RYAN FATTMAN	State Senator	
Present	RUDOLPH V LIOCE III	Sewer Commissioner	6
Absent	JOSEPH ARCUDI	Park Commissioner	8
Absent	BRIAN W. MURRAY, ESQ.	State Representative	
Present	MICHAEL J. NOFERI	Town Moderator	
Present	CHRISTOPHER MORIN	Finance Committee	5
Present	TOM BROWN	Town Accountant	
Absent	JOSEPH MORAIS	School Committee	3
Present	RORY D'ALESSANDRO	Bd of Library Trustees	

24 At Large

Present or Absent	Precinct 1	Captain-F. Small
Present/Absent	For One Year expiring 2018	No Openings
Present	FRANCIS X. SMALL	11 Purchase Street
Present	DAVID M. RUSCITTI	51 Grant Street
Present	LEONARD A. IZZO, SR.	37 Congress Street
Present	SCOTT A VECCHIOLLA	53 School Street #1
Present	PAULA J. CONSIGLI	99 Purchase Street
Present	LYNDA R. HELLER	103 Congress Street
Present	CAITLYN VERDURA	44 Emmons Street
Present	RICHARD A. HELLER	103 Congress Street
<i>Sits w/ at Large</i>	JAMIE C. LUCHINI	<i>At Large Don't Mail</i>
Present	AMY M. DONAHUE	22 Grant Street
Present/Absent	For Three Years expiring 2020	1 Opening
Present	MICHAEL A. ABBIUSO	36 Sumner Street #4
Present	JOHN W. ERICKSON	10 Rosenfeld Avenue
Present	HENRY M. SHAHNAMIAN	54 Pine Street
Present	KEITH GATTOZZI	19 Court Street
Present	TARYN M. BUCKLEY-BARLOW	7 Park Lane Avenue
Present	CHARLES M. CLARK, SR.	1 State Street
Present	RICHARD A. MORRISON	47 South Bow Street #1
Absent	JOHN F TEHAN	72 Main St
Present	CAROLINE BERTONI	40 Winter Street; #2
***	***	***
Present/Absent	For Two Year expiring 2019	No Openings
Present	MICHAEL J. OZELLA, II	42 South Bow Street, #2
Absent	KEVIN J. TOMASO	28 Grant Street
Present	PAUL NEVINS	102 Main Street, 2R
Present	JOSEPH COSENTINO	22 Fountain St.
Present	BRIAN DONAHUE	22 Grant Street
Present	JENNIFER M. DEMANCHE YOHN	51 School Street
Present	MARIA V. OZELLA	42 South Bow Street, #2
Absent	GINA M. TOMASO	28 Grant Street
Absent	ROSANNA BLANCHARD	10 Rosenfeld Avenue
Present	SUSAN T. CLARK	10 Mechanic Street
	28 Members to be counted	1 AT LARGE Member

Present or Absent	Precinct 2	Captian-E. Bertorelli
Present/Absent	For One Year expiring 2018	No Openings
Present	JOHN D. MORTE	63 Hayward St #2
Absent	JOSEPH C. DIANTONIO	14 Fairview Road
Absent	ALLEN BERTULLI	11 South Terrace
Present	EDWARD L. BERTORELLI	15 East Walnut Street
Present	JOSEPH P. ZACCHILLI	3 Cabot Road
Absent	WILLIAM T. CAVAZZA, III	18 Fairview Road
Absent	LAWRENCE F. BONETTI, JR.	11 Rogers Street
Present	JOSE M. COSTA	7 Virginia Drive
Absent	JOHN W. DAGNESE	25 Hamilton St
Present	HAROLD S RHODES	11 Janock Road
Present/Absent	For Three Years expiring 2020	No Openings
Present	SARA C HOWE	8 Virginia Dr
Absent	ANTHONY F LORENZEN	11 Genoa Ave Unit 1
Present	ORLA M. BERRY	13 Virginia Drive
Present sits w/FinCom	MICHAEL A. NICHOLSON	24 Carp Road
Present	JERRY L MESSENGER	15 Janock Rd
Absent	PAMELA A. FIELDS	3 Carroll Street
Present	SUSAN M HASTERT	5 Kraft Rd
Present	CAROL A. HILLER	6 Prairie Street
Present	JANA M. MARSHALL	2 Gillon Street
Present	CHARLES A. BOULOS	6 South Terrace #1
Present/Absent	For Two Years expiring 2019	No Openings
Absent	THOMAS MYATT	31 Cedarview Cir
Present	WILLIAM R. WING	12 Oak Tree Dr.
Present	ANDREA C WEXLER	21 Cook St
Absent	MARGARET S. MYATT	31 Cedarview Cir
Present	WILLIAM M. SANBORN, III	10 Virginia Drive
Absent	MICHAEL B. AGHAJANIAN	2 Highland Avenue
Absent	DEREK ATHERTON	2 Manella Aveune
Present	NICHOLAS M. TADDEO	34 Woodland Avenue
Present	THOMAS E. RUSS	3 Kraft Rd.
Present	JANET SANIUK	52 Mount Pleasant Street
	30 Members to Count	No At Large

Present or Absent	Precinct 3	Captain-Paul Braza
Present/Absent	For One Year expiring 2018	No Openings
Present	PAUL J. BRAZA	4 Acorn Circle
Present	FATIMA AFONSO	5 Jencks Road
Present	JOHN P. DASILVA	6 Silva Street
Present	THOMAS J HARMON	7 Trettel Drive
Present	MICHAEL A. MANCINI	55 Maple Street
Present	WILLIAM SMITH	5 Ferguson Street
Present	KIM SMITH	5 Ferguson Street
Present	KEVIN R. PRATT	57 Beaver Street
Present	GERALDINE NOFERI	18 1/2 Whitney Street
Present Sits w/At Large	JOSEPH MORAIS	<i>At Large Don't Mail</i>
Present/Absent	For Three Years expiring 2020	No Openings
Present	ROBERT D CALLAHAN SR	14 South Union St
Present	DAVID J. FERREIRA, JR.	12 Silva Street
Present	JANE T. CASEY	10 Meadow View Lane
Present	MARCIA R. HIATT	375 Central Street
Present	ANNETTE PACKARD	65 East Street Ext.
Present	LENA M MCCARTHY	54 Fruit St
Present	KATHRYN L MASTROIANNI	15 Chestnut St 1
Present	LEE E. PACKARD	65 East Street Ext.
Present Sits w/FinCom	JERRY D. HIATT	375 Central Street
Absent	VINCENZO VALASTRO	33 Beach St Ext
Present/Absent	For Two Year expiring 2019	No Openings
Present	JOHN A. TADDEI	295 1/2 Central Street
Present	B. GREGORY JOHNSON	20 Howard Street
Present	DAVID W. COLLARD	69 East Street Ext.
Present	JOSEPH P. SHEA	9 Turin Street
Present	JULIE C. GONZALEZ	14 Casey Dr.
Present	STEVEN J. TRETTEL	9 Ferguson Street
Present	ROSEMARY D. TRETTEL	9 Ferguson Street
Present	ALFRED A. TEIXEIRA	5 St. John Lane
Present	RUSSELL E. ABISLA	377 Central Street
Present	STEPHANIE P. ABISLA	377 Central Street
	29 Members to Count	1 At Large Member

Present or Absent	Precinct 4	Captain-C. Mattscheck
Present/Absent	For Two Years expiring 2018	1 Opening
Present	MARCO BON TEMPO	76 Congress Street
Present	GIANCARLO BON TEMPO	3 West Walnut Street
Present	MICHELANGELO BON TEMPO	3 West Walnut Street
Absent	MICHAEL A. GIAMPIETRO	12 Lawrence Street
Absent	WILLIAM A. FERTITTA, JR.	16 Water Street 1st Fl.
Present	CAROL A. MATTSCHECK	9 Fruit Street
Present	CHARLES E. ABRAHAMSON, JR.	17 Westbrook Street
Absent	CHRISTOPHER KIVIOR	79 South Main St
Present	SANDRA COMASTRA	27 Vine Street
****	****	****
Present/Absent	For Three Years expiring 2020	No Openings
Present	DARLENE M. JONES	25 Westbrook Street
Present	ANDREW E JOHANSON	4 Hollis St Apt 2
Present	MICHELLE PINTO	5 Diana Cir
Present	WILLIAM J. HENNESSEY	35 Fruit Street
Present	BRAD A. MATTSCHECK	9 Fruit Street
Present	WILLIAM F BESOZZI	27 West Walnut St
Present	THOMAS M. PARENTE	23 Pleasant Street
Present	NICOLE E. ROMIGLIO	22 Church Street
Absent	CHASE FILOSA	12 Otis St
Present	JOHN A. MINICHIELLO	2 Gibbon Avenue
Present/Absent	For Two Years expiring 2019	2 openings
Present	CHRISTIAN LAVALLIE	14 West Walnut Street #1
Absent	EDWARD P. ROSS	89 Prospect Heights
Present	EVELYN D. BON TEMPO	3 West Walnut Street
Present	TERRENCE THOMAS	42 West Walnut Street
Present	JOHN P. HEWITT	58 Water Street, #2
Present	CATHERINE PORTER	129 West Spruce Street
Present	JOSEPH B. CUDDY	4 Gibbon Ave.
Absent	R. ARLEN JOHNSON	50 Congress Street, #1
****	****	****
****	****	****
	27 Members to Count	NO At Large

Present or Absent	Precinct 5	Captain-J.DILLON
Present/Absent	For One Year expiring 2018	No Openings
Absent	LAURA J. CRISAFULLI	52 Harding Street
Present Sits w/FinCom	ALDO L. CECCHI	5 Harding Street
Present	BRIAN LONG	57 Purdue Dr.
Present	MARK WASSARMAN	31 Mill Pond Circle
Present	BRENDA WHEELOCK	1 Cunniff Ave
Present	JOHN H. COOK	18 Taft Street
Present	LEONARD C. OLIVERI	34 Hancock Street
Present	THOMAS J. O'LOUGHLIN	3 Isaiah Circle
Present	STEVEN E. ZALOGA	23 North Vine Street
Present	GLENN WIECH	24 Field Pond Road
Present/Absent	For Three Years expiring 2020	No Openings
Present sits w/FinCom	ALBERTO A. CORREIA	3 Leah Lane
Present	PAUL PELLEGRINI	45 Woodridge Rd.
Absent	HARRY L. POND, JR.	65 Bowdoin Dr.
Present	RONALD M. CREASIA	36 Hancock St.
Present	DONATO F. NIRO, JR.	7 North Vine Street
FinCom & At-Large	CHRISTOPHER J. MORIN	At Large Don't Mail
Present	IRWIN B. MACKLOW	45 Taft Street
Present	LAWRENCE H NORDT	5 Wayne Rd
Present	REBECCA MAZZUCHELLI	8 Karen Ln.
Present	JESSICA PICA	1 Diego Dr
Present/Absent	For Two Years expiring 2019	No Openings
Present	CESARE C. COMOLLI	6 Western Avenue
Present	DAVID C. HUNTER	69 Camp Street
Present	EDWIN ROTH	1 Harvard Drive
Present	JOANNE M. DILLON	155 Highland Street
Present	JOHN D. EDMONDSON	11 A Country Club Lane
Present sits w/FinCom	JOHN A. TENNARO	54 Harding Street
Absent	MARC SCHAEN	48 Woodridge Rd.
Present	THOMAS P. KEENAN, JR.	5 Ramble Rd.
Present	JAMES WHEELOCK	1 Cunniff Ave
Present	JOSE M. MORAIS	1 University Dr.
	29 Members to count	1 AT LARGE member

Present or Absent	Precinct 6	Captain- R. Lioce
Present/Absent	For One Year expiring 2018	No Openings
Present	JOSEPH F. ARCUDI	8 Memory Lane
Present	MICHELLE KINSELLA	4 Caroline Dr.
Present	JOSHUA M. LIOCE	97 Highland Street
Present	PHYLLIS A. AHEARN	39 Godfrey Lane
Sits w/At Large	RUDOLPH V. LIOCE, III	<i>AT LARGE can sit in 6 per GM</i>
Present	ALAN R. BACCHIOCCHI	26 Jionzo Road
Absent	LINDA A. VACCARI	3 Godfrey Lane
Present	WILLIAM F. DEVITA	6 Rose Lane
Present	ROBERT P. DEVITA	3 Wilson Road
Present	JOHN CARNEIRO	6 Richard Street
Present/Absent	For Three Years expiring 2020	No Openings
Present	THOMAS J. MORELLI	65 Highland Street
Present	KENNETH J. ROSA	33 Congress Terrace
Present	ROSEMARY CERQUEIRA	55 Madden Avenue
Present	JOSE PEREIRA	35 Redwood Drive
Present	PAUL J. MALNATI	26 West Fountain Street
Present	KEVIN F ROBBINS	13 Yale Dr
Sits w/At Large	RICHARD VILLANI	5 Washington St.
Absent	ALBERT M. RECCHIA	37 Iadarola Avenue
Absent	JULIE A PARSONS	18 Redwood Dr
Sits w/At Large	DENNIS B. CARROLL	At Large Don't Mail
Present/Absent	For Two Year expiring 2019	1 Opening
Present	CHRISTINE CREAN	22 Godfrey Lane
Absent	SIDNEY DEJESUS	1 Union Street
Present	ANGELO A. CALAGIONE	86 Congress Street
Present	ANDREA L. ELLSWORTH	27 Madden Avenue
Present	MARIA V. ROMAGNOLI	57 Godfrey Lane
Absent	JENNIFER G. PARSON	4 DiAntonio Dr.
Present	CHRISTOPHER D. WILSON	152 Congress Street
Present	DANIEL J. CLOUTIER	13 Paula Road
Present	JANICE A. ACQUAFRESCA	42 Godfrey Lane
****	****	****
	27 members to count	2 At Large members

Present or Absent	Precinct 7	Captain-L. Morcone
Present/Absent	For One Year expiring 2018	No Openings
Present	LEONARDO L. MORCONE, JR.	65 Silver Hill Road
Absent	DAVID L. BERTONAZZI	11 Fox Lane
Present	NOEL G. BON TEMPO	2 Quinshipaug Road
Present	JOSEPH A. STRAZZULLA	9 Walden Way
Absent	MICHAEL A. PIGHETTI	242 Purchase Street, PO Box 604
Present	JOSEPH A. CALAGIONE	11 Joan Circle
Present	JANET B. CARLIN	12 Bradford Road
Absent	TIMOTHY J. CORCORAN, SR.	18 Briar Drive
Absent	LORIANN M. BRAZA	2 Kalen Circle
Absent	KRISTIN L. FAFARD	37 Briar Drive
Present/Absent	For Three Years expiring 2020	1 Opening
Absent	ANNE E. BARNES	25 Pine Island Road
Present	MICHAEL A. SCHIAVI	7 Geneseo Circle
Present	GERI Z. EDDINS	13 Tina Rd.
Present	DAVID E. DENLINGER	20 Wales Street
Absent	JAMES W. LEE	14 Esther Drive
Present	MARYELLEN YAROSHEFSKI	131 Cedar Street
Present	RAYMOND JANSONS	5 Brook Hollow Rd
Absent	THOMAS A. SEBASTIAO	4 Wales St.
Present	KELLY A WILLIAMS	10 Simon Dr
***	***	***
Present/Absent	For Two Year expiring 2019	No Openings
Present	JOSEPH F. GRAZIANO	3 Tyler Street
Absent	PAUL TAMAGNI	2 SanClemente Circle
Present	RENALDO A. DELUZIO	148 Walden Way
Present	NANCY N. WOJICK	9 Emerson Lane
Present	MARK A. NELSON	10 Quinshipaug Rd.
Present	GEORGE S. SWYMER, JR.	4 Joan Circle
Present	JEAN G. DELUZIO	148 Walden Way
Present	BEVERLY SWYMER	4 Joan Circle
Present	MICHAEL D. SOARES	2 Daniel R. Drive
Present	MARY T. CASTRUCCI	2 Wood Hill St.
	29 Members to Count	No At Large

Present or Absent	Precinct 8	Captain-L.Celozzi
Present/Absent	For One Year expiring 2018	No Openings
Present	GRACE LAVALLEE	1 Ivy Lane
Present Sits w/At Large	JOSEPH P. ARCUDI	At Large Don't Mail
Absent	LOUIS J. CELOZZI	13 Larson Road
Absent	JOHN E. DEPAOLO, JR.	1 Willow Rd
Absent	JOSEPH E. CAPUZZIELLO, JR.	17 Penny Lane
Present	ROBERT M. DERDERIAN	9 Coolidge Road
Present	MICHAEL P. VISCONTI, JR.	7 Muriel Lane
Absent	SALVATORE CIMINO	6C Sidney Rd
Absent	LINDA J. VISCONTI	7 Muriel Lane
Present	BETH A. CREVIER	42 Sunset Drive
Present/Absent	For Three Years expiring 2020	No Openings
Present	MARILYN M. LOVELL	198 Purchase Street
Present	BRYAN T COLE	2 Edgewood Rd
Absent	GLORIA SOUSA-COSQUETE	1 Clearview Drive
Present	KATHERINE E. CONSIGLI	8 Dilla Street
Absent	EDWARD V. POMPONIO, JR.	7 Dynasty Drive
Present	JUSTIN REDDEN	14 Lucia Dr
Present	MARY FRANCES BEST	11 Robin Road
Present	DANIEL C NELSON	12 Hemlock Ln
Present	THOMAS C. HEGARTY	9 Lucia Drive
Absent	STEVEN L BORGES	11 Oriole Dr
Present/Absent	For Two Years expiring 2019	No Openings
Present	STEPHEN T. COSTELLO	14 Lantern Lane
Present	BARTHOLOMEW R. LAWLESS	12 Robin Road
Present	ROSE MARY NATELSON	5 Fairbanks Street
Present	JEFFERY J. NIRO	33 Fountain Street
Absent	DANIEL D. BRUCE	30 Jillson Circle
Present	DONNA L. NIRO	33 Fountain Street
Present	BARBARA MORGANELLI	4 DiVittorio Dr.
Present	JAMES D. GRIFFITH	141 Congress Street
Present	FRANCIS M RUMMO	16 Nancy Rd
Present	ROBERT BENSON	12 Penny Ln
	29 total members to count	1 AT LARGE member



OFFICE OF THE TOWN TREASURER
TOWN OF MILFORD, MASSACHUSETTS
52 MAIN STREET - Rm. 18
MILFORD, MA 01757

Christopher C Pilla
TREASURER

JANET FERREIRA
ASSISTANT TREASURER

Helena Doiron
Admin Clerk

Telephone (508) 634-2300
Fax (508) 634-2324
Email cpilla@townofmilford.com

REPORT OF THE TOWN TREASURER
INTRODUCTION

The annual report of the Town Treasurer is hereby submitted for the fiscal year commencing July 1, 2016 through June 30, 2017.

The Treasurer's Office is located in Suite #18 of the Town Hall. The office is open Monday through Friday from 8:30 a.m. to 5:00 p.m. The Treasurer is responsible for recording cash receipts and cash disbursements, payroll and related deductions, short-term and long-term debt, and tax lien management. Accordingly, this report illustrates the status of the major responsibilities of the Treasurer, detailing the operating results at the close of the fiscal year.

The Treasurer's Office would like to thank the staff, Town officials and citizens for their cooperation during the past year and we look forward to continuing our service to the community.

CASH

The investment policy of the Treasurer contains three guiding principals: first and foremost is safety of principal; second is liquidity for meeting daily cash requirements; and the final is return on investment. In the course of the Town conducting business, the Treasurer received \$124,000,000 and distributed approximately \$145,000,000 annually, with \$(21,000,000) on hand to meet immediate distribution needs at the end of the

The Town's cash accounts are categorized as "Unrestricted Cash" or "Invested Cash". Unrestricted Cash represents on hand funds in interest bearing checking or saving accounts, requiring no minimum balances. Invested Cash may or may not be liquid funds, depending on the type of investment. Investments command a higher rate of interest and some require minimum balances.

Reported on the following page is the Change in Cash Balance from Operations, which indicates the source of cash received and disbursed during the fiscal year. Also included is the Cash Balance by Institution, which details cash funds available at each financial institution. During 2017, interests rates remain low, however rates in many of the Town's investments were secure.

CASH**CHANGE IN BALANCE FROM OPERATIONS****Opening Cash Balance**

Unrestricted Cash	45,364,715
Invested Cash	37,565,384
Cash Balance as of July 1, 2016	<u>\$ 82,930,099</u>

Cash Receipts during Fiscal Year

Taxes: RE, MVE, Pers. Prop, Liens, Deferrals	\$ 65,760,376
State, Federal, Grant, Inter-Governmental	44,738,828
Depart. Rev: Licenses, Permits, Fees, Rent	11,688,502
Proceeds from Sale of Bonds	0
Proceeds from S-T Notes	450,000
Investment Income	550,374
Gifts – Donations – Deposits	95,028
Other Cash Receipts	773,584
Sub-Total Cash Received	<u>\$ 124,056,692</u>

Cash Disbursements during Fiscal Year

Payroll Warrant	\$ 56,616,780
Vendor Warrant	88,954,722
Sub-Total Cash Disbursed	<u>\$ 145,571,502</u>

Ending Cash Balance

Unrestricted Cash	\$ 21,253,614
Invested Cash	40,161,675
Cash Balance as of June 30, 2017	<u>\$ 61,415,289</u>

CASH BALANCE BY INSTITUTION

	Unrestricted	Invested
Milford National Bank	\$ 9,971,943	\$ -
Milford Federal Savings & Loan	0	0
Santander Bank	4,761,090	0
UniBank for Savings	5,564,049	1,039,978
Mass. Municipal Depository Trust	0	819,404
Mansfield Bank	956,531	1,003,899
Commonwealth Financial Network	<u>0</u>	<u>37,298,394</u>
Cash Balance as of June 30, 2015	\$ 21,253,614	\$ 40,161,675

STABILIZATION FUND

The Town of Milford has taken steps to protect its financial position through the establishment of a stabilization fund. The Town utilizes stabilization to normalize long-term debt expenditures and for major capital appropriations. Stabilization is viewed as a credit positive, and has yielded the Town desirable borrowing rates. Appropriation requires a two-thirds vote of members present at a Town Meeting.

1. Change in Balance from Operations	General Fund	Sewer Fund
Investment balance July 1, 2016	\$ 19,281,131	\$ 3,531,951
ADD:		
Investment Income	121,484	16,155
Appropriation Authorized	1,500,000	0
LESS:		
Appropriation Authorized	0	-
Cash Over/(Under) Appropriations	1,621,484	16,155
Investment balance June 30, 2017	<u>\$ 20,902,615</u>	<u>\$ 3,548,106</u>
2. Cash Balance by Institution	General Fund	Sewer Fund
Commonwealth Financial Network	\$ 20,902,615	\$ 3,548,106
Investment balance June 30, 2017	<u>\$ 20,902,615</u>	<u>\$ 3,548,106</u>

TRUST FUNDS

For accounting purposes, trusts are divided into two major types: Non-Expendable and Expendable. Differentiating between a Non-Expendable and an Expendable trust is the wish and intent of the donor. A non-expendable trust requires the principal remain intact, with only the interest income expended for the specified purpose. Contrary, an expendable trust allows the commingling of principal and interest and the ability to spend both without restriction, until exhausted. The Town opts to maintain other trust funds for specified purposes, namely, health insurance, self-insurance programs, and student activities.

1. Change in Balance from Operations	Unrestricted	Invested
Non-Expendable Trusts	\$ -	\$ 726,358
Expendable Trusts	0	1,107,868
Stabilization Fund General fund	0	17,071,264
Stabilization Fund LTD	0	3,831,351
Stabilization Fund Sewer Fund	0	3,548,106
Other Post Employment Benefits	0	3,878,679
Health Insurance Claims Trust	0	1,027,017
Self-Insurance Funds	0	6,271,887
Student Activity Agency	175,219	0
Other Agency Funds	249,303	0
Trust Fund Balance June 30, 2017	<u>\$ 424,522</u>	<u>\$ 37,462,530</u>
2. Cash Balance by Institution		
Commonwealth Financial Network	\$ -	\$ 37,462,530
Milford Federal Savings & Loan	-	0
Milford National Bank & Trust	424,522	\$ -
Trust Fund Balance June 30, 2017	<u>\$ 424,522</u>	<u>\$ 37,462,530</u>

TAX TITLE

When real estate taxes remain unpaid for an appreciable length of time, the Tax Collector has the authority, under the law, to place a registered lien on the property in default and transfer the unpaid balance to the Treasurer's books. This tax lien prevents the owner from selling or transferring the property without first satisfying the debt to the Town. The Treasurer then assumes the responsibility of collecting all amounts due, or commences foreclosure proceedings.

Change in Balance from Operations	General Fund	Sewer Enterprise
Tax Title Balance July 1, 2016	\$ 1,320,644	\$ 27,461
TREASURER New Takings	45,070	224
Subsequent Takings	212,866	4,519
Sub-total	\$ 257,936	\$ 4,743
LESS: Redemption Payments	261,295	10,756
Partial Payments	62,815	1,445
Disclaimed	0	0
Foreclosures	51,417	0
Sub-total	\$ 375,527	\$ 12,201
Tax Title Balance June 30, 2017	\$ 1,203,053	\$ 20,003
Penalty and Interest Collected	\$ 79,052	\$ 3,409

SHORT TERM BORROWING

The items listed below include Bond Anticipation Notes (BAN's) and State Aid Anticipation Notes (SAAN's). Fiscal year 2017 activity for short-term borrowing and interest is detailed below.

Purpose of Borrowing	Issue Date	Maturity Date	Int. Rate	Balance 1-Jul	+Issued	- Retired	Balance 30-Jun	Interest Paid
Woodland School	Jun-15	Jul-16	0.53%	17,000,000	0	17,000,000	0	56,881
SAN - MSBA	May-16	Sep-17	0.85%	500,000	450,000	500,000	450,000	966
Other Short Term Interest								
TOTAL:				17,500,000	450,000	17,500,000	450,000	57,847

LONG TERM DEBT

At the end of fiscal year 2017, the Town has \$55,643,895 of outstanding debt and \$5,261,976 of authorized and unissued debt. The schedules below detail the current year payments by bond and debt service requirements over the next five years. The annual debt service requirements are net of Massachusetts School Building Authority reimbursements.

1. Changes in Long Term Debt Outstanding as of June 30, 2017

	Interest Rate	Date Issued	Maturity Date	Original Issue	Balance 1-Jul	Issued	Payment	Balance 30-Jun
<u>Inside Debt Limit</u>								
Memorial Hall Rest	2.00%	6/15/2013	1/15/2023	744,000	489,000		85,000	404,000
Spruce St Fire Station	2.00%	6/15/2013	1/15/2023	1,693,000	1,138,000		185,000	953,000
Senior Center Bldg	2.00%	6/15/2013	1/15/2023	1,370,000	950,000		140,000	810,000
Library Renovation	3.43%	2/15/2008	2/15/2028	1,533,000	850,000		85,000	765,000
Sub-Total Buildings					3,427,000	0	495,000	2,932,000
MSE Renovations	4.24%	4/15/2006	4/15/2026	384,000	180,000		180,000	0
MHS Roof	4.24%	4/15/2006	4/15/2026	1,083,000	530,000		530,000	0
Brookside Expansion	4.57%	12/15/2006	12/15/2026	5,050,000	2,755,000		255,000	2,500,000
Memorial Renov	4.57%	12/15/2006	12/15/2026	1,800,000	990,000		90,000	900,000
MHS Renovation	3.51%	2/15/2008	2/15/2028	2,203,700	1,320,000		110,000	1,210,000
Woodland Renov	3.51%	2/15/2008	2/15/2028	655,300	387,000		33,000	354,000
Stacy Roof/Windows	3.98%	3/15/2009	3/15/2029	1,140,000	665,000		65,000	600,000
MHS Parking Lot	3.98%	3/15/2009	3/15/2029	2,110,000	1,365,000		105,000	1,260,000
MHS Athletic Fields	2.87%	8/15/2011	8/15/2026	2,000,000	1,460,000		135,000	1,325,000
Sub-Total School Bldg					9,652,000	0	1,503,000	8,149,000
Swr/Huckleberry Intc	2.00%	6/15/2013	1/15/2023	1,109,000	764,000		115,000	649,000
Sewer/Construction	4.55%	12/15/2006	12/15/2026	385,000	205,000		20,000	185,000
Sewer/Purchase St	2.00%	6/15/2013	1/15/2020	39,000	21,000		6,000	15,000
Sub-Total Sewer					990,000	0	141,000	849,000
Ceironi Land Acq.	4.24%	4/15/2006	4/15/2026	3,000,000	1,500,000		150,000	1,350,000
Consigli Land Acq.	2.00%	6/15/2013	1/15/2022	569,000	374,000		65,000	309,000
Godfrey Surf Drains	2.00%	6/15/2013	1/15/2020	466,000	259,000		69,000	190,000
Sub-Total Other					2,133,000	0	284,000	1,849,000
Total Inside Limit					16,202,000	0	2,423,000	13,779,000
<u>Outside Debt Limit</u>								
Brookside 2% Loan	2.00%	11/1/2007	11/1/2027	2,416,174	1,449,704		120,809	1,328,895
Woodland School	3.50%	7/15/2016	7/1/206	28,000,000	28,000,000		1,400,000	26,600,000
Sub-Total School Bldg					29,449,704	0	1,520,809	27,928,895
Sewer So. Main Street	4.24%	4/15/2006	4/15/2026	1,093,200	540,000		55,000	485,000
Sewer – Landfill	4.24%	4/15/2006	4/15/2026	709,800	350,000		35,000	315,000
Geriatric Authority	4.28%	12/15/2006	12/15/2046	7,800,000	7,100,000		95,000	7,005,000
Geriatric Authority #2	3.98%	3/15/2009	3/15/2029	250,000	145,000		15,000	130,000
Geriatric Authority #3	2.87%	8/15/2011	8/15/2026	250,000	170,000		20,000	150,000
Sewer Construction	4.00%	2/15/2008	2/15/2028	140,000	78,000		7,000	71,000
Geriatric Authority #4	4.00%	5/1/2015	5/1/2045	6,200,000	5,990,000		210,000	5,780,000
Sub-Total Other					14,373,000	0	437,000	13,936,000
Total Outside Limit					43,822,704	0	1,957,809	41,864,895
TOTAL:					60,024,704	0	4,380,809	55,643,895

2. Annual Requirements to Amortize Outstanding Debt Service

Year Ended			
June 30,	Principal	Interest	Gross Debt
2018	3,665,809	1,957,302	5,623,111
2019	3,665,809	1,817,373	5,483,182
2020-2029	29,912,281	11,012,237	40,924,518
2030-2047	18,400,000	4,438,163	22,838,163
TOTAL:	\$55,643,899	\$ 19,225,075	\$ 74,868,974

3. Detail of Authorized and Unissued Long Term Debt as of June 30, 2017

Under Massachusetts General Laws, a Town must authorize debt at a Town Meeting. Although authorization does not mean debt has to be issued at that time, it does require a memorandum to the financial statements until such time the debt is issued or rescinded.

Town Meeting	Art	Purpose	Balance 1-Jul	Additions	Issued / Rescinded	Balance 30-Jun
2/10/2014	2	Woodland School project	0	59,900,000	56,638,024	3,261,976
5/18/2015		Godfrey Brook	0	1,100,000	1,100,000	0
5/23/2016	32	Sewer Plant	0	2,000,000	0	2,000,000
TOTAL:			\$ -	\$ 63,000,000	\$ 57,738,024	\$ 5,261,976

4. Legal Debt Limit

Under Section 10 of Chapter 44 of the Massachusetts General Laws, a Town may authorize indebtedness up to a limit of five percent of the equalized valuation of the Town. Debt issued in accordance with this section of the law is designated as being "inside the debt limit". The Town has \$13,779,000. of debt inside the limit as of June 30. In addition, the Town is carrying \$41,864,895 of debt outside the limit for eligible purposes as specified under Section 8 of Chapter 44. The Town of Milford's debt position remains favorable, with a debt ratio of 1.77% , with payoff of issued debt at 67% over the next ten years. All debt appropriations are within proposition 2 ½.

Respectfully submitted,
Christopher Pilla, Treasurer

MILFORD CONTRIBUTORY RETIREMENT SYSTEM

To the Honorable Board of Selectmen and Citizens of Milford:

The following report is submitted pursuant to M.G.L. Chapter 32.

FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2017

BALANCE SHEET

PRIT Fund	\$ 91,651,707
Cash	600,652
Accounts Receivable	9,459
Accounts Payable	<u>0</u>
TOTAL ASSETS	<u>\$ 92,261,818</u>

FUND BALANCE AND LIABILITIES

Annuity Savings Fund	\$ 20,770,321
Annuity Reserve Fund	4,695,525
Special Fund for Military Service Credit	0
Pension Fund	2,125,695
Pension Reserve Fund	<u>54,200,012</u>
TOTAL FUND BALANCE AND LIABILITIES	<u>\$ 81,791,553</u>

MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2017

Total Active Membership	483
Total Inactive Membership	109
Enrolled	56
Withdrawn	33
Retired	12
Deaths	1

RETIRED MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2017

Total Retired Membership	304
Deaths	9

TOTAL ACTIVE AND RETIRED MEMBERSHIP AT DECEMBER 31, 2017

896

Respectfully submitted,
Michael A. Diorio, Vice Chairman; Appointed Member
Ernest P. Pettinari, Esq.; Appointed Member
Gerald F. Hennessy; Elected Official
Linda De Dominick; Elected Official
Zachary A. Taylor, Chairman; Finance Director/Ex-Officio

	Taxes O/S 07/01/16	Adjusted or Committed	Abatements Cancelled	Refunds	Tax Collections	Adjusted	Added to Tax Title	Abatements/ Exemptions	Balance on 06/30/17	Other Collections
TAX LEVY 2011 & Prior										
Real Estate	348,197.54					4,359.42			343,838.12	
Income&Expense Liens	100.00								100.00	
Personal Property	1,299.64			52,836.28				54,139.53	(3.61)	
Motor Vehicle	82,645.24	238.75		244.14	1,398.44			81,729.69	-	
TAX LEVY 2012										
Real Estate	28,531.19				662.04				27,869.15	
Sewer Liens	241.00				241.00				-	
Income&Expense Liens	50.00				50.00				-	
Motor Vehicle	36,987.06									
Personal Property	3,842.75			30,179.70	2,217.09			34,022.45	34,769.97	
TAX LEVY 2013										
Real Estate	31,882.44								31,882.44	
Sewer Liens	1,988.94								1,988.94	
Income&Expense Liens	100.00								100.00	
Motor Vehicle	34,769.97			115.00	3,502.33			115.00	31,267.64	
Personal Property	10,624.55			32,174.99	2,064.30			32,215.38	8,519.86	
TAX LEVY 2014										
Real Estate	32,786.68			8,409.54	509.20			8,409.54	32,277.48	
Sewer Liens	1,720.61				(500.00)				1,720.61	
Income&Expense Liens	(400.00)								100.00	
Personal Property	7,439.02			28,437.88	2,166.78			28,631.44	5,078.68	
Motor Vehicle	48,627.79		55.00	1,544.17	12,537.93			1,671.72	36,017.31	
TAX LEVY 2015										
Real Estate	236,561.43			64,608.13	185,130.98		16,422.78	64,608.13	35,007.67	
Sewer Liens	10,678.09				8,179.37				2,498.72	
Income&Expense Liens	100.00								100.00	
Personal Property	8,767.16			23,929.94	2,256.64			23,960.99	6,479.47	
Motor Vehicle	117,340.31			2,215.19	67,703.56			2,354.56	49,497.38	
TAX LEVY 2016										
Real Estate	951,415.19	5,919.28		177,235.99	523,356.08		209,340.42	110,080.27	291,793.69	
Sewer Liens	33,526.75				17,168.74		4,742.98		11,615.03	
Income&Expense Liens	7,069.91				3,169.91		2,750.00		1,150.00	
Personal Property	16,459.58			25,063.17	11,489.34			24,406.67	5,626.74	
Motor Vehicle	447,068.88	456,798.92	53.75	30,290.44	777,623.87	53.75		39,648.69	116,885.68	
TAX LEVY 2017										
Real Estate		58,643,122.37		53,636.01	57,457,352.02			334,335.40	905,070.96	4,130.44
Sewer Liens		262,039.79			223,239.40			5,479.92	33,320.47	243,022.81
Income&Expense Liens		32,750.00			26,300.00			550.00	5,900.00	1,682.60
Personal Property		3,475,245.46		4,820.52	3,453,775.91			1,528.88	24,761.19	46,417.99
Motor Vehicle		3,786,112.35	128.95	14,521.43	3,357,634.70			46,720.98	396,407.05	115,460.03
										37,860.00
										23,250.00
										2,068.01
MV Payments After Abatement										
Real Estate Interest										
Personal Property Interest										
Motor Vehicle Interest										
Demands/Charges										
Registry Fees										
Certificate of Municipal Liens										
Interest on Money Market Acct										
TOTALS	2,500,421.72	66,662,226.92	237.70	550,262.52	66,139,229.63	4,413.17	233,256.18	894,609.24	2,441,640.64	473,891.88

TOWN OF MILFORD, MASSACHUSETTS
FINANCIAL STATEMENTS
FISCAL YEAR END JUNE 30, 2017



Zachary A. Taylor
Finance Director

Wendell T. Phillips
Town Accountant

Cindy A. Taylor
Departmental Clerk

Shannon L. Sanches
Personnel Clerk

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES & GROUPS
FOR THE FISCAL YEAR END JUNE 30, 2017**

	GENERAL FUND A-1	SPECIAL REVENUE B-1	CAPITAL PROJECTS C-1	SEWER ENTER FUND D-1	FIDUCIARY FUND TYPES E-1	LT DEBT ACCT GROUP Schedule F	Exhibit 1 TOTALS MEMO ONLY
ASSETS							
Unrestricted Checking	\$ 12,134,303	\$ 4,378,567	\$ 3,957,046	\$ 3,096,169	\$ 7,688,426	\$ -	\$ 31,254,511
Student Activity Checking	-	-	-	-	35,000	-	35,000
Combined Investments	-	-	-	-	30,163,626	-	30,163,626
Real & Personal Property Taxes	1,718,202	-	-	-	-	-	1,718,202
Allowance for Abatements/Exemptions	(2,239,962)	-	-	-	-	-	(2,239,962)
Motor Vehicle Excise Taxes	664,845	-	-	-	-	-	664,845
Tax Liens Receivable	1,210,503	-	-	-	-	-	1,210,503
Deferred Property Taxes Receivable	-	-	-	-	-	-	-
Sewer Use Charges Added to Taxes	-	-	-	51,144	-	-	51,144
Sewer Use Tax Liens	-	-	-	20,002	-	-	20,002
Sewer Use Charges Receivable	-	-	-	305,581	-	-	305,581
Prepaid Expenses	-	-	-	-	-	-	-
Departmental Receivables	13,185,000	70,460	-	-	-	-	13,255,460
Due from State/Federal/Intergovernmental	284,976	289,034	-	-	-	-	574,010
Due from State - SBA	-	-	-	-	-	-	-
Tax Foreclosures	1,361,921	-	-	-	-	-	1,361,921
Amts to be Provided for Payment of Notes	-	-	450,000	-	-	-	450,000
Amts to be Provided for Payment of Bonds	-	-	-	-	-	55,643,896	55,643,896
Total Assets	\$ 28,319,788	\$ 4,738,061	\$ 4,407,046	\$ 3,472,896	\$ 37,887,052	\$ 55,643,896	\$ 134,468,739
LIABILITIES & FUND BALANCE/EQUITY							
LIABILITIES							
Wages Payable	\$ 3,107,119	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,107,119
Accounts Payable	345,222	-	-	151,175	-	-	496,397
Tailings - A/P & Payroll	34,322	-	-	-	-	-	34,322
Accrued Payroll Withholdings/Liabilities	(7,033)	-	-	-	-	-	(7,033)
Deferred Revenue	16,186,492	359,494	-	376,728	-	-	16,922,714
Notes Payable	-	-	450,000	-	-	-	450,000
Bonds Payable	-	-	-	-	-	55,643,896	55,643,896
Abandoned-Unclaimed Items	-	-	-	-	-	-	-
Planning Bd. Performance Bonds	-	-	-	-	235,764	-	235,764
Student Activity Checking	-	-	-	-	175,219	-	175,219
State Share of Firearms	-	-	-	-	2,644	-	2,644
Conservation/Plng Advertising Deposits	-	-	-	-	4,010	-	4,010
Godfrey Brook Easement	-	-	-	-	1,710	-	1,710
School Nurse - Trip	-	-	-	-	4,972	-	4,972
Deputy Collector	-	-	-	-	10	-	10
Map Printing/Custodian/Guaranty Payment	-	-	-	-	193	-	193
Total Liabilities	\$ 19,666,122	\$ 359,494	\$ 450,000	\$ 527,903	\$ 424,522	\$ 55,643,896	\$ 77,071,937
FUND BALANCE							
Reserved for Prior Year Encumbrances	\$ 2,974,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,974,300
Reserved for Snow & Ice Deficit	-	-	-	-	-	-	-
Unreserved: Undesignated	5,679,366	4,378,567	3,957,046	2,944,993	37,462,530	-	54,422,502
Total Fund Equity	\$ 8,653,666	\$ 4,378,567	\$ 3,957,046	\$ 2,944,993	\$ 37,462,530	\$ -	\$ 57,396,802
Total Liabilities & Fund Equity	\$ 28,319,788	\$ 4,738,061	\$ 4,407,046	\$ 3,472,896	\$ 37,887,052	\$ 55,643,896	\$ 134,468,739

TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF CHANGES IN REVENUES, EXPENDITURES & FUND BALANCES
JUNE 30, 2017

ALL GOVERNMENT FUNDS

EXHIBIT 2

	GOVERNMENT FUND TYPES			PROPRIETARY FUND TYPE	FIDUCIARY FUND TYPE	TOTALS
	GENERAL FUND A-2	SPECIAL REVENUE B-2	CAPITAL FUND C-2	SEWER ENTERPRISE D-2	EXPENDABLE TRUST E-2	MEMO ONLY
REVENUE						
Personal Property Taxes	\$ 3,274,856	\$ -	\$ -	\$ -	\$ -	\$ 3,274,856
Real Estate Taxes	57,909,726	-	-	-	-	57,909,726
Motor Vehicle Excise Taxes	4,210,232	-	-	-	-	4,210,232
Sewer Use Charges	-	-	-	3,573,098	-	3,573,098
Penalties and Interest	272,801	-	-	-	-	272,801
Payments in Lieu of Taxes	11,048	-	-	-	-	11,048
Room Occupancy Taxes	1,078,486	-	-	-	-	1,078,486
Other Taxes	353,621	-	-	11,941	-	365,562
Sale of Water	9,707	-	-	7,000	-	16,707
Parking Charges	112,577	-	-	-	-	112,577
Ambulance Charges	60,000	-	-	-	-	60,000
Other Department Revenue/Tuition	1,025,360	4,193,854	-	237,150	-	5,456,364
Fees Retained from Tax Collections	116,156	-	-	-	-	116,156
Licenses and Permits	865,357	-	-	48,910	-	914,267
Federal Receipts	-	2,891,921	-	-	-	2,891,921
State Receipts	25,560,344	3,433,547	882,599	-	-	29,876,490
MSBA Reimbursements	-	-	6,640,523	-	-	6,640,523
Grants/Intergovernmental Receipts	-	-	-	-	5,329,894	5,329,894
Court Fines	58,398	-	-	-	-	58,398
Fines and Forfeitures	18,600	-	-	-	-	18,600
Gifts/Donations/Deposits	-	83,278	-	-	11,750	95,028
Miscellaneous Revenue	764,093	-	-	9,491	-	773,584
Earnings on Investments	69,875	175	-	-	480,324	550,374
Total Revenues	\$ 95,771,237	\$ 10,602,775	\$ 7,523,122	\$ 3,887,590	\$ 5,821,968	\$ 123,606,692
EXPENDITURES						
General Government	\$ 4,631,911	\$ 573,821	\$ -	\$ -	\$ -	\$ 5,205,732
Public Safety	11,588,654	1,257,439	-	-	22,758	12,868,851
Education	45,764,483	6,846,074	-	-	9,900	52,620,457
Public Works/Facilities	5,896,453	996,360	-	2,598,848	-	9,491,661
Human Services	883,186	100,077	-	-	6,170	989,433
Cultural & Recreation	1,874,668	1,547,160	-	-	-	3,421,828
Debt Service	6,257,316	-	-	303,265	-	6,560,581
Employee Benefits/Insurance	16,173,901	119,794	-	-	5,412,305	21,706,000
Capital Outlay	-	-	13,772,477	184,055	-	13,956,532
State & County Assessments	1,534,647	-	-	-	-	1,534,647
Total Expenditures	\$ 94,605,219	\$ 11,440,725	\$ 13,772,477	\$ 3,086,168	\$ 5,451,133	\$ 128,355,722
Revenue Over/(Under) Expenditures	\$ 1,166,018	\$ (837,950)	\$ (6,249,355)	\$ 801,422	\$ 370,835	\$ (4,749,030)
OTHER FINANCING SOURCES (USES)						
Sale of Bonds	-	-	-	-	-	-
Proceeds of Notes	-	-	-	-	-	-
Payment of Notes/Refunding	-	-	450,000	-	-	450,000
Operating Transfers In	171,075	-	(17,500,000)	-	-	(17,500,000)
Operating Transfers Out	(3,937,400)	450,000	1,000,000	-	2,537,301	4,158,376
Total Other Financing Sources (Uses)	\$ (3,766,325)	\$ 278,925	\$ (16,050,000)	\$ (49,901)	\$ 2,537,301	\$ (17,050,000)
Year-End Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rev/Oth Fin Sorce Over(Under) Exp/Oth Fin Use	\$ (2,600,307)	\$ (559,025)	\$ (22,299,355)	\$ 751,521	\$ 2,908,136	\$ (21,799,030)
Fund Balance/Equity July 1, 2016	\$ 11,253,973	\$ 4,937,592	\$ 26,256,401	\$ 2,193,472	\$ 34,554,394	\$ 79,195,832
Fund Balance/Equity June 30, 2017	\$ 8,653,666	\$ 4,378,567	\$ 3,957,046	\$ 2,944,993	\$ 37,462,530	\$ 57,396,802

**TOWN OF MILFORD, MASSACHUSETTS
BALANCE SHEET
FISCAL YEAR END JUNE 30, 2017
GENERAL FUND**

Schedule A-1

ASSETS

Assets

Unrestricted Checking		\$ 12,134,303
Receivables:		
Real & Personal Property Taxes	1,718,202	
Allowance for Abatements/Exemptions	(2,239,962)	
Motor Vehicle Excise Taxes	664,845	
Tax Liens/Liens I&E Penalty	1,210,503	
Deferred Property Taxes	-	
Departmental (GAM)	13,185,000	
Net Receivables		14,538,588
Due from Commonwealth - Departmental		284,976
Tax Foreclosures		1,361,921
Total Assets		<u>\$ 28,319,788</u>

LIABILITIES & FUND EQUITY

Liabilities

Wages Payable		\$ 3,107,119
Accounts Payable - General Government		267,581
Accounts Payable - School		77,641
Accrued Payroll Withholdings		(7,033)
Tailing - Payroll		19,948
Tailing - Accounts Payable		14,374
Deferred Revenue:		
Real & Personal Property Taxes	(521,761)	
Motor Vehicle Excise Taxes	664,845	
Intergovernmental	13,469,976	
Other	2,573,432	
Total Deferred Revenue		16,186,492
Total Liabilities		<u>\$ 19,666,122</u>

Fund Equity

Fund Balance Reserved: Prior Year Encumbrances		2,974,300
Fund Balance Reserved: Snow & Ice Deficit		-
Fund Balance Unreserved: Undesignated		5,679,366
Total Fund Equity		<u>\$ 8,653,666</u>
Total Liabilities & Fund Equity		<u>\$ 28,319,788</u>

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN GENERAL FUND BALANCE
FOR FISCAL YEAR END JUNE 30, 2017

Schedule A-2

REVENUES

Personal Property Taxes	\$ 3,274,856
Real Estate Taxes	57,909,726
Motor Vehicle Excise Taxes	4,210,232
Penalties & Interest	272,801
Payment in Lieu of Taxes	11,048
Room Occupancy Taxes	1,078,486
Other Taxes	353,621
Sale of Water	9,707
Parking Charges	112,577
Ambulance Charges	60,000
Other Department Revenue	1,025,360
Fees Retained from Tax Collections	116,156
Licenses & Permits	865,357
State Receipts	25,560,344
Federal Receipts	-
Court Fines	58,398
Fines and Forfeitures	18,600
Miscellaneous Revenue	764,093
Earnings on Investments	69,875
Total Revenues	<u>\$ 95,771,237</u>

EXPENDITURES

General Government	\$ 4,631,911
Public Safety	11,588,654
Education	45,764,483
Public Works/Facilities	5,896,453
Human Services	883,186
Cultural & Recreation	1,874,668
Debt Service	6,257,316
Employee Benefits	16,173,901
State & County Assessments	1,534,647
Total Expenditures	<u>\$ 94,605,219</u>

Revenue Over/(Under) Expenditures	\$ 1,166,018
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OTHER FINANCING SOURCES/(USES)

Operating Transfers In	\$ 171,075
Operating Transfers Out	(3,937,400)
Total Other Financing Sources/(Uses)	<u>\$ (3,766,325)</u>

Revenue/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses	\$ (2,600,307)
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Fund Balance July 1, 2016	<u>\$ 11,253,973</u>
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Year End Adjustments	\$ -
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Fund Balance June 30, 2017	<u><u>\$ 8,653,666</u></u>
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**TOWN OF MILFORD MASSACHUSETTS
BY TYPE OF REVENUES
June 30, 2017**

SCHEDULE A 3

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2017	RECEIPTS AS OF 6/30/2017	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
<u>Taxes</u>				
Personal Property Taxes	\$ 3,474,982	\$ 3,274,856	\$ (200,126)	94.2%
Real Estate Taxes	58,622,122	57,909,726	(712,396)	98.8%
Excise Taxes	3,947,000	4,210,232	263,232	106.7%
Penalties & Interest	142,000	272,801	130,801	192.1%
Payments in Lieu of Taxes	46,000	11,048	(34,952)	N/A
Other Taxes - Hotel/Motel	1,115,000	1,078,486	(36,514)	96.7%
Other Taxes	3,000	353,621	350,621	N/A
Total Taxes	<u>\$ 67,350,104</u>	<u>\$ 67,110,770</u>	<u>\$ (239,334)</u>	<u>99.6%</u>
<u>Charges for Services/Other Dept Rev</u>				
Water Charges	\$ 9,000	\$ 9,707	\$ 707	107.9%
Parking Charges	121,000	112,577	(8,423)	93.0%
Ambulance Charges	60,000	60,000	-	100.0%
Other Department Revenue	1,020,923	1,025,360	4,437	100.4%
Total Chgs for Svcs / Oth Dept Rev	<u>\$ 1,210,923</u>	<u>\$ 1,207,644</u>	<u>\$ (3,279)</u>	<u>99.7%</u>
<u>Licenses, Permits and Fees</u>				
Fees Retained from Tax Collections	\$ 100,000	\$ 116,156	\$ 16,156	116.2%
Licenses and Permits	927,500	865,357	(62,143)	93.3%
Total Licenses, Permits and Fees	<u>\$ 1,027,500</u>	<u>\$ 981,513</u>	<u>\$ (45,987)</u>	<u>95.5%</u>
Total Revenues from State	<u>\$ 25,535,687</u>	<u>\$ 25,560,344</u>	<u>\$ 24,657</u>	<u>100.1%</u>
<u>Revenues from Other Government</u>				
Court Fines	\$ 60,000	\$ 58,398	\$ (1,602)	97.3%
Total Revenues from Other Government	<u>\$ 60,000</u>	<u>\$ 58,398</u>	<u>\$ (1,602)</u>	<u>97.3%</u>
Total Fines and Forfeitures	<u>\$ 20,910</u>	<u>\$ 18,600</u>	<u>\$ (2,310)</u>	<u>89.0%</u>
<u>Miscellaneous Revenues</u>				
Miscellaneous Revenues	\$ 536,320	\$ 764,092	\$ 227,772	142.5%
Earnings on Investments	110,300	69,875	(40,425)	63.3%
Total Miscellaneous Revenues	<u>\$ 646,620</u>	<u>\$ 833,967</u>	<u>\$ 187,347</u>	<u>129.0%</u>
TOTAL GENERAL FUND REVENUES	<u>\$ 95,851,744</u>	<u>\$ 95,771,236</u>	<u>\$ (80,508)</u>	<u>99.9%</u>

TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30, 2017

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2017	REVENUE AS OF 6/30/2017	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
<u>122 SELECTMEN</u>				
SALE OF WATER	\$ 9,000	\$ 9,707	\$ 707	108%
FEES: CABLE-COMCAST	5,000	5,037	37	101%
OTH DEPT REVENUE	4,000	3,546	(454)	89%
LICENSES: ALCOHOLIC BEVERAGE	103,000	105,750	2,750	103%
LICENSES: OTHER	26,000	25,995	(5)	100%
PERMITS	200	100	(100)	50%
FINE/FORFEIT: ON STREET PARKNG	121,000	112,577	(8,423)	93%
FINES/FORFEIT: REGISTRY SRCHRG	5,000	5,240	240	105%
MISCELLANEOUS REVENUE	5,000	100	(4,900)	2%
Sub-Total: Selectmen	<u>\$ 278,200</u>	<u>\$ 268,051</u>	<u>\$ (10,149)</u>	<u>96%</u>
<u>141 ASSESSORS</u>				
SPEC ASSESS-I&E PENLTY	-	29,270	29,270	N/A
OTH DEPT REVENUE	300	407	107	136%
SUB-TOTAL: ASSESSORS	<u>\$ 300</u>	<u>\$ 29,677</u>	<u>\$ 29,377</u>	<u>136%</u>
<u>145 TOWN TREASURER</u>				
TAX LIENS REDEEMED	\$ -	\$ 318,228	\$ 318,228	N/A
FORCLOSURES	-	1,992	1,992	N/A
PEN & INT: TAX LIENS REDEEMED	-	42,799	42,799	N/A
PEN & INT: TAX DEFERRAL	-	-	-	N/A
REV: PAYMENTS IN LIEU OF TAXES	46,000	11,048	(34,952)	24%
LEGAL FEES: TAX LIENS	4,000	3,331	(669)	83%
OTH DEPT REVENUE	500	6,983	6,483	1397%
OTH DEPT REV: COBRA ADMIN FEES	-	200	200	N/A
FINES & FORFEITS	60,000	58,398	(1,603)	97%
EARNINGS ON INVESTMENTS	109,000	68,610	(40,390)	63%
Misc Revenue	-	-	-	N/A
Investments Gain/Loss	-	-	-	N/A
SUB-TOTAL: TOWN TREASURER	<u>\$ 219,500</u>	<u>\$ 511,589</u>	<u>\$ 292,089</u>	<u>233%</u>
<u>146 TAX COLLECTOR</u>				
PERSONAL PROPERTY TAXES	\$ 3,474,982	\$ 3,274,856	\$ (200,126)	94%
REAL ESTATE TAXES	58,622,122	57,909,726	(712,396)	99%
MOTOR VEHICLE EXCISE TAXES	3,947,000	4,210,232	263,232	107%
MVE Rev: Payments after Abatement	3,000	4,130	1,130	138%
PEN & INT: PPT	2,000	1,673	(327)	84%
PEN & INT: RET	100,000	184,260	84,260	184%
PEN & INT: MVE	40,000	44,070	4,070	110%
PAYMENT IN LIEU OF TAXES	-	30	30	N/A
FEES: DEMANDS & CHARGES	100,000	116,156	16,156	116%
FEES: REGISTRY	33,000	37,860	4,860	115%
FEES: MUNICIPAL LIEN CERTS	22,000	23,875	1,875	109%
OTH DEPT REVENUE	-	450	450	N/A
EARNINGS ON INVESTMENTS	1,300	1,266	(34)	97%
Sub-Total: Tax Collector	<u>\$ 66,345,404</u>	<u>\$ 65,808,583</u>	<u>\$ (536,821)</u>	<u>99%</u>
<u>161 TOWN CLERK</u>				
OTH DEPT REVENUE	\$ 62,400	\$ 66,051	\$ 3,651	106%
LICENSES: OTHER	4,800	4,915	115	102%
LICENSES: DOG	15,500	17,616	2,116	114%
PERMITS	2,700	2,388	(313)	88%
NON CRIMINAL FINES	1,200	585	(615)	49%
Sub-Total: Town Clerk	<u>\$ 86,600</u>	<u>\$ 91,555</u>	<u>\$ 4,955</u>	<u>106%</u>
<u>174 TOWN PLANNER</u>				
OTH DEPT REVENUE	\$ -	\$ 1,514	\$ 1,514	N/A

TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30, 2017

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2017	REVENUE AS OF 6/30/2017	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
Sub-Total: Town Planner	\$ -	\$ 1,514	\$ 1,514	N/A
<u>175 PLANNING BOARD</u>				
FEES	\$ 6,000	\$ 33,211	\$ 27,211	554%
Sub-Total: Planning Board	\$ 6,000	\$ 33,211	\$ 27,211	554%
<u>192 PUBLIC PROPERTY & BUILDINGS</u>				
OTH DEPT REVENUE	\$ -	\$ -	\$ -	N/A
RENTALS	7,700	13,213	5,513	N/A
Sub-Total: Public Property & Buildings	\$ 7,700	\$ 13,213	\$ 5,513	172%
<u>210 POLICE DEPARTMENT</u>				
FEES: INSURANCE REPORTS	\$ 6,500	\$ 5,571	\$ (929)	86%
FEES: POLICE DETAIL SURCHARGES	83,500	67,638	(15,863)	81%
OTH DEPT REVENUE	21,000	12,069	(8,931)	57%
LICENSES: TAXI CAB	2,200	2,670	470	121%
LICENSES: FIRE ARMS	8,100	9,588	1,488	118%
MISC: POLICE TUITION REIMB	-	-	-	N/A
SALE OF INVENTORY	-	-	-	N/A
Sub-Total: Police department	\$ 121,300	\$ 97,536	\$ (23,764)	80%
<u>220 FIRE DEPARTMENT</u>				
FEES	\$ -	\$ -	\$ -	N/A
FEES: INSURANCE REPORTS	-	-	-	N/A
AMBULANCE REVENUE	60,000	60,000	-	100%
OTH DEPT REVENUE	1,400	-	(1,400)	N/A
PERMITS	22,300	22,975	675	103%
Sub-Total: Fire Department	\$ 83,700	\$ 82,975	\$ (725)	99%
<u>241 INSPECTIONS-BUILDINGS/SAFETY</u>				
OTH DEPT REVENUE	\$ 5,900	\$ 4,360	\$ (1,540)	74%
PERMITS: BUILDING	450,000	396,244	(53,756)	88%
Sub-Total: Inspections-Buildings/Safety	\$ 455,900	\$ 400,604	\$ (55,296)	88%
<u>243 INSPECTIONS-PLUMBING</u>				
PERMITS: PLUMBING & GAS	\$ 59,000	\$ 69,885	\$ 10,885	118%
Sub-Total: Inspections-Plumbing	\$ 59,000	\$ 69,885	\$ 10,885	118%

TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30, 2017

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2017	REVENUE AS OF 6/30/2017	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
<u>244 SEALER OF WEIGHTS & MEASURES</u>				
PERMITS	\$ 7,000	\$ 6,019	\$ (981)	86%
Sub-Total: Sealer of Weights & Measures	\$ 7,000	\$ 6,019	\$ (981)	86%
<u>245 INSPECTIONS-ELECTRICAL</u>				
PERMITS: ELECTRICAL	\$ 120,000	\$ 90,728	\$ (29,272)	76%
Sub-Total: Inspections-Electrical	\$ 120,000	\$ 90,728	\$ (29,272)	76%
<u>292 ANIMAL CONTROL</u>				
FEES	\$ 120	\$ 110	\$ (10)	92%
FINES/FORFEITS: DOGS	230	300	70	130%
Sub-Total: Animal Control	\$ 350	\$ 410	\$ 60	117%
<u>300 SCHOOL DEPARTMENT</u>				
TUITION: OUT OF DISTRICT	\$ -	\$ -	\$ -	N/A
OTH DEPT REVENUE	48,000	42,956	(5,044)	89%
Sub-Total: School Department	\$ 48,000	\$ 42,956	\$ (5,044)	89%
<u>352 MUNICIPAL MEDICAID REIMBURSEMENT</u>				
MUNICIPAL MEDICAID REIMBURSMNT	\$ 250,000	\$ 455,017	\$ 205,017	182%
Sub-Total: Municipal Medicaid Reimbursement	\$ 250,000	\$ 455,017	\$ 205,017	182%
<u>421 HIGHWAY DEPARTMENT</u>				
OTH DEPT REVENUE	\$ -	\$ -	\$ -	N/A
PERMITS	5,700	7,306	1,606	128%
SALE OF INVENTORY	-	-	-	N/A
Sub-Total: Highway Department	\$ 5,700	\$ 7,306	\$ 1,606	128%
<u>431 HEALTH DEPT - WASTE COLLECTION</u>				
FEES: TRANSFER STATION	\$ 113,000	\$ 118,692	\$ 5,692	105%
Sub-Total: Health Dept - Waste Collection	\$ 113,000	\$ 118,692	\$ 5,692	105%
<u>460 STATE REVENUES</u>				
EXEMPT:VETS/BLND/SURVSP B9	\$ 69,453	\$ 56,613	\$ (12,840)	82%
Exempt:Elderly B10	-	18,826	18,826	N/A
CHAPTER 70 A1	22,246,573	22,246,573	-	100%
CHARTER SCHOOL REIMBURSEMENT	5,358	40,652	35,294	759%
VETERANS' BENEFITS B8	277,506	260,223	(17,283)	94%
LOTTERY,BEANO,CHARITY GMS B1	2,936,797	2,936,797	-	100%
ROOM OCCUPANCY TAX	1,115,000	1,078,486	(36,514)	97%
MEDICAL RECORDS REIMBURSEMENT	-	660	660	N/A
Sub-Total: State Revenues	\$ 26,650,687	\$ 26,638,830	\$ (11,857)	100%
<u>491 CEMETERY DEPARTMENT</u>				
OTH DEPT REVENUE: INTERNMENTS	\$ 15,500	\$ 12,570	\$ (2,930)	81%
Sub-Total: Cemetery Department	\$ 15,500	\$ 12,570	\$ (2,930)	81%

TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30, 2017

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2017	REVENUE AS OF 6/30/2017	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
<u>510 HEALTH DEPARTMENT</u>				
LICENSES	\$ 55,000	\$ 54,610	\$ (390)	99%
BOH:OCCUPANCY PERMITS ON-GOING	46,000	48,570	2,570	106%
Sub-Total: Health Department	<u>\$ 101,000</u>	<u>\$ 103,180</u>	<u>\$ 2,180</u>	<u>102%</u>
<u>610 LIBRARY DEPARTMENT</u>				
FEES: PATRON SUPPLY	\$ 500	\$ 438	\$ (62)	88%
OTH DEPT REVENUE	670	1,050	380	157%
FINES/FORFEITS	14,480	12,476	(2,004)	86%
Sub-Total: Library Department	<u>\$ 15,650</u>	<u>\$ 13,964</u>	<u>\$ (1,686)</u>	<u>89%</u>
<u>710 DEBT SERVICE-MATURING DEBT</u>				
OTH DEPT REV: GER RENOV PRINCI	\$ 340,000	\$ 340,000	\$ -	100%
Sub-Total: Debt Service - Maturing Debt	<u>\$ 340,000</u>	<u>\$ 340,000</u>	<u>\$ -</u>	<u>100%</u>
<u>751 INTEREST-LONG-TERM</u>				
OTH DEPT REV: GER RENOV INTRST	\$ 520,953	\$ 532,953	\$ 12,000	102%
Sub-Total: Interest - Long-Term	<u>\$ 520,953</u>	<u>\$ 532,953</u>	<u>\$ 12,000</u>	<u>102%</u>
<u>752 INTEREST SHORT-TERM</u>				
OTH DEPT REVENUE	\$ -	\$ -	\$ -	N/A
Sub-Total: Retirement & Pension	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>N/A</u>
<u>914 EMPLOYEE HEALTH INSURANCE</u>				
OTHER COM. RETIREE HEALTH INSURANCE	\$ 300	\$ -	\$ (300)	0%
OTH DEPT REVENUE	-	221	221	N/A
Sub-Total: Employee Health insurance	<u>\$ 300</u>	<u>\$ 221</u>	<u>\$ (79)</u>	<u>74%</u>
 TOTAL REVENUE - ALL DEPARTMENTS	 <u><u>\$ 95,851,744</u></u>	 <u><u>\$ 95,771,235</u></u>	 <u><u>\$ (80,509)</u></u>	 <u><u>100%</u></u>

TOWN OF MILFORD MASSACHUSETTS
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SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
114 MODERATOR						
SALARIES & WAGES	\$ 2,424	\$ 2,424	\$ 2,400	\$ -	\$ 24	1%
Sub-Total: MODERATOR	<u>\$ 2,424</u>	<u>\$ 2,424</u>	<u>\$ 2,400</u>	<u>\$ -</u>	<u>\$ 24</u>	<u>1%</u>
122 SELECTMEN						
SALARIES & WAGES	\$ 132,679	\$ 132,749	\$ 132,746	\$ -	\$ 3	0%
REPAIR/MAINT: OFFICE EQUIPMENT	750	750	-	-	750	100%
PROF/TECH: MEDICAL	610	610	-	-	610	100%
PROF/TECH:POLICE/FIRE MED(IOD)	61,077	61,077	61,077	-	-	0%
COMMUNICATION: PRINTING	1,500	1,500	199	-	1,301	87%
COMMUNICATION: ADVERTISING	1,500	1,500	1,014	-	486	32%
SUPPLIES: OFFICE	4,000	4,000	5,524	-	(1,524)	-38%
OTH CHGS: OUT-OF-STATE TRAVEL	50	50	87	-	(37)	-74%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	5,200	5,200	4,772	105	323	6%
OTH CHGS: MILFORD POND	5,000	5,000	1,700	-	3,300	66%
UNCLASSIFIED: MISCELLANEOUS	500	500	116	-	384	77%
EXPENSE: FIREWORKS	18,000	17,930	16,450	-	1,480	8%
Sub-Total: SELECTMEN	<u>\$ 230,866</u>	<u>\$ 230,866</u>	<u>\$ 223,685</u>	<u>\$ 105</u>	<u>\$ 7,076</u>	<u>3%</u>
131 FINANCE COMMITTEE						
SALARIES & WAGES	\$ 31,474	\$ 31,474	\$ 30,553	\$ -	\$ 921	3%
PROF/TECH: DATA PROCESSING	1,000	1,000	-	-	1,000	100%
SUPPLIES: OFFICE	475	475	11	-	465	98%
OTH CHGS: IN-STATE TRAVEL	200	200	-	-	200	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	800	800	333	-	467	58%
Sub-Total: FINANCE COMMITTEE	<u>\$ 33,949</u>	<u>\$ 33,949</u>	<u>\$ 30,897</u>	<u>\$ -</u>	<u>\$ 3,052</u>	<u>9%</u>
132 RESERVE FUND						
UNCLASSIFIED: RESERVE FUND XFR	\$ 103,000	\$ 34,958	\$ -	\$ -	\$ 34,958	100%
Sub-Total: RESERVE FUND	<u>\$ 103,000</u>	<u>\$ 34,958</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 34,958</u>	<u>100%</u>
135 TOWN ACCOUNTANT						
SALARIES & WAGES	\$ 168,266	\$ 168,266	\$ 166,997	\$ -	\$ 1,269	1%
REPAIR/MAINT: OFFICE EQUIPMENT	600	600	-	-	600	100%
PROF/TECH: CONSULTING	2,000	2,000	1,500	-	500	25%
PROF/TECH: BOOK BINDING	1,250	1,250	326	-	925	74%
SUPPLIES: OFFICE	1,300	1,738	2,628	-	(890)	-51%
OTH CHGS: IN-STATE TRAVEL	700	700	1,049	-	(349)	-50%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,000	1,500	2,000	100	(600)	-40%
Sub-Total: TOWN ACCOUNTANT	<u>\$ 175,116</u>	<u>\$ 176,054</u>	<u>\$ 174,500</u>	<u>\$ 100</u>	<u>\$ 1,454</u>	<u>1%</u>
141 ASSESSORS						
SALARIES & WAGES	\$ 262,716	\$ 262,716	\$ 258,852	\$ -	\$ 3,864	1%
OTH PER SVC: TUITION REIMBURSE	3,100	3,100	1,240	-	1,860	60%
REP/MAINT: OFFICE EQUIP	3,000	3,000	2,622	-	378	13%
PROF/TECH: DEEDS, BUREAU FEES	400	400	172	-	228	57%
PROF/TECH: CONVERSION SERVICES	2,200	2,200	2,160	-	40	2%
PROF/TECH: REVALUATION	85,000	128,715	85,425	43,290	-	0%
PROF/TECH: APPRAISALS	11,000	21,650	-	21,650	-	0%
SUPPLIES: OFFICE	3,600	3,600	4,829	-	(1,229)	-34%
SUPPLIES: COMPUTERS	1,900	1,900	-	-	1,900	100%
OTH CHGS: IN-STATE TRAVEL	2,500	2,500	2,210	-	290	12%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	5,800	5,800	6,635	-	(835)	-14%
Sub-Total: ASSESSORS	<u>\$ 381,216</u>	<u>\$ 435,581</u>	<u>\$ 364,145</u>	<u>\$ 64,940</u>	<u>\$ 6,496</u>	<u>1%</u>

