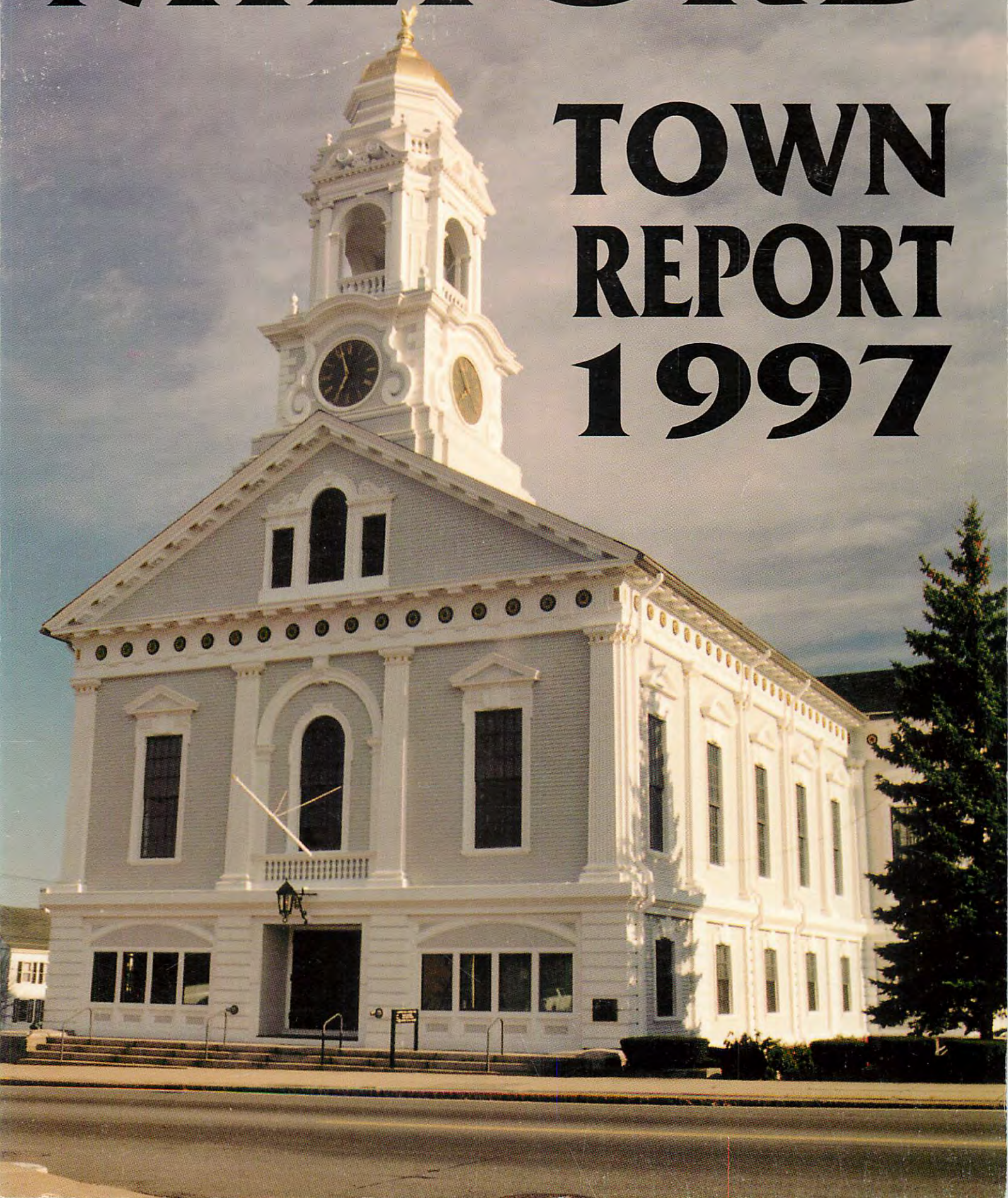


MILFORD

TOWN REPORT 1997



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ACKNOWLEDGEMENTS

Cover Photograph - Morin's Studio and Camera Shop
The Milford Town Hall exterior was repainted in 1997.

DEDICATION

The 1997 Milford Town Report is dedicated to Walter C. Winston, respected member of the Milford Finance Committee, in recognition of his twenty-two years of service to the Town of Milford.

As a further indication of the respect in which Walter is held, the Finance Committee designated Walter as a member emeritus, the first time anyone has been so honored.

Upon his retirement this past December, Walter was presented a plaque from the Massachusetts Association of Town Finance Committees which acknowledged his combined 30 years of service on finance committees in both Milford and Randolph. He also received a citation in recognition of his "loyal and faithful service" from the Milford Board of Selectmen. The Milford Finance Committee presented Walter their plaque with the "emeritus" status.

As a Finance Committee member, Walter enjoyed his reputation as a "careful and hesitant spender" but his trademark for years was his sense of fairness. Once the explanation was given with the proper rationale, his support was forthcoming. As Walter explained, "I always felt I was working for the citizens of Milford." And work he did, as he personally labored for many years as the "Deputy" Highway Surveyor.

On behalf of a grateful Town, we dedicate this 1997 Town Report to Walter Winston. We thank him for his years of dedicated service, and we will remember him fondly.

**REPORT OF THE TOWN OF MILFORD, MASSACHUSETTS
JANUARY 1 – DECEMBER 31, 1997
INCORPORATED APRIL 11, 1780
"Two Hundred Seventeen Years of Progress"**

FACTS ABOUT MILFORD

POPULATION (1990 Federal Census)	25,355
ASSESSED VALUATION (FY 97)	\$1,267,920,445
TAX RATE FOR FY 97	
Residential or Open Space	\$16.62
Commercial, Industrial or Personal Property	\$29.77
GOVERNMENT:	Representative Town Meeting, with Three Member Board of Selectmen
AREA	15.65 Square Miles
MILES OF HIGHWAY	112+/-
REGISTERED VOTERS	13,355

STATE, DISTRICT AND COUNTY OFFICERS

**Acting Governor of the Commonwealth of Massachusetts
HIS EXCELLENCY, ARGEO PAUL CELLUCCI**

United States Senate

SENATOR EDWARD M. KENNEDY
315 Russell Senate Building
Washington, DC 20510
JFK Federal Building, Room 409
Boston, MA 02203
(617) 565-3170

SENATOR JOHN F. KERRY
421 Russell Senate Building
Washington, DC 20510
10 Park Plaza, Room 3220
Boston, MA 02116
(617) 565-8519

Second Congressional District

CONGRESSMAN RICHARD E. NEAL
131 Cannon House Office Building
Washington, DC 20515
Milford Office: U.S. Post Office Building
634-8198

Worcester and Norfolk Senatorial District:

SENATOR RICHARD T. MOORE
Room 518, State House
Boston, MA 02133
(617) 722-1420

Tenth Worcester Representative District:

REPRESENTATIVE MARIE J. PARENTE
Room 167, State House
Boston, MA 02133
(617) 722-2400

