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**REPORT OF THE TOWN OF MILFORD, MASSACHUSETTS
JANUARY 1 - DECEMBER 31, 1993
INCORPORATED APRIL 11, 1780
"Two Hundred Thirteen Years of Progress"**

FACTS ABOUT MILFORD

Population (1990 Federal Census)	25,355
Assessed Valuation FY93	\$1,280,831,935
Tax Rate for FY93	
Residential or Open Space	\$13.02
Commercial, Industrial or Personal Property	\$23.50
Government:	Representative Town Meeting, with Three-Member Board of Selectmen
Area:	15.65 square miles
Miles of Highway	106 +/-
Registered Voters	12,830

STATE, DISTRICT AND COUNTY OFFICERS

Governor of the Commonwealth of Massachusetts
HIS EXCELLENCY, WILLIAM F. WELD

United States Senate
SENATOR EDWARD M. KENNEDY
SENATOR JOHN F. KERRY

In Second Congressional District
CONGRESSMAN RICHARD E. NEAL of Springfield

In Worcester and Norfolk Senatorial District
SENATOR LOUIS P. BERTONAZZI of Milford

In Tenth Worcester Representative District
MARIE J. PARENTE of Milford

Worcester County Commissioners
FRANCIS J. HOLLOWAY, Chairman
JOHN R. SHERRY PAUL X. TIVNAN

ELECTED TOWN OFFICERS (as of December 31, 1993)

SELECTMEN	TERM EXPIRES
Dino B. DeBartolomeis, Chr.	1994
John P. Pyne Jr.	1996
John J. Speroni Jr.	1995
TOWN CLERK	
Joseph F. Arcudi	1996
TOWN TREASURER	
Anthony F. Rando	1995
TAX COLLECTOR	
Robert J. Andreano	1994
HIGHWAY SURVEYOR	
Ronald F. Speroni	1996
BOARD OF ASSESSORS	
Joseph E. Capuzziello Jr., Chr.	1995
Joseph F. Niro	1996
Samuel J. Bonasoro	1994
BOARD OF HEALTH	
Kenneth C. Evans, Chr.	1994
Leonard A. Izzo	1996
Gerald F. Hennessy	1995
SEWER COMMISSIONERS	
James V. Melanson, Chr.	1994
Salvatore P. Cimino	1995
Robert R. Corey Jr.	1996
TRUSTEES OF MILFORD TOWN LIBRARY	
Edward Bertorelli, Chr.	1994
Paul Curran	1994
Ronald P. Longobardi	1995
Mary Ann Desena	1995
Paul F. Raftery	1996
Theresa Sharp	1996
TRUSTEES OF VERNON GROVE CEMETERY	
Stephen Arioli, Chr.	1994
William R. Crivello	1996
John H. Cook	1996
Donald J. DePaolo	1995
Anthony J. Brenna	1995
Dwight Watson	1994

PARK COMMISSIONERS	TERM EXPIRES
Albert L. Inglesi, Chr.	1994
Arthur E. Morin Jr.	1995
Nazzareno L. Baci	1996

SCHOOL COMMITTEE	
Nicholas A. Mastroianni Jr,MD, Chr	1994
Sidney N. Klein	1996
Elaine B. Miller	1994
Kenneth C. Evans	1994
James N. Wittorff	1995
Brian W. Murray	1995
Carl A. Romagnoli	1996

PLANNING BOARD	
Seena Heller, Chr.	1994
John B. Tessicini	1998
John H. Cook	1997
Marble L. Mainini III	1996
James D. Griffith	1995

MILFORD HOUSING AUTHORITY	
Paul Mazzuchelli, Chr.	1994
Francis E. Gentile	1996
James R. Crivello	1995
Michael A. Diorio	1998
J. Gloria Tusino (State Appointee)	1996

BLACKSTONE VALLEY REG. VOC. SCH. DIST.COMMITTEE	
John V. Fernandes	1994

MILFORD REDEVELOPMENT AUTHORITY	
Jerry D. Hiatt, Chr.	1994
David M. Ruscitti	1995
Francis J. McVeigh Jr.	1997
Rosemary Natelson	1996
Julie Stansky	1998

TREE WARDEN AND GYPSY MOTH SUPERINTENDENT	
Joseph P. Graziano	1996

MODERATOR	
Michael J. Noferi	1996

MILFORD RETIREMENT BOARD	
Michael A. Diorio, Chr.(third mbr)	1994
Paul A. Mazzuchelli.(members' rep.)	1996
Barbara A. Menna (Town Accountant/ex officio)	

CONSTABLES	TERM EXPIRES
Gaetano D. Bonina Jr.	1995
Anthony J. Brenna	1995
Robert S. DePaolo	1995
John J. Speroni Jr.	1995
Margaret T. Balmelli	1995

APPOINTED TOWN OFFICIALS (as of December 31, 1993)

	TERM EXPIRES
BUILDING COMMISSIONER	
Anthony DeLuca Jr.	
LOCAL BUILDING INSPECTOR	
William MacDonald	
COMMUNITY/SCHOOL USE DIRECTOR	
Louis J. Celozzi	
DOG CONTROL OFFICER	
Michelle Mulvey	1994
EXECUTIVE SECRETARY/BOARD ADMINISTRATOR	
Phyllis A. Ahearn	1994
FIRE CHIEF/FOREST FIRE WARDEN	
John A. Taddei	
FAIR HOUSING DIRECTOR	
Leonard C. Oliveri	1994
PARKS AND RECREATION DIRECTOR	
Michael Bresciani	
TOWN PLANNER	
Martha L. White	
POLICE CHIEF/LOCK-UP KEEPER	Civil Service
Vincent W. Liberto	
INSPECTOR OF PLUMBING	Civil Service
Vincent W. Mancini (appt. by Bldg.Comm.)	
SEALER OF WEIGHTS AND MEASURES	Civil Service
Ernest Panorese	
SENIOR CENTER DIRECTOR	
Ruth Anne Bleakney	
SUPERINTENDENT/SCHOOLS	
Thomas J. Cullen	
TOWN ACCOUNTANT	
Barbara A. Menna	1996
TOWN COUNSEL	
Gerald M. Moody, Esq.	
TOWN ENGINEER	
Michael Santora, P.E.	
VETERANS AGENT/BURIAL AGENT	
John A. Pilla	
INSPECTOR OF WIRING	
Michael Ruscitti	

BOARD OF REGISTRARS OF VOTERS	TERM EXPIRES
Jennie Macchi, Chr.	1994
William E. Elliot	1996
Beth Evans-Reardon	1995
Joseph F. Arcudi, Clerk Ex-Officio	

CEDAR SWAMP POND DEVELOPMENT COMMISSION	
Achille E. Diotalevi, Chr.	1997
Raymond Pagucci Sr.	1995
William Phillips	1996
Frank Andreotti	1998
Eleanor Gonsalves	1994

CONSERVATION COMMISSION	
Robert J. Buckley, Chr.	1994
Robert S. DePaolo	1996
Nello Allegrezza	1995
Peter Currul	1995
Carolyn Cooney	1996
Jane K. Pollock	1994
Stephen Golinsky	1996

COUNCIL ON AGING	
Ernest J. Giardini, Chr.	1996
Joseph J. Saulen	1996
Elaine B. McNanna	1996
Nicholas F. DeSalvia	1996
Nina T. Barry	1995
Mary D. Mohan	1995
Anthony A. Grillo	1995
Dorothy M. Morte	1995
Ernest E. O'Brien	1995
Regina Ferrera	1994
Martha H. Federici	1994
Marguerite DePaolo	1994
Louis Macchi	1994
Mae H. Doherty	1994
James M. Berrini	1994

HISTORICAL COMMISSION	
Robert Andreola, Chr.	1994
C. Joseph Knox	1996
James Fullum	1996
Marilyn Lovell	1994
Helen Knox	1994
Arthur Floyd	1995
Robert Samiagio	1995

FINANCE COMMITTEE	TERM EXPIRES
Nunzio J. Bonina, Chr.	1995
John A. Sammarco III	1994
Angelo Calagione	1996
Dr. Michael A. Costrino	1996
Robert F. Webster	1996
Robert J. Ahearn	1996
Robert P. DeVita	1994
Joseph B. Vitalini	1994
John A. Tennaro	1994
John A. Consigli	1994
Walter C. Winston	1995
Nicholas Julian	1995
Charles J. Miklosovich	1995
John A. Beccia Jr.	1996
Anthony L. Chinappi	1995

INDUSTRIAL DEVELOPMENT FINANCING AUTHORITY	
Gerald M. Moody	1996
Robert J. Andreano	1995
Anthony F. Rando	1994

FAIR HOUSING COMMITTEE	
Marble L. Mainini, III	1994
Alfred Sannicandro	1994
Maria Valenca	1994
Paul Mazzuchelli	1994

GERIATRIC AUTHORITY OF MILFORD	
James M. Berrini, Chr.	1995
Lawrence H. Catusi	1994
Ernest O'Brien	1994
Henry Ruggiero	1994
John A. Beccia Jr.	1995
Richard A. Villani	1996
Gloria I. Vasile	1996

CAPITAL PLANNING COMMITTEE	
John P. Pyne Jr.	Nicholas Trotta
Walter Winston	Louis Parente
James Griffith	Anthony Rando, ex-officio

CULTURAL CENTER COMMITTEE	
R. Arlen Johnson, Co-Chr.	1996
Domenic D'Alessandro, Co-Chr.	1994
Charlotte Mastroianni	1996
Sandra Tosches	1994
Adeline Rogillio	1995

Robert Samiagio	1995
Gail Brown	1994

PERSONNEL BOARD	TERM EXPIRES
John N. Biello, Chr.	1997
Steven M. Gulino	1995
Julia P. Michaelson	1998
Stephen J. Martin	1996
Robert J. Morin	1994
Michael E. Timm (alternate)	1996

ZONING BOARD OF APPEALS	
Andrej Thomas Starkis Chr.	1994
William J. Balmelli	1995
Fernando Rodriques	1996
Edward H.P. Barnhill	1997
Jonathan M. Bruce	1998
Michael Visconti Jr. (alt.)	1994
Nazzareno L. Baci (alt.)	1995
Gary E. Castiglioni (alt.)	1996

COMMISSION ON DISABILITY	
Ronald Osiek, Chr.	1996
Thomas Andruskevich	1995
Rachel Largey	1995
Michael Nicholson	1996
Paulette O'Neill	1994
Diane Nicholson	1994
Janet Dale	1997
Dino B. DeBartolomeis	1994
William Andrulis	1997

COMMUNITY USE COMMITTEE	
Barbara Wittorff, Chr.	1995
James Melanson	1994
Sidney Klein	1996
Donald Carroll	1995
Ronald Longobardi	1995
Irwin Macklow	1995
Leonard Oliveri	1995
William Fertitta	1995
Ruth Shane	1995

ABOUT THE COVER

The cover illustration depicts a map of Milford, dating from the late 1800s.

DEDICATION

John J. (Chuck) Hennessy was a public servant in the truest sense of the word.

His career in public service began shortly after graduation from St. Mary's High School in 1945: a job offer from Uncle Sam. Chuck served in the U.S. Army during World II War, and was discharged in 1947.

Chuck joined the local Fire Department in 1948. He became one of the first Lieutenants appointed to the Department, and also served as Deputy Fire Chief. From 1963 to 1966, Chuck represented school and town employees as the elected member of the Milford Retirement Board, and represented his community for many years as a Town Meeting member from Precinct 3.

When Chuck retired in June, 1981, his public service career really moved into high gear. He was a founder of the Heartline, a support group for heart surgery patients, and an enthusiastic supporter of the Life Experience School. He served as Area Director for the American Red Cross, taught CPR and First Aid classes, and continued to be active in several professional firefighting organizations.

Under Chuck's chairmanship, the Fire Station Building Committee oversaw the construction of a state of the art fire station on Birch Street. Chuck was again called upon to lead the Public Safety Building Committee's efforts to renovate and expand the existing Police Station on Main Street.

Chuck was a familiar sight to Milford residents as the "man in charge" of local emergency management. As his title evolved over the years - from Civil Defense-to Civil Preparedness -to Emergency Management Director, Chuck could always be counted on, amid hurricanes, blizzards and other natural disasters, to be ready with technical support to Milford's Police, Fire and Highway Departments. He was equally resourceful in assisting families in need of food, shelter, or medical help.

Chuck's many friends in local government remember him best as the Town's Good Will Ambassador, always quick to extend a friendly greeting and an offer to help with whatever problems needed solving that day. He was equally generous with his culinary achievements. Chuck's fudge was an all-time favorite; (under duress, he once revealed a secret ingredient: potatoes.)

Sadly, Chuck's public service career ended in February of 1993. Those who were fortunate enough to know Chuck miss him deeply and remember him fondly.



MILFORD BOARD of SELECTMEN

Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757 508-634-2303
FAX 508-634-2324

APPLICATION FOR APPOINTMENT TO BOARD OR COMMITTEE

If you would like to serve on any of the local government boards whose members are appointed by the Board of Selectmen, please remove or reproduce this application, provide all information requested, and return this form to the above address. Your application will remain on file for three years. If you have not had an opportunity for appointment within that time period, please reapply, so your application can remain current. Thank you for your interest.

(All information required on this form should be typed or printed clearly.)

YOUR NAME _____

YOUR ADDRESS _____ Milford MA

TELEPHONE NUMBERS FOR WEEKDAYS () _____ & EVENINGS () _____

PLEASE INDICATE BELOW INFORMATION PERTINENT TO YOUR EDUCATION, EXPERIENCE, AND/OR INTERESTS WHICH WOULD BE RELEVANT TO THE BOARD(S) YOU'VE CHOSEN.

EDUCATION

EXPERIENCE

INTERESTS

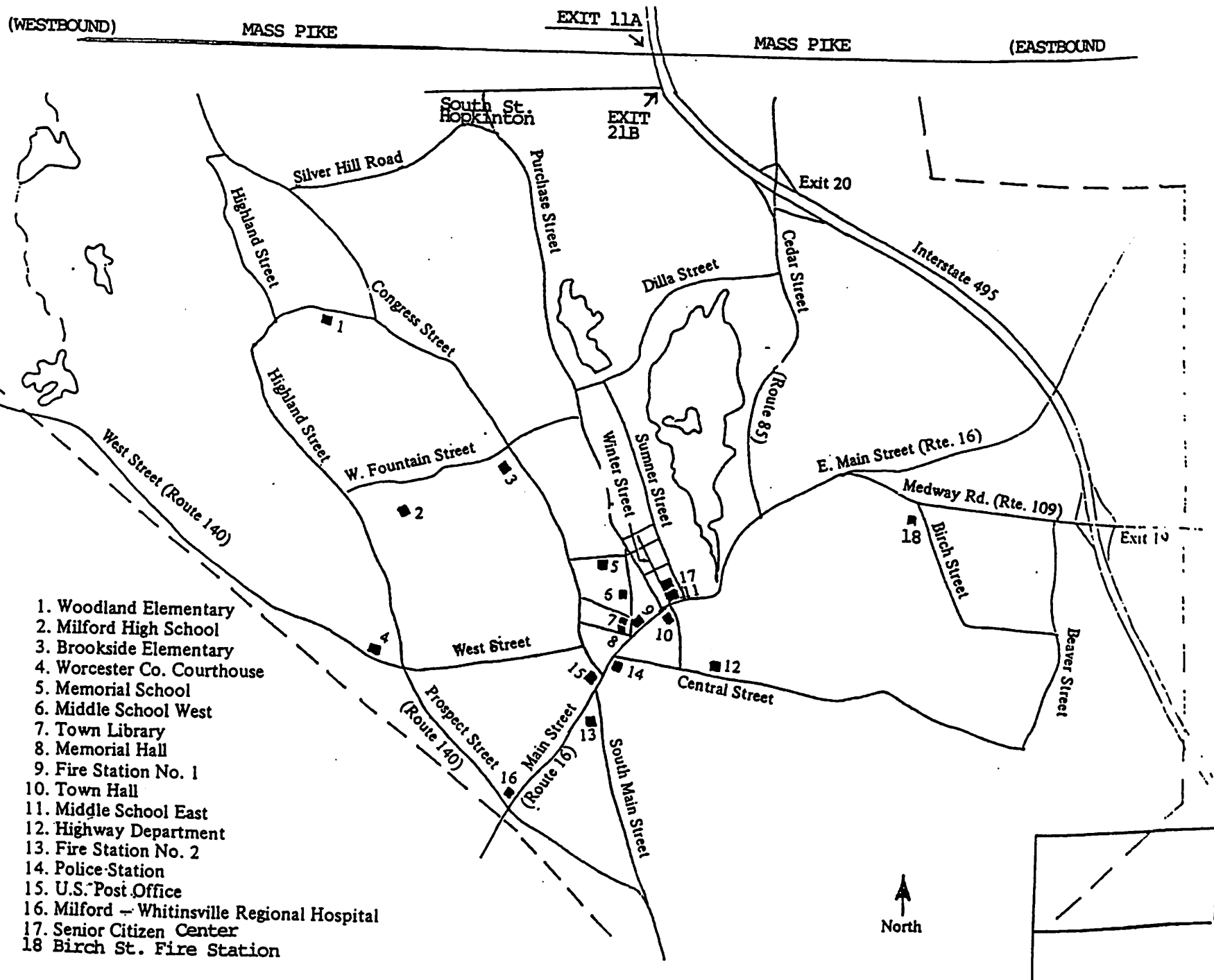
IMPORTANT: Indicate below if you already serve on any Town Board, or if you are a Town employee:

PLEASE CHECK BELOW THE BOARD(S) ON WHICH YOU ARE INTERESTED IN SERVING:

- | | |
|---|---|
| <input type="checkbox"/> Cable TV Complaint Committee | <input type="checkbox"/> Cedar Swamp Pond Development Comm. |
| <input type="checkbox"/> Commission on Disabilities | <input type="checkbox"/> Conservation Commission |
| <input type="checkbox"/> Council on Aging | <input type="checkbox"/> Cultural Center Committee |
| <input type="checkbox"/> Community/School Use Committee | <input type="checkbox"/> Fair Housing Committee |
| <input type="checkbox"/> Finance Committee | <input type="checkbox"/> Godfrey Brook Citizens Committee |
| <input type="checkbox"/> Historical Commission | <input type="checkbox"/> Local Arts Council |
| <input type="checkbox"/> Milford Geriatric Authority | <input type="checkbox"/> Personnel Board |
| <input type="checkbox"/> Zoning Board of Appeals | <input type="checkbox"/> Other (describe below) _____ |

FOR OFFICE USE: RECEIVED _____ RECORDED _____ APPLIC. EXPIRES _____
REFERRED TO BOARD CHAIR FOR REVIEW/COMMENT/RECOMMENDATION _____

TOWN OF MILFORD: MUNICIPAL BUILDINGS, SCHOOLS, HOSPITAL, POST OFFICE



MILFORD FIRE DEPARTMENT

The Milford Fire Department consists of the Fire Chief, Deputy Fire Chief, 5 Lieutenants, 31 Permanent Firefighters, 4 call Captains, 18 call Firefighters and 1 Department Clerk.

During 1993, the Department responded to 3361 calls and issued 1559 permits. The number of calls increased this year by approximately 17 percent, due mostly to the increase in medical responses.

In response to the ever changing demands on the Department, the emergency medical services area is being constantly enhanced by utilizing two medical response units (both being equipped with automatic defibrilators) and having one of the response units (Rescue #1) licensed as a Class 5 transport vehicle, to be utilized if no other means of medical transport is available.

Currently, twenty-four registered Emergency Medical Technicians are responding to calls in the Department.

During the year, personnel are trained and certified in various fields of expertise, such as hazardous material decontamination, the incident command system, and large diameter hose utilization.

All personnel not certified as E.M.T.s are trained as required, which includes cardiopulmonary resuscitation.

The staff of the Milford Fire Department is deeply involved with the community, providing fire prevention programs to the school system, the July 4th fireworks, decorating Main Street for the holidays, and charities such as the Muscular Dystrophy fundraiser and Toys For Tots during the holidays.

As stated in the past, the Fire Department ladder truck is in need of replacement more than ever and we truly hope that the proper boards and committees will look favorably on our plea for this cause.

The Milford Fire Department thanks all Town officials, department heads, employees and citizens for their continued support. The Department looks forward to meeting the challenges that the future holds for our community.

BOARD OF HEALTH

The Board of Health consists of Kenneth C. Evans, Chairman, Gerald F. Hennessy, and Leonard Izzo. The Board meets biweekly, on Mondays, at 7pm in Room 02, Town Hall. Paul A. Mazzuchelli, Registered Sanitarian,

is the Health Officer/Agent of the Board and John A. Consoletti and Timothy Hennessy are Health Inspectors.

The Board issues permits and licenses for food service establishments and markets, gas installations, tobacco sales permits, and semipublic/public pool approvals. The Board also inspects all septic systems and issues burial permits.

Housing complaints are investigated and reinspections are conducted to ensure compliance.

The Visiting Nurses Association conducts blood pressure clinics, flu clinics, and other health maintenance clinics.

The Board contracts for rubbish removal and recycling on a three-year contract with Browning-Ferris Industries, the low bidder. This contract was renewed for an additional three years.

The Transfer Facility on Cedar Street is open from 12 noon to 3:45pm on Thursdays and 8:00am to 4:45pm on Fridays and Saturdays. During the summer, the hours are extended to 6:45pm.

The Milford Board of Health, through the efforts of Agent Paul A. Mazzuchelli, has received a \$40,000.00 grant from the Department of Public Health to establish an anti-smoking program.

In June of 1993, the Milford Board of Health also held a Dental Health Program, which includes a fluoride rinse which is available to school children from Kindergarten to the fifth grade.

Adult mosquitoes are controlled by the Milford Board of Health and Central Massachusetts Mosquito Program from June through September.

Construction of a compost site at the end of the Industrial Road was completed in the Fall of 1993. Use of this site helps reduce yard waste from the Town's waste system.

The Board of Health thanks the Milford Highway Department for assistance provided at the Transfer Facility throughout the year, and the Junior Women's Club for their constant assistance and support to the Milford Board of Health.

COLLECTOR OF TAXES

The office of the Collector of Taxes is responsible for collection and turnover of all Real Estate, Personal Property and Motor Vehicle Excise taxes. Office hours are 8:30 A.M. to 5:00 P.M., Monday through Friday.

This office is now automated in all levies of

taxes: Real Estate, Personal Property and Motor Vehicle Excise.

During 1993, over twenty two million dollars were collected and turned over to the Town Treasury.

Although the collection rate has still not returned to the level of several years ago, the Collector's Office is pleased to report that progress is being made toward that goal.

The Tax Collector takes this opportunity to thank the staff and other departments for their cooperation during the year.

FINANCE COMMITTEE

The Finance Committee is comprised of 15 members appointed by the Board of Selectmen. Authority is granted under the direction of the Massachusetts General Laws and the Town's Bylaws. The Finance Committee's major responsibility is the preparation and review of the town budget, along with recommendations to the Town Meeting. However, the Committee's functions are expanded to all areas of the town's financial management, financial analysis, and financial planning in relation to the budgetary process. Meetings are held at least once monthly, more frequently during the budgetary review process and on an as-needed basis otherwise.

In fiscal 1993, the Finance Committee oversaw a budget of \$33,042,737. A budget of \$35,077,482 was approved for fiscal 1994. We are continuing with minimal budget increases as a means to keep a rein on spending. Many factors, including educational reform, school choice and uncollected taxes, pose challenges to the town's fiscal position. The Finance Committee continues to meet these challenges with diligence.

The Finance Committee utilizes subcommittees to stay abreast of the various town departments' budgetary needs or constraints. This process has proven to be greatly effective in maintaining a flow of information relative to the individual department's budgets.

As with many growing communities, Milford is continually faced with financial dilemmas which the Finance Committee strives to solve. The Finance Committee is currently working with the Capital Planning Committee to devise a strategy for funding capital planning projects. Painting the exterior of Town Hall, other facade improvements, and a new ladder truck for the Fire Department are some of the capital projects which must be addressed. In addition to finding a means

to fund these projects, there is a definite need to establish priorities for efficient and effective spending.

The immediate future brings further challenges with expansion and renovation projects at Middle School West, Memorial School and the Police Station. The Finance Committee is prepared to meet these challenges and determine the most appropriate means for fiscal responses.

We wish to express our utmost gratitude to the many town officials and employees who lend their assistance and cooperation. We are particularly grateful to Town Accountant Barbara Menna and Executive Secretary Phyllis Ahearn for their advice and guidance.

A special thanks to all Town Meeting members and Finance Committee members for their dedication and commitment throughout the year. This spirit of cooperation serves to enhance our efforts for the greater benefit of our town.

SEALER OF WEIGHTS AND MEASURES

In compliance with the provisions of Massachusetts General Laws, Chapter 90, Section 41 as amended, all persons have been notified that scales, pumps and measuring devices for the purpose of buying and selling of goods are to be tested, and if necessary, sealed and adjusted. Following such notification, all places of business in the town have been inspected.

Fees generated from sealing the above mentioned devices are returned to the Town of Milford. During 1993, fees of \$1,093 were collected and deposited to the Town's General Fund.

Inspections: 142 Sealed Scales, 108 Gas Pumps, and 8 Oil Trucks.

MILFORD COMMISSION ON DISABILITY

The Milford Commission on Disability is an eleven member board appointed by the Selectmen to three year terms. Both persons with disabilities and able-bodied people are eligible to become members. Meetings are held at Milford Town Hall at 7pm on the fourth Tuesday of each month. In 1993, the Commission held ten regular meetings and three sub-committee meetings.

The Commission monitors handicapped access at public buildings and facilities, works to create awareness of disability issues in the community,

sponsors social events for members and guests, and serves as a clearing house for information about disabilities. The Commission also serves in an advisory capacity to various town agencies, and interacts with both state and federal agencies.

Significant activities in 1993 include:

- ..Reviewing architectural plans for the new wing of Milford-Whitinsville Regional Hospital, to assure compliance with all accessibility requirements.
- ..Meet with developer and architect on plans for an elevator, to comply with accessibility requirements in the renovation of the historic THOM building.
- ..Preliminary conversations with Milford Police Department to resolve problem of injuries caused by riding bicycles in the downtown area.
- ..Established a newsletter to distribute information and activities, thus increasing community awareness.
- ..Honored Mr. Leo Curran, a Commission founder.
- ..Met with Board of Selectmen on disability issues and activities.
- ..Elected new slate of officers.
- ..Commenced preparations for Handicapped Awareness Day: Saturday, May 7, 1994.
- ..Three Commission members attended Community Access Monitor (CAM) to increase awareness of current state and federal access laws.

The Commission on Disability will continue to focus its activities on the Americans With Disabilities Act, which mandates comprehensive laws and policies to insure that persons with disabilities receive:

- ..equal access to employment
- ..reasonable accommodations to the working environment
- ..equal access to all public services
- ..equal access to public accommodations
- ..access to inter/intrastate telecommunications.

INSPECTOR OF ANIMALS

1993 was a busy year, due primarily to the rabies epidemic. Thirty-six cats were quarantined as a result of exposure to unknown animals.

All cats and dogs must be immunized against rabies.

A number of raccoons have been diagnosed as rabid. Forty dogs were quarantined and tested for rabies; fortunately, all were negative.

All bovine animals and poultry were inspected, as required; all were found to be in good health.

MEMORIAL HALL CULTURAL CENTER COMMITTEE

Meetings of the Cultural Center Committee are held at Memorial Hall, on the second Tuesday evening of each month. 1993 resulted in increased use of the building for the promotion of the arts, music and theatre. A resident art studio has been added, under the direction of artist Gaetano Alibrandi; private or group lessons are available.

Various organizations, which benefit the citizens of Milford by donations, also use rooms at the Hall for their meetings.

Founder member John Gheringhelli resigned in 1993, after many years of dedicated service. The Board of Selectmen appointed Gail Brown to fill his vacancy.

Two restoration projects became a reality in 1993. A new gas furnace, partially funded by a \$20,000 State Grant, replaced the old oil furnace. The window restoration project is about 70% completed, with \$65,000 appropriated by Town Meeting. Storm windows have also been installed in all windows above the basement level. The interior temperature of the Hall can now be controlled and kept at a comfortable level for its occupants during the many events and activities which take place there.

MILFORD COUNCIL ON AGING

The Milford Council on Aging is a fifteen-member, volunteer Board appointed by the Selectmen, and is the governing body for the Milford Senior Center, which provides services and programs for the 4,300 Milford Senior Citizens (residents age 60 and over). The Council conducts meetings the second Tuesday of each month at 10:00 a.m. at the Senior Center.

The Senior Center, located at 15 Winter Street, is open weekdays (8:30 a.m. to 5:00 p.m.), Saturdays (9:00 a.m. to 5:00 p.m.), and Sundays (1:00 to 5:00 p.m.)

Social, recreational and health related programs offered through the Center are: parties, socials, line dancing, quilting, Whist, Cribbage, Bridge, bowling, oil painting classes, exercise classes, Bingo, vision and hearing screenings, flu shots, podiatry clinics, guest speakers and informal socialization. Transportation to medical appointments and grocery shopping is available;

in 1993, the van made a record number of 9,012 trips. In addition, a one-to-one contact is made with each senior citizen during the year. The Center receives an average of 1,000 calls per month and has an average daily attendance of 100 to 125 people.

The Center also serves many non-elderly residents through intergenerational programs, the fuel assistance program and quarterly food distributions.

The Outreach Office of the Center provides information, referral and assistance with Social Security, SSI, Elder Homestead, legal aid. The staff is available to assist elders with problems they may be experiencing. Trained volunteers offer health benefits counseling through the S.H.I.N.E. Program. Medical equipment such as walkers and canes can be borrowed without charge through the Center.

The Elder Milfordian, the official monthly publication of the Council, provides information on all programs and services, and elderly issues and concerns. The newsletter is mailed directly to 2,800 elderly households in the community.

The Council on Aging serves as the host agency for the Tri-Valley Elder Services Nutrition Program. Volunteers deliver meals to homebound elders and serve a noontime meal to elders at the Center.

The Council on Aging is grateful to the many volunteers who assist with all the activities, programs and services provided through the Senior Center. It is estimated that volunteers donated a total of 16,230 hours at a value of \$132,896 this year.

MILFORD TOWN LIBRARY

The collections of the Milford Town Library have grown; funding has been level; there have been cuts to staffing; general use of the library has remained high; services and programs are more frequent, and are more used and attended, than ever.

There are 75,000 volumes in the Library now, including 54,000 Adult hardcover and paperback volumes, 2,500 videos, audio cassettes, compact discs, with over 100 puppets and puzzles and toys for loan.

There are 26,000 registered borrowers. 2,300 new borrowers were registered in 1993.

155,000 people visited the library in 1993.

210,000 items were checked out.

The Library collected and deposited to the Town Treasurer \$17,000 in fines, and \$1,700 in miscellaneous receipts.

The Library Meeting Room was used over 300 times by outside organizations. Library Quiet Rooms were used by nearly 3,300 people. The Milford Room was used over 230 times.

The Adult Services department answered some 21,000 reference questions. The Children's department responded to more than 12,300 questions.

Approximately 260 people participated in 14 different Adult programs in 1993, with 630 teens attending 24 different Young Adult programs. Nearly 240 children's programs were attended through the year by 7,100 children.

Interesting and enlightening monthly displays went up in both the Children's Room and near the Information Desk throughout the year. Despite tight finances, with the assistance of volunteers, the Library has continued to advance outreach services for the elderly. The Library's ESL (English as a Second Language) and Literacy programs were maintained, despite dramatic funding and staffing setbacks.

In 1993 the Library Job Search Center was introduced via a grant received by the Central Massachusetts Regional Library System, funded by the L.S.C.A. program of the Federal Government.

Special funding was provided at Town Meeting for a part-time, one-year Job Search Center Coordinator, Mr. Chris Brandt.

In 1993 the Library participated actively and productively in the Townwide effort to implement a "Total Quality" program in all Town Departments, creating a vigorous Library Demonstration Team that made a well received and much acclaimed "Total Quality" presentation to the Library Board of Trustees at the close of the year.

Many special services and programs offered at the Library came through the good work of the Friends of the Milford Town Library. President Carolyn Holmes led the group through a year of tremendous activity, with special emphasis on new Adult programs and workshops. Special thanks should be given to The Friends for their ongoing generosity in funding not only special programs, but also regular services such as copy machines, museum passes, and an annual year's end "Staff Appreciation" luncheon.

The Staff extended its own appreciation in 1993 to a Milford patron and a Milford family in the form of its annual "Champion Borrower" and "Library Family of the Year" awards. This year's "Champion Borrower" was Frances Hennessy. The Klima family (Alexander, Eva,

Catherine, Victoria, and Christopher) were chosen "Family of the Year".

The Staff and Trustees of the Milford Town Library extend thanks to The Friends of The Library for their many contributions to the Library's success, and to all the people of Milford for their marvellous support. We look forward to serving you again for years to come.

METROPOLITAN AREA PLANNING COUNCIL(MAPC)

Throughout 1993, MAPC represented the interests of communities in the region on critical planning issues. In August, MAPC initiated a public information process for review and comment on the Regional Transportation Plan, a long-range planning document that lays out future transportation investments in the region. Working within the Metropolitan Planning Organization (MPO) structure, along with five other agencies, MAPC participated in the development of the Plan, mandated by the ISTEA (Intermodal Surface Transportation Efficiency Act) federal legislation. MAPC's involvement in the Regional Transportation Plan led to a final draft more reflective of local needs.

Other MAPC transportation planning initiatives included coordinating local review of amendments to the TIP (Transportation Improvement Program), the State Implementation Plan (SIP) for Air Quality, and the Program for Mass Transportation (PMT).

MAPC also participated in federally required reclassification of local roads, hosted an informational forum on the SIP, coordinated and solicited Transportation Demand Management (TDM) and transportation enhancement project development and funding, and participated in an electric vehicle pilot program to demonstrate the viability of alternative fuel vehicles in Massachusetts.

MAPC's administrative support to the eight subregions continues to provide an important coordinating link between the towns and the region. In 1993, the SouthWest Advisory Planning Committee (SWAP), the subregion in which Milford is included, held a master planning workshop on legal and planning aspects of master planning, reviewed the Regional Transportation Plan and the transportation element of MetroPlan 2000, and hosted two legislative breakfasts for SWAP area legislators. In November, MAPC hosted a luncheon with Environmental Affairs Secretary Trudy Coxe and SWAP Communities to discuss environmental issues critical to the subregion.

MAPC's Data Center continues to develop and disseminate information on communities in the region. The Center developed a 1990 census profile on sample data for each community in the region, surveyed and compiled an inventory of vacant industrial and commercial sites for each community in the region, and developed (from the 1990 census) journey to work data and population and age group forecasts for each community.

Milford responded to MAPC's outreach encouraging communities to develop pavement management programs. During the year MAPC staff met with town officials regarding local roadway projects and trained Milford's public works staff in data collection and evaluation of road conditions. Once the information is collected, MAPC provides data input services, and condition and financial analysis. MAPC continues to work with communities long after the final report, providing annual updates to the database.

COMMUNITY DEVELOPMENT OFFICE

The Community Development Office, established in 1992, became fully operational during 1993. The office is located at 116 Main Street and is open from 9:00 a.m. to 5:00 p.m. Monday through Friday. Due to limited staffing, appointments are recommended and can be made by calling 634-2328. Office staff includes a full time Housing Rehabilitation Program Manager/Finance Officer and a part time Property Rehabilitation Specialist. The Town Planner oversees the activities of the office.

The Community Development Office administers state grant programs from agencies such as the Executive Office of Communities and Development and the Massachusetts Housing Finance Agency. All programs and most administrative expenses for the Community Development office are funded through grant programs.

The Community Development Office administers a variety of programs; many are designed to benefit low to moderate income persons and families. Examples of these programs include the Housing Rehabilitation Program, the Lead Paint Removal Program and the Child Care Subsidy Program. Economic development activities, such as the Facade and Sign Improvement Program, and various downtown revitalization activities are also administered through this office.

Through the Housing Rehabilitation Program, improvements such as lead paint removal, correction of

health, safety or other code violations and weatherization improvements are made in structures predominately occupied by low-moderate income families. During 1993, 22 housing units were rehabilitated, with approximately \$22,500 in private financing leveraged.

The Milford Housing Study was completed in 1993. This study analyzed the existing population and housing supply to evaluate the extent to which the supply meets the needs of the population. Further, recommendations were made regarding programs that could be implemented to enhance housing for the community's residents.

During 1993, a Child Care Subsidy Program was initiated. This program pays a portion of child care costs for low-moderate income parents at work or in school. To date, over \$8,000 in subsidies has been administered.

Activities relating to the revitalization of the downtown area are also administered through the Community Development Office. The Downtown Manager's office was combined with the Community Development Office until that funding expired at the end of August. Downtown activities during 1993 included the planting of flowers throughout downtown, a downtown clean-up day, participation in a fundraising golf tournament with Milford Pop Warner football organization (\$400 raised), and the fertilizing of downtown street trees.

To organize and implement the downtown revitalization effort, a Downtown Partnership was created. A Board of Directors oversees the efforts of the Partnership, and is working to form committees for Economic Restructuring, Historic Preservation and Design, Promotions and Community Education, and Organization. Anyone interested in participating in the downtown revitalization effort should contact Martha White, Town Planner, or Vahan Sarkisian, President of the Board of Directors.

The Downtown Partnership Board of Directors appointed representatives to participate in teams formed by the Board of Selectmen to study issues pertinent to the downtown area: The Milford MBTA Commuter Rail Extension and the Dual Tax Rate Action Teams.

During this year, 23 new businesses opened in the downtown area, adding 67 employees. Another nine businesses relocated into the downtown area, adding 14 employees. Two downtown businesses closed during 1993, with a 6-job loss result. Over \$161,000 in private monies were invested in improvements to downtown properties during 1993.

The Facade and Sign Improvement Program, which provides design and funding assistance for signage and

exterior improvements to downtown properties, was reactivated in 1993. Design assistance was provided for 11 facades and 11 signs; construction has been completed for 4 facades and 3 signs, with 7 signs and 1 facade under construction. Ten additional projects currently on the waiting list are in process of being designed.

Also during 1993, a Marketing Study for the downtown area was completed, and business plans were completed for 6 downtown businesses.

Grants obtained through the Community Development Office also funded a part time position of Program Development Coordinator at the Milford Senior Center, construction of a loading area at the Senior Center for the Meals on Wheels Program, construction of a bathroom and purchase of a freezer for the Daily Bread Food Pantry, as well as interpretation and translation services for Hispanic and Portuguese communities.

A Domestic Violence Prevention Program, administered through a sub-contract with Community Counseling Center, was also initiated in 1993. To date, 36 clients have been served.

PLANNING AND ENGINEERING

The Office of Planning and Engineering consists of a Town Engineer and a Town Planner, who serve as consultants to all Town departments, with primary responsibility to the Board of Selectmen, the Planning Board and the Conservation Commission.

The primary function of the department is to review new residential, commercial and industrial development plans and make recommendations to various Boards and Commissions.

The department is also responsible for obtaining and administering grants from State and Federal agencies and developer impact mitigation commitments to upgrade the infrastructure and minimize impacts of the various developments.

Major projects the department has been involved with over the past year include:

- . Reconstruction of Camp Street
- . Administration of over \$1.8 million in State and Federal grants.
- . Completion of Louisa Lake Recreation Area improvements(Phase I).
- . Initiation of Louisa Lake, Phase II, involving trail development through Town Forest.
- . Enron power plant construction oversight.
- . Continued participation in development of

MetroPlan, a regional development plan for greater Boston area.

- . Birch Street/Medway Road signalization design.
- . Charles River Impact Monitoring Committee
- . Fountain Street Drainage/Reconstruction Construction.
- . Highland Street/West Street Intersection Improvements.
- . W. Fountain Street/Congress Street Intersection Improvements.
- . Dilla Street/Purchase Street Intersection Improvements.
- . Leaf compost facility construction.
- . Memorial Hall window restoration project.
- . Memorial Hall boiler replacement project.
- . Town Hall roof project.
- . Brookside School playground project.
- . KEEPS playground project.
- . Tank field playground project.
- . Town Park Bandstand.
- . Woodland School Access/Drainage Recommendations
- . Reservoir Road Improvements.
- . Whitewood Road Improvements.
- . Police Station renovation/expansion project.
- . Preparation of grant to Federal Emergency Management Agency for Godfrey Brook improvements (\$55,000 award).
- . Preparation and administration of Mass. ReLeaf Grant.
- . Participation in Milford Area Labor Market Overall Economic Development Plan.
- . Preparation of Community Action Statement.
- . Oversight of Comprehensive Housing Study.
- . Preparation of grant to Transportation Demand Management Program for commuter parking lot (\$41,000 award).
- . Participation in Metropolitan Area Planning Council/Mass. Alliance for Economic Development vacant site survey.

PLANNING BOARD

The Planning Board meets at 7:00 p.m. on the first and third Tuesdays of each month at Town Hall. Special meetings are also held as necessary.

The Planning Board's statutory authority embraces the following procedures:

- .The subdivision of land in the town.
- .Site Plan Review public hearings for construction

- of buildings and for the use of land.
- .Granting of Special Permits for Housing for the Elderly and for Planned Residential Communities (condominiums).
- .Reviewing petitions for variances and special permits submitted to the Zoning Board of Appeals for recommendations to the Z.B.A.
- .Conducting public hearings for Chapter 121A Tax Agreements, with subsequent recommendations to the Board of Selectmen.
- .Reviewing and approving acceptance of streets as public ways, with recommendations to Town Meeting.
- .Reviewing amended road layouts of public ways for recommendations to Town Meeting.
- .Holding public hearings for zoning amendments submitted to the town and preparing reports on matters for Town Meeting.

As economic conditions stabilized to a degree in 1993, residential and commercial activity resumed gradually. More residential lots were released for construction and some vacant commercial facilities became occupied.

Only one residential subdivision was approved in 1993: Columbus Park, consisting of three lots.

The inventory of subdivision lots already approved and of public street frontage lots available for construction for residential uses was compiled as of December 31, 1993. On that date, 376 lots were eligible for building permits. The preponderance of the lots are for single family construction, with only a small fraction for two-family dwellings.

During 1993, the Planning Board processed 46 Variances and Special Permits; held 7 Public Hearings for Site Plan review; processed 13 Waivers from Site Plan Review; conducted one public hearing for amendments to the Zoning Bylaw; processed and held public hearings for one Definitive Subdivision plan, reviewed and signed 30 81-P plans; acted upon 19 amendments to approved Site Plans; processed 11 lot release documents; approved 12 amendments to Conditional Approval Contracts; determined 16 bond releases.

\$4,100.00 in submission fees were deposited in the Town Treasury.

DOG CONTROL DEPARTMENT

The Dog Control Department provides seven day a week coverage, with Dog Officers on call 24 hours a day. Citizens needing services may call 478-3871.

Dog licenses are issued at the office of the Town Clerk, commencing April 1st of each year. Certificate of rabies and proof of spaying or neutering is required. All cats must also be vaccinated against rabies. The license fee for an unaltered dog is \$25.00. The fee for an altered dog is \$6.00.

Citizens are advised that a Town By-Law bans all leashed or unleashed dogs from public property (school yards, cemeteries, athletic fields, playgrounds and public parks.) The fine for violating this by-law is \$50.00.

With the current rabies epidemic, the Dog Officer reminds Milford residents to take strict measures to see that their pets are securely restrained. This reduces exposure of your pets to this deadly disease.

The Department attempts to find good homes for all dogs picked up or abandoned. Notices are published in the Milford Daily News describing dogs available for adoption. The adoption fee is \$35.00.

BUILDING COMMISSIONER

The following building permits, safety certificates, and construction/zoning inspections were issued in 1993:

Single Family dwellings	111
Duplexes	3
Residential Additions and Renovations	165
Industrial/Professional/Commercial Buildings	2
Industrial/Professional/Commercial Renovations and Additions	35
Demolitions	7
Fences	30
Sheds	28
Pools	31
Signs	22
Residential Occupancies	109
Home Occupations	21
Industrial/Professional/Commercial Occupancies	13
Wood Stoves	33
Safety Certificates	20
Construction/Zoning Inspections	1,083

Estimated cost of construction [above the cost of land] \$16,297,670.00.

Total building permit and safety certificate fees collected and turned over to Town Treasurer: \$82,152.00.

PLUMBING INSPECTOR

The use of leaded solder and flux on drinking water pipes is banned in Massachusetts, in accordance with the Massachusetts Plumbing Code. The Plumbing Inspector is responsible for the enforcement of this law, and solicits your help. When plumbing work is done at your home, a licensed plumber should be hired. The Plumber must obtain a permit from the Plumbing Inspector's Office. And when the job is completed, The Plumbing Inspector will inspect the work to see that it is done according to Code. The Plumbing Inspector can be reached at Town Hall between 8:00am and 9:30am Monday through Friday. The telephone number is 634-2314.

The following plumbing permits were issued in 1993:

New Dwellings	112
New Industrial/Commercial Buildings	1
All Renovations	65
New Boilers	8
Hot Water Heaters	91
Back Flo Preventors	1
Back Flo Inspections	1
Sprinklers	5
Sewer Lines Capped	2
Total Permits Issued:	286

Fees collected and deposited to the Town Treasury in 1993 totaled \$12,650.

WIRING INSPECTOR

The following electrical permits were issued in 1993:

New Dwellings	112
Commercial/Industrial Additions, Renovations and New Construction	112
Residential Additions and Renovations	178
Temporary Services	7
Service up-grades	38
Swimming Pools	21

Total Permits Issued: 468

\$22,158 was collected and deposited in the Town Treasury in 1993.

FAIR HOUSING COMMITTEE

The Town of Milford, through its Board of Selectmen, has approved and continues to support a Fair Housing Action Plan in compliance with guidelines promulgated by the Massachusetts Commission Against Discrimination and in conformance with all State and Federal laws relevant to the provision of equal choice and housing for all individuals.

The Plan is a public document and available for inspection in the Selectmen's Office. The Plan has been implemented through the efforts of the Fair Housing Committee with representation from the Planning Board, the Housing Authority and the community-at-large. This committee is charged with and continues to develop a bilingual outreach program to disseminate information, to review the actions of community boards and agencies pertaining to housing, the pursuit of sources of funding for the support of fair housing activities, and the resolution of complaints concerning alleged discrimination in housing through its multi-lingual Complaint Intake Program.

The Fair Housing Committee continues to work with Town and State officials to make it possible to produce new housing that will be consistent with the character of the community and affordable.

MILFORD HISTORICAL COMMISSION

An annual open house program scheduled for November was cancelled due to the window restoration project at Memorial Hall. The original windows were restored and storm windows added to the exterior of each window. These windows aesthetically blend with the character of the building.

Recataloging of books at the Historical Museum include a variety of articles on Granite, Boot and Shoe, Schools, Churches, Buildings, Parks, Veterans, Transportation, Businesses, Police, Fire, and Storms. The new books are available to the public each Wednesday from 2:00pm to 4:00pm. A member of the Commission volunteers each week to greet visitors. The museum at Memorial Hall is open to the public during each function sponsored by the Cultural Commission.

The Restoration Committee formed for Memorial Hall was actively involved in the window restoration project. This Committee, a joint committee of the Cultural Commission and the Historical Commission, will continue to monitor the ongoing restoration of Memorial Hall as a

National Register historic property.

Slide Shows were presented to Middle School West grade 7, Medical Homes, Sacred Heart Women's Club, Girl Scout, and Boy Scout troops.

The Commission meets at 7:00pm on the first Wednesday of each month at Memorial Hall. All meetings are open to the public. New members are always welcome.

PARK DEPARTMENT

Department responsibilities include maintenance of six school grounds, twenty parks and fields, Louisa Lake Recreational Area, operation of Town Pool, maintenance of three municipal parking lots, and operation of the Tree Department.

Various organizations utilizing activities managed by Park Department include: youth, adult, business and church groups, high school athletics, and gym classes. The Town Pool continues to be a popular spot for residents. A user-fee program directs revenues to a revolving account.

The Tree Department removed many damaged trees and performed extensive brush chipping operations.

The Park Department appreciates the efforts of many volunteer groups. These include the Greenleaf Garden Club, for planting and maintaining flowers at Draper and Calzone Parks, the K.E.E.P.S. Committee, for construction of new playground at Milford High School, Woodland School Volunteers, for cleanup days, and various youth groups, for donations of labor and funds.

Major projects for 1993 include:

- * Construction of a bandstand at Town Park
- * Installation of new bleachers at Milford High School
- * Involved with K.E.E.P.S. Committee playground project
- * Built handicapped accessible restroom at Fino Field
- * Improved Town Park playground
- * Hosted variety of events at Park Dept. facilities

Park Department meetings are held on Tuesdays.

TOWN CLERK

As 1993 comes to a close, the Town Clerk thanks the staff and members of various boards and town departments for their cooperation during the year.

The following is a schedule of Town Meetings and Elections held in 1993:

1. Town Election: April 5, 1993. 5217 ballots cast.
2. Annual Town Meeting: June 7, 1993. 67 Articles

were acted upon.

3. Special Town Meeting: September 22, 1993.

10 Articles were acted upon.

Vital Statistics recorded and processed in 1993:

640 Births

460 Deaths

200 Marriages

880 dog licenses were issued from April to December 1993; no kennel licenses were issued during this period.

Services rendered by the Town Clerk's Office generated \$42,455.64 in charges. \$30,743.64 was deposited to The Town Treasury and \$11,712.00 was turned over to the Mass. Division of Fisheries and Wildlife.

CONSERVATION COMMISSION

The Milford Conservation Commission is responsible for protecting and promoting the Town's natural resources. The Commission consists of seven members appointed by the Selectmen to serve for a three year term. Meetings are held on the first and third Tuesdays of each month in the Town Hall.

The Commission works with other local boards to oversee protection of natural resources, to plan for future acquisitions of conservation land, and to assist in community projects relating to the environment. The Commission may accept gifts of land or money for conservation purposes, and certain state funds for conservation land acquisition can be accessed through local Conservation Commission involvement. Last year, the Commission stocked Louisa Lake with trout, and held its annual seedling sale.

The Commission also administers the Wetlands Protection Act (M.G.L. Ch. 131, Section 40). This Act protects the public interest in the areas of surface and groundwater supplies, flood control, storm damage control, prevention of pollution, and preservation of certain wildlife habitats. The Act identifies banks, bordering vegetated wetlands, land under water bodies and waterways, land subject to flooding, and wildlife habitat of rare species as resource areas which are significant to these interests. Bordering vegetated wetlands are identified by a predominance of wetland plant species.

Any person or Town department proposing land-disturbing activity within these resource areas (including filling, grading, removal of vegetation, and dredging), or within 100 feet of bordering vegetated

wetlands, must apply to the Conservation Commission. This requirement applies to everyone, and includes projects which are on a homeowner's own property. During the past year the Commission issued 11 Determinations of Applicability, 18 Extension Permits, 30 Orders of Conditions, and 82 Certificates of Compliance. A total of \$6,302.50 was collected from Notice of Intent filing fees.

The Commission is always interested in meeting others who are concerned with environmental matters and are willing to volunteer their time and abilities. Your attendance at meetings is welcomed. In addition to participation as a full board member, there are also opportunities to serve in a supportive role as an Associate Member.

Inquiries may be directed to the Chairman Robert Buckley, other Commission members, Conservation Clerk CarolAnn Thompson or Town Engineer Michael Santora.

ZONING BOARD OF APPEALS

The Zoning Board of Appeals meets monthly, as required, at Town Hall. During 1993, ZBA action included:

- 36 public hearings
- 20 variances granted
- 4 variances denied
- 10 special permits granted
- 1 special permit denied
- 1 special permit withdrawn

Filing fees deposited in the Town Treasury: \$3,600.

MILFORD REDEVELOPMENT AUTHORITY

The continued focus of the Redevelopment Authority is the revitalization of the downtown area. The Downtown Advisory Committee, a sub-committee of the Redevelopment Authority, provides oversight and develops policies for administration of the Massachusetts Small Cities Program. The Committee was extensively involved in the Facade and Sign Improvement Program. Through their review of commercial rehabilitation projects for the downtown area, design and funding assistance for signage and exterior improvements were provided for several downtown properties. Specific accomplishments for this program are detailed in the report of the Community Development Office.

The Downtown Advisory Committee also served as a hearing board for grievances stemming from the Massachusetts Small Cities Program. One grievance was filed during 1993.