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DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
145 TOWN TREASURER						
SALARIES & WAGES	\$ 285,180	\$ 285,180	\$ 279,150	\$ -	\$ 6,030	2%
OTH PCH SVC: TUITION REIMB	9,400	9,400	5,875	-	3,525	
PROF/TECH: NOTES CERTIFICATION	500	500	-	-	500	100%
PROF/TECH: CONSULTING	1,547	4,547	4,250	-	297	7%
OTH PCH SVC: BANK CHARGES	100	100	430	-	(330)	-330%
OTH PCH SVC: BANK BOND REGISTR	1,000	1,000	-	871	129	13%
SUPPLIES: OFFICE	6,029	6,029	6,396	-	(367)	-6%
SUPPLIES: CHECKS	800	800	771	-	29	4%
SUPPLIES: TAX FORMS	500	500	500	-	-	0%
OTH CHGS: IN-STATE TRAVEL	1,505	1,505	2,750	-	(1,245)	-83%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,500	1,725	1,393	-	332	19%
REPL EQUIP: COMPUTERS/PRINTERS	2,150	2,150	928	-	1,222	57%
Sub-Total: TOWN TREASURER	<u>\$ 310,211</u>	<u>\$ 313,436</u>	<u>\$ 302,443</u>	<u>\$ 871</u>	<u>\$ 10,122</u>	<u>3%</u>
146 TAX COLLECTOR						
SALARIES & WAGES	\$ 186,392	\$ 186,392	\$ 183,758	\$ -	\$ 2,634	1%
PROF/TECH: BOOK BINDING	700	700	608	-	92	13%
COMMUNICATION: PRINTING	13,200	13,200	12,253	900	47	0%
COMMUNICATION: ADVERTISING	800	800	734	-	66	8%
OTH PCH SVC: REGISTRY OF DEEDS	3,000	3,000	976	2,000	24	1%
SUPPLIES: OFFICE	728	1,208	1,339	-	(131)	-11%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,000	1,000	868	-	132	13%
REPL EQUIP: COMPUTERS/PRINTERS	1,000	1,000	853	-	147	15%
Sub-Total: TAX COLLECTOR	<u>\$ 206,820</u>	<u>\$ 207,300</u>	<u>\$ 201,390</u>	<u>\$ 2,900</u>	<u>\$ 3,010</u>	<u>1%</u>
148 GENERAL GOVERNMENT						
SALARIES & WAGES	\$ 673,972	\$ 673,972	\$ 654,616	\$ -	\$ 19,356	3%
RENT/LEASE: PHOTOCOPIERS	8,500	8,500	5,680	-	2,820	33%
PROF/TECH: FINANCIAL AUDITS	33,000	33,000	31,500	-	1,500	5%
PROF/TECH: DATA PROCESSING	50,000	49,500	32,891	-	16,609	34%
PROF/TECH: NEGOTIATOR/CONSULT	13,260	13,260	9,000	-	4,260	32%
COMMUNICATION: POSTAGE	59,000	59,000	57,518	-	1,482	3%
RECREATIONAL: ENTERTAINERS	50	50	-	-	50	100%
SUPPLIES: COMPUTER	1,000	1,217	5,101	-	(3,884)	-319%
SUPPLIES: HOLIDAY LIGHTS	500	500	-	-	500	100%
SUPPLIES: COOP PURCHASES	1,700	1,700	881	-	819	48%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,800	1,800	-	-	1,800	100%
UNCLASSIFIED: MISCELLANEOUS	100	100	-	-	100	100%
REPL EQUIP: OFFICE/FURNITURE	400	400	-	1,700	(1,300)	-325%
Sub-Total: GENERAL GOVERNMENT	<u>\$ 843,282</u>	<u>\$ 842,999</u>	<u>\$ 797,187</u>	<u>\$ 1,700</u>	<u>\$ 44,112</u>	<u>5%</u>
151 LEGAL DEPARTMENT						
SALARIES & WAGES	\$ 127,705	\$ 128,271	\$ 128,271	\$ -	\$ -	0%
COMMUNICATION: TELEPHONE	1,100	1,100	922	-	178	16%
SUPPLIES: OFFICE	1,550	1,550	1,876	-	(326)	-21%
SUPPLIES: BOOKS/LAW LIBRARY	100	100	124	-	(24)	-24%
OTH CHGS: IN-STATE TRAVEL	750	750	296	-	454	60%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,200	1,200	1,220	-	(20)	-2%
REPL EQUIP: DATA PROCESSING	550	550	-	-	550	100%
Sub-Total: LEGAL DEPARTMENT	<u>\$ 132,955</u>	<u>\$ 133,521</u>	<u>\$ 132,709</u>	<u>\$ -</u>	<u>\$ 812</u>	<u>1%</u>
152 PERSONNEL BOARD						
SALARIES & WAGES	\$ 4,912	\$ 4,912	\$ 4,093	\$ -	\$ 819	17%
SUPPLIES: OFFICE	1,000	1,000	334	-	666	67%
Sub-Total: PERSONNEL BOARD:	<u>\$ 5,912</u>	<u>\$ 5,912</u>	<u>\$ 4,427</u>	<u>\$ -</u>	<u>\$ 1,485</u>	<u>25%</u>
155 INFORMATION TECHNOLOGY						
SALARIES & WAGES - TOWN	\$ 132,490	\$ 116,468	\$ 99,470	\$ -	\$ 16,999	15%
SALARIES & WAGES - SCHOOL	180,000	180,000	174,853	-	5,147	
REPAIR/MAINT: OFFICE EQUIPT - TOWN	5,000	5,000	5,444	148	(592)	-12%
RENEWALS: LICENSE	5,000	5,000	6,617	-	(1,617)	
ENCUMBRANCE FY16 MISC - SCHOOL	-	98,491	96,935	-	1,556	
PROF/TECH: CONSULTING - TOWN	25,000	25,000	32,658	-	(7,658)	-31%
PROF/TECH: CONSULTING - SCHOOL	60,000	60,000	60,994	-	(994)	
SUPPLIES: OFFICE - TOWN	4,000	4,000	2,177	22	1,801	45%
IT HARDWARE - TOWN	60,000	69,670	58,375	3,677	7,618	
IT HARDWARE - SCHOOL	50,000	50,000	49,153	-	847	
UNCLASSIFIED: MISC - TOWN	2,500	2,500	2,025	-	475	
Sub-Total: IT DEPARTMENT	<u>\$ 523,990</u>	<u>\$ 616,130</u>	<u>\$ 588,700</u>	<u>\$ 3,847</u>	<u>\$ 23,582</u>	<u>4%</u>

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DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
158 TAX TITLE FORECLOSURE						
PROF/TECH: TAX TITLE/FORECLOSUR	\$ 15,000	\$ 15,000	\$ 1,425	\$ -	\$ 13,575	91%
Sub-Total: TAX TITLE FORECLOSURE	<u>\$ 15,000</u>	<u>\$ 15,000</u>	<u>\$ 1,425</u>	<u>\$ -</u>	<u>\$ 13,575</u>	<u>91%</u>
161 TOWN CLERK						
SALARIES & WAGES	\$ 191,266	\$ 201,266	\$ 201,265	\$ -	\$ 1	0%
REPAIR/MAINT: OFFICE EQUIPMENT	520	520	750	-	(230)	-44%
PROF/TECH: BOOK BINDING	370	370	864	-	(494)	-133%
COMMUNICATION: PRINTING	832	832	255	-	577	69%
COMMUNICATION: ADVERTISING	312	312	231	-	81	26%
SUPPLIES: OFFICE	671	671	1,294	-	(623)	-93%
SUPPLIES: DOG TAGS/LICENSES	596	596	864	-	(268)	-45%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	2,497	2,497	1,121	-	1,376	55%
Sub-Total: TOWN CLERK	<u>\$ 197,064</u>	<u>\$ 207,064</u>	<u>\$ 206,644</u>	<u>\$ -</u>	<u>\$ 420</u>	<u>0%</u>
162 ELECTIONS						
SALARIES & WAGES	\$ 29,510	\$ 29,510	\$ 29,510	\$ -	\$ -	0%
REPAIR/MAINT: OFFICE EQUIPMENT	5,202	5,202	3,551	-	1,651	32%
PROF/TECH: DATA PROCESSING	25,000	15,000	13,532	-	1,468	10%
PROF/TECH: POLICE DETAIL	18,000	18,000	19,692	-	(1,692)	-9%
COMMUNICATION: PRINTING	874	874	-	-	874	100%
COMMUNICATION: VOTER NOTICE	512	512	584	-	(72)	-14%
SUPPLIES: OFFICE	776	776	920	-	(144)	-19%
UNCLASSIFIED: MISCELLANEOUS	1,007	1,007	279	-	729	72%
Sub-Total: ELECTIONS	<u>\$ 80,881</u>	<u>\$ 70,881</u>	<u>\$ 68,068</u>	<u>\$ -</u>	<u>\$ 2,813</u>	<u>4%</u>
163 REGISTRATIONS						
SALARIES & WAGES	\$ 9,132	\$ 9,132	\$ 9,132	\$ -	\$ -	0%
COMMUNICATION: PRINTING	1,561	1,561	1,400	-	161	10%
COMMUNICATION: POSTAGE	4,350	4,350	4,041	-	309	7%
SUPPLIES: CENSUS MAILERS	2,913	2,913	2,570	-	343	12%
Sub-Total: REGISTRATIONS	<u>\$ 17,956</u>	<u>\$ 17,956</u>	<u>\$ 17,143</u>	<u>\$ -</u>	<u>\$ 813</u>	<u>5%</u>
171 CONSERVATION COMMISSION						
SALARIES & WAGES	\$ 3,929	\$ 3,929	\$ 3,929	\$ -	\$ -	0%
COMMUNICATION: PRINTING	100	100	-	-	100	100%
SUPPLIES: OFFICE	500	500	492	-	8	2%
SUPPLIES: FISH STOCKING PROGRM	1,200	1,200	1,035	-	165	14%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	600	600	-	-	600	100%
UNCLASSIFIED: MISCELLANEOUS	110	110	-	-	110	100%
Sub-Total: CONSERVATION COMMISSION	<u>\$ 6,439</u>	<u>\$ 6,439</u>	<u>\$ 5,456</u>	<u>\$ -</u>	<u>\$ 983</u>	<u>15%</u>
174 TOWN PLANNER						
SALARIES & WAGES	\$ 88,542	\$ 88,719	\$ 88,719	\$ -	\$ -	0%
PROF/TECH: MGMT CONSULTING	5,000	5,000	3,493	-	1,507	30%
PROF/TECH: DWNTWN REVITALIZATN	800	800	400	-	401	50%
PROF/TECH: WEB BASED GIS	5,000	5,000	5,000	-	0	0%
PROF/TECH: GIS TAX MAP UPDATES	6,000	6,000	4,900	-	1,100	18%
COMMUNICATION: PRINTING	310	310	-	-	310	100%
COMMUNICATION: ADVERTISING	400	400	-	-	400	100%
SUPPLIES: OFFICE	290	290	187	-	103	36%
SUPPLIES: BOOKS	100	100	-	-	100	100%
OTH CHGS: IN-STATE TRAVEL	350	350	34	-	316	90%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	900	900	815	-	85	9%
REPL EQUIP: DATA PROCESSING	300	300	4,500	-	(4,200)	-1400%
Sub-Total: TOWN PLANNER	<u>\$ 107,992</u>	<u>\$ 108,169</u>	<u>\$ 108,047</u>	<u>\$ -</u>	<u>\$ 122</u>	<u>0%</u>

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DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
175 PLANNING BOARD						
SALARIES & WAGES	\$ 16,810	\$ 16,810	\$ 16,803	\$ -	\$ 7	0%
COMMUNICATION: PRINTING	360	360	150	-	210	58%
COMMUNICATION: ADVERTISING	1,000	1,000	31	-	969	97%
SUPPLIES: OFFICE	400	400	1,429	-	(1,029)	-257%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	400	400	-	-	400	100%
Sub-Total: PLANNING BOARD	<u>\$ 18,970</u>	<u>\$ 18,970</u>	<u>\$ 18,413</u>	<u>\$ -</u>	<u>\$ 557</u>	<u>3%</u>
182 INDUSTRIAL COMMISSION						
UNCLASSIFIED: MISCELLANEOUS	\$ 2,870	\$ 2,870	\$ 2,867	\$ -	\$ 3	0%
Sub-Total: INDUSTRIAL COMMISSION	<u>\$ 2,870</u>	<u>\$ 2,870</u>	<u>\$ 2,867</u>	<u>\$ -</u>	<u>\$ 3</u>	<u>0%</u>
186 FAIR HOUSING COMMITTEE						
SALARIES & WAGES	\$ 2,533	\$ 2,533	\$ 2,100	\$ -	\$ 433	17%
UNCLASSIFIED: MISCELLANEOUS	200	200	-	-	200	100%
Sub-Total: FAIR HOUSING COMMITTEE	<u>\$ 2,733</u>	<u>\$ 2,733</u>	<u>\$ 2,100</u>	<u>\$ -</u>	<u>\$ 633</u>	<u>23%</u>
189 CAPTIAL PLANNING						
SALARIES & WAGES	\$ 2,948	\$ 2,948	\$ 246	\$ -	\$ 2,703	92%
UNCLASSIFIED: MISCELLANEOUS	825	825	-	-	825	100%
Sub-Total: CAPTIAL PLANNING	<u>\$ 3,773</u>	<u>\$ 3,773</u>	<u>\$ 246</u>	<u>\$ -</u>	<u>\$ 3,528</u>	<u>93%</u>
192 PUBLIC PROPERTY & BUILDINGS						
SALARIES & WAGES	\$ 293,214	\$ 295,523	\$ 292,254	\$ -	\$ 3,269	1%
ENERGY: ELECTRIC	220,000	220,000	202,816	-	17,184	8%
ENERGY: FUEL OIL	17,000	2,000	444	-	1,556	
ENERGY: GAS HEATING	77,500	77,500	59,994	-	17,506	23%
NON-ENERGY: WATER	19,420	19,565	13,952	-	5,613	29%
REPAIR/MAINT: BUILDING/GROUNDS	164,000	185,380	181,017	3,925	438	0%
REPAIR/MAINT: OFFICE EQUIPMENT	6,000	6,000	4,933	-	1,067	18%
OTH PROP: WEED CONTROL	7,500	7,500	6,300	-	1,200	16%
COMMUNICATION: TELEPHONE	16,340	16,507	15,450	587	471	3%
SUPPLIES: CUSTODIAL/CLEANING	16,000	16,000	30,993	4,176	(19,169)	-120%
UNCLASSIFIED: MISCELLANEOUS	100	100	96	-	4	4%
REPL EQUIP: OFFICE/FURNITURE	100	100	-	-	100	100%
Sub-Total: PUBLIC PROPERTY & BUILDINGS	<u>\$ 837,174</u>	<u>\$ 846,175</u>	<u>\$ 808,250</u>	<u>\$ 8,688</u>	<u>\$ 29,237</u>	<u>3%</u>
194 OTHER INSURANCE						
OTH CHGS: BLANKET INSURANCE	\$ 87,000	\$ 387,000	\$ 387,000	\$ -	\$ -	0%
Sub-Total: OTHER INSURANCE	<u>\$ 87,000</u>	<u>\$ 387,000</u>	<u>\$ 387,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
195 TOWN REPORT						
COMMUNICATION: PRINTING	\$ 6,500	\$ 6,500	\$ 4,034	\$ -	\$ 2,466	38%
Sub-Total: TOWN REPORT	<u>\$ 6,500</u>	<u>\$ 6,500</u>	<u>\$ 4,034</u>	<u>\$ -</u>	<u>\$ 2,466</u>	<u>38%</u>
TOTAL GENERAL GOVERNMENT	<u>\$ 4,334,093</u>	<u>\$ 4,726,660</u>	<u>\$ 4,452,175</u>	<u>\$ 83,151</u>	<u>\$ 191,333</u>	<u>4%</u>

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DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
210 POLICE DEPARTMENT						
SALARIES & WAGES	\$ 3,982,655	\$ 3,994,027	\$ 3,943,220	\$ -	\$ 50,807	1%
SALARIES & WAGES, DISPATCHERS	529,266	529,266	472,289	-	56,977	11%
SALARIES & WAGES, OVERTIME	261,666	282,666	317,698	-	(35,032)	-12%
SAL & WAGES: DISPATCHERS O/T	48,479	48,479	119,832	-	(71,353)	-147%
OTH PER SVC: TUITION REIMBURSE	7,500	7,500	23,610	-	(16,110)	-215%
OTH PER SVC: UNIFORM ALLOWANCE	81,150	81,150	75,097	-	6,053	7%
OTH PER SVC: IN-SVC TRAINING	81,509	81,509	61,093	-	20,416	25%
OTH PURCH SVC:DISPATCH TRAININ	22,768	22,768	32,975	-	(10,207)	-45%
ENERGY: ELECTRIC	9,740	9,740	7,489	-	2,251	23%
REPAIR/MAINT: VEHICLES	63,776	63,776	63,504	-	272	0%
REPAIR/MAINT: TRAFFIC LIGHTS	25,000	25,000	20,686	-	4,314	17%
REPAIR/MAINT: OFFICE EQUIPMENT	62,730	62,730	62,725	-	5	0%
COMMUNICATION: TELEPHONE	33,038	33,038	34,857	-	(1,819)	-6%
COMMUNICATION: POSTAGE	1,538	1,538	811	-	727	47%
COMMUNICATION: ADVERTISING	450	450	204	-	246	55%
SUPPLIES: OFFICE/PHOTO/FOOD	26,138	26,138	41,806	-	(15,668)	-60%
SUPPLIES: GASOLINE	64,000	64,000	53,279	-	10,721	17%
SUPPLIES: POLICE GEAR	2,819	2,819	2,248	-	571	20%
OTH CHGS: IN-STATE TRAVEL	1,230	1,230	258	-	972	79%
OTH CHGS: OUT-OF-STATE TRAVEL	2,050	2,050	29	-	2,021	99%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	12,813	12,813	8,292	-	4,521	35%
UNCLASSIFIED: AUXILIARY POLICE	7,688	7,688	9,387	-	(1,699)	-22%
REPL EQUIP: VEHICLES	117,096	117,096	119,944	-	(2,848)	-2%
REPL EQUIP: OFFICE/FURNITURE	7,688	7,688	6,824	-	864	11%
REPL EQUIP: DISPATCH EQUIPMENT	36,118	36,118	41,481	-	(5,363)	-15%
Sub-Total: POLICE DEPARTMENT	<u>\$ 5,488,905</u>	<u>\$ 5,521,277</u>	<u>\$ 5,519,637</u>	<u>\$ -</u>	<u>\$ 1,640</u>	<u>0%</u>
220 FIRE DEPARTMENT						
SALARIES & WAGES	\$ 3,112,725	\$ 3,168,853	\$ 3,156,037	\$ -	\$ 12,816	0%
SALARIES & WAGES, OVERTIME	443,692	454,784	364,039	-	90,745	20%
OTH PER SVC: TUITION REIMBURSE	16,000	16,000	24,086	-	(8,086)	-51%
OTH PER SVC: UNIFORM ALLOWANCE	62,175	64,125	63,186	-	939	1%
ORH PER SVC: HLTH Copay Reimb	-	-	466	-	(466)	0%
OTH PER SVC: BOOK REIMBURSEMNT	5,000	5,000	1,556	-	3,444	69%
OTH PER SVC: VACCINES/TB TESTS	4,000	4,000	575	-	3,425	86%
REPAIR/MAINT: BUILDING/GROUNDS	10,232	10,232	10,232	-	-	0%
REPAIR/MAINT: EQUIPMENT	100,780	100,780	100,780	-	-	0%
OTH PROP: HAZARDOUS WASTE	100	100	-	-	100	100%
PROF/TECH: SFTWRE SUPP/UPGRADE	2,423	2,423	391	-	2,033	84%
COMMUNICATION: TELEPHONE	13,068	13,068	13,908	-	(840)	-6%
COMMUNICATION: PRINTNG/POSTAGE	395	395	51	-	345	87%
SUPPLIES: OFFICE/CLEANING/MISC	8,423	8,423	7,060	-	1,363	16%
SUPPLIES: GAS/DIESEL FUEL	30,000	30,000	21,860	-	8,140	27%
SUPPLIES: FIREFIGHTING RELATED	10,798	10,798	11,652	-	(854)	-8%
OTH CHGS: IN-STATE TRAVEL	100	100	327	-	(227)	-227%
OTH CHGS: OUT-OF-STATE TRAVEL	100	100	-	-	100	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	5,814	5,814	8,228	-	(2,414)	-42%
OTH CHGS: INSURANCE	1,892	1,892	1,056	-	836	44%
ADDT EQUIP: FIREFIGHTING	45,175	45,175	54,059	-	(8,884)	-20%
ADDL EQUIP: MAINT AGREEMENT	4,342	4,342	5,077	-	(735)	-17%
REPL EQUIP: FIREFIGHTING	5,928	5,928	4,695	-	1,233	21%
Sub-Total: FIRE DEPARTMENT	<u>\$ 3,883,162</u>	<u>\$ 3,952,332</u>	<u>\$ 3,849,321</u>	<u>\$ -</u>	<u>\$ 103,011</u>	<u>3%</u>

TOWN OF MILFORD MASSACHUSETTS
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SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
240 INSPECTIONS DEPARTMENT						
SALARIES & WAGES	\$ 224,227	\$ 224,227	\$ 210,653	\$ -	\$ 13,574	6%
SCA SOFTWARE AGREEMENT	3,172	3,172	2,300	-	872	27%
PROF/TECH: DATA PROCESSING	1,260	1,260	700	-	560	44%
COMMUNICATION: PRINTING	221	221	1,081	-	(860)	-389%
SUPPLIES: OFFICE	1,577	1,577	2,131	-	(554)	-35%
OTH CHGS: IN-STATE TRAVEL	5,792	5,792	2,929	-	2,863	49%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	640	640	1,717	-	(1,077)	-168%
UNCLASSIFIED: MISCELLANEOUS	320	320	1,706	-	(1,386)	-433%
Sub-Total: INSPECTIONS DEPARTMENT	<u>\$ 237,209</u>	<u>\$ 237,209</u>	<u>\$ 223,217</u>	<u>\$ -</u>	<u>\$ 13,992</u>	<u>6%</u>
244 SEALER OF WEIGHTS & MEASURES						
SALARIES & WAGES	\$ 8,465	\$ 8,465	\$ 8,465	\$ -	\$ -	0%
UNCLASSIFIED: MISCELLANEOUS	460	460	-	-	460	100%
Sub-Total: SEALER OF WEIGHTS & MEASURES	<u>\$ 8,925</u>	<u>\$ 8,925</u>	<u>\$ 8,465</u>	<u>\$ -</u>	<u>\$ 460</u>	<u>5%</u>
291 EMERGENCY MANAGEMENT						
SUPPLIES: OFFICE	\$ 3,362	\$ 3,362	\$ 3,273	\$ -	\$ 89	3%
Sub-Total: EMERGENCY MANAGEMENT	<u>\$ 3,362</u>	<u>\$ 3,362</u>	<u>\$ 3,273</u>	<u>\$ -</u>	<u>\$ 89</u>	<u>3%</u>
292 ANIMAL CONTROL						
SALARIES & WAGES	\$ 76,359	\$ 76,359	\$ 75,647	\$ -	\$ 712	1%
ENERGY: ELECTRIC	2,300	2,500	1,338	-	1,162	46%
ENERGY: FUEL OIL	2,300	2,300	1,255	-	1,045	45%
ENERGY: GAS HEATING	1,800	1,800	182	-	1,618	90%
REPAIR/MAINT: VEHICLES	400	400	683	-	(283)	-71%
RENT/LEASE: KENNELS	25	25	-	-	25	100%
PROF/TECH: VET FEES	700	700	1,086	-	(386)	-55%
COMMUNICATION: TELEPHONE	1,200	1,200	1,091	-	109	9%
OTH PCH SVC: ANIMAL DISPOSAL	1,900	1,900	1,350	-	550	29%
SUPPLIES: OFFICE	200	200	18	-	182	91%
SUPPLIES: CUSTODIAL/CLEANING	200	200	-	-	200	100%
SUPPLIES: FOOD	200	200	-	-	200	100%
UNCLASSIFIED: MISCELLANEOUS	350	350	36	-	314	90%
Sub-Total: ANIMAL CONTROL	<u>\$ 87,934</u>	<u>\$ 88,134</u>	<u>\$ 82,687</u>	<u>\$ -</u>	<u>\$ 5,447</u>	<u>6%</u>
296 HYDRANT SERVICE						
NON-ENERGY: WATER	\$ 810,000	\$ 810,500	\$ 810,427	\$ -	\$ 73	0%
Sub-Total: HYDRANT SERVICE	<u>\$ 810,000</u>	<u>\$ 810,500</u>	<u>\$ 810,427</u>	<u>\$ -</u>	<u>\$ 73</u>	<u>0%</u>
299 INSECT CONTROL						
SALARIES & WAGES	\$ 3,308	\$ 3,308	\$ -	\$ -	\$ 3,308	100%
Sub-Total: INSECT CONTROL	<u>\$ 3,308</u>	<u>\$ 3,308</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,308</u>	<u>100%</u>
TOTAL PUBLIC SAFETY	<u><u>\$ 10,522,805</u></u>	<u><u>\$ 10,625,047</u></u>	<u><u>\$ 10,497,028</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 128,019</u></u>	<u><u>1%</u></u>
300 SCHOOL DEPARTMENT						
SALARIES & WAGES	\$ 35,914,138	\$ 35,914,138	\$ 36,379,136	\$ -	\$ (464,998)	-1%
GENERAL EXPENSES	\$ 8,176,862	\$ 8,477,899	\$ 7,587,223	\$ -	\$ 890,676	11%
Sub-Total: SCHOOL DEPARTMENT	<u>\$ 44,091,000</u>	<u>\$ 44,392,037</u>	<u>\$ 43,966,359</u>	<u>\$ -</u>	<u>\$ 425,678</u>	<u>1%</u>
350 BLACKSTONE VALLEY REGIONAL						
TUITION: BLACKSTONE REGIONAL	\$ 1,615,084	\$ 1,615,084	\$ 1,615,084	\$ -	\$ -	0%
Sub-Total: BLACKSTONE VALLEY REGIONAL	<u>\$ 1,615,084</u>	<u>\$ 1,615,084</u>	<u>\$ 1,615,084</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
351 NORFOLK/TRI-VALLEY VOKE						
TUITION: VOCATIONAL	\$ 275,000	\$ 275,000	\$ 110,745	\$ -	\$ 164,255	60%
OTH PCH SVC: TRANSPORTATION	10,000	10,000	6,728	-	3,273	33%
Sub-Total: NORFOLK/TRI-VALLEY VOKE	<u>\$ 285,000</u>	<u>\$ 285,000</u>	<u>\$ 117,473</u>	<u>\$ -</u>	<u>\$ 167,528</u>	<u>59%</u>
352 MEDICAID RECOVERY						
PROF/TECH: MUNI MEDICAID RCVRY	\$ 25,000	\$ 25,000	\$ 9,327	\$ 13,424	\$ 2,249	9%
Sub-Total: MEDICAID RECOVERY	<u>\$ 25,000</u>	<u>\$ 25,000</u>	<u>\$ 9,327</u>	<u>\$ 13,424</u>	<u>\$ 2,249</u>	<u>9%</u>
TOTAL EDUCATION	<u><u>\$ 46,016,084</u></u>	<u><u>\$ 46,317,121</u></u>	<u><u>\$ 45,708,243</u></u>	<u><u>\$ 13,424</u></u>	<u><u>\$ 595,454</u></u>	<u><u>1%</u></u>

TOWN OF MILFORD MASSACHUSETTS
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SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
411 TOWN ENGINEER						
SALARIES & WAGES	\$ 95,139	\$ 95,139	\$ 81,586	\$ -	\$ 13,553	14%
PROF/TECH CONSULTANT	-	24,000	11,575	-	12,425	52%
TRAINING	689	689	588	-	101	15%
SUPPLIES: OFFICE	510	510	265	-	245	48%
OTH CHGS: IN-STATE TRAVEL	1,400	1,400	723	-	677	48%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	418	418	285	-	133	32%
SOFTWARE/PPE/MISC	379	379	1,400	-	(1,021)	-269%
Sub-Total: TOWN ENGINEER	<u>\$ 98,535</u>	<u>\$ 122,535</u>	<u>\$ 96,423</u>	<u>\$ -</u>	<u>\$ 26,112</u>	<u>21%</u>
421 HIGHWAY DEPARTMENT						
SALARIES & WAGES	\$ 954,948	\$ 954,948	\$ 938,013	\$ -	\$ 16,935	2%
SALARIES & WAGES, OVERTIME	36,941	36,941	41,920	-	(4,979)	-13%
ENERGY: ELECTRIC	23,500	23,500	19,397	-	4,103	17%
ENERGY: FUEL OIL	16,000	16,000	13,505	-	2,495	16%
NON-ENERGY: WATER	3,000	3,000	3,094	-	(94)	-3%
REPAIR/MAINT: OFFICE EQUIPMENT	12,000	12,000	11,383	-	617	5%
COMMUNICATION: TELEPHONE	9,000	9,000	8,670	-	330	4%
COMMUNICATION: POSTAGE	200	200	79	-	121	60%
COMMUNICATION: ADVERTISING	2,500	2,500	1,805	-	695	28%
SUPPLIES: OFFICE	5,000	5,000	3,237	-	1,763	35%
OTH CHGS: IN-STATE TRAVEL	1,000	1,000	966	-	34	3%
Sub-Total: HIGHWAY DEPARTMENT	<u>\$ 1,064,089</u>	<u>\$ 1,064,089</u>	<u>\$ 1,042,069</u>	<u>\$ -</u>	<u>\$ 22,020</u>	<u>2%</u>
422 HIGHWAY CONST. & MAINTAINENCE						
REPAIR/MAINT: VEHICLES/EQUIP	\$ 110,000	\$ 120,312	\$ 120,311	\$ -	\$ 1	0%
REPAIR/MAINT: CATCH BASIN CLNG	70,000	70,000	80,672	-	(10,672)	-15%
REPAIR/MAINT: MARK/PAVE STREET	52,000	52,000	57,751	-	(5,751)	-11%
REPAIR/MAINT: GODFREY BROOK	12,000	12,000	5,064	-	6,936	58%
REP/MAINT:MAJOR STREET PROJECT	500,000	500,000	473,588	-	26,412	5%
SUPPLIES: GASOLINE	45,000	45,000	66,134	-	(21,134)	-47%
SUPPLIES: SIGNS-STREET/SQUARE	6,325	6,325	9,748	-	(3,423)	-54%
SUPPLIES: STREET MAINTENANCE	66,235	84,277	77,259	-	7,018	8%
SUPPLIES: UNIFORMS/SHOES	13,000	13,000	13,194	-	(194)	-1%
CAP OUT: SIDEWALK CONSTRUCTION	35,000	24,688	22,669	-	2,019	8%
CAP OUT: DRAINAGE	19,000	19,000	13,969	-	5,031	26%
ADDDT EQUIP: HIGHWAY EQUIP	50,000	50,000	55,113	-	(5,113)	-10%
Sub-Total: HIGHWAY CONST. & MAIN	<u>\$ 978,560</u>	<u>\$ 996,602</u>	<u>\$ 995,472</u>	<u>\$ -</u>	<u>\$ 1,130</u>	<u>0%</u>
423 SNOW & ICE REMOVAL						
SALARIES & WAGES, OVERTIME	\$ 90,000	\$ 194,150	\$ 194,101	\$ -	\$ 49	0%
REPAIR/MAINT: EQUIPMENT	55,000	55,000	86,635	-	(31,635)	-58%
OTH PROP: SNOW REMOVL CONTRCTS	250,000	250,000	347,932	-	(97,932)	-39%
SUPPLIES: GASOLINE	55,000	55,000	30,045	-	24,955	45%
SUPPLIES: SAND & SALT	150,000	419,850	314,919	-	104,931	25%
Sub-Total: SNOW & ICE REMOVAL	<u>\$ 600,000</u>	<u>\$ 974,000</u>	<u>\$ 973,632</u>	<u>\$ -</u>	<u>\$ 368</u>	<u>0%</u>
424 STREET LIGHTING						
ENERGY: ELECTRIC	\$ 330,000	\$ 330,000	\$ 273,079	\$ -	\$ 56,921	17%
Sub-Total: STREET LIGHTING	<u>\$ 330,000</u>	<u>\$ 330,000</u>	<u>\$ 273,079</u>	<u>\$ -</u>	<u>\$ 56,921</u>	<u>17%</u>
425 ON-STREET PARKING						
SALARIES & WAGES	\$ 49,715	\$ 49,715	\$ 46,320	\$ -	\$ 3,395	7%
ENERGY: ELECTRIC/GAS	2,500	2,500	-	-	2,500	100%
REPAIR/MAINT: PARKING METERS	50	50	-	-	50	100%
REPAIR/MAINT: MARK/PAVE STREET	1,800	1,800	-	-	1,800	100%
OTH PROP: SNOW REMOVL CONTRCTS	50	50	-	-	50	100%
PROF/TECH: DATA PROCESSING	2,500	2,500	1,058	-	1,443	58%
COMMUNICATION: PRINTING	1,400	1,400	-	-	1,400	100%
COMMUNICATION: POSTAGE	1,100	1,100	-	-	1,100	100%
COMMUNICATION: LEGAL AD/NOTICE	1,000	1,000	1,217	-	(217)	-22%
SUPPLIES: OFFICE	1,200	1,200	1,279	-	(79)	-7%
SUPPLIES: UNIFORMS	50	50	-	-	50	100%
OTH CHGS: INSURANCE	400	400	437	-	(37)	-9%
UNCLASSIFIED: MISCELLANEOUS	200	200	-	-	200	100%
REPL EQUIP: OFFICE/FURNITURE	100	100	-	-	100	100%
Sub-Total: ON-STREET PARKING	<u>\$ 62,065</u>	<u>\$ 62,065</u>	<u>\$ 50,311</u>	<u>\$ -</u>	<u>\$ 11,754</u>	<u>19%</u>

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DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
431 WASTE COLLECTION						
SALARIES & WAGES	\$ 63,505	\$ 63,505	\$ 47,460	\$ -	\$ 16,045	25%
ENERGY: WATER / ELECTRIC	1,383	1,383	167	-	1,216	88%
RENT/LEASE: DUMPSTERS	-	-	93	-	(93)	#DIV/0!
OTH PROP: RUBBISH REMOVAL	1,630,780	1,630,780	1,631,154	-	(374)	0%
OTH PROP: METAL & APPLIANCES	12,500	12,500	12,831	-	(331)	-3%
OTH PROP: CONSTRUCT/DEMOLITION	31,000	31,000	30,249	-	751	2%
OTH PROP: OTHER DISPOSALS	70,000	70,000	42,329	-	27,671	40%
COMMUNICATION: TELEPHONE	500	500	511	-	(11)	-2%
Sub-Total: WASTE COLLECTION	<u>\$ 1,809,668</u>	<u>\$ 1,809,668</u>	<u>\$ 1,764,795</u>	<u>\$ -</u>	<u>\$ 44,873</u>	<u>2%</u>
491 CEMETERY DEPARTMENT						
SALARIES & WAGES	\$ 105,463	\$ 104,702	\$ 104,696	\$ -	\$ 6	0%
OTH PCH SVC: INTERMENTS	11,290	11,291	8,665	-	2,626	23%
SUPPLIES: GROUNDSKEEPING	10,456	11,366	13,992	-	(2,626)	-23%
Sub-Total: CEMETERY DEPARTMENT	<u>\$ 127,209</u>	<u>\$ 127,359</u>	<u>\$ 127,352</u>	<u>\$ -</u>	<u>\$ 7</u>	<u>0%</u>
495 TREE WARDEN						
SALARIES AND WAGES	\$ 6,688	\$ 6,688	\$ 4,954	\$ -	\$ 1,734	26%
REPAIR MAINT: STUMP REMOVAL	6,480	6,480	11,040	-	(4,560)	-70%
REPAIR MAINT: LIMB REMOVAL	49,930	49,930	32,035	-	17,895	36%
PROF/TECH: POLICE DETAILS	2,730	2,730	5,331	-	(2,601)	-95%
UNCLASSIFIED: MISCELLANEOUS	23,245	23,245	33,931	-	(10,686)	-46%
Sub-Total: TREE WARDEN	<u>\$ 89,073</u>	<u>\$ 89,073</u>	<u>\$ 87,291</u>	<u>\$ -</u>	<u>\$ 1,782</u>	<u>2%</u>
TOTAL PUBLIC WORKS & FACILITIES	<u>\$ 5,159,199</u>	<u>\$ 5,575,391</u>	<u>\$ 5,410,426</u>	<u>\$ -</u>	<u>\$ 164,966</u>	<u>3%</u>
510 HEALTH DEPARTMENT						
SALARIES & WAGES	\$ 268,086	\$ 268,086	\$ 261,703	\$ -	\$ 6,383	2%
PROF/TECH: EDUCATIONAL SEMINAR	500	500	340	-	160	32%
PROF/TECH: CONSULTING	8,100	8,100	5,733	-	2,367	N/A
COMMUNICATION: ADVERTISING	2,000	2,000	1,881	-	119	6%
OTH PCH SVC: MOSQUITO CONTROL	2,300	2,300	1,981	-	319	14%
SUPPLIES: OFFICE	3,500	3,500	3,449	-	51	1%
SUPPLIES: BOOKS	150	150	40	-	110	73%
OTH CHGS: IN-STATE TRAVEL	4,900	4,900	4,406	-	494	10%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	590	590	839	-	(249)	-42%
Sub-Total: HEALTH DEPARTMENT	<u>\$ 290,126</u>	<u>\$ 290,126</u>	<u>\$ 280,373</u>	<u>\$ -</u>	<u>\$ 9,753</u>	<u>3%</u>
522 VISITING NURSES ASSOCIATION						
PROF/TECH: MEDICAL/DENTAL	\$ 67,090	\$ 67,090	\$ 55,000	\$ -	\$ 12,090	18%
Sub-Total: VISITING NURSES ASSOCIATION	<u>\$ 67,090</u>	<u>\$ 67,090</u>	<u>\$ 55,000</u>	<u>\$ -</u>	<u>\$ 12,090</u>	<u>18%</u>
524 DENTAL CLINIC						
SALARIES & WAGES	\$ 7,400	\$ 7,400	\$ 7,400	\$ -	\$ -	0%
SUPPLIES: MEDICAL	210	210	136	-	74	35%
Sub-Total: DENTAL CLINIC	<u>\$ 7,610</u>	<u>\$ 7,610</u>	<u>\$ 7,536</u>	<u>\$ -</u>	<u>\$ 74</u>	<u>1%</u>
528 INSPECTOR OF ANIMALS						
SALARIES & WAGES	\$ 2,446	\$ 2,446	\$ 2,445	\$ -	\$ 1	0%
UNCLASSIFIED: MISCELLANEOUS	545	545	334	-	211	39%
Sub-Total: INSPECTOR OF ANIMALS	<u>\$ 2,991</u>	<u>\$ 2,991</u>	<u>\$ 2,779</u>	<u>\$ -</u>	<u>\$ 212</u>	<u>7%</u>
541 COUNCIL ON AGING						
REPAIR/MAINT: VEHICLES	\$ 49,140	\$ 49,140	\$ 46,332	\$ -	\$ 2,808	6%
COMMUNICATION: TELEPHONE	2,615	2,615	1,750	-	865	33%
SUPPLIES: OFFICE	2,300	2,300	2,276	-	24	1%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	730	730	-	-	730	100%
UNCLASSIFIED: MISCELLANEOUS	100	100	-	-	100	100%
UNCLASSIFIED: ACTIVITY EXPENSE	4,755	4,755	9,282	-	(4,527)	-95%
Sub-Total: COUNCIL ON AGING	<u>\$ 59,640</u>	<u>\$ 59,640</u>	<u>\$ 59,640</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
542 YOUTH SERVICES						
SALARIES & WAGES	\$ 116,417	\$ 116,417	\$ 102,405	\$ -	\$ 14,012	12%
Sub-Total: YOUTH SERVICES	<u>\$ 116,417</u>	<u>\$ 116,417</u>	<u>\$ 102,405</u>	<u>\$ -</u>	<u>\$ 14,012</u>	<u>12%</u>