Worcester County Commissioners:

Francis J. Holloway, Chairman
John R. Sherry Paul X. Tivnan

ELECTED TOWN OFFICIALS
(as of December 31, 1997)

		<u>Term Expires</u>
Selectmen	Dino B. DeBartolomeis	2000
	Salvatore P. Cimino	1999
	John J. Speroni, Jr. (c)	1998
Town Clerk	Joseph F. Arcudi	1999
Town Treasurer	Barbara A. Auger	1998
Tax Collector	Robert J. Andreano	2000
Highway Surveyor	Ronald F. Speroni	1999
Board of Assessors	Samuel J. Bonasoro	2000
	Joseph F. Niro	1999
	Joseph E. Capuzziello, Jr. (c)	1998
Board of Health	Kenneth C. Evans (c)	2000
	Leonard A. Izzo	1999
	Gerald F. Hennessy	1998
Board of Library Trustees	Noel C. Bon Tempo	2000
	Amy Tamagni	2000
	Teresa Sharp	1999
	Theresa A. Bellantuoni	1999
	Ronald P. Longobardi	1998
	Mary Ann Desena	1998
Park Commissioners	Albert L. Inglesi	2000
	Nazzareno L. Baci	1999
	Arthur E. Morin, Jr. (c)	1998
Planning Board	John H. Cook	2002
	James D. Griffith	2000
	Marble L. Mainini, III (c)	2000
	Seena Heller	1999
	John B. Tessicini	1998
Sewer Commissioners	James V. Melanson	2000
	Robert R. Corey, Jr.	1999
	Salvatore P. Cimino	1998

		<u>Term Expires</u>
School Committee	John V. Fernandes	2000
	Susan W. Calagione	2000
	Francis X. Small	2000
	Carl A. Romagnoli	1999
	John M. Consoletti	1999
	Brian W. Murray (c)	1998
	William D. Buckley	1999
Milford Housing Authority	Francis E. Gentile	2001
	J. Gloria Tusino (State Appointee)	2001
	James R. Crivello	2000
	Paul Mazzuchelli	1999
	Michael A. Diorio	1998
Milford Redevelopment Authority	John D. Morte	2001
	Vacancy	2000
	Julie Stansky (State Appointee)	1998
	Constance M. Paige	1998
Milford Retirement Board	Barbara A. Menna (Town Accountant/ex officio)	
	Michael A. Diorio, CPA	2000
	Ernest P. Pettinari, Esq	2000
	Robert D. Lorenzo	1999
	Gerald F. Hennessy	1998
Town Moderator	Michael J. Noferi	1999
Blackstone Valley Regional Vocational School Committee	Arthur E. Morin, Jr.	1998
Tree Warden/Gypsy Moth Superintendent	Joseph P. Graziano	1999
Trustees of Vernon Grove Cemetery	John Ferrucci	2000
	Alfred C. Tomaso	2000
	John E. DePaolo	1999
	William R. Crivello	1999
	Donald J. DePaolo	1998
	Anthony J. Brenna	1998
Constables	Gaetano D. Bonina, Jr.	1998
	Anthony J. Brenna	1998
	Robert S. DePaolo	1998
	John J. Speroni, Jr.	1998
	Albert M. Recchia	1998

APPOINTED TOWN OFFICIALS
(as of December 31, 1997)

		<u>Term Expires</u>
Americans with Disabilities (ADA) Coordinator	Louis J. Celozzi	1999
Animal Control Officer	Samantha Gasset	1998
Building Comissioner	Anthony F. DeLuca, Jr.	
Building Inspector (Local)	William MacDonald	
Chief Procurement Officer	Louis J. Celozzi	1999
Community School Use Director	Leonardo Morcone	
Emergency Management Director	Donald W. LaPointe	1998
Executive Secretary/Board Administrator	Louis J. Celozzi	1999
Fair Housing Director	Leonard J. Oliveri	1998
Fire Chief/Forest Fire Warden	John A. Taddei	
Health Officer/Agent	Paul Mazzuchelli	
Inspector of Animals	Leon Mael	
Inspector of Plumbing	Vincent W. Mancini (Appt. by Bldg. Comm.)	
Inspector of Wiring	Michael Ruscitti	
Parks & Recreation Director	Michael Bresciani	
Police Chief/Lock-up Keeper	Vincent W. Liberto	
Sealer of Weights & Measures	Ernest Panorese	
Senior Center Director	Ruth Ann Bleakney	
Superintendent of Schools	Robert J. Berardi	
Town Accountant	Barbara A. Menna	1999

		<u>Term Expires</u>
Town Counsel	Gerald M. Moody, Esq.	
Town Engineer	Michael Santora, P.E.	
Town Planner	Reno DeLuzio	
Veteran's Agent/Burial Agent	John A. Pilla	
Board of Registrars of Voters	Jennie Macchi	2000
	Janet Drohan	1999
	Beth Evans-Reardon	1998
	Joseph F. Arcudi, Clerk/ex-officio	
Capital Improvement Committee	Charles Boskin	2001
	Ernest P. Pettinari	2000
	Louis P. Parente	1999
	Peter D. Wish	1998
Cedar Swamp Pond Development Committee	William Phillips	2001
	Raymond Pagucci, Sr.	2000
	Achille E. Diotalevi	2000
	Eleanor Gonsalves	1999
	Frank Andreotti	1998
Commission on Disabilities	David Wormley	2000
	Diane Nicholson	2000
	Paulette O'Neill	2000
	JoAngela Morin	2000
	Janet L. Dale (c)	1999
	Thomas Andruskevich	1999
	Michael Nicholson	1999
	Dino B. DeBartolomeis	1998
	Patricia A. Luchini	1998
Community Use Committee	James V. Melanson	2000
	John P. Pyne, Jr.	2000
	William Fertitta	1998
	Barbara Wittorff	1998
	Ronald Longobardi	1998
	Irwin Macklow	1998
	Leonard J. Oliveri	1998
	Ruth Shane	1998
	Vacancy	1998

		<u>Term Expires</u>
Cultural Center Committee (Memorial Hall)	Domenic D'Alessandro	2000
	Gail Brown	2000
	James Miller	1999
	R. Arlen Johnson	1999
	Adeline Rogillio	1998
Conservation Commission	Robert J. Buckley	2000
	Steven Gentile	2000
	Michael A. Giampietro	1999
	Stephen Golinsky	1999
	William A. Murray	1999
	Ned Blake	1998
	Lina Watson	1998
Council on Aging	Regina Ferrera(c)	2000
	Domenic D'Alessandro	2000
	Vincent Squiciari	2000
	Louis A. Macchi	2000
	James M. Berrini	2000
	Ernest J. Giardini	1999
	Nicholas F. DeSalvia	1999
	Alfred B. Horowitz	1999
	Dolores DePalma	1999
	Josephine S. Magliocca	1999
	Nina T. Barry	1998
	Theresa F. Pluta	1998
	Anthony A. Grillo	1998
	Ernest E. O'Brien	1998
	Todd A. Gattoni, Esq.	1998
Cultural Council (formerly Arts Lottery Council)	Donna Collins	1999
	Carol Devendorf	1999
	Sandra Aniceto	1999
	Kim Boudreau	1999
	Jeff Kroeson	1999
	Karen Neitz	1999
	Phyllis Weaver	1999
Cable Advisory Committee	Alberto A. Correia	NA
	Cheryl Hayes	NA
	Robert Littleton	NA
	Fraser McNeilly	NA
	Marc F. Schaen	NA
	Manuel Tavares	NA