The Milford Redevelopment Authority consists of four elected members and one governor appointee. The Board meets once per month, or on an as needed basis. One of the goals of the Redevelopment Authority is to become involved with the Master Plan of Milford.

BOARD OF SELECTMEN/EXECUTIVE SECRETARY

The offices of the Board of Selectmen and the Executive Secretary are located in Room 11 of Town Hall. Office hours are 8:30am-5:00pm Monday-Friday. Board meetings held Monday evenings at Town Hall are televised via the local cable network. A formal record of meetings (the Minutes) is available for inspection upon request.

The Executive Secretary manages the day to day operations of the Selectmen's Office and is the administrative supervisor of the department heads appointed by the Board. The Executive Secretary also coordinates cost-effective cooperative purchasing activities, and serves as Town Coordinator of the Americans with Disabilities Act and Chief Procurement Officer/Uniform Procurement Act.

The Board of Selectmen is the local authority for issuance of licenses for alcoholic beverages sales and service, restaurant food service, boarding houses, entertainment and amusements, motor vehicle sales and service, flammable materials storage, parades, movie theatres, carnivals, tag days, yard sales and many other activities. During fiscal 1993, license and permit fees generated \$95,769 in local revenues.

The Board of Selectmen is responsible for establishing local Traffic Rules and Orders, including the overnight parking ban from December 1 to March 15 each year; the Selectmen's office manages 3 municipal parking lots off Central, Pine and Exchange Sts.

As an incentive to shopping in the downtown business district, the Selectmen authorized the removal and subsequent sale of all parking meters. Shoppers may now park free of charge for up to two hours on downtown streets and all day in the municipal parking lots. In fiscal 1993, \$75,518 was collected in fines for non-moving violations, and fees for a limited number of overnight residential parking permits.

The Executive Secretary and Town Counsel continue to jointly administer the Town's Self-Insurance Program

for general liability, property, municipal vehicles and police officer/firefighter on-duty injuries. This Program is now in its fourth successful year, saving the Town over \$300,000 annually in insurance premiums.

The Board of Selectmen and the Milford Quality Council continued to oversee a \$50,000 Municipal Incentive Aid Grant in 1993. During the months of March, April and May, a total of 149 school and town officials and employees received Basic Awareness Training in the concepts of strategic planning and quality, customer-oriented service delivery. In June, Team Training was provided, in order to launch Quality Improvement Teams to explore and improve existing processes in various departments. Approximately one dozen individuals have agreed to serve as In-House Trainers, and will function in that capacity when the Grant terminates in 1994.

Quality Improvement Teams are already underway at the School Department and the Town Library. Municipal Teams in the organizational stage include Quality Improvement Teams for the Building Permit Process and the Capital/Financial Planning Process.

The Selectmen's Office and the Office of Planning and Engineering jointly administered several capital projects during 1993:

At Memorial Hall, 31 original windows were either restored or replaced, and 52 storm windows were installed.

Also at Memorial Hall, a modern, gas-fired boiler has replaced the existing system. These Memorial Hall projects were funded by a combination of Town Meeting appropriations (\$65,000), a Mass. Historical Commission grant (\$20,000) and private contributions (\$2,950).

A Town Meeting appropriation of \$140,000 will fund a new asphalt roof and repairs to the clock tower of Town Hall. The project is currently in the redesign phase; initial bids received in 1993 were unacceptable.

Future projects currently in preliminary planning stages include painting of the exterior of Town Hall.

The Selectmen and Executive Secretary serve as members of the Public Safety Building Committee; this Committee is charged with the renovation and expansion of the existing Police Station on Main Street, and has contracted with Kaestle Boos Associates as architects. The project is progressing on schedule.

Chapter 40, Section 49 of the Massachusetts General Laws mandates the publication of this Annual Report, which must include reports of the School Committee, Town Accountant and Town Treasurer. Beyond that which is mandated, however, the Selectmen hope to provide information of interest and practical value to Milford

residents. The Selectmen welcome your comments and suggestions for improvement to both format and content.

The Board of Selectmen encourages Milford's residents to take an active role in the development of the community. An application for membership to the boards appointed by the Selectmen appears elsewhere in this Report. If you share your skills and experience by becoming involved in town committees and volunteer efforts, your Town will continue to grow and prosper.

BOARD OF ASSESSORS

In April, 1993, Patriot Properties began canvassing the Town, visiting each and every parcel, and collecting and verifying data on existing property cards to assist the Assessors in a complete revaluation for FY95.

The tax rate for FY94 was set by the Selectmen on September 24, 1993. The Selectmen voted unanimously once again to retain the dual tax rate. Several businessmen who attended the tax classification hearing opposed the dual rate. The tax rate per thousand dollars of assessed value is \$14.58 for residential property and \$26.72 for commercial, industrial and personal property.

The Assessors meet every Tuesday at 7pm at Town Hall. Meetings are open to the public; however, any person who desires to meet with the Assessors may make an appointment.

The Assessors thank all personnel who assisted in conducting their daily business, particularly Paula B. Keefe, Assessor/Administrator, and support staff Patsy Heath, Barbara McDonnell and Dorothy D'Errico, for their support in the office.

DEPARTMENT OF VETERANS' SERVICES

The Milford Office of Veterans Services provides financial assistance to Milford residents and their dependents, based upon their needs. In addition, assistance with forms and applications is offered to veterans applying for benefits from the federal program of Veterans Affairs.

The Veterans Department also works closely with other area service organizations to provide each veteran with a comprehensive program of recovery. The local program is state-mandated and monitored through the Boston Office of Veterans Services. Every town or city in Massachusetts has its own agent or is part of a

collaborative in order to provide services.

The Milford office would like to publicly thank the various service organizations, departments and personnel who participate in the two parades held annually on Memorial Day and Veterans Day, as well as the youngsters and their parents/leaders who assist with the "flagging" of graves for Memorial Day.

MILFORD COMMUNITY SCHOOL USE PROGRAM

This Program's twentieth year of operation has again been most rewarding and successful. Program offerings were well-attended and have continued to provide enjoyable experiences for community residents.

Many Milford residents continue to participate in the comprehensive Pool Program; a membership plan is offered for both individuals and families.

The Milford Community School Use Committee, a nine-member advisory committee, meets bimonthly from September to May in the Teacher Resource Center of Milford High School.

The Program begins its twenty-first year by continuing to meet the needs of the community with offerings such as Extended Day Care, developed to aid working parents. The program operates from 3pm to 6pm, in accordance with the Woodland Elementary School calendar, and is staffed by professional teachers and both adult and student aides.

SUMMER PROGRAMS

Art Workshop
Baseball Camps
Basketball League
Community Day Camp
Girls' Basketball Camp
Girls' Softball Camp
Gymnastics
Pre-K Camp
Pre-School Camp
Red Sox Game Trip
Soccer Clinics
Softball Pitch/Catch
Camp
String Instrument
Program
Tennis Clinics
Weight Training Program
Wrestling Camp

FALL/WINTER/SPRING PROGRAMS

Coed Volleyball
Girls' Volleyball
Youth Wrestling
Basketball Clinics
Biddy Basketball
Itty-Biddy Basketball
Girls' Basketball
Men's League
Over-30 League
Senior's League
Teen League
Golf Lessons
Baseball Clinics
Adult Tennis Lessons
Ski Programs
Vacation Camps
Open Gyms
Extended Day Program
Gymnastics

ADULT EDUCATION PROGRAM

September semester

February semester

MILFORD THEATRE GUILD

Three-four productions
yearly

POOL PROGRAM

American Red Cross Programs:

Swim Lessons, Children &

Adults Lifesaving

Water Safety Instruction

CPR Clinics

First Aid

Lifeguard Training

Water Aerobics

Swim Camp

Lap Swim/Recreational Swim

Residents are encouraged to contact the Community Program Office with suggestions/ideas for new programs.

Appreciation is extended to the Milford School Committee, the Superintendent of Schools, the Milford School Department, and all other town boards and agencies for their support and cooperation during 1993.

Finally, most sincere thanks is extended to the nine-member Milford Community School Use Committee for its devotion and support in the development of enjoyable and comprehensive programs for Milford's residents.

MILFORD POLICE DEPARTMENT

The Milford Police Department extends sincere appreciation to the Board of Selectmen, Finance Committee, Capital Planning Committee and Town Meeting Members for their support of the new police facility, for which construction will begin in 1994 .

The Milford Police Department staff consists of the Chief, 3 Lieutenants, 6 Sergeants, 32 Police Officers, and a Confidential Clerk.

The following revenues were generated by the department in 1993:

Pistol Permits	3,420
FID Cards	224
Taxi Licenses	1,210
Insurance Requests	3,112
Forfeits & Fines/ District Court	34,598
Forfeits & Fines/ Registry of Motor Vehicles	165,000

The main objective of a Law Enforcement Agency is to enhance the quality of life in a community. The members of the Milford Police Department, working together with the above mentioned boards, are constantly striving to achieve this goal.

VERNON GROVE CEMETERY TRUSTEES

Trustees' Report for 1993 includes:

Sale of Lots: Nine graves

Interments: Twenty-seven graves

The Trustees reorganized on May 5, 1993, with no change to the existing slate of officers.

HIGHWAY DEPARTMENT

The department's general maintenance work continued as usual. Crews patched and cleaned basins, hottopped various locations, swept streets and sidewalks, repaired equipment, cut brush along the roadside, cleaned debris from roadsides and brooks, repaired walls at various locations in the brooks, replaced street and square signs, replaced traffic signs at several locations, painted crosswalks and traffic lines and assisted all other Town Departments when necessary.

The Highway Department operated with 14 employees: 1 General Foreman, 2 Master Mechanics, 1 Heavy Equipment Operator w/Backhoe License, 8 Heavy Equipment Operators, 1 Light Equipment Operator and 1 Light Mechanic. The office is staffed by the Highway Surveyor and the Assistant to the Highway Surveyor.

During the past twelve months the following projects were completed:

Reconstruct & Resurface with Type I Bituminous Concrete
Balian Way, from Rte 140 to John St. (370')

High St., from West St. to #72 High St. (1,015')

John St., from Balian Way to Freedom St. (360')

Purdue Dr., from Highland St. to Harvard Dr. (1,565')

University Dr., from Highland St. to Bowdoin Dr. (1,105')

Coldplane/Resurface

Harris Ave., from Purchase St. to Coolidge Rd. (400')

Hayward St., from Mt. Pleasant St. to East St. (630')

Medway Rd., from I-495 to Medway Town Line (900')

Purchase St., from Greenleaf Terr. to Ivy Lane (5,360')

Type I Bituminous Concrete - Binder

Fountain St., from Purchase St. to Congress St. (1,690')
(Type I Finish will be applied May 1994)

Type I Bituminous Concrete - Finish

Howard St., from Rte 140 to the end (2,575')

Grove St., from Franklin St. to South Bow St. (450')

High School Grounds: Various Sections (750')

Brookside School Parking Lot (210')

New Sidewalks (Cement Concrete with Granite Curb)

Fountain St., from DiVittorio Dr. to Congress St.

(1,150')

New Sidewalks (Cement Concrete)

Main St., from Rte 140 to Godfrey Brook (800')

Fells Ave., from Purchase St. to Sumner St. (618')

New Sidewalk (Type I Bituminous Concrete)

Beach St., from Central St. to #25 Beach St. (900')

Cracksealing

Main St., from Beach St. to Hopedale Town Line

Highland St., from West St. to No. Vine St.

Drainage

Fountain St., from Purchase St. to Rosenfeld Ave.

(1,223')

150 Purchase St. (250') Drainage was installed through an easement.

Miscellaneous Improvements

Repaired catchbasins at various locations.

Reconstructed various sections of sidewalk on Purchase St., from Greenleaf Terrace to Dilla St. Also, in conjunction with the Town of Upton, repairs were made to the Fiske Mill Road Bridge.

Snow Removal

The winter was extremely severe compared to previous years. However, it was a typical New England winter. A total of 93 inches of snow was recorded for Milford. This total includes 27 inches of snowfall during December, 1992, which was not reported in the 1992 Town Report. Roads were plowed 113 times, and sanded and salted 33 times.

CAPITAL PLANNING COMMITTEE

The Capital Planning Committee meets on a scheduled basis to review, prioritize and recommend to Town Meeting all capital expenditures in excess of \$10,000.

This Committee continues to work on the development of a long-range Capital Improvement Plan, to insure that funds reserved in the future for capital expenditures are allocated in the best interests of the Town.

SEWER COMMISSION

The Board of Sewer Commissioners meets the second and fourth Wednesday of each month at 7:00pm, and more frequently during budget preparation. Meetings are held in the Joseph L. DeLuca Conference Center at the Milford Wastewater Treatment Facility off South Main Street in Hopedale.

The Board reviews every connection to fifty two

miles of sewer lines. The Board also reviews all extensions to the sewer infrastructure, with the assistance of Haley & Ward Engineering, consulting engineering firm to the Sewer Commission since 1905. Their expertise is municipal sewer design specification, testing procedures, as well as keeping abreast of all Federal and State changes in discharge permits, laws and procedures.

The Sewer Department budget for FY93 is \$1,531,770. With the acceptance of Federal and State funding for construction of a new sewer plant in May 1976, a separate user fee was mandated through the funding process. On June 6, 1988 the Enterprise method of accounting was accepted by Town Meeting. The "Enterprise Fund" established the process for accounting for all monies raised and expended through the User Fee Structure of 1976.

The Board of Sewer Commissioners is also responsible for developing programs to maintain and expand (where necessary) the total sewer infrastructure. With the passage of Article 55 at the June 7, 1993 Annual Town Meeting, the Board of Sewer Commissioners was given the management tools to plan for the future of the Town of Milford's Wastewater Systems. Through Article 55, the Board now has the ability to seek funds from private, State and Federal agencies to offset costs, wherever possible, in order to meet the ever increasing demands of the Town's population. This is the expected role that will be adhered to by your concerned Board of Sewer Commissioners for the present and future of the Town of Milford.

PERSONNEL BOARD

The Personnel Board sets wage and salary levels of non-unionized new employees, and the classification of individuals seeking employment to certain positions in the Town of Milford.

The Board also reviews salaries, salary structures and job descriptions required by law. Salary structures are prepared by the Board under Article 2 of the Annual Town Warrant, subject to approval of the Town Meeting membership.

Board meetings are held once or twice monthly. The Board, with the approval of the department head, meets with any town employee under its jurisdiction. The Board also distributes information on salaries and job descriptions for purposes of comparison and upon request.

The Personnel Board is constantly ungrading and clarifying questions pertaining to the Town's Personnel By-Laws. Currently, the Board is operating under guidelines established by the Olney Study adopted by Town Meeting, and consistently evaluates positions and changes in job descriptions required by law.

The Board is currently in the process of evaluating job descriptions for 1994.

MILFORD SCHOOL COMMITTEE

1993 was an exceptionally busy year for the Milford School Department. A group of parents formed the K.E.E.P.S. Committee and constructed a beautiful new playground for the Kindergarten and preschool students at the high school. The Department of Education approved the Middle School West building project a year earlier than expected. 201 parents, staff members and others worked on ten task forces and made several recommendations to the School Committee in April and May. In addition, on June 18th, the Education Reform Act was passed and implementation was begun immediately. This will have a major impact on education in Massachusetts over the next five years.

The Milford Junior Women's Club took the lead in establishing an after-prom party, which was successful in keeping many of the prom-goers off the road after the prom, as well as providing a fun time for the entire evening. This is another example of the willingness of the community to help with school projects.

The high school administration devoted in-service time to a full discussion of the diversity within our system. Leaders from "The World of Difference" assisted in this matter. In addition, with the assistance of Judge Leah Sprague, a conflict resolution training program was begun. The ability to mediate differences is crucial to reducing the violence that we now find in our total society.

The K.E.E.P.S. playground project was kicked off in January, when Vice Chairman Brian Murray contributed his stipend from the Kennedy Library to start the fund. This active parent group raised \$35,000; when school opened in September, the preschool and Kindergarten students had a brand new playground. This was an outstanding effort.

Senator Louis Bertonazzi played a leading role in accelerating the Middle School West project, which will now be underway by July 1st of 1993, rather than 1994. This saves the community an additional year of

inflationary cost. Expansion of these facilities will relieve overcrowded conditions in several classrooms. The State will reimburse 72% of the Town's cost of principal and interest. It is expected that the bid process will be finished by February, 1994, with construction to begin soon thereafter.

While Middle School West is undergoing renovations, it was decided to relocate the students outside the building for school year 1994-95. Task Force #7, a group of forty-four interested parents and staff members, devoted the entire Fall devising a solution for the transitional year. The planned to render a report to the School Committee in January, 1994.

During the Summer of 1993, eighteen staff members participated in a two-day Total Quality Management team training seminar, after which three quality improvement teams were formed to work on the following areas: (1) a feedback survey from high school seniors, to determine their impressions of Milford's schools, (2) a feedback survey from staff members to the respective principals, to assist with improvement of leadership styles, and (3) a study of the individual educational plan (IEP) process, to determine how to improve its effectiveness. These three teams will be reporting after the first of the year.

The Education Reform Act established a school council for each building. Each school council will assist the principal in preparing the budget and a school improvement plan. Training sessions with officials from the Polaroid Company has been scheduled to assist the school councils with their new role.

The newly-implemented cigarette tax benefited the health programs in the school systems of the Commonwealth. Funds received in Milford were used to add a health educator for the fifth grade and a school adjustment counselor for the system.

Two recommendations from the task forces included an advisor/advisee program at Middle School West and a hands-on science program for grades K-4. Training sessions for staff members have been set up to achieve these goals.

A safe school plan has been established for each school.

The high school staff is continuing the accreditation process for the New England Association, and will host a visiting team in the Fall of 1995.

In order to develop some long-term goals, the MILFORD 2000 Task Force is preparing a framework for a five or six-year (vs. one year) planning process.

The School Department appreciates the cooperation

received from town officials during the past year. This cooperation is necessary for real accomplishment. Appreciation is also extended to the staff for their cooperation in adapting to the changes caused both by the building project and the Education Reform Act. Change is always difficult; but the Department intends to accomplish this change as sensitively as possible.

BLACKSTONE VALLEY VOCATIONAL REGIONAL SCHOOL DISTRICT

The Blackstone Valley Regional School District's technical high school, located on Pleasant Street in Upton, provides specialized vocational-technical preparation and generalized academic studies to 472 male and 229 female day school students in grades 9 through 12. Milford is one of thirteen member towns, with 76 students enrolled in the school.

Students are engaged in a dual program of study; they participate in a structured and sequential curriculum, integrating an academic core of subjects with one of fifteen vocational-technical specialties. The four-year educational delivery system focuses on enhancing mastery of academic and occupational competencies by each student. Competencies mirror performance standards expected in the workplace, as well as by institutions offering post secondary studies.

The structured educational process consists of two-week alternating cycles, in which students attend two weeks of academic/theory classes (seven periods per day), followed by two weeks of practical ("hands on") experience in a specially designed vocational-technical laboratory (shop). Students apply knowledge and refine competencies, using modern techniques, procedures and methods to solve industrial problems. They work with the state-of-the-art equipment and materials used in today's technological workplace.

An exceptionally stable, experienced and professional faculty instructs and guides the students, assisted by an able and dedicated support staff.

1993 marked the end of an era: the retirement of Superintendent-Director Eugene D. Pickard after a long and distinguished career. By the close of the year, Milford native Michael F. Fitzpatrick had been appointed to serve as the District's new Superintendent-Director.

MILFORD, MASSACHUSETTS
ANNUAL TOWN ELECTION
APRIL 5, 1993

Pursuant to the forgoing warrant issued by the Board of Selectmen, the qualified voters of the Town of Milford, assembled at the time and place so stated in the warrant to cast their preferential ballot.

The Polls were declared open at 8:00AM and closed at 8:00 PM.

The ballots cast in the seven precincts, were delivered and certified by the Election Officers and the Board of Registrars at 10:15 P.M.

Precinct	1.	699	votes	cast	reported	@	9:25	PM
	2.	959	"	"	"	"	8:40	PM
	3.	656	"	"	"	"	9:45	PM
	4.	843	"	"	"	"	8:50	PM
	5.	728	"	"	"	"	9:05	PM
	6.	717	"	"	"	"	9:15	PM
	7.	615	"	"	"	"	9:10	PM
		<u>5217</u>						

* Denotes Winner

PRECINCTS

	<u>1.</u>	<u>2.</u>	<u>3.</u>	<u>4.</u>	<u>5.</u>	<u>6.</u>	<u>7.</u>	<u>Total</u>
<u>FOR SELECTMEN - 3 YEARS</u>								
*John P. Pyne, Jr.	406	539	338	477	455	488	398	3101
Allen D. Linnell, Sr.	274	382	291	342	259	206	199	1953
Others			01	04				05
Blanks	19	38	26	20	14	23	18	158
								<u>5217</u>
<u>FOR TOWN CLERK - 3 YEARS</u>								
*Joseph F. Arcudi	547	744	545	656	578	550	495	4115
Others				09				09
Blanks	152	215	111	178	150	167	120	1093
								<u>5217</u>
<u>FOR ASSESSOR- 3 YEARS</u>								
*Joseph F. Niro	497	688	501	569	529	493	430	3707
Others				13				13
Blanks	202	271	155	261	199	224	185	1497
								<u>5217</u>
<u>FOR HIGHWAY SURVEYOR- 3 YEARS</u>								
*Ronald F. Speroni	476	715	447	549	501	488	402	3578
Charles W. Skaff	205	217	191	270	220	215	198	1516
Others			01	01				02
Blanks	18	27	17	23	07	14	15	121
								<u>5217</u>
<u>FOR MODERATOR - 3 YEARS</u>								
*Michael J. Noferi	514	676	503	603	564	529	461	3850
Others				05				05
Blanks	185	283	153	235	164	188	154	1362
								<u>5217</u>

PRECINCTS

	<u>1.</u>	<u>2.</u>	<u>3.</u>	<u>4.</u>	<u>5.</u>	<u>6.</u>	<u>7.</u>	<u>Totals</u>
<u>FOR BOARD OF HEALTH - 3 YEARS</u>								
*Leonard A. Izzo	526	680	501	606	549	508	438	3808
Others		01		10				11
Blanks	173	278	155	227	179	209	177	1398
								5217
<u>FOR BOARD OF HEALTH- 1 YEAR unexpired term</u>								
*Kenneth C. Evans	499	654	479	539	496	460	408	3535
Others			01	09	01			12
Blanks	200	305	176	295	231	257	207	1671
								5217
<u>FOR SCHOOL COMMITTEE - 3 YEARS</u>								
*Sidney N. Klein	438	529	397	495	470	454	408	3191
*Carl A. Romagnoli	466	627	458	534	488	451	412	3436
Others		04		14				18
Blanks	494	758	457	643	498	529	410	3789
								10434
<u>FOR PLANNING BOARD - 5 YEARS</u>								
*John B. Tessicini	483	629	467	553	526	462	415	3535
Others				08				08
Blanks	216	330	189	282	202	255	200	1674
								5217
<u>FOR PARK COMMISSIONER - 3 YEARS</u>								
*Nazzareno L. Baci	481	669	461	571	534	492	409	3617
Others				07				07
Blanks	218	290	195	265	194	225	206	1593
								5217
<u>FOR TREE WARDEN - 3 YEARS</u>								
*Joseph P. Graziano	518	718	510	608	549	524	446	3873
Others				08	01			09
Blanks	181	241	146	227	178	193	169	1335
								5217
<u>FOR SEWER COMMISSIONER - 3 YEARS</u>								
Joseph L. Deluca	151	122	110	124	144	142	123	916
*Robert R. Corey, Jr.	289	361	291	368	369	328	292	2298
Giacchino T. Paganelli	206	406	206	286	169	201	151	1625
Donald DePaolo	08	08		12	07	05		40
Others			01					01
Blanks	45	62	48	53	39	41	49	337
								5217
<u>FOR LIBRARY TRUSTEE - 3 YEARS</u>								
Richard A. Heller	300	342	234	362	290	280	252	2060
*Paul F. Raftery	427	533	376	433	390	419	330	2908
*Teresa A. Sharp	418	630	424	515	516	452	429	3384
Others				03				03
Blanks	253	413	278	373	260	283	219	2079
								10434
<u>FOR HOUSING AUTHORITY - 5 YEARS</u>								
Leo F. Curran	230	267	166	250	252	197	195	1557
*Michael A. Diorio	434	606	435	521	411	459	361	3227
Others				02				02
Blanks	35	86	55	70	65	61	59	431
								5217

PRECINCTS

	<u>1.</u>	<u>2.</u>	<u>3.</u>	<u>4.</u>	<u>5.</u>	<u>6.</u>	<u>7.</u>	<u>Total</u>
FOR VERNON GROVE TRUSTEE - 3 YEARS								
*John H. Cook	429	526	377	490	496	443	398	3159
*William R. Crivello, Jr.	482	635	472	533	471	451	389	3433
Others				11				11
Blanks	487	757	463	652	489	540	443	3831
								10434

TOWN MEETING MEMBERS - PRECINCT 1

for three year--elect 11 members

*Donna M. Covino	75½ School St.	333
*David M. Ruscitti	51 Grant St	366
*Katherine E. Consigli	6 Dilla St.	334
*Richard A. Heller	103 Congress St.	327
*Christopher C. Morcone	16 Haven St.	358
*Nicholas P. Trotta	48 Pine St.	350
*George F. Belforti	35 Grant St.	315
*Linda M. Morcone	16 Haven St.	317
*Lynda R. Heller	103 Congress St.	306
*David I. Davoren, Jr.	101 Congress St.	373
*Leonard A. Izzo	37 Congress St.	365

Precinct 1

for two-year term--elect 11 members

*Julie E. Stansky	10 Fenway Dr.	277
*Lynda A. Cann	34 Grant St.	265
*Ellen Harvey	21 Metcalf Ave.	247
*Janet M. Frye	27 Emmons St.	267
*Janet B. Carlin	12 Bradford Rd.	260
*Jeanne F. Smith	93 School St.	291
*William J. Gardner	23½ Dilla St.	284
*Pamela A. Larkin	13 Chester Lane	269
*John P. Byrnes	49 Dilla Street	279
*Americo V. Mancini	16 Rosenfeld Ave.	23
*Ardashes K. Kirkorian	11 Dilla Street	23

Precinct 1

for one-year term--elect 11 members

*Edward A. Piantedosi	10 Purchase St.	18
*Joseph T. Testa, Sr.	4 Purchase St.	05
*Thomas McCormack	8 Fountain St.	04
*Nathan Elia	13 Grant St.	03
*Leonard A. Izzo, Jr.	37 Congress St.	03
*Eleanor S. Julian	11 Eben St.	02
*Richard J. Person	17 Shadowbrook Lane	02
*John A. Beccia, Jr.	213 Purchase St.	02
*Kathleen A. Freeley	3 Hillcrest Dr.	02
*Steven E. Frye	27 Emmons St.	02
*Charles M. Clark, Jr.	1 State St.	02

Others	16
Blanks	20430

TOWN MEETING MEMBERS - PRECINCT 2

for three year term - elect 11 members

*Joseph P. Costanza	5 Naples St.	553
*William J. O'Connell	24 Stallbrook Rd.	354
*Rosemary P. Mazzone	12 Fairview Ave.	535
*Edward J. Rappazini, Sr.	30 North St.	414
*Joan M. Bagaglio	103 East Main St.	540
*Dewey P. Zacchilli	13 Como Court	488
*Mary M. Zacchilli	13 Como Court	491
John A. Crompton	39 Stallbrook Rd.	217
Joseph S. Marrella	21 Stallbrook Rd.	336
Louise S. Bellohusen	19 Stallbrook Rd.	216
*Anthony A. Grillo	9 Goodrich Court	498
*Robert F. Tocchi	81 Medway Rd.	501
*Robert M. Tocchi	13 Broad St.	463

TOWN MEETING MEMBERS - PRECINCT 3

for three year term - elect 11 members

*Lillian M. Ferrucci	86 Howard St.	393
*John S. Nogueira	2 Bear Hill Road	342
*Emma Barry	48 Green St.	372
*Frances C. Hennessy	5 Nelson Heights	364
*Geraldine Noferi	18½ Whitney St.	373
*Joseph R. Manella	299 Central St.	360
*Earl C. Wagner, Jr.	35 Grove St.	365
*John A. Taddei	295½ Central St.	370
*Edward J. Rizoli	4 Otis St.	13
*Cynthia S. Kearns	5 Bear Hill Rd.	06
*Peter D. Wish	7 So. Central St.	04
Others		21
Blanks		4233

PRECINCT 3

for a two year unexpired term - elect one

*Robert C. Costigan	9 Pheasant Cir.	441
Others		04
Blanks		211

PRECINCT 3

for a one year unexpired term - elect one

*Candace J. Robinson	47 Claflin St.	433
Others		06
Blanks		217

TOWN MEETING MEMBERS - PRECINCT 4

for three year term - elect 11 members

*Linda M. Villani	5 Congress Terr.	368
*Vincent W. Liberto	7 Congress Terr.	424
*Domenic D. D'Alessandro	29 Congress Terr.	435
*Nunzio J. Bonina	46 Congress St.	367
*Brian W. Murray	23 Congress Terr.	407
*Warren S. Heller	21 High St.	371
*James A. Fullum	18 Gibbon Ave.	354
*John A. Ferrucci	1 Richard St.	365
*Seena Heller	21 High St.	352
*Louis J. Arcudi, Jr.	9 Union St.	400
*Joseph P. Arcudi	18 High St.	455

Precinct 4 for two year term - elect 11 members

*Richard D. Liberto	32 Parker Hill Ave.	331
*Carol A. Liberto	32 Parker Hill Ave.	320
*Michael A. Giampietro	12 Lawrence St.	344
*Edward L. Bertorelli	92 Water St.	350
*Giancarlo BonTempo	3 West Walnut St.	329
*Fernando T. Rodriques	31 Highland St.	313
*Paul E. Curran	5 Highland St.	343
*John F. Hennessy	44 West Walnut St.	345
*Francis X. Small	15 Bandy lane	341
*David P. Hayes	78 High St.	337
*Evelyn Davoren BonTempo	3 West Walnut St.	351

Precinct 4 for one year term - elect 11 members

*Albert M. Recchia	37 Iadarola Ave.	312
*Rose M. Bacchiocchi	44 Prospect St.	312
*David DePaolo	86 Congress St.	307
*Martha L. White	52 Lawrence St.	301
*Ruth B. Graham	42 West St.	279
*Alfred R. Bacchiocchi	44 Prospect St.	297
*William D. Buckley	32 Iadarola Ave.	24
*Vahan L. Sarkisian	56 Congress St.	14
*Constance M. Paige	8 Fern St.	08
*Paul J. Braza	10 Union St.	05
Others		79
Blanks		17,879

C4

10 elected, one vacancy

TOWN MEETING MEMBERS - PRECINCT 5

for three year term - elect 11 members

*Anthony F. DeLuca	13 Elizabeth Rd.	419
*Donald E. Mobilia	10 Princeton Dr.	395
*Ronald G. Auger	19 Cornell Dr.	392
*Francis A. Nealon	66 Taft St.	387
*John H. Cook	18 Taft St.	405
*Jean G. DeLuzio	36 Asylum St.	426
*Jay E. Macklow	45 Taft St.	394
*John P. Touhey	46 Bowdoin Dr.	399
*Irwin B. Macklow	45 Taft St.	379
*Renaldo A. DeLuzio	36 Asylum St.	411
*Ronald M. Creasia	36 Hancock St.	387

Precinct 5

for two year term - elect 11 members

*Ronald J. Vinciulla	9 Purdue Dr.	373
*Harry L. Pond, Jr.	65 Bowdoin Dr.	372
*Robert F. Littleton	70 Whitewood Rd.	329
*Gerald R. Paddock	32 Bowdoin Dr.	351
*Richard A. Clabaugh	48 West Fountain St.	340
*Jeanne T. Paddock	32 Bowdoin Dr.	349
*Edward H. Salomon	6 Reagan Rd.	321
*Michael E. Timm	7 Dartmouth Dr.	346
*Lauren B. Daudelin	15 Dartmouth Dr.	355
*Linda M. Littleton	70 Whitewood Rd.	339
*Mary E. Carlson	46 West Fountain St.	360

Precinct 5

for one year term - elect 11 members

8 elected--3 vacancies

*Gary L. Anderson	8 Harding St.	214
*Steven J. O'Toole	11 Simmons Dr.	201
*Michael D. Kehoe	15 Vassar Dr.	198
*Leonard C. Oliveri	34 Hancock St.	13
*Melanie S. Macklow	45 Taft St.	06
*Gary E. Castiglione	3 DeLuca Rd.	05
*Salvatore P. Cimino	86 Highland St.	05
*Elaine B. Miller	16 University Dr.	04
Others		35
Blanks		15,109

TOWN MEETING MEMBERS - PRECINCT 6

for three year term - elect 11 members

*Arthur P. Consigli	99 Purchase St.	336
*James G. Scanzaroli	133 Congress St.	333
*Louis J. Celozzi	13 Larson Rd.	345
*Robert M. Derderian	9 Coolidge Rd.	341
*Michael P. Visconti, Jr.	7 Muriel Lane	328
*Nicholas P. Zacchilli	5 Calvin Dr.	353
*Geraldine D. Tosti	5 Muriel Lane	316
*Peter R. Filosa	8 Agnes Rd.	359
*Linda J. Visconti	7 Muriel Lane	319
*Joseph E. Capuzziello, Jr.	17 Penny Lane	335
*Ann Marie Scanzaroli	133 Congress St.	330

Precinct 5

for two year term - elect 11 members

*James D. Griffith	141 Congress St.	315
*Orlanda Capuzziello	17 Penny Lane	310
*Paula Consigli	99 Purchase St.	307
*Janice S. Griffith	141 Congress St.	300
*Perry P. Cacciola	9 Sample Rd.	303
*Nancy L. Ferretti	9 Agnes Rd.	315
*Donald V. Fairbanks	7 Coolidge Rd.	302
*Donald P. Carroll	1 Temple St.	306
*Albert J. Inglesi	16 Colonial Rd.	305
*Joseph C. Lutfy	7 Edgewood Rd.	296
*Joseph L. DeLuca	7 Eames St.	293

Precinct 6

for one year term - elect 11 members

10 elected - 1 vacancy

*Ronald S. Schulman	171 Congress St.	281
*Carolyn Brandt	6 Edgewood Dr.	269
*Daniel P. Glennon	41 Fountain St.	280
*Carol E. Glennon	41 Fountain St.	284

Precinct 6	for one year term - cont'd	
*Joseph M. Griffith	6 Legion St.	07
*Peter Pessotti	14 Larson Rd.	16
*Mary Langford	6 Fordham Dr.	08
*Edward P. Barnhill	53 Jionzo Rd.	05
*John F. Niro	11 DiAntonio Dr.	03
*Leonard P. Bucchino	12 Jionzo Rd.	03
Others		22
Blanks		15,436

TOWN MEETING MEMBERS - PRECINCT 7
for three year term - elect 11 members

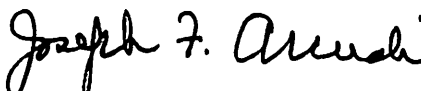
	<u>9 elected</u> - 2 vacancies	
*Robert F. Bodio	6 Robin Rd.	415
*Francis J. McVeigh, Jr.	13 Woodridge Rd.	364
*Bartholomew R. Lawless	12 Robin Rd.	359
*Ralph A. Calzaloia	3 Willow Rd.	378
*Joan M. Sanchioni	9 Sunnyside Lane	397
*Marilyn M. Lovell	198 Purchase St.	367
*John A. Tennaro	24 Rolling Green Dr.	12
*Thomas P. Chiccarelli	39 Sunset Dr.	09
*Pacifico DeCapua, Jr.	11 North Vine St.	07
Others		43
Blanks		4,414

Due to the fact that Milford had to redistrict in accordance with the 1990 Federal Census (25,355) it affected Precincts 1; 4; 5 and 6 causing all 33 Town Meeting seats in each precincts to be up for election.

The results being....highest 1/3 vote getter..elected for 3 years.
second highest 1/3 vote getter..elected for 2 years
third highest 1/3 vote getter..elected for 1 year

A true record.

Attest:


Joseph F. Arcudi
Town Clerk

MILFORD
ANNUAL TOWN MEETING
DAVID I. DAVOREN AUDITORIUM
June 7, 1993
COMMONWEALTH OF MASSACHUSETTS

At 7:20 P.M. Town Clerk, Joseph F. Arcudi, held elections to fill vacancies in the following precincts.

Precinct 2---1 three year unexpired term...No candidates

Precinct 4---1 one year unexpired term...No candidates

Precinct 5---3 one year unexpired terms...No candidates

Precinct 6---1 one year unexpired term...No candidates

Precinct 7---1 three year unexpired term....Kathleen J. Kirchner, 6 Camp Street...three year term.

There are still 7 remaining vacancies to be filled.

The meeting was called to order by Moderator Michael J. Noferi at 7:35 P.M.

The Monitors reported 198 present, a sufficient number to constitute a quorum.

The Town Clerk read the Warrant and the Officer's Return thereto.

The following Resolution was presented by
Dino B. DeBartolomeis.

RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of John J. "Chuck" Hennessy;

WHEREAS, John J. Hennessy, was for many years an elected member of Precinct 3 of the Town Meeting;

WHEREAS, John J. Hennessy served this community faithfully and unselfishly as a loyal and sincere citizen ,

THEREFORE, BE IT RESOLVED: That, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Dino B. DeBartolomeis, Chairman

John P. Pyne Jr.

John F. Speroni Jr.

C7

Monday, June 7, 1993



BOARD OF HEALTH

TOWN OF MILFORD, MASSACHUSETTS 01757

Kenneth C. Evans

Leonard Izzo

Gerald F. Hennessy

Paul A. Mazzuchelli, Health Officer

Telephone: 508-634-2315

This RESOLUTION was presented by
Leonard Izzo.

WHEREAS, the citizens of Milford have learned, with great sorrow and
deep regret, of the passing of Joseph " Fred " Power.

WHEREAS, Joseph " Fred " Power was for many years an elected member of
the Milford Board of Health and Town Meeting member.

WHEREAS, Joseph " Fred " Power served this community faithfully and
unselfishly as a loyal and sincere citizen,

THEREFORE, BE IT RESOLVED: That, as a mark of respect, the business of this
meeting be suspended while members stand in solemn and silent tribute to his
memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,
Milford Board of Health
Leonard Izzo, Chairman
Gerald F. Hennessy
Kenneth C. Evans

This Resolution was presented by Dino B. DeBartolomeis.

RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and
deep regret, of the passing of Dewey P. Zacchilli;

WHEREAS, Dewey P. Zacchilli, was for many years an elected member of
Precinct 2 of the Town Meeting;

WHEREAS, Dewey P. Zacchilli served this community faithfully and
unselfishly as a loyal and sincere citizen ,

THEREFORE, BE IT RESOLVED: That, as a mark of respect, the business
of this meeting be suspended while members stand in solemn and silent
tribute to his memory, and that a copy of this Resolution be forwarded to
his family.

Respectfully submitted,
MILFORD BOARD OF SELECTMEN
Dino B. DeBartolomeis, Chairman
John P. Pyne Jr.
John F. Speroni Jr.

The following report was presented by Brian W. Murray, Chairman of the War Memorial Committee.

**FINAL REPORT OF THE WAR MEMORIAL COMMITTEE
TO THE ANNUAL TOWN MEETING - 6/7/93**

On May 25, 1992, the Town of Milford, with much ceremony, dedicated a memorial to honor our veterans from World War II, the Korean War and the Vietnam War. It dignifies Draper Park with soft, curved walls of Milford pink and black granite which gently encircle the walkways.

The memorial now lists, through a continuum of time, the names of 3363 veterans who served in the three wars, 14 of which have been added since dedication. Also, listed on black granite are 66 veterans who lost their lives along with their age and date of death.

This project was long embroiled in controversy. A clear turning point, however, was the Town Meeting vote in July, 1989, requiring a design competition which led to a public exhibition of 65 proposals in February, 1990. This truly opened the process to all and the people responded.

Enthusiasm grew and the project developed into an entire park renovation. Hundreds of individuals contributed over \$60,000. Several businesses donated equipment and materials. Volunteers offered to landscape. It was a genuine community effort. The committee sincerely hopes that this lesson is not lost upon the Town.

The War Memorial Committee, created on March 24, 1955, is now dissolved. We leave you Draper Memorial Park. May you forever care for it, protect it and remember the cost of freedom.

Respectfully submitted,

THE WAR MEMORIAL COMMITTEE,
Brian W. Murray, Chairman
C. Joseph Knox, Vice Chairman
Marilyn M. Lovell, Secretary
Louis Arcudi
Dr. Nunzio J. Bonina
Louis J. Celozzi
William R. Crivello, Jr.
Linda J. Marcus
Arthur E. Morin, Jr.
Michael Nunes
Dr. David M. Ruscitti

The following report was presented by Andrej Starkis, Chairman of Town of Milford "Quality Council".

**TOWN OF MILFORD
QUALITY COUNCIL**

**REPORT TO ANNUAL TOWN MEETING
June 7, 1993**

C9

About a year and a half ago, the Quality Council was formed pursuant to an initiative by the Chairman of the Finance Committee, the Superintendent of Schools and the Executive Secretary. The Quality Council of Milford is comprised of most of the Town's department heads (or their representatives), some of the Town's principal union leaders, committee and board representatives and others who work for the town.

The business of the Town Meeting was suspended and a moment of silent prayer was held for the deceased Town Meeting Members.

ARTICLE 1. To hear and act upon reports of all Town Officers and Committees of the Town.

The following report was given by Dennis Byron, Chairman of the Milford Fire Station Building Committee.

**MILFORD FIRE STATION
BUILDING COMMITTEE**

**REPORT TO ANNUAL TOWN MEETING
JUNE 7, 1993**

The Fire Station Building Committee has completed work on the Birch St. Fire Station, Training Center and Administrative Offices. We submit this report for your information. This committee was formed in 1987 after the defeat of the Tank Field site proposal.

As you recall, in 1988, we recommended that the town begin planning to meet the Fire Department's needs into the next century. We identified five specific requirements: three involved the garaging of apparatus in the center, east and north of Milford; the fourth need was administrative and the fifth was training. The garaging of the apparatus was the top priority and we chose sites based on the projected residential and industrial "build-out" of the town, neighborhood concerns, acquisition and development costs, Department of Environmental Quality issues, insurance-company recommendations on station siting, and -- in the case of Birch Street, specifically -- the donation of land by 495 Associates in return for other town services.

In 1989, you authorized us to meet the east-end apparatus-garage and fire-department training-center requirements at the Birch St. site. We also recommended -- and you agreed -- that the town house the department's administrative offices at Birch St. because of the extremely low incremental cost of construction.

Against an original bonding authorization of \$3,352,000, the committee expended \$2,700,000 on the site preparation, construction and furnishing of the facility. You subsequently rescinded \$500,000 of the borrowing authorization, leaving us a balance of \$152,000. (Except for the borrowing authorization, these numbers are unofficial pending reconciliation with the Town Accountant and one outstanding item of approximately \$1500 with the contractor.) The building was accepted by the town in the fall of 1991 and formally dedicated in March 1992. We believe you have a state-of-the-art facility at a cost well below the average for similar buildings in Massachusetts.

As part of this year's warrant, we will request that you transfer the Birch St. Station and Training Center balance to the acquisition of land surrounding the Spruce St. Station. With the acquisition of that land and the fact that we already own appropriate land in the north section of town, we will have the pieces in place to finish our five-step plan. Construction will be proceed, subject to your further authorization, on a schedule devised by the Finance Committee.

The committee also notes for the record the long, dedicated service to the committee and to the town of its late Chairman John "Chuck" Hennessy. Our thanks for the help provided over the last six years by Mrs. Frances Hennessy is also recorded for the record.

The Quality Process is based on

- Customer satisfaction. In this case the customers are the people of Milford.
- A commitment to quality, as defined by the customer.
- Meeting or exceeding customer expectations.
- Continuous improvement as a way of life.
- Emphasis on the "shop floor" -- that is, on the people who do the work and provide the services, in this case, the town employees.
- Administrators seeing their jobs as serving the public by providing the tools, support, training and whatever else is necessary to help their people provide quality service and continuous improvement.

To back up that commitment we are asking you to vote for a non-binding Resolution making it clear to the people who work for the Town of Milford that we are not asking them, by participating in this process, to work themselves out of a job.

**TOWN OF MILFORD
ANNUAL TOWN MEETING**

JUNE 7, 1993

RESOLUTION

WHEREAS the *Quality Council of the Town of Milford* has embarked on a program to bring the concepts and techniques of Total Quality Management into the operation of town government, and

WHEREAS the principles of Total Quality Management call for emphasizing and encouraging the participation, initiative, work and creativity of town officials and employees in providing services to the citizens of Milford, and

WHEREAS the Quality Process is a way not only of improving the quality of public services but of achieving greater efficiency as well through the use of particular tools and techniques, and

WHEREAS we cannot expect those who work for the Town to join in the process of achieving greater efficiency and quality at the cost of their own jobs,

NOW, THEREFORE, BE IT RESOLVED that it is the intention of this Town Meeting that no person employed by the Town shall lose his or her job or have his or her job cut back as the result of efficiencies achieved through his or her participation in the Quality Improvement Process.

The following report was presented by Dino B. DeBartolomeis,
Chairman of the Board of Selectman.

Dear Town Meeting Members:

We are ready to begin deliberations on the Fiscal Year '94 Budget. All of us must acknowledge the diligent efforts of Atty. John Sammarco and the entire finance committee, the financial officers of the town and the respective department heads who have contributed long hours of study and work in preparing and presenting this budget for your review.

C11

The Council was set up to assist the process of bringing into town government some of the concepts, approaches, tools and techniques that have been very successful in business and that pass under the generic title of Total Quality Management.

To explain what that is would take more time than you or I are willing to spend this evening, and even if we did have the time, I am not sure I could do it justice. Let me instead just tell you briefly some of what we have done and are doing. And then I have a Resolution to offer for your consideration.

The Quality Council, in its first months, began by getting acquainted with some of the tools and techniques of the quality process and using them to identify broad areas for possible improvements and to select possible targets or small-scale pilot projects. By last spring, we had created four pilot teams, three of which were able in the short time available to them to identify and put in place significant improvements:

- We had a team in the school department, at Middle School East, that focused on ways to reduce the end-of-term time between when grades were submitted and the distribution of report cards. That team, led by Harriet Campbell (the teacher's union president and one of the Council's members), achieved a major reduction in that process, which in turn had the effect of increasing productive teaching time.
- Phyllis Ahearn organized an effort to address the nagging then-unresolved problem of removing dead animals other than dogs from town roads, a task that didn't quite fit into anyone's jurisdiction. Her Animal Disposal Team--we preferred to call it the "Non-dog Road-kill Team"--quickly succeeded in establishing a procedure for handling the problem.
- What we called our Elections Team was organized with the intent of finding economies in how local elections were handled. We then learned from the Town Clerk, Joe Arcudi, that almost all the inefficiencies were state-mandated, and that team turned its attentions to improvements to Town Meeting--most particularly in the area of increasing participation. The team, led by Mr. Arcudi, began by applying the quality-process principal of finding out what your customer wants, in a survey of Town Meeting members. The fruits of that effort are familiar to most of you: several articles at last year's Town Meeting, the location of this year's Meeting, and the very successful orientation meetings each year for new members.

This year, working with a \$50,000 program that is 90% state-funded under a grant won by the Quality Council, we have begun a more ambitious effort. 149 town officials and employees have already attended one of seven introductory all-day workshops. Three more such workshops are planned. This month members of some of the project teams will receive two full days of additional training in specific quality tools and techniques. There is also a meeting scheduled for later this week to which department heads have been invited to discuss the possibility forming additional teams and providing them with training.

The school department, with the largest number of town employees, has also shown some of the greatest interest in the process. The high school has hosted the introductory workshops and most of the Council meetings. The largest number of introductory-workshop participants were from the schools. The department is planning the formation of additional teams for specific processes, and team-training sessions will be held at the start of the next school year.

The current grant program also calls for the training of ten in-house trainer/facilitators to help train additional town employees and to aid teams in applying quality-process concepts and tools to find more effective and efficient ways of doing things. This in-house capacity will reduce our need to rely on outside consultants.

The Quality Process--"Total Quality Management," if you will--was developed in conjunction with the manufacture of products in private industry. It has since been expanded to service industries. It has also, more recently, begun to be applied to Government: federal, state and municipal. What is different--and difficult--in Milford is the application of these concepts to what has been called a "picket fence" form of local government: one which has a lot of independently elected department heads and no single municipal leader in charge. To the best of our knowledge, we are the pioneers.

Consequently, we are engaged in doing the nearly impossible, and I think we can succeed. But we need a little of your help.

~~THE~~ budget is balanced. We have attempted to meet your needs as best as possible and within sound financial guidelines. Every article has been evaluated on its own merit and to make certain that your tax dollars are being expended in the most cost-effective manner.

As elected officials, we are allocating the necessary dollars for an outstanding school system. Our public safety needs are a priority and are being addressed in this warrant. The infrastructure and capital needs are on a 3-5 year plan and are being implemented. The Town of Milford is stable fiscally and all the expenditures have been planned for with the interests of the residents and taxpayers in mind. The outlook for the future is promising, however, caution and continued fiscal responsibility and accountability must be maintained.

Many of these articles are complex. Please ask questions if you require further information in order to render an intelligent decision.

Our goal is to act responsibly, place our biases aside and do what is best for the Town of Milford. We live in a good community. We can make it an even nicer place in which to live if we all work together and appreciate each others views.

ARTICLE 2. To see if the Town will vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position grades and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 1993, as follows:

A.	<u>Position Grades</u>	
<u>PG</u>	<u>DEPARTMENT</u>	<u>TITLE</u>
22	Legal	Town Counsel
21	Fire	Chief
21	Police	Chief
19	Planning & Engineering	Town Engineer
19	Sewer	Director of Operations/Supt.
18	Fire	Deputy Chief
17	Accounting	Town Accountant
17	Police	Lieutenant
17	Planning & Engineering	Town Planner
16	Building	Bldg. Commissioner
16	Health	Health Agent
16	Assessing	Assessor/Administrator
16	Legal	Assistant Town Counsel

15	Highway	General Foreman
14	Library	Supervisor, Adult & Information
14	Library	Supervisor of Technical Services
14	Library	Supervisor of Children's Services
14	Park	Parks/Recreational Director
14	Selectmen	Director, Senior Citizens Center
13	Building	*Plumbing Inspector (PT)
13	Building	*Wiring Inspector (PT)
13	Health	**Gas Inspector (PT)
12	Health	Deputy Gas Inspector (PT)
12	Building	Deputy Plumbing Inspector (PT)
12	Building	Deputy Wiring Inspector (PT)
12	Library	Reference Librarian
12	Park	Foreman/Custodian
12	Building	Assistant Zoning Enforcement Officer (PT)
12	Selectmen	Senior Building Custodian
12	Library	Senior Maintenance Worker
11	Sewer	Administrative Assistant
11	Library	Assistant Children's Librarian
11	Library	Assistant Librarian
11	Library	Young Adult/Reference Librarian
11	Library	Assistant Circulation Librarian
11	Health	Health Inspector (PPT)
11	Treasurer	Administrative Assistant
10	Fire	Confidential Clerk
10	Legal	Legal Secretary
10	Police	Confidential Clerk
10	Selectmen	Confidential Secretary
9	Planning & Engineering	Planning Assistant
9	Selectmen	Dog Officer
8	Selectmen	Parking Clerk/Confidential Clerk
7	Council on Aging	Senior Citizen Supervisor (PT)
7	Police	Dispatcher
7	Library	Junior Custodian
7	Selectmen	Junior Building Custodian
7	Selectmen	Parking Meter Attendant (PT)
6	Health	Transfer Station Supervisor (PT)
6	Sewer	Laborer/Custodian
6	Sewer	Seasonal Clerk
6	Park	Laborer (PPT)
6	Council on Aging	Driver (PT)

B. SALARY SCHEDULE

Level	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
PG22	52,009	53,833	55,712	57,661	59,681	61,774	63,937
PG21	49,059	50,784	52,558	54,401	56,301	58,275	60,308
PG20	46,283	47,901	49,579	51,315	53,111	54,967	56,894
PG19	43,671	45,195	46,778	48,410	50,110	51,859	53,679
PG18	41,191	42,633	44,131	45,668	47,275	48,929	50,644
PG17	37,787	39,112	40,482	41,827	43,365	44,809	46,460
PG16	34,667	35,886	37,137	38,430	39,784	41,170	42,620
PG15	31,807	32,919	33,604	35,271	36,500	37,775	39,099
PG14	29,186	30,201	31,253	32,352	33,487	34,656	35,913
PG13	13.23	13.71	14.17	14.65	15.10	15.72	16.25
PG12	12.53	12.93	13.35	13.83	14.29	14.83	15.37
PG11	11.82	12.16	12.64	13.06	13.54	14.00	14.46
PG10	11.10	11.46	11.92	12.29	12.77	13.17	13.64
PG9	10.57	10.93	11.34	11.76	12.16	12.59	13.01
PG8	10.04	10.39	10.81	11.16	11.58	11.92	12.40
PG7	9.56	9.92	10.28	10.62	11.00	11.39	11.82
PG6	9.16	9.46	9.80	10.17	10.52	10.86	11.24
PG5	8.69	8.98	9.34	9.64	9.99	10.33	10.70
PG4	8.28	8.57	8.86	9.16	9.51	9.80	10.18
PG3	7.91	8.15	8.45	8.74	9.03	9.39	9.70

And further, that any employee above whose base rate of pay for the fiscal year ending June 30, 1993 exceeds the maximum pay authorized for his/her Position Grade set forth above shall continue to receive his/her current base rate of pay for fiscal year 1994, but increased by a factor of two (2%) percent.