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DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
543 VETERANS SERVICES						
SALARIES & WAGES	\$ 33,584	\$ 33,584	\$ 33,581	\$ -	\$ 3	0%
PROF/TECH: MEMORIAL ENGRAVINGS	500	500	250	-	250	50%
COMMUNICATION: PRINTING	100	100	94	-	6	6%
SUPPLIES: OFFICE/PARADE	2,000	2,000	2,232	-	(232)	-12%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	400	400	694	-	(294)	-73%
OTH CHGS: FLAGS	5,000	5,000	2,775	-	2,225	45%
OTH CHGS: ORDINARY BENEFITS	219,930	219,930	182,960	-	36,970	17%
OTH CHGS: FUEL	52,800	52,800	46,633	-	6,167	12%
OTH CHGS: DOCTOR	1,500	1,500	2,359	-	(859)	-57%
OTH CHGS: MEDICATION	8,400	8,400	10,400	-	(2,000)	-24%
OTH CHGS: HOSPITAL	1,000	1,000	251	2,227	(1,478)	-148%
OTH CHGS: DENTAL	1,300	1,300	985	-	315	24%
OTH CHGS: MISC BENEFITS	62,800	62,800	62,177	350	273	0%
OTH CHGS: INVESTIGATIONS	1,000	1,000	63	-	937	94%
REPL EQUIP: OFFICE/FURNITURE	1,200	1,200	-	-	1,200	100%
Sub-Total: VETERANS SERVICES	<u>\$ 391,514</u>	<u>\$ 391,514</u>	<u>\$ 345,454</u>	<u>\$ 2,577</u>	<u>\$ 43,483</u>	<u>11%</u>
549 COMMISSION ON DISABILITY						
UNCLASSIFIED: MISCELLANEOUS	\$ 1,130	\$ 1,130	\$ -	\$ -	\$ 1,130	100%
Sub-Total: COMMISSION ON DISABILITY	<u>\$ 1,130</u>	<u>\$ 1,130</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,130</u>	<u>100%</u>
TOTAL HUMAN SERVICES	<u>\$ 936,518</u>	<u>\$ 936,518</u>	<u>\$ 853,187</u>	<u>\$ 2,577</u>	<u>\$ 80,754</u>	<u>9%</u>
610 LIBRARY						
SALARIES & WAGES	\$ 979,489	\$ 979,489	\$ 927,879	\$ -	\$ 51,610	5%
SALARIES & WAGES, OVERTIME	400	400	1,654	-	(1,254)	-313%
OTH PER SVC: UNIFORM ALLOWANCE	450	450	400	-	50	11%
ENERGY: ELECTRIC	35,000	35,000	35,745	-	(745)	-2%
ENERGY: GAS HEATING	16,000	16,000	10,741	-	5,259	33%
NON-ENERGY: WATER	2,500	2,500	1,821	-	679	27%
REPAIR/MAINT: BUILDING/GROUNDS	8,000	8,000	8,000	-	-	0%
REPAIR/MAINT: OFFICE EQUIPMENT	9,500	9,500	7,951	-	1,549	16%
RENT/LEASE: COMPUTER SERVICES	45,000	45,000	37,156	-	7,844	17%
COMMUNICATION: TELEPHONE	2,400	2,400	2,391	-	9	0%
COMMUNICATION: POSTAGE	600	600	526	-	74	12%
SUPPLIES: OFFICE	2,100	2,100	2,185	-	(85)	-4%
SUPPLIES: PROCESSING	5,000	5,000	5,131	-	(131)	-3%
SUPPLIES: DATABASE	11,500	11,500	11,227	-	273	2%
SUPPLIES: COMPUTER	4,500	4,500	3,101	-	1,399	31%
SUPPLIES: CUSTODIAL/CLEANING	3,800	3,800	3,342	-	458	12%
SUPPLIES: BOOKS	60,000	60,000	69,247	-	(9,247)	-15%
SUPPLIES: AUDIO VISUAL/SFTWARE	20,000	20,000	23,188	-	(3,188)	-16%
SUPPLIES: PERIODICALS	8,500	8,500	10,044	-	(1,544)	-18%
SUPPLIES: PROGRAM SUPPLIES	2,000	2,000	4,036	-	(2,036)	-102%
OTH CHGS: IN-STATE TRAVEL	1,600	1,600	2,284	-	(684)	-43%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	800	800	630	-	170	21%
ADDT EQUIP: OFFICE/FURNITURE	4,500	4,500	4,182	-	318	7%
REPL EQUIP: DATA PROCESSING	500	500	871	-	(371)	-74%
Sub-Total: LIBRARY	<u>\$ 1,224,139</u>	<u>\$ 1,224,139</u>	<u>\$ 1,173,732</u>	<u>\$ -</u>	<u>\$ 50,407</u>	<u>4%</u>
650 PARKS						
SALARIES & WAGES	\$ 455,028	\$ 456,625	\$ 453,417	\$ -	\$ 3,208	1%
SALARIES & WAGES: BIKE TRAIL	11,928	11,928	-	-	11,928	100%
ENERGY: ELECTRIC	14,229	14,229	9,584	186	4,459	31%
NON-ENERGY: WATER	39,996	39,996	33,066	220	6,710	17%
REPAIR/MAINT: ATHLETIC FIELD	4,258	4,484	4,484	-	-	0%
REPAIR/MAINT: POOL	8,999	10,137	10,785	1,067	(1,715)	-17%
REPAIR/MAINT: OFFICE EQUIPMENT	33,063	33,503	33,503	-	-	0%
REPAIR/MAINT: LIGHTS/ATHLT FLD	1,188	1,235	47	-	1,188	96%
OTH PROP: LANDFILL CAP MONITOR	24,200	24,200	24,835	-	(635)	-3%
COMMUNICATION: TELEPHONE	1,159	1,159	934	-	226	19%
SUPPLIES: GROUNDSKEEPING	26,676	26,676	26,629	424	(377)	-1%
SUPPLIES: GASOLINE	16,000	16,000	9,135	-	6,865	43%
SUPPLIES: OTHER	12,979	13,912	9,193	3,375	1,344	10%
SUPPLIES: CHEMICALS	8,500	8,500	8,791	-	(291)	-3%
UNCLASSIFIED: MISCELLANEOUS	11,394	13,253	13,429	79	(255)	-2%
MISC EXPENSE: BIKE TRAIL	8,776	8,776	7,425	-	1,351	15%
REPL EQUIP: PARK & REC	7,920	8,798	6,668	-	2,130	24%
Sub-Total: PARKS	<u>\$ 686,293</u>	<u>\$ 693,411</u>	<u>\$ 651,924</u>	<u>\$ 5,351</u>	<u>\$ 36,136</u>	<u>5%</u>

TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2017

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
691 HISTORICAL COMMISSION						
UNCLASSIFIED: MISCELLANEOUS	\$ 2,411	\$ 2,411	\$ 2,161	\$ -	\$ 250	10%
Sub-Total: HISTORICAL COMMISSION	\$ 2,411	\$ 2,411	\$ 2,161	\$ -	\$ 250	10%
TOTAL CULTURAL & RECREATION	\$ 1,912,843	\$ 1,919,961	\$ 1,827,817	\$ 5,351	\$ 86,793	5%
710 MATURING DEBT						
DBT PRN:A41 5/97GODFREY/OBRIEN	69,000	69,000	69,000	-	-	0%
DBT PRN:A14 10/00MEMORIAL HALL	85,000	85,000	85,000	-	-	0%
DBT PRN:A24 10/00SPRUCE ST FIR	185,000	185,000	185,000	-	-	0%
DBT PRN:A23 5/02 CONSIGLI LAND	65,000	65,000	65,000	-	-	0%
DBT PRN:A23 5/01 SENIOR CENTER	140,000	140,000	140,000	-	-	0%
DBT PRN: A1 1/03 MSE REPAIRS	20,000	200,000	180,000	-	20,000	10%
DBT PRN: A16 5/02 MHS ROOF	55,000	585,000	530,000	-	55,000	9%
DBT PRN: A14 2/06 CUERONI PROP	150,000	150,000	150,000	-	-	0%
DBT PRN: A1 MEM & BRK RENOV	345,000	345,000	345,000	-	-	0%
DBT PRN:A2'05+A23'06 GER AUTH	95,000	95,000	95,000	-	-	0%
DBT PRN:A1'03 BRK 2%(5 SCH) #2	120,809	120,809	120,809	-	-	0%
DBT PRN:A16 10/05 LIBRARY RNOV	85,000	85,000	85,000	-	-	0%
DBT PRN:A1 1/03 MHS(5 SCH PRJ)	110,000	110,000	110,000	-	-	0%
DBT PRN:A1 1/03 WDL(5 SCH PRJ)	33,000	33,000	33,000	-	-	0%
DBT PRN: MHS ROADS/PARKING LOT	105,000	105,000	105,000	-	-	0%
DBT PRN: STACY ROOF/WINDOWS	65,000	65,000	65,000	-	-	0%
DBT PRN: GER AUTH EXPAN/RENV#2	15,000	15,000	15,000	-	-	0%
DBT PRN: GER AUTH EXPAN/RENV#3	20,000	20,000	20,000	-	-	0%
DBT PRN: ATHLETIC COMPLEX	135,000	135,000	135,000	-	-	0%
DBT PRN: WOODLAND SCHOOL	1,400,000	1,400,000	1,400,000	-	-	0%
DBT PRN: 5/15 GER AUTH RENOV#4	210,000	210,000	210,000	-	-	0%
sub-Total: MATURING DEBT	\$ 3,507,809	\$ 4,217,809	\$ 4,142,809	\$ -	\$ 75,000	2%
751 INTEREST-LONG TERM						
DBT INT:A41 5/97GODFREY/OBRIEN	5,180	5,180	5,180	-	-	0%
DBT INT:A14 10/00MEMORIAL HALL	9,780	9,780	9,780	-	-	0%
DBT INT:A24 10/00SPRUCE ST FIR	22,760	22,760	22,760	-	-	0%
DBT INT:A23 5/02 CONSIGLI LAND	7,480	7,480	7,480	-	-	0%
DBT INT:A23 5/01 SENIOR CENTER	19,000	19,000	19,000	-	-	0%
DBT INT: A1 1/03 MSE REPAIRS	7,516	7,516	7,516	-	-	0%
DBT INT: A16 5/02 MHS ROOF	22,166	22,166	22,166	-	-	0%
DBT INT: A14 2/06 CUERONI PROP	62,813	62,813	62,813	-	-	0%
DBT INT: A1 1/03 MEM&BRK RENOV	174,800	174,800	174,800	-	-	0%
DBT INT:A2'05+A23'06 GER AUTH	309,063	309,063	309,063	-	-	0%
DBT INT:A1'03 BRK 2% (5 SCH)#2	28,994	28,994	28,994	-	-	0%
DBT INT:A16 10/05 LIBRARY RNOV	30,260	30,260	30,260	-	-	0%
DBT INT:A1 1/03 MHS(5 SCH PRJ)	47,740	47,740	47,740	-	-	0%
DBT INT:A1 1/03 WDL(5 SCH PRJ)	13,973	13,973	13,973	-	-	0%
DBT INT: MHS ROADS/PARKING LOT	57,881	57,881	57,881	-	-	0%
DBT INT: STACY ROOF/WINDOWS	27,613	27,613	27,613	-	-	0%
DBT INT: GER AUTH EXPAN/RENV#2	6,125	6,125	6,125	-	-	0%
DBT INT: GER AUTH EXPAN/RENV#3	4,565	4,565	4,565	-	-	0%
DBT INT: WOODLAND SCHOOL	938,885	938,885	938,885	-	-	0%
DBT INT: A15:10/10 - ATHLETIC	39,855	39,855	39,855	-	-	0%
DBT INT: 5/15 GER AUTH RENOV#4	201,200	201,200	201,200	-	-	0%
Sub-Total: INTEREST-LONG TERM	\$ 2,037,648	\$ 2,037,648	\$ 2,037,648	\$ -	\$ -	0%
752 INTEREST-SHORT TERM						
S/T INT: BOND ANTICIPATN NOTES	\$ 130,000	\$ 130,000	\$ 62,859	\$ -	\$ 67,141	52%
S/T INT: ABATEMENT INTEREST	14,000	14,000	14,000	-	-	0%
S/T INT: GRNT ANTICIPATN NOTES	6,000	6,000	-	-	6,000	100%
Sub-Total: INTEREST-SHORT TERM	\$ 150,000	\$ 150,000	\$ 76,859	\$ -	\$ 73,141	49%
TOTAL DEBT SERVICES	\$ 5,695,457	\$ 6,405,457	\$ 6,257,316	\$ -	\$ 148,141	2%

TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2017

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
911 RETIREMENT & PENSION CONTRIB.						
FRINGE: RETIREMENT FUND	\$ 4,236,792	\$ 5,236,792	\$ 5,236,792	\$ -	\$ -	0%
FRINGE: NON-CONTRIB PENSIONS	31,072	31,072	21,196	-	9,876	32%
Sub-Total: RETIREMENT & PENSION CONTRIB.	<u>\$ 4,267,864</u>	<u>\$ 5,267,864</u>	<u>\$ 5,257,988</u>	<u>\$ -</u>	<u>\$ 9,876</u>	<u>0%</u>
912 WORKER'S COMPENSATION						
FRINGE: WORKERS COMPENSATION	\$ 412,500	\$ 412,500	\$ 383,407	\$ -	\$ 29,093	7%
Sub-Total: WORKER'S COMPENSATION	<u>\$ 412,500</u>	<u>\$ 412,500</u>	<u>\$ 383,407</u>	<u>\$ -</u>	<u>\$ 29,093</u>	<u>7%</u>
913 UNEMPLOYMENT COMPENSATION						
FRINGE: UNEMPLOYMENT INS-TOWN	\$ 35,000	\$ 35,000	\$ 24,303	\$ -	\$ 10,697	31%
FRINGE: UNEMPLOYMNT INS-SCHOOL	165,000	165,000	14,672	-	150,328	91%
Sub-Total: UNEMPLOYMENT COMPENSATION	<u>\$ 200,000</u>	<u>\$ 200,000</u>	<u>\$ 38,975</u>	<u>\$ -</u>	<u>\$ 161,025</u>	<u>81%</u>
914 EMPLOYEE HEALTH INSURANCE						
FRINGE: HEALTH INSURANCE	\$ 9,915,161	\$ 9,915,011	\$ 9,340,149	\$ -	\$ 574,862	6%
FRINGE: DENTAL	\$ 559,720	\$ 559,720	\$ 370,928	\$ -	\$ 188,792	34%
FRINGE: LIFE INS	\$ 62,895	\$ 62,895	\$ 41,942	\$ -	\$ 20,953	33%
OPEB APPROPRIATION	600,000	600,000	600,000	-	-	0%
FRINGE: MEDICARE	720,000	720,000	728,929	-	(8,929)	-1%
Sub-Total: EMPLOYEE HEALTH INSURANCE	<u>\$ 11,857,776</u>	<u>\$ 11,857,626</u>	<u>\$ 11,081,949</u>	<u>\$ -</u>	<u>\$ 775,678</u>	<u>7%</u>
TOTAL EMPLOYEE BENEFITS	<u>\$ 16,738,140</u>	<u>\$ 17,737,990</u>	<u>\$ 16,762,319</u>	<u>\$ -</u>	<u>\$ 975,671</u>	<u>6%</u>
SUMMARY TOTALS:						
GENERAL GOVERNMENT	\$ 4,334,093	\$ 4,726,660	\$ 4,452,175	\$ 83,151	\$ 191,333	4%
PUBLIC SAFETY	10,522,805	10,625,047	10,497,028	-	128,019	1%
EDUCATION	46,016,084	46,317,121	45,708,243	13,424	595,454	1%
PUBLIC WORKS & FACILITIES	5,159,199	5,575,391	5,410,426	-	164,966	3%
TOTAL HUMAN SERVICES	936,518	936,518	853,187	2,577	80,754	9%
CULTURAL & RECREATION	1,912,843	1,919,961	1,827,817	5,351	86,793	5%
DEBT SERVICES	5,695,457	6,405,457	6,257,316	-	148,141	2%
EMPLOYEE BENEFITS	<u>16,738,140</u>	<u>17,737,990</u>	<u>16,762,319</u>	<u>-</u>	<u>975,671</u>	<u>6%</u>
SUB TOTAL	<u>\$ 91,315,139</u>	<u>\$ 94,244,144</u>	<u>\$ 91,768,510</u>	<u>\$ 104,503</u>	<u>\$ 2,371,131</u>	<u>3%</u>
Less Expenses Reported as Transfers Out on Schedule A-2:						
General Government - Department 194			(387,000)			
Public Works & Facilities - Department 425			(400)			
Employee Benefits - Department 911			(1,000,000)			
Employee Benefits - Department 914			(600,000)			
GRAND TOTAL	<u>\$ 91,315,139</u>	<u>\$ 94,244,144</u>	<u>\$ 89,781,110</u>	<u>\$ 104,503</u>	<u>\$ 4,463,034</u>	<u>5%</u>

**TOWN OF MILFORD MASSACHUSETTS
REPORT OF GENERAL FUND ARTICLES
June 30, 2017**

Schedule A-5

DEPARTMENT DESCRIPTION	BUDGET	EXPENDED Y-T-D	REMAINING AMOUNT	% REM.
<u>122 SELECTMEN</u>				
A7:GDFRY BRK CHAIN FENCE 10/09	\$2,500	\$0	\$2,500	100%
A30/30/24/22/9:GODFRYBRK10/07-10/10	\$196,389	\$0	\$196,389	100%
A(5)31,26:Uprchasleanup5/07-5/12	\$29,072	\$4,320	\$24,752	85%
A26:Rt 16 Traffic Improv 05/11	\$22,367	\$0	\$22,367	100%
A:7 Concession Stand 10/11	\$15,501	\$0	\$15,501	100%
A27: Aquir Land Parcels 5/12	\$6,300	\$0	\$6,300	100%
A16,17,18,24: Consult Water Comp 10/13 -5/17	\$561,824	\$270,541	\$291,283	52%
A28: Flashing Beacon 5/14	\$606	\$352	\$254	42%
A11: Louisa Lake Dam Inspection 10/14	\$47,001	\$4,600	\$42,401	90%
A13: Sr. Center 2nd Floor 10/14	\$71,424	\$70,784	\$640	1%
A17: MSE Assessment Study 10/14	\$805	\$0	\$805	100%
A22,27: TH Gutters 10/14-15	\$25,374	\$0	\$25,374	100%
A2: State & Fed Grant Applications 5/15	\$36,598	\$0	\$36,598	100%
A11: Police Heater Control 10/15	\$46,996	\$46,966	\$30	0%
A14: Replace Animal Control Roof 10/15	\$3,595	\$3,595	\$0	0%
A15: Replace Interior Railings 10/15	\$1,160	\$0	\$1,160	100%
A20: LED Lighting 10/15	\$1,700	\$0	\$1,700	100%
A21: Hazard Mitigation Plan 10/15	\$54,800	\$20,083	\$34,717	63%
A15: Repair Frt Steps PD 5/16	\$35,000	\$34,650	\$350	1%
A23: Public Transportation 5/16	\$50,000	\$0	\$50,000	100%
A25: Engineering Consulting 5/16	\$10,000	\$3,400	\$6,600	66%
A1: Replace Sprinkler Pipes 10/16	\$28,000	\$16,160	\$11,840	42%
A21: Inspector Software 10/16	\$9,000	\$0	\$9,000	100%
A26: Rt16 Land Takings 10/16	\$200,000	\$0	\$200,000	100%
A26: Replace Heating Units 10/16	\$82,000	\$77,160	\$4,840	6%
A19: IDC Consultant 5/17	\$18,000	\$0	\$18,000	100%
Sub- Total: SELECTMEN	<u>\$ 1,556,011</u>	<u>\$ 552,611</u>	<u>\$ 1,003,400</u>	<u>64%</u>
<u>132 FINANCE COMMITTEE</u>				
A31: Tablets 5/14	<u>\$ 2,426</u>	<u>\$ -</u>	<u>\$ 2,426</u>	<u>100%</u>
Sub-Total: FINANCE COMMITTEE	<u>\$ 2,426</u>	<u>\$ -</u>	<u>\$ 2,426</u>	<u>100%</u>
145 TREASURER				
A3: GASB 74/75 Consultant 10/16	<u>\$ 4,000</u>	<u>\$ 4,000</u>	<u>\$ -</u>	<u>0%</u>
	<u>\$ 4,000</u>	<u>\$ 4,000</u>	<u>\$ -</u>	<u>0%</u>
<u>155 INFORMATION TECHNOLOGY</u>				
A23: Information Tech 10/13 FY14	<u>\$ 10,125</u>	<u>\$ 10,125</u>	<u>\$ -</u>	<u>0%</u>
Sub-Total: INFORMATION TECHNOLOGY	<u>\$ 10,125</u>	<u>\$ 10,125</u>	<u>\$ -</u>	<u>0%</u>
TOTAL GENERAL GOVERNMENT	<u><u>\$ 1,572,562</u></u>	<u><u>\$ 566,736</u></u>	<u><u>\$ 1,005,826</u></u>	<u><u>64%</u></u>

TOWN OF MILFORD MASSACHUSETTS
REPORT OF GENERAL FUND ARTICLES
June 30, 2017

Schedule A-5

DEPARTMENT DESCRIPTION	BUDGET	EXPENDED Y-T-D	REMAINING AMOUNT	% REM.
<u>210 POLICE DEPARTMENT</u>				
A20: Replace Computers 10/13 14,15	\$ 41,648	\$ 16,779	\$ 24,869	60%
A16: Substance Abuse Program 10/16	\$ 28,000	\$ 1,123	\$ 26,877	96%
Sub-Total: POLICE DEPARTMENT	<u>\$ 69,648</u>	<u>\$ 17,902</u>	<u>\$ 51,746</u>	<u>74%</u>
<u>220 FIRE DEPARTMENT</u>				
A29: Station Upgrades 10/14	11,850	9,754	2,096	18%
A25: Repair Training Building 05/15	10,225	-	10,225	100%
A6: Purchase Ladder Truck 10/16	1,100,000	1,063,971	36,029	3%
Sub-Total: FIRE DEPARTMENT	<u>\$ 1,122,075</u>	<u>\$ 1,073,725</u>	<u>\$ 48,350</u>	<u>4%</u>
TOTAL PUBLIC SAFTEY	<u>\$ 1,191,723</u>	<u>\$ 1,091,627</u>	<u>\$ 100,096</u>	<u>8%</u>
<u>421 HIGHWAY DEPARTMENT</u>				
A11/26/32/33/18/20:Strmwtrcmpl10/08-5/15-10/16	\$175,061	\$69,620	\$105,441	60%
A:17 Charles River Project, Phase 2 10/10	\$2,038	\$0	\$2,038	100%
A9: New Generator 10/14	\$965	\$965	\$0	0%
A19: Purchase leaf Trucks 10/15	\$164,505	\$164,505	\$0	0%
A29: Fiske Mill Bridge 5/16	\$42,500	\$37,045	\$5,455	13%
A19: Louisa Lake Rehab 5/16	\$150,000	\$0	\$150,000	100%
A4: RT16 Design Consultant 10/16	\$90,000	\$21,951	\$68,049	76%
A30: New Plow Truck 10/16	\$190,000	\$190,000	\$0	0%
A32: Fiske Mill Bridge Construction 10/16	\$300,000	\$2,342	\$297,658	99%
A23: RT 16 Consulting / Engineering 5/17	\$125,000	\$0	\$125,000	100%
Sub-Total: HIGHWAY DEPARTMENT	<u>\$ 1,240,069</u>	<u>\$ 486,427</u>	<u>\$ 753,642</u>	<u>61%</u>
<u>431 WASTE COLLECTION</u>				
A8: UPGRADE XFER STA 10/04	\$ 14,177	\$ -	\$ 14,177	100%
A13: REP/IMP XFR STATION 2/06	4,750	-	4,750	100%
Sub-Total: WASTE COLLECTION	<u>\$ 18,927</u>	<u>\$ -</u>	<u>\$ 18,927</u>	<u>100%</u>
<u>491 CEMETERY DEPARTMENT</u>				
A21: Purchase 1 ton Dump Truck 10/15	\$ 2,324	\$ -	\$ 2,324	100%
Sub-Total: CEMETERY DEPARTMENT	<u>\$ 2,324</u>	<u>\$ -</u>	<u>\$ 2,324</u>	<u>100%</u>
TOTAL PUBLIC WORKS & FACILITIES	<u>\$ 1,261,320</u>	<u>\$ 486,427</u>	<u>\$ 774,893</u>	<u>61%</u>
<u>542 YOUTH CENTER</u>				
A5: Replace Heater 10/16	\$ 30,000	\$ 30,000	\$ -	0%
Sub-Total: YOUTH CENTER	<u>\$ 30,000</u>	<u>\$ 30,000</u>	<u>\$ -</u>	<u>0%</u>
TOTAL HUMAN SERVICES	<u>\$ 30,000</u>	<u>\$ 30,000</u>	<u>\$ -</u>	<u>0%</u>

**TOWN OF MILFORD MASSACHUSETTS
REPORT OF GENERAL FUND ARTICLES
June 30, 2017**

Schedule A-5

DEPARTMENT DESCRIPTION	BUDGET	EXPENDED Y-T-D	REMAINING AMOUNT	% REM.
<u>610 LIBRARY</u>				
A20: Upgrade Electrical Grid 10/14	\$2,683	\$ -	\$ 2,683	100%
A20: New Computers 10/14	\$6,337	-	6,337	100%
A25: Upgrades to Library 10/15	\$23,520	12,677	10,843	46%
A26: Replace Fence 10/15	\$12,000	-	12,000	100%
A11: AC System 10/16	\$10,000	1,761	8,239	82%
Sub-Total: LIBRARY	<u>\$ 54,539</u>	<u>\$ 14,438</u>	<u>\$ 40,101</u>	<u>74%</u>
<u>650 PARKS</u>				
A24: Muni Pool Repair 10/11	1,995	-	1,995	100%
A26 Maintenance - Upper Charles Trail 10/12	2,885	2,885	-	0%
A30: Plains Park - Environmental Issues 10/12	3,221	61	3,160	98%
A34: Replace Truck 5/16	45,000	-	45,000	100%
A8: Purchase New Tractor 10/16	30,000	29,466	534	2%
Sub-Total: PARKS	<u>\$ 83,101</u>	<u>\$ 32,412</u>	<u>\$ 50,689</u>	<u>61%</u>
TOTAL CULTURAL & RECREATION	<u>\$ 137,640</u>	<u>\$ 46,850</u>	<u>\$ 90,790</u>	<u>66%</u>
<u>914 EMPLOYEE HEALTH INSURANCE</u>				
A12: EE Mitigation/Health Insurance 10/12	\$ 21,929	\$ 11,582	\$ 10,347	47%
Sub-Total: EMPLOYEE HEALTH INSURANCE	<u>\$ 21,929</u>	<u>\$ 11,582</u>	<u>\$ 10,347</u>	<u>47%</u>
TOTAL EMPLOYEE BENEFITS	<u>\$ 21,929</u>	<u>\$ 11,582</u>	<u>\$ 10,347</u>	<u>47%</u>
TOTAL GENERAL FUND ARTICLES	<u>\$ 4,215,174</u>	<u>\$ 2,233,222</u>	<u>\$ 1,981,952</u>	<u>47%</u>
<u>300 SCHOOL DEPT</u>				
A19,21,13: Student Activity Fund Vending 6/10-5/15	\$ 16,012	\$ 3,288	\$ 12,724	79%
A37: Elevator Upgrade 5/16	100,000	52,952	47,048	47%
A10: Stacy Fire Doors 10/16	200,000	-	200,000	100%
A37: Purchase Chromebooks 10/17	385,000	-	385,000	100%
Sub-Total: School Dept	<u>\$ 701,012</u>	<u>\$ 56,240</u>	<u>\$ 644,772</u>	<u>92%</u>
TOTAL ARTICLES	<u>\$ 4,916,186</u>	<u>\$ 2,289,462</u>	<u>\$ 2,626,724</u>	<u>53%</u>
TOTAL ARTICLES CLOSED AT 05/22/2017 ANNUAL TOWN MEETING			<u>\$ 169,597</u>	
TOTAL ARTICLES ENCUMBERED TO FISCAL YEAR 2018			<u>\$ 2,457,127</u>	

**TOWN OF MILFORD MASSACHUSETTS
ASSESSMENTS
AS OF JUNE 30, 2017**

SCHEDULE A-6

ASSESSMENTS	ASSESSMENTS BUDGETED FISCAL 2017	EXPENDED AS OF June 30, 2017	FAVORABLE OR (UNFAVORABLE)
Special Education Ch 71B, S10-12, D2	\$ 22,079	\$ 6,510	\$ 15,569
School Choice Assessment	\$ 1,186,008	\$ 1,277,077	\$ (91,069)
Mosquito Control / B3	\$ 50,673	\$ 50,673	\$ -
Air Pollution / B4	\$ 7,878	\$ 7,878	\$ -
Metro Area Planning Council / B5	\$ 14,346	\$ 14,346	\$ -
RMV Non-renewal Surcharge / B7	\$ 36,040	\$ 36,520	\$ (480)
Charter School Sending Tuition	\$ 66,205	\$ 141,643	\$ (75,438)
Total Assessments	\$ 1,383,229	\$ 1,534,647	\$ (151,418)

SUMMARY OF GENERAL FUND EXPENDITURES:

	ADJUSTED BUDGET FY2017	EXPENDED (Excl. Encumb.) AS OF June 30, 2017	FAVORABLE OR (UNFAVORABLE)
General Fund Expenses (Sched A-4)	\$ 94,244,144	\$ 89,781,110	\$ 4,463,034
General Fund Articles (Sched A-5)	\$ 4,916,186	\$ 2,289,462	\$ 2,626,724
General Fund Assessments (Sched A-6)	\$ 1,383,229	\$ 1,534,647	\$ (151,418)
Total G/F Expenditures (Excl. Transfers)	\$ 100,543,559	\$ 93,605,219	\$ 6,938,340
General Fund Transfers Out (Sched A-2)	\$ 4,937,400	\$ 4,937,400	\$ -
Total General Fund Expenditures	\$ 105,480,959	\$ 98,542,619	\$ 6,938,340

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET
JUNE 30, 2017
ALL SPECIAL REVENUE FUNDS**

	Schedule B-1					
	SCHOOL LUNCH 22	HIGHWAY IMPRVMT 23/2530	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27
						TOTALS MEMO ONLY
ASSETS						
Unrestricted Checking	\$ 94,262	\$ (15,439)	\$ 3,196,645	\$ 390,948	\$ 644,629	\$ 4,378,567
Due from the Commonwealth	-	289,034	-	-	-	289,034
Due from Vendors	-	-	70,460	-	-	70,460
Amts to be Prov for Pay of Note	-	-	-	-	-	-
Total Assets	\$ 94,262	\$ 273,595	\$ 3,267,105	\$ 390,948	\$ 644,629	\$ 4,738,061
LIABILITIES						
Accounts Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Deferred Revenue	-	289,034	70,460	-	-	359,494
Notes Payable	-	-	-	-	-	-
Total Liabilities	\$ -	\$ 289,034	\$ 70,460	\$ -	\$ -	\$ 359,494
FUND BALANCES						
Unreserved Fund Balance	\$ 94,262	\$ (15,439)	\$ 3,196,645	\$ 390,948	\$ 644,629	\$ 4,378,567
Total Fund Balances	\$ 94,262	\$ (15,439)	\$ 3,196,645	\$ 390,948	\$ 644,629	\$ 4,378,567
Total Liabilities & Fund Equity	\$ 94,262	\$ 273,595	\$ 3,267,105	\$ 390,948	\$ 644,629	\$ 4,738,061

TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES
ALL SPECIAL REVENUE FUNDS
JUNE 30, 2017

Schedule B-2

	SCHOOL LUNCH 22	HIGHWAY IMPROVEMENT 23/2530	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTALS MEMO ONLY
REVENUES							
Departmental	\$ 773,726	\$ -	\$ 2,957,611	\$ -	\$ 462,517	\$ -	\$ 4,193,854
Federal Receipts	978,681	-	-	1,913,240	-	-	2,891,921
State Receipts	26,190	982,049	1,791,364	621,635	-	12,309	3,433,547
Earnings on Investment	268	-	-	(93)	-	-	175
Gifts-Donations	-	-	-	-	83,278	-	83,278
Total Revenues	\$ 1,778,865	\$ 982,049	\$ 4,748,975	\$ 2,534,782	\$ 545,795	\$ 12,309	\$ 10,602,775
EXPENDITURES							
General Government	\$ -	\$ -	\$ 7,216	\$ 90,942	\$ 475,663	\$ -	\$ 573,821
Public Safety	-	-	1,139,462	112,368	5,609	-	1,257,439
Education	1,761,981	-	2,716,714	2,291,608	75,771	-	6,846,074
Public Works	-	996,360	-	-	-	-	996,360
Human Services	-	-	4,290	95,108	679	-	100,077
Cultural & Recreation	-	-	1,364,568	117,457	65,135	-	1,547,160
Other (Retire Pay/Commw/lt Ret)	-	-	119,794	-	-	-	119,794
Capital Outlay	-	-	-	-	-	-	-
Total Expenditures	\$ 1,761,981	\$ 996,360	\$ 5,352,044	\$ 2,707,483	\$ 622,857	\$ -	\$ 11,440,725
Rev Over/(Under) Expenditures	\$ 16,884	\$ (14,311)	\$ (603,069)	\$ (172,701)	\$ (77,062)	\$ 12,309	\$ (837,950)
OTHER FINANCING SOURCE/(USE)							
Proceeds of Notes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repayment of Notes/Refunding	-	-	-	-	-	-	-
Operating Transfers In	-	-	450,000	-	-	-	450,000
Operating Transfers Out	-	-	-	-	(171,075)	-	(171,075)
Total Other Fin. Sources/Uses	\$ -	\$ -	\$ 450,000	\$ -	\$ (171,075)	\$ -	\$ 278,925
Rev/Oth Fin Source Over/(Under) Expenditures/Oth Fin Uses	\$ 16,884	\$ (14,311)	\$ (153,069)	\$ (172,701)	\$ (248,137)	\$ 12,309	\$ (559,025)
Year-End Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Balance July 1, 2016	77,378	(1,128)	3,349,714	563,649	892,766	55,213	4,937,592
Fund Balance June 30, 2017	\$ 94,262	\$ (15,439)	\$ 3,196,645	\$ 390,948	\$ 644,629	\$ 67,522	\$ 4,378,567

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2017
SCHOOL LUNCH PROGRAM - FUND 2200**

Schedule B2-a

BALANCE 7/1/2016	GOVERNMENTAL	RECEIPTS MEALS	INTEREST	PAYMENTS PAYROLLS	EXPENSE	UNRESERVED FUND BALANCE
\$ 77,378	\$ 1,004,871	\$ 773,726	\$ 268	\$ 849,421	\$ 912,560	\$ 94,262

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2017
HIGHWAY IMPROVEMENT PROGRAMS - FUND 2300/2530**