		<u>Term Expires</u>
Fair Housing Committee	Marble L. Mainini, III	1998
	Paul Mazzuchelli	1998
	Alfred Sannicandro	1998
	Maria Valenca	1998
	Edward Rappazini, Sr.	1999
Finance Committee	John A. Tennaro (c)	2000
	Robert P. DeVita	2000
	Joyce Lavigne	2000
	Joseph B. Vitalini	2000
	Jerry Hiatt	2000
	Robert J. Ahearn	1999
	Angelo Calagione	1999
	Philip Ciaramicoli	1999
	Julia Michaelson	1999
	Lyn Jennings	1999
	Nunzio Bonina	1998
	Nicholas Julian	1998
	Charles Miklosovich	1998
	Anthony Chinappi	1998
Geriatric Authority of Milford	Henry Ruggiero	2000
	Ernest O'Brien	2000
	Lawrence H. Catusi	2000
	Francis X. Small	1999
	Richard A. Villani	1999
	John A. Beccia	1998
	James M. Berrini	1998
Historical Commission	Robert Andreola	2000
	Marilyn Lovell	2000
	Helen T. Knox	2000
	Pamela Fields	1999
	C. Joseph Knox	1999
	Robert Samiagio	1998
	Arthur Floyd	1998
Personnel Board	Theresa Agresta	2002
	Warren S. Heller, Esq.	2001
	Phyllis A. Ahearn	2000
	Gail S. Stone	1999
	Paul S. Sharp	1999
	Donald Carroll, Alt.	1999

		<u>Term Expires</u>
Industrial Development Commission	Nicholas Julian	2000
	Bruce Gurall	2000
	Janice Hannert	2000
	Vahan Sarkisian	2000
	Doreen Trottier	1999
	Tony Pinto	1999
	Laura Mann	1999
	Reno DeLuzio	1999
	Martha L. White (c)	1998
	Joan Redden	1998
Youth Commission	Janet B. Carlin	2000
	Mary E. DiAntonio (c)	2000
	Alfred Horowitz	2000
	Albert Inglesi	2000
	Judy Innis	2000
	Gail M. Moniz	2000
	Patricia A. Webber, Esq.	2000
	Jeffrey J. Consoletti	1999
	Adam D. Crescenzi	1999
	Cynthia A. Larson	1999
	Ashley L. Macchi	1999
	Morgan R. Siipola	1999
	Elizabeth C. Small	1999
	John Tiernan	1999
	Ronald G. Auger	1998
	Timothy Brennan	1998
	Bryan T. Candini	1998
	Kevin E. Driscoll	1998
	Joshua M. Lioce	1998
Zoning Board of Appeals	Edward H. Barnhill	2002
	Fernando T. Rodrigues	2001
	Michael P. Visconti, Jr.	2000
	Nazzareno L. Baci	1999
	Jonathan M. Bruce	1998
	Gary E. Castiglioni (Assoc. #1)	1999
	Laura A. Mann (Assoc. #2)	2000
	Edward J. Rappazini, Sr. (Assoc. #3)	1998



MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679
508-634-2303 Fax 508-634-2324

John J. Speroni Jr., Chairman
Dino B. DeBartolomeis
Salvatore P. Cimino

Louis J. Celozzi
Executive Secretary
Admin. to the Board

BOARD OF SELECTMEN/EXECUTIVE SECRETARY

The Offices of the Board of Selectmen and the Executive Secretary/Board Administrator, located in Room 11 of Town Hall, are open 8:30 AM – 5:00 PM, Monday through Friday. Board meetings, held on Monday evenings in Town Hall, are televised via the local cable channel. The Minutes, the formal record of meetings, may be inspected upon request.

The Executive Secretary/Board Administrator manages the daily operation of the Selectmen's Office, and is the administrative supervisor of department heads appointed by the Board. The Executive Secretary also coordinates cooperative purchasing activities, and serves as Town Coordinator of the Americans With Disabilities Act, and Chief Procurement Officer of the Uniform Procurement Act, the Town's Safety Coordinator, and the Municipal Database Coordinator for the Enhanced 9-1-1 Emergency Response system.

The Board of Selectmen is the local licensing authority for issuance of licenses for alcoholic beverages sales and service, restaurant food service, boarding houses, entertainment and amusements, motor vehicle sales and service, flammable materials storage, parades, movie theaters, carnivals, bowling alleys, auctioneers, tag days, yard sales, and many other activities. License and permit fees generated \$107,631 in local revenues during fiscal 1997.

The Selectmen establish local Traffic Rules and Orders, with input from the Police Chief and other officials. Each year, an overnight parking ban is in effect from December 1 through March 15. In fiscal 1997, \$71,018 was collected in fines for non-moving violations.

The Selectmen's Office manages three municipal parking lots located off Central, Pine, and Exchange Streets. As an incentive to shopping in the downtown business district, shoppers may park free of charge for up to two hours on downtown streets and all day in the municipal lots.

The Executive Secretary/Board Administrator and Town Counsel jointly administer the Town's Self-Insurance Program for general liability, property, municipal vehicles and police officer/firefighter on-duty injuries. This program, now in its eighth successful year, has saved the Town over \$350,000 annually in insurance premiums.

The Selectmen and Executive Secretary/Board Administrator have been actively involved in the following capital projects and special activities, many in conjunction with other departments and officials:

- ...Cops Universal Hiring Grant
- ...Computerization of Town Hall
- ...Year 2000 preparation
- ...Marketing Plan/Brochure of Town-Owned Industrial Land
- ...Charles River Monitoring Project
- ...Civilian Dispatcher Study
- ...Ambulance Study

- ...Cable TV Contract Negotiations
- ...Upper Charles Trail Proposal
- ...Town Hall Sign
- ...Employee Safety Handbook Revisions
- ...Employee Group Health and Life Insurance
- ...Town Hall exterior project
- ...Town Hall interior restoration project
- ...Disposal of Gillon Court property
- ...Disposal of Hotel Willian property
- ...Energy Savings Program at Town Hall, Senior Center, and Memorial Hall
- ...Signalization of Three Major Intersections
- ...Cable TV Programming Issues
- ...July 4th Family Day
- ...Appointment of Police Officers
- ...Small Cities Program projects
- ...Town Hall Clock Tower Repairs
- ...Tax Classification Action Team
- ...Cedar Swamp Pond Action Team
- ...Godfrey Brook Grant Approval
- ...Holiday Parade
- ...Summer Band Concerts
- ...Pet Adoption Program
- ...Economic Development Incentive Program
- ...and many others.