And further, that the salaries for the following positions not classified above shall be as follows:

		<u>LEVEL 1</u>	<u>LEVEL 2</u>	<u>LEVEL 3</u>	<u>LEVEL 4</u>
Board of Health Physician	PT	\$4,311	\$4,311	\$4,311	\$4,311
Local Building Inspector	PT	3,734	3,802	3,876	3,947
Assistant Dog Officer	FT	5,052	5,052	5,052	5,052
Inspector of Animals	FT	1,365	1,437	1,509	1,579
Burial Agent	PT	629	647	659	674
Sealer of Weights/Measures	FT	3,419	4,102	4,787	5,467
Fair Housing Director	PT	1,357	1,357	1,357	1,357
Veterans Services Director	FT	22.53p/h	22.53p/h	22.53p/h	22.53p/h
Assistant Library Director		3,353	3,353	3,353	3,353
Assistant Health Agent		4,738	4,808	4,880	4,951
Park Laborer	PT				7.07p/h
Dental Hygienist	PT	5,867	5,867	5,867	5,867
Pest Control Officer	PT	2,136	2,136	2,136	2,136

PART-TIME CLERICAL CLASSIFICATIONS

CA-7	Board of Registrars - Chairman	PT	\$1,781
CA-7	Registrars - Members	PT	1,425
CA-7	Clerk Finance Committee	PT	3,660
CA-7	Clerk 11 Planning Board	PT	3,660
CA-7	Clerk Personnel Board	PT	3,207
CA-7	Clerk Registrars	PT	3,207
CA-7	Clerk Vernon Grove Cemetery	PT	2,493
CA-7	Clerk Board of Health	PT	3,207
CA-7	Clerk 11 Park Commissioner	PT	3,660
CA-7	Clerk 11 Conservation Commission	PT	3,660
CA-7	Minutes Recorder Board of Selectmen	PT	5,486

PT - Part Time

FT - Full Time

PPT - Permanent Part Time

* not to exceed 25 hrs/week on average

** not to exceed 15 hrs/week on average

or take any other action in relation thereto.

(Personnel Board)

Chairman of the Finance Committee, John Sammarco addressed the meeting, stating that the Salary Schedule represented a 2% increase.

It was moved; That the Town amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position grades and salary levels, as recommended by the Personnel Board as stated in the Article.

Voice vote. unanimous....Passed.

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ARTICLE 3. To see if the Town will vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

Town Clerk	\$42,620
Town Treasurer	42,620
Tax Collector	42,620
Assessor (Chairman)	5,069
Assessor (Members)	4,542
Highway Surveyor	53,679
Tree Warden	4,375
Selectmen (Chairman)	5,841
Selectmen (Members)	5,233
Board of Health (Chairman)	1,652
Board of Health (Members)	1,445
Sewer Commissioner (Chairman)	1,652
Sewer Commissioner (Members)	1,445
Park Commissioner (Chairman)	1,652
Park Commissioner (Members)	1,445
Planning Board (Chairman)	1,652
Planning Board (Members)	1,445
Moderator	1,590

or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as described in the Article as presented.

Voice vote unanimous....Passed

ARTICLE 4. To see if the Town will vote to raise and appropriate such sum or sums of money as may be necessary to defray expenses for the financial year beginning July 1, 1993, or take any other action in relation thereto.

PAGES		FY91 AMOUNT EXPENDED	FY92 AMOUNT EXPENDED	FY93 AMOUNT BUDGETED	FY94 SUBMITTED BUDGET
1 - 8	GENERAL GOVERNMENT	1668108	1595480	1754480	1770694
	PUBLIC SAFETY	3699589	3848892	3878892	4246846
	EDUCATION	15249461	16093379	15743379	16157032
	PUBLIC WORKS AND FACILITIES	2450055	3115043	3115043	3109455
	HUMAN SERVICES	1580310	1494936	1494936	1514191
	CULTURE AND RECREATION	959535	975059	975059	998901
	DEBT SERVICES	2788471	1842020	1839901	1568558
	EMPLOYEE BENEFITS	2409550	2908975	3002902	3314922
	TRANSFER STABILIZATION	0	0	0	271344
	TOTAL BUDGET	30805079	31873784	31804592	32951943

	FY91 AMOUNT EXPENDED	FY92 AMOUNT EXPENDED	FY93 AMOUNT BUDGETED	FY94 SUBMITTED BUDGET
MODERATOR 114				
5110 Personal Services	1469	1559	1559	1590
SELECTMEN 122				
5110 Personal Services	70295	78498	78498	82101
5300 Expenses	48638	42850	42850	10150
5700 Out of State Travel	0	50	50	50
	118933	121398	121398	92301
FINANCE COMMITTEE 131				
5110 Personal Services	2963	3144	3144	3660
5300 Expenses	720	534	534	550
	3683	3678	3678	4210
RESERVE FUND 132				
5300 Expenses	0	50000	90000	90000
TOWN ACCOUNTANT 135				
5110 Personal Services	42938	45549	45549	46460
5300 Expenses	6589	20749	20749	9371
	49527	66298	66298	55831
ASSESSORS 141				
5110 Personal Services	97324	109656	109656	113811
5300 Expenses	24404	70890	130890	131969
	121728	180546	240546	245780
TREASURER 145				
5110 Personal Services	97019	110006	110006	112114
5300 Expenses	42671	19030	19030	19600
	139690	129036	129036	131714
TAX COLLECTOR 146				
5110 Personal Services	102908	106182	106182	109807
5300 Expenses	15359	12713	12713	11593
	118267	118895	118895	121400
OTHER GENERAL GOVERNMENT 148				
5110 Personal Services	0	0	0	308559
5300 Expenses	0	0	0	88430
	0	0	0	396989
COOPERATIVE PURCHASING 149				
5110 Personal Services	295020	285247	285247	0
5300 Expenses	57630	60171	60171	0
	352650	345418	345418	0
LAW DEPARTMENT 151				
5110 Personal Services	60460	62700	62700	64000
5300 Expenses	14301	5225	5225	5395
	74761	67925	67925	69395
PERSONNEL BOARD 152				
5110 Personal Services	2963	3144	3144	3207
5300 Expenses	16	0	0	0
	2979	3144	3144	3207
TAX TITLES/FORECLOSURE 158				
	0	7500	7500	7500

JUDGEMENTS 159				
5300 Expenses	1000	1000	1000	1000
TOWN CLERK 161				
5110 Personal Services	104823	112260	112260	114506
5300 Expenses	2398	2730	2730	2900
	107221	114990	114990	117406
ELECTIONS 162				
5110 Personal Services	19486	18000	18000	8000
5300 Expenses	15424	9600	9600	7075
	34910	27600	27600	15075
REGISTRATIONS 132				
5110 Personal Services	7243	7687	7687	7838
5300 Expenses	6200	6100	6100	6300
	13443	13787	13787	14138
CONSERVATION COMMISSION 171				
5110 Personal Services	2537	3589	3589	3661
5300 Expenses	1568	3023	3023	3083
	4105	6612	6612	6744
TOWN PLANNER 174				
5110 Personal Services	42612	45549	45549	46460
5300 Expenses	2567	3483	3483	3575
	45179	49032	49032	50035

PLANNING BOARD 175				
5110 Personal Services	10254	10874	10874	11092
5300 Expenses	513	350	350	850
	10767	11224	11224	11942
ZONING BOARD 176				
5300 Expenses	2424	2450	2450	2450
REDEVELOPMENT AUTHORITY 181				
5300 Expenses	0	50	50	50
INDUSTRIAL COMMISSION 182				
5300 Expenses	0	50	50	50
FAIR HOUSING COMMITTEE 186				
5110 Personal Services	1727	2350	2350	2397
5300 Expenses	95	100	100	103
	1822	2450	2450	2500
CAPITAL PLANNING 189				
5300 Expenses	300	450	450	464
WORKMEN'S COMPENSATION 191				
5110 Personal Services	180625	0	0	0
PUBLIC PROPERTY & BUILDINGS 192				
5110 Personal Services	76510	81012	81012	82632
5300 Expenses	86401	96650	96650	99565
	162911	177662	177662	182197
OTHER INSURANCE 194				
5300 Expenses	119692	91226	141226	141226
TOWN REPORTS 195				
5300 Expenses	22	1000	10000	5000

POLICE DEPARTMENT 210					
5110	Personal Services	1643106	1789312	1819312	1939757
5300	Expenses	137674	122492	122492	126172
	Out of State Travel	2421	5176	5176	5332
		1783201	1916980	1946980	2071261
FIRE DEPARTMENT 220					
5110	Personal Services	1489131	1656415	1656415	1693699
5300	Expenses	120945	136407	136407	136407
	Out of State Travel	689	2000	2000	2000
		1610765	1794822	1794822	1832106
BUILDING INSPECTOR 241					
5110	Personal Services	49546	44404	44404	46568
5300	Expenses	4694	2675	2675	2755
		54240	47079	47079	49323
PLUMBING INSPECTOR 243					
5110	Personal Services	18170	21376	21376	22207
5300	Expenses	2854	950	950	1850
		21024	22326	22326	24057
SEALER WEIGHTS & MEASURERS 244					
5110	Personal Services	5053	5360	5360	5467
5300	Expenses	250	230	230	237
		5303	5590	5590	5704
ELECTRICAL INSPECTOR 245					
5110	Personal Services	20073	22093	22093	22761
5300	Expenses	2723	950	950	1750
		22796	23043	23043	24511
CIVIL DEFENSE 291					
5110	Personal Services	132	300	300	309
5300	Expenses	1303	1191	1191	1227
		1435	1491	1491	1536
DOG OFFICER 292					
5110	Personal Services	30029	31967	31967	32607
5300	Expenses	5255	3500	3500	3605
		35284	35467	35467	36212
HYDRANT SERVICE 296					
5300	Expenses	165541	0	0	200000
INSECT CONTROL 299					
5110	Personal Services	0	2094	2094	2136
		3699589	3848892	3878892	4246846
SCHOOL 300					
5110	Salaries/Wages	11561524	12511645	12161645	12404968
5330	Transportation	715259	728550	728550	750407
5510	Educational Expenses	2744226	2639707	2639707	2781622
	Out of State Travel	127	3000	3000	3000
		15021136	15882902	15532902	15939997
BLACKSTONE REG. VOC. SCH. 350					
5320	Purchase of Services	228452	213477	213477	217035
		15249588	16096379	15746379	16157032

TOWN ENGINEER 411					
5110	Personal Services	49610	52626	52626	53679
5300	Expenses	4564	4332	4332	4462
		54174	56958	56958	58141
HIGHWAY-ADMINISTRATION 421					
5110	Personal Services	527466	543385	543385	554253
5300	Expenses	22112	23300	23300	23999
		549578	566685	566685	578252
HIGHWAY-CONSTR. & MAINTINCE 422					
5300	Expenses	325356	333685	333685	343696
SNOW & ICE REMOVAL 423					
5300	Expenses	141412	250000	250000	250000
STREET LIGHTING 424					
5300	Expenses	139843	143357	143357	147658
<hr/>					
ON STREET PARKING 425					
5110	Personal Services	11425	84158	84158	25667
5300	Expenses	5815	39534	39534	30600
		17240	123692	123692	56267
OFF STREET PARKING 426					
5110	Personal Services	24253	0	0	0
5300	Expenses	10688	0	0	0
		34941	0	0	0
SEWERS AND DRAINS 440					
5110	Personal Services	408108	498605	498605	569170
5300	Expenses	748485	1098947	1098947	1062340
		1156593	1597552	1597552	1631510
CEMETERY 491					
5110	Personal Services	21825	31026	31026	31646
5300	Expenses	9093	12088	12088	12285
		30918	43114	43114	43931
		2450055	3115043	3115043	3109455
HEALTH DEPARTMENT 510					
5110	Personal Services	124412	143747	143747	155633
5300	Expenses	1076503	1047925	1047925	1047955
		1200915	1191672	1191672	1203588
VISITING NURSES ASSOCIATION 522					
5300	Expenses	20000	20000	20000	20600
DENTAL CLINIC 524					
5110	Personal Services	5073	4700	4700	4500
5300	Expenses	189	122	122	400
		5262	4822	4822	4900

INSPECTOR OF ANIMALS 528				
5110 Personal Services	1460	1548	1948	1517
5300 Expenses	250	247	247	254
	1710	1795	1795	1833
COUNCIL ON AGING 541				
5300 Expenses	11060	24357	24357	23688
VETERANS' SERVICES 543				
5110 Personal Services	28982	22790	22790	23211
5300 Expenses	312381	228950	228950	235821
Out of State Travel	0	50	50	50
	341363	251790	251790	259082
COMMISSION ON DISABILITY 549				
5300 Expenses	0	500	500	500
	1580310	1494936	1494936	1514191
LIBRARY 610				
5110 Personal Services	441241	454355	454355	463442
5300 Expenses	140980	133372	133372	137373
	582221	587727	587727	600815
PARKS AND RECREATION 650				
5110 Personal Services	198119	209339	209339	213576
5300 Expenses	113316	110287	110287	114606
	311435	319626	319626	328182
MEMORIAL HALL CULTURAL CTR 670				
5300 Expenses	100	100	100	100
HISTORICAL COMMISSION 691				
5300 Expenses	123	200	200	200
COMMUNITY CTR 693				
5110 Salaries	64092	67106	67106	69295
5300 Expenses	1564	300	300	309
	65656	67406	67406	69604
	959535	975059	975059	998901
MATURING DEBT 710				
5900 Debt Service	1983000	1121370	1121370	1014000
INTEREST ON DEBT-LONG TERM 751				
5950 Debt Service	587644	544531	544531	374868
INTEREST ON DEBT-SHORT TERM 752				
5990 Debt Service	217827	176119	174000	179690
	2788471	1842020	1839901	1568558
RETIREMENT AND PENSION 911				
5110 Personal Services	1272294	1258975	1352902	1472422
WORKMAN'S COMPENSATION 912				
5171 Workman's Compensation	0	180000	180000	180000
UNEMPLOYMENT COMPENSATION 913				
5110 Personal Services	75178	60000	60000	30000
EMPLOYEE HEALTH INSURANCE 914				
5110 Personal Services	1062078	1410000	1410000	1632500

	2409550	2728975	2822902	3314922
	-----	-----	-----	-----
TRANSFER TO STABILIZATION 996				
Transfer to Stabilization	0	0	0	271344
	-----	-----	-----	-----
TOTAL	30824692	31706784	31637592	32951943
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and further, of the total of \$32,951,943 appropriated as above, \$1,631,510 shall be transferred from the Sewer Enterprise Fund; \$56,267 shall be transferred from the On Street/Off Street Parking Receipts Reserved Fund; \$43,931 shall be transferred from the Cemetery Perpetual Care Fund and \$177,000 shall be transferred from the Overlay Reserve Fund Surplus;

and further, that the following amounts of money be transferred from certain Line Items above, and to the accounts listed, as set forth below:

<u>TRANSFER FROM</u>	<u>TRANSFER TO</u>	<u>AMOUNT</u>
Judgments No. 01-159-5300	Liability Claims 85.000.35801	\$ 1,000
Blanket Insurance No. 01-194-5300	Liability Claims 85.000.35801	91,226
Sewer Liability Insurance No. 60-440-5300	Liability Claims 85.000.35801	27,336
Blanket Insurance No. 01-194-5300	Municipal Building Fund 85.000.35800	50,000
On-Street Parking No. 01-425-5300	Municipal Building Fund 85.000.35800	2,000
Sewer Workmens Comp. No. 60-440-5100	Workmens Comp. No. 01-912-5100	34,485
Sewer Health Insurance No. 60-440-5100	Claims Trust 84.000.35800	36,278

Moderator Michael J. Noferi asked if any Town Meeting Member wished to remove any line items.

There was no discussion from the floor on ARTICLE 4. It was then...

It was moved: That the Town raise and appropriate such sum or sums of money as may be necessary to defray expenses for the financial year beginning July 1, 1993.

For full explanation and description, please see the article.

C22

Voice vote unanimous....Passed.

ARTICLE 5. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1993 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17, or take any other action in relation thereto.
(Town Treasurer)

It was moved: That the Town authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1993 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

Voice vote unanimous....Passed

ARTICLE 6. To see if the Town will vote to authorize the Selectmen to take charge of all legal proceedings for or against the Town, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town authorize the Selectmen to take charge of all legal proceedings for or against the Town.

Voice vote unanimous....Passed

ARTICLE 7. To see if the Town will vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during fiscal year 1994, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during fiscal year 1994, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year.

Voice vote unanimous....Passed

ARTICLE 8. To see if the Town will vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 1994 pursuant to Chapter 44, Section 53F of the General Laws, or take any other action in relation thereto.

It was moved: That the Town authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 1994 pursuant to Chapter 44, Section 53F of the General Laws.

Voice vote unanimous....Passed

ARTICLE 9. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be added to those funds voted as the "Police/Fire Medical Expenses Account", to be utilized to pay medical expenses for work-related injuries to Police or Fire Department personnel, or take any other action in relation thereto.
(Board of Selectmen)

It was moved: That the Town transfer the sum of \$40,000 from those funds voted as Line Item No. 912-5171, Workers Compensation, under Article 4 of the June 8, 1992 Annual Town Meeting, said sum to be added to those funds voted as the "Police/Fire Medical Expenses Account", to be utilized to pay medical expenses for work-related injuries to Police or Fire Department personnel.

Voice vote unanimous....Passed

ARTICLE 10. To see if the Town will vote for fiscal year 1994, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting, or take any other action in relation thereto.
(Board of Selectmen)

It was moved: That the Town authorize for fiscal year 1994, any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting.

Voice vote unanimous....Passed

ARTICLE 11. To see if the Town will vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during fiscal year 1994 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years, or take any other action in relation thereto.
(Board of Selectmen)

It was moved: That the Town authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during fiscal year 1994 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years.

Voice vote unanimous....Passed

ARTICLE 12. To see if the Town will vote to establish an account in accordance with Chapter 44, Section 53E 1/2 of the General Laws to allow a sum of money not in excess of \$5,000 received in restitution for damages done and loss of library property to be utilized by the library for replacement of such property without further appropriation, or take any other action in relation thereto.
(Board of Library Trustees)

It was moved: That the Town establish an account in accordance with Chapter 44, Section 53E 1/2 of the General Laws to allow a sum of money not in excess of \$5,000 received in restitution for damages done and loss of library property to be utilized by the library for replacement of such property without further appropriation.

Voice vote unanimous....Passed

ARTICLE 13. To see if the Town will vote to establish a revolving fund pursuant to Section 53E 1/2 of Chapter 44 of the General Laws, to which fund will be deposited the donations or other receipts derived from the use of the Council on Aging Van, said funds to be expended as necessary by the Council on Aging to defray the costs of providing transportation for the elderly and disabled of Milford, or take any other action in relation thereto. (Council on Aging)

It was moved: That the Town establish a revolving fund pursuant to Section 53E 1/2 of Chapter 44 of the General Laws, to which fund will be deposited the donations or other receipts derived from the use of the Council on Aging Van, said funds to be expended as necessary by the Council on Aging to defray the costs of providing transportation for the elderly and disabled of Milford.

Voice vote unanimous....Passed

ARTICLE 14. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Board of Selectmen for the design phase for signalization and improvements to the following intersections:

1. West Fountain/Fountain/Congress Sts.
2. Dilla/Purchase Sts.
3. Highland/West Sts.

or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town appropriate the sum of \$125,000 to be spent under the jurisdiction of the Board of Selectmen for the design phase for signalization and improvements to the following intersections:

1. West Fountain/Fountain/Congress Sts.
2. Dilla/Purchase Sts.
3. Highland/West St.

and further, to meet that appropriation, by transferring the following sums from other accounts listed as follows:

- A. \$25,000 from the Stabilization Fund established under Section 5B of Chapter 40 of the General Laws; and
- B. \$30,000 from the On/Off Street Parking accounts Reserved for Appropriation (Fund 26); and
- C. \$52,000 from those funds voted as Line Item No. 425-5110, Parking Program/Personal Services, under Article 4 of the June 8, 1992 Annual Town Meeting; and
- D. \$18,000 from those funds voted as Line Item No. 425-5300, Parking Program/Expenses, under Article 4 of the June 8, 1992 Annual Town Meeting.

Voice vote unanimous....Passed

ARTICLE 15. To see if the Town will vote to instruct its representatives to the General Court to support an amendment to the Fiscal 1994 State Budget to guarantee that cities and towns receive the full \$47,000,000 growth in lottery revenues, or take any other action in relation thereto.
(Board of Selectmen)

It was moved: That the Town instruct its representatives to the General Court to support an amendment to the Fiscal 1994 State Budget to guarantee that cities and towns receive the full \$47,000,000 growth in lottery revenues.

Voice vote unanimous....Passed

ARTICLE 16. To see if the Town will vote to instruct its representatives to the General Court to support legislation filed by the Massachusetts Municipal Association that would establish in State law a Local Roads Fund in order to ensure a fair and predictable share of State gas tax collections for distribution to cities and towns for use on local roadways, or take any other action in relation.
(Board of Selectmen)

It was moved: That the Town instruct its representatives to the General Court to support legislation filed by the Massachusetts Municipal Association that would establish in State law a Local Roads Fund in order to ensure a fair and predictable share of State gas tax collections for distribution to cities and towns for use on local roadways, or take any other action in relation thereto.

Voice vote unanimous....Passed

ARTICLE 17. To see if the Town will vote to accept as and for a public way, a private way known as Overlook Circle, or take any other action in relation thereto.
(Board of Selectmen)

A motion was made by Planning Board Member, James Griffith to "Pass-over" the article.

It was moved: To Pass over the article.

ARTICLE 18. To see if the Town will vote to accept as and for a public way, a private way known as Evans Road, or take any other action in relation thereto.
(Board of Selectmen)

It was moved: To Pass over the article.

ARTICLE 19. To see if the Town will vote to accept an Equal Education Opportunity Grant for Fiscal Year 1994 in an amount to be determined by the Department of Education as provided by M.G.L. Chapter 70A, Section 5 as inserted by Chapter 188 of the Acts of 1985. Said Grant shall be paid by the Commonwealth to and expended by Blackstone Valley Vocational Regional School District Committee for direct education services, or take any other action in relation thereto.
(Blackstone valley
Regional Vocational School District)

It was moved: That the Town accept an Equal Education Opportunity Grant for Fiscal Year 1994 in an amount to be determined by the Department of Education as provided by M.G.L. Chapter 70A, Section 5 as inserted by Chapter 188 of the Acts of 1985. Said Grant shall be paid by the Commonwealth to and expended by the Blackstone Valley Vocation Regional School District Committee for direct education services.

Voice vote unanimous....Passed

ARTICLE 20. To see if the Town will vote to amend the Personnel By-Laws of the Town by adding a new Section 5.08D as follows:

CARRY OVER VACATION - Any full time employee may request, in writing, a carry over of five (5) vacation days into sixty (60) days prior to the end of the calendar year and must obtain approval of the Department Head and Personnel Board. The vacation carry over must be taken within the first ninety (90) days of the new calendar year.

or take any other action in relation thereto.

(Personnel Board)

It was moved: That the Town amend the Personnel By-Laws of the Town by adding a new Section 5.08D as follows:

CARRY OVER VACATION - Any full time employee may request, in writing, a carry over of five (5) vacation days into the subsequent calendar year. Request must be submitted in writing sixty (60) days prior to the end of the calendar year and must obtain approval of the Department Head and Personnel Board. The vacation carry over must be taken within the first ninety (90) days of the new calendar year.

Voice vote unanimous....Passed

ARTICLE 21. To see if the Town will vote to increase the membership of the Board of Selectmen from three (3) to five (5) members; and further, that the vote under this article shall not take effect unless the following question is submitted to the registered voters for acceptance, which question shall be printed on the official ballot to be used at the next Town election: "Shall the Town vote to approve the action of the representative Town Meeting in increasing the membership of the Board of Selectmen from three (3) members to five (5) members?" If a majority of the voters voting on the question shall vote in the affirmative, then the membership of the Board of Selectmen shall be increased, as aforesaid, at the next annual Town election held not less than thirty (30) days after the election at which the increase is voted. At that annual Town election, the Town shall choose by ballot the two (2) additional members of the Board of Selectmen, one (1) for a three (3) year term, and the other for a two (2) year term. Thereafter as each term expires, the Town shall choose by ballot a successor member for a three (3) year term. If, however, the majority of the voters shall vote in the negative on the above question, then this vote of the Town Meeting shall be null and void, or take any other action in relation thereto. (Selectmen, John J. Speroni, Jr.)

A lengthy discussion followed, with Selectman Speroni being the first member to address the meeting relative to the Article.

Selectman John A. Pyne, Jr.; John Byrnes, Prec. 1 and Dennis Byron, Prec. 7 also spoke.

Dennis Byron made a motion to "Lay the Article on the table."

Vote then came on the motion.....

Voice voteMotion Defeated.

Discussion continued on the Article.....

James Melanson, Prec. 1; John Sammarco, Chr. Finance Committee; David Hayes Prec. 4; Gerry Moody, Town Counsel and David Ruscitti, Prec. 1 spoke on the Article.

Dennis Byron made a motion to "Pass over the Article".

Voice vote unanimous...Motion Passed.

ARTICLE 22. To see if the Town will vote to amend the Zoning By-Law and the Zoning Map of the Town of Milford by rezoning a portion of Lot 11 and a portion of Lot 13, both as shown on Assessors Sheet 58, from Highway Industrial B (IB) to Rural Residential C (RC) by extending the RC Zone to encompass the subject parcels. Sheet 58, Lot 13 is owned by Constance Polowski, Joan Cahill Duchesne, M. Dawes and M. K. Cahill. Sheet 58, Lot 11 is owned by Edith E. and Kenneth Howard or take any other action in relation thereto.(Cahill Estate)

Gerald Moody presented the Article. The Planning Board Report was presented by James Griffith.



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

John H. Cook
James D. Griffith
Seena Heller
Marble L. Mainini, III
John B. Tessicini

REPORT OF PUBLIC HEARING MAY 18, 1993 REZONING OF LAND ON HOWARD STREET FROM INDUSTRIAL B TO RESIDENTIAL C LAND OF CAHILL FAMILY AND HOWARD FAMILY

The Public Hearing opened at 7:45 p.m. All five members of the Planning Board were present, as was the Town Planner and counsel for the applicant. No other interested parties were present. Chairman Seena Heller left the meeting room and Vice-Chairman James Griffith conducted the hearing.

A similar public hearing on the same matter had taken place on November 24, 1992, resulting in a favorable recommendation by the Planning Board. The Town Planner explained that state statute requires that no more than six months shall elapse between the Planning Board's public hearing and the vote of the Town Meeting. As more than six months had elapsed, a new public hearing was required.

This proposed amendment was originally requested by the Cahill family. Land of the Howard family was included as it would otherwise have been the only remaining parcel of industrial land remaining in the vicinity. The Howard family was notified of this proposal; no objection was received.

With this rezoning, all of the Howard Street area on the easterly side of the tracks will be zoned residential. This is a more appropriate zoning classification for this area as Howard Street is essentially dead-end, as it turns into little more than a cart path shortly beyond the subject properties. Further, the street travels through a residentially zoned and utilized area prior to the subject area. The proposed rezoning to Residential C would require house lots of 45,000 square feet. The total area to be rezoned is approximately 7.9 acres.

The Town Planner recommends the zoning amendment.

Marble Mainini, III moved to close the Public Hearing and make a favorable recommendation to Town Meeting. John Tessicini seconded. The four members present voted in favor. The hearing adjourned at 8:00 p.m.


John B. Tessicini, Chairman


John H. Cook


James D. Griffith, Vice Chairman


Marble L. Mainini III

It was moved: That the Town amend the Zoning By-Law and the Zoning Map of the Town of Milford by rezoning a portion of Lot 11 and a portion of Lot 13, both as shown on Assessors Sheet 58, from Highway Industrial B (IB) to Rural Residential C (RC), by extending the RC Zone to encompass the subject parcels. Sheet 58, Lot 13 is owned by Constance Polowski, Joan Cahill Duchesne, M. Dawes and M. K. Cahill. Sheet 58, Lot 11 is owned by Edith E. and Kenneth Howard.

Voice vote unanimous...Passed

ARTICLE 23. To see if the Town will vote to amend Section 3 of Article 22 of the General By-Laws of the Town relating to handicapped parking by striking the penalty provisions following the colon in said Section 3 and replacing with the following penalty provision:

"For the first offense, fifty dollars; and for each subsequent offense, the vehicle may be removed according to the provisions of Section one hundred and twenty D of Chapter two hundred and sixty-six of the General Laws."
or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town amend Section 3 of Article 22 of the General By-Laws of the Town relating to handicapped parking by striking and penalty provisions following the colon in said Section 3 and replacing with the following penalty provision:

"For the first offense, \$50.00 for each subsequent offense the vehicle may also be removed according to the provisions of Section 125D of Chapter 266 of the General Laws."

Voice vote unanimous.....Passed

ARTICLE 24. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Board of Selectmen for the repair or replacement of windows at Memorial Hall, and other general improvements relating to the heating system at said building; and further, to direct how such sum shall be raised, whether from the current tax levy, by borrowing, or otherwise, and how expended, or take any other action in relation thereto. (Cultural Center Committee/Selectmen)

It was moved: That the Town appropriate the sum fo \$35,000 to be spent under the jurisdiction of the Board of Selectmen for the repair or replacement of windows at Memorial Hall, and other general improvements relating to the heating system at said building; and further, to meet that appropriation, by transferring the following sums from other accounts listed as follows:

- A. \$24,462.33 from the Stabilization Fund established under Section 5B of Chapter 40 of the General Laws; and
- B. \$2,072.35 from those funds voted under Article 20 of the June 6, 1988 Annual Town Meeting for Highway/West road improvements; and
- C. \$317.32 from those funds voted under Article 1 of the October 3, 1988 Special Town Meeting for East Main St. improvements; and
- D. \$1,748.00 from those funds voted under Article 38 of the June 8, 1992 Annual Town Meeting for a Dog Control Van; and
- E. \$6,400 from those funds voted under Article 26 of the March 5, 1990 Special Town Meeting for the Middle School West traffic lights.

Voice vote unanimous...Passed

ARTICLE 25. To see if the Town will vote to authorize the Board of Selectmen to take all necessary action and execute all necessary documents to effectuate an exchange of land between the Town and Arthur P. and Elizabeth M. Consigli, whereby in each case for a minimum price of \$1.00, the Town will transfer two parcels of land, shown as parcels A and B on the plan entitled "Plan of Land in Milford, Mass. Property of: Inhabitants of the Town of Milford (Parcels A,B, andD), and Arthur P. and Elizabeth M. Consigli (Parcel C), Scale 100 feet to an inch, Date June 26, 1990 (Revised 8/24/92), Guerriere & Halnon, Inc.", to Arthur P. and Elizabeth M. Consigli who will in turn transfer to the Town for a minimum price of \$1.00 the parcel shown on the aforesaid plan as Parcel C, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town authorize the Board of Selectmen to take all necessary action and execute all necessary documents to effectuate an exchange of land between the Town and Arthur P. and Elizabeth M. Consigli, whereby in each case for a minimum price of \$1.00, the Town will transfer two parcels of land, shown as parcels A and B on the plan entitled "Plan of Land in Milford, Mass. Property of: Inhabitants of the Town of Milford (Parcels A,B, andD), and Arthur P. and Elizabeth M. Consigli (Parcels A,B, and D), and Arthur P. and Elizabeth M, Consigli (Parcel C), Scale 100 feet to an inch, Date June 26, 1990 (Revised 8/24/92), Guerriere & Halnon, Inc.", to Arthur P. and Elizabeth M. Consigli who will in turn transfer to the Town for a minimum price of \$1.00 the parcel shown on the aforesaid plan as Parcel C.

Voice vote unanimous...Passed

ARTICLE 26. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to pay the Milford Water Company for hydrant service for the Fiscal Year 1993, or take any action in relation thereto. (Finance Committee)

Finance Committee Chairman made a motion to amend the original article that reads "Fiscal year 1992" to read "Fiscal year 1993".

A vote then came on the amendment as presented by the chairman of the Finance Committee.

Voice vote unanimous....Amendment passed...It was then...

• It was moved: That the Town appropriate the sum of \$197,455 to pay the Milford Water Company for hydrant service for Fiscal Year 1993, and further, to meet the appropriation by transferring the following sums from other accounts listed as follows:

- A. \$17,455 from those funds granted to the Town by Milford Power Limited Partnership and held in Gift Account No. 26-122-32917; and
- B. \$100,000 from those funds voted as Line Item No.752-5990, Interest/Short-Term Debt, under Article 4 of the June 8,1992 Annual Town Meeting; and
- C. \$10,000 from those funds voted as Line Item No. 912-5171, Workers Compensation, under Article 4 of the June 8,1992 Annual Town Meeting; and
- D. \$25,000 from those funds voted as Line Item No.510-5300, Health Department, under Article 4 of the June 8,1992 Annual Town Meeting; and
- E. \$45,000 from those funds voted as Line Item No.913-5110, Unemployment Compensation, under Article 4 of the June 8, 1992 Annual Town Meeting.

Voice vote unanimous....Passed

ARTICLE 27. To see if the Town will vote to authorize the Board of Selectmen to take by eminent domain, acquire by purchase, or otherwise acquire, all or part of the following parcels of land for use in the renovation and expansion of the police station:

- A. A parcel of land known and numbered as 9 Franklin Street consisting of 3,000 sq.ft. with a building thereon, now or formerly owned by the Milford Federal Savings and Loan Association and as shown on Assessors Sheet 48 as Lot 274.
- B. A parcel of land known and numbered as 11 Franklin Street consisting of 3,200 sq. ft. with a building thereon, now or formerly owned by Frank J. and Edith C. DeLuca and as shown on Assessors Sheet 48 as Lot 275.
- C. A parcel of land known and numbered as 4 Park Terrace consisting of 7,500 sq.ft., now or formerly owned by the Milford Federal Savings and Loan Association and as shown on Assessors Sheet 48 as Lot 272.
- D. A parcel of land known and numbered as 15 Franklin Street consisting of 3,200 sq. ft. with a building thereon, now or formerly owned by Michael J. Mazzone and William J. Donahue and as shown on Assessors Sheet 48 as Lot 270.

And further, that the Town vote to raise and appropriate, or transfer from available funds, a sum of money to pay the costs or damages thereof, and to direct how such funds shall be raised, whether from the current tax levy, by borrowing, or otherwise, and how expended, or take any other action in relation thereto. (Public Safety building Committee)

Mr. Besozzi addressed the meeting relative to the Article.

Police Chief Liberto addressed the meeting relative to the merits of of the Article. Chief Liberto then gave a slide presentation of the present Police Station.

Mr. Castle, Architect for the proposed Police Station, was given permission to address the meeting.

Attorney Heller addressed the Town Meeting about the merits of the Article.

Anthony Grillo, a Town Meeting Member from Precinct 2 made a motion to "Move the previous question".

Standing vote....147 in favor; 7 opposed....motion passed....
it was then..

It was moved: That the Town authorize the Board of Selectmen to take by eminent domain, acquire by purchase, or otherwise acquire, all or part of the following parcels of land for use in the renovation and expansion of the police station:

- A. A parcel of land known and numbered as 9 Franklin Street consisting of 3,000 sq.ft. with a building thereon, now or formerly owned by the Milford Federal Savings and Loan Association and as shown on Assessors Sheet 48 as Lot 274.
- B. A parcel of land known and numbered as 11 Franklin Street Consisting of 3,200 sq.ft. with a building thereon, now or formerly owned by Frank J. and Edith C. DeLuca and as shown on Assessors Sheet 48 as Lot 275.
- C. A parcel of land known and numbered as 4 Park terrace consisting of 7,500 sq.ft., now or formerly owned by the Milford Federal Savings and Loan Association and as shown on Assessors Sheet 48 as Lot 272.
- D. A parcel of land known and numbered as 15 Franklin Street consisting of 3,200 sq.ft. with a building thereon, now or formerly owned by Michael J. Mazzone and William J. Donahue and as shown on Assessors Sheet 48 as Lot 270,

and further, that the Town vote to appropriate the sum of \$485,000 to pay the cost of damages thereof, and to meet that appropriation, to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$485,000 as bonds or notes under the provisions of Chapter 44, Section 7 of the General Laws, as amended.

Standing vote....170 in favor....none opposed....Passed.

ARTICLE 28. To see if the Town will vote to appropriate a sum or sums of money for the purpose of remodeling, reconstructing, making extraordinary repairs to, adding to, and originally equipping the Milford Police Station and to determine whether such sum or sums shall be raised by taxation, by transfer from available funds, by borrowing, or otherwise, or take any other action in relation thereto. (Public Safety Building Committee)

After a brief discussion by Mr. Besozzi:....

It was moved: That the Town appropriate the sum of \$4,315,000 for the purposes of remodeling, reconstructing, making extraordinary repairs to, adding to, and originally equipping the Milford Police Station; that to meet this appropriation to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow \$4,315,000 as bonds or notes under the provisions of Chapter 44, Section 7 of the general Laws, as amended; and further, that the Public Safety Building Committee be authorized to contract for and in the name of the Town and do all other things necessary for the accomplishment of the foregoing purposes.

ARTICLE 29. To see if the Town will vote to authorize the Board of Selectmen to take by eminent domain, acquire by purchase, or otherwise acquire, all or part of the following parcels of land for use in the renovation and expansion of the Spruce Street Fire Station:

- A. A parcel of land known and numbered as 61-71 Main Street consisting of 5,800 sq.ft. with buildings thereon, now or formerly owned by Joseph Bouffard and Carol Weir and as shown on assessors Sheet 48 as Lot 554.
- B. A 5,000 sq.ft. portion of a larger parcel of land known and numbered as 65 Main Street, which larger parcel is now or formerly owned by Giacchino F. DeLuca and as shown on Assessors Sheet 41 as Lot 21.

And further, that the Town vote to raise and appropriate, or transfer from available funds, a sum of money to pay the costs or damages thereof, and to direct how such funds shall be raised, whether from the current tax levy, by borrowing, or otherwise, and how expended, or take any other action in relation thereto. (Public Safety Building Committee)

The Following Town Meeting Members Addressed the merits of the Article:

Warren Heller - Precinct 4
John A. Pyne - Selectman

It was moved: That the town authorize the Board of Selectmen to take by eminent domain, acquire by purchase, or otherwise acquire, all or part of the following parcels of land for use in the renovation and expansion of the Spruce Street Fire Station:

- A. A parcel of land known and numbered as 61-71 Main Street consisting of 5,800 sq.ft. with buildings thereon, now or formerly owned by Joseph Bouffard and Carol Weir and as shown on Assessors Sheet 48 as Lot 554.
- B. A 5,000 sq.ft. portion of a larger parcel of land known and numbered as 65 Main Street, which larger parcel is now or formerly owned by Giacchino F. DeLuca and as shown on assessors Sheet 41 as Lot 21,

and further, in order to pay the costs of damages thereof, that the Town vote to transfer the sum of \$150,000 from those funds remaining unexpended as appropriated under Article 5 of the March 13, 1989 Special Town Meeting for the construction of the Birch Street Fire Station.

Voice vote unanimous....Passed.

Motion made to adjourn at 11:20 PM....meeting adjourned.

Annual Town Meeting
Adjourned Session
David I. Davoren Auditorium
June 9, 1993

The Meeting was called to order by Moderator Michael J. Noferi at 7:35 P.M. A quorum was set at 125.

The Monitors reported 169 present, a sufficient number to constitute a quorum.

The following Resolution was presented by Dino B. DeBartolomeis, Selectman.

RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Antonio Gonsalves;

WHEREAS, Antonio Gonsalves was for many years an elected member of Precinct 1 of the Town Meeting;

WHEREAS, Antonio Gonsalves served this community faithfully and unselfishly as a loyal and sincere citizen ,

THEREFORE, BE IT RESOLVED: That, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Dino B. DeBartolomeis, Chairman

John P. Pyne Jr.

John F. Speroni Jr.

Monday, June 9, 1993

ARTICLE 30. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Police Chief for the purchase of new police cruisers, or take any other action in relation thereto.
(Police Chief)

It was moved: That the Town transfer the sum of \$57,600 from those funds granted to the Town by Milford Power Limited Partnership and held in Gift Account No. 26-122-32917, together with the sum of \$15,000 from those funds voted for Police Station Roof Repairs under Article 32 of the June 10, 1991 Annual Town Meeting, said total sum of \$72,600 to be spent under the jurisdiction of the Police Chief for new police cruisers and repairs.

Voice vote unanimous...Passed.

ARTICLE 31. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing additional self-contained breathing apparatus, or take any other action in relation thereto. (Fire Chief)

It was moved: That the Town transfer the sum of \$5,000 from the Stabilization Fund established under Section 58 of Chapter 40 of the General Laws, said sum to be spent under the jurisdiction of the Fire Chief for the purchase of additional self-contained breathing apparatus.

Voice vote unanimous....Passed

ARTICLE 32. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$11,450.92 to be utilized by the Board of Library Trustees to fill a temporary, part time position to be known as the "Administrator of the Town Library Job Search Center" during the Fiscal Year 1994, with the hourly rate for such position be set at Step 1 of Position Grade 11, as voted under Article 2, or take any other action in relation thereto.
(Board of Library Trustees)

It was moved: That the Town transfer the sum of \$8,936 from the Library Salary Account, Line Item No. 610-5100 as voted under Article 4 of the June 8, 1992 Annual Town Meeting, together with the sum of \$2,514.92 from the Finance Committee Reserve Fund, Line Item No. 132-5300 as voted under Article 4 at said Town Meeting, the said total sum of \$11,450.92 to be utilized by the Board of Library Trustees to fill a temporary, part time position to be known as the "Administrator of the Town Library Job Search Center" during the Fiscal Year 1994, with the hourly rate for such position being set at Step 1 of Position Grade 11, as voted under Article 2.

Voice vote unanimous...Passed

ARTICLE 33. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Police Chief for the replacement of the traffic control box at the intersection of Main, Central and Exchange Streets, or take any other action in relation thereto. (Police Chief)

It was moved: To pass over the Article.

ARTICLE 34. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the School Committee for the maintenance of school buildings, or take any other action in relation thereto. (School Committee)

It was moved: That the Town transfer the sum of \$31,148 from those funds granted to the Town by Milford Power Limited Partnership and held in Gift Account No. 26-122-32917, together with the sum of \$78,852 to be transferred from the Stabilization Fund established under Section 5B of Chapter 40 of the General Laws, the total sum of \$110,000 then to be spent under the jurisdiction of the School Committee for the maintenance of school buildings.

A Standing vote...166 in favor; 2 opposed....Passed

ARTICLE 35. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing a 3/4 ton four wheel drive pickup truck for the use of the Fire Department, or take any other action in relation thereto. (Fire Chief)

It was moved: That the Town transfer the sum of \$945 from those funds granted to the Town by Milford Power Limited Partnership and held in Gift Account No. 26-122-32917, together with the sum of \$21,555 to be transferred from the Stabilization Account established under Section 5B of Chapter 40 of the General Laws, the total sum of \$22,500 then to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing a 3/4 ton four wheel drive pickup truck for the use of the Fire Department.

Voice vote unanimous...Passed

ARTICLE 36. To see if the Town will vote to appropriate the sum of \$110,000 to be spent under the jurisdiction of the Board of Sewer Commissioners for the purchase of laboratory equipment to allow the Sewer Department to comply with new baseline monitoring regulations; and further, to direct how said sum shall be raised, whether from the current tax levy, by borrowing, or otherwise, and how expended, or take any other action in relation thereto. (Board of Sewer Commissioners)

It was moved: To pass over the Article.

ARTICLE 37. To see if the Town will vote to accept an Equal Education Opportunity grant for the Fiscal Year 1994, under the provisions of M.G.L. c. 70A, Section 5, said Grant to be paid by the Commonwealth to and expended by the Milford School Committee for direct services expenditures, or take any other action in relation thereto. (School Committee)

It was moved: That the Town accept an Equal Education Opportunity Grant for the Fiscal Year 1994, under the provisions of M.G. L. c. 70A, Section 5, said Grant to be paid by the Commonwealth to and expended by the Milford School Committee for direct services expenditures.

Voice vote unanimous...Passed

ARTICLE 38. To see if the Town will vote to amend Article 28 of the General By-Laws of the Town, entitled "Interest on Charges and Fees" by striking Section 1 therefrom and inserting a new Section 1 as follows:

Section 1. All lawful charges and/or fees of the Town, or any department thereof, for which a due date is not otherwise fixed by law, shall be due and payable on the thirtieth (30th) day after mailing notice of such charge or fee.
or take any other action in relation thereto. (Bd. of Sewer Commissioners)

It was moved: That the Town amend Article 28 of the General By-Laws of the Town, entitled "Interest on Charges and Fees" by striking Section 1 therefrom and inserting a new Section 1 as follows:

Section 1. All lawful charges and/or fees of the Town, or any department thereof, for which a due date is not otherwise fixed by law, shall be due and payable on the thirtieth (30th) day after mailing notice of such charge or fee.

Voice vote unanimous...Passed

ARTICLE 39. To see if the Town will vote to accept the provisions of Section 8J of Chapter 40 of the General Laws, which statute authorizes the establishment of a Commission on Disability, which Commission in Milford shall be the Commission established by vote under Article 7 of the February 25, 1985 Special Town Meeting; and further to authorize, in accordance with Section 22G of Chapter 40 of the General Laws, that all funds received by the Town from fines assessed for violation of handicap parking requirements in Milford be deposited by the Treasurer in a separate account to be used solely for the benefit of persons with disabilities in accordance with said section, or take any other action in relation thereto. (Commission on Disability)

It was moved: To pass over the Article.

ARTICLE 40. To see if the Town will vote to authorize the Milford Board of Health to establish a revolving fund pursuant to Section 53E 1/2 of Chapter 44 of the General Laws, to which fund will be deposited all receipts from the operation of the Cedar Street Transfer Station, said receipts to be expended as necessary by the Board of Health for the operation of the Transfer Station up to a maximum of \$20,000, or take any other action in relation thereto. (Board of Health)

It was moved: That the Town authorize the Milford Board of Health to establish a revolving fund pursuant to Section 53E 1/2 of Chapter 44 of the General Laws, to which fund will be deposited all receipts from the operation of the Cedar Street Transfer Station, said receipts to be expended as necessary by the Board of Health for the operation of the Transfer Station up to a maximum of \$20,000.

Voice vote unanimous...Passed

ARTICLE 41. To see if the Town will vote to authorize the Board of Selectmen to petition the Legislature for Special Legislation which would have the effect of reducing the number of Library Trustees in Milford, and which Special Legislation shall provide substantially as follows:

Be it enacted, etc. as follows:

Section 1. Notwithstanding the provisions of Section 10 of Chapter 78 of the General Laws or the provisions of any other general or special law, the Board of Trustees of the Milford Town Library shall consist of five (5) members elected by ballot.

Section 2. At the first annual election after the effective date of this Act, the election shall be for one member for a three year term; thereafter, two members shall be elected each year for three year terms, except that only one shall be elected for such term every third year.

Section 3. This Act shall take effect upon its passage.
or take any other action in relation thereto. (Theresa A. Sharp, Lib. Trustee)

Edward Piantadosi presented the following amendment to the Article.

Article 41

June 9th, 1993

Motion to Amended the
Amendment proposed Article 41
To Read

To see if the town will vote to authorize the Board of Selectmen to petition the legislature for special legislation which would have the effect of reducing the number of library trustee's to Milford * which special legislation shall provide substantially as follows:

Be it enacted, etc. as follows
Section 1. Notwithstanding the provisions of Section 10. of Chapter 78 of the general law, or the provisions of any other general law or special law, the Board of trustee's of the Milford Library shall consist of (3) members elected by ballot

Respectfully Submitted
Edward Piantadosi

Moderator Michael J. Noferi reviewed the proposed amendment and ruled it "Out of Order" due to the fact that it failed to show how the members would be elected.

Jerry Hiatt presented the following amendment to the Article.

Section 1. Notwithstanding the provisions of Section 10 of Chapter 78 of the General Laws, or the provisions of any other general or special law, the Board of Trustees of the Milford Town Library shall consist of seven (7) members elected by ballot.

Section 2. At the first annual election after the effective date of this Act, the election shall be for three members for a three year term; thereafter, two members shall be elected each year for three year terms, except that three (3) shall be elected for such term every third year.

Section 3. This Act shall take effect upon its passage.

C38

Paul Curran addressed the Meeting relative to the proposed amendment.

A motion then came on the amendment to the Article.

The amendment to the Article was DEFEATED by voice vote.

A vote then came on the original article as presented...

It was moved: That the Town authorize the Board of Selectmen to petition the Legislature for Special Legislation which would have the effect of reducing the number of Library Trustees in Milford, and which Special Legislation shall provide substantially as follows:

Be it enacted, etc. as follows:

Section 1. Notwithstanding the provisions of Section 10 of Chapter 78 of the General Laws or the provisions of any other general or special law, the Board of Trustees of the Milford Town Library shall consist of five (5) members elected by ballot.

Section 2. At the first annual election after the effective date of this Act, the election shall be for one member for a three year term; thereafter, two members shall be elected each year for three year terms, except that only one shall be elected for such term every third year.

Section 3. This Act shall take effect upon its passage.

Voice voteDEFEATED.

The following Town Meeting Members "doubted" the vote.

Joseph Costanza	Prec. 2
David Hayes	Prec. 4
Louis Arcudi	Prec. 4
Dennis Byron	Prec. 7
Edward Bertorelli	Prec. 4
Nicholas Mastrolanni	Prec. 1
David Ruscitti	Prec. 1

A standing vote was taken. 77 in favor; 94 opposed...DEFEATED

ARTICLE 42. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be added to the Finance Committee Reserve Fund, or take any other action in relation thereto.
(Finance Committee)

It was moved: To pass over the Article.

ARTICLE 43. To see if the Town will vote ... to appropriate a sum of money to be utilized to construct a municipal dog kennel on Town property; and further, to direct how such sum shall be raised, whether from the current tax levy, by borrowing, by transfer from available funds, or otherwise, and how expended, or take any other action in relation thereto. (Dog Control Officer)

It was moved: To pass over the Article.

ARTICLE 44. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$18,852 to pay the 1992 Teacher Salary Deferral for the Blackstone Valley Regional School District, or take any other action in relation thereto.
(Blackstone Valley Regional Vocation School District)

It was moved: That the Town transfer the sum of \$18,852 from those funds granted to the Town by Milford Power Limited Partnership and held in Gift Account No. 26-122-32917, said sum to be utilized to pay the 1992 Teacher Salary Deferral for the Blackstone Valley Regional School District.

Voice vote unanimous...Passed

ARTICLE 45. To see if the Town will vote to appropriate a sum of money to be spent under the jurisdiction of the Fire Chief for the purpose of replacing Ladder Truck #1; and further, to direct how said sum shall be raised, whether from the current tax levy, by borrowing, by transfer from available funds, or otherwise, and how expended, or take any other action in relation thereto.(Fire Chief)

It was moved: To pass over the Article.