Schedule B2-b

Chapter 90					
BALANCE 7/1/2016	RECEIPTS		EXPENDITURES		UNRESERVED BALANCE
	S.A.A.N.	COMMNLTH	PMT OF G.A.N.	RD CONSTRUCT	
\$ (1,128)	\$ -	\$ 982,049	\$ -	\$ 996,360	\$ (15,439)

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
JUNE 30, 2017
REVOLVING - FUND 24

Schedule B2-c

REVOLVING ACCOUNT NAME		BALANCE 7/1/2016	RECEIPTS	EXPENDITURES		BALANCE 6/30/2017
				PAYROLLS	EXPENSE	
Conservation Wetlands	2417	\$ 37,074	\$ 10,743	\$ -	\$ -	\$ 47,817
Police Department Off Duty Payroll	2420	\$ (72,582)	\$ 864,816	\$ 801,400	\$ 110	\$ (9,276)
Fire Department Off Duty Payroll	2421	\$ 22,272	\$ 73,945	\$ 76,749	\$ -	\$ 19,468
Compensated Absences	2425	\$ 49,790	\$ 200,000	\$ 124,786	\$ -	\$ 125,004
Injured On Duty C41S111F	2430	\$ -	\$ 251,285	\$ -	\$ 136,417	\$ 114,868
School Dept. Shining Star	2471	\$ 245,668	\$ 177,939	\$ 83,732	\$ 173,089	\$ 166,786
School Dept. School Property Use	2472	\$ 67,510	\$ 16,489	\$ 15,071	\$ 17,974	\$ 50,954
School Dept. Lost Book Account	2473	\$ 9,085	\$ 417	\$ -	\$ -	\$ 9,502
School Department Athletic Events	2474	\$ 6	\$ 120,366	\$ 119,983	\$ -	\$ 389
Community Use Revolving	2475	\$ 278,059	\$ 1,255,093	\$ 851,891	\$ 372,534	\$ 308,727
Sch. Dept. Summer School Tuition	2477	\$ 43,185	\$ 23,548	\$ 25,205	\$ 975	\$ 40,553
School Theater Events	2478	\$ 5,191	\$ 12,425	\$ 5,026	\$ 6,244	\$ 6,346
Property Use Revolving	2479	\$ 48,735	\$ 3,617	\$ 617	\$ -	\$ 51,735
Non- Resident Tuition	2480	\$ 49,781	\$ 25,000	\$ 42,323	\$ -	\$ 32,458
School Dept. School Choice	2484	\$ 1,034,035	\$ 584,492	\$ -	\$ 540,226	\$ 1,078,301
School Dept. Guidance	2485	\$ 48,202	\$ 38,574	\$ 2,437	\$ 39,398	\$ 44,941
School East Side Café -MSE	2486	\$ 207	\$ -	\$ -	\$ 207	\$ -
School Bistro (SPED) Revolving	2487	\$ 10,693	\$ 4,112	\$ -	\$ 7,882	\$ 6,923
School E-Rate Revolving	2488	\$ 8,685	\$ 1,330	\$ -	\$ 9,720	\$ 295
School Circuit Breaker	2489	\$ 1,378,305	\$ 1,205,542	\$ -	\$ 1,626,605	\$ 957,242
Retirement Office Payroll	2490	\$ 489	\$ 160,000	\$ 119,794		\$ 40,695
Parks & Recreation Revolving	2461	\$ 12,317	\$ 8,573	\$ -	\$ 9,665	\$ 11,225
Council on Aging Revolving	*2451	\$ 13,050	\$ 10,305	\$ 47	\$ 3,673	\$ 19,635
Commission on Disability	*2455	\$ 2,083	\$ -	\$ -	\$ 570	\$ 1,513
Library Lost Book/Replacement	*2460	\$ 6,538	\$ 2,300	\$ -	\$ 5,355	\$ 3,483
Youth Commission Revolving	*2462	\$ 43,087	\$ 137,849	\$ 79,163	\$ 44,307	\$ 57,466
Parks: N. Purchase Cemetery	*2463	\$ 2,989	\$ 1,075	\$ -	\$ 1,653	\$ 2,411
ZBA Revolving Account	*2464	\$ 5,260	\$ 9,140	\$ 1,991	\$ 5,225	\$ 7,184
Totals		\$ 3,349,714	\$ 5,198,975	\$ 2,350,215	\$ 3,001,829	\$ 3,196,645

* CH. 44 S. 53E 1/2

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2017

STATE AND FEDERAL PROGRAMS - FUND 25XX

Page 1

Schedule B2-d

	BALANCE 7/1/2016	GOVERNMENTAL RECEIPTS		INT	EXPENDITURES		TRANSFER TO/FROM	NEW YR GRANT	CARRIED FORWARD
		FEDERAL	STATE		PAYROLL	EXPENSE			
SELECTMEN									
Arts Lottery Council	\$ 6,184	\$ -	\$ 9,800	\$ (93)	\$ -	\$ 7,954	\$ -	\$ -	\$ 7,937
SHNA6 -Public Transportation	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -
Community Compact IT Grant	\$ -	\$ -	\$ 9,375	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ 4,875
Sub-total	\$ 6,184	\$ -	\$ 94,175	\$ (93)	\$ -	\$ 87,454	\$ -	\$ -	\$ 12,812
TOWN CLERK									
Elections - State Grant	\$ 10,570	\$ -	\$ 7,368	\$ -	\$ 3,308	\$ 180	\$ -	\$ -	\$ 14,450
POLICE DEPARTMENT									
Bullet Proof Vest F	\$ (2,138)	\$ 1,193	\$ -	\$ -	\$ -	\$ 1,690	\$ -	\$ -	\$ (2,635)
GHSB Traffic Enforcement	\$ (1,161)	\$ -	\$ 8,471	\$ -	\$ 10,457	\$ -	\$ -	\$ -	\$ (3,147)
Law Enforcement/Forts	\$ 3,289	\$ -	\$ 1,060	\$ -	\$ -	\$ 4,349	\$ -	\$ -	\$ -
CHNA 6 - JAG	\$ -	\$ -	\$ 26,250	\$ -	\$ -	\$ 3,614	\$ -	\$ -	\$ 22,636
GHSB Bike Enforcement	\$ (1,323)	\$ -	\$ 2,170	\$ -	\$ 2,086	\$ -	\$ -	\$ -	\$ (1,239)
SETB Tng Grant	\$ (24,245)	\$ -	\$ 27,902	\$ -	\$ 2,548	\$ 2,655	\$ -	\$ -	\$ (1,546)
Jail Diversion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Underage Alcohol	\$ (908)	\$ 5,000	\$ -	\$ -	\$ 4,047	\$ -	\$ -	\$ -	\$ 45
SETB Equipment	\$ 16,920	\$ -	\$ 129,960	\$ -	\$ -	\$ 72,603	\$ -	\$ -	\$ 74,277
Juvenile Advocacy GRP	\$ 5,605	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,605
JAG Community Member	\$ -	\$ -	\$ 5,325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,325
Subtotal	\$ (3,961)	\$ 6,193	\$ 201,138	\$ -	\$ 19,138	\$ 84,911	\$ -	\$ -	\$ 99,321
FIRE DEPARTMENT									
Fire S.A.F.E. Grant	\$ 4,350	\$ -	\$ -	\$ -	\$ 4,244	\$ -	\$ -	\$ -	\$ 106
MDPH-MASS Decon Unit	\$ 79	\$ -	\$ 4,000	\$ -	\$ -	\$ 4,075	\$ -	\$ -	\$ 4
Fire-EMPG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ 4,429	\$ -	\$ 4,000	\$ -	\$ 4,244	\$ 4,075	\$ -	\$ -	\$ 110
HEALTH DEPARTMENT									
CDC-PHER (H1N1) Fed	\$ 16,378	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,378
Public Health MRC Grant	\$ -	\$ -	\$ 17,500	\$ -	\$ -	\$ 17,362	\$ -	\$ -	\$ 138
State Tobacco Grant	\$ 280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280
Recycling Grnt	\$ 1,500	\$ -	\$ 13,500	\$ -	\$ -	\$ 5,754	\$ -	\$ -	\$ 9,246
Health Reg. Emrgncy Prep	\$ 7,583	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,583
Subtotal	\$ 25,741	\$ -	\$ 31,000	\$ -	\$ -	\$ 23,116	\$ -	\$ -	\$ 33,625
COUNCIL ON AGING									
State Aid Elder Affairs	\$ -	\$ -	\$ 51,240	\$ -	\$ 32,205	\$ 19,035	\$ -	\$ -	\$ -
MetroWest Wellness	\$ 3,500	\$ -	\$ 12,050	\$ -	\$ -	\$ 15,550	\$ -	\$ -	\$ -
Metro West CHNA6	\$ -	\$ -	\$ 3,172	\$ -	\$ -	\$ 3,172	\$ -	\$ -	\$ -
Walking/Fall Prevention	\$ 1,140	\$ -	\$ 1,140	\$ -	\$ -	\$ 2,030	\$ -	\$ -	\$ 250
Subtotal	\$ 4,640	\$ -	\$ 67,602	\$ -	\$ 32,205	\$ 39,787	\$ -	\$ -	\$ 250
PARKS									
Fino Field	\$ 33,525	\$ -	\$ -	\$ -	\$ -	\$ 33,284	\$ -	\$ -	\$ 241
Fino Field FY16	\$ 15,636	\$ -	\$ 25,000	\$ -	\$ -	\$ 40,636	\$ -	\$ -	\$ -
Subtotal	\$ 49,161	\$ -	\$ 25,000	\$ -	\$ -	\$ 73,920	\$ -	\$ -	\$ 241
Highway									
Generator/FEMA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YOUTH CENTER									
Youth Center Grant	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 7,418	\$ -	\$ -	\$ 42,582
Subtotal	\$ 50,000	\$ -	\$ 5,000	\$ -	\$ -	\$ 7,418	\$ -	\$ -	\$ 5,000
LIBRARY									
LIB/MEG State Grants	\$ 33,089	\$ -	\$ 37,917	\$ -	\$ -	\$ 31,919	\$ -	\$ -	\$ 39,087
Science is Everywhere	\$ -	\$ -	\$ 4,200	\$ -	\$ -	\$ 4,200	\$ -	\$ -	\$ -
Subtotal	\$ 33,089	\$ -	\$ 42,117	\$ -	\$ -	\$ 36,119	\$ -	\$ -	\$ 39,087
(Page 1) Subtotal	\$ 179,853	\$ 6,193	\$ 477,400	\$ (93)	\$ 58,895	\$ 356,980	\$ -	\$ -	\$ 247,478

STATEMENT OF CHANGES IN FUND BALANCE

June 30, 2017

Schedule B2-d Page 2

STATE AND FEDERAL PROGRAMS - FUND 37XX

SCHOOL DEPARTMENT	BALANCE 7/1/2016	GOVERNMENTAL RECEIPTS		INT	EXPENDITURES		TRANSFER TO/(FROM)	ROLL INTO		BALANCE CARRIED FORWARD
		FEDERAL	STATE		PAYROLL	EXPENSE		NEW YR	GRANT	
FEDERAL										
15 Title I	(38787) \$ 20,294	\$ 1	\$ -	-	\$ -	\$ 19,808	\$ -	\$ -	-	\$ 487
15 SPED Early Ed Alloc	(38796) \$ 2,628	\$ (2,628)	\$ -	-	\$ -	\$ -	\$ -	\$ -	-	\$ -
15 SPED Early Child CO	(38797) \$ 3,557	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	-	\$ 3,557
15 Title IIA	(38799) \$ 9,403	\$ 1,062	\$ -	-	\$ 4,400	\$ 4,274	\$ -	\$ -	-	\$ 1,791
16 94-142 Alloc	(38804) \$ 235,142	\$ (35,024)	\$ -	-	\$ 197,546	\$ 2,572	\$ -	\$ -	-	\$ -
16 SPED 94-142 Entitlem	(38805) \$ 1,141	\$ 77	\$ -	-	\$ 1,218	\$ -	\$ -	\$ -	-	\$ -
16 Early Childhood	(38810) \$ (23,740)	\$ 26,247	\$ -	-	\$ -	\$ 2,507	\$ -	\$ -	-	\$ -
16 Perkins	(38813) \$ 5,718	\$ 1,615	\$ -	-	\$ 3,025	\$ 4,308	\$ -	\$ -	-	\$ -
16 SPED Prog Impr Early C	(38814) \$ 1,750	\$ -	\$ -	-	\$ 1,750	\$ -	\$ -	\$ -	-	\$ -
16 SPED Prog Impr	(38815) \$ 4,118	\$ 4,207	\$ -	-	\$ 8,325	\$ -	\$ -	\$ -	-	\$ -
16 Title I part A	(38816) \$ 100,296	\$ -	\$ -	-	\$ 84,028	\$ 6,415	\$ -	\$ -	-	\$ 9,853
16 Title IIA Teacher Quality	(38817) \$ 13,073	\$ 50	\$ -	-	\$ -	\$ 13,123	\$ -	\$ -	-	\$ -
16 Title III	(38818) \$ 7,439	\$ 37,449	\$ -	-	\$ 36,310	\$ 8,578	\$ -	\$ -	-	\$ -
16 Title III CO	(38819) \$ (2,358)	\$ -	\$ -	-	\$ -	\$ (2,358)	\$ -	\$ -	-	\$ -
16 SPED Early Ed CO	(38820) \$ (5,959)	\$ -	\$ -	-	\$ -	\$ (5,959)	\$ -	\$ -	-	\$ -
17 Early Childhood	(38827) \$ -	\$ 38,484	\$ -	-	\$ 30,839	\$ 7,645	\$ -	\$ -	-	\$ 702
17 Perkins	(38830) \$ -	\$ 32,649	\$ -	-	\$ 7,050	\$ 24,897	\$ -	\$ -	-	\$ -
17 Early Child Prog Improv	(38831) \$ -	\$ 2,250	\$ -	-	\$ -	\$ 2,170	\$ -	\$ -	-	\$ 80
17 SPED Prog Improv	(38832) \$ -	\$ 27,020	\$ -	-	\$ 24,075	\$ 18	\$ -	\$ -	-	\$ 2,927
17 Title I	(38833) \$ -	\$ 505,819	\$ -	-	\$ 403,578	\$ 33,068	\$ -	\$ -	-	\$ 69,173
17 Title IIA	(38834) \$ -	\$ 109,350	\$ -	-	\$ 102,973	\$ 3,733	\$ -	\$ -	-	\$ 2,644
17 Title III	(38835) \$ -	\$ 58,606	\$ -	-	\$ 41,985	\$ 7,960	\$ -	\$ -	-	\$ 8,661
17 Title III Summer	(38836) \$ -	\$ 1,756	\$ -	-	\$ 1,585	\$ 171	\$ -	\$ -	-	\$ -
17 94-142 Carryover	(38822) \$ -	\$ 26,876	\$ -	-	\$ 35,023	\$ -	\$ -	\$ -	-	\$ (8,147)
17 SPED 94-142	(38821) \$ -	\$ 1,064,526	\$ -	-	\$ 1,001,680	\$ 12,047	\$ -	\$ -	-	\$ 50,799
17 District & Sch Assist	(38838) \$ -	\$ 6,655	\$ -	-	\$ 4,708	\$ 1,682	\$ -	\$ -	-	\$ 265
Sub-total Federal Grants	\$ 372,502	\$ 1,907,047	\$ -	-	\$ 1,990,098	\$ 146,659	\$ -	\$ -	\$ -	\$ 142,792
STATE										
16 Full Day Kind	(38812) \$ 4,240	\$ -	\$ 6,222	-	\$ -	\$ 10,462	\$ -	\$ -	-	\$ -
16 Coor Fam-Com	(38809) \$ 5,639	\$ -	\$ -	-	\$ -	\$ 5,639	\$ -	\$ -	-	\$ -
16 Academic Support Svc	(38807) \$ 1,415	\$ -	\$ (835)	-	\$ -	\$ 580	\$ -	\$ -	-	\$ -
16 Academic Support Sum	(38806) \$ -	\$ -	\$ 2,850	-	\$ -	\$ 2,850	\$ -	\$ -	-	\$ -
17 Sec Trans System Impro	(38825) \$ -	\$ -	\$ 9,645	-	\$ -	\$ 9,031	\$ -	\$ -	-	\$ 614
17 Coor Fam Comm Eng	(38826) \$ -	\$ -	\$ 100,300	-	\$ 85,751	\$ 14,485	\$ -	\$ -	-	\$ 64
17 Acad Supp Summer	(38823) \$ -	\$ -	\$ 1,053	-	\$ 450	\$ 603	\$ -	\$ -	-	\$ -
17 Early Child Social Learn	(38837) \$ -	\$ -	\$ 25,000	-	\$ 25,000	\$ -	\$ -	\$ -	-	\$ -
Subtotal State - Grants	\$ 11,294	\$ -	\$ 144,235	-	\$ 111,201	\$ 43,650	\$ -	\$ -	\$ -	\$ 678
Total School Grants	\$ 383,796	\$ 1,907,047	\$ 144,235	-	\$ 2,101,299	\$ 190,309	\$ -	\$ -	\$ -	\$ 143,470
TOTAL ALL GRANTS	\$ 563,649	\$ 1,913,240	\$ 621,635	(93)	\$ 2,160,194	\$ 547,289	\$ -	\$ -	\$ -	\$ 390,948

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
SPECIAL REVENUES - GIFT FUNDS & OTHER SPECIAL REVENUE FUNDS 26XX/36XX
6/30/2017

Schedule B2-e

		BEGINNING BALANCE 7/1/2016	CONTRIBUTIONS RECEIPTS	TRANS FROM/(TO) OTHER FUNDS	EXPENSES	BALANCE CARRIED FORWARD
<u>SELECTMEN:</u>						
Town Hall Reded Y2K	2601	\$ 5,833	\$ -	\$ -	\$ -	\$ 5,833
Enron Gift Account/Conslt	2602	\$ 14,310	\$ -	\$ -	\$ -	\$ 14,310
Enron Power Co. Gift	2603	\$ 1,944	\$ -	\$ -	\$ -	\$ 1,944
Community Activities Gift	2604	\$ 2,856	\$ -	\$ -	\$ -	\$ 2,856
Net Metering Credit	2605	\$ 50,837	\$ 384,505	\$ 171,075	\$ 264,267	\$ -
Boston Edison Settlement	2606	\$ 500	\$ -	\$ -	\$ -	\$ 500
Town Hall Gift Account	2607	\$ 308	\$ -	\$ -	\$ -	\$ 308
On St. Parking Fees	2608	\$ 77,761	\$ 6,060	\$ -	\$ -	\$ 83,821
Insurance Reimbursement	2609	\$ 218	\$ -	\$ -	\$ -	\$ 218
Sale of Real Estate	2610	\$ 12	\$ -	\$ -	\$ -	\$ 12
Sale of Bonds - Premium	2613	\$ 210,332	\$ -	\$ -	\$ 210,332	\$ -
Milford Youth Center Gift	2614	\$ 9,628	\$ 2,000	\$ -	\$ 3,881	\$ 7,747
Transportation Awareness Gift	2615	\$ -	\$ 1,500	\$ -	\$ -	\$ 1,500
Vets Signs	2641	\$ 2,128	\$ -	\$ -	\$ -	\$ 2,128
Spay & Neuter	2649	\$ 16,153	\$ 420	\$ -	\$ -	\$ 16,573
Biomeasure - TIF	2650	\$ 35,306	\$ -	\$ -	\$ 1,064	\$ 34,242
Lowes (TIF) 2005	2651	\$ -	\$ -	\$ -	\$ -	\$ -
Uppr Charles Trail	2653	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000
Aquatic Mgt - Louisa Lake	2654	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500
Milford Pond Boat Ramp	2655	\$ 3,937	\$ -	\$ -	\$ -	\$ 3,937
Comcast Expand Sch Web	2696	\$ 108,402	\$ 64,882	\$ -	\$ 5,434	\$ 167,850
I.A Vets Gift	2697	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Sub-Total - Selectmen		\$ 548,965	\$ 459,367	\$ 171,075	\$ 484,978	\$ 352,279
<u>POLICE DEPT:</u>						
Miscellaneous Gifts	2619	\$ 500	\$ 294	\$ -	\$ -	\$ 794
Explorer Gift	2625	\$ 4,286	\$ 200	\$ -	\$ 1,119	\$ 3,367
Violence Intervention Gift	2627	\$ 2,111	\$ -	\$ -	\$ -	\$ 2,111
Police Law Enfntmt State	2629	\$ 20,096	\$ 2,500	\$ -	\$ -	\$ 22,596
Auxiliary Gift	2631	\$ 772	\$ 100	\$ -	\$ -	\$ 872
Sub-Total - Police		\$ 27,765	\$ 3,094	\$ -	\$ 1,119	\$ 29,740
<u>FIRE DEPT:</u>						
Fire Dept Gift Account	2635	\$ 7,456	\$ 150	\$ -	\$ 2,012	\$ 5,594
Sub-Total - Fire		\$ 7,456	\$ 150	\$ -	\$ 2,012	\$ 5,594
<u>OTHER:</u>						
Milford family Health Fair	2642	\$ 2,785	\$ -	\$ -	\$ -	\$ 2,785
Parks Restitution	2663	\$ 2,659	\$ 500	\$ -	\$ -	\$ 3,159
Library Renewable Engy CEC	2665	\$ 836	\$ -	\$ -	\$ -	\$ 836
Callable Bonds	2669	\$ -	\$ -	\$ -	\$ -	\$ -
Parks-Stoneridge Gift	2671	\$ 79,115	\$ -	\$ -	\$ 61,254	\$ 17,861
Rubbish/Recycling Program	2673	\$ 1,358	\$ -	\$ -	\$ -	\$ 1,358
Ind Com BearHill Sign Proj.	2674	\$ 174	\$ -	\$ -	\$ -	\$ 174
Dog Control/Vet's Fee Gift	2675	\$ 8,739	\$ 2,012	\$ -	\$ 2,478	\$ 8,273
Dog Control Account	2676	\$ 2,607	\$ -	\$ -	\$ -	\$ 2,607
Cemetery Sale of Lots	2677	\$ 56,050	\$ 1,150	\$ -	\$ -	\$ 57,200
Board Of Health - Hill Recl	2678	\$ 2,496	\$ -	\$ -	\$ -	\$ 2,496
Council On Aging Gift	2679	\$ 173	\$ 550	\$ -	\$ -	\$ 723
Commission on Disability	2680	\$ -	\$ -	\$ -	\$ -	\$ -
Library Gifts	2681	\$ 5,759	\$ 1,207	\$ -	\$ 679	\$ 6,287
Handicapped Parking Fines	2683	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ 6,000
Skateboard Park	2691	\$ 729	\$ -	\$ -	\$ -	\$ 729
Sub-Total - Other		\$ 166,480	\$ 8,419	\$ -	\$ 64,411	\$ 110,488
GENERAL GOV. GIFT FUNDS		\$ 750,666	\$ 471,030	\$ 171,075	\$ 552,520	\$ 498,101

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
SPECIAL REVENUES - GIFT FUNDS & OTHER SPECIAL REVENUE FUNDS 26XX/36XX
6/30/2017

Schedule B2-e

		BEGINNING BALANCE 7/1/2016	CONTRIBUTIONS RECEIPTS	TRANS FROM/(TO) OTHER FUNDS	EXPENSES	BALANCE CARRIED FORWARD
<u>SCHOOL DEPT:</u>						
Brookside Gift	36060	\$ 4,689	\$ 10,400	\$ -	\$ 10,033	\$ 5,056
SPED Gift	36070	\$ 811	\$ -	\$ -	\$ -	\$ 811
Woodland School Gift	36090	\$ 335	\$ -	\$ -	\$ -	\$ 335
Memorial School - Gift	36120	\$ 315	\$ -	\$ -	\$ 250	\$ 65
Lions Club/Drug Prog Gift	36140	\$ 400	\$ -	\$ -	\$ -	\$ 400
Woodland Art Supp;iy	36150	\$ 1,733	\$ -	\$ -	\$ -	\$ 1,733
Music Dept - Gift	36160	\$ 2,334	\$ -	\$ -	\$ -	\$ 2,334
MHS Footwear	36190	\$ 290	\$ -	\$ -	\$ -	\$ 290
EMC M.S.E. Compter Gift	36250	\$ 607	\$ -	\$ -	\$ 607	\$ -
Sch Family Network Gift	36280	\$ 2,723	\$ 1,315	\$ -	\$ 1,901	\$ 2,137
Unspec Sch Sys Gift	36290	\$ 201	\$ -	\$ -	\$ -	\$ 201
C.A.S. Itailian Gift	36300	\$ 8,290	\$ -	\$ -	\$ 1,677	\$ 6,613
Target MHS-Compter Tech	36320	\$ 8,264	\$ 1,234	\$ -	\$ 454	\$ 9,044
MHS Gallery/Garden Gift	36350	\$ 982	\$ -	\$ -	\$ 55	\$ 927
MSE Play Area	36380	\$ 2,532	\$ -	\$ -	\$ -	\$ 2,532
5-2-1 Club Café Gift	36400	\$ 9	\$ -	\$ -	\$ -	\$ 9
HPHC Community Spirit	36410	\$ 430	\$ -	\$ -	\$ 430	\$ -
Shining Star PlyGrnd Ren	36430	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Special Olympics	36450	\$ 366	\$ 1,000	\$ -	\$ -	\$ 1,366
Curriculum Development	36470	\$ 4	\$ 500	\$ -	\$ -	\$ 504
MHS Tech Ed	36500	\$ 421	\$ -	\$ -	\$ -	\$ 421
Family Curric SVCS	36530	\$ 6,231	\$ -	\$ -	\$ -	\$ 6,231
Athletic Gifts	36550	\$ 1,084	\$ 234	\$ -	\$ -	\$ 1,318
MHS Parnt/Music Gift	36580	\$ 100	\$ -	\$ -	\$ -	\$ 100
Stacy Gift - General	36610	\$ 3,302	\$ -	\$ -	\$ 3,291	\$ 11
Sch: Rental Propery Fund	36620	\$ 540	\$ -	\$ -	\$ -	\$ 540
Woodland School - Gift	36630	\$ 4,500	\$ -	\$ -	\$ -	\$ 4,500
District/Wide Science Gift	36640	\$ 782	\$ -	\$ -	\$ -	\$ 782
MSE/Target/Every Point	36670	\$ 455	\$ -	\$ -	\$ -	\$ 455
Hanaford Award	36671	\$ 820	\$ -	\$ -	\$ -	\$ 820
Greenhouse Initiative	36672	\$ 3,998	\$ -	\$ -	\$ -	\$ 3,998
My Locker.net	36675	\$ 117	\$ -	\$ -	\$ -	\$ 117
SAAD	36676	\$ 32	\$ -	\$ -	\$ 19	\$ 13
HP Rebate	36677	\$ 2,574	\$ -	\$ -	\$ -	\$ 2,574
Jillian Dulak	36679	\$ 645	\$ -	\$ -	\$ -	\$ 645
Post Bistro	36681	\$ 200	\$ -	\$ -	\$ -	\$ 200
MHS Retail Donation	36683	\$ 179	\$ -	\$ -	\$ 141	\$ 38
QRIS Program	36684	\$ 450	\$ -	\$ -	\$ 300	\$ 150
MHS Solar Feasible Study	36690	\$ 432	\$ -	\$ -	\$ -	\$ 432
Lowes Toolbox for Edu-MEM	36710	\$ 5,000	\$ 2,000	\$ -	\$ -	\$ 7,000
Imperial Chevy	36720	\$ 2,680	\$ -	\$ -	\$ -	\$ 2,680
Youth Foundation - Brookside	36723	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000
WES Children's Fund Gift	36724	\$ -	\$ -	\$ -	\$ -	\$ -
Stem Grant Gilmore	36729	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000
China Exchange Gift	36730	\$ 44,825	\$ 36,750	\$ -	\$ 23,687	\$ 57,888
Stacy Health Survey	36731	\$ 500	\$ -	\$ -	\$ -	\$ 500
ELL Gift	36732	\$ 2	\$ 4,500	\$ -	\$ 1,978	\$ 2,524
Hospitality and Tourism	36734	\$ 2,506	\$ 500	\$ -	\$ 2,091	\$ 915
Stacy Health Department	36735	\$ 447	\$ -	\$ -	\$ 442	\$ 5
Mass Cultural Council	36736	\$ 4,900	\$ 200	\$ -	\$ 4,900	\$ 200
Class of 1959	36737	\$ -	\$ 317	\$ -	\$ 60	\$ 257
Class of 1927	36738	\$ 3,913	\$ -	\$ -	\$ -	\$ 3,913
BVED Printer Gift	36739	\$ 54	\$ -	\$ -	\$ -	\$ 54
Science Olympiad	36740	\$ 271	\$ 190	\$ -	\$ 285	\$ 176
Alternatives Fun Day	36741	\$ 1,240	\$ 1,000	\$ -	\$ -	\$ 2,240
CHNA 6	36742	\$ 6,585	\$ 10,150	\$ -	\$ 16,735	\$ -
Jae S. Lim Foundation	36743	\$ -	\$ 3,000	\$ -	\$ 1,000	\$ 2,000
	36744	\$ -	\$ 525	\$ -	\$ -	\$ 525
Linda Schulman Innovation	36745	\$ -	\$ 950	\$ -	\$ -	\$ 950
Sub-Total - School Dept		\$ 142,100	\$ 74,765	\$ -	\$ 70,337	\$ 146,528
Total Gift Funds		\$ 892,766	\$ 545,795	\$ 171,075	\$ 622,857	\$ 644,629

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
6/30/2017**

Schedule B2-f

SMALL CITIES GRANT - FUND 2712/14/15

PROJECT	BALANCE 7/1/2015	GOVERNMENT RECEIPTS	INTEREST EARNED	EXPENDITURES	CARRIED FORWARD
CDBG Grants	<u>\$ 55,213</u>	<u>\$ 12,309</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 67,522</u>

EXPENDITURES WERE CLASSIFIED AS FOLLOWS:

\$	-	Payrolls (Administration)
\$	-	General Expenses (Administration)
\$	-	Projects
<u>\$</u>	<u>-</u>	<u>Total Expenditures</u>

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET
JUNE 30, 2017
CAPITAL PROJECTS - FUNDS 40XX**

Schedule C-1

	COMBINED PROJECTS XX	SCHOOL OTHER XX	TOTALS MEMO ONLY
	<hr/>	<hr/>	<hr/>
<u>ASSETS</u>			
Unrestricted Checking	\$ 3,414,239	\$ 542,807	\$ 3,957,046
Due From the Comm/Fed.	-	-	-
Due From Other Government	-	-	-
Amounts to Be Provided for Payment of Notes	-	450,000	450,000
	-	-	-
Total Assets	<u>\$ 3,414,239</u>	<u>\$ 992,807</u>	<u>\$ 4,407,046</u>
<u>LIABILITIES</u>			
Accounts Payable	\$ -	\$ -	\$ -
Deferred Revenue	-	-	-
Notes/BAN's/GAN's Payable	-	450,000	450,000
Total Liabilities	<u>\$ -</u>	<u>\$ 450,000</u>	<u>\$ 450,000</u>
<u>FUND BALANCES</u>			
F/B: Undesignated	<u>\$ 3,414,239</u>	<u>\$ 542,807</u>	<u>\$ 3,957,046</u>
Total Liab & Fund Equity	<u>\$ 3,414,239</u>	<u>\$ 992,807</u>	<u>\$ 4,407,046</u>

TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES
JUNE 30, 2017
CAPITAL PROJECTS - FUNDS 40XX

Schedule C-2

	<u>COMBINED PROJECTS XX</u>	<u>SCHOOL OTHER XX</u>	<u>TOTALS MEMO ONLY</u>
<u>REVENUE</u>			
From the Commonwealth	\$ 687,541	\$ 195,058	\$ 882,599
MSBA Reimbursements	-	6,640,523	6,640,523
Miscellaneous Revenue - Gift	-	-	-
Total Revenue	<u>\$ 687,541</u>	<u>\$ 6,835,581</u>	<u>\$ 7,523,122</u>
<u>EXPENDITURES</u>			
Capital Outlay	<u>\$ 1,109,974</u>	<u>\$ 12,662,503</u>	<u>\$ 13,772,477</u>
 Rev Over/(Under) Expenditures	 \$ (422,433)	 \$ (5,826,922)	 \$ (6,249,355)
<u>OTHER FINANCE SOURCE/(USE)</u>			
Sale of Bonds	\$ -	\$ -	\$ -
Proceeds from BAN's/GAN's	-	450,000	450,000
Repayment of BAN's/GAN's	(500,000)	(17,000,000)	(17,500,000)
Transfer from Other Funds	-	1,000,000	1,000,000
Transfer to Other Funds	-	-	-
Total Oth Finance Source/(Use)	<u>\$ (500,000)</u>	<u>\$ (15,550,000)</u>	<u>\$ (16,050,000)</u>
 Rev/Oth Fin Source Over/(Under)			
Expenditures/Oth Fin Uses	\$ (922,433)	\$ (21,376,922)	\$ (22,299,355)
 Fund Balance July 1, 2016	 <u>\$ 4,336,672</u>	 <u>\$ 21,919,729</u>	 <u>\$ 26,256,401</u>
Fund Balance June 30, 2017	<u><u>\$ 3,414,239</u></u>	<u><u>\$ 542,807</u></u>	<u><u>\$ 3,957,046</u></u>

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2017**

Schedule C2-a

COMBINED CAPITAL PROJECTS - FUND 40XX

PROJECT	BALANCE 7/1/2016	REVENUES AND OTH FIN SOURCES	Transfers From/(TO)	EXPENSES AND OTH FIN USES	BALANCE 6/30/2017
319 Grant 5/16 A28 (4027)	\$ 150,748	\$ 11,654	\$ -	\$ 50,157	\$ 112,245
Godfrey Brook Culvert 5/15 A36 -(4028)	\$ 48,374	\$ 675,887	\$ -	\$ 648,714	\$ 75,547
Milford Pond Rest.#2 10/12 A14-(4031)	\$ 142,134	\$ -	\$ -	\$ 1,800	\$ 140,334
Upper Charles Trail 10/98 A7- (4033)	\$ 41,394	\$ -	\$ -	\$ 20,328	\$ 21,066
Sludge Handling Facility 5/16 A32 (4060)	\$ 3,200,000	\$ -	\$ -	\$ -	\$ 3,200,000
MYC - Amory Renovation 5/14 - (4062)	\$ 377,819	\$ -	\$ -	\$ 377,819	\$ -
Geriatric Auth Reno A2 03/05 - (4077)	\$ 376,203	\$ -	\$ -	\$ 11,156	\$ 365,047
Totals	\$ 4,336,672	\$ 687,541	\$ -	\$ 1,109,974	\$ 3,914,239

Schedule C2-b

SCHOOL: OTHER - FUND 4030, 4078, & 4081

PROJECT	BALANCE 7/1/2016	REVENUES AND OTH FIN SOURCES	Transfer From/(To)	EXPENSES AND OTH FIN USES	BALANCE 6/30/2017
Athletic Fields 10/00 A4 (4030)	\$ 10,847	\$ -	\$ -	\$ 1,300	\$ 9,547
Technology Upgrades 5/16 A27 (4080)	\$ 300,000	\$ 195,058	\$ -	\$ 495,058	\$ -
WDL Feasibility A:18 5/12 (4081)	\$ 21,608,882	\$ 7,090,523	\$ 1,000,000	\$ 29,666,145	\$ 33,260
Totals	\$ 21,919,729	\$ 7,285,581	\$ 1,000,000	\$ 30,162,503	\$ 42,807

	BALANCE 7/1/2016	REVENUES AND OTH FIN SOURCES	Transfer From/(To)	EXPENSES AND OTH FIN USES	BALANCE 6/30/2017
Grand Total All Capital Projects	\$ 26,256,401	\$ 7,973,122	\$ 1,000,000	\$ 31,272,477	\$ 3,957,046

**TOWN OF MILFORD, MASSACHUSETTS
SEWER ENTERPRISE
BALANCE SHEET
JUNE 30, 2017**

Schedule D-1

ASSETS

Unrestricted Checking	\$ 3,096,169
Sewer Use Charges Added to Taxes	\$ 51,144
Sewer Use Tax Liens	\$ 20,002
Sewer Use Charges Receivable	\$ 289,636
Sewer Use Interest Receivable	\$ 15,945
Total Assets	<u>\$ 3,472,896</u>