Chapter 40, Section 49 of the Massachusetts General Laws mandates the publication of this Annual Report, which must include reports of the School Committee, Town Accountant and Town Treasurer. Beyond that which is mandated, however, the Selectmen attempt to provide information of interest and practical value to Milford residents. The Selectmen welcome your comments and suggestions for improvement of both format and content.

The Selectmen encourage Milford's residents to take an active role in the development of the community. An application for membership on various boards appointed by the Selectmen is available in the Selectmen's Office for residents who are willing to share their skills and experience through involvement in town committees and volunteer efforts. Through these efforts the community will continue to grow and prosper.

Please let us know if you have any suggestions for improvements in the way that we are currently operating. We look forward to serving you.

ANIMAL CONTROL DEPARTMENT

The Animal Control Department provides seven day a week coverage on a scheduled basis. Citizens requiring the department's services may call (508)478-3871. During Calendar Year 1997 the activities of this Department included the following:

- Enforcement of Milford Town By-Law Article 15A and Massachusetts

- Law Chapter 140

- Citations issued

- Pick up and Disposal of all Road Kill

- Stray/Abandoned dogs picked up and held at Pound Facility

- Animals Euthanized

- Trips to Veterinarians

- Aid to other Animal Control Officers and MSPCA

- Dog bites and other domestic/wild animal bites investigated and reported to the Animal Inspector

- Quarantine any animals – suspect rabid

- Capture and destruction of suspect rabid animals

- Court appearances

- Selectmen hearings

- Adoption placement for abandoned dogs

- A Rabies Epizootic continues in Massachusetts

The Animal Control Officer urges residents to have all dogs and cats vaccinated and securely restrained.

The Department strives to find homes for all abandoned or unclaimed animals. The adoption fees are \$35.00 for altered and \$65.00 for unaltered animals.



**Town of Milford, Massachusetts
BOARD OF ASSESSORS**

Joseph E. Capuzziello Jr., *Chairman*
Samuel J. Bonasoro, *Clerk*
Joseph F. Niro

Paula B. Keefe, MAA
Assessor/Administrator
(508) 634-2306

BOARD OF ASSESSORS

At the end of September 1997 valuations for all parcels in the town were certified by the Department of Revenue. All property values were adjusted, if necessary, as part of a revaluation update as required by State Law. Valuations are adjusted on an annual basis if determined necessary by the Assessors.

For FY 98, property values are set as of January 1, 1997. Sales used in setting valuations are those gathered in calendar year 1996. New growth remained about the same as FY 97.

The tax rate for FY 98 was set by the Selectmen at a tax classification hearing held in the fall of 1997. The Selectmen voted again to retain the Dual Tax Rate shifting the burden 150% to the Commercial class. The tax rate for FY 98 per thousand dollars of assessed valuation is \$16.29 for Residential property and \$29.30 for Commercial, Industrial, and Personal Property.

The Assessors meet Tuesdays at 7 PM at Town Hall, unless otherwise posted. Meetings are open to the public; however, any person who desires to meet with the Assessors should make an appointment.

During 1997 valuations were updated and made available to the public to view during the month of October at Town Hall and the Milford Town Library. Once again the Board wishes to compliment the team effort of its staff in conducting the daily business at the office, especially Paula Keefe, Assessor/Administrator, Barbara McDonnell, Patsy Heath, Kathy Fuente, and Jackie Pratt.

BLACKSTONE VALLEY REGIONAL VOCATIONAL SCHOOL DISTRICT 1997 ANNUAL REPORT

From the Superintendent/Director:

The State has entered the fifth year of a seven year implementation cycle of a massive reform effort designed to change how we conceive of and conduct public education in Massachusetts. Blackstone Valley Regional Vocational Technical High School has championed this reform effort from the start, implementing changes, exceeding mandates, and leading the charge for improvement of public education. The reaction and impact have included statewide recognition, positive employer feedback, new levels of parental involvement and benchmarked accountability and growth.

The 1996-97 school year marked Valley Tech's thirtieth anniversary. It was also the year with tested and validated many of our improvements. Students attended school for an additional nine days; a faculty-driven team system was launched to further look at time and learning and to review and enhance curriculum; numerous projects integrating academics, vocational-technical learning and the community were initiated; a five-year technology plan was adopted and hailed by the Department of Education as a model for other school systems; and a \$750,000 bond for expansion of computer technology and vocational-technical equipment received district-wide support.

These efforts, and many more like them, enjoyed unparalleled success. In 1997 individual strands of our reform initiatives blended together cohesively into a seamless blueprint, resulting in a more efficient, more comprehensive enhancement process. This innovative system-wide process is an ambitious endeavor: a journey without end.

As we reflect on the past year, and contemplate the next, the Valley Tech family will remain steadfast in its mission to prepare young people for life after high school through a quality vocational-technical and academic education. We shall continue to answer the challenge put forth by parents, by the business community, by government leaders, by the Board of Education, and most significantly, by the students we serve – to teach, to nurture and to mold in a way which prepares our youth to compete in the 21st century.



Milford Cable Advisory Committee

**Milford Town Hall
Milford, MA 01757
508/634-2303
FAX:508/634-2324**

**Alberto Correia
Cheryl Hayes
Robert Littleton
Fraser McNeilly
Marc Schaen
Manuel Tavares**

To: Louis Celozzi Executive Secretary
From: Marc Schaen Secretary
Date: February 16, 1998
Topic: Annual Report

During the past year, the Cable Advisory Committee has made some significant inroads into the operation of the cable system and has tried to build a cooperative relationship with MediaOne.

During the year, Continental Cablevision was sold to U.S. West. The members of the committee reviewed the transfer of license agreement and attended regional hearings. After consideration of the facts and abiding by the rules of the FCC, the committee recommended to the Selectman that the transfer of license be approved.

After a short time, the name of the company was again changed to MediaOne. There was no discussion nor opportunity to impact that decision by U.S. West.

After a re-organization by MediaOne, a new liaison was assigned to Milford. He has been attending all of our monthly meetings and gives us insight into MediaOne and their workings. He has also been able to obtain certain pieces of equipment that Channel 17 can use to improve their broadcasts. He is also very responsive in solving complaints passed on to him by the committee.

The committee has had monthly meetings with Dr. Berardi, Ted Burke and MediaOne to further strengthen the relationship between the groups and MediaOne has helped Ch. 17 make improvements in their broadcasts. They have also scheduled training sessions for the students as well as lending equipment for use in broadcasting certain school events. MediaOne has also helped to broadcast RTPi on Ch. 17 on Sundays due to a conflict on Ch. 15 during that time.

MediaOne has told the committee that the long awaited upgrade to Hybrid Fiber Coax and many more channels will be here in the July timeframe. This is at least six months earlier than originally predicted.