ARTICLE 46. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Highway Surveyor to purchase a sidewalk tractor/lawn mower; and further, to direct how said sum shall be raised, whether from the current tax levy, by borrowing, by transfer from available funds, or otherwise, and how expended, or take any other action in relation thereto.(Highway Surveyor)

It was moved: That the Town raise and appropriate the sum of \$13,500 to be spent under the jurisdiction of the Highway Surveyor to purchase a sidewalk tractor/lawn mower.

Voice vote unanimous...Passed

ARTICLE 47. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Police Chief to install audio/visual equipment in police vehicles, or take any other action in relation thereto. (Police Chief)

It was moved: To pass over the Article.

ARTICLE 48. To see if the Town will vote to authorize the Board of Selectmen to petition the Legislature for Special Legislation amending Chapter 76 of the Acts of 1982 relating to the Milford Geriatric Authority as follows:

Section 1. Section 10 of Chapter 76 of the Acts of 1982 is hereby amended by striking the third and fourth sentences and inserting in place thereof the following: "The Authority shall be required to pay to the Milford Retirement System the amount which is each year assessed to it pursuant to the requirements and procedures of said chapter thirty-two; and, provided further, notwithstanding any law, rule or regulation to the contrary, the rate setting commission shall cause each year's public assistance rate(s) established for the Authority to include as allowable costs the amount the Authority is required to pay the Milford Retirement System in each such year so that the Authority is paid in full for said amount each and every year."

Section 2. This Act shall take effect upon its passage.
or take any other action in relation thereto. (Retirement Board)

It was moved: That the Town authorize the Board of Selectmen to petition the Legislature for Special Legislation amending Chapter 76 of the Acts of 1982 relating to the Milford Geriatric Authority as follows:

Section 1. Section 10 of Chapter 76 of the Acts of 1982 is hereby amended by striking the third and fourth sentences and inserting in place thereof the following: "The Authority shall be required to pay to the Milford Retirement System the amount which is each year assessed to it pursuant to the requirements and procedures of said chapter thirty-two; and, provided further, notwithstanding any law, rule or regulation to the contrary, the rate setting commission shall cause each year's public assistance rate (s)

established for the Authority to include as allowable costs the amount the Authority is required to pay the Milford Retirement System in each such year so that the Authority is paid in full for said amount each and every year."

Section 2. This Act shall take effect upon its passage.

Voice vote unanimous...Passed

ARTICLE 49. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the School Committee for the purpose of paying vocational tuitions to the Norfolk County Agricultural High School, The Tri-County Regional Vocational Tech. High School and the Assabet Valley Regional Vocational Tech. High School, or take any other action in relation thereto. (School Committee)

Nicholas Mastrolanni, Chairman of the School Committee gave a brief explanation of the Article.

It was moved: That the Town transfer \$63,546 from the Stabilization Fund established under Section 5B of Chapter 40 of the General laws, said sum to be spent under the jurisdiction of the School Committee for the purpose of paying F.Y. 1993 tuitions to the Norfolk County Agricultural High School, The Tri-County Regional Vocational Tech. High School and the Assabet Valley Regional Vocational Tech. High School.

Voice vote unanimous...Passed

ARTICLE 50. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Board of Sewer Commissioners for the purchase of five Rotating Biological Contactors, or take any other action in relation thereto. (Board of Sewer Commissioners)

James Melanson, Chairman of the Sewer Commissioners gave a brief explanation of the Article.

It was moved: That the Town appropriate \$66,000 from the Sewer Enterprise Fund, said sum to be spent under the jurisdiction of the Board of Sewer Commissioners for the purchase of Rotating Biological Contactors.

Voice vote unanimous....Passed

ARTICLE 51. To see if the Town will vote to accept the provisions of paragraphs (d %) and (h) of subsection 4 of Section 20 of Chapter 32 of the General Laws, by which acceptance the Retirement Board would be authorized to pay compensation to the Town Accountant and the Town Treasurer for services rendered to the Retirement System to an amount not to exceed \$3,000 per year, or take any other action in relation thereto.(Retirement Board)

It was moved: To pass over the Article.

ARTICLE 52. To see if the Town will vote to appropriate a sum of money to be spent under the jurisdiction of the Highway Surveyor for the installation of a sidewalk on the easterly side of Hamilton Street; and further, to direct how such sum shall be raised, whether from the current tax levy, by borrowing, by transfer from available funds, or otherwise, and how expended, or take any other action in relation thereto. (Highway Surveyor)

It was moved: That the Town transfer the sum of \$30,000 from the Stabilization Fund established under Section 5B of Chapter 40 of the General Laws, said sum to be spent under the jurisdiction of the Highway Surveyor for the installation of a sidewalk on the easterly side of Hamilton Street.

A standing vote... 135 in favor; 15 opposed...Passed

C41

ARTICLE 53. To see if the Town will vote to accept the provisions of Section 48 of Chapter 133 of the Acts of 1992, as amended by Chapter 399 of the Acts of 1992, by which acceptance an early retirement incentive program may be provided for certain employees, or take any other action in relation thereto. (Omer Recore, et.al.)

It was moved: To pass over the Article.

ARTICLE 54. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to purchase computers and a printer for the Building Department or take any other action in relation thereto. (Building Department)

It was moved: That the Town transfer the sum of \$4,350 from the Stabilization Fund established under Section 5B of Chapter 40 of the General Laws, said sum to be utilized to purchase computers and a printer for the Building Department.

Standing vote154 in favor; 4 opposed...Passed

ARTICLE 55. To see if the Town will vote to appropriate a sum of money for the construction and reconstruction of sewers, sewerage system and sewerage treatment and disposal facilities; and further, to determine whether this appropriation shall be raised by borrowing from the Mass. Water Pollution Abatement Trust, or otherwise, or take any other action in relation thereto. (Board of Sewer Commissioners)

James Melanson, Chairman of the Sewer Commissioners addressed the Town Meeting relative to the Article.

Andrej Starkis; Salvatore Cimino and Anthony Rando also spoke on the Article.

It was then...

It was moved: That the Town appropriate the sum of \$3,300,000 for the purpose of financing the construction and reconstruction of sewers, sewerage systems and sewerage treatment and disposal facilities; including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws; that to meet this appropriation the Town Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$3,300,000 and issue bonds or notes therefore under Section 7 of Chapter 44 of the General Laws and/or Chapter 29C of the General Laws; that such bonds or notes shall be general obligations of the Town unless the Town Treasurer, with the approval of the Board of Selectmen, determines that they should be issued as limited obligations and may be secured by local system revenues as defined in Section 1 of Chapter 29C; that the Town Treasurer, with the approval of the Board of Selectmen, is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust established pursuant to Chapter 29C and in connection therewith to enter into a loan agreement and/or security

agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; and that the Board of Selectmen is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project.

Voice vote unanimous....Passed

ARTICLE 56 To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to purchase a printer and related computer equipment for use by Town Hall Departments, or take any other action in relation thereto. (Robert J. Andreano, et.al.)

Barbara Menna, Town Accountant, addressed the Meeting to explain the Article. It was then...

It was moved: That the Town transfer the sum of \$11,000 from the Stabilization Fund established under Section 5B of Chapter 40, of the General laws, said sum to be used to purchase a printer and related computer equipment for use by Town Hall Departments.

Voice vote unanimous...Passed

ARTICLE 57 To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$5,000 for the purchase of shade trees to be installed by the Park Department on Bancroft Park, Votolato Park and Kiwanis Park, in anticipation of a grant from the Mass. ReLeaf Program which will reimburse for the cost of such trees, or take any other action in relation thereto. (Park Dept./Town Planner)

It was moved: That the Town transfer the sum of \$5,000 from those funds voted as Line item No. 132-5300, Finance Committee Reserve Fund, under Article 4 of the June 8, 1992 Annual Town Meeting, said sum to be used for the purchase of shade trees to be installed by the Park Department on Bancroft Park, Votolato Park and Kiwanis Park, in anticipation of a grant from the Mass. ReLeaf Program which will reimburse for the cost of such trees.

Voice vote unanimous...Passed

ARTICLE 58. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Police Chief to purchase new traffic laser guns, or take any other action in relation thereto. (Police Chief)

It was moved: To pass over the Article

ARTICLE 59. To see if the Town will vote to transfer the sum of \$7,545 from the Park Department Revolving Account, said sum to be added to those sums previously voted for the construction of a bandstand in Town Park, all of the funds then available to be used for constructing such bandstand, or take any other action in relation thereto. (Park Commissioners)

Albert Inglesi and Nazzareno Baci, Park Commissioners addressed the Meeting.

It was then...

It was moved: That the Town transfer the sum of \$7,645 from the Park Department Revolving Account #24 650 35660, said sum to be added to those funds voted under Article 29 of the June 10, 1991 Annual Town Meeting for the purpose of constructing a bandstand within Town Park.

Voice vote unanimous...Passed

ARTICLE 60. To see if the Town will vote to appropriate a sum of money to be spent under the jurisdiction of the Sewer Commissioners for the purchase of vehicles; and further, to direct how such sum shall be raised, whether from the current tax levy, by borrowing, by transfer from available funds, or otherwise, and how expended, or take any other action in relation thereto.
(Board of Sewer Commissioners)

It was moved: That the Town appropriate \$30,000 from the receipts of the Sewer Enterprise Fund, said sum to be spent under the jurisdiction of the Board of Sewer Commissioners for the purchase of vehicles.

Voice vote unanimous...Passed

ARTICLE 61. To see if the Town will vote to appropriate a sum of money in the amount of \$575,000 to be spent under the jurisdiction of the Board of Sewer Commissioners for the purpose of the design and construction necessary for a Pond Street Relief Sewer (Main Street to Beach Street Extension), and further, to direct how said sum shall be raised, whether from the current tax levy, by borrowing, or otherwise, and how expended, or take any other action in relation thereto. (Board of Sewer Commissioners)

It was moved: That the Town appropriate the sum of \$575,000 to be spent under the jurisdiction of the Board of Sewer Commissioners for the purpose of design and construction necessary for a Pond Street Relief Sewer (Main Street to Beach Street Extension); and further, to meet that appropriation to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow \$575,000 as bonds or notes under the provisions of Chapter 44, Section 7 of the General Laws, as amended.

Voice vote unanimous....Passed

ARTICLE 62. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized for the Louisa Lake Phase II Project, which project includes land acquisitions connecting Louisa Lake to Town Forest, and mapping, staking and improving of trails; and further, to direct how such sum shall be raised, whether from the current tax levy, by borrowing, or otherwise, and how expended, or take any other action in relation thereto. (Town Planner)

Martha White made a slide presentation relative to the Article.

It was moved: That the Town transfer the sum of \$5,000 from the Special Revenue Account (Fund 26), Sale of Real Estate, together with the sum of \$8,550 from the Capital Account, Highway Department Building, No. 30.000.29201, said total sum of \$13,550 to be utilized with any State or Federal funds granted for the Louisa Lake Phase II Project, which project includes land acquisitions connecting Louisa Lake to Town Forest, and mapping, staking and improving trails.

Voice vote unanimous...Passed

ARTICLE 63. To see if the Town will vote to rescind its authorization to borrow funds as authorized under Article 10 of the February 13, 1991 Special Town Meeting to the extent of the amount currently outstanding and not yet utilized, the original borrowing having been for repairs to the Town-owned building leased to the Geriatric Authority, or take any other action in relation thereto. (Town Accountant)

Barbara Menna, Town Accountant and Gerald Moody, Town Counsel spoke on the Article.

It was moved: That the Town rescind its authorization to borrow funds as authorized under Article 10 of the February 13, 1991 Special Town Meeting to the extent of the amount currently outstanding and not yet utilized, the original borrowing having been for repairs to the Town-owned building leased to the Geriatric Authority.

Voice vote unanimous...Passed

ARTICLE 64. To see if the Town will vote to close out certain special article accounts to the general funds of the Town, or take any other action in relation thereto.(Finance Committee)

It was moved: That the Town close out the balances in certain Special Article accounts to the General funds of the Town as follows: said accounts and present balances being as follows:

<u>TOWN MEETING</u>	<u>PURPOSE</u>	<u>BALANCE</u>
Art.56--6/8/1992	Replace Drain Line	\$2,392.39
Art.23--6/11/1990	Radio Base Station	165.20
Art.22-6/8/1992	Purchase Police Cruiser	80.96

Voice vote unanimous...Passed

ARTICLE 65. To see if the Town will vote to transfer the sum of \$10,000 to be added to the Veteran's Department budget for F.Y. 1993, or take any other action in relation thereto.(Veterans' Agent)

It was moved: To pass over the Article

ARTICLE 66. To see if the Town will vote to rescind its authorization to borrow funds as authorized under Article 3 of the June 27, 1990 Special Town Meeting to the extent of the amount currently outstanding and not utilized, the original borrowing having been for certain improvements at Louisa Lake, or take any other action in relation thereto. (Town Accountant)

It was moved: That the Town rescind its authorization to borrow funds as authorized under Article 3 of the June 27, 1990 Special Town Meeting to the extent of the amount currently outstanding and not utilized, the original borrowing having been for certain improvements at Louisa Lake.

Voice vote unanimous...Passed

ARTICLE 67. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to pay snow removal costs for Fiscal Year 1993, or take any other action in relation thereto. (Finance Committee)

It was moved: That the Town transfer the sum of \$274,000 from those funds granted to the Town by Milford Power Limited Partnership and held in Gift Account No. 26-122-32917, said sum to be added to those funds voted as Highway Department Snow and Ice Expenses Account No. 423-5300 as voted under Article 4 of the June 8, 1992 Annual Town Meeting, said sum to be utilized to pay snow and ice removal costs for Fiscal Year 1993.

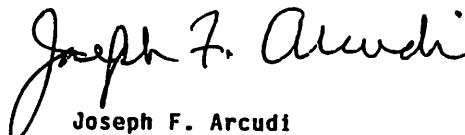
Voice vote unanimous...Passed

The Town Meeting was recorded in its entirety and the tape is available at the Town Clerk's Office.

A motion was made to dissolve the Warrant.
The Warrant was dissolved at 10:50 P.M.

A true record.

Attest:


Joseph F. Arcudi
Town Clerk

C46

MILFORD

SPECIAL TOWN MEETING

David I. Davoren Auditorium
Milford High School

September 22, 1993

Commonwealth of Massachusetts

At 7:15 P.M. Town Clerk, Joseph F. Arcudi, held elections to fill vacancies in Precincts 2, 5 and 6. The following were elected.

Precinct 2. --Alfred C. Tomaso, 10 East Wood Street---Three year unexpired term.
Joseph S. Marrella, 21 Stallbrook Rd.---Two year unexpired term.

Precinct 5. --Stephen W. Golden, 52 Harvard Dr.--One year unexpired term.

Precinct 6. --Theodore G. Cameron, 34 Salvia Dr.--One year unexpired term.

The above-named Town Meeting Members will serve until the next annual Town Election in April 1994.

The meeting was called to order by Moderator Michael J. Noferi at 7:30 P.M.

The monitors reported 174 present, a sufficient number to constitute a quorum. There were 75 absent.

The Town Clerk read the Warrant and the Officer's Return thereto.

Continental Cable was present televising the Meeting. The Meeting was also being taped.

The Town Meeting was recorded in its entirety and the tape is available at the Town Clerk's Office.

Dino DeBartolomeis, Chairman of the Middle School Building Committee, gave the following report:

John Sammarco, member of the Finance Committee gave a slide presentation relative to the financing of the project.

A Report of the Middle School Building Committee

At its' meeting on July 29, 1993, the State Board of Education approved the renovation plans as submitted by the Town of Milford. The Middle School West project is approved in the amount of \$13,030,000. The grant rate is 72% reimbursement.

At last year's special town meeting the Building Committee, Finance Committee and Board of Selectmen made a promise and commitment to return to this governing body once the project was accepted for reimbursement by the State Board of Education for your continued support and approval. The Finance Committee presented a financial plan on how the school project would be funded. Tonight, Attorney John Sammarco and the Finance Committee will again review that concept and plan for this capital project. This school project will not require an override and/or debt exclusion. It will be supported within the parameters of the town's operational budget.

The construction schedule is tentative at this time.

The Superintendent of Schools, School Committee and a special task force will determine the most sensitive and cost-effective transition plan for the students and the community.

Once this plan is accepted, it will be incorporated into the design specifications which will be put out for bid.

Hopefully, the construction contract will be awarded in February or March. The construction process can begin as early as Spring of 1994.

The Stacy and Connector buildings will require at least 18 months to complete. The main building will require 12-13 months for completion. The Building Committee is determined and ready to begin deliberations on this complex but very challenging school edifice.

We will try to answer any of your questions.

The Building Committee and I respectfully seek your endorsement and approval, once again.

Dino DeBartolomeis
Chairman - Middle
School Building Committee
9/22/93

ARTICLE 1. To see if the Town will vote to increase, reduce, and/or adjust any amounts, or sources of funds voted as Line Items within the Fiscal Year 1994 budget, as voted under Article 4 of the June 7, 1993 Annual Town Meeting and/or to supplement such line items and budget with transfers from available funds, or take any other action in relation thereto. (Finance Committee)

It was moved: That the Town amend its vote under Article 4 of the June 7, 1993 Annual Town Meeting so that instead of \$1,631,510 being transferred from the Sewer Enterprise Fund, \$1,431,510 shall be so transferred.

Voice vote unanimous...Passed.

ARTICLE 2. To see if the Town will vote to transfer the sum of \$5,000.00 from the Fire Department Personal Services Account, Line Item No. 220-5110, as voted under Article 4 of the June 7, 1993 Annual Town Meeting to the Fire Department Expenses Account, Line Item No. 220-5300, as voted under Article 4 at said meeting, or take any other action in relation thereto. (Fire Chief)

It was moved: That the Town transfer the sum of \$5,000.00 from the Fire Department Personal Services Account, Line Item No. 220-5110, as voted under Article 4 of the June 7, 1993 Annual Town Meeting to the Fire Department Expenses Account, Line Item No. 220-5300, as voted under Article 4 at said meeting.

Voice vote unanimous...Passed

ARTICLE 3. To see if the Town will vote to authorize the Board of Selectmen to take by eminent domain, acquire by purchase, or otherwise acquire, certain parcels of land to the rear of Dilla Street, for the purpose of providing a connection between the Town-owned properties known as Louisa Lake and Town Forest, said parcels to be acquired total approximately 2.1 acres and consist of a fifty (50) foot wide, more or less, strip of land along the rear of property owned by Joseph J. Consigli shown on Assessors Sheet No. 27 as Lot 15 and also along the rear of property owned by Nicholas J. Julian, Tr. shown on Assessors Sheet No. 20 as Block 63, Lot 1, and further, to pay the costs or damages thereof, said Board is authorized to expend funds appropriated under Article 62 of the June 7, 1993 Annual Town Meeting along with any state or federal funds or other funds granted and available for such purpose, or take any other action in relation thereto.

(Town Planner)

A SLIDE PRESENTATION WAS GIVEN BY MARTHA WHITE RELATIVE TO THE LAND TAKING.

It was moved: That the Town authorize the Board of Selectmen to take by eminent domain, acquire by purchase or otherwise acquire, a certain parcels of land to the rear of Dilla Street, for the purpose of providing a connection between the Town-owned properties known as Louisa Lake and Town Forest, said parcels to be acquired total approximately 2.1 acres and consist of a fifty (50) foot wide, more or less, strip of land along the rear of property owned by Joseph J. Consigli shown on Assessors Sheet No. 27 as Lot 15 and also along the rear of property owned by Nicholas J. Julian, Tr. shown on Assessors Sheet No. 20 as Block 63, Lot 1 and further, to pay the costs or damages thereof, said Board is authorized to expend funds appropriated under Article 62 of the June 7, 1993 Annual Town Meeting along with any state or federal funds or other funds granted and available for such purpose.

Voice vote unanimous....Passed

ARTICLE 4. To see if the Town will vote to permanently dedicate for outdoor recreation purpose that property owned by the Town known as Town Forest and the parcel owned by the Town directly contiguous thereto, consisting of 103 acres, more or less, as shown on Assessors Sheet 20, Lots 6 and 11 and on Assessors Sheet 19, Lot 14, together with such land as may be acquired contiguous to the above land as a result of other votes at this meeting, or take any other action in relation thereto. (Town Planner)

A brief explanation was given by Martha White.

Seena Heller, precinct member (4) made an amendment to the article as follows:

After the word "dedicate" change article to read "for passive outdoor recreation purposes" Place a period after the words "at this meeting" on line eight, and add the following language: Such land is intended to be used for walking trails, bicycle trails, nature trails, cross country skiing and trails for people with disabilities. It is further intended that no motorized vehicles of any description will be allowed to operate upon this dedicated land.

Richard Person, from Precinct 1 addressed the Meeting relative the the amendment. He was in favor of it.

A vote then came on the amendment to the article.....

Voice vote unanimous...Passed

Vote then came on the article as amended....

It was moved: That the Town permanently dedicate for passive outdoor recreation purposes that property owned by the Town known as Town Forest and the parcel owned by the Town directly contiguous thereto, consisting of 103 acres, more or less, as shown on Assessors Sheet 20, Lots 6 and 11 and on Assessors Sheet 19, Lot 14, together with such land as may be acquired contiguous to the above land as a result of other votes at this meeting.

Such land is intended to be used for walking trails, bicycle trails, nature trails, cross country skiing and trails for people with disabilities. It is further intended that no motorized vehicles of any description will be allowed to operate upon this dedicated land.

~~Voice vote unanimous...Passed~~

ARTICLE 5. To see if the Town will vote to authorize the Board of Selectmen to take by eminent domain, acquire by purchase, or otherwise acquire, all or part of the following parcels of land near the O'Brien Brook for the purpose of constructing a detention basin to alleviate downstream flooding of properties along the O'Brien and Godfrey Brook:

- A. Parcel shown on Assessors Sheet 49 as Lot 13, now owned by MGF Realty Trust;
- B. Parcel shown on Assessors Sheet 49 as Lot 2, now owned by MGF Realty Trust;
- C. Parcel shown on Assessors Sheet 51 as Lot 94, now owned by the Milford-Whitinsville Regional Hospital.

And further, that the Town vote to raise and appropriate, or transfer from available funds, a sum of money to pay the costs or damages thereof, and to direct how such funds shall be raised, whether from the current tax levy, by borrowing or otherwise, and how expended, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town authorize the Board of Selectmen to take by eminent domain, acquire by purchase, or otherwise acquire, all or part of the following parcels of land near the O'Brien Brook for the purpose of constructing a detention basin to alleviate downstream flooding of properties along the O'Brien and Godfrey Brook:

- A. Parcel shown on Assessors Sheet 49 as Lot 13, now owned by MGF Realty Trust;
- B. Parcel shown on Assessors Sheet 49 as Lot 2, now owned by MGF Realty Trust;
- C. Parcel shown on Assessors Sheet 51 as Lot 94, now owned by the Milford-Whitinsville Regional Hospital.

And further, that said Selectmen be authorized to spend without further appropriation, any State, Federal or other funds which might be granted to the Town to accomplish the aforesaid.

Voice vote unanimous....Passed

ARTICLE 6. To see if the Town will vote to appropriate a sum of money, and/or take other necessary action to begin amortization of the amount of Teacher Pay Deferred in Fiscal Year 1992 pursuant to Chapter 336 of the Acts of 1991 and other applicable law, or take any other action in relation thereto. (Finance Committee)

It was moved: That the Town begin amortization of the amount of Teacher Pay Deferred in Fiscal Year 1992 pursuant to Chapter 336 of the Acts of 1991 and that the sum of \$818,822 deferred, \$425,592 be amortized for F.Y. 1994, with the balance to be amortized over the next ten (10) fiscal years at the rate of \$39,323 per year.

Voice vote unanimous....Passed

ARTICLE 7. To see if the Town will vote to transfer the sum of \$2,016,039 from Fiscal Year 1994 Chapter 70 State Aid Revenue to the Fiscal Year 1994 School Department budget, or take any other action in relation thereto. (School Committee)

It was moved: That the Town transfer the sum of \$2,016,039 from Fiscal Year 1994 Chapter 70 State Aid Revenue to the Fiscal Year 1994 School Department budget Salaries and Wages Account, Line Item No. 300-5100, as voted under Article 4 of the June 7, 1993 Annual Town Meeting.

Voice vote unanimous...Passed

ARTICLE 8. To see if the Town will vote to accept the provisions of G. L. c. 59, Section 57C, or other applicable law which would permit the Town to require payments toward annual real estate and personal property tax liabilities on a quarterly basis, or take any other action in relation thereto.(Finance Committee)

Robert DeVita, Finance Committee Member, gave a slide presentation to explain the purpose of the Article.

David Ruscitti, precinct member (1) made an amendment to the article as follows:

After the words "quarterly basis," add that the total annual or bi-annual property tax due be clearly visible on billings with appropriate divisor.

Robert Andreano, Tax Collector; Joseph Capuzziello, Chairman of the Board of Assessors and John Pyne, Jr., Selectman addressed the Meeting relative to the amendment... They were not in favor of it.

A vote then came on the amendment to the Article.....

Voice vote unanimous...DEFEATED.

Discussion then came on the original article as presented....

Richard Heller, precinct member (1); Peter Wish, from precinct(3); Robert Littleton, precinct (5) and Ted Cameron, precinct (6) spoke in favor of the Article.

Ivan Fieldgate of precinct (7) was not in favor of the Article.

After a discussion....

A motion was made by a member of precinct 3 "to pass over the Article".

A vote came on the motion to pass over the Article.

Voice vote unanimous... TO PASS OVER THE ARTICLE...Passed

ARTICLE 9. To see if the Town will vote to amend its vote under Article 60 of the June 7, 1993 Annual Town Meeting so that the \$30,000 appropriated thereby for use by the Board of Sewer Commissioners may be raised by borrowing instead of from the Sewer Enterprise Fund, or take any other action in relation thereto.
(Board of Sewer Commissioners)

It was moved: To Pass Over the Article.

ARTICLE 10. To see if the Town will vote to amend its vote under Article 50 of the June 7, 1993 Annual Town Meeting so that the \$66,000 appropriated thereby for use by the Board of Sewer Commissioners may be raised by borrowing instead of from the Sewer Enterprise Fund, or take any other action in relation thereto.
(Board of Sewer Commissioners)

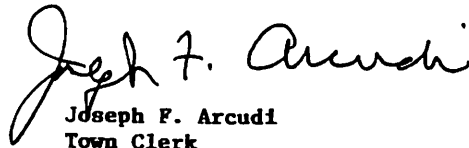
It was moved: To Pass Over the Article.

A motion was made to dissolve the Warrant.
The Warrant was dissolved at 9:00 P.M.

A true record.

Attest:

C51


Joseph F. Arcudi
Town Clerk

BOARD OF ASSESSORS BALANCE SHEET
FISCAL YEAR 1993

AMOUNT TO BE RAISED

Town Appropriation	\$ 33,605,555.91
Other Local Expenditures	2,401,951.00
State & County Charges	92,804.00
Overlay	<u>510,508.74</u>
 Total Amount To Be Raised	 \$ 36,610,819.65

ESTIMATED RECEIPTS & REVENUE FROM OTHER SOURCES

Estimated Receipts From State	\$ 9,104,267.00
Estimated Local Receipts	2,802,429.67
Free Cash Used for Appropriation	-0-
Other Available Funds	1,244,572.91
Enterprise Funds	2,546,852.00
Free Cash Used To Reduce Tax Rate	-0-
Cherry Sheet Overestimates	10,068.00
Teachers Pay Deferral	<u>837,674.00</u>
Total Estimated Receipts and Revenue	
From Other Sources	\$ 16,545,863.58
 Net Amount To Be Raised By Taxation	 \$ 20,064,956.07

CLASSIFIED TAX LEVIES AND RATES

CLASS	LEVY BY CLASS	VALUATION	TAX RATE PER THOUSAND
1. Residential	\$ 12,466,643.05	\$ 957,499,466.00	\$ 13.02
2. Open Space			
3. Commercial	\$ 4,043,615.95	\$ 172,068,764.00	\$ 23.50
4. Industrial	\$ 2,378,337.12	\$ 101,205,835.00	\$ 23.50
5. Personal Property	\$ 1,176,359.95	\$ 50,057,870.00	\$ 23.50

SCHOOL COMMITTEE EXPENDITURES FOR FY-93

ACCOUNT	REGULAR DAY	SPECIAL EDUCATION	BILINGUAL	OCCUPATIONAL EDUCATION	UNDISTRIBUTED
SUPERVISION					
Salaries	26,602	54,094			
Other Salaries	10,660	40,029			
Other Expenses	97	128,802		563	
PRINCIPALS					
Salaries					489,494
Other Salaries					202,789
Other Expenses					18,067
TEACHING					
Salaries	7,263,912	872,802	368,858	11,628	
Other Salaries	206,607	308,526			
Other Expenses	255,845	18,147	2,197	10,874	
TEXTBOOKS					
Other Expenses	49,597	2,021	5,411	189	
EDUCATIONAL MEDIA					
Salaries					44,503
Other Salaries					102,783
Other Expenses					25,959
GUIDANCE					
Salaries	239,457				
Other Salaries	33,815				
Other Expenses	4,127				
PSYCHOLOGICAL SERVICES					
Salaries	119,019	125,022			
Other Expenses	150				
ATHLETICS					
Salaries					150,151
Other Expenses					12,190
STUDENT ACTIVITIES					
Salaries					40,216
HEALTH					
Salaries					120,668
Other Expenses					3,751
ADMINISTRATION					
Salaries					152,293
Other Salaries					28,559
Other Expenses					47,431
ADMINISTRATIVE SUPPORT					
Salaries					56,485
Other Salaries					210,724
Other Expenses					26,791
MAINTENANCE					
Other Salaries					743,338
Other Expenses					968,263
INSURANCE					
Other Expenses					7,188
TRANSPORTATION					
Other Salaries					12,693
Other Expenses	433,296	256,341			750
CIVIC ACTIVITIES					
Other Salaries					859
EQUIPMENT					
Other Expenses					98,677
TUITION		950,742		37,897	
TOTALS	8,643,184	2,756,526	376,466	61,151	3,564,622

BALANCE SHEET - TAX COLLECTOR
JULY 1, 1992 - JUNE 30, 1993

	Taxes Outstanding July 1, 1992	Abatements Cancelled	Adjusted or Committed	Refunds	Tax Collections	Adjusted	Added to Tax Title	Abatements and Exemptions	Balance on July 1, 1993	Interest	Fees	Registry Fees
<u>TAX LEVY 1986</u>												
Real Estate	18846.93								18846.93			
<u>TAX LEVY 1987</u>												
Motor Vehicle Excise	24578.88		.01		1543.83			180.00	22855.06			
Real Estate	19292.94								19292.94	177.27	710.00	480.00
<u>TAX LEVY 1988</u>												
Motor Vehicle Excise	39825.29				4189.93			431.56	35203.80	506.96	1120.00	660.00
<u>TAX LEVY 1989</u>												
Motor Vehicle Excise	54581.70			11.25	10445.57			111.25	44036.13			
Real Estate	2565.26								2565.26			
Personal Property	424.39				175.40				248.99	1280.55	1930.00	1100.00
<u>TAX LEVY 1990</u>												
Motor Vehicle Excise	49747.86				12478.26				37269.60			
Real Estate	526.11			2147.93					2674.04			
Personal Property	8906.86		.01	11.22	38.36				8879.73	1323.06	2680.00	1200.00
<u>TAX LEVY 1991</u>												
Motor Vehicle Excise	65480.99		2736.48	1740.50	32424.61			2701.11	34832.25			
Real Estate	225796.79			2686.59	139256.62		87329.52	77.23	1820.01			
Personal Property	14071.52		.01		1217.43				12854.10	38054.91	5268.05	1380.00
<u>TAX LEVY 1992</u>												
Motor Vehicle Excise	98560.85		342813.63	7420.08	389877.55	16.98		18816.93	40083.10			
Real Estate	1176977.46			284183.51	747430.32	25962.65	102785.69	278415.19	306567.12			
Personal Property	20209.71			7119.47	5837.82			14696.80	6794.56			
Sewer Liens	83205.89		750.04		61481.95	3307.26	7050.95	1158.90	10956.87	71461.05	14674.85	1560.00
<u>TAX LEVY 1993</u>												
Motor Vehicle Excise			1064804.86	43.54	921730.99			24304.40	118813.01			
Real Estate			18893147.22	22760.22	17113885.81	2412.61	334107.65	430583.82	1034917.55			
Personal Property			1176361.00	148.64	1164028.60			2091.08	10389.96			
Sewer Liens			132961.63	72.52	67260.47	10437.43	8148.17	66.38	47121.70	27904.25	2310.00	
Taxes In Litigation	220751.83				12583.63				208168.20	5396.91	45.00	
Sewer Liens in Litigation	3213.58								3213.58		35800.00	
Certificates of Municipal Liens										9369.29		
Interest Earned Money Market Acct.												
Totals	<u>2127564.84</u>		<u>21613574.89</u>	<u>328345.47</u>	<u>20685887.15</u>	<u>42136.93</u>	<u>539421.98</u>	<u>773634.65</u>	<u>2028404.49</u>	<u>155474.25</u>	<u>64537.90</u>	<u>6380.00</u>

BALANCE SHEET OF THE TOWN TREASURER

To: Honorable Board of Selectmen and the Citizens of the
Town of Milford

The Treasury Department submits the following Financial
Report for the Fiscal Year ended June 30, 1993

FINANCIAL REPORT

General Cash

Balance of Cash July 1, 1992	\$ 4,431,929.70
Cash Receipts July 1, 1992 thru June 30, 1993	49,486,663.86
Total Cash on hand Fiscal 1993	<u>\$53,918,593.56</u>
Less: Warrants disbursed thru Fiscal Year June 30, 1993	50,486,012.19
General Cash Balance June 30, 1993	<u>\$ 3,432,581.37</u>

Special Projects Accounts Balance June 30, 1993

Claims Trust	\$ 138,878.48
Small Cities	39,124.03
Highway PWED 811	62,700.38
Law Enforcement	20,452.01
Self Insurance	312,827.58
Special Projects Balances as of June 30, 1993	<u>\$ 573,982.48</u>
Balance all Trust Accounts as of June 30, 1993	<u>\$ 3,503,887.68</u>

TREASURER'S DEPARTMENT EXPENSES

Personal Services

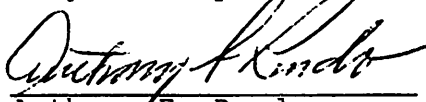
Appropriated	\$ 110,006.00
Disbursed	107,016.28
	<u>\$ 2,989.72</u>

Other Charges and Expenses

Appropriated	\$ 19,030.00
Disbursed	13,715.87
	<u>\$ 5,314.13</u>

I would like to take this opportunity to thank the personnel
in the Treasury Department and to all the Town Officials and
employees for their cooperation during the Fiscal Year just ended
June 30, 1993.

Respectfully submitted



Anthony F. Rando
Town Treasurer

ANNUAL PROVIDER INFORMATION IN EXCESS BF \$5000.

Vendor Name	Number	Amount	Vendor Name	Number	Amount
A & S DISTRIBUTORS	003243	7,203.25	CARDINAL CUSHING SCHOOL	004185	54,269.43
A. C. PARKER & SONS, INC	004921	51,332.86	CARLISLE CHEMICAL CORP.	008268	7,680.00
A.M.I. MUNICIPAL VEHICLE	008100	14,027.00	CARROLL SCHOOL/THE	004797	20,797.90
ADAMSON INDUSTRIES N.E.	003632	5,857.68	CATALDO PAVING/V.M.	003186	6,832.00
ADDISON-WESLEY	000006	11,679.95	CENTER FOR THE DEVELOPME	004602	7,964.46
ADVANTAGE CONSTUCTION C	004608	9,498.00	COMM. OF MASS. - EXECUTI	007691	58,000.00
AIMS EDUCATIONAL FOUNDAT	004611	13,494.90	COMMONWEALTH GAS CO.	000186	101,768.13
AIRPORT CONSTRUCTION CO.	007785	35,476.30	COMMONWEALTH OF MASS	003251	1,111,598.27
AKZO SALT INC	008342	111,817.46	COMMONWEALTH OF MASSACHU	007170	8,318.13
ALSON AUTO PARTS	003244	5,734.89	COMMUNITY COUNSELING CEN	000528	19,079.29
AMI MUNICIPAL VECHILES	008173	50,000.00	COMMUNITY OPPORTUNITIES	006926	32,187.04
AMORELLO & SONS, INC./A.	008009	1,089,163.00	COMMUNITY TREATMENT	003933	33,597.15
ANN M D'AGOSTINO	002404	9,061.80	CONCORD-ASSABET ADOLESC	002818	10,495.17
ARPIN REMODELING & PAUL	008391	12,912.50	CONSIGLI CONSTRUCTION	001517	20,480.00
ASSABET VALLEY REGIONAL	005606	8,228.39	CONSIGLI/ARTHUR	000198	15,733.00
ATLANTIC PLOW BLADE	003382	10,790.52	COOK & COMPANY	008066	129,422.79
AUTO-GO	004267	11,518.60	COSTA	004596	26,175.17
AVALIC-AETNA	003818	8,899.25	COUNTRY CONSTRUCTION	008094	26,906.25
B & K TRUCKING	005204	6,994.00	COUNTY OF WORCESTER	007443	17,634.00
BAKER & TAYLOR CO.	002524	9,963.75	COUNTY OF WORCESTER TREA	007443	17,634.00
BAKER & TAYLOR INC.	002524	27,325.79	CRONIN CORP/THE	007705	5,000.00
BANK OF BOSTON	007324	21,050.00	D&F AFONSO RTLY TR.	005453	6,479.00
BARCO, INC	008172	63,843.94	D'AGOSTINO ASSOC. INC.	007463	14,763.00
BARDON TRIMOUNT INC.	001115	16,867.11	DACOSTA/MANNY	007496	5,220.37
BAY STATE POWER ASSOC.	006915	24,000.00	DALEY/M.J.	005210	35,282.91
BAYBANK	006015	3,994,437.56	DANA COMMERCIAL CREDIT C	004990	9,141.57
BEAUMONT NURSING HOME	003438	10,795.54	DATAMATIX, INC.	003712	5,530.99
BECKLEY-CARDY CO.	002249	5,211.28	DAVOREN PHARMACY	002162	5,984.30
BEN'S UNIFORMS	003344	13,883.36	DEMATTEO JR/MARTIN	008126	30,346.82
BICO COLLABORATIVE	001702	274,363.00	DEPT. OF EMPLOYMENT & TR	003409	14,309.19
BLACKSTONE VALLEY	000099	7,308.75	DIGITAL EQUIPMENT CORP.	000253	5,475.14
BLACKSTONE VALLEY	002437	194,625.00	DINISCO KRETSCH & ASSOCI	004718	28,046.91
BLACKSTONE VALLEY REG.	003417	18,852.00	DOCO CO.	008324	5,386.70
BLUE CROSS-BLUE SHIELD	003323	470,433.02	DOOR SYSTEMS	008264	650.00
BLUE CROSS-BLUE SHIELD	007147	11,464.17	DOOR SYSTEMS INC.	008264	5,441.70
BORO SAND & STONE CORP.	008086	13,521.84	DOUBLE D CONSTR. CO.INC	006606	73,262.48
BRAINTREE HOSPITAL	006313	6,033.00	DYAR SALES & MACHINERY	003746	15,006.95
BRAZA CONSTRUCTION CO./J	003695	16,154.50	EAGLE GRAPHICS, INC.	008237	7,677.25
BRODART, INC.	000120	6,039.66	EBSCO SUBSCRIPTION	002469	1,191.44
BROWNING-FERRIS IND., IN	007184	565,555.31	EBSCO SUBSCRIPTION SERVI	002469	7,615.90
BROZEK AIA/ JOSEF	007039	7,950.00	EDW & NANCY SHAUER &	008161	6,146.25
BUDZYNA/W.J.	002050	23,357.10	EVERGREEN CENTER	004961	39,196.65
BUSINESS RECORDS CORP	007239	8,226.27	EXCAVATING ENGINEERS	008274	14,195.00
BUSINESS RECORDS CORP-EA	007239	5,617.10	FALLON COMM. HEALTH	005479	113,710.28
C & K CONSTRUCTION	004155	22,343.16	FALLON COMM. HEALTH PLAN	005480	904,588.42
C.P.C. ENGINEERING	008299	220,000.00	FERMAN/BARBARA	001163	12,490.00
C-W MARS INC	005474	18,900.22	FERNANDES/JOHN V.	003332	5,279.79

Vendor Name	Number	Amount	Vendor Name	Number	Amount
FIRE TECH & SAFETY OF N.	008065	19,283.35	KAESTLE BOOS ASSOCIATES	008257	30,548.15
FLEET BANK	007905	39,000.00	KEMPER INVESTORS LIFE	003827	17,233.56
FOXBORO CO./THE	006254	35,768.00	KESSELI & MORSE	003927	10,900.00
FRAMINGHAM CREDIT UNION	007172	466,224.27	KIESSLING SCHOOL	000427	32,475.77
FRAMINGHAM EXCAVATING CO	008230	32,209.88	KIMBALL SAND CO.	002710	76,994.74
FRANCISCAN CHILDREN'S HO	004067	5,788.23	KING & CO/E & F	006151	5,851.50
GALLIVAN ENTERPRISES INC	008514	51,390.00	KRAFT/S. S. PIERCE FOOD	000122	35,092.91
GERIATRIC AUTHORITY	003439	110,328.38	LAIDLAW TRANSIT	004503	70,884.17
GIFFORD SCHOOL & DAY	001513	45,988.28	LANDMARK FOUNDATION	003903	18,018.60
GLASS WORLD	000346	17,774.35	LARSON/ROGER	005298	10,129.00
GLOBAL PETROLEUM CORP	004987	81,581.41	LEARNING CENTER FOR DEAF	000448	39,540.00
GOLDING/JANICE	004603	12,175.00	LEARNING PREP SCHOOL	004791	45,868.14
GOLDSMITH'S SPORTING	001628	7,918.54	LIFE EXPERIENCE SCHOOL	000457	52,963.38
GOLDSMITH'S SPORTING GOO	001628	1,553.76	LISA'S TRANSPORTATION	004918	16,664.64
GOODYEAR TIRE CENTER	001282	6,005.31	LOENCO INC	008101	455,622.75
GREAT AMERICAN LIFE	003822	32,223.16	LORUSSO CORP.	003030	128,445.39
GREATER LAWRENCE EDUCATI	004787	15,000.00	LUCY MERENGHI & AIRPORT	008205	5,980.00
GREEN MEADOWS	004807	21,686.77	M.M.A. CONSULTING GROUP,	007739	3,300.00
GUERRIERE & HALNON INC.	003508	9,460.53	MACMILLAN PUBLISHING CO.	000469	863.13
HALEY AND WARD	003257	266,055.87	MACMILLAN PUBLISHING CO.	000471	5,267.85
HALLSMITH-SYSCO FOOD SER	004777	32,885.75	MACMILLAN-MCGRAW-HILL SC	000469	4,524.57
HAMMETT CO./J.L.	000364	12,329.10	MACMILLAN/MCGRAW-HILL	000469	133.86
HARRIS & SONS INC/A.H.	006768	10,479.48	MADIGAN/J.C.	003262	23,388.14
HARTFORD OFFICE SUPPLY	002322	15,186.34	MARIA'S CLEANING SERVICE	003248	6,080.00
HBJ-HRW-W. B. SAUNDERS	000368	12,737.16	MARKINGS INC	003804	21,376.86
HEATH AND CO./D.C.	000373	18,051.24	MASS. ELECTRIC CO.	000493	712,173.57
HIGHLAND CONST. CO.,	000376	5,582.50	MASS. INTERLOCAL INS. AS	007766	162,942.00
HIGHLAND PHARMACY	000377	4,541.26	MASS. TEACHERS RETIREMEN	001807	7,653.17
HOLLAND COMPANY INC.	003397	129,567.60	MASS. TRUST	007590	107,660.21
HOOD CONSTRUCTION CO.	003753	24,269.55	MASSCO, INC.	001923	6,220.77
HOPEDALE PHARMACY	000377	703.04	MAY INSTITUTE	002991	40,887.11
HORACE MANN LIFE INS.	003825	10,825.00	MCDUGAL, LITTELL & CO.	000511	5,426.74
HOUGHTON MIFFLIN CO.	000390	25,769.84	MEDIA-FORMS GROUP	004865	5,130.16
IANNITELLI PAVING INC	003032	17,235.00	MENDON-UPTON REG. SCH.	001378	15,240.00
IANNITELLI/EDWARD	003032	11,836.00	MENZ/BERNADETTE	004923	7,540.27
IBM CORPORATION-WDY	007801	38,141.52	METROPOLITAN LIFE	003828	16,865.72
INDUSTRIAL OIL & CHEMICA	003398	8,335.99	MILFORD CLAIMS TRUST/TOW	003902	1,381,405.61
INFORMATION ACCESS CO.	004140	5,085.00	MILFORD CONT. RETIREMENT	005350	60,480.10
INFORMATION DESIGN &	000428	11,000.00	MILFORD DAILY NEWS/THE	000530	12,305.47
INVESTORS DIVERSIFIED	003826	96,787.05	MILFORD FIRE & SAFETY	003351	17,738.19
J & J TAXI, INC.	004179	43,272.47	MILFORD FIRE ASSOCIATION	007169	11,699.30
J K MACHINE CO.	002795	7,478.69	MILFORD NATIONAL BANK	003285	2,988,846.31
J.W.C. ENVIRONMENTAL	008162	59,537.00	MILFORD NATIONAL BANK	007275	136,285.00
JAMES D. MASTERMAN, ESQ.	008026	190,000.00	MILFORD NATIONAL BANK AN	007282	1,651,796.49
JOE REGAN	008133	2,760.00	MILFORD POLICE ASSOCIATI	007168	5,840.60
JOHNSON CONTROLS, INC.	000412	234,849.77	MILFORD POLICE DEPT.	003388	11,781.70
JONES CHEMICALS	008087	29,373.96	MILFORD POLICE/TOWN OF	005717	13,901.63

Vendor Name	Number	Amount	Vendor Name	Number	Amount
MILFORD RETIREMENT	006010	1,713,502.05	SANI MATE SUPPLY	000703	21,440.23
MILFORD WATER CO.	000537	232,611.38	SAVINGS BANK LIFE INS.	005369	69,826.40
MILFORD-CONT./TOWN OF	006010	111,307.57	SAX ARTS AND CRAFTS	000708	9,107.54
MILFORD-WHITINSVILLE	001131	6,817.27	SCANLON/THOMAS J.	006104	20,700.00
MILFORD/TOWN OF	006947	212,226.02	SCHERBON CONSOLIDATED IN	008175	216,951.55
MINTZ/AVROM A	008050	16,500.00	SCHOOLS FOR CHILDREN	003005	23,123.71
MMA CONSULTING GROUP, IN	007739	12,700.00	SCHULMAN PRINTING CO.	001158	5,820.83
MOLINARI, INC./C.	003426	30,673.00	SCIENCE KIT & BOREAL	000716	6,299.30
MOODY/ATTY GERALD M.	002093	15,035.00	SCIOLI/AL	004686	5,379.50
MURPHY CO/E J	003239	36,679.12	SCOTT, FORESMAN AND CO.	000721	11,229.42
N. E. TELEPHONE CO.	000601	16,784.72	SECURITY BENEFIT	005012	11,215.00
N.E. CENTER FOR AUTISM/T	004249	46,153.60	SOUTHWORTH-MILTON, INC.	003555	7,269.45
NAHRA BUS CO., INC.	000570	459,334.96	ST. CAMILLIUS HOSPITAL	003442	6,381.13
NATICK AUTO SALES	003256	80,731.00	ST. VINCENT'S HOME	001936	20,472.48
NEW ENGLAND TELEPHONE	000601	75,093.63	STAPLETON/STEPHEN J.	007541	6,401.23
NEW YORK LIFE INSURANCE	004223	7,188.00	STATE MUTUAL LIFE	003832	13,525.95
NISSAN BAKING CO./JOHN J	002655	9,868.50	STATE STREET BANK	003278	6,221,617.12
NORFOLK COUNTY	000608	32,806.40	STEDT HYDRAULIC CRANE	003842	6,957.39
NORTHEAST COPIER SYSTEMS	004159	17,549.70	STETSON SCHOOL, INC.	001540	12,202.44
NYDAM OIL CO., INC.	000612	58,536.89	STEWART/HARRY	007118	9,772.93
O'DONNELL ELECTRIC	000618	74,423.42	STOBART'S	007685	17,140.00
OLD COLONY STATIONERY	002876	11,204.18	SYSTEMS CONTRACTING, INC	007235	8,179.80
ORIGINAL CRISPY PIZZA CR	000950	10,545.27	TELSTAR COMMUNICATIONS I	004601	661.93
P. J. TRANSPORTATION	004793	43,711.43	THOMSEN RESTAURANT &	004455	6,689.19
P.H. MECHANICAL	008088	9,450.00	TIMBERLAND MACHINERY	003390	9,138.62
PAINTLAND OF MILFORD, IN	000630	6,106.48	TMC LONG DISTANCE	004601	4,891.46
PATRIOT PROP. INC.	007315	106,715.00	TORNARE CONSTRUCTION COM	008486	91,440.02
PAVAO CONSTRUCTION	008082	22,811.00	TRAFFIC SYSTEMS CO INC.	003237	6,316.19
PEBSO	007171	306,104.90	TRANSIT ALTERNATIVES	006534	19,481.89
PETERSON OIL SERVICE	002789	27,060.92	TREE WORK INC	008133	2,464.00
PETTINARI/ERNEST	008045	5,418.75	TRI-COUNTY REGIONAL VOCA	003978	5,091.00
PILGRIM ADVANTAGE	008069	26,846.98	TRI-STAR DATA, INC.	003641	12,126.90
PILGRIM HMO	008070	638,661.31	U. S. POSTAL SERVICE	000794	15,101.65
PINTO'S PLUMBING &	000643	11,565.96	U. S. POSTAL SERVICE	007272	21,075.00
PITTS & AIRPORT CONST./J	008208	5,225.00	UNIFORMS TO GO	006700	8,263.06
PLAINS AUTOMOTIVE	003374	8,157.49	UNITED STATES ENVIRONMEN	008231	107,432.00
PRENTICE HALL SCHOOL DIV	000652	5,274.70	UNIVERSITY MICROFILMS	003809	5,025.12
PRESCOTT/EJ	008114	7,140.00	UXBRIDGE SCHOOL/TOWN OF	004408	7,568.00
PROJECT COFFEE	002289	69,000.00	VALLEY SCHOOL TRANSPORTA	002063	41,966.65
RECORE/OMER	003575	5,064.27	VARIABLE ANNUITY LIFE	005013	9,720.00
RENEAU TREE & LANDSCAPE	001746	5,165.00	VETERANS BENEFITS 45	007278	5,747.48
REO CONSTRUCTION AND VIT	008521	6,726.00	VID - MOR REALTY TRUST	007186	1,197.36
RISO PRODUCTS	004317	49,793.88	VIDMOR REALTY TRUST	007186	16,336.45
RO-VIC	004795	5,202.20	VISITING NURSE ASSOC.	003402	20,000.00
ROSENFELD COMPANY INC	008272	12,799.50	WALKER HOME FOR CHILDREN	003923	30,948.12
ROURKE-ENO PAPER CO., IN	000697	27,159.90	WALSH PLUMBING & HEAT./J	007252	10,167.32
SACRED HEART OF JESUS PA	008385	42,000.00	WARD HILL SKI AREA	007234	7,296.00

ANNUAL PROVIDER INFORMATION IN EXCESS OF \$5000.