LIABILITIES & FUND EQUITY

Liabilities

Deferred Revenue Uncollected Receivables	\$ 376,728
Accounts Payable	\$ 151,175
Total Liabilities	<u>\$ 527,903</u>

Fund Equity

Retained Earnings, Reserved for Encumbrances	
Retained Earnings, Unreserved	<u>\$ 2,944,993</u>
Total Fund Balance	<u>\$ 2,944,993</u>
Total Liabilities & Fund Equity	<u>\$ 3,472,896</u>

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUES,
EXPENDITURES & CHANGES IN FUND BALANCE
SEWER ENTERPRISE
JUNE 30, 2017**

Schedule D-2

Revenues

Sewer Liens Redeemed		\$	11,941
Sewer Use Charges	3,316,002		
Sewer Use Charges-Hopkinton	8,019		
Sewer Use Chg Added to Taxes	<u>249,077</u>		3,573,098
Sewer Fees			237,150
Permits			36,750
Inspections			12,160
State Sewer Rate Relief			-
Other Dept. Revenue			9,491
Sale of Water			<u>7,000</u>
Total Revenue		\$	<u>3,887,590</u>

Expenditures

Salaries & Wages	\$	844,134	
Fringe Expenses	<u>355,454</u>		1,199,588
Operating Expenses			1,399,260
Maturing Debt			238,000
Long-Term Interest			65,265
Short-Term Interest			-
Capital Outlay			<u>184,055</u>
Total Expenditures		\$	<u>3,086,168</u>

Revenue Over/(Under) Expenditures	\$	<u>801,422</u>
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Other Financing Sources/(Uses)

Operating Transfers In	\$	-
Operating Transfers Out		<u>(49,901)</u>
Total Other Financing Sources/(Uses)	\$	(49,901)

Revenues/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses	\$	751,521
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Fund Equity July 1, 2016	\$	<u>2,193,472</u>
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Fund Equity June 30, 2017	\$	<u>2,944,993</u>
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**TOWN OF MILFORD MASSACHUSETTS
SEWER ENTERPRISE FUND
REVENUES BY DEPARTMENT
JUNE 30, 2017**

SCHEDULE D 2a

DEPARTMENT DESCRIPTION	REVENUE BUDGET 2017	RECEIPTS AS OF 6/30/17	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
145 TOWN TREASURER				
Tax Liens Redeemed	\$ -	\$ 11,941	\$ 11,941	N/A
Penalties & Interest	-	3,409	3,409	N/A
Sub-Total Town Treasurer	<u>\$ -</u>	<u>\$ 15,351</u>	<u>\$ 15,351</u>	<u>N/A</u>
146 TAX COLLECTOR				
Liens Added to RE Tax: 2012	\$ -	\$ 241	\$ 241	N/A
Liens Added to RE Tax: 2014	-	205	205	N/A
Liens Added to RE Tax: 2015	-	8,179	8,179	N/A
Liens Added to RE Tax: 2016	-	17,212	17,212	N/A
Liens Added to RE Tax: 2017	-	223,239	223,239	N/A
Sub-Total Tax Collector	<u>\$ -</u>	<u>\$ 249,077</u>	<u>\$ 249,077</u>	<u>N/A</u>
440 SEWER DEPARTMENT				
Sewer Use Charges	\$ 3,876,486	\$ 3,316,002	\$ (560,484)	86%
Sewer Use Charges - Hopkinton	-	8,019	8,019	N/A
Sewer Fees	135,000	237,150	102,150	176%
Other Departmental Revenue	5,000	6,082	1,082	122%
Permits	30,000	36,750	6,750	N/A
Inspections	3,238	12,160	8,922	N/A
Sale of Water	-	7,000	7,000	N/A
Sub-Total Sewer Department	<u>\$ 4,049,724</u>	<u>\$ 3,623,163</u>	<u>\$ (426,561)</u>	<u>89%</u>
TOTAL REVENUE - ALL DEPARTMENTS	<u>\$ 4,049,724</u>	<u>\$ 3,887,590</u>	<u>\$ (162,134)</u>	<u>96%</u>

**TOWN OF MILFORD MASSACHUSETTS
SEWER ENTERPRISE FUND
REPORT OF SEWER EXPENDITURES
JUNE 30, 2017**

SCHEDULE D 2b

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET 2017	EXPENDED AS OF 6/30/17	REMAINING AMOUNT AS OF 6/30/17	PCT REM
SEWER DEPARTMENT				
Personal Services:				
Salaries and Wages	\$ 853,129	\$ 762,825	\$ 90,304	11%
Salaries and Wages, Seasonal	14,112	21,162	(7,050)	-50%
Overtime	64,968	60,148	4,820	7%
Fringe: Workers' Compensation	28,654	25,205	3,449	12%
Fringe: Health Insurance	217,128	121,022	96,106	44%
Fringe: Pension Fund	187,536	187,536	-	0%
Tuition Reimbursement	3,966	1,730	2,236	56%
Education Stipend	25,095	19,960	5,135	20%
Sub-Total: Personal Services	<u>\$ 1,394,588</u>	<u>\$ 1,199,588</u>	<u>\$ 195,000</u>	<u>14%</u>
Other Expenses:				
Electricity	\$ 492,000	\$ 334,277	\$ 157,723	32%
Oil	22,900	16,514	6,386	28%
Gas	1,000	924	76	8%
Water	2,101	4,734	(2,633)	-125%
Repair/Maint: Sewer Stations	383,506	299,065	84,441	22%
Plant Replacement	358,506	64,657	293,849	82%
Prof/Tech: Engineering/Architect	46,597	23,586	23,011	49%
Prof/Tech: Data Processing	64,266	48,948	15,318	24%
Telephone	10,765	11,277	(512)	-5%
Printing	3,736	1,943	1,793	48%
Postage	1,000	393	607	61%
Chemical & Analysis	341,768	226,465	115,303	34%
Laboratory	13,251	15,543	(2,292)	-17%
Office Supplies	3,688	2,492	1,196	32%
Gasoline	11,654	7,494	4,160	36%
Landfill Cover Materials	427,229	421,346	5,883	1%
Clothing Allowance	13,770	11,945	1,825	13%
Operational Supplies	89,680	91,133	(1,453)	-2%
Dues/Subscriptions/Meetings	4,553	579	3,974	87%
Liability Insurance	49,901	49,901	-	0%
Sub-Total: Other Expenses	<u>\$ 2,341,871</u>	<u>\$ 1,633,216</u>	<u>\$ 708,655</u>	<u>30%</u>
Maturing Debt:				
Construction Purchase St A55 6/93	6,000	6,000	-	0%
Construction Huckleberry A39 5/02	115,000	115,000	-	0%
Construction Swr Landfill A37 6/04	35,000	35,000	-	0%
Construction MAIA33 6/04A31 6/05	55,000	55,000	-	0%
Construction Purch St A55 6/93	20,000	20,000	-	0%
Construction So. Main A33 04' #2	7,000	7,000	-	0%
Sub-Total: Maturing Debt	<u>\$ 238,000</u>	<u>\$ 238,000</u>	<u>\$ -</u>	<u>0%</u>
Interest-Long Term:				
Construction Huckleberry A39/05/02	15,280	15,280	-	0%
Construction Purch St. A55 6/93	420	420	-	0%
Construction A37 6/04 Landfl Cap	14,656	14,656	-	0%
Construction A33 6/04+A31 6/05	22,598	22,598	-	0%
Construction A55 6/93 SWR Con	9,506	9,506	-	0%
Construction A33 6/05 So, Main #2	2,805	2,805	-	0%
Sub-Total: Interest-Long Term	<u>\$ 65,265</u>	<u>\$65,265</u>	<u>\$ -</u>	<u>0%</u>
Interest-Short Term				
Bond Anticipation Notes	\$ 10,000	\$ -	\$ 10,000	100%
Sub-Total: Interest-Short Term	<u>\$ 10,000</u>	<u>\$ -</u>	<u>\$ 10,000</u>	<u>100%</u>
Total Sewer Expenses	<u>\$ 4,049,724</u>	<u>\$ 3,136,069</u>	<u>\$ 913,655</u>	<u>23%</u>

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET FOR SIMILAR TRUST FUNDS
JUNE 30, 2017**

Schedule E-1									
	NON EXPEND	EXPEND	STABILIZTN	CLAIMS	OPEB	INSURANCE	STUDENT	AGENCY	TOTALS
	TRUST 81	TRUST 82	FUND 83	TRUST 84	TRUST 8475	FUND 85	ACTIVITY 88	FUND 89	MEMO ONLY
ASSETS									
Unrestricted Checking	\$ -	\$ -	\$ -	\$ 1,027,017	\$ -	\$ 6,271,887	\$ 140,219	\$ 249,303	\$ 7,688,426
Student Activity Checking	-	-	-	-	-	-	35,000	-	35,000
Combined Investments	726,358	1,107,868	24,450,721	-	3,878,679	-	-	-	30,163,626
Total Assets	\$ 726,358	\$ 1,107,868	\$ 24,450,721	\$ 1,027,017	\$ 3,878,679	\$ 6,271,887	\$ 175,219	\$ 249,303	\$ 37,887,052
LIABILITIES									
Accounts Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guaranty Payment	-	-	-	-	-	-	-	-	-
Student Activity Checking	-	-	-	-	-	-	175,219	-	175,219
Godfrey Brik Easement	-	-	-	-	-	-	1,710	1,710	1,710
Conservation Advtg Deposits	-	-	-	-	-	-	2,644	2,644	2,644
Deputy Collector Fees	-	-	-	-	-	-	-	10	10
Planning Bd. Advtg Deposits	-	-	-	-	-	-	-	1,366	1,366
Custodial Detail	-	-	-	-	-	-	-	-	-
School Nurse - Trip	-	-	-	-	-	-	-	4,972	4,972
Police State Share Firearms Lic	-	-	-	-	-	-	-	2,644	2,644
Map Printing	-	-	-	-	-	-	-	193	193
Planning bd. Performance Bonds	-	-	-	-	-	-	-	235,764	235,764
Total Liabilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,219	\$ 249,303	\$ 424,522
FUND BALANCES									
Unreserved: Undesignated	\$ 726,358	\$ 1,107,868	\$ 24,450,721	\$ 1,027,017	\$ 3,878,679	\$ 6,271,887	\$ -	\$ -	\$ 37,462,530
Total Fund Equity	\$ 726,358	\$ 1,107,868	\$ 24,450,721	\$ 1,027,017	\$ 3,878,679	\$ 6,271,887	\$ -	\$ -	\$ 37,462,530
Total Liabilities & Fund Equity	\$ 726,358	\$ 1,107,868	\$ 24,450,721	\$ 1,027,017	\$ 3,878,679	\$ 6,271,887	\$ 175,219	\$ 249,303	\$ 37,887,052

**COMBINED STATEMENTS OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE
FOR SIMILAR TRUST FUNDS
JUNE 30, 2017**

Schedule E-2

	NON EXPEND TRUST 81	EXPEND TRUST 82	STABILIZTN FUND 83	CLAIMS TRUST 84	OPEB Trust 8475	INSURANCE FUND 85	TOTALS MEMO ONLY
<u>REVENUES</u>							
Intergovernmental	\$ -	\$ -	\$ -	\$ 5,329,894	\$ -	\$ -	\$ 5,329,894
Earnings on Investments	-	18,017	137,639	-	292,113	32,555	480,324
Deposits	3,750	8,000	-	-	-	-	11,750
Total Revenue	\$ 3,750	\$ 26,017	\$ 137,639	\$ 5,329,894	\$ 292,113	\$ 32,555	\$ 5,821,968
<u>EXPENDITURES</u>							
General Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety	-	22,758	-	-	-	-	22,758
Education	-	9,900	-	-	-	-	9,900
Human Services	-	6,170	-	-	-	-	6,170
Insurance Payments/Claims	-	-	-	5,185,517	-	226,788	5,412,305
Total Expenditures	\$ -	\$ 38,828	\$ -	\$ 5,185,517	\$ -	\$ 226,788	\$ 5,451,133
Rev Over/(Under) Expenditure	\$ 3,750	\$ (12,811)	\$ 137,639	\$ 144,377	\$ 292,113	\$ (194,233)	\$ 370,835
<u>OTHER FINANCE SOURCE/(USE)</u>							
Operating Transfer In	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 600,000	\$ 437,301	\$ 2,537,301
Operating Transfer Out	-	-	-	-	-	-	-
Total Oth Fin Source/(Use)	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 600,000	\$ 437,301	\$ 2,537,301
Rev/Oth Fin Source Over/(Under) Expenditures/Oth Fin Uses	\$ 3,750	\$ (12,811)	\$ 1,637,639	\$ 144,377	\$ 892,113	\$ 243,068	\$ 2,908,136
Fund Balance July 1, 2016	\$ 722,608	\$ 1,120,679	\$ 22,813,082	\$ 882,640	\$ 2,986,566	\$ 6,028,819	\$ 34,554,394
Fund Balance June 30, 2017	\$ 726,358	\$ 1,107,868	\$ 24,450,721	\$ 1,027,017	\$ 3,878,679	\$ 6,271,887	\$ 37,462,530

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2017**

Schedule E-2a

TRUST FUND ACCOUNT TITLE	BALANCE 7/01/16	INTEREST EARNED 6/30/17	DEPOSITS 6/30/17	EXPENDED 6/30/17	TRANSFERS IN	TRANSFERS OUT	BALANCE 6/30/17
Designated for Clotilda Calabrese 8208	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250
Joseph Moore/FDIC 8209	\$ 10,535	\$ 103	\$ -	\$ -	\$ -	\$ -	\$ 10,638
Lottery Arts 8211	\$ 422	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ 426
Millford Power Ltd. Partnership Demo Escrow 8212	\$ 475,134	\$ 4,626	\$ -	\$ -	\$ -	\$ -	\$ 479,760
Katzeff/Toter Land Taking 8214	\$ 501	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ 506
E&J Gruhn/Plng Bond 8215	\$ 9,441	\$ 92	\$ -	\$ -	\$ -	\$ -	\$ 9,533
Redevelopment Authority 8217	\$ 10,833	\$ 106	\$ -	\$ -	\$ -	\$ -	\$ 10,939
Law Enforcement Trust (DEA) 8220	\$ 2,845	\$ (2,301)	\$ -	\$ -	\$ -	\$ -	\$ 544
Law Enforcement Trust (IRS) 8221	\$ 216,095	\$ 3,722	\$ -	\$ 22,758	\$ -	\$ -	\$ 197,059
Maureen Cullen Unsung Hero Award 8230	\$ 11,245	\$ 89	\$ -	\$ 1,500	\$ -	\$ -	\$ 9,834
Paul F. Reftery Scholarship 82301	\$ 1,317	\$ (24)	\$ -	\$ 1,200	\$ -	\$ -	\$ 94
Class of 99 Scholarship Award 8231	\$ 3,215	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ 3,246
John P. Calagione Scholarship Award 8232	\$ 458	\$ 4	\$ 500	\$ 500	\$ -	\$ -	\$ 462
Memorial School Scholarship 8233	\$ 146	\$ 401	\$ 380	\$ 900	\$ -	\$ -	\$ 27
C. Hoppe Mem Schl 8234	\$ 6,613	\$ 1,077	\$ 4,500	\$ 3,000	\$ -	\$ -	\$ 9,190
H. Schroeder SchlosHp 8235	\$ 134	\$ 1	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ 135
M. Divitto Schlshp 8236	\$ 7,441	\$ 72	\$ -	\$ -	\$ -	\$ -	\$ 7,513

(Expendable Trust Funds - continued on next page)

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2017

Schedule E-2a

TRUST FUND ACCOUNT TITLE	BALANCE 7/01/16	INTEREST EARNED 6/30/17	DEPOSITS 6/30/17	EXPENDED 6/30/17	TRANSFERS IN	TRANSFERS OUT	BALANCE 6/30/17
Moran Memorial Scholarship 8239	\$ 5,724	\$ 56	\$ -	\$ -	\$ -	\$ -	\$ 5,780
Don Thatcher Music Scholarship 8240	\$ 255	\$ 23	\$ 120	\$ 300	\$ -	\$ -	\$ 98
Vernon Grove Cmtry Perpetual Care 8242	\$ 67,883	\$ 4,159	\$ -	\$ -	\$ -	\$ -	\$ 72,042
Vernon Grove - Avis Pond Trust 8243	\$ 216,973	\$ 2,858		\$ 6,100	\$ -	\$ -	\$ 213,731
Smith Schloslp "Try Hard" 8244	\$ 4,461	\$ 606	\$ -	\$ -	\$ -	\$ -	\$ 5,067
Smith Schloslp "Achiever" 8245	\$ 11,181	\$ 1,530	\$ -	\$ -	\$ -	\$ -	\$ 12,711
No. Purchase St Cmtry Perpetual Care 8246	\$ 1,972	\$ 149	\$ -	\$ 70	\$ -	\$ -	\$ 2,051
MHS Class of 1936 Scholarship 8250	\$ 214	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ 216
MHS Class of 1938 Scholarship 82501	\$ 4,858	\$ 47	\$ -	\$ -	\$ -	\$ -	\$ 4,905
MHS Class of 1939 Scholarship 82502	\$ 6,263	\$ 61	\$ -	\$ -	\$ -	\$ -	\$ 6,324
Sgt Walter F Conley Scholarship 82503	\$ 31,339	\$ 305	\$ -	\$ -	\$ -	\$ -	\$ 31,644
Inez L Gay Scholarship 82504	\$ 1,302	\$ 12	\$ -	\$ -	\$ -	\$ -	\$ 1,314
Mary Devine Scholarship 82505	\$ 1,208	\$ 11	\$ -	\$ -	\$ -	\$ -	\$ 1,219
WM J Tarca Scholarship 82507	\$ 3,212	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ 3,243
Paul Seaver Scholarship 82508	\$ 255	\$ (4)	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 251
BOH Scholarhlp 82510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rafferty Trust 8260	\$ 726	\$ 101	\$ -	\$ -	\$ -	\$ -	\$ 827
Quinshipaug Women's Scholarship 82806	\$ 6,228	\$ 61	\$ -	\$ -	\$ -	\$ -	\$ 6,289
TOTALS	\$ 1,120,679	\$ 18,017	\$ 8,000	\$ 38,828	\$ -	\$ -	\$ 1,107,868

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
NON-EXPENDABLE TRUSTS
JUNE 30, 2017**

Schedule E-2aa

TRUST FUND ACCOUNT TITLE	0	BALANCE		DEPOSITS		BALANCE	
		7/01/16		6/30/17		6/30/17	
C. Hoppe Memorial - 8134		\$	51,463	\$	-	\$	51,463
Vernon Grove Perp/Care - 8140		\$	341,852	\$	3,650	\$	345,502
Purchase St. Cemetery - 8141		\$	13,572	\$	-	\$	13,572
Vernon Grove/Avis Pond - 8143		\$	102,691	\$	-	\$	102,691
Smith Scholarship "Try Harder" - 8144		\$	57,805	\$	-	\$	57,805
Smith Scholarship "Achiever" - 8145		\$	145,967	\$	-	\$	145,967
Rafferty Library Trust - 8160		\$	9,258	\$	100	\$	9,358
TOTALS		\$ 722,608		\$ 3,750		\$ 726,358	

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
SELF-INSURANCE TRUST ACCOUNTS #85
JUNE 30, 2017**

SCHEDULE E-2b

ACCOUNT TITLE	BALANCE 7/1/2016	INTERGOV'T RECEIPTS & TRANSFERS	INTEREST EARNED 6/30/2017	TRANSFERS TO/(FROM) 6/30/2017	EXPENDED 6/30/2017	BALANCE 6/30/2017
Municipal Bldg & Prop Insurance Fund	\$ 3,646,241	\$ -	\$ 16,750	\$ (400)	\$ 9,801	\$ 3,653,590
Liability Claims Insurance Fund	\$ 2,382,578	\$ -	\$ 15,805	\$ (436,901)	\$ 216,987	\$ 2,618,297
Totals	\$ 6,028,819	\$ -	\$ 32,555	\$ (437,301)	\$ 226,788	\$ 6,271,887

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN ACTIVITY
STUDENT ACTIVITY FUND #88
JUNE 30, 2017**

Schedule E-2c

DESCRIPTION	BALANCE 7/1/2016	INTEREST 6/30/2017	RECEIPT 6/30/2017	PAYMENTS 6/30/2017	BALANCE 6/30/2017
Student Activity Accounts:					
Milford High School	8800 \$ 68,714	\$ 53	\$ 117,029	\$ 103,147	\$ 82,649
Middle School East	8801 \$ 125	\$ -	\$ -	\$ -	\$ 125
Stacy Middle School	8802 \$ 89,352	\$ 84	\$ 90,852	\$ 87,843	\$ 92,445
Totals	\$ 158,191	\$ 137	\$ 207,881	\$ 190,990	\$ 175,219

**TOWN OF MILFORD MASSACHUSETTS
STATEMENT OF CHANGES IN ACTIVITY
AGENCY FUND #89
JUNE 30, 2017**

Schedule E-2d

	BALANCE 7/1/2016	RECEIPTS 6/30/2017	PAYMENTS 6/30/2017	Transfer to/from Other Fund	BALANCE 6/30/2017
Godfrey Brook Easement Pmnts - 8910	\$ 1,710	\$ -	\$ -	\$ -	\$ 1,710
Guaranty Payment Deposits - 8911	\$ -	\$ 3,423	\$ 3,423	\$ -	\$ -
Conservation Advtg Deposits - 8913	\$ 2,669	\$ 2,415	\$ 2,440	\$ -	\$ 2,644
Deputy Collector Fees - 8914	\$ 10	\$ 90,071	\$ 90,071	\$ -	\$ 10
Plng Br Adv Deposits - 8915	\$ 2,608	\$ 175	\$ 1,417	\$ -	\$ 1,366
Planning Br. Performance Bonds - 8916	\$ 40,175	\$ 174,723	\$ 6,012	\$ -	\$ 208,886
Land Damages - 8917	\$ 20,844	\$ 34	\$ -	\$ -	\$ 20,878
Map Printing - 8918	\$ 193	\$ -	\$ -	\$ -	\$ 193
ConCOM 462-466 E Main St. -8919	\$ -	\$ 6,000	\$ -	\$ -	\$ 6,000
Police State Share Firearms Lic -8920	\$ 3,231	\$ 37,962	\$ 38,549	\$ -	\$ 2,644
Twn Hall Custodial Det 8921	\$ -	\$ 4,067	\$ 4,067	\$ -	\$ -
Library Custodial Detail 8922	\$ -	\$ -	\$ -	\$ -	\$ -
Field Trip School Nurse 8925	\$ 222	\$ 5,850	\$ 1,100	\$ -	\$ 4,972
MSE Field Trip 8930	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL AGENCY	\$ 71,662	\$ 324,720	\$ 147,079	\$ -	\$ 249,303

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
STABILIZATION TRUST ACCOUNTS #83
JUNE 30, 2017**

SCHEDULE E-2E

ACCOUNT TITLE	BALANCE 7/1/2016	INTEREST EARNED 6/30/2017	Unrealized Gain/(Loss) 6/30/2017	TRANSFERS FROM 6/30/2017	TRANSFERS (To) 6/30/2017	BALANCE 6/30/2017
Stabilization - 8300	\$ 16,484,765	\$ 481,895	\$ (395,396)	\$ 500,000	\$ -	\$ 17,071,264
LTD Stabilization - 8325	\$ 2,796,366	\$ 102,058	\$ (67,073)	\$ 1,000,000	\$ -	\$ 3,831,351
Sewer Stabilization - 8350	\$ 3,531,951	\$ 100,871	\$ (84,716)	\$ -	\$ -	\$ 3,548,106
Totals	\$ 22,813,082	\$ 684,824	\$ (547,185)	\$ 1,500,000	\$ -	\$ 24,450,721

**TOWN OF MILFORD MASSACHUSETTS
SCHEDULE OF BOND INDEBTEDNESS
JUNE 30, 2017**

SCHEDULE F

DESCRIPTION	TYPE OF PROJECT	Original INTEREST RATE	Refinanced INTEREST RATE	DATE ISSUED	FINAL MATURITY DATE	ORIGINAL AMOUNT ISSUED	BALANCE JULY 1, 2016	ISSUED DURING 2017	RETIRED DURING 2017	BALANCE JUNE 30, 2017
Inside Debt:										
A:28 6/93 Police Stat Renovate	Building	3.14%	N/A	7/15/2009	8/15/2015	\$ 4,797,000	\$ -	\$ -	\$ -	\$ -
A:14 10/00 Memorial Hall Restor	Building	3.78%	2.00%	3/15/2003	3/15/2023	\$ 1,700,000	\$ 489,000	\$ -	\$ 85,000	\$ 404,000
A:23 5/01 Senior Center Bldg	Building	3.78%	2.00%	3/15/2003	3/15/2023	\$ 2,850,000	\$ 950,000	\$ -	\$ 140,000	\$ 810,000
A:24 10/00 Spruce St. Fire Stat	Building	3.78%	2.00%	3/15/2003	3/15/2023	\$ 3,600,000	\$ 1,138,000	\$ -	\$ 185,000	\$ 953,000
A:16 10/05&A47 05/07 Lib Renov	Building	3.43%	N/A	2/15/2008	2/15/2026	\$ 1,533,000	\$ 850,000	\$ -	\$ 85,000	\$ 765,000
A:61 6/93 Constr Main/Birch	Sewer	3.14%	N/A	7/15/2008	7/15/2015	\$ 575,000	\$ -	\$ -	\$ -	\$ -
A:23 5/02 Consigl Land	Land	3.78%	2.00%	3/15/2003	3/15/2022	\$ 1,225,000	\$ 374,000	\$ -	\$ 65,000	\$ 309,000
A:41 5/97 Godfrey/O'Brien Brook	Swr&Drain	3.50%	2.00%	1/15/2002	1/15/2020	\$ 1,278,000	\$ 259,000	\$ -	\$ 69,000	\$ 190,000
A:39 5/02 Huckleberry Brook	Swr&Drain	3.78%	2.00%	3/15/2003	3/15/2023	\$ 1,405,000	\$ 764,000	\$ -	\$ 115,000	\$ 649,000
A:55 6/93 Constr Purch St #1	Swr&Drain	4.63%	2.00%	11/15/2002	11/15/2020	\$ 100,000	\$ 21,000	\$ -	\$ 6,000	\$ 15,000
A:55 6/93 Constr Purch St #2	Swr&Drain	4.55%	N/A	12/15/2006	12/15/2026	\$ 385,000	\$ 205,000	\$ -	\$ 20,000	\$ 185,000
A:14 2/06 Cueroni Property	Land	4.24%	N/A	4/15/2006	4/15/2026	\$ 3,000,000	\$ 1,500,000	\$ -	\$ 150,000	\$ 1,350,000
A:1 1/03 BRK (5 Sch Proj)	Sch Bldg	4.57%	N/A	12/15/2006	12/15/2026	\$ 5,050,000	\$ 2,755,000	\$ -	\$ 255,000	\$ 2,500,000
A:1 1/03 MEM (5 Sch Proj)	Sch Bldg	4.57%	N/A	12/15/2006	12/15/2026	\$ 1,800,000	\$ 990,000	\$ -	\$ 90,000	\$ 900,000
A:1 1/03 MHS (5 Sch Proj)	Sch Bldg	3.51%	N/A	2/15/2008	2/15/2028	\$ 2,203,700	\$ 1,320,000	\$ -	\$ 110,000	\$ 1,210,000
A:1 1/03 WDL (5 Sch Proj)	Sch Bldg	3.51%	N/A	2/15/2008	2/15/2029	\$ 655,300	\$ 387,000	\$ -	\$ 33,000	\$ 354,000
A:1 2/02 MSE Repairs	Sch Bldg	4.24%	N/A	4/15/2006	4/15/2026	\$ 384,000	\$ 180,000	\$ -	\$ 180,000	\$ -
A:16: 5/02 MHS Roof Repairs	Sch Bldg	4.24%	N/A	4/15/2006	4/15/2026	\$ 1,083,000	\$ 530,000	\$ -	\$ 530,000	\$ -
A:15 10/06 Stacy Roof/Window	Sch Bldg	3.98%	N/A	3/15/2009	3/15/2028	\$ 1,140,000	\$ 665,000	\$ -	\$ 65,000	\$ 600,000
A:10 10/22/07 MHS Pkg Lot	Sch Bldg	3.98%	N/A	3/15/2009	3/15/2028	\$ 2,110,000	\$ 1,365,000	\$ -	\$ 105,000	\$ 1,260,000
A:15 10/10 MHS Athletic Complex	Sch Bldg	2.87%	2.00%	8/15/2011	8/15/2026	\$ 2,000,000	\$ 1,460,000	\$ -	\$ 135,000	\$ 1,325,000
Total Inside Debt						\$ 38,874,000	\$ 16,202,000	\$ -	\$ 2,423,000	\$ 13,779,000
Outside Debt:										
A:2 3/05+A:23 06/06 Ger Renvtn	Building	4.28%	N/A	12/18/2006	12/15/2046	\$ 7,800,000	\$ 7,100,000	\$ -	\$ 95,000	\$ 7,005,000
A:1 1/03 BRK (5 Sch Proj)	Sch Bldg	2.00%	N/A	11/15/2008	11/1/2027	\$ 2,416,174	\$ 1,449,704	\$ -	\$ 120,809	\$ 1,328,896
A:33 6/04/ A:31 6/05 SwrSM #1	Sewer	4.24%	N/A	4/15/2006	4/15/2026	\$ 1,093,200	\$ 540,000	\$ -	\$ 55,000	\$ 485,000
A:33 6/04/ A:31 6/05 SwrSM #2	Sewer	3.47%	N/A	2/15/2008	2/15/2028	\$ 140,000	\$ 78,000	\$ -	\$ 7,000	\$ 71,000
A:37 6/04 Sewer Landfill Cap	Sewer	4.24%	N/A	4/15/2006	4/15/2026	\$ 709,800	\$ 350,000	\$ -	\$ 35,000	\$ 315,000
A:21 Add'l Geriatric Renov Bndg	Hospital	3.98%	N/A	3/15/2009	3/15/2029	\$ 250,000	\$ 145,000	\$ -	\$ 15,000	\$ 130,000
A: 13 Geriatric Authority 10/09	Hospital	2.87%	N/A	8/15/2011	8/15/2026	\$ 250,000	\$ 170,000	\$ -	\$ 20,000	\$ 150,000
A:27 Geriatric Renov 10/11	Hospital	4.00%	N/A	5/1/2015	5/1/2045	\$ 6,200,000	\$ 5,990,000	\$ -	\$ 210,000	\$ 5,780,000
Woodland School	Sch Bldg	3.00%	N/A	5/2/2016	5/1/2036	\$ 28,000,000	\$ 28,000,000	\$ -	\$ 1,400,000	\$ 26,600,000
Total Outside Debt:						\$ 46,859,174	\$ 43,822,704	\$ -	\$ 1,957,809	\$ 41,864,896
GRAND TOTAL						\$ 85,733,174	\$ 60,024,704	\$ -	\$ 4,380,809	\$ 55,643,896

**TOWN OF MILFORD, MASSACHUSETTS
BONDS AUTHORIZED AND UNISSUED
JUNE 30, 2017**

Schedule G

T.M. DATE & ARTICLE NO.	PROJECT	ORIGINAL AUTHORIZATION	BALANCE 7/1/2016	AUTHORIZED FISCAL 2017	ISSUED DURING F.Y. 2017	RESCINDED DURING F.Y. 2017	BALANCE AT 6/30/17
2/10/14 A2	Woodland School	\$ 59,900,000	\$ 10,902,499	\$ -	\$ -	\$ 7,640,523	\$ 3,261,976
5/18/15 A36	Godfrey Brook Repairs	\$ 1,100,000	\$ 1,100,000	\$ -	\$ -	\$ 1,100,000	\$ -
5/23/16 A32	Sludge Handling Facility	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000
TOTALS		\$ 61,000,000	\$ 14,002,499	\$ -	\$ -	\$ 8,740,523	\$ 5,261,976

Town of Milford Vendor List
Fiscal Year 2017
Payments in Excess of \$15,000

Vendor Name	FY 2017 Payments	Vendor Name	FY 2017 Payments
ABSOLUTE INNOVATIONS INC	16,780.00	DELL MARKETING LP	40,235.08
ADVANCED ELECTRONIC DESIGN INC	49,267.00	DELTA DENTAL OF MASSACHUSETTS	1,108,340.82
AGGREGATE INDUSTRIES NORTHEAST REGION	98,868.37	DELTA EDUCATION LLC	43,168.32
ALL STATES ASPHALT	67,897.41	DENNIS DIGIANDO CORP	21,186.00
ALTERNATIVES UNLIMITED INC	19,454.64	DENNIS K BURKE INC	161,874.76
APPLE INC	91,533.50	DEPARTMENT OF UNEMPLOYMENT ASSISTAN	38,975.45
ASSABET VALLEY COLLABORATIVE	298,569.60	DEVEREUX MASSACHUSETTS SCHOOL	153,576.17
ASSOCIATED ELEVATOR CO	119,638.25	DF TECHNOLOGIES INC	15,072.50
AT&T MOBILITY	19,157.70	DIRECT ENERGY BUSINESS	210,338.50
ATLANTIC TACTICAL INC	18,344.17	DONOVAN EQUIPMENT CO INC	77,773.56
ATLAS PYROVISION ENTERTAINMENT GROUP IN	16,450.00	DPS INSURANCE GROUP INC	593,631.25
AUTO GO INC	51,148.79	DUVA DISTRIBUTORS, INC.	24,347.95
B&H PHOTO-VIDEO INC	20,900.36	EAST JORDAN IRON WORKS, INC.	29,548.67
BENINCASA/THERESA	17,520.00	EMERSON HOSPITAL INC	17,462.67
BENZSAY & HARRISON INC	20,614.45	ENE SYSTEMS INC	245,602.26
BI-COUNTY COLLABORATIVE	710,956.23	ENPRO SERVICES INC	257,660.41
BIGELOW ELECTRICAL CO INC	16,252.70	ENVIRO BUSINESS INC	39,699.46
BIRCHLERS AUTOMOTIVE INC	49,790.24	ENVIRONMENTAL PARTNERS GROUP INC	66,920.00
BLACKBOARD INC	26,154.02	EPLUS TECHNOLOGY INC	762,833.93
BLACKSTONE VALLEY VOCATIONAL	1,615,084.00	EVERGREEN CENTER	94,285.70
BLICK ART MATERIALS	30,990.51	EVERSOURCE	159,070.35
BLUE CROSS & BLUE SHIELD	13,353,322.01	FALCETTI MUSIC INC	15,400.00
BLUE MEDICARERX	676,181.98	FELIX A MARINO CO INC	23,957.15
BOBS STORE	17,406.50	FIRE TECH & SAFETY OF NE	18,612.60
BOLIO SPORTING GOODS	38,045.75	FIREMATIC SUPPLY CO INC	16,311.79
BONNELL/BRADFORD	32,239.75	FLLAC EDUCATIONAL COLLABORATIVE	60,831.95
BOOKSOURCE	19,988.34	FOLLETT SCHOOL SOLUTIONS INC	26,326.02
BOSTON HIGASHI SCHOOL	194,500.79	FRABOTTA/ROBERT	49,867.75
BOSTON MUTUAL LIFE INS CO -G	124,240.65	GALAXY INTERGRATED TECHNOLGIES INC	24,768.80
BRAZA & MANCINI INC	65,932.50	GATEHOUSE MEDIA MA	16,841.53
BRAZA CONSTRUCTION	519,324.75	GZA GEOENVIRONMENTAL INC	33,201.92
BRIGHAM AND WOMENS HOSPITAL	25,905.25	HERDT/PATRICIA	15,000.00
BROWN RUDNIK LLP	138,029.13	HIGH OUTPUT INC	37,516.00
C&S REHAB INC	18,826.00	HIGHWAY REHABILITATION CORPORATION	110,396.52
CAMP SUNSHINE DAY INC	36,259.79	HILLVIEW EQUIPMENT & LEASING CO INC	16,663.75
CAPITAL ENVIRONMENTAL LLC	78,476.43	HI-WAY SAFETY SYSTEMS INC	51,586.80
CAPS COLLABORATIVE	59,458.14	HMFH ARCHITECTS INC	321,475.84
CARMEUSE LIME INC	50,503.53	HOLLAND COMPANY INC	136,825.64
CDW GOVERNMENT LLC	605,768.59	HORSLEY WITTEN GROUP INC	45,954.85
CENGAGE LEARNING	74,908.74	HOUGHTON MIFFLIN HARCOURT	31,766.84
CHA CONSULTING INC	32,993.62	HUNTER TRANSIT INC	183,873.00
CIT FINANCE LLC	120,322.08	INDUSTRIAL PROTECTION SERVICES LLC	19,281.34
CLEANCO	278,413.00	INGRAM CONTENT GROUP INC	84,080.44
CN WOOD CO INC	24,521.77	INTERSTATE ARMS CORP	20,701.83
COLLABORATIVE FOR ACADEMIC, SOCIAL AND	25,000.00	INTERSTATE WATER & WASTEWATER	53,500.00
COLLEGE ENTRANCE EXAMINATION BOARD	44,985.00	INVENSYS SYSTEMS INC	16,003.41
COMCAST	104,706.23	J M MAZZONE	25,187.00
COMMERCIAL BOILER SYSTEMS INC	17,204.51	JA POLITO & SONS INC	127,084.01
Commonwealth of Massachusetts.	90,195.86	JENS TRANSPORTATION INC	261,460.00
CONLON PRODUCTS INC	22,092.40	JOSLIN LESSER & ASSOCIATES INC	376,900.00
CONSOLIDATED EDISON DEVELOPMENT INC	264,267.32	JUDGE BAKER CHILDREN'S CENTER	88,350.07
COSTA	155,399.93	JWC ENVIRONMENTAL LLC	16,673.00
COTTING SCHOOL	118,068.02	KELLEY & RYAN ASSOCIATES INC	102,891.74
CREATIVE OFFICE INTERIORS	385,396.00	KME FIRE APPARATUS	1,063,970.51
CROSSROADS SCHOOL INC	267,296.34	L AMAZON.COM	18,502.81
C-W MARS INC	48,512.99	LAKE PEARL LUCIANO'S	16,641.92
D&F AFONSO BUILDERS INC	39,992.50	LAKESIDE EQUIPMENT CORP	17,794.24
D+M AUTO PARTS INC.	17,425.89	LANZETTA EXCAVATING LLC	22,961.25
DAUPHINAIS CONCRETE INC	41,905.00	LEARNING PREP SCHOOL	83,250.00
DEDHAM SPORTSMENS CENTER INC	23,395.47	LEO VIGEANT COMPANY INC	40,628.13
DELL FINANCIAL SERVICES	151,153.58	LHS ASSOCIATES INC	20,772.29