Finally, the committee has been given the approval by the Selectman to start to negotiate a license renewal on an informal basis with MediaOne as well as investigate alternative suppliers.

In conclusion, at this writing, Milford cable rates remain one of the lowest in the state for the basic service. During the coming year, the Cable Advisory Committee will continue to work towards a better cable system with the Town of Milford as the benefactor.



**TOWN OF MILFORD, MASSACHUSETTS
COLLECTOR OF TAXES**

ROBERT J. ANDREANO, COLLECTOR

(508) 634-2305

COLLECTOR OF TAXES

The Office of the Collector of Taxes is responsible for the collection and turnover of Real Estate, Personal Property and Motor Vehicle Excise taxes. Office hours are 8:30 AM to 5:00 PM, Monday through Friday.

Once again this year, this office has experienced perhaps the best collection period ever, as our outstanding balances are the lowest they have ever been.

A quarterly billing system, initiated on July 1, 1996, is now in the second year and the Collector is happy to report that everything seems to be going well with this system.

The office collected and turned over to the Treasurer's Office twenty-seven million dollars during the calendar year 1997.

The Tax Collector takes this opportunity to thank the staff and other departments for their cooperation during the year.

A balance sheet for the Collector of Taxes appears in the Financial Section of this Town Report.

**Town of Milford
COMMISSION ON DISABILITY**

1997 IN REVIEW

The Milford Commission on Disability (MCOD) completed the Open Space Report as requested by Carolyn Cooney of the Conservation Commission. Although Milford has a reasonable amount of work yet to be accomplished with respect to accessibility, the overall report shows an extremely positive trend toward compliance with State and Federal regulations governing disabilities. Following the completion of this extensive study by the members of the Commission, the following areas of improvement are worthy of mention:

- HP parking spaces in the downtown area
- An attractive and fully accessible Town Park
- The design of Louisa Lake for both able-bodied and disabled individuals

An informational brochure on MCOD was distributed through Town Hall, town Library, Milford Hospital, churches, and major retail stores. Commission members have replenished supplies of the brochure throughout the year at most locations. Kudos on the brochure were received from the Massachusetts Office on Disability. Inquiries with respect to reprinting the contents of the brochure have also been received from similar commissions in surrounding communities. The publicity has been an effective way of providing general awareness of MCOD in the community at large.

On May 15th, MCOD co-sponsored a highly successful two-day training program at Town Hall. More than 35 people attended the session, the largest group assembled for training in 1997. The training included disability rights, an overview of the Americans with Disabilities Act (ADA), effective communication and awareness, sensitivity, examples of good and poor accessibility, the rights and responsibilities of Community Access Monitors, as well as how to survey a facility. During this program, the trainees surveyed Milford Town Hall. Most of the participants could see the many accessibility issues that had already been addressed in the historic building. At an October meeting with Milford's ADA Coordinator Louis Celozzi, several accessibility issues noted in the audit had been corrected or were scheduled for correction shortly.

Commission members also joined with the Building Inspector, Anthony DeLuca, to survey the Italian American Veteran's Club as a potential site as a polling place, and also reviewed accessibility at Memorial School. The group recommended several suggestions for improvement, and DeLuca developed an implementation plan.

Commission members also participated in a Massachusetts Office of Disability audit of the Courtyard Marriott in July. Front entrance access and public restroom access were improved as a result of this survey.

For the year ahead, the Milford Commission on Disability plans to focus on expanding disability awareness among school children, and establishing a recognition program for local businesses that promotes equal access and opportunity for individuals with disabilities. In addition, efforts will continue to facilitate close working relationships with town departments and commissions, and to monitor and implement projects to install more curb cuts and eliminate blockages on town sidewalks.



Town of Milford
Community Development Office
89 MAIN STREET, 2ND FLOOR, MILFORD, MASSACHUSETTS 01757
508-634-2328 FAX 508-634-2359

COMMUNITY DEVELOPMENT OFFICE

The Community Development Office was established in 1992 and fully operational by 1993. The office is located at 89 Main Street, is open from 8 AM to 4 PM, Monday through Friday. Due to limited staffing, appointments are recommended and can be made by calling (508) 634-2328. Office staff includes a full time Program Manager/Finance Officer and a part-time Rehabilitation Specialist, Day Care Coordinator and Office Clerk. The Town Planner oversees the activities of the office.

The Office administers Federal and State Grant programs from agencies such as the Department of Housing and Community Development and Massachusetts Housing Finance Agency. All office programs and most administrative expenses are funded through grant funds.

The Office administers a variety of programs, many designed to benefit low to moderate income persons and families. Examples include Housing Rehabilitation and Child Care Subsidy Programs. Economic Development activities such as Façade and Sign Improvements and various downtown revitalization activities are also administered through this office.

Through the Housing Rehabilitation Program improvements such as lead paint removal, correction of health, safety or other code violations and weatherization improvements are made in structures predominantly occupied by low to moderate income families. During 1997, 14 housing units were rehabilitated, totaling \$234,842.00 with approximately \$21,456.00 in private leveraged funds and \$213,386.00 in Community Development Block Grant Funds.

The Child Care Subsidy Program pays a portion of child care costs for low to moderate income parents that are either employed or in a training program. During 1997, \$78,683.090 was expended providing assistance to 30 families or 44 children.

The Façade and Sign Improvement Program has assisted 2 business in making substantial improvements to their properties. The total cost of these improvements equaled \$20,054.00 with \$10,027.00 in private leveraged funds and \$10,027.00 in Community Development Block Grant Funds.

Also funded in this grant was Downtown Revitalization. The Town has sub-contracted with the Downtown Partnership of Milford to carry out this activity. The Downtown Partnership's activities include a downtown access and public improvement plan. The Partnership is in its final year of grant eligibility and is moving towards self-sufficiency.

MILFORD COMMUNITY SCHOOL USE PROGRAM

TO THE HONORABLE BOARD OF SELECTMEN:

Our twenty-fourth year has again been most rewarding and successful for the Milford Community School Use Program. Our program offerings were again well-attended and, hopefully, we have continued to provide an enjoyable experience for the residents of our community.

Our comprehensive Pool Program has been enjoyed by more and more residents of our town once again. Our membership plan continues for both individuals and families.

The Milford Community School Use Committee, the nine member advisory committee, meets every other month between September and May in the Teachers' Resource Center at Milford High School.

As we begin our 25th year, we will continue to try and meet the needs of our community with such offerings as our Extended Day Program, which was developed to aid working parents. Three years ago, we added Kindergarten students to the program. The program runs from 3-6 PM in accordance with the school calendar at Brookside Elementary School, and is staffed by professional teachers and both adult and student aides. This year we added Grades 5, 6, and 7 to the program. The program runs from 2:15-6:00PM in accordance with the school calendar at Stacy Middle School, and is staffed by professional teachers and both adult and student aides.