Vendor Name	Number	Amount
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WAYSIDE COMMUNITY PROGRA	002564	25,125.15
WEST LYNN CREAMERY	004193	7,588.72
WEST PUBLISHING CO., INC	000821	6,876.91
WESTON AND SAMPSON	005875	10,516.92
WHALLEY COMPUTER ASSO.	003153	13,294.90
WHEELABRATOR OF MILBURY	005902	443,994.33
WHOLESALE DISTRIBUTION	004557	5,882.16
WILCOX & FOLLET BOOK CO.	002714	8,390.41
WILLIAMS STONE CO., INC.	008085	11,299.26
WILLIS CORROON CORP. OF	003293	57,788.00
WILLOW HILL SCHOOL	001543	19,258.10
WILSON LANGUAGE TRAINING	004123	10,093.50
126 MAIN REALTY & KDEE	008301	9,267.25

Town of Milford, Massachusetts

Financial Statement

Fiscal Year 1993

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Barbara A. Menna
Town Accountant
August 11, 1993

C O N T E N T S

COMBINED REPORTS

Combined Balance Sheet All Fund Types & Groups
Combined Statement of Revenue, Expenditure and Changes in Fund Balance All Governmental
Fund Types & Expendable Trust Funds
Statement of Revenue, Expenditures & Changes in Fund Balance Budget and Actual-General
Combined Balance Sheet, All Similar Trust Funds

Exhibit 1

Exhibit 2
Exhibit 3
Exhibit 4

GENERAL FUND

Balance Sheet
Statement of Revenue, Expenditure and Changes in Fund Balance
Combined Statement of Revenue, Budget Estimate & Actual Receipts
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LONG TERM DEBT ACCOUNT

Schedule of Bond Indebtedness
Schedule of Bonds Authorized

Schedule F
Schedule G

THE TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES & GROUPS
THE FISCAL YEAR ENDED JUNE 30, 1993

Exhibit 1

	GENERAL FUND A-2	SPECIAL REVENUE B-1	CAPITAL PROJECTS C-1	SEWER ENTERPRISE FUND D-1	FIDUCIARY FUND TYPES E-1	LONG TERM DEBT GROUP F	TOTAL
ASSETS							
Unrestricted Checking	385,105	1,190,667	266,542	1,520,023	623,775	0	3,986,112
Combined Investments	0	0	0	0	3,524,339	0	3,524,339
1993 Personal Property	10,390	0	0	0	0	0	10,390
1993 Real Estate Receivable	1,034,917	0	0	0	0	0	1,034,917
Prior Year Real Estate-Personal Prop.	380,543	0	0	0	0	0	380,543
1993 Motor Vehicle Excise	118,813	0	0	0	0	0	118,813
Prior Year Motor Vehicle Excise	214,280	0	0	0	0	0	214,280
Provisions for Abateements & Exemptions	(330,970)	0	0	0	0	0	(330,970)
Tax Liens Receivable	1,816,805	0	0	55,273	0	0	1,872,078
Deferred Property Tax Receivables	4,365.00	0	0	0	0	0	4,365
Taxes in Litigation	208,168	0	0	3,214	0	0	211,382
Sewer Use Charges Added to Taxes	0	0	0	58,079	0	0	58,079
Sewer Use	0	0	0	230,438	0	0	230,438
Due from the Commonwealth of Ma.	183,813	725,055	0	0	0	0	908,868
Departmental Receivables	252,607	0	0	0	0	0	252,607
Tax Foreclosures	15,579	0	0	0	0	0	15,579
Amts to be Provided for Pymnt of Notes	0	226,580	761,000	1,650,000	0	0.00	2,637,580
Amts to be Provided for Pymnt of Bonds	0	0	0	0	0	7,279,000	7,279,000
Total Assets	4,294,415	2,142,302	1,027,542	3,517,027	4,148,114	7,279,000	22,408,400
LIABILITIES & FUND EQUITY							
LIABILITIES							
Warrants Payable	226,054	0	0	10,937	0	0	236,991
Accured Payrolls & Amounts Withheld	0	0	0	0	168,999	0	168,999
Deferred Rev. Uncollected Receivable	3,670,925	725,055	0	347,004	0	0	4,742,984
Notes Payable	0	226,580	761,000	1,650,000	0	0	2,637,580
Bonds Payable	0	0	0	0.00	0	7,279,000	7,279,000
Abandoned-Unclaimed Items	932	0	0	0	0	0	932
Guaranteed Deposits	0	0	0	0	3,070	0	3,070
Total Liabilities	3,897,911	951,635	761,000	2,007,941	172,069	7,279,000	15,069,556
FUND BALANCE							
Reserved for Encumbrances	1,129,077	235,072	0	1,194,059	0	0	2,558,208
Reserved for Over/Under Assessments	(9,418)	0	0	0	0	0	(9,418)
Reserved for Expenditures 1994	177,000	56,267	0	0	43,931	0	277,198
Retained Earnings	0	0	0	315,027	0	0	315,027
Fund Bal. Reserved Court Judgements	(28,000)	0	0	0	0	0	(28,000)
Fund Bal. Rsvd. Auth. Diff. Teach. Pay	(818,822)	0	0	0	0	0	(818,822)
Unreserved Fund Balance	(53,333)	899,328	266,542	0	3,932,114	0	5,044,651
Total Fund Equity	396,504	1,190,667	266,542	1,509,086	3,976,045	0	7,338,844
Total Liabilities & Fund Equity	4,294,415	2,142,302	1,027,542	3,517,027	4,148,114	7,279,000	22,408,400

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TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF REVENUE, EXPENDITURES, & CHANGES IN FUND BALANCE ALL GOVERNMENT FUND TYPES & EXPENDABLE TRUST FUNDS
JUNE 30, 1993

Exhibit 2

	GOVERNMENT FUND TYPES			FIDUCIARY FUND TYPES		
	GENERAL FUND A-2	SPECIAL REVENUE B-2	CAPITAL FUND C-2	SEWER ENTERP. FUND D-2	EXPENDABLE TRUST E-2	TOTAL
REVENUE						
Taxes, R/E, Liens & Litigation, Pers. Prop.	18,838,677	0	0	2,337	0	18,841,014
Payments in Lieu of Taxes	81,847	0	0	0	0	81,847
Motor Vehicle Excise	1,363,492	0	0	0	0	1,363,492
Sewer Use Charges	0	0	0	1,224,063	0	1,224,063
Penalties & Interest on Taxes & Excise	178,680	0	0	0	0	178,680
Departmental Receipts	198,855	1,132,098	0	73,244	0	1,404,197
Licenses and Permits	288,416	0	0	46,193	0	334,609
Federal Receipts	0	725,033	0	0	0	725,033
State Receipts	7,746,379	2,017,919	36,065	0	0	9,800,363
Earnings on Investments	76,673	6,435	0	8,489	376,035	467,632
Rental of Public Property	3,600	0	0	0	0	3,600
Forfeits and Fines	201,754	0	0	0	0	201,754
Not Otherwise Classified	15,934	0	0	0	0	15,934
Geriatric Authority	93,683	0	0	0	1,513,766	1,607,449
Grants/Intergovernmental Receipts	0	269,609	0	0	5,611,943	5,881,552
Payroll Withholdings	0	0	0	0	0	0
Gift - Donations - Deposits	0	419,425	0	250,000	1,155,991	1,825,416
Insurance Reimbursements	0	310	0	0	0	310
Sale of Inventory	857	0	0	0	0	857
Total Revenue	29,088,847	4,570,829	36,065	1,604,326	8,657,735	43,957,802
EXPENDITURES						
General Government	1,668,062	255,763	0	26,540	1,990	1,952,355
Public Safety	4,133,756	178,392	0	0	7,347	4,319,495
Educational	15,696,372	3,107,050	0	0	0	18,803,422
Highway and Streets	1,704,376	0	0	0	0	1,704,376
Sanitation	0	0	0	1,089,677	0	1,089,677
Human Service	1,458,802	29,749	0	0	1,952	1,490,503
Cultural & Recreation	967,173	81,375	0	0	0	1,048,548
Debt Service	1,722,418	0	0	292,353	0	2,014,771
Employee Ben./Insurance	2,929,278	0	0	113,201	2,564,166	5,606,645
Capital Outlay	510,172	409,300	190,306	2,430,861	20,563	3,561,202
Payroll Withholdings	0	0	0	0	5,555,840	5,555,840
Other Governmental Agencies	0	60,612	0	0	0	60,612
Refunds of Deposits	0	0	0	0	4,135	4,135
Judgments Against the Town	40,944	0	0	0	0	40,944
Total Expenditures	30,831,353	4,122,241	190,306	3,952,632	8,155,993	47,252,525
Revenue Over/Under Expenditures	(1,742,506)	448,588	(154,241)	(2,348,306)	501,742	(3,294,723)

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TOWN OF MILFORD, MASSACHUSETTS
 COMBINED STATEMENT OF REVENUE, EXPENDITURES, & CHANGES IN FUND BALANCE ALL GOVERNMENT FUND TYPES & EXPENDABLE TRUST FUNDS
 JUNE 30, 1993

Exhibit 2

	GOVERNMENT FUND TYPES			FIDUCIARY FUND TYPES		
	GENERAL FUND A-2	SPECIAL REVENUE B-2	CAPITAL FUND C-2	SEWER ENTERP. FUND D-2	EXPENDABLE TRUST E-2	TOTAL
<hr/>						
OTHER FINANCING SOURCES (USES)						
Proceeds of Notes	9,000,000	253,131	761,000	1,650,000	0	11,664,131
Proceeds of Bonds	0	0	90,000	0	0	90,000
Operating Transfers In	1,642,609	1,292	5,000	15,024	4,323	1,668,248
Payment of Notes	(9,000,000)	(142,684)	(813,150)	0	0	(9,955,834)
Operating Transfers Out	(5,615)	(821,361)	0	0	(841,272)	(1,668,248)
State & County Charges	(88,822)	0	0	0	0	(88,822)
Total Financing Sources (Uses)	1,548,172	(709,622)	42,850	1,665,024	(836,949)	1,709,475
Excess Rev & Oth Srcs Ovr/Undr Expndtrs	(194,334)	(261,034)	(111,391)	(683,282)	(335,207)	(1,585,248)
Audit Adjustment	(13,134)	(59)	0	2,898	5,261	(5,034)
Fund Balance July 1, 1992	603,972	1,451,760	377,933	2,189,470	4,283,398	8,906,533
Fund Equity June 30, 1993	396,504	1,190,667	266,542	1,509,086	3,953,452	7,316,251
	=====	=====	=====	=====	=====	=====

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUE, EXPENDITURES, & CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - GENERAL FUND 01
FOR THE FISCAL YEAR ENDED JUNE 30, 1993/1992

Exhibit 3

GENERAL FUND FY 1993					GENERAL FUND FY 1992 (MEMORANDUM ONLY)				
BUDGET	TRANSFERS (MEMO)	ACTUAL	VARIANCE FAVOR./ (UNFAVOR.)		BUDGET	TRANSFERS (MEMO)	ACTUAL	VARIANCE FAVOR./ (UNFAVOR.)	
REVENUE									
Taxes, Real Est., Pers. Prop.	19,554,447	0	18,693,408	(861,039)	18,265,873	0	18,321,627	55,754	
Tax Liens. Redeemed	0	0	132,745	132,745	0	0	449,226	449,226	
Taxes in Litigation	0	0	12,524	12,524	0	0	14,858	14,858	
Payment In Lieu Of Taxes	107,963	0	81,847	(26,116)	94,864	0	107,963	13,099	
Motor Vehicle Excise	1,197,010	0	1,363,492	166,482	1,205,006	0	1,197,010	(7,996)	
Penalties, Interest, Demands	193,870	0	178,680	(15,190)	114,408	0	220,744	106,336	
Departmental Receipts	178,277	0	198,855	20,578	152,600	0	162,632	10,032	
Licenses & Permits	258,384	0	288,416	30,032	221,689	0	258,184	36,495	
State Receipts	7,928,020	0	7,746,379	(181,641)	8,521,405	0	8,678,017	156,612	
Earnings on Investments	117,253	0	76,673	(40,580)	169,761	0	117,253	(52,508)	
Rental of Public Property	3,600	0	3,600	0	3,300	0	3,600	300	
Forfeits and Fines	306,542	0	201,754	(104,788)	265,024	0	303,810	38,786	
Not Otherwise Classified	6,362	0	15,934	9,572	7,194	0	6,362	(832)	
Geriatric Authority	86,213	0	93,683	7,470	74,700	0	67,230	(7,470)	
Sale of Inventory	1,926	0	857	(1,069)	0	0	2,026	2,026	
Total Revenue	29,939,867	0	29,088,847	(851,020)	29,095,824	0	29,910,542	814,718	
EXPENDITURES									
General Government	1,722,575	(69,043)	1,668,062	54,513	1,898,525	(47,295)	1,806,369	44,861	
Public Safety	4,150,165	48,623	4,133,756	16,409	3,992,572	10,610	3,917,144	86,038	
Education	16,078,258	0	15,696,372	381,886	16,076,941	4,975	15,892,812	189,104	
Highway and Streets	1,737,670	0	1,704,376	33,294	1,451,944	6,079	1,301,827	156,196	
Human Services	1,524,823	118	1,458,802	66,021	1,506,406	5,806	1,494,724	17,488	
Cultural & Recreation	1,031,791	4,515	967,173	64,618	975,059	19,825	977,576	17,308	
Debt Service	1,739,901	0	1,722,418	17,483	2,151,410	0	2,114,280	37,130	
Employee Benefits	2,970,723	10,787	2,929,278	41,445	2,626,914	0	2,512,475	114,439	
Capital Outlay	1,151,498	5,000	510,172	641,326	901,674	0	477,868	423,806	
Judgements Against Town	12,944	0	40,944	(28,000)	0	0	30,000	(30,000)	
Total Expenditures	32,120,348	0	30,831,353	1,288,995	31,581,445	0	30,525,075	1,056,370	
REV. OVER/UNDER EXPEND.	(2,180,481)	0	(1,742,506)	(437,975)	(2,485,621)	0	(614,533)	1,871,088	

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUE, EXPENDITURES, & CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - GENERAL FUND 01
FOR THE FISCAL YEAR ENDED JUNE 30, 1993/1992

Exhibit 3

	GENERAL FUND FY 1993				GENERAL FUND FY 1992 (MEMORANDUM ONLY)			
	BUDGET	TRANSFERS (MEMO)	ACTUAL	VARIANCE FAVOR./ (UNFAVOR.)	BUDGET	TRANSFERS (MEMO)	ACTUAL	VARIANCE FAVOR./ (UNFAVOR.)
OTHER FINANCING SOURCES/USES								
Operating Transfers In	1,642,609	0	1,642,609	0	512,608	0	512,745	137
Operating Transfers Out	0	0	(5,615)	(5,615)	0	0	(32,256)	(32,256)
State & County Charges	(79,404)	0	(88,822)	(9,418)	(93,044)	0	(96,376)	(3,332)
TOTAL OTHER FINANCING SOURCES/USES	1,563,205	0	1,548,172	(15,033)	419,564	0	384,113	(35,451)
EXCESS OF REVENUE & OTHER SOURCES OVER/UNDER EXPENDITURES & OTHER USES	(617,276)	0	(194,334)	(422,942)	(2,066,057)	0	(230,420)	1,835,637
Audit Adjust/Deferred Forclosed Property Prior 93	0	0	(13,134)	(13,134)	0	0	0	
FUND EQUITY JULY 01,1992, 91	603,972	0	603,972	0	834,392	0	834,392	0
FUND EQUITY JUNE 30,1993, 92	(13,304)	0	396,504	409,808	(1,231,665)	0	603,972	1,835,637

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TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL SIMILAR TRUST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 1993

Exhibit 4

	EXPENDABLE TRUST 82	STABILIZATION FUND 83	CLAIMS TRUST 84	INSURANCE FUND 85	AGENCY FUND 89	TOTAL
ASSETS:						
Unrestricted Checking	0	0	138,878	312,828	172,069	623,775
Combined Investments	532,529	2,797,148	0	0	0	3,329,677
Total Assets	<u>532,529</u>	<u>2,797,148</u>	<u>138,878</u>	<u>312,828</u>	<u>172,069</u>	<u>3,953,452</u>
LIABILITIES:						
Accrued Payrolls and Amounts Wthld	0	0	0	0	168,999	168,999
Guaranteed Deposits	0	0	0	0	3,070	3,070
Total Liabilities	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>172,069</u>	<u>172,069</u>
FUND BALANCES:						
Reserved for Expenditures 1994	43,931	0	0	0	0	43,931
Unreserved Fund Balance	488,598	2,797,148	138,878	312,828	0	3,737,452
Total Fund Equity	<u>532,529</u>	<u>2,797,148</u>	<u>138,878</u>	<u>312,828</u>	<u>0</u>	<u>3,781,383</u>
Total Liabilities & Fund Equity	<u>532,529</u>	<u>2,797,148</u>	<u>138,878</u>	<u>312,828</u>	<u>172,069</u>	<u>3,953,452</u>

TOWN OF MILFORD, MASSACHUSETTS
BALANCE SHEET - GENERAL FUND 01
FOR THE FISCAL YEAR ENDED
JUNE 30, 1993

Schedule A-1

ASSETS

Unrestricted Checking

385,105

RECEIVABLES

1993 Personal Property

10,390

1993 Real Estate

1,034,917

Prior Years Real Estate - Personal Property

380,543

1993 Motor Vehicle Excise

118,813

Prior Years Motor Vehicle Excise

214,280

Provisions for Abatements & Exemptions

(330,970)

Tax Lien Receivable

1,816,805

Deferred Property Tax Receivable

4,365

Taxes in Litigation

208,168

Departmental Receivables

436,420

Tax Foreclosure

15,579

TOTAL ASSETS

4,294,415

LIABILITIES & FUND EQUITY

LIABILITIES

Warrants Payable

226,054

Deferred Revenue Uncollected Receivables

3,670,925

Abandoned - Unclaimed Items

932

3,897,911

FUND BALANCE

Fund Balance Reserved for 1994 Expenditures

177,000

Fund Balance Reserved for Prior Years Encumbrances

1,129,077

Fund Balance Reserved for Over/Under Assessments

(9,418)

Fund Balance Reserved for Court Judgements

(28,000)

Fund Balance Reserved for Auth. Dif. of Teachers Payroll

(818,822)

Unreserved Fund Balance

(53,333)

396,504

TOTAL LIABILITIES & FUND EQUITY

4,294,415

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TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUE, EXPENDITURES & CHANGES IN FUND BALANCE
FOR THE GENERAL FUND 01
FOR THE FISCAL YEAR ENDED JUNE 30, 1993

Schedule A-2

REVENUES

Taxes, Real Estate, Personal Property, Liens, Litigation	18,838,677
Payment in Lieu of Taxes	81,847
Motor Vehicle Excise	1,363,492
Penalties, Interest, Demands on Taxes & Excise	178,680
Departmental Receipts	198,855
Licences & Permits	288,416
State Receipts	7,746,379
Earnings on Investments	76,673
Rentals of Public Property	3,600
Forfeits & Fines	201,754
Geriatric Authority	93,683
Sale of Inventory	857
Not Otherwise Classified	15,934
TOTAL REVENUE	29,088,847

EXPENDITURES

General Government	1,668,062
Public Safety	4,133,756
Education	15,696,372
Highway and Streets	1,704,376
Human Service	1,458,802
Culture & Recreation	967,173
Debt Service	1,722,418
Employee Benefits	2,929,278
Capital Outlay	510,172
Judgements Against Town	40,944
TOTAL EXPENDITURES	30,831,353

Revenue Over/Under Expenditures (1,742,506)

Proceeds of Notes (RAN)	9,000,000
Operating Transfers In	1,642,609
Operating Transfers Out	(5,615)
State and County Charges	(88,822)
Payments of Notes (RAN)	(9,000,000)

TOTAL OTHER FINANCING SOURCES (USES) 1,548,172

Excess of Revenue & Other Sources Over (Under)	(194,334)
Audit Adjustment/Deferred Forclosed Properties Prior 93	(13,134)
TOTAL FUND EQUITY JULY 01, 1992	603,972
TOTAL FUND EQUITY JUNE 30, 1993	396,504

TOWN OF MILFORD MASSACHUSETTS

SCHEDULE A 3

STATEMENT OF REVENUE BUDGET ESTIMATES AND ACTUAL RECEIPTS

JUNE 30, 1993

	REVENUE BUDGET	RECEIPTS 06/30/93	FAVORABLE (UNFAVORABLE)	%
PERSONAL PROPERTY TAXES	(1,176,359.95)	1,165,181.31	(11,178.64)	(99)
REAL ESTATE TAXES LESS OVERLAY	(18,378,087.38)	17,528,226.62	(849,860.76)	(95)
TAX LEINS REDEEMED		132,745.48	132,745.48	
LITIGATED TAXES COLLECTED		12,523.63	12,523.63	
MOTOR VEHICLE EXCISE	(1,197,010.00)	1,363,492.35	166,482.35	(114)
PAYMENT IN LIEU OF TAXES	(107,963.00)	81,846.89	(26,116.11)	(76)
GERIATRIC AUTH. PRIN & INTR	(86,213.00)	93,683.00	7,470.00	(109)
PENALTIES & INTEREST	(174,665.00)	150,035.90	(24,629.10)	(86)
DEPARTMENTAL RECEIPTS	(178,277.00)	198,855.42	20,578.42	(112)
LICENSES	(110,760.00)	108,390.45	(2,369.55)	(98)
PERMITS	(147,624.00)	180,025.57	32,401.57	(122)
DEMANDS	(19,205.00)	28,644.08	9,439.08	(149)
ABATEMENTS ELDERLY C 14	(70,736.00)	81,301.00	10,565.00	(115)
SCHOOL AID CH 70 CS A 1	(5,058,249.00)	4,866,527.00	(191,722.00)	(96)
SCHOOL TRANSPORTATION CS B 6	(247,112.00)	297,711.00	50,599.00	(120)
SCHOOL CONSTRUCTION	(319,892.00)	156,385.00	(163,507.00)	(49)
POLICE CAREER INCENTIVE CS 5	(33,174.00)	73,940.00	40,766.00	(223)
VETERANS BENEFITS CS C 7	(220,000.00)	211,036.91	(8,963.09)	(96)
HIGHWAY FND CH 81 CS C 6	(196,968.00)	196,968.00		(100)
LOTTERY BEANO & CHARITY CS C 10	(1,436,859.00)	1,436,859.00		(100)
OTHER STATE REVENUE REIMBURSEMENT		7,128.75	7,128.75	
5H 145 SEC 6 ROOM OCC TAX	(161,536.00)	213,972.00	52,436.00	(132)
URBAN DEVELOPMENT CORP	(183,493.67)	108,689.00	(74,804.67)	(59)
STATE REIMBURSEMENT SCH CHOICE		95,861.00	95,861.00	
INTEREST ON INVESTMENTS	(117,253.00)	76,672.63	(40,580.37)	(65)
RENTAL OF PUBLIC PROPERTY	(3,600.00)	3,600.00		(100)
FORFEITS & FINES	(306,542.00)	201,754.16	(104,787.84)	(66)
NOT OTHERWISE CLASSIFIED	(6,362.00)	15,933.71	9,571.71	(250)
SALE OF INVENTORY	(1,926.00)	857.00	(1,069.00)	(44)
TOTAL REVENUE	(29,939,867.00)	29,088,846.86	(851,020.14)	(97)
	=====	=====	=====	

TOWN OF MILFORD MASSACHUSETTS

SCHEDULE A 3a

REVENUES BY DEPARTMENTS

	REVENUE BUDGET 1993	JUNE 30, 1993 RECEIPTS AS OF 06 30/93	FAVORABLE OR (UNFAVORABLE)
CHERRY SHEET-STATE REVENUES			
ABATE- VETS,BLIND,SPOUSES CH-13		9,801.00	9,801.00
ABATEMENTS ELDERLY CH 14	(70,736.00)	71,500.00	764.00
ADDITIONAL ASSISSTANCE CH A 2			
SCHOOL AID CH 70 CH A 1	(5,058,249.00)	4,866,527.00	(191,722.00)
SCHOOL TRANSPORTATION CH B 6	(247,112.00)	297,711.00	50,599.00
SCHOOL CONSTRUCTION CH B 7	(319,892.00)	156,385.00	(163,507.00)
POLICE CAREER INCENTIVE CH 5	(33,174.00)	73,940.00	40,766.00
VETERAN'S BENEFITS CH C 7	(220,000.00)	211,036.91	(8,963.09)
ROOM OCCUPANCY TAX 5H 145 SEC 6	(161,536.00)	213,972.00	52,436.00
HIGHWAY FUND CH 81 CH C 6	(196,968.00)	196,968.00	
LOTTERY BEANO & CHARITY GAME CH 10	(1,436,859.00)	1,436,859.00	
URBAN DEVELOPMENT CORP	(183,493.67)	108,689.00	(74,804.67)
REIMBURSEMENT SCHOOL CHOICE		95,861.00	95,861.00
OTHER STATE REVENUE		7,128.75	7,128.75
SUB TOTAL CHERRY SHEET/ST.REVENUES	(7,928,019.67)	7,746,378.66	(181,641.01)
122 SELECTMEN			
OTHER DEPARTMENTAL REVENUE	(4,035.00)	3,959.08	(75.92)
GERIATRIC AUTHORITY/PRINC & INT.	(86,213.00)	93,683.00	7,470.00
ALCOHOLIC BEVERAGE LICENSES	(76,793.00)	70,675.00	(6,118.00)
OTHER NON ALCOHOLIC LICENSES	(24,110.00)	22,792.00	(1,318.00)
PERMITS	(607.00)	726.95	119.95
SALE OF INVENTORY		857.00	857.00
MISCELLANEOUS	(6,362.00)	13,196.21	6,834.21
SUB TOTAL SELECTMEN	(198,120.00)	205,889.24	7,769.24
141 ASSESSOR			
PROP TAX ABATE & EXEMPTIONS	(510,508.74)		(510,508.74)
OTHER DEPARTMENTAL REVENUE		246.50	246.50
SUB TOTAL ASSESSOR	510,508.74	246.50	510,755.24
145 TOWN TREASURER			
TAX LIENS REDEEMED		132,745.48	132,745.48
INTEREST TAX LIENS REDEMPTIONS		26,719.00	26,719.00
INTEREST ON LITIGATION REDEEMED		2,742.09	2,742.09
OTHER DEPARTMENTAL REVENUE		69.78	69.78
FINES AND FORFEITS	(284,812.00)	181,179.00	(103,633.00)
EARNINGS ON INVESTMENTS	(117,253.00)	67,303.34	(49,949.66)
SUB TOTAL TOWN TREASURER	(402,065.00)	410,758.69	8,693.69

TOWN OF MILFORD MASSACHUSETTS

SCHEDULE A 3a

REVENUES BY DEPARTMENTS

JUNE 30, 1993

	REVENUE BUDGET 1993	RECEIPTS AS OF 06 30/93	FAVORABLE OR (UNFAVORABLE)
146 TAX COLLECTOR			
PERSONAL PROPERTY TAXES	(1,176,359.95)	1,165,181.31	(11,178.64)
REAL ESTATE TAXES	(18,888,596.12)	17,528,226.62	(1,360,369.50)
MOTOR VEHICLE EXCISE	(1,197,010.00)	1,363,492.35	166,482.35
LITIGATED TAXES COLLECTED		12,523.63	12,523.63
PENALTY INTEREST PERSONAL PROPERTY	(797.00)	703.67	(93.33)
PENALTY INTEREST REAL ESTATE	(171,364.00)	109,099.83	(62,264.17)
PENALTY INTEREST MOTOR VEHICLE EX	(2,504.00)	8,101.49	5,597.49
PAYMENTS IN LIEU OF TAXES	(107,963.00)	81,846.89	(26,116.11)
TAX COLLECTOR FEES	(26,700.00)	35,860.00	9,160.00
DEMANDS AND CHARGES	(19,205.00)	28,644.08	9,439.08
REGISTRY FEES		6,360.00	6,360.00
EARNINGS ON INVESTMENTS		9,369.29	9,369.29
SUB TOTAL TAX COLLECTOR	(21,590,499.07)	20,352,078.98	(1,238,420.09)
151 LEGAL DEPARTMENT			
OTHER DEPARTMENTAL REVENUE			
PERMITS	(100.00)		(100.00)
SUB TOTAL LEGAL DEPARTMENT	(100.00)		(100.00)
161 TOWN CLERK			
OTHER DEPARTMENTAL REVENUE	(16,658.00)	15,902.14	(755.86)
OTHER LICENSES	(3,255.00)	2,083.45	(1,171.55)
DOG LICENES	(5,497.00)	8,088.00	2,591.00
PERMITS	(1,225.00)	1,155.00	(70.00)
SUB TOTAL TOWN CLERK	(26,635.00)	27,228.59	593.59
171 CONSERVATION COMMISSION			
OTHER DEPARTMENTAL REVENUE			
SUB TOTAL CONSERVATION COMMISSION			
175 PLANNING BOARD			
FEES	(4,330.00)	4,120.00	(210.00)
OTHER DEPARTMENTAL REVENUE	(1,712.00)	414.67	(1,297.33)
PERMITS			
SUB TOTAL PLANNING BOARD	(6,042.00)	4,534.67	(1,507.33)

SCHEDULE A 3a

TOWN OF MILFORD MASSACHUSETTS

REVENUES BY DEPARTMENTS

	REVENUE BUDGET 1993	JUNE 30, 1993	RECEIPTS AS OF 06 30/93	FAVORABLE OR (UNFAVORABLE)
176 ZONING BOARD				
FEEs	(3,424.00)		2,806.00	(618.00)
OTHER DEPARTMENTAL REVENUE				
SUB TOTAL ZONING BOARD	(3,424.00)		2,806.00	(618.00)
192 RENTAL PUBLIC PROPERTY	(3,600.00)		3,600.00	
210 POLICE DEPARTMENT				
OTHER DEPARTMENTAL REVENUE	(319.00)		703.00	384.00
INSURANCE REPORTS	(2,930.00)		2,952.50	22.50
TAXI CAB LICENSES			70.00	70.00
PERMITS	(4,915.00)		5,182.50	267.50
FORFEITS AND FINES				
SALE OF INVENTORY				
SUB TOTAL POLICE DEPARTMENT	(8,164.00)		8,908.00	744.00
220 FIRE DEPARTMENT				
FEEs	(13,425.00)		18,200.00	4,775.00
OTHER DEPARTMENTAL REVENUE			1,355.00	1,355.00
INSURANCE REPORTS	(150.00)		155.00	5.00
PERMITS	(8,420.00)		13,450.00	5,030.00
SUB TOTAL FIRE DEPARTMENT	(21,995.00)		33,160.00	11,165.00
241 BUILDING INSPECTOR				
OTHER DEPARTMENTAL REVENUE	(2,450.00)		1,241.00	(1,209.00)
PERMITS	(90,487.00)		70,914.25	(19,572.75)
SUB TOTAL BUILDING INSPECTOR	(92,937.00)		72,155.25	(20,781.75)

TOWN OF MILFORD MASSACHUSETTS

SCHEDULE A 3a

REVENUES BY DEPARTMENTS

	REVENUE BUDGET 1993	JUNE 30, 1993 RECEIPTS AS OF 06 30/93	FAVORABLE OR (UNFAVORABLE)
243 PLUMBING INSPECTOR PERMITS	(8,544.00)	14,655.00	6,111.00
244 SEALER OF WEIGHTS	(1,067.00)	460.00	(607.00)
OTHER DEPARTMENTAL REVENUE PERMITS	(1,067.00)	460.00 617.00	(607.00) 617.00
244 TOTAL SEALER OF WEIGHT	(1,067.00)	1,077.00	10.00
245 ELECTRICAL INSPECTOR PERMITS	(17,879.00)	44,610.90	26,731.90
291 CIVIL DEFENSE DPT REVENUE			
292 DOG OFFICER FEES			
DOG FINES	(2,742.00)	2,197.00	(545.00)
SMALL ANIMAL DISPOSAL	(130.00)	125.00	(5.00)
MISCELLANEOUS		660.00	660.00
SUB TOTAL DOG OFFICER	(2,872.00)	2,982.00	110.00
300 SCHOOL DEPARTMENT TUITION	(19,800.00)	44,031.30	24,231.30
OTHER DEPARTMENTAL REVENUE NOT OTHERWISE CLASSIFIED	(5,458.00)	1,287.76 2,077.50	(4,170.24) 2,077.50
SUB TOTAL SCHOOL DEPARTMENT	(25,258.00)	47,396.56	22,138.56
411 TOWN ENGINEER DPT REVENUE			
421 HIGHWAY DEPARTMENT OTHER DEPARTMENTAL REVENUE PERMITS	(1,190.00) (2,264.00)	1,676.08 6,889.97	486.08 4,625.97
SALE OF INVENTORY	(1,926.00)		(1,926.00)
SUB TOTAL HIGHWAY DEPARTMENT	(5,380.00)	8,566.05	3,186.05
491 CEMETERY DEPARTMENT INTERMENT	(6,225.00)	10,825.00	4,600.00

TOWN OF MILFORD MASSACHUSETTS

SCHEDULE A 3a

REVENUES BY DEPARTMENTS

	REVENUE BUDGET 1993	JUNE 30, 1993 RECEIPTS AS OF 06 30/93	FAVORABLE OR (UNFAVORABLE)
510 HEALTH DEPARTMENT			
OTHER DEPARTMENTAL REVENUE	(40,138.00)	20,255.00	(19,883.00)
LICENSES	(1,105.00)	4,682.00	3,577.00
PERMITS	(13,183.00)	21,824.00	8,641.00
SUB TOTAL HEALTH DEPARTMENT	(54,426.00)	46,761.00	(7,665.00)
541 COUNCIL ON AGING DPT REVENUE	(1,861.00)	37.25	(1,823.75)
543 VETERANS SERVICES DPT REVENUE	(10,691.00)	21,048.92	10,357.92
610 LIBRARY			
OTHER DEPARTMENTAL REVENUE			
FORFEITS AND FINES	(18,988.00)	18,378.16	(609.84)
SUB TOTAL LIBRARY	(18,988.00)	18,378.16	(609.84)
650 PARKS AND RECREATION			
OTHER DEPARTMENTAL REVENUE	(15,584.00)	4,764.44	(10,819.56)
SUB TOTAL PARKS & RECREATION	(15,584.00)	4,764.44	(10,819.56)
TOTAL REVENUES BY DEPARTMENTS	(29,939,867.00)	29,088,846.86	(851,020.14)

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1993

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 92	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1993	BALANCE JUNE 30, 93	CARRY FORWARD
114 MODERATOR						
SALARIES AND WAGES	1,559.00	1,559.00		1,559.00		
SUB TOTAL MODERATOR	1,559.00	1,559.00		1,559.00		
122 SELECTMEN						
SALARIES & WAGES	78,498.00	78,498.00		78,496.01	1.99	
EQUIPMENT MAINTENANCE	100.00	100.00		240.75	(140.75)	
DOCTOR	500.00	500.00			500.00	
FINANCIAL AUDIT	20,000.00	20,000.00		19,000.00	1,000.00	
NEGOTIATOR & CONSULTANT	12,000.00	12,000.00		12,821.82	(821.82)	
PRINTING	1,000.00	1,000.00		730.78	269.22	
ADVERTISING	500.00	500.00		665.78	(165.78)	52.00
BAND CONCERTS	350.00	350.00		350.00		
OFFICE SUPPLIES	1,200.00	1,200.00		1,663.47	(463.47)	
HOLIDAY LIGHTS	1,000.00	1,000.00		687.15	312.85	
OUT OF STATE TRAVEL	50.00	50.00			50.00	
DUES, SUBSCRIPTIONS & MEETINGS	5,700.00	5,700.00		5,733.40	(33.40)	
MISCELLANEOUS EXPENSE	500.00	500.00		847.40	(347.40)	
SUB TOTAL SELECTMEN	121,398.00	121,398.00		121,236.56	161.44	52.00
131 FINANCE COMMITTEE						
SALARIES & WAGES	3,144.00	3,144.00		3,144.00		
OFFICE SUPPLIES	415.00	1,015.00	600.00	435.25	579.75	
DUES, SUBSCRIPTIONS & MEETINGS	119.00	119.00		691.63	(572.63)	
SUB TOTAL FINANCE COMMITTEE	3,678.00	4,278.00	600.00	4,270.88	7.12	
132 RESERVE FUND						
RESERVE FUND TRANSFERS	50,000.00	711.19	(89,288.81)		711.19	
SUB TOTAL RESERVE FUND	50,000.00	711.19	(89,288.81)		711.19	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1993

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 92	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1993	BALANCE JUNE 30, 93	CARRY FORWARD
135 TOWN ACCOUNTANT						
SALARIES & WAGES	45,549.00	45,549.00		45,549.00		
EQUIPMENT MAINTENANCE	300.00	300.00		143.00	157.00	
BOOK BINDING	894.00	894.00		320.00	574.00	
OFFICE SUPPLIES	2,800.00	2,800.00		1,759.95	1,040.05	
COMPUTER EXPENSES	16,145.00	16,145.00		16,747.99	(602.99)	
IN STATE TRAVEL	150.00	150.00		64.24	85.76	
DUES, SUBSCRIPTIONS & MEETINGS	460.00	460.00		708.25	(248.25)	
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SUB TOTAL TOWN ACCOUNTANT	66,298.00	66,298.00		65,292.43	1,005.57	
141 ASSESSOR						
SALARIES & WAGES	108,731.00	109,974.71	1,243.71	110,219.71	(245.00)	
TUITION REIMBURSEMENT	925.00	925.00		680.00	245.00	
DEED AND SERVICES	1,430.00	1,430.00		960.25	469.75	
BOOK BINDING	950.00	950.00		862.00	88.00	
UPDATING MAPS	5,460.00	5,460.00		2,500.00	2,960.00	
REVALUATION	60,000.00	120,000.00		117,940.00	2,060.00	
OFFICE SUPPLIES	2,125.00	2,125.00		1,439.40	685.60	
IN STATE TRAVEL	410.00	410.00		505.08	(95.08)	
DUES, SUBSCRIPTIONS & MEETINGS	515.00	515.00		745.07	(230.07)	
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SUB TOTAL ASSESSOR	180,546.00	241,789.71	1,243.71	235,851.51	5,938.20	
145 TOWN TREASURER						
SALARIES & WAGES	110,006.00	110,006.00		107,016.28	2,989.72	
EQUIPMENT MAINTENANCE	600.00	600.00		419.00	181.00	
CERTIFICATION OF NOTES	1,500.00	1,500.00		915.00	585.00	
BOND BANK REGISTER CHARGES	5,000.00	5,000.00		1,838.56	3,161.44	
BANK CHARGES	2,000.00	2,000.00		6,768.72	(4,768.72)	
OFFICE SUPPLIES	5,980.00	5,980.00		2,690.01	3,289.99	
OFFICE SUPPLIES CHECKS	2,500.00	2,500.00		735.96	1,764.04	
BOOKS	250.00	250.00		177.00	73.00	
IN STATE TRAVEL	450.00	450.00		51.62	398.38	
DUES, SUBSCRIPTIONS & MEETINGS	750.00	750.00		120.00	630.00	
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SUB TOTAL TOWN TREASURER	129,036.00	129,036.00		120,732.15	8,303.85	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1993

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 92	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1993	BALANCE JUNE 30, 93	CARRY FORWARD
146 TAX COLLECTOR						
SALARIES & WAGES	106,182.00	106,182.00		106,167.74	14.26	
BOOK BINDING	359.00	359.00			359.00	
PRINTING	10,000.00	10,000.00		9,114.70	885.30	
POSTAGE	718.00	718.00		819.71	(101.71)	
ADVERTISING	205.00	205.00		1,343.30	(1,138.30)	
DEPUTY FEES	200.00	200.00			200.00	
REGISTRY OF DEEDS	154.00	154.00		570.00	(416.00)	
OFFICE SUPPLIES	718.00	718.00		599.41	118.59	
DUES SUBSCRIPTIONS & MEETINGS	359.00	359.00		130.28	228.72	
SUB TOTAL TAX COLLECTOR	118,895.00	118,895.00		118,745.14	149.86	
149 COOPERATIVE PURCHASING						
SALARIES & WAGES	285,247.00	285,247.00		279,473.14	5,773.86	
COPY COSTS	8,700.00	8,700.00		9,793.06	(1,093.06)	
COMPUTER SERVICE	23,500.00	23,500.00		19,870.58	3,629.42	
POSTAGE	24,900.00	24,900.00		22,080.70	2,819.30	
COOPERATIVE PURCHASES	750.00	750.00		499.14	250.86	
COMPUTER SUPPLIES	2,000.00	2,000.00		1,558.08	441.92	
ADD.EQIP.OFFICE FURNITURE	221.00	221.00		2,945.01	(2,724.01)	
MISCELLANEOUS EXPENSE	100.00	100.00		3,400.00	(3,300.00)	
SUB TOTAL COOPERATIVE PURCHASING	345,418.00	345,418.00		339,619.71	5,798.29	
151 LAW DEPARTMENT						
SALARIES & WAGES	62,700.00	62,700.00		62,683.00	17.00	
EDUCATIONAL SEMINARS	25.00	25.00			25.00	
APPRAISALS				10,000.00	(10,000.00)	
COMMUNICATIONS	750.00	750.00		828.18	(78.18)	
PRINTING	100.00	18,500.00	18,400.00	7,611.58	10,888.42	
ADVERTISING	50.00	50.00			50.00	
ZONING BYLAWS	50.00	50.00			50.00	
SHERIFF FEES	200.00	200.00		176.50	23.50	
FILING & RECORDING FEES	200.00	200.00		228.00	(28.00)	
OFFICE SUPPLIES	1,000.00	1,000.00		755.10	244.90	
LIBRARY	2,000.00	2,000.00		2,763.38	(763.38)	
IN STATE TRAVEL	750.00	750.00		1,254.09	(504.09)	
DUES, SUBSCRIPTIONS & MEETINGS	100.00	100.00			100.00	
SUB TOTAL LAW DEPARTMENT	67,925.00	86,325.00	18,400.00	86,299.83	25.17	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1993

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 92	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1993	BALANCE JUNE 30, 93	CARRY FORWARD
152 PERSONNEL BOARD						
SALARIES & WAGES	3,144.00	3,144.00		3,144.00		
SUB TOTAL PERSONNEL BOARD	3,144.00	3,144.00		3,144.00		
11						
158 TAX TITLE FORECLOSURE						
TAX TITLE/FORECLOSURE	7,500.00	7,500.00		7,445.25	54.75	
159 JUDGEMENTS						
DAMAGE TO PERSONS & PROPERTY	1,000.00	1,000.00		1,000.00		
SUB TOTAL JUDGEMENTS	1,000.00	1,000.00		1,000.00		
161 TOWN CLERK						
SALARIES & WAGES	112,260.00	112,260.00		111,271.32	988.68	
EQUIPMENT MAINTENANCE	400.00	400.00		324.00	76.00	
MICROFILM STORAGE	300.00	300.00		397.25	(97.25)	
BOOK BINDING	400.00	400.00		696.50	(296.50)	
PRINTING	400.00	400.00		243.00	157.00	
ADVERTISING	200.00	200.00			200.00	
OFFICE SUPPLIES	430.00	430.00		430.65	(.65)	
DUES, SUBSCRIPTIONS & MEETINGS	600.00	600.00		598.48	1.52	
SUB TOTAL TOWN CLERK	114,990.00	114,990.00		113,961.20	1,028.80	
162 ELECTIONS						
SALARIES & WAGES	18,000.00	18,000.00		12,857.56	5,142.44	
EQUIPMENT MAINTENANCE	1,700.00	1,700.00		550.76	1,149.24	
PRECINCT HALL RENTAL	500.00	500.00		375.00	125.00	
CUSTODIAL SERVICE CONTRACT	800.00	800.00		1,014.54	(214.54)	
COMPUTER SERVICE	2,400.00	2,400.00		1,710.10	689.90	
PRINTING	3,000.00	3,000.00		4,561.00	(1,561.00)	
ADVERTISING	300.00	300.00		198.80	101.20	
OFFICE SUPPLIES	500.00	500.00		864.28	(364.28)	
VOTER NOTICE	300.00	300.00			300.00	
MISCELLANEOUS EXPENSE	100.00	100.00		117.00	(17.00)	
SUB TOTAL ELECTIONS	27,600.00	27,600.00		22,249.04	5,350.96	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1993

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 92	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1993	BALANCE JUNE 30, 93	CARRY FORWARD
163 REGISTRATIONS						
SALARIES & WAGES	7,687.00	7,687.00		7,684.00	3.00	
PRINTING	1,100.00	1,100.00		565.00	535.00	
POSTAGE	2,500.00	2,500.00		2,288.98	211.02	
CENSUS SUPPLIES	500.00	500.00		2,654.27	(2,154.27)	
CENSUS MAILERS	2,000.00	2,000.00		363.83	1,636.17	
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SUB TOTAL REGISTRATIONS	13,787.00	13,787.00		13,556.08	230.92	
171 CONSERVATION COMMISSION						
SALARIES & WAGES	3,589.00	3,589.00		3,588.00	1.00	
PRINTING	250.00	250.00		42.70	207.30	
OFFICE SUPPLIES	300.00	300.00		260.01	39.99	
SEEDLING PROGRAM	600.00	600.00		597.00	3.00	
FISH STOCKING PROGRAM	798.00	798.00		798.00		
DUES, SUBSCRIPTIONS & MEETINGS	375.00	375.00		505.00	(130.00)	
MISCELLANEOUS EXPENSE	700.00	700.00		622.30	77.70	
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SUB TOTAL CONSERVATION COMMISSION	6,612.00	6,612.00		6,413.01	198.99	
174 TOWN PLANNER						
SALARIES & WAGES	45,549.00	45,549.00		45,549.00		
PRINTING	350.00	350.00		482.91	(132.91)	
ADVERTISING	133.00	133.00			133.00	
REVITILIZATION OF DOWNTOWN	500.00	500.00		550.65	(50.65)	
OFFICE SUPPLIES	814.00	814.00		1,142.20	(328.20)	
BOOKS	250.00	250.00		7.52	242.48	
IN STATE TRAVEL	600.00	600.00		491.43	108.57	
DUES, SUBSCRIPTION & MEETINGS	836.00	836.00		701.52	134.48	
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SUB TOTAL TOWN PLANNER	49,032.00	49,032.00		48,925.23	106.77	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1993

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 92	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1993	BALANCE JUNE 30, 93	CARRY FORWARD
175 PLANNING BOARD						
SALARIES & WAGES	10,874.00	10,875.84	1.84	10,875.84		
PRINTING	50.00	50.00		80.00	(30.00)	
ADVERTISING	150.00	150.00		173.60	(23.60)	
OFFICE SUPPLIES	50.00	50.00			50.00	
DUES, SUBSCRIPTIONS & MEETING	100.00	100.00		50.16	49.84	
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SUB TOTAL PLANNING BOARD	11,224.00	11,225.84	1.84	11,179.60	46.24	
176 ZONING BOARD						
ADVERTISING	2,100.00	2,100.00		1,898.90	201.10	
OFFICE SUPPLIES	100.00	100.00			100.00	
COPY COSTS	200.00	200.00		260.00	(60.00)	
DUES, SUBSCRIPTIONS & MEETINGS	50.00	50.00			50.00	
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SUB TOTAL ZONING BOARD	2,450.00	2,450.00		2,158.90	291.10	
181 REDEVELOPMENT AUTHORITY						
MISCELLANEOUS EXPENSE	50.00	50.00			50.00	
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SUB TOTAL REDEVELOPMENT AUTHORITY	50.00	50.00			50.00	
182 INDUSTRIAL COMMISSION						
MISCELLANEOUS EXPENSE	50.00	50.00			50.00	
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SUB TOTAL INDUSTRIAL COMMISSION	50.00	50.00			50.00	
186 FAIR HOUSING COMMITTEE						
SALARIES & WAGES	2,350.00	2,350.00		1,574.52	775.48	
MISCELLANEOUS EXPENSE	100.00	100.00			100.00	
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SUB TOTAL FAIR HOUSING COMMITTSS	2,450.00	2,450.00		1,574.52	875.48	
189 CAPITOL PLANNING						
MISCELLANEOUS EXPENSE	450.00	450.00		150.00	300.00	
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SUB TOTAL CAPITAL PLANNING	450.00	450.00		150.00	300.00	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1993

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 92	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1993	BALANCE JUNE 30, 93	CARRY FORWARD
192 PUBLIC PROPERTY & BUILDINGS						
SALARIES & WAGES	81,012.00	81,012.00		80,993.52	18.48	
ELECTRICITY	48,000.00	48,000.00		42,663.25	5,336.75	
COMMONWEALTH GAS	13,850.00	13,850.00		12,933.37	916.63	
FUEL OIL	4,800.00	4,800.00		5,976.83	(1,176.83)	
WATER	1,500.00	1,500.00		1,352.14	147.86	
BUILDING MAINTENANCE	5,000.00	5,000.00		3,224.03	1,775.97	
EQUIPMENT MAINTENANCE	1,000.00	1,000.00		4,880.94	(3,880.94)	
COMMUNICATION TELEPHONE	16,000.00	16,000.00		14,005.51	1,994.49	
CUSTODIAL SUPPLIES	6,000.00	6,000.00		5,274.31	725.69	
MISCELLANEOUS EXPENS	500.00	500.00			500.00	
EQUIPMENT OFFICE FURNITURE	500.00	500.00		278.72	221.28	
SUB TOTAL PUBLIC PROPERTY & BUILD	178,162.00	178,162.00		171,582.62	6,579.38	
194 OTHER INSURANCE						
BLANKET INSURANCE	91,226.00	141,226.00		141,226.00		
SUB TOTAL OTHER INSURANCE	91,226.00	141,226.00		141,226.00		
195 TOWN REPORT						
PRINTING	1,000.00	10,000.00		6,916.55	3,083.45	
SUB TOTAL TOWN REPORT	1,000.00	10,000.00		6,916.55	3,083.45	
TOTAL GENERAL GOVERNMENT	1,595,480.00	1,685,436.74	(69,043.26)	1,645,089.21	40,347.53	52.00

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1993

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 92	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1993	BALANCE JUNE 30, 93	CARRY FORWARD
210 POLICE DEPARTMENT						
SALARIES & WAGES	1,614,823.00	1,666,823.00	22,000.00	1,640,239.07	26,583.93	
OVERTIME	96,042.00	96,042.00		117,336.90	(21,294.90)	
TUITION REIMBURSEMENT	24,077.00	24,077.00		29,810.45	(5,733.45)	
UNIFORM ALLOWANCE	31,500.00	31,500.00		29,599.01	1,900.99	
TRAINING	22,870.00	22,870.00		23,964.41	(1,094.41)	
ELECTRICITY	11,977.00	11,977.00		14,551.12	(2,574.12)	
VEHICLE MAINTENANCE	27,675.00	27,675.00		30,828.35	(3,153.35)	
TRAFFIC LIGHT MAINTENANCE	10,250.00	10,250.00		6,223.19	4,026.81	
EQUIPMENT MAINTENANCE	22,186.00	22,186.00		10,749.84	11,436.16	
TELEPHONE	7,354.00	7,354.00		6,635.12	718.88	
POSTAGE	1,260.00	1,260.00		1,036.75	223.25	
ADVERTISING	200.00	200.00			200.00	
OFFICE SUPPLIES	7,354.00	7,354.00		7,515.95	(161.95)	
GASOLINE	25,383.00	25,383.00		26,431.19	(1,048.19)	
PHOTO SUPPLIES	3,177.00	3,177.00		1,623.24	1,553.76	
OUT OF STATE TRAVEL	5,176.00	5,176.00		4,916.28	259.72	
DUES, SUBSCRIPTIONS & MEETINGS	1,576.00	1,576.00		1,563.49	12.51	
MISCELLANEOUS EXPENSE	4,100.00	4,100.00		15,331.58	(11,231.58)	
SUB TOTAL POLICE DEPARTMENT	1,916,980.00	1,968,980.00	22,000.00	1,968,355.94	624.06	