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Vendor Name	FY 2017 Payments	Vendor Name	FY 2017 Payments
LINCOLN GROUP LLC	60,000.00	RAC BUILDERS INC	358,526.00
LOWES	30,907.92	REPUBLIC SERVICES INC	1,109,355.90
M D STETSON CO	155,636.15	RICHEY & CLAPPER INC	45,069.56
MALTBY & CO INC	58,675.00	ROBERT H LORD CO	197,044.07
MANSFIELD PAPER CO., INC.	40,689.88	RUSSELL CONSULTING	34,007.43
MARKS TRANSPORTATION LLC	38,061.50	RUSSELL RESOURCES INC	22,544.02
MASS BROKEN STONE COMPANY	306,339.38	RY EQUIPMENT TRADING LLC	20,500.00
MCGRAW-HILL SCHOOL EDUCATION LLC	75,882.00	SALMON HOME CARE LLC	55,575.00
MCPHAIL ASSOCIATES LLC	17,155.25	SCANLON & ASSOCIATES LLC	40,000.00
MENDON-UPTON REGIONAL SCHOOL DISTRICT	70,492.25	SCHMIDT EQUIPMENT INC	33,024.55
METROWEST REGIONAL TRANSIT AUTHORITY	75,000.00	SCHOOL FURNISHINGS INC	446,798.19
MILESTONES INC	91,283.76	SCHOOL SPECIALTY INC	31,363.01
MILFORD ACE HARDWARE	20,039.84	SCHOOLDUDE.COM	16,522.50
Milford Contributory Retirement System	5,424,328.00	SCITUATE CONCRETE PRODUCTS CORP	18,661.00
MILFORD HOUSING AUTHORITY	19,964.00	SEALCOATING INC	190,510.38
MILFORD REGIONAL MEDICAL CENTER INC	49,536.13	SHAWMUT DESIGN AND CONSTRUCTION	9,188,126.51
MILFORD WATER CO	906,777.84	SHENOUDA/VICTWAR	18,284.02
MINUTEMAN PRESS	18,575.42	SPRING REBUILDERS	16,182.20
MORTON SALT	291,056.41	STADIUM SYSTEM INC	17,882.13
MOTOROLA INC	18,619.04	STAPLES BUSINESS ADVANTAGE	95,726.12
MULKERN MECHANICAL INC.	45,318.16	SUMMIT ACADEMY	42,486.02
MURPHY HESSE TOOMEY & LEHANE LLP	20,219.93	SYNAGRO NORTHEAST LLC	421,345.59
MURRAY PAVING AND RECLAMATION INC	80,301.55	SYSCO BOSTON LLC	158,037.34
MUSIC & ARTS CENTER	20,172.92	TATA & HOWARD INC	70,448.68
NASHOBA LEARNING GROUP, INC.	104,345.28	THE FORMAN SCHOOL INC	57,680.00
NATICK AUTO SALES INC	177,745.92	THE GUILD FOR HUMAN SERVICES INC	19,567.00
NATIONAL GRID	1,255,106.08	THE LEARNING CENTER FOR THE DEAF INC	106,912.48
NATIONAL WATER MAIN CLEANING CO	23,150.00	THE OCKERS CO	899,873.71
NATURES CLASSROOM	52,747.00	THE PETERBILT STORE - NEW ENGLAND LLC	124,616.77
NE CENTER FOR CHILDREN INC	200,294.95	THURSTON FOODS	230,212.13
NEW ENGLAND DISPOSAL TECHNOLOGIES INC	26,692.00	TOTAL COMMUNICATIONS INC	15,130.50
NEW ENGLAND ICE CREAM	133,768.75	TOWN OF BELLINGHAM- TOWN HALL	35,735.00
NEW ENGLAND TRANSIT SALES INC	94,983.00	TOWN OF OXFORD	58,000.00
NIRVI INC	15,585.08	TRAVELERS TRANSIT INC	392,659.52
NOCO DISTRIBUTION LLC	16,042.94	TRIPPIS UNIFORM COMPANY	44,566.83
NORFOLK COUNTY AGRICULTURAL HS	110,745.00	TRITECH SOFTWARE SYSTEMS	26,305.00
NORFOLK POWER EQUIPMENT INC	43,753.78	TUFTS ASSOCIATED HEALTH MAINT ORG INC	222,701.90
NORTH TURF INC	103,225.00	TYLER TECHNOLOGIES, INC	26,840.52
NORTHEAST COPIER SYSTEMS INC	77,144.50	US BANK EQUIPMENT FINANCE	17,493.46
OFFICE DEPOT	26,607.39	US POSTAL SERVICE	90,482.00
OLD DOMINION BRUSH	134,681.93	US SPORTS AND APPAREL INC	23,842.20
OLD TIME AUTO SALES INC	15,060.23	VALLEY COMMUNICATIONS SYSTEMS INC	52,715.70
OMR ARCHITECTS INC	15,413.46	VAN POOL TRANSPORTATION LLC	65,582.00
O'NEIL/WILLIAM SCOTT	77,642.00	VENDETTI MOTORS INC	1,611,242.03
PAPA GINOS CORPORATION	16,882.48	VERIZON	66,383.72
PATRIOT PROPERTIES INC	85,425.00	VERIZON WIRELESS	45,257.23
PCS REVENUE CONTROL SYSTEMS	18,684.92	VETERANS DEVELOPMENT CORPORATION INC	29,921.71
PEARSON ASSESSMENT	32,977.88	VETERANS SERVICES	246,812.74
PEARSON EDUCATION	21,219.46	W B MASON	290,499.16
PETERSON OIL SERVICE INC	17,768.99	WAKEFIELD MOVING & STORAGE INC	36,957.00
PITNEY BOWES - RESERVE ACCOUNT	20,000.00	WATSON/MARY A	16,000.00
PK ASSOCIATES INC	31,832.50	WAYSIDE YOUTH & FAMILY SUPPORT NETWOI	116,803.29
PRO AV SYSTEMS INC	29,710.27	WESTON & SAMPSON ENGINEERS INC	70,818.52
PURAQUA POOL SERVICE	65,700.60	WHEELABRATOR MILLBURY INC	586,246.11

**Town of Milford Vendor List
Fiscal Year 2017
Payments in Excess of \$15,000**

Vendor Name	FY 2017 Payments	Vendor Name	FY 2017 Payments
WILSON LANGUAGE TRAINING	61,557.63		
WINDOW REPAIR SYSTEMS INC	61,088.00		
WITMER PUBLIC SAFETY GROUP INC	23,409.20		
WOODARD & CURRAN INC	28,505.00		
WORLDBAND	80,459.96		
X2 DEVELOPMENT CORP.	29,320.50		
XCEL FIRE PROTECTION INC	16,160.00		
ZOBRIO INC	21,047.00		
		Number of Vendors =	238
		Payment Total =	\$59,230,749.08

**Town of Milford Gross Wage Report
Calendar Year 2017**

Name	Gross	Name	Gross
Abbatinozzi, Michelle	17,322.09	Antonellis, James	110.00
Abbondanza, Paul	24,044.91	Antonellis, Susan	15,015.00
Abbondanza-Luuri, Emily	49,753.38	Anzalone, Marcia	87,501.60
Abbott, Carol	750.00	Anzelone, Jared	85,772.44
Abdel Sayed, Mirette	11,743.20	Araujo, Brian	88,644.45
Ablondi, Anne	18,186.48	Arcudi, Anthony	2,646.90
Abrahamson, Charles	75.40	Arcudi, Joseph F	7,258.52
Abrahamson, Susan	75.40	Arcudi, Joseph P	2,443.00
Abrair, Matthew	8,384.86	Arcudi, Mary	378.36
Abramson, Renee	84,626.48	Arnold, Lawrence	750.00
Abrantes, Joanna	2,956.38	Asam, James	66,495.55
Acosta Rivera, Alex	902.00	Asam, Phoebe	5,061.38
Adair, Eileen	170.20	Atchue, Joseph	827.00
Aghajanian, Kristen	25,282.80	Atherton, Ana	78,723.96
Agnew, Ciara	1,243.00	Auger, Erin	50,451.16
Agnew, Donna	19,170.00	Augustini, Debra	9,504.07
Aguiar, Kristen	10,781.35	Autenzio, Alexandra	4,203.36
Aguilar, Tony	8,805.00	Bacchiocchi, Alan	84,628.55
Ajemian, Patricia	100.00	Bacchiocchi, Lisa	41,937.15
Alagna, Jacqueline	76,811.03	Bacchiocchi, Robert	98,492.96
Albano, Austin	4,603.00	Bader, Lucia	7,029.38
Alberto, Michael	750.00	Baione, Matthew	70,832.72
Alcazaren, Virgilio	59,486.52	Baisley, Deborah	76,473.48
Alger, Jennifer	62,047.06	Bajaj, Prabhjyot	64,570.32
Alger, Rebecca	53,321.10	Baker, Donna	26,408.99
Allan, Douglas	114.40	Balicki, Meaghan	71,379.22
Allegrezza, Amy	80,262.44	Ballard, Kathleen	88,749.96
Allegrezza, Elizabeth	83,551.68	Banach, Carolyn	72,827.52
Allegrezza, Janice	6,982.17	Bangert, Hannah	3,264.10
Allegrezza, Luke	4,165.08	Bankston, Mirella	18,002.10
Allegrezza, Tonya	81,022.44	Barney, Jason	3,698.00
Allen, Chelsea	29,107.05	Barrios, Astrid	34,000.64
Alleva, Victoria	80,262.44	Barrows, Reba	19,600.00
Almquist-Ganis, Sara	71,072.46	Barrows, Theresa	6,750.00
Altamar, Rene	19,856.36	Barsanti, Ronald	392.92
Altieri, Barbara	32,580.90	Battaglia-Snell, Megan	300.00
Alvarez Devita, Dolores	25,382.00	Beattie, Christine	3,375.42
Alves, Christian	68,456.28	Bell, Melissa	44,458.98
Alves, John	27,990.02	Bellacqua, Rosemary	2,287.56
Alves, Maura	6,210.00	Belland, Kara	85,069.00
Amato, Joseph	217.00	Bellantuoni, Lucia	13,500.00
Amorim, Angela	10,460.70	Bemis, Christine	81,512.44
Anderson, Ann	85,071.56	Bendas, Harmony	774.00
Anderson, Daniela	225.00	Benjamin, Carlos	65,270.76
Anderson, Donna	48,789.30	Benjamin, Robert	64,441.82
Anderson, Eugenia	360.00	Bennet, Janet	750.00
Anderson, Francis	13,400.00	Benson, Jane	318.52
Anderson, Kathryn	80,262.44	Benson, Robert	318.52
Andolina, Kimberly	3,075.00	Bentley, Mary-Jo	8,523.27
Andreola, Fay	202.50	Berard, Anne	53,684.90
Andreola, Jason	90.00	Berenson, Stephanie	24,557.69
Andrews, Katherine	53,871.64	Bernard, Eliana	50,809.34
Angelini, Nancy	128,107.15	Berry, Patricia	750.00
Annantuonio, Anthony	70.20	Bertonazzi-Valaouras, Lisa	80,913.76
Annantuonio, Jennifer	17,499.60	Berube, Peggy Ann	750.00
Anniballi, Aaron	2,660.34	Besozzi, Jeffrey	1,047.00
Antonellis, Carla	81,447.40	Besozzi, Lauren	63,979.16
Antonellis, Charlene	9,237.50	Best, Mary Frances	55,554.30

**Town of Milford Gross Wage Report
Calendar Year 2017**

Name	Gross	Name	Gross
Beyer, James	4,288.00	Brennan, Evemarie	3,420.00
Beyer, Kelly	900.00	Brennan, Thomas	54,891.72
Beyer, Lisa Marie	49,725.87	Bresciani, Michael	79,257.59
Biancheria, John	8,507.48	Brienze, Denise	15,990.00
Bibring, Lisa	32,890.67	Brilliant, Justin	632.96
Black, Holly	66,211.68	Brogioli, Lorraine	70,704.00
Blackwell, Lisa	18,562.50	Brogioli, Richard	4,083.17
Blanchard, Loren	2,985.00	Brothers, Richard	52,753.87
Blaney, Laurie	21,438.94	Brown, Jeffrey	4,597.50
Bliss, Jennifer	74,788.86	Brown, Jennifer	75,512.38
Bloomstein, Emily	78,508.77	Brown, Jennifer L	47,756.67
Bluhm, Christine	59,037.52	Brown, Maureen	80,262.44
Bobby, Samantha	3,807.93	Brown, Michael	3,761.14
Boccia, Christian	80,262.44	Brown, Thomas	22,215.80
Boccia, Peter	86,312.34	Browne, Shannon	3,232.00
Boday, Jill	85,240.40	Brucato, Gianna	1,050.00
Boday, Matthew	78,588.60	Brucato, Joseph	9,090.00
Boisclair, Barbara	17,661.16	Brucato, Susan	5,850.00
Boisclair, Paul	53,480.84	Brudner, Alycia	82,331.44
Bolender, Laurie	22,767.95	Bruno, Amanda	15,720.00
Bolio, Jeffrey	25,394.80	Bruyere, Katelyn	67,654.20
Bombredi-Juli, Renee	79,010.00	Bryant, Roberta	43,328.30
Bonina, Antonia	4,474.43	Buck, Rachel	18,750.00
Bonina, Sandra	18,802.50	Buckley, Hannah	1,200.00
Bonina, Wendi	468.00	Buckley, Helen	31,850.00
BonTempo, Elena	559.00	Buckley, Lydia	80,320.34
BonTempo, Emilia	2,188.00	Buckley, William	8,068.74
BonTempo, Laura	5,201.92	Buddington-Davis, Kirsten	99.00
BonTempo, Noel	89,539.68	Bufalo, Kathy	53,331.96
BonTempo, Pietro	9,158.02	Bullock, Melissa	62,510.70
BonTempo, Serafina	248.00	Bulso Mangini, Jane	21,205.67
BonTempo, Sofia	17,345.07	Burch, Kyla	2,450.00
Bonvino, Madison	1,061.50	Burd, Anita	88,314.00
Borelli, Carla	750.00	Burd, Gina	55,037.54
Borges, Amanda	10,035.99	Burke, Eugene	750.00
Borges, Fernando	88,654.98	Burke, Megan	80,486.94
Borghi, Laurie	23,364.41	Burke, Michelle	24,585.14
Borst, Meredith	8,730.00	Burkowske, Andrea	79,335.00
Boucher, Peter	110,314.90	Burley, Jillian	1,177.00
Boulanger, Denise	17,595.00	Burns, Christopher	10,597.96
Bowen, Teresa	40,171.56	Burns, Constance	1,710.00
Boyle, Sarah	64,831.32	Burns, Cullen	2,477.90
Brackett, Nancy	5,370.00	Burns, Lisa	102,591.79
Bradbury, Mary	8,362.50	Burns, Riley	1,931.40
Brady, Linda	19,862.50	Burt, Anna	73,701.72
Brann, Janice	175.00	Butcher, Zachary	3,348.21
Brann, John	7,740.00	Butler, Christopher	75,374.77
Brashier, Barbara	750.00	Cadrin, Susan	40,499.55
Bratica, Robyn	82,181.48	Cafarella, Allison	46,567.70
Brault, Denise	90.00	Cafarella, Megan	1,425.00
Braza, Loriann	3,948.50	Cafarella, Michael	975.00
Braza, Paul	2,282.00	Cafarella, Tara	64,571.32
Breen, Carolyn	2,823.17	Cahill, Ana	52,665.47
Breen, Kelly	11,969.68	Cahill, Brian	117,068.71
Breen, Lu Ann	18,935.76	Cahill, Meghan	1,155.00
Breen, Shannon	675.00	Calagione, Corinna	91.84
Brenna, Virginia	750.00	Calagione, Joseph	2,203.02
Brennan, Elizabeth	23,309.32	Callahan, Patrick	62,913.28

**Town of Milford Gross Wage Report
Calendar Year 2017**

Name	Gross	Name	Gross
Callahan, Shelli	61,652.16	Chirco, Sam	16,553.52
Calvillo de Marshall, Maria	4,095.00	Chivukula, Swathilekha	9,020.00
Calzolaio, Christopher	77,142.52	Ciccarelli, Dustin	69,513.97
Cameron, Deborah	150.00	Cicciu, Christopher	1,592.16
Campo, David	83,887.04	Cicciu, Jonathan	150.00
Candini, Dennis	12,132.50	Cicciu, Matthew	2,700.00
Candini, Marian	7,436.00	Ciccone, Paul	1,020.63
Canino, Diane	750.00	Cicconi, Alyssa	1,050.00
Capachin, Alice	81,197.40	Cicconi, Paula	13,907.82
Capece, Jonathan	13,431.60	Clancy, Leonard	343.52
Capece, Kelly	71,812.44	Clark, Gail	57,469.84
Capone, Charlene	11,348.26	Clark, Susan	79,257.59
Capuzziello, Stephen	74,361.25	Clegg, Hilary	6,750.00
Cardente, Erica	1,725.00	Clemmer, Bobbi Jean	340.08
Carlow, Laura	450.00	Clonan, Melissa	47,085.64
Carlson, Daniel	18,802.50	Cogan, Benjamin	64,798.80
Carlson, Emily	9,932.25	Colabello, Louis	90.00
Carlson, Katherine	180.00	Colabello, Silvana	9,670.00
Carlson, Mary	5,532.28	Cole, Maryellen	1,650.00
Carneiro, Antonio	104,779.29	Collins, Billie Jo	4,816.88
Carneiro, Heather	62,346.16	Collins, Noah	104,405.97
Carneiro, Jose	45,165.96	Collins, Terrence	55,423.09
Carneiro, Rosa	1,335.00	Collins, William	123,500.69
Carrier, Jennifer	83,697.40	Colwell Cochran, Christine	77,863.96
Caruso, Dawn	80,262.44	Comisky, Stephanie	15,390.00
Caruso, Gianna	4,302.76	Conciatori, Susan	36,331.90
Caruso, Lisa	60,177.80	Connolly, Lauris	8,523.27
Casello, Jenna	7,025.00	Conrad, Gina	57,060.65
Casello, Mary	87,839.00	Consigli, Craig	132,925.00
Casey, Christopher	80.00	Consigli, John	58,001.80
Casman, Leah	445.63	Consigli, Katherine	371.08
Castiglione, Mark	102,994.44	Consigli, Paula	318.52
Castiglione, Paul	124,113.45	Converse, Paula	5,625.00
Caswell, Arthur	8,190.00	Cook, John	2,203.02
Cavaliere, Debra	21,436.42	Cooley, Johnna	43,917.49
Cavallini, Barbara	13,755.00	Cooper, Matthew	3,822.68
Cavazza, David	72,726.25	Cooper, Michael	84.24
Cavazza, William	58,598.54	Copeland, Melissa	6,609.60
Cecchi, Jessica	18,162.64	Coplan, Aliyah	696.00
Cedrone, Susan	48,232.10	Coplan, David	290.00
Cellucci, Diane	20,380.78	Corbin, RuthAnn	331.00
Celozzi, Louis	871.50	Corcoran, Denise	23,771.28
Cenedella, Jennifer	49,511.07	Corcoran, Patrick	870.00
Cenedella, Richard	2,203.02	Corey, Jarod	26,665.49
Cerda, Blas	1,118.00	Corey, Robert	1,165.62
Chabot, Christine	85,604.52	Cormier, Burton	51,088.83
Chaisson, Emily	525.00	Cormier, Claudia	3,132.52
Chamberlin, Christopher	1,250.00	Cormier, Tanya	23,428.90
Chambless, Kimberlee	67,579.16	Corrado, Megan	66,716.28
Chaplin, Carolyn	20,119.00	Corsini, Norre	18,945.00
Chaplin, David	73,196.76	Cosquete, Christina	375.00
Charzenski, James	84,316.57	Cosquete, Shane	2,013.00
Chase, Ryan	52,079.52	Cosquette, Jose	22,604.64
Chaves, Francisco	3,865.65	Costa, Glenn	27,504.75
Chece, Liliana	64,450.32	Costa, Michelle	25,732.18
Chen, Jing Jing	1,026.00	Costa, Pamela	19,138.20
Chiarelli, Stefani	300.00	Costa, Shane	225.00
Chinappi, Anthony	2,175.00	Costantino, John	4,140.00

**Town of Milford Gross Wage Report
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Name	Gross	Name	Gross
Costigan, Sara	89,894.60	Davidson, Paul	8,523.27
Cote, Christina	64,938.28	Davis, Ryan	42,513.91
Cote, Daniel	63,779.46	Davoren, Holly	82,986.94
Cote, Genevieve	11,240.80	Davoren, Jeanne	49,503.55
Cote, Katherine	83,184.19	Davoren, Tara	83,782.44
Cote, Robert	8,548.21	De Santis, Pasqua	8,322.14
Cote, Teresa	29,393.16	Dean, Michael	93,281.28
Cote, Tiffany	15,132.24	DeAngelo, Francis	54,700.40
Covell, Katherine	46,285.20	DeCapua, Scott	4,137.46
Covino, Ariana	2,559.95	Decataldo, Paul	75,003.86
Covino, David	84,103.03	Deiana, Matthew	2,322.00
Covino, Henry	1,537.50	DeJesus, Samantha	1,249.52
Covino, Jason	77,451.50	Delaney, Adrienne	81,197.40
Cowing, Monique	82,269.60	Delaney, Laurie	58,753.84
Craig, Dawn	105,730.54	Delekta, Hannah	22,499.68
Crawford, Ashlee	18,415.00	Delekta, Tonya	14,104.30
Criasia, Marissa	81,197.40	Delfanti, Susan	15,995.18
Crisafulli, Anthony	1,596.00	Delgado, Albertina	22,540.63
Crisafulli, Scott	95,797.07	Delisle, Scott	55,181.52
Croke, Caitlyn	8,550.00	Dello-Iacono, Kristina	35,767.66
Crosby, Brett	6,417.00	DeLuca, Patrick	1,789.38
Croteau, Amy	4,320.00	DeVecchio, Regina	165.00
Croteau, Brianna	4,320.84	DeMarco, Ariana	997.50
Croteau, Kim	17,985.87	Demeglio, Amy	81,197.40
Croteau, Sarah	59,037.68	Demeo, Caroline	75,198.48
Crowell, Anne	10,270.00	Demko, Anna	75.00
Cruikshank, Rick	81,197.40	Demko, Kathleen	85,069.00
Cullen, Kevin	40,515.86	Denault, Isabel	23,155.77
Cullen, Thomas	58,919.05	Denlinger, David	30,469.20
Cullen, Timothy	75,148.48	Denman, Matthew	100,123.46
Cunniff, Janice	170.20	Denommee, Julia	2,568.13
Cunningham, Amanda	71,846.72	deOliveira, Alicia	513.00
Cunningham, Eamon	87,005.30	DePaolo, John	80,563.19
Curley, James	91,308.24	DePasquale, Patricia	750.00
Curley, Michael	87,684.31	Derderian, John	21,328.63
Curley, Patrick	12,075.89	DeRuvo, Marybeth	78,288.96
Curran, Deirdre	5,385.00	Desmond, Jacob	1,160.00
Curran, John	100.00	DeSousa, Isilda	18,337.53
Curran, Nancy	86,499.96	DeSouza, Paulo	30,580.50
Cutler, Jennifer	86,784.96	DeStefano, Mary	86,419.00
Dabelstein, Suzanne	750.00	DeTore, Jean	59,894.56
DaCosta, Robin	81,165.40	DeTore, Michael	112,835.17
DaCosta, Samuel	1,800.00	DeTore, Shannon	75,648.48
DaCruz, Steven	80,861.88	DeVeuve, Amy	90,782.64
Daddario, Christine	40,506.56	DeVita, Charlotte	825.00
Dagnese, John	18,597.17	DeVita, William	4,490.00
Dagnese, Judith	86,079.48	DeWolfe, Robert	4,575.00
Dague, Andrew	2,885.88	DiAntonio, Mary	18,619.01
Dague, Lynda	84,256.88	DiAntonio, Paul	102,507.04
Dailey, Patrick	107,755.56	Dias, Cassidy	17,320.84
DAlessandro, Kathy	19,120.00	Dias, Coryn	6,032.49
Daloia, Antonella	1,870.00	Dias, Theresa	81,953.40
DAmico, Nancy	8,175.00	Diaz, Derek	4,476.00
Daniels, Coree	86,499.96	Dibble, Kathryn	28,600.28
Danish, Kimberly	22,573.00	Dibble, Richard	550.00
Daoust, George	750.00	DiFonzo, Matthew	1,160.00
Daruwalla, Kivan	1,375.00	DiGellonardo, Christopher	23,784.51
David, Maria	85,713.60	Digiallonardo, Shannon	64,209.92

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Name	Gross	Name	Gross
DiGiando, David	81,191.77	Edmonds, Susan	81,640.03
DiGregorio, Jake	1,575.00	Edwards, Brian	81,745.78
Dillon, Joanne	46,623.15	Egan, Deborah	75,929.48
Dinis, Antonio	120,496.51	Ellsworth, Mary	35,075.80
Diniz, Courtney	2,430.00	Emo, Julie	82,054.00
Dinucci, Denise	16,897.35	Erickson, John	61,209.08
Dion, Alexander	65,521.52	Evans, Kenneth	2,443.00
Diorio, Andrew	67,354.51	Evans, Patrick	95,093.07
Diotalevi, Gordon	80,924.49	Faber, Patricia	3,450.00
DiVitto, Steven	79,636.48	Fagan, Anne	15,330.00
Dixon, Eileen	81,197.44	Fahey, Caitlin	68,103.84
doCurral, Anna	150.00	Fairbanks, Caroline	1,260.00
doCurral, Daniel	13,572.61	Fairbanks, Donald	85,939.83
Doerrman, Lauren	10,080.00	Fairbanks, Jo	43,145.20
Doherty, Maureen	18,990.00	Fallon, Andrea	17,322.07
Doherty, Michael	1,243.00	Falvey, Andrea	63,286.16
Doiron, Helena	40,152.98	Falvey, David	138,376.58
Dolliver, Thomas	67,137.38	Falvey, James	161,321.56
Donaher, Joseph	750.00	Farese, Vincent	4,680.00
Donahue, Adelaide	21,520.00	Farley, Alberta	77,495.67
Donahue, Joan	525.00	Farrell, Daniel	5,416.77
Donahue, John	1,650.00	Farrell, Erin	8,452.51
Donato, Jennifer	83,887.04	Farrell, Laure	35,066.46
Donato, Michelle	1,050.00	Farrell, Margaret	8,523.27
Donohoe, Jean	4,233.00	Farrell, Margaret E	5,257.14
Dorsey, Susan	38,140.73	Ferguson, Harrison	55,911.07
Douglas, Cheryl	17,336.14	Fernald, Gina	54,681.90
Douglass, Victoria	85,438.60	Fernandes, Elizabeth	47,659.11
Dowd, Timothy	72,123.04	Ferrante, Frank	125,251.16
Downey, Helen	90.00	Ferreira, Coleen	23,216.27
Doyle, Timothy	2,145.00	Ferreira, Cullen	1,503.75
Dreher, Katy	36,262.00	Ferreira, Derek	2,700.00
Driscoll, Megan	675.00	Ferreira, Jake	8,066.25
Driscoll, Rachel	105,191.47	Ferreira, Janet	51,038.62
Drysdale, Katherine	2,619.60	Ferreira, Kristina	61,752.34
Duarte, Lisa	82,762.36	Ferreira, Rosemary	22,726.40
Duarte, Logan	3,073.28	Ferrelli, Peter	59,838.81
Dubowik, Lisa	360.00	Ferrucci, Michelle	43,705.85
Dudley, Jean	100.00	Figueroa, Erika	450.00
Duest, Daniel	8,069.00	Figueroa, Melanie	1,940.50
Duest, Sharon	6,660.00	Filadelfo, Felicia	619.56
Dufresne, Douglas	300.00	Filosa, Maryanne	3,960.00
Dulude, John	969.60	Filosa, Peter	11,954.74
Dumas, Kerry	21,344.70	Finnerty, Kylie	150.00
Dumont, John	98,034.37	Firth, Diane	6,450.00
Dunbar, Eldon	4,060.26	Firth, Lisa	101,344.80
Dunkin, Larry	88,903.09	Fisher, Cody	3,280.75
Dunlap, Claudia	51,062.61	Fiske, Magalys	333.00
Dunlavey, Philip	422.64	Fitzgerald, Brian	77,916.46
Dupont, Holly	62,408.66	Fitzgerald, Jenny	78,614.76
Duryea, Christopher	3,420.00	Fitzgerald, Julie	72,706.72
Dutcher, Stephanie	43,698.20	Fitzgerald, Sylvia	74,160.74
Dwyer, Christine	84,872.04	Fitzmaurice, Clifford	65,802.55
Dwyer, Edward	358.80	Fitzpatrick, Ellen	46,085.64
Dybka, Mary	2,700.00	Flanagan, John	60,696.29
Dyer, Laurie	19,950.00	Fletcher, Kristin	30.00
Dymerets, Victoria	57,849.99	Fletcher, Todd	109,420.25
Eastman, Sarah	15,192.83	Flumere, Janet	34,127.91

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Name	Gross	Name	Gross
Flynn, Robin	77,863.96	Gomes, Donna	85692.4
Folster, Jeremy	60,470.96	Gomes, Jason	67904.1
Fomin, Silvia	84,799.56	Gomes, Luis	88440.16
Fonseca, Manuel	8,523.27	Goncalves, Michael	93666.03
Fontana, Maria	880.00	Goncalves, Ryan	1210
Fontana, Susan	2,610.00	Goncalves, Stephanie	13027.51
Forgit, Alexis	70,797.07	Gonsalves-Arpin, Pamela	12.48
Forgit, Cynthia	19,368.20	Gonzalez, Natasha	1303.2
Formato, Cheryl	31,555.29	Goode, Debra	7125
Fortin, Louis	170.2	Goodwin, JoAnn	174.72
Fournier, Daniel	39788.65	Gorbey, Myron	3,777.37
Foye, Lisa	382	Gordon, Daniel	18,524.05
Fragopoulos, Jessica	18669.6	Gorman, Jacqueline	50,655.85
France, Rebecca	87879.96	Gosselin, Linda	61.11
Francesconi, Joseph	126752.85	Gould, Ellen	420.00
Frank, Melissa	71273.68	Graves, Laura	46,141.30
Franks, Christopher	2747.52	Gravit, Melissa	45,911.04
Franks, Gail	2691	Gray, Michelle	26,315.32
Franks, Samantha	1107	Gray, Sandra	70,245.10
Fransen, Annmarie	55744.28	Greene, Roy	67,529.16
Franzen, Philip	9727.97	Gregoire, David	750.00
Frieband, Alex	1875	Grenard, Jaylin	11,340.00
Frieband, Debra	23618.41	Grendell, Salome	78,889.76
Friedman, Debra	12950	Gresian, Amanda	6,750.00
Frye, Janet	49469.06	Gresian, Joseph	89,131.39
Fulginiti, Nicole	9156	Grillo, James	76,169.98
Fullum, Ryan	59492.26	Grillo, Kristen	61,214.61
Gabellieri, Megan	65710.32	Grimes, Chelsea	30,205.47
Gala, Marguerite	109.2	Grogan, Shannon	57,367.20
Gallant, Douglas	11853.5	Gronemeyer, Jacob	62,261.87
Galvin, Jessica	72034.99	Guenther, Patricia	80,263.96
Gandolfi, Pajje	75	Guerra, Corey	5,215.00
Garabedian, Steven	53971.1	Gundacker, Scott	81,277.49
Garber, Andrew	225	Gunnels, Charles	6,216.83
Gary, Cynthia	20456.55	Hadfield, Kathryn	60,886.04
Gattoni, Kathleen	19950.51	Haff, Nancy	59,090.96
Gaucher, Nathan	85684.19	Haggstrom, Andrew	1,725.00
Gaudette, Donna	127.4	Hagopian, Matthew	73,611.96
Gauthier, Stephanie	3381.13	Haley, Emily	220.00
Gelinas, Courtney	35075.8	Haley, Stephanie	66,104.52
Gelmini, Jason	92763.65	Halloran, Katelyn	6,365.35
Gemma, John	3350.16	Halloran, Meghan	5,701.95
Gentilotti-Simone, Robyn	28114.94	Hamwey, Susan	14,270.00
Gerard, Stephen	56058.72	Hanley-Pereira, Maryann	55,141.95
Geromini, Gail	4969.69	Hannigan, Margaret	114.40
Geromini, Kara	50973.55	Hansen, Norman	850.00
Gies, Steven	110389.76	Hanson, Alicia	453.97
Gilbert, Jeremy	3228.75	Harackiewicz, Erin	46,558.36
Gilchrist, Kelly	59572.52	Harmon, Thomas	8,307.54
Gilliatt, Marisa	750	Harrison, Dean	450.00
Gillis, Teresa	4770	Harrison, John	300.00
Gilman, Marilyn	85604	Hart, Christopher	756.00
Gilmore, Robert	90734.68	Hart, Katie	52,461.68
Giokas, Elias	39622.8	Hartford, Jennifer	77,745.38
Giokas, Louisa	21698.17	Hartman, Emily	1,388.66
Girouard, Margaret	73193.16	Harvey, Melissa	56,019.46
Giuliano, John	227.15	Harvie, Jacquelyn	81,197.40
Glynn, Jillian	10278.75	Hastie-Wilson, Karen	89,640.46