SUMMER PROGRAMS

Art Workshop
Baseball Camps
Basketball Leagues
Community Day Camp
Girls' Basketball Camp
Girls' Softball Camp
Gymnastics
Pre-K Camp
Pre-School Camp
Red Sox Game Trip
Soccer Clinics
Softball Pitch/Catch Camp
String Instrument Program
Tennis Clinics
Weight Training Program
Wrestling Camp
Babysitting Program

FALL/WINTER/SPRING PROGRAMS

Coed Volleyball
Girls' Volleyball
Youth Wrestling
Basketball Clinics
Biddy Basketball
Itty Biddy Basketball
Girls' Basketball
Men's League
Over-30 League
Senior's League
Teen League
Golf Lessons
Adult Tennis Lessons
Ski Programs
Vacation Camps
Open Gyms
Extended Day Program
Gymnastics

Baseball Clinics

ADULT EDUCATION PROGRAM

September & February Semesters

MILFORD THEATRE GUILD

3-4 Productions yearly

MILFORD COMMUNITY CHORUS

2-4 Productions yearly

POOL PROGRAM

American Red Cross Programs:

Swim Lessons, Children & Adults

Lifesaving

Water Safety Instructions

CPR Clinics

First Aid

Lifeguard Training

Water Aerobics

Swim Camp

Lap Swim/Recreational Swim

Residents are reminded that suggestions and ideas for new programs are always being solicited. Please contact the Community Program Office with any new ideas.

I would like to again extend my appreciation to the Milford School Committee, the Superintendent of Schools, the Milford School Department, and the other town boards and agencies for their support and cooperation during the past year.

Finally, I would like to extend my sincerest thanks to the nine member Milford Community School Use Committee for their devotion and support in continually striving for a comprehensive and enjoyable program for all our residents.



TOWN OF MILFORD

52 MAIN STREET, MILFORD, MASSACHUSETTS
508-634-2317 FAX 508-634-2324

CONSERVATION COMMISSION

CONSERVATION COMMISSION

The Milford Conservation Commission is responsible for protecting and promoting the natural resources of the Town. The seven members of the commission are appointed by the Selectmen to serve for a three-year term. Meetings are held on the first and third Thursday of each month in the Town Hall.

The Commission works with other local boards and the Massachusetts Department of Environmental Protection to oversee the protection and preservation of natural resources in the Town of Milford. The commission administers, and is guided by, the Wetlands Protection Act (M.G.L., Ch.131, s 40) and the Rivers Protection Act (Ch.258 of the Acts of 1996). Any person or Town Department proposing land-disturbing activity within the resource areas protected by these acts must apply to the Conservation Commission with either a Notice of Intent or a Request for Determination of Applicability.

The activities that trigger the interests and jurisdiction of the Conservation Commission are any filling, grading, removal of vegetation, and/or dredging within a wetland, or within the 100-foot buffer zone of bordering vegetated wetlands or banks. In addition the Rivers Protection Act extends the area of Commission jurisdiction to 200 feet from the annual high-water mark for year-round rivers and streams. These regulations apply to all persons and municipalities in the Commonwealth of Massachusetts and includes projects which are entirely on privately owned property.

The Commission also devotes its time and resources to promoting the use and enjoyment of the Town's natural resources. Work is continuing on the Upper Charles regional bike-path that will extend from Framingham through Sherborn, Holliston and Milford to Hopkinton. The first steps have been taken to implement the recommendations of Upper Charles Conservation, Inc. which have been designed to protect the water supply and quality, open spaces and recreational uses of the Charles River. Each spring, the Commission stocks Louisa Lake with trout and holds its annual seedling sale. The Commission is always interested in meeting others who are concerned with environmental matters and are willing to volunteer their time and abilities. The general public is always welcome to attend meetings, either as private citizens, or as an Associate Member of the Commission.



Milford Council on Aging

15 Winter Street

Milford, Massachusetts 01757
TEL. (508) 473-8334 VOICE / TDD
FAX 634-2339

The Milford Council on Aging is comprised of 15 members appointed by the Board of Selectmen to set policies and make recommendations for the operation of the Senior Center. Meetings are held on the second Tuesday of each month at 10:00 a.m. at the Senior Center.

The Milford Senior Center is located at 15 Winter Street. The center is open from 8:30 a.m. to 5:00 p.m. Monday through Thursday; 8:30 a.m. to 4:00 p.m. on Friday; 9:00 a.m. to 4:30 p.m. on Saturday and 1:00 to 4:00 p.m. on Sunday. The center is the focal point of activities and services for elder residents (age 60 and over).

The Senior Center is staffed by three town-funded positions: a full-time Senior Center Director; a part-time Program Development Coordinator and a part-time Weekend Supervisor. Support staff is funded by the Executive Office of Elder Affairs and includes two, part-time Elder Service Corps Volunteers and a part-time Senior Aide. A Coordinator of Volunteer Services part-time position was added in 1997 which is funded by a Service Incentive grant from the Executive Office of Elder Affairs.

The Senior Center offers a full scope of recreational, cultural, educational and physical fitness activities and programs to meet the many and varied interests of the 4,289 residents, age 60 and over. The Senior Center receives an average of 1,068 phone calls per month requesting services and information and has a average daily attendance of 100 people.

The Senior Van provides medical transportation to elders and disabled residents who have no other means of transportation. The van is in operation from 9:00 a.m. to 4:00 p.m. weekdays. A minimum donation of \$1 per way is requested.. The van is available for grocery shopping on Thursday mornings and for errands, within the town, on Friday mornings. The Senior Van averages 586 trips per month, serving 342 clients.

Out-of-town medical transportation to Worcester, Framingham, Boston, etc. is available through the **A.I.M.M. Program**. A donation is requested for this transportation from \$3 to \$10 round trip, based on distance. All transportation services can be obtained by calling the Senior Center Business Office at 473-8334.

Seniors who need assistance with health insurance benefits are served by the ***S.H.I.N.E. Program*** (Serving Health Information Needs of the Elderly). Volunteer S.H.I.N.E. Counselors, trained by the Executive Office of Elder Affairs, provide objective and accurate information. The Outreach Office is available to assist seniors with any difficulties they may be experiencing. The Milford Senior Center processes new applications for the S.M.O.C. Fuel Assistance Program and provides assistance with re-applications.

In cooperation with the Milford Police Department, the Senior Center offers the ***"Are You O.K.? Program"***. Participants receive a call each day, at a pre-determined time, to check on their well-being. This computerized program is free of charge. The ***Micromax Program*** screens clients for eligibility for over 70 Federal and State benefits that may be available to them. This program is free of charge and is available to all residents.

The Elder Milfordian, the Senior Center newsletter, provides information on Senior Center activities and issues pertinent to elders. This year the newsletter increased to 10 pages per issue and is published 8 times per year by the Friends of the Milford Senior Center. Businesses are invited to advertise in the newsletter which is mailed directly to 2,900 elder households. The Council on Aging is grateful to the "Friends" for their support of this publication and many other programs and activities throughout the year that cannot be funded by federal, state or local resources.