TOWN OF MILFORD MASSACHUSETTS
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	TN MEETING APPROV BUD JULY 01 92	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1993	BALANCE JUNE 30, 93	CARRY FORWARD
220 FIRE DEPARTMENT						
SALARIES & WAGES	1,439,372.00	1,463,651.50	24,279.50	1,454,192.95	9,458.55	
OVERTIME	176,243.00	176,243.00		194,640.98	(18,397.98)	
TUITION REIMBURSEMENT	12,000.00	12,000.00		5,436.00	6,564.00	
UNIFORM ALLOWANCE	25,800.00	25,800.00		25,887.54	(87.54)	
REIMBURSEMENT BOOKS	3,000.00	3,000.00		537.03	2,462.97	
ELECTRICITY	9,600.00	9,600.00		9,305.27	294.73	
FUEL OIL	8,200.00	8,200.00		10,338.07	(2,138.07)	
WATER	1,500.00	1,500.00		1,120.55	379.45	
BUILDING MAINTENANCE	7,175.00	7,175.00		8,076.87	(901.87)	
EQUIPMENT MAINTENANCE	41,000.00	41,000.00		44,646.14	(3,646.14)	20.44
HAZARDOUS WASTE	125.00	125.00			125.00	
TELEPHONE	7,000.00	7,000.00		5,072.35	1,927.65	
PRINTING	2,200.00	2,200.00		626.75	1,573.25	
POSTAGE	470.00	470.00		412.13	57.87	
OFFICE SUPPLIES	3,075.00	3,075.00		3,057.34	17.66	
CUSTODIAL SUPPLIES	1,500.00	1,500.00		2,278.85	(778.85)	
LAUNDRY SOAP	410.00	410.00		433.61	(23.61)	
PHOTO SUPPLIES	3,075.00	3,075.00		2,423.85	651.15	431.69
GASOLINE	10,000.00	10,000.00		8,386.84	1,613.16	
FOOD	410.00	410.00		597.03	(187.03)	
MEDICAL SUPPLIES	4,500.00	4,500.00		3,673.95	826.05	
BOOKS	1,230.00	1,230.00		1,033.64	196.36	
FIRE PREVENTION MATERIALS	236.00	236.00		123.99	112.01	
BOARDING UP MATERIALS	256.00	256.00		412.02	(156.02)	
IN STATE TRAVEL	820.00	820.00		605.85	214.15	
OUT OF STATE TRAVEL	2,000.00	2,000.00		1,669.02	330.98	
DUES SUBSCRIPTIONS & MEETINGS	2,000.00	2,000.00		2,019.42	(19.42)	
E M T DUES	600.00	600.00		453.00	147.00	
INSURANCE	2,050.00	2,050.00		1,586.25	463.75	7.75
FIRE ALARMS	5,125.00	5,125.00		5,343.52	(218.52)	
ADD.EQUIP. OFFICE FURNITURE	1,500.00	1,500.00		1,793.00	(293.00)	
NEW EQUIPMENT	8,000.00	8,000.00		8,113.03	(113.03)	
NEW HOSE	8,200.00	8,200.00		6,245.95	1,954.05	
REPLACEMENT FIRE EQUIPMENT	6,150.00	6,150.00		6,287.96	(137.96)	378.00
SUB TOTAL FIRE DEPARTMENT	1,794,822.00	1,819,101.50	24,279.50	1,816,830.75	2,270.75	837.88

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	TN MEETING APPROV BUD JULY 01 92	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1993	BALANCE JUNE 30, 93	CARRY FORWARD
241 BUILDING INSPECTOR						
SALARIES & WAGES	44,404.00	44,407.05	3.05	44,407.05		
PRINTING	350.00	350.00		876.40	(526.40)	
OFFICE SUPPLIES	425.00	425.00		317.40	107.60	
IN STATE TRAVEL	1,900.00	1,900.00		1,007.38	892.62	
DUES SUBSCRIPTIONS & MEETING						
SUB TOTAL BUILDING INSPECTOR	47,079.00	47,082.05	3.05	46,608.23	473.82	
243 PLUMBING INSPECTOR						
SALARIES & WAGES	21,376.00	21,376.00		20,718.10	657.90	
PRINTING		200.00	200.00	298.51	(98.51)	
OFFICE SUPPLIES		150.00	150.00		150.00	
IN STATE TRAVEL	950.00	952.63	2.63	1,154.12	(201.49)	
DUES SUBSCRIPTIONS & MEETINGS		150.00	150.00		150.00	
SUB TOTAL PLUMBING INSPECTOR	22,326.00	22,828.63	502.63	22,170.73	657.90	
244 SEALER OF WEIGHTS & MEASURES						
SALARIES & WAGES	5,360.00	5,360.00		5,360.00		
MISCELLANEOUS EXPENSE	230.00	230.00		229.40	.60	
SUB TOTAL SEALER OF WEIGHTS & MEAS	5,590.00	5,590.00		5,589.40	.60	
245 ELECTRICAL INSPECTOR						
SALARIES & WAGES	22,093.00	22,180.50	87.50	22,180.50		
PRINTING		150.00	150.00	103.00	47.00	
OFFICE SUPPLIES		200.00	200.00	127.69	72.31	
IN STATE TRAVEL	950.00	950.00		1,169.31	(219.31)	
DUES SUBSCRIPTIONS & MEETINGS		100.00	100.00		100.00	
SUB TOTAL ELECTRICAL INSPECTOR	23,043.00	23,580.50	537.50	23,580.50		
291 CIVIL DEFENSE						
AUXILIARY TRAINING	300.00	300.00		32.48	267.52	
TELEPHONE	516.00	516.00		599.38	(83.38)	
HAZARDOUS MATERIAL EQUIPMENT	300.00	300.00			300.00	
IN STATE TRAVEL	75.00	75.00			75.00	
RADIOLOGICAL MONITOR	300.00	300.00		395.00	(95.00)	
SUB TOTAL CIVIL DEFENSE	1,491.00	1,491.00		1,026.86	464.14	

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	TN MEETING APPROV BUD JULY 01 92	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1993	BALANCE JUNE 30, 93	CARRY FORWARD
292 DOG OFFICER						
SALARIES & WAGES	31,967.00	31,967.00		31,128.79	838.21	
GAS	800.00	800.00		662.03	137.97	
KENNEL RENTAL	600.00	600.00		1,430.06	(830.06)	
REPAIRS MAINTENANCE VEHICLES	500.00	500.00		14.92	485.08	
VET FEES	200.00	1,500.00	1,300.00	417.24	1,082.76	
TELEPHONE	600.00	600.00		643.06	(43.06)	
ANIMAL DISPOSAL	500.00	500.00		536.38	(36.38)	
OFFICE SUPPLIES	100.00	100.00		196.57	(96.57)	
MISCELLANEOUS EXPENS	200.00	200.00		898.10	(698.10)	
SUB TOTAL DOG OFFICER	35,467.00	36,767.00	1,300.00	35,927.15	839.85	
296 HYDRANT SERVICE						
WATER		197,455.00		196,454.76	1,000.24	1,000.00
SUB TOTAL HYDRANT SERVICE		197,455.00		196,454.76	1,000.24	1,000.00
299 INSECT CONTROL						
SALARIES & WAGES	2,094.00	2,094.00		2,094.00		
SUB TOTAL INSECT CONTROL	2,094.00	2,094.00		2,094.00		
TOTAL PUBLIC SAFETY	3,848,892.00	4,124,969.68	48,622.68	4,118,638.32	6,331.36	1,837.88
300 SCHOOL DEPARTMENT						
SALARIES & WAGES	12,511,645.00	12,161,645.00		11,857,546.99	304,098.01	304,098.01
TRANSPORTATION	728,550.00	728,550.00		690,387.44	38,162.56	14,792.17
EDUCATIONAL EXPENSE	2,639,707.00	2,700,604.00		2,672,728.93	27,875.07	
OUT OF STATE TRAVEL	3,000.00	3,000.00		2,245.46	754.54	
SUB TOTAL SCHOOL DEPARTMENT	15,882,902.00	15,593,799.00		15,222,908.82	370,890.18	318,890.18
350 BLACKSTONE VALLEY REGIONAL SCH						
TUITION ASSESSMENT	213,477.00	232,329.00		232,329.00		
SUB TOTAL BLACKSTONE VALLEY REG.	213,477.00	232,329.00		232,329.00		
TOTAL EDUCATION	16,096,379.00	15,826,128.00		15,455,237.82	370,890.18	318,890.18

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	TN MEETING APPROV BUD JULY 01 92	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1993	BALANCE JUNE 30, 93	CARRY FORWARD
411 TOWN ENGINEER						
SALARIES & WAGES	52,626.00	52,626.00		52,626.00		
PRINT	175.00	175.00		173.95	1.05	
ADVERTISING	50.00	50.00			50.00	
OFFICE SUPPLIES	1,407.00	1,407.00		741.66	665.34	
IN STATE TRAVEL	1,100.00	1,100.00		1,208.35	(108.35)	
DUES SUBSCRIPTIONS & MEETINGS	700.00	700.00		479.41	220.59	
EQUIPMENT OFFICE FURNITURE	300.00	300.00			300.00	
DATA PROCESSING EQUIPMENT	600.00	600.00		1,554.00	(954.00)	
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SUB TOTAL TOWN ENGINEER	56,958.00	56,958.00		56,783.37	174.63	
421 HIGHWAY ADMINISTRATION						
SALARIES & WAGES	543,385.00	543,385.00		519,673.50	23,711.50	
ELECTRICITY	6,185.00	6,185.00		7,003.69	(818.69)	
OIL	4,500.00	4,500.00		4,289.02	210.98	
WATER	1,200.00	1,200.00		822.62	377.38	
EQUIPMENT MAINTENANCE	6,000.00	6,000.00		6,843.54	(843.54)	
TELEPHONE	3,000.00	3,000.00		2,000.43	999.57	87.30
POSTAGE	465.00	465.00		406.00	59.00	
ADVERTISING	350.00	350.00		910.08	(560.08)	
OFFICE SUPPLIES	1,500.00	1,500.00		702.28	797.72	
IN STATE TRAVEL	100.00	100.00		147.20	(47.20)	
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SUB TOTAL HIGHWAY ADMINISTRATION	566,685.00	566,685.00		543,244.11	23,440.89	87.30
422 HIGHWAY CONSTRUCTION & MAINT.						
EQUIPMENT MAINTENANCE	68,000.00	68,000.00		92,347.07	(24,347.07)	
PAINTING CROSSWALKS	19,300.00	19,300.00		15,103.45	4,196.55	
GASOLINE	24,435.00	24,435.00		18,154.19	6,280.81	
STREET & SQUARE SIGNS	5,300.00	5,300.00		2,800.56	2,499.44	
SHOES & CLOTHING	6,400.00	6,400.00		6,790.00	(390.00)	
MAINTENANCE OF STREETS	133,000.00	133,000.00		133,168.52	(168.52)	
NEW SIDEWALKS	6,000.00	6,000.00		950.00	5,050.00	
NEW DRAINAGE	6,000.00	6,000.00			6,000.00	
GODFREY BROOK	15,250.00	15,250.00		14,353.00	897.00	
NEW EQUIPMENT	50,000.00	50,000.00		50,000.00		
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SUB TOTAL HIGHWAY CONSTR. & MAINT.	333,685.00	333,685.00		333,666.79	18.21	

TOWN OF MILFORD MASSACHUSETTS
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	TN MEETING APPROV BUD JULY 01 92	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1993	BALANCE JUNE 30, 93	CARRY FORWARD
423 SNOW AND ICE REMOVAL						
SNOW AND ICE CONTRACTS	250,000.00	524,000.00		523,789.73	210.27	
SUB TOTAL SNOW AND ICE REMOVAL	250,000.00	524,000.00		523,789.73	210.27	
424 STREET LIGHTING						
STREET LIGHTING	143,357.00	143,357.00		143,357.00		
SUB TOTAL STREET LIGHTING	143,357.00	143,357.00		143,357.00		
425 ON STREET PARKING						
SALARIES & WAGES	84,158.00	32,158.00		30,866.06	1,291.94	
LIGHTING	6,800.00			4,411.23	(4,411.23)	
METER REPAIR & REPLACEMENT	3,000.00	1,100.00		635.05	464.95	
REPAIR MAIN ST. PAVING MARKING	7,500.00					
SNOW REMOVAL CONTRACT	500.00	500.00			500.00	
COMPUTER SERVICE	8,000.00	6,200.00		6,945.09	(745.09)	
TELEPHONE OVERHEAD MISC	2,000.00	2,000.00		158.80	1,841.20	
PRINTING	1,000.00	1,000.00		2,030.00	(1,030.00)	
POSTAGE	200.00	200.00			200.00	
LEGAL ADS & NOTICES	200.00	200.00		1,590.14	(1,390.14)	
OFFICE SUPPLIES	1,000.00	1,000.00		82.70	917.30	
UNIFORM ALLOWANCE	2,000.00	2,000.00		54.99	1,945.01	
OFFICE EQUIPMENT	2,000.00	2,000.00		292.00	1,708.00	
INSURANCE	5,334.00	5,334.00		5,334.00		
SUB TOTAL ON STREET PARKING	123,692.00	53,692.00		52,400.06	1,291.94	

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	TN MEETING APPROV BUD JULY 01 92	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1993	BALANCE JUNE 30, 93	CARRY FORWARD
491 CEMETERY DEPARTMENT						
SALARIES & WAGES	31,026.00	31,026.00		26,865.99	4,160.01	
INTERMENTS	5,500.00	5,500.00		5,426.00	74.00	
GROUND SUPPLIES	6,588.00	6,588.00		6,499.44	88.56	
SUB TOTAL CEMETERY DEPARTMENT	43,114.00	43,114.00		38,791.43	4,322.57	
 TOTAL PUBLIC WORKS & FACILITIES	 1,517,491.00	 1,721,491.00		 1,692,032.49	 29,458.51	 87.30
510 HEALTH DEPARTMENT						
SALARIES & WAGES	143,747.00	143,747.00		136,333.97	7,413.03	
ELECTRICITY	460.00	460.00		673.51	(213.51)	
RENTAL & SERVICE OF DUMPSTERS	36,000.00	36,000.00		54,594.17	(18,594.17)	
RUBBISH REMOVAL	1,000,400.00	975,400.00		955,300.89	20,099.11	
EDUCATIONAL SEMINARS	500.00	500.00		264.17	235.83	
TELEPHONE	250.00	250.00		308.71	(58.71)	
ADVERTISING	770.00	770.00		1,401.40	(631.40)	
MOSQUITO CONTROL	2,935.00	2,935.00		1,989.03	945.97	
OFFICE SUPPLIES	1,900.00	1,900.00		2,746.28	(846.28)	
BOOKS	110.00	110.00		85.46	24.54	
IN STATE TRAVEL	4,100.00	4,100.00		3,345.00	755.00	
DUES SUBSCRIPTION & MEETINGS	500.00	500.00		560.31	(60.31)	
SUB TOTAL HEALTH DEPARTMENT	1,191,672.00	1,166,672.00		1,157,602.90	9,069.10	
522 VISITING NURSES ASSOCIATION						
VISITING NURSES ASSOCIATION	20,000.00	20,000.00		20,000.00		
SUB TOTAL VISITING NURSES	20,000.00	20,000.00		20,000.00		
524 DENTAL CLINIC						
SALARIES & WAGES	4,700.00	4,700.00		308.28	4,391.72	
MEDICAL SUPPLIES	122.00	122.00		19.90	102.10	
SUB TOTAL DENTAL CLINIC	4,822.00	4,822.00		328.18	4,493.82	

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	TN MEETING APPROV BUD JULY 01 92	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1993	BALANCE JUNE 30, 93	CARRY FORWARD
528 INSPECTOR OF ANIMALS						
SALARIES & WAGES	1,548.00	1,548.00		1,548.00		
MISCELLANEOUS EXPENSE	247.00	247.00		247.00		
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SUB TOTAL INSPECTOR OF ANIMALS	1,795.00	1,795.00		1,795.00		
541 COUNCIL ON AGING						
VAN EXPENSES	20,053.00	20,053.00		19,085.22	967.78	
TELEPHONE	1,160.00	1,160.00		1,232.32	(72.32)	
SHOPPING BUS	1,642.00	1,642.00		1,479.00	163.00	
OFFICE SUPPLIES	775.00	775.00		849.37	(74.37)	
DUES SUBSCRIPTIONS & MEETINGS	230.00	230.00		374.60	(144.60)	
MISCELLANEOUS EXENSE	197.00	197.00		589.78	(392.78)	
ACTIVITY EXPENSE	300.00	300.00		379.15	(79.15)	
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SUB TOTAL COUNCIL ON AGING	24,357.00	24,357.00		23,989.44	367.56	
543 VETERANS SERVICES						
SALARIES & WAGES	22,790.00	22,908.40	118.40	22,908.40		
PRINTING	100.00	100.00			100.00	
OFFICE SUPPLIES	1,300.00	1,300.00		435.61	864.39	
COPY COSTS	850.00	850.00		128.16	721.84	
VETERANS DAY PARADE	500.00	500.00		435.50	64.50	
MEMORIAL DAY FLAGS	1,800.00	1,800.00		2,116.22	(316.22)	
OUT OF STATE TRAVEL	50.00	50.00			50.00	
DUES SUBSCRIPTIONS & MEETINGS	150.00	150.00		129.40	20.60	
ORDINARY BENEFITS	55,700.00	55,700.00		33,005.10	22,694.90	
FUEL	2,900.00	2,900.00		3,060.22	(160.22)	
NURSING HOME	121,000.00	121,000.00		138,201.05	(17,201.05)	
DOCTORS	6,755.00	6,755.00		4,363.89	2,391.11	
MEDICATION	17,500.00	17,500.00		18,702.22	(1,202.22)	
HOSPITAL	450.00	450.00		100.00	350.00	
DENTAL	450.00	450.00		195.49	254.51	
MISCELLANEOUS BENEFITS	19,000.00	19,000.00		14,528.66	4,471.34	
INVESTIGATION EXPENSE	495.00	495.00		125.67	369.33	
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SUB TOTAL VETERAN SERVICE	251,790.00	251,908.40	118.40	238,435.59	13,472.81	
549 COMMISSION ON DISABILITY						
MISCELLANEOUS EXPENS	500.00	500.00		345.39	154.61	
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SUB TOTAL COMMISSION ON DISABILITY	500.00	500.00		345.39	154.61	
TOTAL HUMAN SERVICES	1,494,936.00	1,470,054.40	118.40	1,442,496.50	27,557.90	

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	TN MEETING APPROV BUD JULY 01 92	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1993	BALANCE JUNE 30, 93	CARRY FORWARD
610 LIBRARY						
SALARIES & WAGES	454,355.00	445,419.00	2,514.92	444,879.39	539.61	
ELECTRICITY	15,441.00	16,441.00	1,000.00	17,203.59	(762.59)	
COMMONWEALTH GAS	8,016.00	8,016.00		9,358.09	(1,342.09)	
WATER	500.00	500.00		657.43	(157.43)	
EQUIPMENT MAINTENANCE	15,200.00	15,200.00		15,141.40	58.60	
COMPUTER SERVICE	14,262.00	14,262.00		14,262.00		
SOFTWARE	8,000.00	8,000.00		7,675.93	324.07	
TELEPHONE	3,250.00	3,250.00		2,724.81	525.19	
POSTAGE	1,450.00	1,450.00		892.56	557.44	
OFFICE SUPPLIES	7,300.00	7,300.00		6,805.37	494.63	
CUSTODIAL SUPPLIES	1,500.00	1,500.00		1,500.00		
BOOKS	50,953.00	50,953.00		50,674.64	278.36	
PERIODICALS	7,500.00	7,500.00		7,461.43	38.57	
SUB TOTAL LIBRARY	587,727.00	579,791.00	3,514.92	579,236.64	554.36	
650 PARKS & RECREATION						
SALARIES & WAGES	209,339.00	209,339.00		209,059.57	279.43	
ELECTRICITY	6,150.00	6,150.00		8,244.36	(2,094.36)	
WATER	8,200.00	8,200.00		5,558.74	2,641.26	
POOL MAINTENANCE	2,050.00	2,050.00		6,985.43	(4,935.43)	
EQUIPMENT MAINTENANCE	26,000.00	26,000.00		28,956.16	(2,956.16)	
ATHLETIC FIELD LIGHT MAINTENANCE	1,117.00	1,117.00			1,117.00	
ATHLETIC FIELD MAINTENANCE	4,250.00	4,250.00		1,371.00	2,879.00	
REMOVAL OF STUMPS	2,563.00	2,563.00		2,500.00	63.00	
TREE & LIMB REMOVAL	6,662.00	7,662.00	1,000.00	14,203.00	(6,541.00)	
TELEPHONE	1,025.00	1,025.00		1,422.55	(397.55)	
CHEMICALS	3,588.00	3,588.00		4,146.50	(558.50)	
GROUND SUPPLIES	17,736.00	17,736.00		13,191.28	4,544.72	
SUPPLIES	12,850.00	12,850.00		3,761.01	9,088.99	
NEW TREES	1,896.00	1,896.00		1,887.50	8.50	
GASOLINE	4,100.00	4,100.00		2,940.90	1,159.10	
MISCELLANEOUS	4,500.00	4,500.00		4,086.86	413.14	
NEW EQUIPMENT	7,600.00	7,600.00		10,738.33	(3,138.33)	
SUB TOTAL PARKS & RECREATIONS	319,626.00	320,626.00	1,000.00	319,053.19	1,572.81	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1993

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 92	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1993	BALANCE JUNE 30, 93	CARRY FORWARD
670 MEMORIAL HALL MISCELLANEOUS EXPENSE	100.00	100.00		100.00		
SUB TOTAL MEMORIAL HALL	100.00	100.00		100.00		
691 HISTORICAL COMMISSION MISCELLANEOUS EXPENSE	200.00	200.00		200.00		
SUB TOTAL HISTORICAL COMMISSION	200.00	200.00		200.00		
693 COMMUNITY USE SALARIES & WAGES EXPENSES	67,106.00 300.00	67,106.00 300.00		66,285.00 292.46	821.00 7.54	
SUB TOTAL COMMUNITY USE	67,406.00	67,406.00		66,577.46	828.54	
TOTAL CULTURAL AND RECREATIONAL	975,059.00	968,123.00	4,514.92	965,167.29	2,955.71	
710 MATURING DEBT TOWN HALL RENNOVATIONS MEDICAL HOME WOODLAND ELEMENTARY WOODLAND ELEMENTARY BROOKSIDE ELEMENTARY ST.MARYS RENNOVATIONS LIBRARY LAND PURCH PENN CENTRAL RR TOWN HALL RECONSTRUCTION FIRE & HIGHWAY EQUIPMENT SCHOOL PORTABLES BIRCH ST. FIRE STATION BIRCH ST. FIRE STATION #2 GERIATRIC ROOF REPLACEMENT NEW BIRCH ST FIRE STATION # 1	20,000.00 60,000.00 70,000.00 75,000.00 90,000.00 45,000.00 140,000.00 72,000.00 235,000.00 73,000.00 53,000.00 30,000.00 150,000.00 6,370.00 2,000.00	20,000.00 60,000.00 70,000.00 75,000.00 90,000.00 45,000.00 140,000.00 72,000.00 235,000.00 73,000.00 53,000.00 30,000.00 150,000.00 6,370.00 2,000.00		20,000.00 60,000.00 70,000.00 75,000.00 90,000.00 45,000.00 140,000.00 72,000.00 235,000.00 73,000.00 53,000.00 30,000.00 150,000.00 6,370.00 2,000.00		
SUB TOTAL MATURING DEBT	1,121,370.00	1,121,370.00		1,121,370.00		

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1993

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 92	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1993	BALANCE JUNE 30, 93	CARRY FORWARD
751 INTEREST LONG TERM						
TOWN HALL RENNOVATIONS	1,050.00	1,050.00		1,050.00		
MEDICAL HOME	10,500.00	10,500.00		10,500.00		
WOODLAND ELEMENTARY	10,675.00	10,675.00		10,700.00	(25.00)	
WOODLAND ELEMENTARY	13,125.00	13,125.00		13,100.00	25.00	
BROOKSIDE ELEMENTARY	27,188.00	27,188.00		27,187.50	.50	
ST. MARYS RENNOVATIONS	14,062.00	14,062.00		14,062.50	(.50)	
LIBRARY	95,415.00	95,415.00		95,415.00		
LAND PURCHASE PENN CENTRAL RR	4,320.00	4,320.00		4,320.00		
TOWN HALL RECONSTRUCTION	64,931.00	64,931.00		51,788.75	13,142.25	
FIRE & HIGHWAY EQUIPMENT	9,344.00	9,344.00		9,344.00		
SCHOOL PORTABLES	10,335.00	10,335.00		10,335.00		
BIRCH ST. FIRE STATION	9,000.00	9,000.00		9,000.00		
GERIATRIC ROOF REPLACEMENT	9,343.00	9,343.00		7,857.61	1,485.39	
NEW BIRCH ST FIRE STATION #1	1,078.00	1,078.00		106.00	972.00	
NEW BIRCH ST. FIRE STATION # 2	264,165.00	264,165.00		264,165.00		
SUB TOTAL INTEREST LONG TERM	544,531.00	544,531.00		528,931.36	15,599.64	
752 INTEREST ON SHORT TERM						
TAX ANTICIPATION NOTES	150,000.00	50,000.00		35,382.13	14,617.87	
BOND ANTICIPATION NOTES	12,000.00	12,000.00		32,300.42	(20,300.42)	
INTEREST PAID ON ABATEMENTS	12,000.00	12,000.00			12,000.00	
INTEREST GRANT ANTICIPATION NOTES				4,434.04	(4,434.04)	
SUB TOTAL INTEREST SHORT TERM	174,000.00	74,000.00		72,116.59	1,883.41	
TOTAL DEBT SERVICE	1,839,901.00	1,739,901.00		1,722,417.95	17,483.05	
911 RETIREMENT & PENSIONS						
RETIREMENT FUND ASSESSMENT	1,171,034.00	1,264,961.00		1,264,961.00		
NONCONTRIBUTORY PENSIONS	87,941.00	87,941.00		82,741.81	5,199.19	
SUB TOTAL RETIREMENT & PENSIONS	1,258,975.00	1,352,902.00		1,347,702.81	5,199.19	
912 WORKMEN'S COMPENSATION						
WORKMEN'S COMPENSATION	180,000.00	130,000.00		129,338.00	662.00	
SUB TOTAL WORKMEN'S COMPENSATION	180,000.00	130,000.00		129,338.00	662.00	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1993

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 92	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1993	BALANCE JUNE 30, 93	CARRY FORWARD
913 UNEMPLOYMENT COMPENSATION						
UNEMPLOYMENT COMPENSATION	60,000.00	15,000.00		14,309.19	690.81	
SUB TOTAL UNEMPLOYMENT COMPENSA	60,000.00	15,000.00		14,309.19	690.81	
914 EMPLOYEE HEALTH INSURANCE						
HEALTH INSURANCE	1,350,000.00	1,350,000.00	10,787.26	1,343,000.00	7,000.00	
MEDICARE	60,000.00	70,787.26		75,733.68	(4,946.42)	
SUB TOTAL EMPLOYEE HEALTH INS	1,410,000.00	1,420,787.26	10,787.26	1,418,733.68	2,053.58	
TOTAL EMPLOYEE BENEFITS	2,908,975.00	2,918,689.26	10,787.26	2,910,083.68	8,605.58	
TOTAL BUDGET	30,277,113.00	30,454,793.08	(5,000.00)	29,951,163.26	503,629.82	320,867.36

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT YEAR ARTICLES
JUN 30, 1993

SCHEDULE A 5

	TN MEETING APPROV BUD JULY 01 93	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FND TRANSFERS	EXPENDED NET OF REFND JUNE 30, 93	BALANCE JUNE 30, 93	BALANCE CARRIED FORWARD
123 SELECTMEN						
LAND TAK PENN CNTR RR6/92 16	190,000.00	190,000.00		190,000.00		
WINDOW REPL MEMRL HALL 6/92 47	30,000.00	65,000.00		3,731.35	61,268.65	61,268.65
SIGNAL & IMPR TWN STREETS 6/93 14		125,000.00			125,000.00	125,000.00
DOG CONTROL VAN 692 29 P	16,000.00	14,252.00		14,252.00		
SUB TOTAL SELECTMEN	236,000.00	394,252.00		207,983.35	186,268.65	186,268.65
147 TAX COLLECTOR						
COMP PRINTER AS400 6/7/93 56		11,000.00			11,000.00	11,000.00
SUB TOTAL TAX COLLECTOR		11,000.00			11,000.00	11,000.00
211 POLICE DEPARTMENT						
POLICE DEPT CRUISERS 6/7/93 30		72,600.00			72,600.00	72,600.00
FOUR POLICE CRUISERS6/8/92 22	79,000.00	79,000.00		78,919.04	80.96	
SUB TOTAL POLICE	79,000.00	151,600.00		78,919.04	72,680.96	72,600.00
221 FIRE DEPARTMENT						
FIRE PICK UP TRUCK 6/7/93 35		22,500.00			22,500.00	22,500.00
FIVE AIR PACKS 6/8/92 51	10,000.00	10,000.00		9,936.50	63.50	63.50
FIRE BREATHING APPARA 6/7/93 31		5,000.00			5,000.00	5,000.00
SUB TOTAL FIRE	10,000.00	37,500.00		9,936.50	27,563.50	27,563.50
242 BUILDING INSPECTOR						
COMP.EQUIP.BLDG.DEPT. 6/7/93 54		4,350.00			4,350.00	4,350.00
SUB TOTAL BUILDING		4,350.00			4,350.00	4,350.00
300 SCHOOL DEPARTMENT						
SD TUITION 6/7/93 49		63,456.00		56,325.00	7,131.00	7,131.00
MAINT.SCH.BLDG. 6/7/93 34		110,000.00			110,000.00	110,000.00
SUB TOTAL SCHOOL		173,456.00		56,325.00	117,131.00	117,131.00
420 HIGHWAY DEPARTMENT						
R&R DRAIN S BOW FRNK 6/92 56	50,000.00	50,000.00		47,607.61	2,392.39	
SIDEWALK HAMILTON 6/7/93 52		30,000.00			30,000.00	30,000.00
SUB TOTAL HIGHWAY	50,000.00	80,000.00		47,607.61	32,392.39	30,000.00

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT YEAR ARTICLES
JUN 30, 1993

SCHEDULE A 5

	TN MEETING APPROV BUD JULY 01 93	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FND TRANSFERS	EXPENDED NET OF REFND JUNE 30, 93	BALANCE JUNE 30, 93	BALANCE CARRIED FORWARD
511 HEALTH DEPARTMENT INDUST RD LEAF C STE 6/92 44	30,000.00	30,000.00		3,427.25	26,572.75	26,572.75
SUB TOTAL HEALTH	30,000.00	30,000.00		3,427.25	26,572.75	26,572.75
611 LIBRARY LIB. JOB SEARCH POSITION 6/7/93		11,450.92			11,450.92	11,450.92
SUB LIBRARY		11,450.92			11,450.92	11,450.92
652 PARKS DEPARTMENT REPL BLEACH MHS FOOT 6/7/93 55 SHADE TREES 6/7/93 57	79,483.00	79,483.00 5,000.00	5,000.00	57,870.41	21,612.59 5,000.00	21,612.59 5,000.00
SUB TOTAL PARKS	79,483.00	84,483.00	5,000.00	57,870.41	26,612.59	26,612.59
 TOTAL CURRENT YEAR ARTICLES	 484,483.00	 978,091.92	 5,000.00	 462,069.16	 516,022.76	 513,549.41

TOWN OF MILFORD MASSACHUSETTS
ASSESSMENTS
JUNE 30, 1993

	REVISED & ADJUSTED BUDGETS	EXPENDED NET OF RFND JUNE 30, 1993	BALANCE JUNE 30, 1993	CARRIED FORWARD
ASSESSMENTS				
COUNTY ASSESSMENTS A-1	35,268.00	35,268.00		
SPEC. EDUCATION CH 71B S10-12 D2	3,179.00	1,263.00	1,916.00	
SCHOOL CHOICE ASSESSMENT				
SUPERV. OF RETIREMENT SYS. B1	2,832.00	2,832.00		
MOTOR VEHICLE EXCISE B-2	3,210.00	3,210.00		
RETIRED EMPL. HEALTH INS. B3	3,671.00	3,513.00	158.00	
MOSQUITO CONTROL CH252 B5	20,732.00	20,732.00		
AIR POLUTION DISTRICT B-6	5,073.00	5,025.00	48.00	
METRO AREA PLANNING COUNCIL B7	5,258.00	5,258.00		
MOTOR VEHICLE PARKING SURCHARGE		11,540.00	(11,540.00)	
ENERGY CONSERVATION 1983 D3	181.00	181.00		
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TOTAL ASSESSMENTS	79,404.00	88,822.00	(9,418.00)	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF PRIOR YEAR ARTICLES
JUNE, 30, 1993

Schedule A7

	REVISED & ADJUSTED JUNE 30, 1993	MEMO JUNE 30, 1993	EXPENDED NET OF REFND JUNE 30, 93	BALANCE JUNE 30, 93	CARRY FORWARD
123 SELECTMEN					
TRAFFIC SIGNAL E.MAIN038824	544.11			544.11	544.11
PARK METER MAINT.7/19/82-A6	191.21			191.21	191.21
SIGNS&PAINT E.MAIN 10388-A1	5,185.00		5,185.00		
POLICE/FIRE MEDICAL 42291-A4	52,033.56		19,194.68	32,838.88	32,838.88
PLANS FR&PLC STA 6/10/91 ATM	37,292.50		32,274.73	5,017.77	5,017.77
LAND PURCH.TRUST.495 91887-1	109,455.44		2,600.00	106,855.44	106,855.44
DEM.CLEAR FRUIT ST 6/27/901	14,850.00			14,850.00	14,850.00
WAR MEMORIAL MONUMENTS5284-16	195.09		18.00	177.09	177.09
GODFREY BROOK REPAIRS1486-17	713.91			713.91	713.91
REP.P.D.ROOF 32-6/10/91					
HAND.RAMP MEM.HALL 39 6/91	1,437.31			1,437.31	1,437.31
COMPUTER LEASE 3/5/90-39	35,612.25		21,940.60	13,671.65	13,671.65
SUB TOTAL SELECTMEN	257,510.38		81,213.01	176,297.37	176,297.37
142 ASSESSOR					
ASSESS CARRY FOR 92/REVALU.	2,675.01		260.00	2,415.01	
SUB TOTAL ASSESSORS	2,675.01		260.00	2,415.01	
149 COOPERATIVE PURCHASING					
COOP. PURCH. C.FWD.92 EXP.	4,199.00		4,199.00		
SUB TOTAL COOPERATIVE PURCHASING	4,199.00		4,199.00		
151 LEGAL DEPARTMENT					
DEFND. LND.TKGS.6/11/90-35	29,264.69		17,513.45	11,751.24	11,751.24
SUB TOTAL LEGAL DEPARTMENT	29,264.69		17,513.45	11,751.24	11,751.24
196 TOWN REPORT					
CARRY FWD. 92 TOWN REPORT	1,000.00		1,000.00		
SUB TOTAL TOWN REPORT	1,000.00		1,000.00		
210 POLICE DEPARTMENT					
RADIO BASE STATION 61190-A23	165.20			165.20	
AUX POLICE UNIF 6/10/91-A37	4,800.00		4,800.00		
SUB TOTAL POLICE DEPARTMENT	4,965.20		4,800.00	165.20	
220 FIRE DEPARTMENT					
FIRE ALARM CABLE 11/4/85-A9	4,605.93			4,605.93	4,605.93
FIRE GENERAL RENNOVTN1987-8	449.33		205.99	243.34	243.34

TOWN OF MILFORD MASSACHUSETTS
REPORT OF PRIOR YEAR ARTICLES
JUNE, 30, 1993

Schedule A7

	REVISED & ADJUSTED JUNE 30, 1993	MEMO JUNE 30, 1993	EXPENDED NET OF REFND\$ JUNE 30, 93	BALANCE JUNE 30, 93	CARRY FORWARD
FIRE 4 DOOR SEDAN 10388-A4	175.35		175.35		
SUB TOTAL FIRE DEPARTMENT	5,230.61		381.34	4,849.27	4,849.27
301 SCHOOL DEPARTMENT					
PLN/MIDDL/MEM SCH 61091-A22	99.25			99.25	99.25
SD TUI 9/26/91-1 & 3/10/92 3	9,534.00		5,769.00	3,765.00	3,765.00
MNTS SH BLD34 6/91&27 6/92A	20,000.00		19,500.00	500.00	500.00
SCHOOL REHAB.BLDGS.3/5/90-37	41,476.20		41,476.20		
SALARIES CARRIED FRWD 92	179,040.38		179,040.38		
SUB TOTAL SCHOOL DEPARTMENT	250,149.83		245,785.58	4,364.25	4,364.25
412 TOWN ENGINEER					
PLANS SURV.BIRCH 3/31/89	2,829.70			2,829.70	2,829.70
SUB TOTAL TOWN ENGINEER	2,829.70			2,829.70	2,829.70
420 HIGHWAY DEPT					
HIGH D CARRY FWRD 92 GASOLINE	4,742.86		4,742.85	.01	
DEM.BRADBURY BLDG 33 6/10/91	2,000.00		2,000.00		
HIGH D CARRY FRW 92 MNTS STS	100.00			100.00	
SUB TOTAL HIGHWAY DEPARTMENT	6,842.86		6,742.85	100.01	
426 OFF STREET PARKING					
ON STREET CARRY FWRD 92 COMPT SR	416.00		416.00		
SUB TOTAL OFF STREET PARKING	416.00		416.00		
511 HEALTH DEPARTMENT					
HAZARDOUS WASTE COLL.31488-3	433.69			433.69	433.69
HEALTH HYDRO STUDY 62790-2	21,973.20		10,516.92	11,456.28	11,456.28
HLTH D CARRY FOR 92 MISQUITO	2,361.21		2,361.21		
SUB TOTAL HEALTH DEPARTMENT	24,768.10		12,878.13	11,889.97	11,889.97

TOWN OF MILFORD MASSACHUSETTS
REPORT OF PRIOR YEAR ARTICLES
JUNE, 30, 1993

Schedule A7

	REVISED & ADJUSTED JUNE 30, 1993	MEMO JUNE 30, 1993	EXPENDED NET OF REFND\$ JUNE 30, 93	BALANCE JUNE 30, 93	CARRY FORWARD
611 LIBRARY DEPARTMENT LIB.AUTOMATION PROJ.10388-23	52,021.56		1,988.00	50,033.56	50,033.56
SUB TOTAL LIBRARY DEPARTMENT	52,021.56		1,988.00	50,033.56	50,033.56
652 PARKS AND RECREATION PARKS BANDSTAND 6/10/91-29	32,645.00			32,645.00	32,645.00
SUB TOTAL PARKS DEPARTMENT	32,645.00			32,645.00	32,645.00
TOTAL PRIOR YEARS ARTICLES	674,517.94		377,177.36	297,340.58	294,660.36

TOWN OF MILFORD, MASSACHUSETTS
COMBINING BALANCE SHEET - ALL SPECIAL REVENUES
FOR THE FISCAL YEAR ENDED JUNE 30, 1993

Schedule B-1

	SCHOOL LUNCH 22	HIGHWAY IMPROVEMENT 23	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTAL
ASSETS							
Unrestricted Checking	168,167	235,072	237,860	257,217	253,227	39,124	1,190,667
Due from the Commonwealth	0	54,500	0	0	0	670,555	725,055
Amts to be Prov for Pay of Notes	0	226,580	0	0	0	0	226,580
Total Assets	<u>168,167</u>	<u>516,152</u>	<u>237,860</u>	<u>257,217</u>	<u>253,227</u>	<u>709,679</u>	<u>2,142,302</u>
LIABILITIES/DEFERRED REVENUE							
Deferred Revenue	0	54,500	0	0	0	670,555	725,055
Notes Payable	0	226,580	0	0	0	0	226,580
Total Liabilities/Deferred Reven	<u>0</u>	<u>281,080</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>670,555</u>	<u>951,635</u>
FUND BALANCES							
Fund Balance Reserved for Expenditures 1994	0	235,072	0	0	56,267	0	291,339
Unreserved Fund Balance	<u>168,167</u>	<u>0</u>	<u>237,860</u>	<u>257,217</u>	<u>196,960</u>	<u>39,124</u>	<u>899,328</u>
Total Liabilities & Fund Equity	<u>168,167</u>	<u>516,152</u>	<u>237,860</u>	<u>257,217</u>	<u>253,227</u>	<u>709,679</u>	<u>2,142,302</u>

TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL SPECIAL REVENUE FUNDS
JUNE 30, 1993

Schedule B-2

REVENUE:	SCH. LUNCH 22	HIGHWAY 23	REVOLVING 24	STATE&FEDERAL 25	SPEC. REVENUE 26	SMALL CITIES 27	TOTAL
Intergovernmental	209,248	0	60,361	0	0	0	269,609
Federal Receipts	0	0	0	725,033	0	0	725,033
State Receipts	0	274,749	0	1,584,370	0	158,800	2,017,919
Departmental	305,562	0	713,333	0	113,203	0	1,132,098
Earnings on Investment	5,891	544	0	0	0	0	6,435
Gifts-Donations	0	0	0	0	419,425	0	419,425
Insurance Reimbursement	0	0	0	0	310	0	310
	<u>520,701</u>	<u>275,293</u>	<u>773,694</u>	<u>2,309,403</u>	<u>532,938</u>	<u>158,800</u>	<u>4,570,829</u>
EXPENDITURES:							
General Government	0	0	0	30,505	172	225,086	255,763
Public Safety	0	0	178,392	0	0	0	178,392
Education	492,554	0	449,305	2,147,923	17,268	0	3,107,050
Human Service	0	0	13,813	15,936	0	0	29,749
Capital Outlay	0	267,660	0	0	0	141,640	409,300
Cultural & Recreational	0	0	41	28,926	52,408	0	81,375
Other/Retirement Payable	0	0	60,330	282	0	0	60,612
	<u>492,554</u>	<u>267,660</u>	<u>701,881</u>	<u>2,223,572</u>	<u>69,848</u>	<u>366,726</u>	<u>4,122,241</u>
REVENUE OVER/UNDER EXPENDITURES	<u>28,147</u>	<u>7,633</u>	<u>71,813</u>	<u>85,831</u>	<u>463,090</u>	<u>(207,926)</u>	<u>448,588</u>
OTHER FINANCING SOURCE/USES							
Operating Transfers In	0	0	0	0	1,292	0	1,292
Proceeds of Notes	0	253,131	0	0	0.00	0	253,131
Operating Transfers <Out>	0	0	(7,645)	0	(813,716)	0	(821,361)
Repayment of Notes	0	(142,684)	0	0	0	0	(142,684)
Total Other Fin. Sources/Uses	<u>0</u>	<u>110,447</u>	<u>(7,645)</u>	<u>0</u>	<u>(812,424)</u>	<u>0</u>	<u>(709,622)</u>
EXCESS OF REVENUE: OTHER SOURCE OVER/UNDER EXPEND. AND OTHER USES	<u>28,147</u>	<u>118,080</u>	<u>64,168</u>	<u>85,831</u>	<u>(349,334)</u>	<u>(207,926)</u>	<u>(261,034)</u>
ADJUSTMENT TO BALANCES 92	0	0	(59)	0	0	0	(59)
FUND BALANCE JULY 1, 1992	140,020	116,992	173,751	171,386	602,561	247,050	1,451,760
FUND BALANCE JUNE 30, 1993	<u>168,167</u>	<u>235,072</u>	<u>237,860</u>	<u>257,217</u>	<u>253,227</u>	<u>39,124</u>	<u>1,190,667</u>

TOWN OF MILFORD, MASSACHUSETTS							Schedule B2-a	
STATEMENT OF CHANGES IN FUND BALANCE								
JUNE 30, 1993								
SCHOOL LUNCH PROGRAM #22								
	UNRESERVED FUND BALANCE	RECEIPTS			PAYMENTS		UNRESERVED FUND BALANCE	
		GOVERNMENTAL	MEALS	INTEREST	PAYROLLS	EXPENSE		
SCHOOL LUNCH PROGRAM	140,020.80	209,247.33	305,562.26	5,891.23	262,692.69	229,861.58	168,167.35	

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 1993
HIGHWAY IMPROVEMENT PROGRAM #23

Schedule B2-b

	BALANCE 7/01/92	INTEREST EARNED	PAYMENT OF GAN	RECEIPT OF GAN	FROM THE COMMON.	EXPENDED 06/30/93	UNRESERVED BALANCE
CHAPTER 90	116,992.66	543.91	142,684.00	253,131.00	142,683.81	197,183.69	173,483.69
CHAPTER 811 / UP FRONT	0.00	0.00	0.00	0.00	132,065.00	70,476.66	61,588.34
	<u>116,992.66</u>	<u>543.91</u>	<u>142,684.00</u>	<u>253,131.00</u>	<u>274,748.81</u>	<u>267,660.35</u>	<u>235,072.03</u>

SHORT TERM BORROWING

OUTSTANDING 7/1/92	ISSUED FY 1993	PAYMENT FY1993	OUTSTANDING 6/30/93
116,133.00	253,131.00	142,684.00	226,580.00

MEMO

	ORIGINAL AUTHORITY	PAYMENTS PRIOR 93	TRANSFERED AUTHORIZATION	NOT YET COMPLETE
MA34162	143,130.03	142,683.81	(155.02)	291.20
MA34403	317,065.00	54,499.88	0.00	262,565.12
MA34886	132,065.00	70,476.66	0.00	61,588.34
MA35245	317,065.00	0.00	0.00	317,065.00
				<u>641,509.66</u>

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TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 1993
REVOLVING ACCOUNT #24

Schedule B2-c

	BALANCE 7/1/92	ADJUSTMENTS 1993 BALANCE	TRANSFER OTHER FUNDS	RECEIPTS 6/30/93	PAYMENTS 6/30/93		BALANCE 6/30/93
					PAYROLLS	EXPENSE	
POLICE DEPARTMENT OFF-DUTY	6,865.97	0.00	0.00	178,968.39	175,358.26	0.00	10,476.10
FIRE DEPARTMENT OFF-DUTY	0.00	0.00	0.00	4,231.63	3,034.01	0.00	1,197.62
RETIREMENT STAFF PAYROLL	29,914.73	0.00	0.00	60,361.31	60,329.76	0.00	29,946.28
LIBRARY LOST BOOK	354.93	0.00	0.00	1,889.73	0.00	40.90	2,203.76
SCHOOL DEPT. ATHLETIC EVENTS	479.30	0.00	0.00	46,037.50	10,886.35	35,607.65	22.80
SCH DEPT. ADULT CONT. EDUCATION	4,058.80	1,938.80	0.00	191,961.32	142,823.84	39,702.71	15,432.37
SCH DEPT. COMMUNITY PROP. USE	14,850.84	(1,997.73)	0.00	23,422.85	6,892.41	10,366.12	19,017.43
SCH DEPT. SUMMER SCHOOL TUITION	2,684.45	0.00	0.00	12,780.00	12,022.08	508.06	2,934.31
SCH DEPT. GIFTED, TALENTED	756.90	0.00	0.00	2,940.00	2,100.00	276.56	1,320.34
SCHOOL CHOICE	100,099.00	0.00	0.00	222,393.00	188,120.00	0.00	134,372.00
PARKS DEPT. REVOLVING ACCT.	13,686.00	0.00	(7,645.00)	3,674.50	0.00	0.00	9,715.50
COUNCIL ON AGING	0.00	0.00	0.00	3,316.69	0.00	2,465.24	851.45
BOARD OF HEALTH	0.00	0.00	0.00	21,717.33	0.00	11,347.52	10,369.81
	<u>173,750.92</u>	<u>(58.93)</u>	<u>(7,645.00)</u>	<u>773,694.25</u>	<u>601,566.71</u>	<u>100,314.76</u>	<u>237,859.77</u>

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGE IN FUND BALANCE
JUNE 30, 1993
STATE AND FEDERAL PROGRAM #25

Schedule B2-d
Page 1

	BALANCE 7/1/92	BALANCE ADJUSTMENT	GOVERNMENTAL RECEIPTS		EXPENDITURES		TRANSFERS TO THE STATE	BALANCE CARRIED FORWARD
			FEDERAL	STATE	PAYROLL	EXPENSE		
SELECTMEN								
ARTS LOTTERY COUNCIL	12,649.46	0.00	0.00	8,571.00	0.00	11,407.77	0.00	9,812.69
RIGHT TO KNOW	2,246.00	0.00	0.00	0.00	0.00	2,246.00	0.00	0.00
MEMORIAL HALL BOILER ST.GR.	0.00	0.00	0.00	20,000.00	0.00	224.20	0.00	19,775.80
MUNIC.INCT.AIDE GR.T.Q.M.	0.00	0.00	0.00	15,000.00	0.00	12,700.00	0.00	2,300.00
SUBTOTAL	14,895.46	0.00	0.00	43,571.00	0.00	26,577.97	0.00	31,888.49
TOWN CLERK								
DML STATE ELECTION	51.46	0.00	0.00	3,876.00	3,927.46	0.00	0.00	(0.00)
SUBTOTAL	51.46	0.00	0.00	3,876.00	3,927.46	0.00	0.00	(0.00)
HEALTH DEPT.								
HAZARDOUS WASTE COLLECTION DAY	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
SUBTOTAL	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
COUNCIL ON AGING								
STATE AIDE - ELDER AFFAIRS	4,242.56	0.00	0.00	11,792.00	0.00	15,935.93	0.00	98.63
SUBTOTAL	4,242.56	0.00	0.00	11,792.00	0.00	15,935.93	0.00	98.63
LIBRARY								
PUBLIC LIBRARIES CHAPTER 78 1991	19,349.56	0.00	0.00	0.00	0.00	19,349.56	0.00	0.00
TITLE I 1989 LSQA GRANT	22,630.12	0.00	0.00	0.00	0.00	9,576.82	0.00	13,053.30
93 MUNICIPAL EQUALIZATION GRANT	0.00	0.00	0.00	23,846.27	0.00	0.00	0.00	23,846.27
SUBTOTAL	41,979.68	0.00	0.00	23,846.27	0.00	28,926.38	0.00	36,899.57

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGE IN FUND BALANCE
JUNE 30, 1993
STATE AND FEDERAL PROGRAM #25

Schedule B2-d
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	BALANCE 7/1/92	BALANCE ADJUSTMENT	GOVERNMENTAL RECEIPTS		EXPENDITURES		TRANSFERS TO THE STATE	BALANCE CARRIED FORWARD
			FEDERAL	STATE	PAYROLL	EXPENSE		
SCHOOL DEPARTMENT								
MAINSTREAM - 1991	93.15	0.00	0.00	0.00	0.00	93.15	0.00	0.00
93 TITLE I MAIN STR.	0.00	0.00	27,322.00	0.00	25,367.85	533.38	0.00	1,420.77
93 TITLE 6B ADVANCE	0.00	0.00	215,319.00	0.00	180,627.37	3,387.28	0.00	31,304.35
93 CHAPTER 2 ECIA	0.00	0.00	25,961.00	0.00	23,660.00	2,229.72	0.00	71.28
93 CHAPTER I	0.00	13,129.74	379,999.00	0.00	342,006.12	11,743.52	0.00	39,379.10
93 TITLE II D.E.	0.00	0.00	13,925.00	0.00	0.00	7,970.12	0.00	5,954.88
CHAPTER I	4,769.48	(4,769.48)	0.00	0.00	0.00	0.00	0.00	0.00
TITLE II DDE MATH. TEACHER	64.59	0.00	0.00	0.00	0.00	64.59	0.00	0.00
93 PRE SCHOOL NETWORK	0.00	0.00	15,340.00	0.00	0.00	14,401.94	0.00	938.06
TOGETHER 1993	0.00	0.00	47,167.00	0.00	23,982.22	10,185.68	0.00	12,999.10
SCHOOL FEDERAL AWARENESS	173.83	0.00	0.00	0.00	0.00	0.00	173.83	0.00
ADVANCE XIII & XIII A	9,585.72	0.00	0.00	0.00	1,052.35	8,533.37	0.00	(0.00)
TITLE I MAINSTREAM	385.00	0.00	0.00	0.00	0.00	356.44	28.56	0.00
CHAPTER II ECIA 1989	502.49	0.00	0.00	0.00	0.00	423.00	79.49	0.00
TOGETHER IV 92	3.05	0.00	0.00	0.00	0.00	3.05	0.00	0.00
CHAPTER I 1992	21,890.72	(8,360.26)	0.00	0.00	8,664.46	4,866.00	0.00	0.00
TITLE II ESSA SECONDARY MATH	2,292.07	0.00	0.00	0.00	0.00	2,283.85	0.00	8.22
PROJECT OUTREACH 92	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
EARLY CHILD QUALT NTWKG 92	8,335.00	0.00	0.00	0.00	0.00	8,335.00	0.00	0.00
DRUG FREE SCHOOL 92	5,952.67	0.00	0.00	0.00	3,400.00	2,552.67	0.00	0.00
EQUAL EDUCATION OPPORTUNITY 92	55,569.42	0.00	0.00	0.00	55,569.42	0.00	0.00	0.00
EQUAL EDUCATION OPPORTUNITY 93	0.00	0.00	0.00	1,092,491.00	1,092,491.00	0.00	0.00	0.00
93 PROJECT UPLIFT	0.00	0.00	0.00	381,800.00	286,350.00	7,248.33	0.00	88,201.67
93 DRUG FREE SCHOOL	0.00	0.00	0.00	26,244.00	9,400.00	9,491.21	0.00	7,352.79
MATH AND SCIENCE COMM.	0.00	0.00	0.00	750.00	150.00	0.00	0.00	600.00
SUBTOTAL	110,117.19	0.00	725,033.00	1,501,285.00	2,052,720.79	95,202.30	281.88	188,230.22
	171,386.35	0.00	725,033.00	1,584,370.27	2,056,648.25	166,642.58	281.88	257,216.91