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Name	Gross	Name	Gross
Hastings, Lindsey	1,260.00	Hunter, David	172.80
Hastings, Sandra	42,569.80	Hunter, Pamela	85,190.94
Hathway, Gloria	16,228.20	Hurst, Janice	303.75
Hathway, Nathan	117,199.38	Hutchins, Maureen	4,543.88
Hayes, Blaize	17,801.38	Iacovelli, Anthony	9,323.27
Hayes, Patrick	830.88	Iacovelli, Edward	3,680.00
Haynes, Anna	600.00	Iannitelli, Sandra	225.00
Haynes, Keith	17,566.27	Iarussi, Susan	3,915.00
Healey, Amy	75.00	Ibanhez, Luiz	2,070.00
Healey, Beth-Ellen	44,217.30	Irvine, Jessica	18,360.00
Healey, Edward	83,706.44	Isaac, Elizabeth	7,392.68
Heaney, Debra	69,085.42	Iwanow, Barbara	12,413.26
Hearns, Diana	7,917.48	Izzo, Leonard	2,361.00
Hearns, Michael	1,859.52	Jackson, Karen	5,609.96
Helmka, Michael	2,943.00	Jackson, Shane	75,148.48
Henkel, Sullivan	1,980.00	Jackson, Toussaint	8,523.27
Hennessy, Gerald	2,203.00	Jacques, Megan	500.00
Hennessy, Pamela	89,130.96	Jacques, Paul	24,904.45
Henry, Christina	53,271.64	Jenkins, Lucy	121,484.01
Hensel, Wilhelmena	14,729.73	Jionzo, Joanne	174.72
Heron, Crystal	63,736.15	Johnson, Ellen	77,863.96
Heron, James	163,462.38	Johnson, Hannah	19,775.00
Hewitt, Kristen	80,362.44	Johnson, Heather	6,740.00
Hiatt, Marcia	167.44	Johnson, Hilda	88,030.08
Hickey, Bernard	143.52	Johnson, James	1,085.00
Hill, Grace	19,497.11	Johnson, Linda	86,720.94
Hill, Rebecca	871.25	Johnson, Margaret	23,565.30
Hill, Susan	25,874.33	Johnson, Richard	64,912.04
Hinds, Robert	56,026.24	Johnson, Sharon	1,500.00
Hinds, Shad	3,926.60	Johnson, Taylor	75,398.48
Hinnant, Samantha	70,692.50	Jolie, Jennifer	59,704.20
Hippeli, Kimberly	86,247.60	Jones, June	24,363.78
Hirx, Dolores	33,309.03	Jones, Michael	167,606.08
Hobart, Ashby	9,049.92	Jordan, Ingrid	21,120.98
Hobart, Gillieson	2,036.81	Joseph, Matthew	124,942.58
Hobart, Nolan	3,616.01	Judkins, Adam	2,500.00
Hodsdon, Brandon	59,006.00	Julian, Cathy	47,417.40
Hoffman, Amy	3,338.88	Julian, Keisha	81,497.40
Hoke, Sarah	54,069.14	Juliano, Melissa	17,183.88
Holland, Alissa	81,762.44	Kane, Kristin	5,017.50
Holt, Jennifer	80,262.44	Kaplan, Charlene	81,197.40
Holtsnider, Patricia	22,645.41	Karlis, Maria	750.00
Holtsnider, Stephen	2,025.00	Kay, Jason	79,488.02
Holtsnider, Timothy	1,211.00	Kaye Rocha, Angel	6,768.72
Holway, Helen	17,875.00	Kaye-Kuter, Carrie	1,350.00
Horne, Kellie	16,934.48	Keane, Erika	5,775.00
Horrigan, Donna	2,492.52	Kearnan, Julie	22,948.69
Houston, Samantha	4,690.88	Kearnan, Timothy	119,981.22
Houston, Tesha	156.00	Keefe, Brendan	78,703.79
Houston, Victoria	99,987.42	Keefe, Scott	92,165.52
Howard, Cory	53,713.50	Kehoe, Michael	109,023.04
Howe, Melissa	9,630.00	Keisling, Michelle	23,601.39
Hoyt, Julie	12,130.00	Kelley, Kayden	264.00
Hubley, Kathleen	63,313.50	Kelley, Patricia	103,139.98
Hughes-Paterno, Colleen	2,373.14	Kelly, Timothy	56,785.55
Humiston, Richard	34,534.24	Keniry, Gina	3,060.00
Humiston, Sara	37,736.40	Kennelly, Abigail	2,100.00
Hunt, Renee	90.00	Kennelly, Patrick	2,522.02

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Name	Gross	Name	Gross
Kiejzo, Vincent	66,833.16	Leclaire, Shelly	4,936.50
Kiley, Rebecca	61,237.21	Leduc, Michele	79,945.04
Kimball, Brett	2,834.56	LeFave, Anette	21,098.96
Kinahan, Alice	640.00	Leighton, Kim	6,750.00
Kingkade, Geraldine	2,495.50	Lelacheur, Robert	1,875.00
Kingkade, Kenneth	132,577.44	Leland, Nicole	55,671.64
Kingkade, Lisa	96,792.85	Lemarbre, Jessica	1,080.00
Kingkade, William	8,564.76	Lemerise, Ann	62.40
Kinhart, Ann Marie	17,595.30	Lemire, Katherine	81,708.48
Kirchner, Kathleen	53,484.90	Leonard, Judith	167.60
Kirkos, Stephanie	81,488.44	Lepage, Kelly	6,885.00
Kirschbaum, Joanne	367.44	Lerch, Erica	450.00
Kline, Abigail	3,701.88	Lescarbeau, Hannah	48,764.23
Klisiewicz, Stephen	62,535.16	Levandowski, Susan	180.00
Knapp, Rebecca	57,607.52	Liberto, Benjamin	76,937.10
Knapp, Robert	52,466.70	Liberto, Nicholas	79,010.00
Kniaz, Paul	2,070.00	Liberto, Richard	6,941.12
Koch, Lisa	8,552.63	Lichter-Maret, Jessy	55,914.21
Kosiba, Hannah	345.00	Linnell, Gloria	35,544.34
Kowal, Christopher	97,386.45	Lioce, Francesca	17,143.20
Kowal, Janice	16,017.50	Lioce, Joshua	5,212.74
Kowal, Nicole	6,120.00	Lioce, Rudolph	2,442.99
Kowalczyk, Suzanne	87,674.96	Lioce, Susan	200.00
Kozlowski, Susan	8,523.27	Lisi, Crystal	525.00
Krikorian, Eileen	86,249.96	Liskov, Charlotte	1,357.05
Krovocheck, Gianna	5,374.63	Liskov, Emma	1,955.72
Krovocheck, Laura	61,850.30	Liu, Guilan	11,990.48
Krovocheck, Samuel	1,305.00	Loffredo, Matthew	3,232.00
Kuras, Justin	88,458.87	Lombardo, Anthony	7,549.25
Lachapelle, Eileen	21,540.00	Lombardo, Jordyn	1,020.00
Ladeau, Nadine	8,264.85	Lorenzo, Robert	53,911.61
Lalime, Michael	4,050.00	Louie, Tai	1,880.00
Lamberson, Nicole	5,037.00	Lourie, Blanche	22,650.30
Lamberson-Otto, Deborah	22,423.47	Lovell, Marilyn	3,746.96
Lambrou, Rachel	29,431.84	Lovely, Julia	924.00
Lamont, Loretta	21,907.95	Lowther, Lawrence	59,509.81
Lamontagne, Anne	750.00	Luchini, Catherine	39,284.70
Lancisi, Alexa	511.00	Luchini, Jeanne	61.11
Lando, Kristina	54,087.60	Luchini, Raymond	6,602.96
Landry, Nicole	17,784.45	Luciano, Andre	2,108.00
Lane, Godwin	54,221.49	Lunardi, James	371.08
Lapan, Alec	16,597.50	Lunardi, Martina	200.00
Lapan, Patricia	42,947.73	Lundberg, Crystal	29,124.48
LaPierre, Rebecka	60,502.08	Luther Coogan, Janice	58,046.90
Larkin, Pamela	18,389.70	Lynch, Carla	80,555.00
Larsen, Patricia	22,599.27	Lynch, Jillian	49,544.00
Larson, Brian	1,452.00	Lynch, Roxane	83,887.04
Laughlin, Melanie	21,125.85	Lyons, Fiona	75,441.12
Laurendeau, Brian	73,755.60	Macchi, Brian	84,721.78
Laurendeau, Jamie	83,937.04	Machado, Melissa	6,885.00
Lavallee, Grace	100.00	MacIntosh, Nicholas	254.00
Lavergne, Emily	525.00	MacIntosh, Susan	39,705.36
Lavergne, Lisa	3,690.00	MacKay, Ellen	158.67
Lavigne, Jonathan	104,691.03	Mackie, Carla	20,349.50
Lavin, Mary	59,537.52	Madden, Michelle	58,596.68
Lawler, Kelly	17,366.78	Maddock, Emily	300.00
LeBlanc, Kevin	66,525.34	Madigan, John	3,911.25
LeClair, Alicia	3,652.11	Maguire, Kara	156,973.45

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Name	Gross	Name	Gross
Maier, Sandra	81,861.94	Mazzuchelli, Paul	91,378.05
Maietta, Brianna	1,050.00	McAllister, Maureen	300.00
Maietta, Vance	79,291.78	McArdle, Sharon	175.00
Mainini, Andrew	7,699.00	McCall, Rebecca	20,880.64
Mainini, Deborah	744.00	McCarthy, Kate	1,498.35
Mainini, John	98,496.98	McCarthy, Lena	2,577.74
Mainini, John Jr.	71,837.61	McClendon, Sheila	29,140.16
Mainini, Marble	2,203.02	McCord, Jason	65,614.48
Mairs, Elizabeth	17,880.63	McCoy, Robert	4,735.00
Maloney, Kathryn	55,506.52	McCrary, Asa	67,529.16
Maloney, Melissa	11,115.00	McDonald, Alison	80,760.94
Mancini, Michael	30,733.93	McGee, Donna	45,817.00
Mandile, Lisa	15,327.65	McGillivray, Evan	2,092.00
Manning, Adam	87,467.46	McGillivray, Mark	58,778.48
Manning, Darlene	11,610.00	McGovern, Molly	900.00
Manning, Melissa	68,778.10	McGrattan, Patricia	70,704.00
Manning, Wilma	7,380.00	McHale, Ryan	73,678.50
Manoogian, Chris	69,983.15	McIntyre, Kevin	166,850.08
Manoogian, Manoog	178.00	Mckinney, Heidi	82,944.08
Manos, Catherine	57,859.96	McManus, Kelly	20,880.64
Mantoni, Elizabeth	12,060.00	McNanna, Cole	75.00
Marcello, Anthony	83,149.67	McNanna, Elaine	165.00
Marchand, Kimberly	1,260.00	Meehan, Sean	90,372.10
Marcolini, Leonard	1,393.38	Mei, Patricia	2,553.00
Marcolini, William	327.78	Mele, Jennifer	79,443.00
Marcotte, Jo-Ann	13,929.92	Melicharek, Paul	280.00
Marcotte, Matthew	34,902.85	Menard, Arthur	7,582.50
Marino, Wendy	85,069.00	Menard, Diane	124.80
Marion, Kelly	5,130.00	Menz, Bernadette	26,026.83
Maronn, Jennifer	3,415.46	Menz, Stephen	37,634.75
Marques, Jose	47,940.73	Meyer, Peter	80,262.44
Marshall, Kevin	5,622.00	Miano, Julianne	2,250.00
Marshall, Scott	94,855.20	Micelotti, Ann	378.36
Martelli, Denise	18,328.20	Michaels, Susan	84,422.04
Martin, Danielle	21,734.80	Michalewski, Oliver	68,740.16
Martin, Elaine	6,660.00	Michelson, Ian	75.00
Martin, Mary	20,853.63	Michniewicz, Jillian	18,599.68
Martin, Stephanie	4,035.00	Milani, Nancy	750.00
Martinez, Chloe	54,694.86	Miller, Debra	24,254.12
Martini, David	28,535.06	Mirabal, Nilza	86,018.71
Martino, Daniel	90,365.57	Mitchell, Debra	12,464.32
Martino, Kimberly	63,867.57	Mitchell, John	59,935.26
Marts, Sandra	31,645.58	Mitchell, Laurie	43,477.72
Masiello, Renee	527.80	Mitchell, Susan	83,342.44
Mason, Christopher	110.00	Mobilia, Hannah	18,314.16
Mason, Michael	462.42	Mobilia, Maria	9,180.00
Mastaj, Joseph	5,760.00	Moffett, Dorothy	651.50
Masterson, Corrie	98,293.66	Moffi, Paul	119,425.84
Mastroianni, Elisa	66,716.28	Molinari, Katherine	85,587.97
Mastroianni, Kathryn	389.28	Molinari, Michael A	80,320.34
Mastroianni, Michael	98,878.72	Molinari, Michael F	81,422.40
Matthews, Amanda	81,072.51	Molinari, Nicholas	85,387.04
Matthews, Stevany	82,447.40	Monahan, Carol	61,886.67
Maurais, Elizabeth	82,903.44	Monahan, Patricia	68,673.68
Mauricio, Kemberly	300.00	Monica, Nicholas	5,703.45
Mazzarelli, Emma	4,421.64	Monica, Victoria	2,479.26
Mazzini, Anthony	3,864.21	Monteiro, Debora	77,118.88
Mazzini, Natalie	8,080.42	Montello, Ann Marie	6,992.50

**Town of Milford Gross Wage Report
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Name	Gross	Name	Gross
Moody, Gerald	155,589.59	Nolan, Stephanie	17,866.92
Moore, Eli	520.00	Noorjanian, Jennifer	101,517.27
Moore, Michelle	6,523.16	Norris, Fay	13,950.00
Moore, Teresa	41,025.84	Nydam, Maryann	23,570.50
Morais, Albano	56,569.50	Nystrom, Aubrey	10,107.60
Morais, Maria	48,789.30	O'Brien, Patricia	20,878.50
Morales-McIntyre, Christine	73,175.20	O'Brien, Timothy	19,376.50
Morcone, Frances	1,299.60	O'Bryant, Jasmine	720.00
Morcone, Kristen	6,050.00	O'Connor, Glenn	12,552.00
Morcone, Leonardo	108,365.36	OBrien, Paul	165.00
Moreira, Amanda	975.00	OBrien, Paula	48,497.77
Morelli, Karen	15,750.00	OConnor, Linda	23,725.83
Morelli, Thomas	4,374.04	Ohannesian, Alex	88,637.44
Morganelli, Ava	1,549.63	Ohannesian, Daniel	78,250.98
Morganelli, Janet	88,683.68	Ohannesian, Rose	77,863.96
Morin, Barbara	5,040.00	Ohman, Matthew	54,158.17
Morley, Jason	89,046.68	OLEary, Marie	23,348.76
Morris, Dustin	40,238.52	Olesky-Tessicini, Valerie	86,449.96
Mort, Amanda	23,008.02	Oliva, Angelina	1,207.50
Motuzas, Patrick	52,761.46	Oliveri, Christina	68,909.70
Moxim, Lona	18,495.00	Oliveri, Karen	6,390.00
Moynihan, Jayne	20,813.45	Oliveri, Leonard	2,110.50
Muise, Theresa	8,280.26	OLoughlin, Kevin	41,843.37
Mulcahy, Jennifer	81,197.40	OLoughlin, Thomas	168,892.78
Mullahoo, Paula	78,723.96	Olson, Garrett	546.00
Mullahoo, Steven	6,750.00	ONEill, Francis	8,523.27
Mulledy, Siobhan	1,656.03	OREgan, Maria	318.52
Mulvaney, Shawn	3,458.00	OSullivan, Marianne	74,201.36
Murdocca, Rosemarie	10,425.00	Otlin, Joshua	61,000.03
Murphy, Lisa	67,679.16	Otteman, Amanda	67,529.16
Murphy, Paula	78,464.22	Overdahl, Eric	8,850.00
Murphy, Thomas	1,050.00	Overdahl, Olivia	2,550.00
Murray, Aimee	318.52	Overdahl, Shannon	89,102.75
Murray, Brian	1,937.01	Owanesian, Mary	750.00
Muthulakshmanan, SriDevi	8,640.00	Ozerson, Susan	8,710.91
Nadeau, Heather	38,803.05	Paccico, Nara	19,333.30
Nadolski, Laura	62,511.16	Pacella, Kathleen	19,012.50
Naff, Dawn	54,189.93	Pacella, Peter	245.00
Nardi, Ann	67,109.60	Paddock, Jeanne	2,700.00
Natal, Jessica	38,106.61	Pagan-Morales, Lizbeth	9,757.80
Nau, Carol	49,021.80	Paladino, Alexandria	55,584.96
Needleman, Alison	11,902.00	Palmer, Megan	900.00
Nelson, Daniel	96,862.44	Palmer, William	76,044.54
Nelson, Harold	675.00	Panno, Gianni	24.00
Nelson, Mark	143,561.42	Panno, Marcello	6,079.92
Nelson, Nancy	19,109.26	Parente, Thomas	55,440.62
Nelson, Scott	91,318.44	Parisi, Paul	103,850.86
Nelson, Teresa	4,770.00	Parody, Cheryl	76,208.64
Nesta, Ryan	320.00	Parslow, Heather	72,931.72
Neves, Amy	84,576.42	Parsons, Julie	54,781.90
Newcomb, Jean	15,500.00	Parsons, Madeline	15,147.45
Niro, Brenda	150.00	Partlow, Patricia	51,055.85
Niro, Brian	21,454.00	Pasacane, Michael	103,454.66
Niro, Joseph	7,705.95	Pasichny, Christian	1,485.64
Nkangu, Romanus	4,575.00	Pau Preto, Eduardo	64,015.61
Noecker, Amy	76,218.68	Pavia, Robert	101,726.54
Noferi, Michael	2,424.00	Payton, Kristin	91,206.44
Nolan, Robert	3,819.42	Pearl, Ryan	368.01

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Name	Gross	Name	Gross
Pease, Aleecia	473.00	Plichta, Andrea	20,109.40
Peck, Patricia	53,281.90	Plichta, Frances	20,206.40
Pedranti, Jordan	1,452.00	Poirier, Randy	71,853.04
Pedroli, Dorothy	324.76	Poissant, Russell	141,988.45
Pedroli, Haylee	4,384.13	Polimeno, Carrie	81,197.40
Pedroli, Kimberly	34,512.47	Pomeroy, Nadine	86,716.96
Pellegrine, Aimee	76,168.68	Porter, Catherine	5,097.05
Pellegrini, Paul	8,446.00	Porter, Samuel	1,452.00
Pelletier, Jessica	1,200.00	Potter, Nancy	21,526.56
Peloquin, Kathleen	81,047.44	Potty, Jason	86,995.34
Peloquin, Paul	86,698.96	Powers, Colin	2,694.00
Pena, Anelise	75.00	Powers, Michael	61,101.57
Peniche, Maria	3,933.00	Prew, Karen	75,454.48
Pereira, Breanne	80,262.44	Principe, Andrew	2,325.00
Pereira, Kathleen	19,819.40	Principe, Lynn	19,143.15
Pereira, Marina	2,001.00	Probert, John	1,133.00
Perriello, Felix	16,906.30	Probert, Sarah	2,750.00
Perry, Catherine	26,906.12	Protano, Robert	8,910.00
Perry, John	75,505.13	Provencal, Heather	40,206.95
Perry, Joshua	7,844.19	Pugnali, Jessica	16,934.48
Perry, Kathleen	136,603.09	Puntini, Marcia	750.00
Perry, Marisa	900.00	Purtell, Donna	17,278.00
Person, Arlene	318.52	Purtell, Meredith	88,944.40
Peterson, Cherie	80,387.44	Quick, Marylou	45,818.16
Petrino, Katherine	68,355.32	Quinn, Cheryl	90,099.96
Pettinari, Ernest	2,838.00	Quinn, Robert	111,000.06
Pettinari, Leslie	51,351.20	Racine, William	2,618.25
Pevzner, Tracy	86,734.96	Raleigh, Karen	21,048.53
Pezza, Lillian	18,256.95	Raskow, Jonathan	55,669.04
Phaneuf, Ann	346.08	Raymond, Gregory	150.00
Phelan, Mary	1,200.00	Raymond, Kirsten	79,457.12
Phillips, Brenda	24,740.76	Recchia, Albert	6,788.88
Phillips, Wendell	40,260.18	Recchia, Lisa	19,391.76
Pica, Jacqueline	68,771.40	Recore, Elaine	22,501.58
Picard, Melissa	84,187.04	Reed, Michael	14,385.94
Pickell-Mason, Donna	8,523.27	Reed, Pasqua	83,832.44
Pickering, Alicia	20,317.50	Reeves, Sherry	430.71
Piercey, Jade	450.00	Regan, Dianne	16,729.83
Piergustavo, Alexandra	2,025.00	Reichert, Kelley	962.50
Piergustavo, Emily	204.00	Reisman, Paige	581.00
Piergustavo, Richard	104,075.87	Reisman, Robin	150.00
Pilla, Christopher	78,419.84	Renaud, Donald	80,911.17
Pilla, John	34,649.53	Reneau, Charles	4,458.36
Pillarella, Angela	220.00	Renfro, Daniel	2,340.00
Pillarella, Maria	19,003.06	Rezzuti, Bryan	64,450.32
Pinette, Lisa	18,279.45	Ricca, Julie	2,250.00
Pinho-Robinson, Mary	81,997.40	Rice, Maureen	35,674.41
Pinto, Angela	5,283.00	Rice, Stephen	48,183.59
Pinto, Antonio	3,232.00	Richards, Erica	19,387.50
Pinto, Bento	1,706.87	Richards, Susan	55,181.52
Pinto, Dianne	81,103.76	Richardson, Leah	154.00
Pinto, Domingos	14,152.14	Ridolfi, Tara	80,512.44
Pinto, Jose	103,183.68	Ridolfi, Tricia	80,780.00
Pinto, Laurie	43,622.15	Riggs, Rebecca	10,260.00
Pinto, Mark	9,975.00	Rinfret, Carolyn	15,896.20
Pinto, Paul	122,494.92	Riordan, Amy	63,123.28
Pires, Fernando	85,690.28	Riordan, Samantha	1,260.00
Pirro, Kathleen	19,740.00	Rioux, Eleena	11,160.00

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Name	Gross	Name	Gross
Risio, Darlene	80,797.44	Salvia, Giacchino	7,823.77
Risio, Grace	2,389.79	Salvucci, Alison	80,512.44
Rivera, Lourdes	2,054.00	Salvucci, Susan	30,252.04
Rivera, Samuel	422.64	Samiagio, Ellen	71,445.26
Rivernider, Lisa	4,375.00	Samiagio, Jason	86,432.44
Rizoli, Joseph	91,667.44	Sampson, Garry	9,985.11
Rizoli, Lisa	80,262.44	Samsel, Patrice	367.44
Rizoli, Peter	95,287.68	Sanborn, Kerry	17,638.97
Rizzo, Jenna	31,252.51	Sanches, Shannon	28,755.81
Rizzo, Julianne	13,632.01	Sanchioni, John	180,987.55
Roach, Shannon	88,438.60	Sanders, Patricia	8,010.00
Roberts, Alyson	6,120.00	Sandham, Carrie	35,119.87
Roberts, Robyn	81,197.40	Sannicandro, David	59,800.11
Robertson, Erika	40,499.55	Santacroce, Kailyn	980.00
Robshaw, Kelsey	750.00	Santacroce, Ronald	9,933.44
Rock, Dorothy	64,725.32	Santangelo, Michelle	80,293.96
Roda, Andrea	88,104.00	Santiago, Nicollette	8,370.00
Roda, Domingos	74,248.03	Santomenna, Dustin	89,026.00
Rodriguez, Braulio	17,735.84	Santoro, Richard	24,306.26
Rohde, Sarah	61,028.52	Sanzone, Deborah	83,162.44
Romagnoli, Maria	100.00	Savoie, Michelle	8,811.34
Romiglio, Yvonne	1,025.00	Scafuto, Deborah	13,066.82
Rondeau, Linda	17,150.50	Scannell, Karalyn	1,325.00
Rooney, Colin	3,010.56	Scarborough, Arianna	1,260.00
Rosa, Nelson	781.00	Schauer, Joyce	25,234.17
Rosado, Savanna	698.63	Schild, Ira	1,500.00
Rose, Derek	72,780.84	Schlottenmier, Thomas	629.01
Rose, Matthew	225.00	Schoaf, Jesse	300.00
Ross, Diane	100.00	Schoellkopf, Karl	3,348.21
Rossacci, Jacob	3,031.33	Schoenberg, Kenneth	3,045.00
Rossi-Hughes, Michelle	15,042.66	Schouboe, Tara	28,516.48
Roy, Johanna	84,137.04	Schuder, Peter	3,510.00
Roy, Kelsey	19,876.61	Schuler, Jane	1,260.00
Roy, Scott	1,693.40	Scioli, Suzette	5,605.96
Roycroft, Susan	75,454.48	Scirocco, Edward	3,812.37
Rua, Fernando	675.00	Sclar, Jennifer	86,099.42
Ruelas, Alejandro	33,945.38	Scordato, Jacob	3,232.00
Ruggiero, Jean	140.40	Scrimgeour, Cynthia	725.00
Rummo, Tina	24,888.49	Scrimgeour, Elizabeth	200.00
Ruscitti, Francis	1,710.00	Seagrave, Mary	18,550.82
Ruscitti, Kerri	12,897.00	Seaver, Daniel	2,532.99
Russell, Monica	2,449.04	Seaver, Deborah	77,863.96
Russo, Kaitlyn	1,981.25	Seaver, Mary Louise	162.40
Ryan, Janet	19,394.48	Seaver, Paul	19,556.34
Ryan, Jessica	176.25	Sebastiao, Thomas	59.80
Ryan, Paige	69,541.96	Segalla, Katherine	74,244.84
Ryan, Shannon	83,184.44	Selander, Kelly	72,924.80
Rybicki, Janice	72,606.72	Selwitz, Robert	6,225.00
Sabini, Kelly	78,298.49	Sepulveda, Samantha	40,700.45
Sabo, Angela	140.00	Serrano-Manguso, Audrey	86,399.96
Sabo, Joanne	84,612.32	Sevastios, Jodi	81,628.24
Sacco, Maureen	13,140.00	Sevon, Mary	74,999.50
Saggio, Tina	77,863.96	Seymour, Susan	1,440.00
Salamone, Alec	2,392.32	Sgammato, Devereux	3,220.86
Salley, Celeste	18,352.50	Sgammato, Michelle	50,855.85
Salmon, Adam	83,227.11	Shaddock, Caitlyn	778.75
Salmon, Patrick	120,574.03	Shady, Kurt	82,263.74
Salomon, Patricia	79,234.50	Shanahan, Jennifer	70,703.99

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Name	Gross	Name	Gross
Shaughnessy, Kelly	79,431.60	StAmant, Kimberly	79,845.93
Shaw, Brian	866.74	Stanley, Craig	112,214.41
Shea, Cherylann	42,163.10	Staples, Amy	78,614.76
Shea, Erin	39,984.07	Staples, Daniel	43,297.03
Shea, Judith	77,979.76	Stearns, Maura	114.40
Shea, Michael	4,874.50	Stewart, Paul	55,427.75
Shea, Ryan	13,446.32	Stochaj, Elizabeth	5,400.00
Shearns, Jennifer	75,454.48	Stone, Andra	367.44
Sher, Elizabeth	50,117.20	Strazzulla, Joseph	83,887.04
Sherillo, Anthony	9,266.40	Struzik, Angie	17,934.40
Sherillo, Debra	17,031.86	Sullivan, Doris	3,590.25
Sherillo, John	8,523.27	Sullivan, Jessica	978.00
Shields, Deborah	8,835.00	Sullivan, Kayla	2,742.02
Shum, Cindy	22,063.04	Sullivan, Kristen	975.00
Shuman, Brian	55,807.36	Sullivan-Svirsky, Carol	68,837.40
Simmons, Lester	51,602.17	Sullo, Paula	30,306.15
Simoes, Sheryl	42,307.64	Sullo, Sabino	51,807.65
Siple, Brian	308.00	Supernor, Stephen	24,792.86
Skaff, Charles	3,835.59	Surapine, Joshua	3,525.00
Skerry, Darryl	83,697.17	Surapine, Zachary	10,493.28
Skiba, Amelia	520.00	Sutherland, Valerie	22,504.83
Skiba, Christine	63,096.16	Sweeney, Claudia	9,230.00
Sklenarik, Liliane	490.00	Swindell, Karen	19,903.62
Small, Caitlyn	74,617.32	Szabo, Anna	73,827.80
Small, Cynthia	27,529.63	Szabo, George	1,260.00
Smith, Beth	64,450.32	Szymanski, Sue-Ellen	65,047.68
Smith, Cheryl	17,023.95	Talamini, Ronica	167.60
Smith, Daria	41,142.48	Talanian, Roger	8,925.00
Smith, Emily	143.00	Talbot, Rosemary	20,780.00
Smith, Janeen	4,230.00	Tamagni, Anthony	47,369.66
Smith, Kristy	2,084.50	Tamagni, Jake	3,686.06
Smith, Leasha	7,943.05	Tamagni, Lisa	53,607.42
Smith, Mary	71,248.24	Tamagni, Zack	3,070.38
Smith, Monique	21,169.08	Tangredi, Paula	1,080.00
Smith, Morgan	5,776.32	Tarr, Kirstie	1,440.00
Smith, Thomas	150.00	Tartufo, Jessica	25,610.16
Snowden, Audrey	9,125.48	Tavano, Dylan	4,508.67
Snyder, Anne	5,180.94	Taylor, Cindy	49,447.70
Soares, Kristin	55,359.96	Taylor, Stephanie	62,897.48
Soares, Shannon	690.02	Taylor, Zachary	111,209.01
Soderberg, Rosemary	59,831.90	Tebbetts, Carolann	61,914.82
Solistro, Olivia	566.50	Tejada-Cerda, Xochitl	29,777.48
Sorial, Atef	6,750.00	Tempesta, Julia	4,050.00
Soto, Lisa-Marie	80,814.55	Tennaro, Karen	22,864.92
Soto-Lindor, Veronica	16,703.52	Terrero-Rodriguez, Sadynel	1,086.25
Sousa, Carlos	134,947.80	Terrill, Piper	2,817.00
Sousa, Lois	750.00	Tessicini, Bernard	211.80
Sousa, Steven	54,161.13	Tessicini, Dana	87,136.08
Sparks, David	71,179.00	Tessicini, Joan	178.00
Sparks, Madeline	172.50	Tessicini, Linda	23,553.60
Spence, Ashley	68,720.20	Tessicini, Natalie	1,500.00
Speroni, Reise	55.00	Testa, Dustin	91,156.67
Sperrazza, John	62,260.66	Testa, Lenore	14,019.18
Spicer, Merribeth	85,119.00	Testa, Thomas	108,559.62
Spittler, Dianne	150.00	Testa, Todd	140,007.33
Squadrito, Heidi	81,197.40	Theroux, Edward	3,600.00
Squiciari, Vincent	750.00	Thibeault, Adeline	1,725.00
Sroczynski, Debra	80,380.34	Thibeault, Helen	56,166.52

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Name	Gross	Name	Gross
Thibeault, Robert	1,275.00	Vargas, Tabitha	825.00
Thomas, Neil	90,812.07	Varney, Aislinn	2,775.00
Thompson, CarolAnn	915.00	Varteresian, Edward	140,842.78
Thomson, Rochelle	61,994.60	Varteresian, Jeffrey	120,511.74
Tibbetts, Debra	22,277.76	Vasconcelos, Joseph	9,532.00
Tiernan, James	51,864.13	Vasile-Maietta, Michele	1,305.00
Tiernan, John	86,629.57	Vaz, Cody	2,569.92
Tiernan, Molly	28,600.30	Vaz, John	3,800.00
Timm, Michael	16,897.32	Vaz, Tyana	17,233.20
Tobin, Savannah	1,957.88	Vazquez, Lilia	54,410.39
Tocchi, Robert	7,650.00	Vecchiolla, Scott	100.00
Tocci, Alyssa	624.00	Veneziano, Donna	9,090.00
Todd, Joseph	45,518.16	Veneziano, Mark	42,297.15
Tolpin, Ann	16,099.70	Veneziano, Mary Beth	24,187.74
Tolpin, Sara	1,207.50	Ventura, Eric	73,776.50
Tomas, Melissa	53,455.70	Veo, Karen	1,725.00
Tomaski, Andrew	67,736.96	Verdura, Caitlyn	36,653.87
Tomaso, Jessica	110.00	Viegas, Roselle	92,578.55
Tomaso, Kevin	79,737.48	Vignone, James	102,010.99
Tominsky, Barbara	4,410.00	Vilandry, Bethany	42,911.48
Toothman, Andrea	55,634.96	Villani, David	125,173.61
Torres Rivera, Maria	18,383.60	Villani, Richard	107,543.25
Torres, Dimitry	2,278.78	Vinton-Delmore, Shannon	19,366.64
Tosches, Michelle	12,477.50	Visconti, Warren	16,073.95
Tosches, Sandra	150.00	Vizakis, Anthony	15,336.00
Touhey, Matthew	86,944.70	Voss, Christina	75,454.48
Touhey, William	137,035.03	Voxakis, Polixeni	85,069.00
Tracy, Bethany	73,719.60	Wade, Jhan	49,858.20
Trafecante, Christopher	7,284.66	Wade, Mindy	650.00
Trautwein, Thomas	324.00	Wagner, Brenda	14,193.30
Tremblay, Kelly	10,710.00	Walker, Diane D Fino	45,909.20
Trombetta, Monica	2,809.76	Walker, Lauren	5,862.00
Trotta, Florence	1,530.00	Walker, Shaylyn	34,932.07
True, Elizabeth	6,424.38	Walsh, Jennifer	100,810.19
Trusas, Lisa	72,936.36	Walsh, Michael	5,888.49
Tsang, Christopher	97,141.26	Walsh, Stefanie	15,741.00
Tucker, Sissela	40,437.40	Walsh, Timothy	71,512.18
Tusino, Robert	102,373.36	Ward, Jennifer	64,004.40
Tuttle, Benjamin	2,323.50	Ward, Wayne	1,991.00
Tuttle, Carla	74,740.09	Warren, Elizabeth	72,834.84
Tuttle, Christopher	77,543.00	Webber, Carolyn	371.08
Tuttle, Louise	33,987.77	Webber, Lauri	16,888.66
Umlauf, Donna	2,773.50	Webber, Stephen	84,256.88
Urbaez, Ebely	12,510.00	Webber, Tamara	26,574.53
Uretsky, Laura	318.52	Weber, Mary	17,424.33
Usher, Rachel	79,010.00	Webster, Henry	4,216.30
Vachon, Ellen	14,338.80	Webster, Laura	100.00
Vail, Karen	1,200.00	Weisenhorn, Deborah	21,377.47
Vaillancourt, Nancy	85,170.18	Weisenhorn, Rebecca	2,775.00
Vaillancourt, Sarah	1,620.00	Weisman, Warren	1,320.00
Valente, Ashley	375.00	Wetherbee, Beth	18,650.63
VanBuskirk, Dylan	7,079.63	White, Lisa	20,541.84
VanBuskirk, Scott	24,407.14	White, Ryan	1,116.50
VanBuskirk, Tayler	37,800.00	Whyte, Joanne	80,262.44
VanBuskirk, Zachary	6,252.79	Wilder, Joseph	75.00
Vandal, Angela	67,966.28	Williams, Donna	84,149.54
Vanderkeyl, John	77,055.00	Williams, Kelly	64,958.00
VanPatten Steiger, Jeanne	87,902.16	Williams, Victoria	632.50

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Name	Gross	Name	Gross
Wilson, Deric	29,989.55		
Winship, Penny	12,112.06		
Wittorff, Jennifer	2,390.00		
Wojick, Nancy	214.40		
Wood, Seth	104,429.98		
Woodbury, Lauren	60,168.31		
Woodward, James	93,504.69		
Wypianski, Christine	1,639.32		
Yarrow, Laurie	80,711.44		
Young, Casey	78,109.59		
Zabchuk, Pamela	750.00		
Zabinski, Daniel	3,651.50		
Zaccarino, Matthew	75,454.48		
Zacchilli, Christine	80,887.44		
Zacchilli, Joseph	30,644.20		
Zacchilli, Linda	3,700.00		
Zacchilli, Peggy	84,137.04		
Zale, Malcolm	103.50		
Zanella, Deborah	19,372.51		
Zarrilli, Dianna	90,579.24		
Zarrilli, Stanley	525.00		
Zenus, Joseph	18,993.54		
Ziesmer, Catherine	25,696.48		
Zogby, Thomas	1,320.95		
Grand Total	57,837,983.07		

*Some wages are private details. The Town pays these wages out and is reimbursed by a third party.