The Council on Aging wishes to express appreciation to the many volunteers who donate their time and efforts to the Senior Center. More than 150 volunteers were honored in May of 1997 at the Annual Volunteer Luncheon and Lucille DePaolo was the recipient of the Senior of the Year Award for 1997.



TOWN OF MILFORD
Emergency Management Agency
Area III

Donald W. Lapointe, *Director*
40 Harding Street • Milford, Massachusetts 01757
Telephone: 508-473-6287



The Milford Emergency Management office is charged with the responsibility to develop and implement comprehensive plans in times of disasters and emergencies within the Town of Milford.

Milford is exposed to many hazards, all of which have the potential for disrupting the community, causing damage and creating casualties.

Possible natural hazards include hurricanes, floods, tornado's, forest fires, winter storms, and earthquakes.

Activities during 1997 included:

- Update of Milford's Management Plan
- Participation with Local and State Agencies in monthly Communication Tests
- Formation of a group of communication personnel made up of licensed amateur radio operators. The group has recently completed the installation of a Tri-band Repeater System enhancing interagency mutual aid to a wide range of communities.
- Weather alert radio was provided to Milford School Department. The radio will be used to alert school officials of warnings/advisories from the National Weather Service (NWS).

MILFORD FAIR HOUSING

The Town of Milford, through its Board of Selectmen, has approved and continues to support a Fair Housing Action Plan in compliance with guidelines promulgated by the Massachusetts Commission Against Discrimination and in conformance with all State and Federal laws relevant to the provision of equal choice and housing for all individuals.

The Plan is a public document and is available for inspection in the Selectmen's office. The Plan has been implemented through the efforts of the Fair Housing Committee with representation from the Planning Board, the Housing Authority and the community-at-large. This committee is charged with and continues to develop a bilingual outreach program to disseminate information, the review of actions of community boards and agencies pertaining to housing, the pursuit of activities, and the resolution of complaints concerning alleged discrimination in housing through its multi-lingual Complaint Intake Program.

The 1997 calendar year was a very busy and productive year for members of the Fair Housing committee as they continued their commitment to achieve affordable housing in the town of Milford. The director and the committee were also able to help rectify several housing issues brought to their attention.



*Town of Milford, Massachusetts
Finance Committee
52 Main Street
Milford, MA 01757*

Finance Committee

The Finance Committee is comprised of fifteen volunteer members appointed to staggered three-year terms by the Board of Selectmen. Authority is granted to the Committee pursuant to Massachusetts General Laws chapter 44 and Article 2 of the General By-Laws of the Town of Milford. The Committee's major responsibilities include consideration of all indebtedness, administration of all Town Departments, and other municipal affairs of the Town, and to make such reports and recommendations to the Town concerning the same. In order to accomplish such responsibilities, the enabling By-Law grants the Committee authority to investigate and inspect the accounts, books, management, and records of the Town and any Enterprise Fund of the Town, and directs Town officers to furnish the same upon request. The Committee meets not less than monthly to accomplish these responsibilities, and often meets more frequently during the budget review process. Furthermore, the members organize into subcommittees to meet with Town Departments, often during both daytime and evening hours.

In Fiscal Year 1997, the Committee administered a General Fund budget of \$41,710,355, an increase of approximately six percent over Fiscal Year 1996. The committee continues its commitment to minimal budget increases for the next several years in order to curb operational spending, provide funds for necessary capital projects, while minimizing the financial burden on the taxpayers. Many factors, including but not limited to education reform, school choice, union contracts, overdue/uncollected taxes, and interest rate fluctuations challenge daily the Town's fiscal position and its Moody's Investor Services rating, which impacts directly the Town's interest expense, a crucial variable to fiscal health. Due to the Town's excellent financial management, its credit rating was recently upgraded.

As with many growing Massachusetts communities operating within the confines of Proposition 2 1/2, the Town is challenged continually by financial constraints. The Committee pledges its continued dedication to help overcome these constraints. To assist in this effort, the Committee had approved for Fiscal 1998, a part-time position for a Financial Analyst, which was filled by hiring Paul Abbondanza. The Committee received the resignations of Barbara Auger and Pat Niro during this fiscal year and thanks them for their service to the community as a Committee member. The Committee also welcomed Lyn Jennings and Joyce Lavigne who were appointed to fill these vacancies. During December, the Committee also received the resignation of Walter Winston who has served the community for over 22 years. His years of dedication, commitment, and experience will be missed by all.

The Milford Finance Committee expresses its gratitude to the many Town officers and employees for their dedicated assistance, cooperation, and encouragement, as well as their critical assessment and commentary as warranted. In particular, the Committee extends special thanks to the Executive Secretary, the Board of Selectmen, the Town Accountant, the Town Treasurer, and the Town Counsel for their assistance and cooperation during the past fiscal year.

MILFORD FIRE DEPARTMENT

The Milford Fire Department is staffed by a Fire Chief, a Deputy Fire Chief, 6 Lieutenants, 31 Firefighters, 4 Call Captains, 16 call Firefighters, and 1 Department Clerk.

During the calendar year of 1997, the Milford Fire Department responded to a total of 4,350 calls, issued 850 permits and performed numerous inspections.

Due to a newly implemented 24 hour work schedule for the shift groups, the position of shift coordinator has been created in order to allow continuity during day to day operations. The position, now filled by Lt. James Vignone, also assumed the duties of training officer allowing us to better maintain up-to-date training records along with instruction in new fire technology and methods.

The Fire Station building committee has acquired an additional parcel of land adjacent to the Spruce Street Station, a former parking for the Getty Station, in order to proceed with future phase two expansion plans for the Department.

Due to problems with the radio reception, especially with portable radios on our presently assigned radio band, 46.46 mHz low band, the Milford Fire Department petitioned the Federal Communications Commission for a new, Ultra-High band frequency which was assigned to us in 1997 in the 450 mHz UHF band. Field testing under actual conditions has revealed that this frequency can alleviate our problems with radio communications with a minimum of expense to the community. We will be pursuing this solution in the near future for the safety of our Firefighters.

Members of the Milford Fire Department have been actively involved in Town activities such as the Annual Christmas Parade, Fourth of July Celebration and Fireworks, Muscular Dystrophy fundraising and Fire Prevention activities in the Milford School System.

The Milford Fire Department wishes to thank all citizens and officials of our Town for their cooperation and assistance during the past year and we look forward to serving you in the coming year.



BOARD OF HEALTH

TOWN OF MILFORD, MASSACHUSETTS 01757

Kenneth C. Evans

Leonard Izzo

Gerald F. Hennessy

Paul A. Mazzuchelli, *Health Officer*

Telephone: 508-634-2315

BOARD OF HEALTH

The Board of Health meets biweekly, on Mondays, at 7:00 PM in Room #02, Town Hall. Paul A. Mazzuchelli, Registered Sanitarian, is the Board's Health Officer/Agent. Steven M. Garabedian is the Health Inspector.