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TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUNDS
JUNE 30.1993
SPECIAL REVENUE #26

Schedule B2-e

	ADJUSTED BALANCE 7/1/92	RECEIPTS 6/30/93	TRANS FROM/TO OTHER FUNDS	EXPENSE	APPROPRIATED AT A.T.M. 1993	BAL. CARRIED FORWARD
SELECTMEN						
200TH BICENTENIAL	1,507.38	0.00	0.00	0.00	0.00	1,507.38
ACCESS ROAD - MAPLE ST.	183.01	0.00	0.00	0.00	0.00	183.01
ON ST. PARKING METER FEES	51,320.83	13,396.82	(61,439.06)	0.00	0.00	3,278.59
ON ST. PARKING FINE	55,360.69	33,542.82	(51,393.00)	0.00	37,367.00	143.51
OFF ST. RGS S/A	0.00	19,585.00	0.00	0.00	0.00	19,585.00
SELECTMEN INSURANCE REIMB.	335.00	0.00	0.00	159.90	0.00	175.10
RESTITUTION TOWN OWNED BLDG.	1,450.00	0.00	0.00	0.00	0.00	1,450.00
SALE OF REAL ESTATE C44 S63	5,000.00	0.00	(5,000.00)	0.00	0.00	0.00
TOWN HALL REDEDICATION	25,890.40	0.00	0.00	0.00	0.00	25,890.40
WAR MEMORIAL GIFT ACCT.	14,118.54	1,100.00	0.00	10,840.92	0.00	4,377.62
ENRON GIFT ACCOUNT	36,309.98	0.00	0.00	24,000.00	0.00	12,309.98
ENRON POWER GIFT CH44 S.53A	1,944.41	0.00	0.00	0.00	0.00	1,944.41
WAR MEMORIAL DONATION ACCOUNT	674.21	0.00	0.00	0.00	0.00	674.21
COUNTY DOG REFUND C40S172	3,686.22	0.00	0.00	0.00	0.00	3,686.22
ACCRUED INT SALE OF BOND	5,086.25	0.00	0.00	0.00	0.00	5,086.25
PREMIUM ON SALE OF BOND	1,759.90	0.00	0.00	0.00	0.00	1,759.90
COMMUNITY ACTIVITIES GIFT ACCT	478.94	809.48	0.00	637.99	0.00	650.43
MPLP 4/30/93 TOWN GIFT	240,000.00	400,000.00	(640,000.00)	0.00	0.00	0.00
MPLP AREA LANDSCAPE GIFT	15,000.00	0.00	0.00	15,000.00	0.00	0.00
FUND BAL RES FOR APPRO/RES BOND	6,054.25	0.00	0.00	0.00	0.00	6,054.25
POLICE DEPT.						
POLICE DEPT. SURCHARGE	408.75	12,442.05	0.00	0.00	0.00	12,850.80
POLICE DEPT. VEHICLE INS.	9,774.88	310.00	0.00	0.00	0.00	10,084.88
FIRE DEPT.						
INSUR. REIMBURSEMENT FOR DAMAGE	3,032.75	0.00	0.00	0.00	0.00	3,032.75
FIRE CHIEF VEHICLE INSUR. REIMB.	400.00	0.00	0.00	0.00	0.00	400.00
FIRE DEPT. GIFT ACCOUNT	450.00	81.00	0.00	0.00	0.00	531.00
SCHOOL DEPT.						
SCHOOL VOLUNTEER	3,185.74	6,366.67	0.00	4,746.67	0.00	4,805.74
LIONS CLUB GIFT/DRUG EDUCATION	2,107.40	2,000.00	0.00	2,102.44	0.00	2,004.96
KRAFT FOODS GIFT	74.90	11,315.00	0.00	10,419.00	0.00	970.90
OFF STREET PARKING						
PARKING METERS C40 S22A	23,788.45	5,672.51	(13,438.00)	0.00	16,000.00	22.96
PARKING FINES	26,130.00	2,945.00	(26,130.00)	0.00	2,900.00	45.00
OFF STREET PARK PERMITS	775.00	570.00	0.00	0.00	0.00	1,345.00

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TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUNDS
JUNE 30, 1993
SPECIAL REVENUE #26

Schedule B2-e

	ADJUSTED BALANCE 7/1/92	RECEIPTS 6/30/93	TRANS FROM/TO OTHER FUNDS	EXPENSE	APPROPRIATED AT A.T.M. 1993	BAL. CARRIED FORWARD
OTHER						
CONSERVATION/RECEIPTS RESERVED	3,542.50	7,140.00	0.00	12.50	0.00	10,670.00
CONSERVATION FUND	846.72	374.00	0.00	0.00	0.00	1,220.72
COUNCIL ON AGING GIFT	26.23	0.00	0.00	0.00	0.00	26.23
CEMETERY SALE OF LOTS	35,235.00	1,900.00	0.00	0.00	0.00	37,135.00
LIB. GIFTS/MOTHER GOOSE/ARTIST GUILD	540.10	3,820.00	0.00	1,629.17	0.00	2,730.93
LIB. MILF. ART GIFT/SHELVING	0.00	300.00	0.00	300.00	0.00	0.00
SPEC. LIB. ESL ACCOUNT	0.00	1,200.00	0.00	0.00	0.00	1,200.00
BOARD OF HEALTH-HILL RECYCLING GIFT	2,000.00	0.00	0.00	0.00	0.00	2,000.00
GYPSY MOTH GIFT ACCOUNT	7,075.81	0.00	0.00	0.00	0.00	7,075.81
ROSENFELD GIFT PARKS DEPT.	14.29	0.00	0.00	0.00	0.00	14.29
PARKS DEPT. RESTITUTION	650.00	0.00	0.00	0.00	0.00	650.00
PARKS GIFT/SALE OF LAND S3-14-88-38	318.20	0.00	0.00	0.00	0.00	318.20
PARKS DEPT./ENRON GIFT	1,000.00	0.00	0.00	0.00	0.00	1,000.00
SEWER DEPT./ENRON GIFT	15,024.00	0.00	(15,024.00)	0.00	0.00	0.00
M H F A /FEES RESERVED	0.00	8,068.72	0.00	0.00	0.00	8,068.72
	<u>602,560.73</u>	<u>532,939.07</u>	<u>(812,424.06)</u>	<u>69,848.59</u>	<u>56,267.00</u>	<u>196,960.15</u>

Schedule B2-e

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TOWN OF MILFORD MASSACHUSETTS
 STATEMENT OF CHANGES IN FUND BALANCE
 JUNE 30, 1993
 SMALL CITIES 27

Schedule B2-f

DESCRIPTION	BALANCE 7/1/92	GOVERNMENTAL RECEIPTS	PAYMENTS			BALANCE 6/30/93
			PAYROLLS	EXPENSE	SUB GRANT	
SMALL CITIES GRANT	247,049.48	158,800.00	85,760.42	139,325.76	141,639.27	39,124.03

TOWN OF MILFORD, MASSACHUSETTS
COMBINING BALANCE SHEET - CAPITAL PROJECTS 30
FOR THE FISCAL YEAR ENDING JUNE 30, 1993

Schedule C-1

	COMBINED PROJECTS 30	FIRE STATION BIRCH STREET 33	LOUISA LAKE 34	SCHOOL CONSTR PROJECTS 35	TOTAL
ASSETS					
Unrestricted Checking	71,849	168,482	17,550	8,661	266,542
Amounts to Be Provided for Payment of Notes	0	0	0	761,000	761,000
Total Assets	<u>71,849</u>	<u>168,482</u>	<u>17,550</u>	<u>769,661</u>	<u>1,027,542</u>
LIABILITIES					
Bond Anticipation Notes Payable	0	0	0	761,000	761,000
Def. Rev. Uncoll. Gov't. Rec.	0	0	0	0	0
Total Liabilities	<u>0</u>	<u>0</u>	<u>0</u>	<u>761,000</u>	<u>761,000</u>
FUND BALANCES					
Fund Balance Reserved for Encumbrances	71,849	168,482	17,550	8,661	266,542
Total Liabilities & Fund Equity	<u>71,849</u>	<u>168,482</u>	<u>17,550</u>	<u>769,661</u>	<u>1,027,542</u>

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TOWN OF MILFORD, MASSACHUSETTS
 COMBINING STATEMENT OF REVENUE EXPENSE & CHANGES IN FUND BALANCE
 JUNE 30, 1992
 CAPITAL PROJECTS #30

Schedule C-2

	COMBINED PROJECTS 30	FIRE STATION BIRCH STREET 33	LOUISA LAKE 34	SCHOOL CONSTR PROJECTS 35	TOTAL
REVENUE					
GRANTS from the COMM.			36,065		36,065
TOTAL REVENUE	0	0	36,065	0	36,065
EXPENDITURES					
CAPITAL OUTLAY	47,379	105,973	7,869	29,085	190,306
TOTAL EXPENDITURES	47,379	105,973	7,869	29,085	190,306
REVENUE OVER/UNDER EXPENDITURE	(47,379)	(105,973)	28,196	(29,085)	(154,241)
OTHER FINANCING SOURCES/USES					
PROCEEDS OF BONDS	90,000	0	0	0	90,000
PROCEEDS OF NOTES/BAN	0	0	0	761,000	761,000
OPERATING TRANSFERS IN(OUT)	(8,550)	0	13,550	0	5,000
REPAYMENT OF BAN/GAN	0	0	(52,150)	(761,000)	(813,150)
TOTAL OTHER FINANCING SOURCES (USES)	81,450	0	(38,600)	0	42,850
EXCESS OF REVENUE & OTHER SOURCES OVER/UNDER EXPENDITURES & OTHER USES	34,071	(105,973)	(10,404)	(29,085)	(111,391)
FUND BALANCE JULY 1, 1992	37,778	274,455	27,954	37,746	377,933
FUND BALANCE JUNE 30, 1993	71,849	168,482	17,550	8,661	266,542

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
COMBINED PROJECTS #30
JUNE 30, 1993

Schedule C2-a

COMBINED PROJECTS 30	BALANCE 7/1/92	RECEIPT OF BOND	EXPENDED 6/30/93	TRANSFER TO OTHER FUNDS	BALANCE CARRIED FORWARD
PURCHASE PENN STA./LAND 3/14/88-36	20,720.47	0.00	0.00	0.00	20,720.47
HIGHWAY DEPT. BLDG.	11,190.69	0.00	0.00	8,550.00	2,640.69
GERIATRIC ROOF REPLAC. 2/13/91-47	5,866.88	0.00	0.00	0.00	5,866.88
FIRE DEPT RESCUE VEHICLE 6/8/92-25	0.00	90,000.00	47,379.05	0.00	42,620.95
	<u>37,778.04</u>	<u>90,000.00</u>	<u>47,379.05</u>	<u>8,550.00</u>	<u>71,848.99</u>
	=====	=====	=====	=====	=====

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
LOUISA LAKE CONSTRUCTION #34
JUNE 30, 1993

Schedule C2-b

AUTHORIZATION	BALANCE 7/1/92	EXPENDED 6/30/93	TRANS/FROM OTHER FUNDS	REPAYMENT OF RAN	FROM THE COMMONWEALTH	BALANCE
LOUISA LAKE 6/27/90-A3	27,953.73	7,869.19	0.00	52,150.00	36,065.47	4,000.01
LOUISA LAKE PH2 6/7/93-62	0.00	0.00	13,550.00	0.00	0.00	13,550.00
	<u>27,953.73</u>	<u>7,869.19</u>	<u>13,550.00</u>	<u>52,150.00</u>	<u>36,065.47</u>	<u>17,550.01</u>

MEMO SHORT TERM BORROWING

GAN 7/1/92	PAYMENT 6/30/93	ROLL OVER	BALANCE 6/30/93
52,150	52,150	0	0

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
BIRCH STREET FIRE STATION #33
JUNE 30, 1993

Schedule C2-c

AUTHORIZATION

BIRCH ST. FIRE STATION 3/13/89-5
FIRE DEPT LAND TAKINGS 6/7/93-29

BALANCE 7/1/92	TRANSFERS STM 6/7/93	EXPENDED 6/30/93	BALANCE 6/30/93
274,455.66	(150,000.00)	105,973.68	18,481.98
0.00	150,000.00	0.00	150,000.00
274,455.66	0.00	105,973.68	168,481.98

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
SCHOOL CONSTRUCTION PROJECTS #35
JUNE 30, 1993

Schedule C2-d

AUTHORIZATION

RRRA&E MIDDLE/STACY BLDG 2/92 A10
RRRA&E MEMORIAL BLDG 2/92 A11

BALANCE 7/1/92	EXPENDED 6/30/93	BALANCE CARRIED FORWARD
28,441.22	25,940.69	2,500.53
9,304.23	3,144.31	6,159.92
37,745.45	29,085.00	8,660.45

MEMO SHORT TERM BORROWING

BOND ANTICIPATION

7/01/92	PAYMENTS 6/30/93	ROLL OVERS	BALANCE 6/30/93
761,000.00	(761,000.00)	761,000.00	761,000.00

TOWN OF MILFORD, MASSACHUSETTS
BALANCE SHEET - SEWER ENTERPRISE FUND 60
JUNE 30, 1993

Schedule D-1

ASSETS

Unrestricted Checking	1,520,023
Sewer Use Charges Added to Taxes	58,079
Sewer Use Lien	55,273
Sewer Use Charges Receivable	230,438
Sewer Use Charges Litigation	3,214
Amts to be provided on payment of Notes	1,650,000
Total Assets	<u>3,517,027</u>

LIABILITIES & FUND EQUITY

LIABILITIES

Warrants Payable	10,937
Deferred Revenue Uncollected Receivables	347,004
Notes Payable	1,650,000
Total Liabilities	<u>2,007,941</u>

FUND BALANCE

Reserved for Encumbrances	1,194,059
Retained Earnings	315,027
	<u>1,509,086</u>
Total Liabilities & Fund Equity	<u>3,517,027</u>

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TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUE -
EXPENDITURES & CHANGES IN FUND BALANCE
FOR THE SEWER ENTERPRISE FUND 60
FOR THE FISCAL YEAR ENDED JUNE 30, 1993

Schedule D-2

REVENUE

Sewer Use Charges	1,087,735
Sewer Use Chg Added to Taxes	136,328
Departmental Receipts	123
Permits	46,193
Earnings on Investments	8,489
Septage Fees	73,121
Enron Corporation Gift	250,000
Sewer Leens Redeemed	2,337
Total Revenue	<u>1,604,326</u>

EXPENDITURES

Sanitation	1,089,677
Workers Compensation	28,005
Health Insurance	27,446
Pension Fund	57,750
Liability Insurance	26,540
Maturing Debt	180,808
Long Term Int.	111,545
Short Term Int.	0
Capitol Outlay	2,430,861
Total Expenditures	<u>3,952,632</u>

Revenue Over/Under Expenditures (2,348,306)

OTHER FINANCING SOURCES

Receipt of BAN	1,650,000
Operating Transfer In	15,024
	<u>1,665,024</u>

Excess Rev. & Othr. Srces Ovr/Udr Expenditures (683,282)
Audit Adjustment 2,898

Fund Equity July 1, 1992 2,189,470

Fund Equity June 30, 1993 1,509,086

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT SEWER EXPENDITURES
JUNE 30, 1993

	REVISED & ADJUSTED BUDGETS	EXPENDED NET OF REFND JUNE 30, 93	BALANCE JUNE 30, 93
440 SEWER AND DRAINS			
SALARIES	380,659.00	(399,563.31)	(18,904.31)
OVERTIME	41,403.00	(27,300.70)	14,102.30
EDUCATIONAL STIPEND	2,250.00	(2,250.00)	
WORKER'S COMPENSATION		(28,005.00)	(28,005.00)
HEALTH INSURANCE	25,215.00	(27,446.01)	(2,231.01)
PENSION FUND	57,450.00	(57,749.46)	(299.46)
TUITION	3,888.00	(500.00)	3,388.00
TOTAL PERSONAL SERVICES	510,905.00	(542,814.48)	(31,909.48)
OTHER EXPENSES			
ELECTRICITY	173,192.00	(175,856.40)	(2,664.40)
COMMONWEALTH GAS	820.00	(402.23)	417.77
FUEL OIL	10,250.00	(7,230.08)	3,019.92
WATER	2,000.00	(1,144.11)	855.89
EQUIPMENT MAINTENANCE	54,633.00	(34,913.28)	19,719.72
OUTSIDE ENGINEER	26,266.00	(25,908.80)	357.20
COMPUTER SERVICE	42,025.00	(49,035.70)	(7,010.70)
TELEPHONE	6,548.00	(8,247.30)	(1,699.30)
PRINTING	8,101.00	(2,935.77)	5,165.23
POSTAGE	3,982.00	(635.51)	3,346.49
CHEMICAL & ANALYSIS	256,250.00	(215,061.83)	41,188.17
LABORATORY	3,321.00	(3,319.90)	1.10
OFFICE SUPPLIES	5,308.00	(2,900.12)	2,407.88
GASOLINE	3,152.00	(4,394.23)	(1,242.23)
LANDFILL COVER MATERIALS	62,000.00	(50,363.25)	11,636.75
CLOTHING ALLOWANCE	5,463.00	(5,283.60)	179.40
OPERATIONAL SUPPLIES	33,525.00	(34,322.61)	(797.61)
DUES SUBSCRIPTIONS MEETINGS	526.00	(278.30)	247.70
LIABILITY INSURANCE	54,545.00	(26,540.00)	28,005.00
MATURING DT. TREATMENT PLANT	120,000.00	(120,000.00)	
MATURING DT. EAST MAIN ST.	40,000.00	(40,000.00)	
SEWER	20,000.00	(20,807.50)	(807.50)
INTEREST SEWER TREAT PLANT	80,205.00	(80,205.00)	
INTEREST RECENT CHRLS BIRCH ST		(17,830.00)	(17,830.00)
INTEREST EAST MAIN ST.	31,340.00	(31,340.00)	
SEWER	20,000.00	(20,807.50)	(807.50)
BOND ANTICIPATION NOTES	30,000.00		30,000.00
INTEREST SEWER	25,495.00		25,495.00
TOTAL OTHER EXPENSES	1,098,947.00	(978,955.52)	119,991.48
TOTAL SEWER AND DRAINS	1,609,852.00	(1,521,770.00)	88,082.00

SCHEDULE D2-a

TOWN OF MILFORD MASSACHUSETTS
SPECIAL ARTICLES SEWER DEPT.
JUNE 30, 1992

	REVISED & ADJUSTED BUDGETS	EXPENDED NET OF RFND JUN 30, 1993	BALANCE JUN 30, 1993	CARRIED FORWARD 1994
441 SEWER AND DRAINS				
COMPRESSOR SEW.44 6/10/91 A	623.25		623.25	623.25
ADD MYSTIC SEW 46 6/10/91 A	4,577.25		4,577.25	4,577.25
TREAT PLANT ST 1&2 5176-A59	177,561.63	(89,041.00)	88,520.63	88,520.63
TREAT PLANT ST 3 7/19/82-A8	172,499.02		172,499.02	172,499.02
EAST MAIN ST POND ST 5983 8	13,331.21		13,331.21	13,331.21
EAST MAIN ST 3/88-8 10/86-29	33,687.23		33,687.23	33,687.23
FRNT ST TRNK RHB 10/92 A 11	142,000.00		142,000.00	142,000.00
RCNT CHARLES RVR ETC 6/91 A47	575,000.00	(109,568.35)	465,431.65	465,431.65
CHARLES RIVER BIRCH 61289-62	842,143.89	(836,259.15)	5,884.74	5,884.74
SO.MILFORD PUMP STA61289-A67	868,496.50	(749,087.38)	119,409.12	119,409.12
TR WAT EFF TO SEW PL 10/92 9	675,000.00	(576,617.29)	98,382.71	98,382.71
TRNS PH I FRNT S RLF 10/92 8	120,000.00	(70,287.47)	49,712.53	49,712.53
TOTAL SEWER DEPT ARTICLES	3,624,919.98	(2,430,860.64)	1,194,059.34	1,194,059.34

TOWN OF MILFORD, MASSACHUSETTS
COMBINING BALANCE SHEET FOR ALL TYPES & SIMILAR TRUST FUNDS
JUNE 30, 1993

Schedule E-1

	NON EXPEND. TRUST 81	EXPENDABLE TRUST 82	STABILIZATION FUND 83	CLAIMS TRUST 84	INSURANCE FUND 85	AGENCY FUND 89	TOTAL TRUST
ASSETS							
Unrestricted Checking				138,878	312,828	172,069	623,775
Combined Investments	194,662	532,529	2,797,148				3,524,339
Total Assets	<u>194,662</u>	<u>532,529</u>	<u>2,797,148</u>	<u>138,878</u>	<u>312,828</u>	<u>172,069</u>	<u>4,148,114</u>
LIABILITIES							
Accrued Payrolls & Amounts Withheld						168,999	168,999
Guaranteed Deposits						3,070	3,070
Total Liabilities	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>172,069</u>	<u>172,069</u>
FUND BALANCES							
Reserved for Expenditures 1994		43,931					43,931
Unreserved Fund Balance	194,662	488,598	2,797,148	138,878	312,828	0	3,932,114
Total Fund Equity	<u>194,662</u>	<u>532,529</u>	<u>2,797,148</u>	<u>138,878</u>	<u>312,828</u>	<u>0</u>	<u>3,976,045</u>
Total Liabilities & Fund Equity	<u>194,662</u>	<u>532,529</u>	<u>2,797,148</u>	<u>138,878</u>	<u>312,828</u>	<u>172,069</u>	<u>4,148,114</u>

TOWN OF MILFORD, MASSACHUSETTS
COMBINING STATEMENTS OF REVENUE EXPENSE & CHANGES IN FUND BALANCE
FUND TYPES & SIMILAR TRUST FUNDS
JUNE 30, 1993

Schedule E-2

	NON EXPENDABLE TRUST 81	EXPENDABLE TRUST 82	STABILIZATION FUND 83	CLAIMS TRUST 84	INSURANCE FUND 85	AGENCY FUND 89	TOTAL TRUST
REVENUE							
Deposits	2,600	32,988	0	1,111,602	6,896	4,505	1,158,591
Earnings on Investments	0	42,304	328,402	0	5,329	0	376,035
Payroll Withholdings	0	0	0	0	0	5,611,943	5,611,943
Intergovernmental	0	0	0	1,343,000	170,766	0	1,513,766
Total Revenue	2,600	75,292	328,402	2,454,602	182,991	5,616,448	8,660,335
EXPENDITURES							
General Government	0	1,990	0	0	0	0	1,990
Public Safety	0	7,347	0	0	0	0	7,347
Insurance Payments	0	0	0	2,467,359	96,807	0	2,564,166
Human Services	0	1,952	0	0	0	0	1,952
Payroll Withholdings	0	0	0	0	0	5,555,840	5,555,840
Refund on Guarantee Deposit	0	0	0	0	0	4,135	4,135
Capital Outlay	0	20,563	0	0	0	0	20,563
Total Expenditures	0	31,852	0	2,467,359	96,807	5,559,975	8,155,993
Revenue Over/Under Expenditures	2,600	43,440	328,402	(12,757)	86,184	56,473	504,342
Operating Transfers In	0	4,323	0	0	0	0	4,323
Operating Transfers Out	0	(43,114)	(798,158)	0	0	0	(841,272)
Total Other Finance Sources (Uses)	0	(38,791)	(798,158)	0	0	0	(836,949)
Audit Adjustment	0	4,665	0	0	596	0	5,261
Excess of Revenue & Other Over/ Under Expenditures & Other Uses	2,600	9,314	(469,756)	(12,757)	86,780	56,473	(327,346)
Fund Balance July 01, 1992	192,062	523,215	3,266,905	151,635	226,047	115,596	4,475,460
Fund Balance June 30, 1993	194,662	532,529	2,797,149	138,878	312,827	172,069	4,148,114

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TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
EXPENDABLE TRUST
JUNE 30, 1993

Schedule E-2a

	BALANCE 7/1/92	DEPOSITS	INTEREST EARNED 06/30/93	EXPENDITURES 06/30/93	TRANSFERS TO OTHER FUND	AUDIT ADJUSTMENT	BAL. RSRVD. FOR EXPEND. 1994	BALANCE 06/30/93
INDUSTRIAL DEVELOPMENT	61,278.76	0.00	3,438.33	1,990.00	0.00	(521.11)	0.00	62,205.98
*JOSEPH MARC/FDIC	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
LOTTERY ARTS	120.07	0.00	19.20	0.00	0.00	0.00	0.00	139.27
REDEVELOPMENT AUTHORITY	5,277.11	0.00	39.88	0.00	0.00	(20.70)	0.00	5,296.29
*DESIG. FOR CALTIDA CALABRESE	0.00	0.00	0.00	0.00	0.00	250.00	0.00	250.00
*LAW ENFORCEMENT TRUST	9,711.14	17,988.21	195.87	7,347.27	0.00	(95.94)	0.00	20,452.01
CEMETERY/VERNON GROVE/AVIS POND	125,943.93	0.00	4,957.32	0.00	0.00	0.00	0.00	130,901.25
VERNON GROVE CEMETERY	274,369.65	0.00	32,026.74	0.00	(36,851.56)	50.60	41,734.45	227,860.98
NO. PURCHASE ST. CEMETERY	11,489.33	0.00	1,088.90	1,952.35	(1,939.87)	2.66	2,196.55	6,492.12
* MOLINARY-DEMATTEO LAND TAKING	20,025.37	0.00	537.57	20,562.94	0.00	0.00	0.00	0.00
MPLP DEMOLITION	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00
	<u>523,215.36</u>	<u>32,988.21</u>	<u>42,303.81</u>	<u>31,852.56</u>	<u>(38,791.43)</u>	<u>4,665.51</u>	<u>43,931.00</u>	<u>488,597.90</u>
	=====	=====	=====	=====	=====	=====	=====	=====

* SEPERATE CASH ACCOUNTS

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
SELF INSURANCE TRUST ACCOUNTS
JUNE 30, 1993

Schedule E-2b

	BALANCE 7/1/92	DEPOSITS	TRANSFERRED	INTEREST EARNED 6/30/93	EXPENDITURES 6/30/93	AUDIT ADJUSTMENT	BALANCE 6/30/93
MUNICIPAL BLDG & PROP INSUR FUND	68,315.12	6,895.87	78,540.00	2,980.35	10,541.09	34.38	146,224.63
LIABILITY CLAIMS INSURANCE FUND	157,732.17	0.00	92,226.00	2,348.59	86,265.47	561.66	166,602.95
	<u>226,047.29</u>	<u>6,895.87</u>	<u>170,766.00</u>	<u>5,328.94</u>	<u>96,806.56</u>	<u>596.04</u>	<u>312,827.58</u>

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
AGENCY FUND 89
JUNE 30, 1993

Schedule E-2c

	BALANCE 07/01/92	RECEIPTS 06/30/93	EXPENDITURES 06/30/93	BALANCE 06/30/93
PAYROLL DEDUCTION:				
FEDERAL INCOME TAX WITHHOLDING	29,383.78	2,792,706.57	2,763,950.48	58,139.87
MEDICARE WITHHOLDING	533.80	0.00	4.20	529.60
COMM. OF MASS TAX WITHHOLDING	10,239.99	1,120,148.56	1,111,516.09	18,872.46
SAVINGS BONDS	2,551.98	74,143.90	73,067.50	3,628.38
TAX SHELTERED ANNUITIES	45,591.60	247,610.38	244,082.80	49,119.18
FAMILY SERVICE	150.00	3,900.00	3,975.00	75.00
RETIREMENT WITHHOLDING	10,503.51	562,946.53	557,849.25	15,600.79
AMERICAN FAMILY LIFE	0.00	394.35	391.24	3.11
ASSUMPTION MUTUAL	44.86	2,189.52	2,175.88	58.50
UNITED WAY	6.00	238.00	243.00	1.00
FIRE UNION DUES	209.05	12,250.60	12,239.30	220.35
POLICE UNION DUES	70.30	5,884.30	5,840.60	114.00
M.A.C.E. UNION DUES	59.00	2,770.00	2,777.00	52.00
SEWER UNION DUES	46.60	2,172.60	2,177.40	41.80
CREDIT UNION	4,567.61	474,261.46	466,224.27	12,604.80
PEBS CO	5,010.69	269,979.28	270,373.79	4,616.18
FICA	2,497.39	197.81	197.81	2,497.39
OBRA	1,429.99	40,149.32	38,754.50	2,824.81
	<u>112,896.15</u>	<u>5,611,943.18</u>	<u>5,555,840.11</u>	<u>168,999.22</u>
GUARANTEED DEPOSITS:				
HIGHWAY DEPT.	0.00	730.00	360.00	370.00
FIRE STA. SPEC. DEPOSITS	2,700.00	0.00	0.00	2,700.00
PARKS DEPT.	0.00	3,775.00	3,775.00	0.00
	<u>2,700.00</u>	<u>4,505.00</u>	<u>4,135.00</u>	<u>3,070.00</u>
	<u>115,596.15</u>	<u>5,616,448.18</u>	<u>5,559,975.11</u>	<u>172,069.22</u>

TOWN OF MILFORD, MASSACHUSETTS
SCHEDULE OF BOND INDEBTEDNESS
JUNE 30, 1993

Schedule F

DESCRIPTION	ORIGINAL BORROWING	INTEREST % RATE	DATE OF ISSUE	DATE OF MATURITY FOR F.Y.	BALANCE DUE 7/1/92	RETIREMENTS FOR YEAR 1993	NEW ISSUES FOR YEAR 1993	BALANCE DUE 6/30/93
INSIDE								
SEWER TREATMENT PLANT	1,770,000	9.00	11.01.84	11.01.99	930,000	120,000	0	810,000
RECONSTRUCTION CHARLES RIVER - BIRCH ST	250,000	6.38	10.01.91	10.01.07	250,000	20,000	0	230,000
MEDICAL HOME	1,200,000	7.00	07.15.75	07.15.94	180,000	60,000	0	120,000
ROOF REPLACEMENT - MEDICAL HOME	91,370.00	6.38	10.01.91	10.01.07	91,370	6,370	0	85,000
LIBRARY	2,085,000	9.10	11.01.84	11.01.99	1,105,000	140,000	0	965,000
TOWN HALL RENNOVATIONS	100,000	5.25	03.21.88	03.24.93	20,000	20,000	0	0
LAND PURCH. PENN CENTRAL R.R.	360,000	6.00	05.25.88	05.25.93	72,000	72,000	0	0
T.HALL RECONST/SEWER E.MAIN	2,445,000	6.45	10.28.88	10.28.99	1,620,000	275,000	0	1,345,000
FIRE & HWY EQUIP PURCH.	365,000	6.40	11.30.88	11.30.93	146,000	73,000	0	73,000
SCH. DEPT. 4 MODULAR CLASSROOMS	265,000	6.50	07.31.89	07.21.94	159,000	53,000	0	106,000
BIRCH STREET FIRE STATION #1	150,000	7.50	04.01.91	04.01.96	120,000	30,000	0	90,000
BIRCH STREET FIRE STATION #2	2,700,000	6.38	10.01.91	10.01.10	2,702,000	152,000	0	2,550,000
FIRE DEPT RECUE VEHICLE	90,000	3.65	09.18.92	09.18.97	0	0	90,000	90,000
OUTSIDE								
WOODLAND		6.10	1975	1995	435,000	145,000	0	290,000
BROOKSIDE	1,605,000	6.25	1979	1997	435,000	90,000	0	345,000
MIDDLE SCH EAST (ST.MARY'S)		6.25	1979	1997	225,000	45,000	0	180,000
					<u>8,490,370</u>	<u>1,301,370</u>	<u>90,000</u>	<u>7,279,000</u>
					=====	=====	=====	=====

TOWN OF MILFORD, MASSACHUSETTS
BONDS AUTHORIZED and UNISSUED
JUNE 30, 1993

Schedule G

AUTHORITY	ORIGINAL AUTHORIZATION	BALANCE 7/1/92	RESCIND DURING 1993	ISSUED DURING F.Y. 1993	AUTHORIZED DURING F.Y. 1993	BALANCE 6/30/93
06.12.89-62 RECON.BIRCH&HOWARD ST.	465,000	215,000	0	0	0	215,000
06.12.89-67 SO. MILF. PUMP STA.	860,000	860,000	0	0	0	860,000
06.27.90-03 IMPROVEMENTS LOUISA LAKE	70,002	70,002	70,002	0	0	0
02.13.91-10 ROOF REPAIR GERIATRIC AUTH.	130,000	38,630	38,630	0	0	0
06.10.91-47 RECONST. PUMPING STATION	575,000	575,000	0	0	0	575,000
02.10.92-10 R.R.R. A&E MDL SCH W/STACY	12,990,000	12,990,000	0	0	0	12,990,000
02.10.92-11 R.R.R. A&E MEMORIAL SCH	2,775,000	2,775,000	0	0	0	2,775,000
06.08.92-25 FIRE DEPT RESCUE VEHICLE	90,000	90,000	0	90,000	0	0
06.08.92-46 ROOF REPLACEMENT TOWN HALL	140,000	140,000	0	0	0	140,000
06.07.93-27 POLICE STA. LAND TAKING	485,000	0	0	0	485,000	485,000
06.07.93-28 POLICE STA. RENOVATION	4,315,000	0	0	0	4,315,000	4,315,000
06.07.93-55 SEW. CONST.& RECONST. PROG.	3,300,000	0	0	0	3,300,000	3,300,000
06.07.93-61 SEW. CONST. MAIN/BIRCH STS.	575,000	0	0	0	575,000	575,000
		<u>17,753,632</u>	<u>108,632</u>	<u>90,000</u>	<u>8,675,000</u>	<u>26,230,000</u>
		=====	=====	=====	=====	=====

MEMO:

* AUTHORIZATION WAS RESCINDED AT 6/7/93 S.T.M. ART. 66

** AUTHORIZATION WAS RESCINDED AT 6/7/93 S.T.M. ART. 63

MILFORD CONTRIBUTORY RETIREMENT SYSTEM

To the Honorable Board of Selectmen
and the Citizens of Milford:

The following report is submitted pursuant to M.G.L. Chapter 32.

BALANCE SHEET

FOR THE CALENDAR YEAR ENDING DECEMBER 31, 1993

ASSETS

Market Value of Equities.....	6,074,841.73
Book value of Fixed Income.....	11,214,032.68
Cash.....	179,974.03
Accrued Interest of Bonds.....	172,773.98
Accounts Receivable.....	708,847.74
Accounts Payable.....	
TOTAL ASSETS.....	18,350,470.16

FUND BALANCE AND LIABILITIES

Annuity Savings Fund.....	6,183,160.59
Annuity Reserve Fund.....	1,176,848.42
Special Fund for Military Service Credit.....	256.10
Pension Fund.....	5,988,543.70
Expense Fund.....	24,551.82
Pension Reserve Fund.....	4,977,109.53
TOTAL FUND BALANCE AND LIABILITIES.....	18,350,470.16

SCHEDULE OF CHANGES IN MEMBERSHIP FOR THE YEAR ENDING DECEMBER 31, 1993

ACTIVE

Active Membership January 1, 1993.....		415
Enrollment during 1993.....	23	
TOTAL.....		438
Withdrawals during 1993.....	22	
Retirements during 1993.....	9	
Deaths during 1993.....	0	
Transfers to Inactive Membership during 1993....	2	
TOTAL.....	33	
TOTAL ACTIVE MEMBERSHIP DECEMBER 31, 1993		405

INACTIVE AND RETIRED MEMBERSHIP

Retired Membership January 1, 1993.....		196
Retired during 1993.....	9	
TOTAL.....		205
Deaths of Retired Members in 1993.....	6	
TOTAL RETIRED MEMBERSHIP DECEMBER 31, 1993		199
TOTAL INACTIVE MEMBERSHIP DECEMBER 31, 1993		28
TOTAL ACTIVE, INACTIVE AND RETIRED		
MEMBERSHIP DECEMBER 31, 1992.....		632

Respectfully submitted,

Michael A. Diorio, Chairman; Third Member
Barbara A. Menna, Town Accountant/Ex-Officio
Paul A. Mazzuchelli, Members' Representative

MILFORD SCHOOL DEPARTMENT SALARIES 1993

EMPLOYEE NAME -----	AMOUNT -----
ABELLI, ALICIA M	\$587.70
ACQUAFRESCA, STEVEN L	\$3,300.00
ADAMS, CAROL A.	\$8,768.60
AHERN, RUTH-ANN M.	\$23,265.51
ALIBRANDI, GAETANO I	\$720.00
ALIX JR, RICHARD R	\$39,972.53
ALLEGREZZA, GREGORY M	\$550.00
ALLEGREZZA, JUDY L	\$5,996.00
ALLEMAN, SHERRY L	\$41,096.33
ALLEN, MICHAEL A	\$814.00
ALLISON, EILEEN	\$11,550.00
ALVES JR, RICHARD	\$98.00
ALVES, LYDIA M.	\$8,420.03
ALVES, M FATIMA V	\$3,249.96
ALVES, MARIANO P	\$42,219.88
ALVES, MAURA K.	\$30,490.35
ALVES, RACHEL E	\$1,680.00
ALVES, RICHARD R.	\$47,218.33
AMBROSE, E.L. X SWYRYN	\$33,945.21
ANDERSON JR., FRANCIS R.	\$55,819.92
ANDERSON, EUGENIA A	\$16,019.58
ANDERSON, GEORGE P.	\$54,086.50
ANDERSON, MELANIE J	\$720.00
ANDREANO, MARCIA M.	\$39,140.01
ANDREOLA, ANDREA C.	\$38,560.01
ANDREOLA, ROBERT M.	\$42,992.51
ANTINARELLI, MICHELLE J	\$1,440.00
ANTOLINI, GINA A	\$450.00
APICELLA, MICHAEL P	\$2,400.00
ARCUDI, DORIS T.	\$6,267.54
ARCUDI, MARY A.	\$23,008.20
ARENA, VINCENT J	\$1,120.14
ARNOLD, LAURIE C	\$5,976.06
ASAM, JAMES G	\$721.08
ASHMANKAS, MATHEW J.	\$40,461.76
ATWOOD, DONNA R	\$41,086.88
AUGUSTINI, DEBRA A	\$7,299.30
AVEDIAN, JENNIFER A	\$100.00
AVEDIAN, MARY ANN	\$44,628.13
AVEDIAN, MARY ELLEN	\$9,851.69
AYALA, MILDRED	\$10,972.21
BACI, ALMA M.	\$16,490.30
BAKER, DONNA L	\$8,808.89
BALDWIN, MAUREEN M	\$110.00
BALIAN, KAREN M.	\$41,587.69
BANDERET, MARCIA M.	\$34,404.78
BARKIN, THELMA M.	\$42,992.51
BELLANTUONI, LUCIA M	\$38,560.01
BELLANTUONI, THERESA J.	\$44,060.68
BENEDICT, FRANCES G	\$288.00
BERKOWICZ, WALTER J	\$840.00

EMPLOYEE NAME -----	AMOUNT -----
BERNENS, CYNTHIA A	\$250.00
BERRY, VICKIE L.	\$50.00
BERTONAZZI, BARBARA J.	\$38,358.47
BERTONAZZI, LISA J.	\$35,894.45
BERTORELLI, CATHERINE T.	\$38,560.01
BERTORELLI, EDWARD L	\$5,900.00
BERTULLI, MICHELLE	\$540.00
BETTIUELLI, PAMELA M.	\$33,035.09
BIRD, ELIZABETH R.	\$23,651.45
BISBEE, SHAWN M	\$100.00
BISICCIA, JOHN	\$38,680.01
BLACKWELL, STEPHEN H	\$150.00
BOBERG, MARYANNE	\$42,992.51
BOCCIA, CHERYL ANN	\$10,915.65
BOGIGIAN, PAMELA K.	\$43,018.43
BOLAND, CATHERINE A.	\$2,704.00
BOLAND, JENIFER A	\$432.00
BOLAND, JOSEPH C	\$841.00
BOLAND, MEGAN C	\$3,350.00
BOLOSKY, GEORGE J	\$720.00
BON TEMPO, EVELYN D	\$900.00
BON TEMPO, GIANCARLO	\$150.00
BON TEMPO, MICHELANGELO	\$1,750.00
BONNER, SHANNON L	\$3,543.00
BONNER, SHAYLYN	\$569.00
BOONE, PAUL B.	\$30,764.88
BOUCHARD, PATRICIA A.	\$27,922.18
BOUCHARD, WILLIAM L.	\$41,086.88
BOUCHER, MARY L.	\$42,992.51
BOUSQUET, ERICA E	\$610.00
BOUTHLETTE, MARY L.	\$14,050.07
BRACKETT, NANCY J	\$27,977.47
BRADFORD, ANNE C.	\$38,560.01
BRANDT, CAROLYN A	\$19,577.90
BRANN JR, JOHN E.	\$43,611.51
BRAULT, DENISE E.	\$39,439.34
BREEN, DENNIS J.	\$47,197.57
BRENNAN, CLARK F.	\$40,065.60
BRENNAN, EVEMARIE	\$41,737.69
BRENNAN, THOMAS F	\$30,231.44
BRILLHART, CAROL A.	\$29,385.20
BRILLHART, JOHN C.	\$27,260.28
BRITA, KRISTINA M	\$1,298.00
BRITA, MICHAEL J.	\$58,631.82
BROTHERS, RICHARD P.	\$28,853.38
BROWN, SUSAN P.	\$44,792.51
BRUCATO, JOHN M.	\$48,844.12
BRUCATO, JOSEPH N.	\$46,498.10
BRUCATO, LISA M	\$587.70
BUEITNER, PATRICIA L.	\$1,509.90
BUFFALO, KATHY J	\$34,203.38
BULSO, PAULINE M.	\$9,918.51

EMPLOYEE NAME -----	AMOUNT -----
BURKE, EDWARD J.	\$46,194.36
BURNS, CONSTANCE R.	\$38,560.01
BURNS, VIRGINIA M.	\$21,658.00
BYRNES, KATHLEEN M.	\$38,560.01
CABRAL, MARY	\$10,785.53
CACCAVELLI, CONCETTA S	\$23,023.00
CACCAVELLI, LOUIS J.	\$25,920.18
CACCIOLA, MARY J.	\$6,141.60
CALAGIONE, A. ALFRED	\$48,928.54
CALLAHAN-EWICK, MARION K	\$50.00
CAMPBELL, HARRIET L.	\$38,560.01
CAMPO, DAVID V	\$42,826.88
CANANE, NORALEE	\$38,560.01
CANDINI, DENNIS J.	\$46,824.58
CANN, LYNDA ANN	\$1,300.02
CARLIN, SUZANNE	\$2,024.50
CARLSON, MARY E	\$3,149.00
CARNAROLI, ROBERT L	\$1,080.00
CARNEIRO, ILIDIO	\$1,442.00
CARON, DONALD	\$38,860.01
CARROLL, PATRICIA A.	\$38,560.01
CARUSO, ROSANNE V	\$38,560.01
CASELLO, MARY E	\$31,399.09
CASEY, JANE T	\$608.00
CASEY, JOSEPH	\$525.00
CASTIGLIONI, GARY E.	\$52,338.91
CASWELL, ARTHUR R.	\$38,560.01
CECCHI, CYNTHIA A	\$27,941.49
CECCHI, MARIA	\$587.70
CELOZZI, LOUIS J.	\$55,655.22
CENEDELLA, BARBARA E.	\$10,403.15
CHAPLIN, DAVID W	\$6,406.40
CHICcarelli, GEORGETTE M	\$135.00
CIESLA, BARBARA H.	\$44,628.13
CIMINO, ROSE M.	\$7,117.00
CLARKE, JILL M	\$250.00
CLINKMAN JR, JOHN D.	\$43,006.25
CLOUTIER, JANICE M.	\$40,138.52
COFFEY, FRANCIS G.	\$41,666.88
COGLIANDRO, KATHLEEN A.	\$8,875.00
COGNETTA, JENNIFER A	\$550.00
COGNETTA, MICHAEL J	\$250.00
COLABELLO, FURIO A	\$4,081.12
COLLINS, THOMAS V	\$3,161.60
COLWELL, CHRISTINE A	\$16,942.61
CONCIATORI, SUSAN A	\$9,853.39
CONNELL, ANNE M	\$12,699.05
CONSIGLI, PAULA J	\$450.00
CONSOLETTI, JEANNE M	\$8,644.03
CONSOLETTI, LEONARD J	\$2,560.00
CONSOLETTI, LEONARD J.	\$8,222.34
COOK, PAULA A.	\$12,527.72

EMPLOYEE NAME -----	AMOUNT -----
CORCORAN, KATHLEEN J.	\$50.00
CORREA, DORCAS	\$5,450.00
COSENTINO, JOSEPH J.	\$28,469.06
COSTANTINO, JOHN A.	\$39,561.01
COSTANZA, KRISTIN A	\$8,755.00
COSTELLO, JACALYN R.	\$44,492.51
COSTIGAN, PATRICIA T	\$200.00
COTE, TERESA L.	\$5,961.06
COVINO, HENRY R	\$6,536.00
CRABTREE, ANDREA	\$30,327.25
CREASIA, THOMAS N.	\$42,992.51
CRESCENZI, DAVID A.	\$54,658.51
CRESCENZI, JOANNE L.	\$30,998.06
CRIASIA, PETER N.	\$24,185.93
CRIMALDI, GAIL L	\$21,393.66
CROW, ADRIANA I	\$10,550.70
CROWELL, ANNE V	\$38,868.01
CROWLEY, MICHAEL J.	\$43,844.96
CULLEN, THOMAS JOSEPH	\$83,533.71
CURRAN, ANITA M.	\$25,396.80
CURRAN, MARC W	\$50.00
CURRAN, NANCY M	\$34,414.28
CURRAN, SHEILA M	\$1,450.00
CURRUL, ELIZABETH	\$1,849.00
CURRUL, FRANCES M.	\$39,257.24
CURRUL, KRISTINE L	\$1,116.00
D'ALESSANDRO, KATHY J.	\$42,081.61
D'AMOUR, PATRICIA A	\$7,171.37
DA SILVA, MARIA H	\$128.61
DAGNESE, JOHN W.	\$44,427.01
DAGNESE, JUDITH	\$135.00
DAGNESE, JUDITH A	\$5,891.10
DAGNESE, MARK V	\$2,487.68
DAIGLE, JOHN F.	\$39,140.01
DAIGNEAULT, DONALD F.	\$40,814.80
DALY, SHARLENE M.	\$42,560.01
DAHIAN, KEVIN A	\$112.00
DANIELS, GEORGE F	\$9,705.52
DANIELS, GEORGE F	\$4,208.00
DARNEY, SARAH V	\$100.00
DAVID, MARIA M	\$28,030.65
DAVIDGE, SCOTT C	\$693.34
DAVOREN, THOMAS J.	\$56,792.84
DAWSON, LORI ANN	\$600.00
DE CAPUA, SUSAN JEAN	\$90.00
DE CICCIO, LOUISE M.	\$41,086.88
DE FONZO, LYNN M	\$120.00
DE GEORGE, LEONARD J.	\$38,560.01
DE LUZIO, JEAN G	\$19,246.05
DE MARCHI, LUCY A.	\$5,902.76
DE PARDO, PHILIP J.	\$41,459.38
DE SANTIS, JOSEPH A	\$31,610.36

EMPLOYEE NAME	AMOUNT
DE SOUSA, ISILDA S	\$28.00
DE VITA, CHARLOTTE N	\$8,386.98
DE VITA, WILLIAM E	\$43,544.51
DEAN, DIANE	\$2,956.00
DEARBORN, JEANNE H.	\$41,086.88
DEL SIGNORE, KAREN A	\$6,317.76
DEL VECCHIO, PETER	\$1,460.00
DEMBROFF, ALICE	\$41,419.17
DENEO, CAROLINE S	\$608.00
DEMERS, ROBERTA J	\$1,113.00
DEVENDORE, CAROL L	\$1,600.00
DI ANTONIO, JAMES E	\$150.00
DI FONZO, ALAN R.	\$40,351.52
DI GIROLAMO, DAVID M	\$50.00
DI GIROLAMO, MARY L	\$21,658.00
DI GREGORIO, ROSEMARY	\$17,288.15
DI VITTO, ARTHUR R.	\$6,512.00
DI VITTO, LYNN	\$41,086.88
DI VITTO, ROBERT A.	\$45,519.91
DIBBLE, KATHRYN B	\$2,587.00
DICKINSON, BARBARA A.	\$7,046.29
DISNEY, SUSAN C	\$5,300.00
DOLAN, AMY E	\$30,679.63
DONSKY, ROSALBA	\$42,087.91
DONOVAN, BARBARA L	\$1,290.00
DONOVAN, JUNE C	\$7,700.00
DOOLEY, H LESLIE RANDALL	\$37,625.01
DOYLE-VAUTOUR, MARY E	\$2,586.48
DOYLE-VAUTOUR, MARY E	\$2,957.90
DUEFAULT, PAUL F.	\$46,601.79
DUFFY, SUSAN B.	\$23,135.96
DUFFY, JUDITH C.	\$42,992.51
DUMART, ELLEN J	\$2,950.00
DUMARKIN, ELAINE B.	\$43,032.67
DWYER, ROBERT W.	\$45,980.35
EDWARDS, SUZANNE E	\$43,498.17
EGAN, DEBORAH A.	\$33.75
EHRLICH, CINDY ANN	\$270.00
ELLIS, JANET C.	\$38,560.01
ERANO, RICHARD A	\$3,525.00
EVANS, DANIEL R.	\$46,556.64
EVANS, PATRICIA A	\$29,056.93
EZZO, MAITI	\$2,412.16
FAGAN, ANNE H.	\$38,664.01
FANTINI, JASON M	\$2,208.00
FANTINI, JOAN F	\$108.00
FANTINI, LEO L.	\$55,819.92
FARACI, SUSAN M	\$6,002.86
FARLEY, DENISE MYRA	\$42,992.51
FARRELL, MARGARET	\$4,823.90
FEELY, DIANE C	\$200.00
FERRANTE, IRENE L	\$7,264.90

EMPLOYEE NAME	AMOUNT
FERRERA, ANTHONY C.	\$26,605.84
FERRERA, SALVADOR R	\$42,286.88
FERRITTI, JOY H	\$39,460.01
FERRITTI, NANCY L.	\$18,367.65
FERRITTI, WILLIAM A.	\$44,854.67
FIEDLER, CAROL A.	\$39,922.65
FIELD, LINDA O.	\$28,561.86
FILLOSA, LUANN	\$38,585.93
FILLOSA, MARY-ELLEN	\$20,543.45
FILLOSA, MARYANNE	\$44,512.51
FILLOSA, PETER R.	\$47,773.14
FIRTH, LISA B.	\$33,035.09
FITZBACK, TRACY LYNN	\$280.00
FITZGERALD, DONNA J.	\$6,240.35
FITZGERALD, MARIELANA H	\$150.00
FITZGERALD, CLIFFORD P	\$1,968.00
FITZPATRICK, MAUREEN	\$38,860.01
FLEMING, JAMES F	\$27,472.22
FLOODS, RICHARD E	\$4,544.00
FLOYD, THERESA M.	\$26,828.03
FONTANA, SUSAN J	\$23,136.11
FORNACIARI, DANIELLE H	\$568.11
FOURNIER, JOAN I	\$43,395.29
FOYE, LISA	\$38,560.01
FRABOTTA, REGINA V.	\$38,560.01
FRANCESCO, ROSANNE	\$41,086.88
FRANK, ELLIOTT S	\$1,306.00
FRASCOTTI, LUCY A.	\$23,023.00
FRIDMAN, DEBRA R	\$38,560.01
FUSCO, BETH E	\$2,250.00
GABOWITZ, COREY	\$2,256.00
GABOWITZ, MALCOLM S	\$25,175.62
GALA, SUSAN F.	\$42,886.88
GALLAGHER, JAMES R.	\$43,523.94
GALLERANI, VICTORIA L	\$1,620.00
GANDOLFI, GLORIA A.	\$5,970.80
GARBEDIAN, ANDREW D	\$600.00
GARY JR., WILLIAM F.	\$38,585.93
GAUDEITE, EDDYTHE K	\$9,975.99
GAVIN, SANDRA H.	\$38,560.01
GELPKE, ELLEN S	\$38,560.01
GENOVESE, BRUNA R	\$7,115.16
GENITILE, JULIET A.	\$35,068.50
GENITILLOTTI, KELLY A	\$1,215.00
GIANNETTI, LINDA H	\$4,848.70
GIDLEY, PHILIP I	\$2,725.00
GIGIELLO, MARIE A.	\$44,249.00
GILLIS, MATTHEW	\$100.00
GILLIS, TERESA H.	\$40,188.01
GILMORE, MILDRED N.	\$38,560.01
GOODWIN, LYNN	\$900.00
GORDON, TRACEY	\$832.00

EMPLOYEE NAME	AMOUNT
GRADY, MARY ELLEN	\$1,100.00
GRAZIANO, MARY JOYCE	\$298.00
GRAZIANO, THOMAS P	\$1,568.00
GREEN, SUSAN A	\$360.00
GREENE, RONALD C.	\$29,828.36
GRIFFITH, JANICE S	\$4,800.00
GRILLO, DOROTHY L.	\$35,911.49
GRIMES, CYNTHIA M	\$250.00
GROEHL, MICHAEL E	\$144.00
GUIDALI, ARLENE R.	\$38,754.57
GUIDO, JAMES E	\$713.56
GUIDO, JAMIE A	\$2,415.70
GUIDO, MARY L.	\$11,750.40
GULINO, TAMMY M	\$1,457.15
GUNDUZ, FERDI I.	\$55,496.73
GUNDUZ, JULIE M.	\$38,560.01
HACKENSON, KATHRYN B	\$29,180.67
HANNIGAN, DONNA M.	\$41,635.52
HANNIGAN, MARY E	\$700.00
HARRISON, DEBORAH E.	\$35,542.67
HARROLD, JANE M	\$5,010.00
HART, BEVERLY ANN	\$360.00
HASTIE-WILSON, KAREN	\$25,041.77
HATFIELD, CARLA R	\$100.00
HAVA, DAVID L	\$384.00
HAVILAND, KRISTEN M	\$80.00
HAYES, DAVID P.	\$61,958.00
HAYES, KENNETH G.	\$42,992.51
HEATH, JEANNE E.	\$41,739.80
HEGARTY, MARIE E.	\$38,560.01
HENDRICKX, AVIS M	\$42,992.51
HENNESSY, DONNA M	\$33,945.21
HENNESSY, JOHN F.	\$3,414.14
HENNESSY, PAMELA J.	\$40,390.13
HENNESSY, PETER A	\$600.00
HILL, GRACE M.	\$7,794.65
HINCE, CHARLES D	\$2,533.35
HOPKINSON, CONSTANCE M	\$171.48
HOPPE, DEBRAH S	\$450.00
HORN, CHRISTINE K	\$4,240.00
HOWLEY, SUZANNE M	\$576.00
HUGHART, VICTORIA B	\$140.00
HULME, PATRICIA M	\$6,524.12
HUSE, JOHN E.	\$46,944.04
HWILKA, KAREN E	\$2,550.00
IACOVELLI, EDWARD M.	\$42,992.51
IACOVELLI, ERNEST R.	\$41,587.69
IACOVELLI, MARIANNE	\$41,086.88
IACOVELLI, MARTHA D	\$38,560.01
IADAROLA, MELISSA L	\$160.00
IADAROLA, MICHAEL J.	\$41,125.76
IADAROLA, STEVEN D	\$280.00

EMPLOYEE NAME	AMOUNT
IANNARILLI, LILLIAN D	\$3,339.00
IANNITELLI, SANDRA J.	\$38,560.01
INNIS, JUDY A	\$900.00
JABLONSKI, FRANCIS J.	\$38,560.01
JANDREAU, VICTORIA M	\$50.00
JENKINS, JEAN P	\$1,450.00
JOHNSON, MARGARET A	\$10,073.60
JORGE, MATHILDE B.	\$44,925.43
JOSEPH, JOANNE	\$38,058.72
JULIAN, DIANE M.	\$41,086.88
JULIANO, CLAIRE A	\$41,086.88
JUMP, THOMAS A.	\$54,952.82
KALAGHER, PAULINE I.	\$45,519.91
KARP, LINDA L	\$1,344.00
KASSATLY, RUSSELL A.	\$42,992.51
KATZ, JUDITH	\$42,992.51
KEDSKI, EILEEN J	\$26,764.66
KEDSKI, LAUREN E	\$487.00
KEEGAN, BEATRICE EILEEN	\$41,086.88
KEENAN, IRENE M.	\$24,828.17
KELLEY, JEAN M.	\$4,724.70
KELLY, TIMOTHY S.	\$41,086.88
KEOUGH, ANDREW W	\$37,053.57
KEPPLER, PATRICIA M.	\$41,587.69
KHALSA, JOT S	\$1,392.00
KHAN, HASINA A	\$44,192.51
KIRWIN, EILEEN M	\$150.00
KLEIN, STACY L	\$1,680.00
KLING, DONNA L	\$10,461.07
KNOWLTON, MARGARET A.	\$42,087.91
KOLLER, ELEANORE H.	\$38,560.01
KORPI, MERIDIITH A	\$464.00
KOWAL, JANICE M.	\$38,560.01
KRAHN, EVELYN L	\$40,863.56
KRIKORIAN, ARDASHES K	\$4,141.80
KRIKORIAN, ARTHUR	\$41,112.80
KRING-BURNS, NANCY	\$5,150.00
KRUGER, SANDRA A	\$14,393.75
LA ROSE, JOHN P	\$681.00
LAFLAMME, DONNA M.	\$38,440.83
LAFLAMME, LENNY P	\$100.00
LAHIRI, MINATI	\$240.00
LANCHANSKY, DONNA M	\$38,560.01
LAQUIDARA, ELLEN	\$658.68
LARGEY, RACHEL M	\$560.00
LARKIN, NANCY J.	\$38,560.01
LARKIN, PATRICK M	\$1,330.00
LAUDON, ROBERTA BONNIE	\$31,724.53
LAVENDER, TERESA J	\$29,056.93
LAWRENCE, RACHEL A	\$4,195.00
LE BLANC, SUZANNE M	\$4,792.00
LE HARBRE, JESSICA	\$4,951.71

EMPLOYEE NAME	AMOUNT
LE MARBRE, JESSICA V	\$6,100.92
LEE, MARY C.	\$42,992.51
LEVANDOWSKI, SUSAN W.	\$38,350.42
LIBERTO, CAROL A	\$21,787.50
LICKLIDER, SUZANNE R	\$50.00
LINNELL, GLORIA A	\$10,185.42
LIZOTTE, DANIELLE S	\$356.00
LONDERGAN, SEAN P	\$3,812.00
LONDERGAN, VERONICA S.	\$38,560.01
LONGCHAMPS, HELEN V.	\$11,050.52
LONGO JR, SAMUEL V	\$20,543.45
LONGO, ANN MARIE E.	\$42,992.51
LONGOBARDI, RONALD P.	\$70,863.00
LOPES, ANN M.	\$17,190.34
LOPEZ, NUMAR A	\$714.00
LOPEZ-DIAZ, LUZ N	\$33,435.09
LOURIE, BLANCHE N	\$2,320.00
LOWNEY, ANN	\$46,086.88
LOWNEY, JOHN J.	\$17,199.08
LUCHINI, DIANE P	\$180.00
LUCHINI, JEANNE F.	\$23,023.45
LUCHINI, JOSEPH P	\$6,255.00
LUKE, CHRISTOPHER J	\$2,163.20
MAC LEAN, SHARON E	\$4,508.90
MAC RAE, BARBARA E	\$6,456.38
MAGEE, CHRISTINE J	\$31,574.51
MAHER, JEANETTE P.	\$350.00
MAHEU, DAWN M	\$400.00
MAIETTA, VICTORIA L	\$50.00
MAINES, KEVIN G.	\$42,056.93
MAININI, JOHN	\$2,163.20
MAININI, REGINA A	\$44.00
MAINS-BRADLEY, CATHERINE	\$20,793.79
MALLOY, PAULA L	\$350.00
MALONEY, NANCY M	\$34,564.79
MANGUSO, STEPHEN P.	\$46,015.81
MANNA, DANIEL N	\$26,396.25
MANNA, REGINA A.	\$5,999.60
MANNING, ELAINE M.	\$38,560.01
MANNING, WILMA P.	\$43,292.51
MANZELLA, JULIANNE M.	\$38,560.01
MARCELLO, KRISTINA M	\$1,088.50
MARCHAND, GERALDINE V.	\$41,828.76
MARCHAND, MELANIE BETH	\$2,226.00
MARINO, ROBERT R.	\$26,797.42
MARINO, SUSAN E	\$11,001.54
MARINO, SUSANNE E	\$1,260.00
MARIOTTI-FERRONE, ALISON	\$38,560.01
MARTELLO, PHILIP	\$27,345.70
MARIUS, ANNE M	\$1,836.05
MASTROIANNI, CHARLOTTE T	\$495.00
MASTROIANNI, MARJORIE E.	\$23,688.22

EMPLOYEE NAME	AMOUNT
MAXWELL, SUSAN M	\$3,052.40
MAZZARELLI, DOLORES M.	\$39,938.30
MAZZARELLI, MARIE G.	\$21,658.00
MAZZONE, ROSEMARY P.	\$17,288.15
MC CALLUM, JAMES R	\$45,270.88
MC CALLUM, SUSAN B	\$3,982.00
MC CARTHY, LENA M	\$16,811.20
MC DERMOTT, KAREN A	\$2,698.00
MC DONALD, GRACE V	\$421.00
MC ELMAN, LESLIE T	\$900.00
MC GEE, ROBERT L.	\$41,794.41
MC GEOUGH, JOHN R	\$200.00
MC GRATH, KATHRYN L	\$6,365.81
MC GRATH, LAURIE A	\$56.00
MC KAMY, DIANE J	\$3,616.46
MC NEVIN, ANNE DIAMOND	\$50.00
MCGRATH, RICHARD	\$41,086.88
MENARD, DIANE M.	\$6,013.75
MERDEK, JOYCE	\$7,200.00
METCALF, SHAWN F	\$350.00
MEYER, PETER B	\$3,591.72
MIGLIACCI, JOHN R.	\$43,300.70
MIHALEY, VICKY J	\$222.00
MILANI, JOHN A.	\$28,981.14
MILANI, MIRIAM P.	\$19,476.45
MILLER, MARY M	\$190.00
MILLER, MARY M	\$3,649.08
MILLER, ROBERTA S.	\$18,103.23
MILLER, SARA BETH	\$52.50
MINICHIELLO, ELLEN	\$2,385.00
MOBILIA, MARIA A	\$30,709.09
MOBILIA, MICHAEL P.	\$24,587.88
MOFFETT, WILLIAM J.	\$41,020.29
MONGIAT, MARY A.	\$38,560.01
MONTANARI, TERRENCE J.	\$38,560.01
MONTERROSO, M CRISTINA	\$98.00
MONTERROSO, ROSA	\$11,115.85
MOORE, MICHELLE K	\$350.00
MORAIS, DANIEL	\$26,133.93
MORAIS, DENICE M	\$215.05
MORAIS, JOAQUIM G	\$41,086.88
MORAWIEC, JOHN	\$29,735.24
MORCONE, FRANCES A	\$20,693.45
MORCONE, LEONARD L	\$2,580.00
MORELLI, KAREN L.	\$38,560.01
MORGAN, JO-ANN D.	\$41,838.82
MORGANELLI, PETER	\$6,120.00
MORIN, BARBARA J.	\$42,687.91
MORRISON, VIRGINIA A	\$6,651.75
MORRISON, VIRGINIA A	\$2,376.00
MULLAHOO, PAULA J	\$28,727.63
MULLAHOO, STEVEN B	\$100.00

EMPLOYEE NAME	AMOUNT
MURPHY, DAWN M	\$30,876.67
MURPHY, MARK A	\$1,680.00
MURPHY, SHARON M	\$1,800.00
MURRAY, FRANCES A.	\$42,560.01
NAPPA, ANNA M.	\$42,291.47
NEALON, FRANCIS A.	\$42,992.51
NELSON, HAROLD R	\$4,400.00
NELSON, PAUL W.	\$6,294.35
NELSON, TERESA A.	\$35,796.06
NEUDING, JAN REI	\$1,152.00
NEUCOMB, JEAN B.	\$39,832.97
NICHOLSON, NATALIE M	\$400.00
NIRO, ANTONIO M.	\$38,560.01
NIRO, NANCY L.	\$38,560.01
NIRO, PATRICIA A.	\$17,288.15
NOFERRI, JENNIFER	\$1,080.00
NOYON-BISICCIA, JOCELYNE	\$24,019.13
O'CONNOR, MATTHEW J.	\$42,203.38
O'DONNELL, DAVID W	\$2,816.00
O'NEILL, FRANCIS E.	\$26,480.90
O'REGAN, JUDITH M	\$150.00
O'REGAN, MARIA M.	\$38,560.01
OBAL, ZINTA L	\$11,341.73
OHANNESIAN, ROSE A	\$948.00
OLANO, FRANCES M	\$30,546.45
OLESKY-TESSICINI, VALERI	\$31,371.59
OLIVA, CARLA	\$1,081.61
OLIVERI, DAVID J	\$1,920.00
OLIVERI, KAREN	\$38,560.01
OLIVERI, LEONARD C.	\$54,952.82
ORENSTEIN, BEVERLY E	\$16,891.73
OZERSON, SUSAN A.	\$7,954.60
PACELLA, ELEANORA M.	\$38,560.01
PAGNINI, IRENE J.	\$44,932.51
PAGNINI, ROBERT F.	\$68,904.84
PARCHESKY, MARCIA J	\$315.00
PARKIN, NAOMI L.	\$1,342.55
PATE, MARY L.	\$6,203.20
PATTERSON, KAREN A.	\$42,992.51
PAVENTO, MARY M.	\$42,012.67
PEARL, ROBERT S.	\$44,692.23
PELOQUIN, PAUL E	\$39,638.50
PENA, FRANCISCO L.	\$31,020.38
PEPIN, NANCY A	\$350.00
PERSON, ARLENE A.	\$21,384.97
PESSOTTI, FRANCESCA M.	\$41,086.88
PESSOTTI, PETER J.	\$41,086.88
PEZZELLA, THOMAS L.	\$41,915.44
PHILLIPS, BRENDA L	\$7,633.37
PHILLIPS, CYNTHIA J.	\$42,119.21
PHILLIPS, JESSICA LYNN	\$50.00
PHIPPS, TARA R	\$228.00

EMPLOYEE NAME	AMOUNT
PIAZZA, ELAINE J.	\$38,860.01
PIAZZA, LOUIS H.	\$45,942.83
PICCINOTTI, BARBARA A.	\$38,560.01
PICKARD, BERNADETTE A	\$10,725.41
PIGHETTI, PATRICIA A	\$457.28
PINTO, DIANNE M	\$34,327.84
PINTO, JOSE D.	\$46,519.91
PIRRO, KATHLEEN E.	\$38,560.01
PLICHTA, FRANCES E	\$819.00
POST, JANICE R	\$50.00
PRESS, MARIAN C.	\$38,560.01
PREVITI, JERILYN D	\$50.00
PRICKETT, JEAN S	\$10,422.06
PROTANO, ROBERT A.	\$38,560.01
PURTELL, DONNA D	\$24,484.55
QUINN, CHERYL A.	\$32,869.71
QUIRK, ROSEMARY E	\$100.00
RAINS, CAROL P	\$6,744.00
RAMELLI, PIERINA M.	\$37,314.89
READY, ROBERT E	\$50.00
REDDEN, JAYNE M	\$4,848.70
RENAUD, BARBARA A	\$18,825.80
REVELLESE, FRANK P	\$280.00
RIDEOUT, JAYNE H	\$30,538.43
RIDOLFI, CHRISTOPHER R	\$2,554.00
RIDOLFI, LAURA J	\$1,780.00
RIDOLFI, RUSSELL A.	\$46,691.87
RIDOLFI, TARA L	\$5,200.00
RILEY, LINDA M	\$100.00
RINERET, CAROLYN A.	\$5,992.00
RIVERA, MYRAIM E	\$48.00
ROBERTSON, MAUREEN F	\$1,000.00
ROBILLARD, MARY L	\$38,140.83
ROBINSON, ELAINE	\$38,586.96
ROKES, MICHAEL H	\$320.00
ROSE, DENISE E.	\$9,841.37
ROSE, DOROTHY L.	\$11,121.02
ROSE, STEVEN A.	\$38,932.51
ROSSETTI, ALERED D.	\$43,352.51
ROXO, MARGARIDA E	\$6,090.48
ROYCROFT, SUSAN R	\$35,892.79
RUGGIERO, JEAN M.	\$23,651.45
RUGGIERO, MARIA E.	\$38,560.01
RUSCITTI, FRANCIS J.	\$39,040.01
RYAN, KAREN A.	\$19,280.08
SALVUCCI, SUSAN M	\$2,285.36
SAMAGGIO, JANE	\$4,550.00
SAMAGGIO, JANE L	\$3,370.90
SAMAGGIO, ROBERT A.	\$44,032.51
SAMSEL, PATRICE M.	\$38,560.01
SAN CLEMENTE, MARY ANN	\$1,267.50
SANNICANDRO, PAUL A.	\$38,560.01

EMPLOYEE NAME	AMOUNT
SANTACROCE, RONALD F	\$4,720.00
SANTORO, ANN	\$7,237.20
SANTORO, RICHARD J	\$10,627.73
SAUTER, DAVID B	\$369.00
SAVAGE, BARBARA J	\$300.00
SAVIANO JR, ALFRED M.	\$38,560.01
SCAFUTO, SALVATORE	\$30,482.50
SCHAUER, JOYCE L	\$4,497.00
SCHOFIELD, NANCY	\$320.00
SCHOFIELD, SANDRA J	\$1,080.00
SCHROEDER, JANE E	\$12,099.99
SEAUER, CHRISTOPHER J	\$2,092.00
SEAUER, DEBORAH L.	\$35,894.45
SEBASTIAO, AIDA A.	\$6,026.20
SERRANO-MANGUSO, AUDREY	\$26,460.54
SESSA, SHIRLEY I.	\$4,848.70
SHARP, KIMBERLY I	\$777.00
SHARP, TERESA A	\$8,537.00
SHAUGHNESSY, JOHN E.	\$26,973.50
SHAUGHNESSY, ANNE D	\$568.11
SHAW, DONNA C.	\$38,560.01
SHERILLO, ANTHONY J.	\$29,832.75
SIDEMAN, VALERIE A.	\$19,280.08
SILVA, BARBARA	\$11,191.71
SILVA, JOHN F.	\$42,992.51
SINIBALDI, PAUL R	\$15,827.21
SKAFF, CHARLES W.	\$29,216.16
SLACK, STEPHANIE A.	\$43,884.81
SMITH, MARY ANNE	\$38,560.01
SMITH, MARY M	\$14,377.90
SORA, GAIL A	\$90.00
SPEICHER, LARRY G	\$42,110.69
SPINA, LAURIE D	\$11,166.34
SPIVACK, ROBERTA L.	\$38,560.01
ST. JEAN, ROLAND C.	\$46,145.57
STAND, CHARLES J.	\$46,301.81
STAPLETON, SCOTT J	\$2,256.00
STARKIS, VIRGINIA R	\$200.00
STAUFF, MARILYN R.	\$42,992.51
STAUPE, ANITA L	\$250.00
STEVENS, MARIE E.	\$11,157.96
STOICO, ANN L.	\$10,214.65
STOICO, JOSEPH T.	\$44,833.23
STRATTON, JOANNE P	\$45.00
STRATTON, JOANNE P.	\$7,522.53
STUART, CHARLES R.	\$56,269.20
SULLIVAN, JAMES P.	\$38,560.01
SULLIVAN, JOANNE	\$500.00
SWEENEY, CLAUDIA M	\$47,553.62
SWEENEY, JOHN F.	\$43,080.51
SWIFT, BARBARA A.	\$38,560.01
TALBOT, PEGGY A	\$41,841.83

EMPLOYEE NAME	AMOUNT
TAMMI, PATRICIA E	\$2,046.00
TANGREDI, PAULA E	\$9,825.00
TANSON, WAYNE D.	\$40,452.01
TAROLLI, GINA O	\$1,081.61
TEBEAU, MARY ANN F.	\$38,560.01
THATCHER, DONALD L.	\$42,853.84
THEROUX, EDWARD J.	\$41,550.77
TIGHE, KARA L	\$31,325.52
TITUS, JANE A.	\$45.00
TOBIN, MARION G.	\$44,563.23
TOCCHI, MELANIE L	\$1,158.00
TOCCHI, ROBERT M.	\$50,574.07
TOMASO, CHRISTOPHER C	\$350.00
TOMINSKY, BARBARA A	\$33,035.09
TOMINSKY, CHARLOTTE S	\$360.00
TORRES, MARIA A	\$400.00
TORRES, SANDRA J	\$6,250.00
TOSCHES, MARIE	\$38,560.01
TOSCHES, PAUL J.	\$41,119.88
TOSCHES, SANDRA A.	\$38,560.01
TOSTI, GERALDINE D.	\$44,659.51
TOUHEY, EVELYN M.	\$38,560.01
TRACY JR, JOHN F	\$1,963.52
TROTTA, FLORENCE C.	\$38,560.01
TULLIO, ARMAND J	\$5,144.00
TULUMELLO, ERNESTINE	\$900.00
TUHOLO, LORRAINE M.	\$41,140.78
TURGEON, LINDA R.	\$38,560.01
TURNER, MICHAEL L.	\$44,562.51
TURNER, SHIRLEY P	\$720.00
TYLER, HELEN W	\$58,631.82
VALORIE, PAMELA M.	\$38,560.01
VAN DYKE, NANDA ELLEN	\$7,872.00
VASILE, RICHARD E	\$2,552.65
VASIA, JOHN A.	\$41,935.52
VAYO, DOLORES B.	\$38,560.01
VENEZIANO, DONNA	\$38,560.01
VENEZIANO, JOSEPHINE M.	\$9,594.14
VENEZIANO, MARY BETH	\$5,189.85
VENTURA, LORRI ANN	\$43,892.51
VIDEIRA, AMILCAR B	\$41,587.69
VIEIRA, JOSE	\$57,508.84
VISGER, TAMMI LOU	\$50.00
VITALINI, J. THOMAS	\$38,585.93
VOLPE, GAIL M.	\$4,848.70
WAITKUN, GERALD L	\$3,248.00
WARE, CHRISTINA L	\$3,674.73
WEBBER, CAROLYN L.	\$38,860.01
WEBBER, TAMARA S	\$8,480.98
WELLMAN, GAIL L.	\$9,462.00
WELSH, DIANE M	\$3,457.50
WHYTE, JOANNE D	\$13,245.00

EMPLOYEE NAME -----	AMOUNT -----
WIEBERS, GAIL P	\$2,900.00
WILD, EILEEN R.	\$10,913.07
WILD, MEREDITH E	\$390.00
WILGING, ANGELA KAYE	\$5,312.00
WILKINSON, DENISE L	\$5,359.10
WILLIAMS, JANICE E	\$50.00
WILLIAMS, LOIS E	\$4,848.70
WITTERN, CHRISTINE C	\$1,640.00
WITTORFF, BARBARA LYNN	\$171.48
WOLFE, ARLENE E.	\$6,736.00
WONG, KAREN L	\$90.00
WONG, PAULETTE V.	\$150.00
WYSPIANSKI, CHRISTINE A	\$500.00
YACOVONE, JANE M.	\$38,560.01
YAFFE, SARA ELLEN	\$52.50
YARSITES, JEAN M.	\$38,560.01
YOHN, GARTH D	\$1,828.68
YOUNG, CHARLENE	\$2,129.00
YOUNG, EMILY P	\$444.00
YOUNG, PATRICIA L	\$3,450.00
ZACCARINO, TERECE A	\$4,239.72
ZACCHILLI, LINDA L.	\$38,688.28
ZACCHILLI, NICHOLAS P.	\$48,575.38
ZACCHILLI, PEGGY	\$56.00
ZICHERMAN, CAROL E	\$6,638.00

* OF EMPLOYEES ---->	752
GRAND TOTAL ---->	\$15,192,542.39

TOWN OF MILFORD
GROSS WAGES 01-01-93 TO 12-31-93

Emp Name	GROSS WAGES	Emp Name	GROSS WAGES
AHEARN/PHYLLIS	58,524.26	BELLACQUA/ROSEMARY	15,314.99
AHEARN, JR./JAMES L.	1,464.00	BERNARDI/ANDREW A.	0.00
ALBERTA/BARBARA	36,746.39	BERRY/EVELINE M.	24,837.32
ALBERTA/MICHAEL A.	41,247.81	BERTULLI/ALLEN W.	65,926.01
ALLEGREZZA/KEVIN M.	5,124.84	BEST/MARY F.	27,694.10
ALLEN/MICHAEL A.	2,370.84	BEST/VICTOR G.	0.00
ALVES/CHRISTIAN M.	2,764.58	BIELLO/JOHN N.	0.00
ALVES/KAREN A.	8,166.33	BIELLO/NICHOLAS W.	3,024.45
AMBROSINO/CARL ANTHONY	0.00	BIELLO/SUZANNE	3,165.00
ANDERSON/GLEN T.	0.00	BIRD/JOANNE F.	24,959.20
ANDERSON/HAROLD W.	1,662.25	BIUSO/PETER F.	33,152.90
ANDERSON/OLGA	7,210.99	BLEAKNEY/RUTH ANNE M.	33,039.31
ANDREANO/ROBERT A.	3,340.66	BONASORO/SAMUEL J	4,484.30
ANDREANO/ROBERT J.	42,077.14	BONETTI/PAULA F.	14,189.86
ARCUDI/JOSEPH F.	45,252.61	BONNER/SHANNON/L.	2,192.36
ARENA/VINCENT J.	54,006.47	BORCHI/LOUIS	0.00
AUGER/RONALD G.	39,291.04	BOUDREAU/KIM	12,328.80
BACCHIOCCHI/ALAN R.	47,249.28	BRANDT/CHRISTOPHER J.	3,546.00
BACCHIOCCHI/ALFRED R.	57,563.16	BRESCIANI/MICHAEL	35,455.86
BACCHIOCCHI/ROBERT A.	38,143.02	BROWN/MICHAEL R.	29,227.12
BACI/NAZZARENO L.	1,532.50	BROWN, SR./LOUIS	35,192.02
BALLOU/MICHAEL J.	42,156.67	BRUCATO III/CHARLES J.	2,587.24
BARROWS/GARY N.	38,063.01	BRUCATO/CHARLES J.	18,644.78
BEATTIE/CHRISTINE M.	1,534.30	BUCCHINO/HELEN D.	22,630.72
BEATTIE/GWENDOLYN R.	1,049.79	CALZOLAIO/ALPHONSO	34,136.95
BEECHER/CHAD L.	2,398.50		

TOWN OF MILFORD
GROSS WAGES 01-01-93 TO 12-31-93

Emp Name	GROSS WAGES		Emp Name	GROSS WAGES
CAMPOS/KAREN S.	0.00		COOLEY/JOHNNA M.	22,411.53
CANDELL/RACHEL	7,207.08		COREY/ROBERT R.	1,076.76
CAPECE/KELLY A.	24,658.69		COSTANZA/EUGENE P.	0.00
CAPPUZZIELLO JR./JOSEPH	5,005.73		COSTELLO/ALFRED	0.00
CAPPUZZIELLO/LILLIAN R.	22,630.72		COVINO/DAVID K.	40,739.49
CARLIN/SUZANNE	1,911.20		COVINO/GARY R.	34.77
CARROLL/HELEN	3,141.37		CRIASIA/MARK	35,958.06
CASASANTA/PAUL	15,231.54		CRIVELLO/WILLIAM R.	2,468.52
CASTIGLIONE/PAUL E.	43,437.68		D'ERRICO/DOROTHY A.	12,483.09
CATUSI/ROBERT E.	201.04		D'ONOFRIO/IRENE M.	22,298.50
CELOZZI/JAMES M.	2,804.34		DeCURRAL/DANIEL J.	43,293.81
CHARZENSKI/JAMES	36,604.57		DeCURRAL/JUDITH M.	1,805.00
CHAVES/DIEGO P.	37,154.22		DACOSTA/MANUEL C.M.	3,979.00
CHIANESE/PATRICK	366.52		DAGNESE/JUDITH A.	2,772.00
CIANO/PAUL J.	20,050.71		DAQUST/GEORGE	27,049.47
CICCARELLI/ANNA M.	24,328.71		DEANGELIS/VALERIE J.	1,220.00
CIMINO/SALVATORE P.	1,431.00		DEBARTOLOMEIS/DINO B.	5,634.51
CLARK/SUSAN	22,199.97		DEIANA/SUE-ELLEN	34,359.11
CLARK/THOMAS J.	39,340.90		DELUCA/ANTHONY	20,462.41
CLOUTIER/DANIEL J.	49,259.42		DELUCA/JOSEPH L.	405.00
COMASTRA/JOSEPH S.	5,730.55		DELVECCHIO/PETER	1,110.70
CONRAD/IRENE	26,056.52		DEMARIA/ELEANOR A.	24,360.94
CONSOLETTI/JANICE	8,266.20		DEMEO/CAROLINE	2,291.98
CONSOLETTI/JOHN A.	7,093.11	E10	DEMEO/RICHARD P.	35,776.22
COOK/JOHN H.	1,431.00		DEORSEY/MICHELLE M.	24,476.01

TOWN OF MILFORD
GROSS WAGES 01-01-93 TO 12-31-93

Emp Name	GROSS WAGES
DEPAOLO/DAVID W.	1,376.00
DEPAOLO/DONALD J.	39,786.68
DEPAOLO, JR./JOHN E.	37,400.09
DERDERIAN/MARGARET	22,630.72
DETORE/JEAN M.	24,081.99
DIANTONIO/JAMES F.	39,663.41
DIANTONIO/PAUL S.	41,472.16
DIGIROLAMO/DAN M.	1,260.63
DOW/GEORGE W.	22,807.25
DOWDELL/VICKI L.	5,357.04
DREW/EDWARD L.	39,203.17
DREW/WALTER F.	36,430.27
DUMONT/JOHN V.	38,992.34
DUNLAP/CLAUDIA J.	22,630.72
DUNLAVEY/MICHAEL L.	28,499.17
ELLIOTT/HOWARD	0.00
ELLIOTT/WILLIAM S.	1,585.50
ERICKSON/ARTHUR H.	0.00
ESPANET/CHARLES H.	20,514.05
EVANS/KENNETH C.	1,110.91
FAIRBANKS, JR./DONALD V	38,647.09
FALCONER/ANDREW T.	27,628.15
FALVEY/DAVID F.	49,586.00
FALVEY, JR./JAMES	70,210.24
FEDERICO/PHILIP A.	38,339.08

Emp Name	GROSS WAGES
FERRANTE, JR./FRANK T.	43,810.21
FERRUCCI/JOHN	768.60
FILOSA/PETER	2,355.20
FOLEY, JR./JOHN W.	39,351.74
FORTIN/PAULA L.	22,630.72
GAGNON/JOHN PAUL	201.04
GASSETT/SALLY A.	30,111.09
GENTILOTTI/JEFFREY M.	2,849.42
GESNER/SANDRA J.	305.92
GIACOMELLI/JAMES	0.00
GIAMPIETRO/MICHAEL	969.75
GOLINSKY/LAURIE A.	4,082.20
GORBEY/JIMMY L.	31,633.24
GRADY/THOMAS M.	0.00
GRAZIANO/JOSEPH	6,967.94
GRAZIANO/PETER J.	30,662.10
GRESIAN/JOSEPH H.	36,321.06
GRIFFITH/JAMES D.	1,431.00
GULINO/ROBERT J.	40,272.44
GULINO/SALVATORE R.	0.00
HAINES/DARLENE	225.00
HARRIS/BRIAN L.	41,798.72
HEATH/PATSY L.	22,195.32
HELLER/SEENA	1,568.34
HENNESSY/GERALD F.	40,944.87

TOWN OF MILFORD
GROSS WAGES 01-01-93 TO 12-31-93

Emp Name	GROSS WAGES	Emp Name	GROSS WAGES
HENNESSY/JOHN F.	40,721.62	LEBRON/CARMEN	19,997.60
HENNESSY/TIMOTHY P.	9,584.88	LECLAIRE/SHELLY A.	31,500.69
HERON/JAMES C.	44,081.52	LEMAY/DONNAMARIE	1,737.60
HESTER/CHARLES E.	201.04	LEMIEUX/PAUL F.	40,598.74
HICKEY/PAUL	1,472.00	LIBERTO/VINCENT W.	76,946.41
HILL/CRAIG	0.00	LIVINGSTON/STEPHEN	0.00
HOLLETT/ROBERT J.	4,439.12	LOOS/DIANE	182.50
HOWARD/KIRK M.	19,664.08	LOPEZ/NUMAR	1,991.00
IADAROLA/STEVEN D.	2,180.72	LORENZO/LOUIS J.	49,064.53
INGLES/ALBERT J.	1,534.50	LORENZO/ROBERT D.	34,392.74
IZZO/LEONARD	1,601.32	LOTT/LAURA L.	9,460.04
JACKSON/KAREN	3,624.00	LUCHINI/RAYMOND	33,179.14
JOHNSON*/JAMES J.	49,552.60	LUNARDI/MARTINA A.	999.85
JOHNSON/WILLIAM F.	0.00	MACCHI/JENNIE	1,589.00
KAVANAGH/KATHLEEN M.	10,205.86	MACKLOW/MARJORIE R.	7,964.95
KEARNAN/TIMOTHY P.	2,181.62	MAIETTA/MICHAEL A.	24,640.43
KEEFE/PAULA B.	41,913.71	MAININI/JOHN	52,995.41
KEHOE/MICHAEL D.	0.00	MAININI/MARBLE L.	1,431.00
KELLEY/AGNES B.	5,624.40	MALNATI/ROBERT M.	0.00
LAFLAME/LENNY P.	2,934.26	MANCINI/VINCENT W.	20,928.45
LANCIA, JR./AGUSTINO J.	1,384.00	MARCELLO/ANTHONY	1,392.00
LANDER/NANCY F.	18,104.63	MARCELLO/KRISTINA M.	1,911.20
LANZETTA/ALFRED N.	11,910.44	MARCOTTE/BRUCE E.	37,532.99
LAPAN/MICHAEL D.	31,041.34	MARINO/ROBERT	2,392.00
LAQUIDARA/SUSAN B.	0.00	MARINO/RONALD A.	43,196.23

TOWN OF MILFORD
GROSS WAGES 01-01-93 TO 12-31-93

Emp Name	GROSS WAGES	Emp Name	GROSS WAGES
MARSHALL/SCOTT R.	41,251.94	MORIN/JEFFREY M.	3,536.00
MARTIN/MARY E.	10,835.84	MORIN/PHILIP W.	9,196.56
MASSEY/RONALD L.	36,823.66	MOTTOLA/LISA RICHARD	0.00
MAZZUCHELLI/PAUL A.	49,798.57	MULVEY/MICHELLE R.	18,892.90
MC CORMACK/BEVERLY	3,175.50	MURPHY/SHARON N.	2,016.00
MC DONNELL/BARBARA A.	22,630.72	NAUGHTON/ROSEMARY	0.00
MCGRATH/KEITH J.	2,487.66	NELSON/MARK A.	1,448.00
MCINTYRE/RONALD J.	9,882.80	NELSON/PAUL W.	53,308.97
MCVEIGH/FRANCIS J.	0.00	NIRO/BRIAN P.	37,229.41
MEEHAN/SEAN M.	1,376.00	NIRO/DOUGLAS	1,392.00
MELANSON/JAMES V.	1,585.26	NIRO/GREGG	1,368.00
MENNA/BARBARA A.	47,368.44	NIRO/JOSEPH F.	40,968.18
MICHELOTTA/NICHOLAS	3,744.00	NOFERI/JENNIFER	1,911.20
MILLER/DEAN	36,604.06	NOLAN/MARY	11,712.34
MINICHELLO/FRANK	37,542.77	NOUR/SIMASORDUSH A.	1,978.43
MINOT/JAMES J.	23,103.88	O'BRIEN/PAULA J.	24,563.20
MOE/TODD D.	0.00	O'DONNELL/DAVID	1,304.00
MOFFI/PAUL JOSEPH	49,913.13	OLDFIELD/JOHN	31,178.94
MONAGHAN/JENNIFER M.	22,671.77	OLIVA/JOSEPH	1,280.00
MONTANARI/EDWARD P.	33,623.98	OLIVERI/LEONARD	1,343.46
MOODY/GERALD M.	63,122.84	OSBORNE/SARA	2,562.72
MOORE/PATRICIA H.	22,630.72	PAGUCCI JR./RAYMOND	0.00
MORAN/SHAWN M.	0.00	PANDRESE/ERNEST M.	5,460.52
MORCONE/STEPHEN J.	2,872.31	PARADISO/GEORGE J.	34,273.88
MORIN JR./ARTHUR E.	1,431.00	PARENTE/THOMAS M.	1,448.00

TOWN OF MILFORD
GROSS WAGES 01-01-93 TO 12-31-93

Emp Name	GROSS WAGES	Emp Name	GROSS WAGES
PARISI/PAUL J.	45,288.84	REARDON/ELIZABETH M.	1,410.98
PARTLOW/PATRICIA M.	20,429.76	RECCHIA/ANTHONY A.	37,198.28
PASACANE/FRANK C.	2,689.87	RECORE, JR/OMER H.	57,912.15
PASACANE/MICHAEL J.	47,879.02	RENEAU/CHARLES	600.00
PASICHNY/ELIZABETH A.	1,170.00	RICHARDS/ARTHUR P.	39,072.07
PAUPRETO/EDUARDO A	31,467.99	RIDOLFI/JOSEPH L.	28,534.92
PEDROLI, SR./RICHARD J.	33,767.17	RIZOLI/PETER J.	68,508.60
PELLEGRINI/PAUL A.	2,948.12	RIZZI/MARLENE L.	26,619.20
PERRY/JOHN	34,792.75	ROBERTSON/ARTHUR G.	799.22
PESSOTTI/MARC R.	2,127.02	ROBERTSON/CHRISTIAN E.	1,762.88
PETAK/EDMOND JOHN	39,215.36	ROONEY/MICHAEL E.	0.00
PETAK/MICHAEL	1,256.00	ROSELLI/JOHN A.	39,473.13
PHILLIPS JR.,/WILLIAM E	2,363.12	RUMMO/BARBARA A.	22,239.98
PIGHETTI/ALFRED P.	36,195.32	RUSCITTI/MICHAEL J.	20,984.30
PIGHETTI/AMY M.	0.00	RUSCITTI/SALLY A.	24,573.43
PIGHETTI/JOSEPH A.	402.16	RUSSO/ARTHUR A.	40,527.36
PIGHETTI/MICHAEL A.	50,465.40	RUSSO/DAMIAN	3,620.50
PILLA/JOHN A.	21,233.84	SACCO/DAVID W.	45,163.19
PITKIN/LISA	21,076.95	SALMON/PATRICK D.	40,303.36
POISSANT/RUSSELL P.	44,667.90	SAMMARCO/BRYAN D.	2,873.00
POMPONIO*/EDWARD V.	44,925.17	SAMMARCO/JOHN A.	2,859.78
PORTER/JOHN J.	0.00	SANCHIONI*/JOHN A.	53,884.29
POWER/JOSEPH	0.00	SANCHIONI/JOAN M.	28,583.20
PYNE JR./JOHN P.	5,330.49	SANTACROCE/RONALD F.	2,155.45
RANDO/ANTHONY F.	43,577.31	SANTORA/MICHAEL S.	57,694.96

TOWN OF MILFORD
GROSS WAGES 01-01-93 TO 12-31-93

Emp Name	GROSS WAGES	Emp Name	GROSS WAGES
SAUCHELLI/RONALD S.	9,278.76	TEBEAU/JOHN	1,312.00
SCHIAPPUCCI/SHARON A.	22,630.72	TESSICINI/BERNARD	20,690.53
SCHULMAN/RONALD	0.00	TESSICINI/DANA J.	44,713.74
SEBASTIAO/ANTONIO P.	1,304.00	TESSICINI/JOHN	1,498.68
SHURAS, JR./JOSEPH W.	33,367.30	TESTA/DAVID R.	34,551.67
SIIPOLA/CAROL M.	1,728.00	TESTA/JOSEPH R.	0.00
SKERRY/DARRYL M.	39,603.33	THOMPSON/CAROL ANN L.	16,555.84
SOARES/JOSEPH D.	3,848.00	TIERNAN/JOHN D.	40,598.57
SPERONI JR./JOHN J.	5,181.48	TOBIN/SCOTT J.	42,228.95
SPERONI/ROBERT J.	1,912.95	TOMASO/KEVIN	32,063.04
SPERONI/RONALD F.	52,995.43	TOMINSKY/JOHN A.	23,057.02
ST. JEAN/SHAWNA A.	2,740.81	TOSCHES JR./ALFRED J.	52,585.01
STANLEY*/CRAIG R.	44,879.93	TOUHEY/JOHN P.	65,943.97
STAPLETON/STEPHEN	1,074.45	TOUHEY/WILLIAM J.	1,320.00
STAPLETON/STEPHEN J.	15,028.27	TOUHEY, JR./WILLIAM J.	40,690.33
STONE/RUSSELL D.	33.46	TUSINO/JOSEPH F.	29,655.93
STRAPPONI/MARK	30,336.39	VAITKUNAS/VICTOR	1,296.00
SULLO/NICHOLAS L.	43,922.12	VARTERESIAN*/JEFFREY J.	45,287.42
SWEENEY/J. GERARD	13,458.40	VASILE/RICHARD E.	34,922.58
SWEET/STEVEN J.	175.91	VECCIOLLA/SCOTT	5,079.25
TADDEI/CHRISTINA M.	290.00	VEILLEUX/PETER B.	54,973.46
TADDEI/JOHN A.	62,056.40	VIGNONE/JAMES J.	52,166.25
TAFT/GARY	1,240.00	VILLANI/DAVID L.	46,594.69
TAFT/GERALD R.	12,920.50	VISCONTI/DANIEL M.	10,568.22
TALAMINI/WALTER F.	17,495.59	VITALINI/RITA F.	11,743.34

TOWN OF MILFORD
GROSS WAGES 01-01-93 TO 12-31-93

Emp Name	GROSS WAGES
WAGNER*/STEPHEN M.	44,788.86
WAGNER/EARL C.	55,000.07
WALLACE/MONNA R.	35.00
WEBSTER, JR./HENRY A.	36,920.27
WEIHN/RENEE C.	60.00
WHITE/MARTHA	50,892.06
WILKINS/RONALD A.	35,376.72
WILSON/JAMES M.	0.00
WYLIE/JOHN	616.00
YARNALL/DEBORAH A.	21,378.70
ZACCHILLI/ALFRED	0.00
GRAND TOTALS	7,013,469.86

362 Records Selected and Printed

MILFORD SCHOOL DEPARTMENT
SALARY SCHEDULE

A.F.S.C.M.F.

<u>MAINTENANCE WORKER; JUNIOR BUILDING CUSTODIAN</u>	<u>STEP</u>	<u>1993/94</u>	<u>1994/95</u>
	0	10.35	10.56
	1	10.86	11.08
	2	11.63	11.86
7th Anniv.		11.83	12.07

<u>MAINTENANCE WORKER I; SENIOR BUILDING CUSTODIAN I</u>	<u>STEP</u>	<u>1993/94</u>	<u>1994/95</u>
		12.80	13.06
7th Anniv.		12.95	13.21

<u>MAINTENANCE WORKER II: SENIOR BUILDING CUSTODIAN II</u>	<u>STEP</u>	<u>1993/94</u>	<u>1994/95</u>
		13.67	13.94
7th Anniv.		13.72	13.99

<u>CAFETERIA WORKERS</u>	<u>STEP</u>	<u>1993/94</u>	<u>1994/95</u>	<u>1995/96</u>
	1	6.48	6.61	6.74
	2	6.94	7.08	7.22
	3	7.55	7.70	7.85
7th Anniv.		7.60	7.75	7.91

<u>CAFETERIA BAKER-WORKERS</u>				
	1	7.40	7.55	7.70
	2	7.91	8.07	8.23
	3	8.57	8.74	8.92
7th Anniv.		8.62	8.79	8.97

<u>CAFETERIA COOKS</u>				
	1	8.31	8.48	8.65
	2	8.93	9.11	9.29
	3	9.54	9.73	9.93
7th Anniv.		9.59	9.78	9.98

MILFORD TRAFFIC SUPERVISORS ASSOCIATION

1. The wages in effect during the term of this Agreement shall be \$24.80 per working day effective September 1, 1992; \$25.30 per working day effective September 1, 1993 and \$25.80 per working day effective September 1, 1994.

MILFORD TEACHERS ASSOCIATION

1C. Salary Schedule for mid-point of 1992/1993 school year
(January 25, 1993) to August 31, 1993:

STEP	BACHELORS/ NON-DEGREE	EARNED MASTERS	MASTERS+15	MASTERS+30	PH.D.
1	\$25,565	\$27,510	\$28,125	\$29,450	\$31,815
2	26,185	28,125	28,720	30,100	32,430
3	28,225	30,205	30,840	32,215	34,570
4	29,685	31,745	32,405	33,760	35,985
5	31,025	32,970	33,760	34,945	37,355
6	32,680	34,685	35,230	36,650	38,985
Hurdle					
7	34,050	36,020	36,650	37,890	40,295
8	38,145	40,645	41,140	42,530	45,030

1D. Salary Schedule for September 1, 1993 to August 30, 1994:

STEP	BACHELORS/ NON-DEGREE	EARNED MASTERS	MASTERS+15	MASTERS+30	PH.D.
1	\$26,590	\$28,610	\$29,250	\$30,630	\$33,090
2	27,230	29,250	29,870	31,305	33,725
3	29,355	31,415	32,075	33,505	35,955
4	30,870	33,015	33,700	35,110	37,425
5	32,265	34,290	35,110	36,345	38,850
6	33,985	36,070	36,640	38,115	40,545
Hurdle					
7	35,410	37,460	38,115	39,405	41,905
8	39,670	42,270	42,785	44,230	46,830

7. The salaries for nurses will be as follows:

STEP	Effective 9/1/91	Effective mid-point of 91/92 school year (January 28, 1991)	Effective mid-point of 92/93 school	Effective 9/1/93
1	\$16,020	\$16,660	\$17,325	\$18,020
2	17,390	18,085	18,810	19,560
3	18,740	19,490	20,270	21,080
4	21,650	22,515	23,415	24,350

TOWN OF MILFORD EMPLOYEES' SALARY SCHEDULES

NON-UNIONIZED PERSONNEL AND ELECTED OFFICIALS

Refer to Articles 2 and 3 of the June 7, 1993, Annual Town Meeting (Pages C13-C16 of this Annual Town Report.)

FIRE DEPARTMENT UNIONIZED PERSONNEL

July 1992 - December 1993

<u>CLASSIFICATION</u>	<u>MINIMUM</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>MAXIMUM</u>
Firefighter	11.26	12.07	12.92	13.85
Firefighter/Lieut.	15.41			16.50
Deputy Fire Chief	19.14			20.50

HIGHWAY DEPARTMENT UNIONIZED PERSONNEL

July 1993 - June 1994

	<u>HOURLY</u>	<u>WEEKLY</u>
General Foreman	16.98	679.20
Workman Foreman	15.00	600.00
Master Mechanic	15.00	600.00
Heavy Equipment II	14.40	576.00
Heavy Equipment I	13.96	558.40
Mechanic	13.13	525.20
Light Equipment Operator	12.39	495.60
Laborer	11.03	441.20
Park:Working Foreman	15.00	600.00
Park:Light Equipment Operator	12.39	495.60

MILFORD ASSOCIATION OF CLERICAL EMPLOYEES

January - December 1993

<u>CLASSIFICATIONS</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
Library Clerks and Clerk-Typists	10.34	10.68	11.05	11.45	11.86
Associate Librarians and Dept. Clerks	10.85	11.21	11.62	12.02	12.44
Asst. to Vets. Agent, Asst. to Assessor, Asst. Town Clerk, Asst. Town Acct. & Deputy Tax Collector	11.96	12.38	12.79	13.25	13.72
Asst. to Highway Surveyor	12.68	13.11	13.59	14.05	14.53

POLICE DEPARTMENT UNIONIZED PERSONNEL

January - December 1993

<u>CLASSIFICATION</u>	<u>MINIMUM</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>MAXIMUM</u>
Police Officer	535.43	553.65	571.97	590.01
Police Sergeant	631.79			702.12

SEWER DEPARTMENT UNIONIZED PERSONNEL

July 1993 - June 1994

<u>CLASSIFICATION</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
Chief Operator, and Senior Chemist	34,593	36,309	37,574	38,888	40,249
Chemist/Lab Technician	14.60	15.09	15.63	16.18	16.74
Assistant Chief Operator	13.75	14.24	14.71	15.26	15.82
Operator	12.28	12.65	13.14	13.56	14.05
Labor/Custodian (part-time)	10.10	10.46	10.83	11.18	11.57

MILFORD TOWN DIRECTORY: 1993

FOR	CALL	DIAL (508)
Adult Education and Recreation	Community/School Programs	478 1119
Animals	Animal Inspector	473 1019
Assessments	Board of Assessors	634 2306
Bills and Accounts	Town Accountant	634 2309
Building Permits	Building Commissioner	634 2313
Burial Permits	Board of Health	634 2315
Chamber of Commerce	Greater Milford Chamber Office	473 6700
Checks and Payments	Town Treasurer	634 2300
Conservation Commission	Town Planner	634 2317
Council on Aging	Senior Center	473 8334
Birth, Death, Marriage Certificates	Town Clerk	634 2307
Dog, Fishing & Hunting Licenses	Town Clerk	634 2307
Dog Officer	24-Hr. Answering Service	478 3871
Elections and Voter Registration	Board of Registrars	634 2307
Emergency Management and Preparedness	Emergency Mgmt. Director	473 1211
Fire: To Report a Fire	Fire Department	473 1212
Gun Registration	Police Department	473 1113
Housing Authority	Milford Housing Authority	473 9521
Housing & Revitalization Grant Programs	Community Development Office	634 2328
Library	Town Library	473 2145
Licenses	Board of Selectmen	634 2303
Milk Inspection	Board of Health	634 2315
Ordinances - Town	Legal Department	634 2302
Parking Fines	Parking Clerk	634 2304
Parks and Recreation	Parks/Recreation Department	634 2391
Planning Board	Town Planner	634 2317
Plumbing Permits	Plumbing Inspector	634 2314
Police	Police Department	473 1113
Public Medical Home	Milford Geriatric Authority	473 0435
Resident Listing	Board of Registrars	634 2307
Retirement Information (local)	Milford Retirement Board	634 2321
Rubbish Collection/Recycling	Board of Health	634 2315
	Transfer Facility	478-8093
Schools	School Department	478 1100
Selectmen	Executive Secretary	634 2303
Sewers	Sewer Commissioners	473 2054
Slaughter, Inspector of	Board of Health	634 2315
Street Lights	Board of Selectmen	634 2304
Street Maintenance/Snow Plowing	Highway Surveyor	473 1274
Tax Assessments	Board of Assessors	634 2306
Tax Collections	Tax Collector	634 2305
Town Counsel	Legal Department	634 2302
Town Engineer	Planning/Engineering Department	634 2317
Tree Department	Tree Warden	634 2391
Veterans Services	Veterans Agent	634 2311
Weights and Measures	Sealer of Weights and Measures	473 3577
Welfare/Old Age Assistance	Milford Dept. of Public Welfare	473-2710
Wiring Permits	Wiring Inspector	634 2323

POLICE: 473-1113

FIRE: 473-1212

HOSPITAL: 473-1190

AMBULANCE: 473-2552/473-3133

NO SCHOOL SIGNAL: THREE BLASTS OF FIRE ALARM, REPEATED FOUR TIMES.