The Board issues permits and licenses for retail and food service establishments, bakeries, tobacco sales, wells, massage therapy, tanning salons, and semi-public/public pool approvals. The Board also inspects all septic systems and issues burial permits.

The Visiting Nurse Association, the nursing agency for the Board of Health, conducts blood pressure clinics, flu clinics and other health maintenance clinics. The board of Health also supplies area physicians with vaccines.

The Board contracts with Browning-Ferris Industries for rubbish removal and recycling. Eligible residents are served by curb-side collections. Residents have been cooperative and the program is operating smoothly.

The Transfer Facility on Cedar Street is open 8:00 AM – 3:45 PM Thursdays and 8:00 AM – 4:45 PM on Fridays and Saturdays. In the summers, hours are extended to 6:45 PM.

George A. Clemens, the Tobacco Control Program Director, is responsible for carrying out the requirements of the Tobacco control Program. Mr. Clemens' efforts involve prohibiting tobacco sales to minors, and educating the public on the ill effects of smoking and second-hand smoke. He works with the Milford-Whitinsville Regional Hospital to establish smoking cessation programs for Milford residents. In December 1997, the Board of Health unanimously passed regulations that would prohibit smoking in public places including the dining rooms of eating establishments.

Through the efforts of Paul A. Mazzuchelli, Health Agent, Milford received grants from the Department of environmental Protection. These grants made it possible for the board of Health to provide seven paint days from April to November and motor oil collection. Over 2300 gallons of waste paint was collected and over 1500 gallons of waste oil was also collected. A household hazardous waste day was held in November and over 360 residents participated in this program.

The Board of Health works diligently to achieve a high recycling rate for the town. By increasing the amount of materials that can be recycled, and by educating residents, this goal can be achieved. The Board added junk mail, chip board, glossy paper, cardboard, etc and #3 plastics to the program, and distributed informational brochures to all eligible residents. The Board of Health also voted to allow the Transfer Facility to open on Sundays from November through December to accommodate Milford residents with yard waste disposal.

The Board also conducts a Dental Health Program, which includes a fluoride rinse for school children from K to 5. Dental Health Screening Education is also provided to school-aged children. Over 1300 children benefit from this program.

From June to September adult mosquitoes are controlled by the Board in conjunction with the Central Massachusetts Mosquito Program.

In order to insure that the food we are served in restaurants and markets is being prepared in a clean and sanitary manner, a safe food-handlers course was held in November. Over 150 food handlers in the food industry participated.

A rabies clinic was conducted in late March and over 175 cats and dogs were vaccinated to prevent this dreaded disease.

The Board thanks the Milford Highway Department for assisting at the Transfer Facility, and the Junior Women's Club for its continuing assistance and support.

1997 ANNUAL TOWN REPORT
HIGHWAY DEPARTMENT

The department's general maintenance work continued as usual. Crews patched and cleaned basins, hottopped various locations, swept streets and sidewalks, repaired equipment, cut brush along the roadside, cleaned debris from roadsides and brooks, repaired walls at various locations in the brooks, replaced street and square signs, replaced traffic signals at several locations, painted crosswalks and traffic lines, issued and collected \$3261.11 for street opening permits, and assisted other Town Departments when necessary.

The Highway Department operated with 14 employees: 1 General Foreman, 2 Master Mechanics, a Heavy Equipment Operator w/Backhoe License, 8 Heavy Equipment Operators, 1 Light Equipment Operator and 1 Light Mechanic. The office is staffed by the Highway Surveyor and the Assistant to the Highway Surveyor.

During 1997, the following projects were completed:

Reclamation and Resurface with Type I Bituminous Concrete

Sunset Drive	2,050'	Columbia Drive	325'
Claudette Drive	1,425'	Sidney Road	950'
Madison Street	509'	Nicholas Road	300'
Harding Street	2,075'	Simmons Drive	300'
Bowdoin Drive	2,600'		

Crack Sealing and Resurface with Type I Bituminous Concrete

James Street	810'
Bruno Drive	620'
Victor Drive	615'
Ferguson Street	300'
Trettel Drive	700'

Cold Plane and Resurface with Type I Bituminous Concrete

Green Street	1,950'
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Chip Seal

Beaver Street
Central Street

Repair Concrete Cement Sidewalk

West Street	Church Street
Water Street	Emmons Street
Winter Street	
Granite Street	

Type I Bituminous Concrete Sidewalks

Bowdoin Drive	5200'
Columbia Drive	650'
Simmons Drive	600'
Radcliffe Drive	400'

New Drainage

Harding Street
Sunset Drive

Snow Removal

The winter had moderate snowfall. Total accumulation of snow was 88 inches. A total of 36 inches of snow fell during the blizzard of March 31st and April 1st. Throughout the winter, roads were plowed, sanded and salted a total of 24 times for safe travel.

Work Orders

There were 527 plus work orders called into the Highway Department for various jobs involving the Department. Each one of these calls had to be responded to in one manner or another. In many cases, these orders were to correct problems or answer complaints.

**TOWN OF MILFORD
MILFORD HISTORICAL COMMISSION**

ANNUAL REPORT: January 1, 1997 – December 31, 1997

The annual Open House program was held in November at Memorial Hall. William Patton of Natick gave a slide show and talk on “Living History from the Monticello to the Shelburne Museum”.

Donations are being accepted for the restoration of the Little Brick School House on Purchase Street. The immediate need is to repair the main carrying beam. The school is also known as the North Purchase District School. The school was built in 1832 and is the town’s oldest district schoolhouse.

Slide shows were presented to Stacy Middle School students. The Milford Catholic Elementary School visited the Historical Museum’s collection of Civil War artifacts.

Commissioners had been invited to serve on the Town Hall Designer Selection Committee for the outside painting of Town Hall.

The Milford Federal Savings Bank donated a very large painting of Main Street with the Milford Savings Bank in the olden days. The painting hung in the Milford Savings Bank until 1990. It was painted by Samuel Emrys Evans.

The Commission has a new sign to announce its open house – “Museum Open Today”. The sign is displayed on the lawn of Memorial Hall for the annual and monthly open house programs. It was made by the Blackstone Valley Regional Vocational School.

The Commission meets the first Wednesday of each month in the Memorial Hall Cultural Center at 7:00 PM. All meetings are open to the public and new members are welcome.

INDUSTRIAL DEVELOPMENT COMMISSION

The Industrial Development Commission typically meets on the fourth Wednesday of each month at 5:30 p.m. in the Town Hall. The Commission continues to utilize Milford's Economic Development Strategy, approved by the Board of Selectmen in 1995, as a guide to its program and project implementation.

During 1997, the Industrial Development Commission contracted with the Institute of Regional Development at Bridgewater State College to prepare a marketing package. The package includes a community profile; information about available industrial land and buildings; a description of local, state and federal business assistance programs; a guide to the site plan review procedure; utility information; and more.

This marketing package will be distributed to Real Estate brokerage firms, existing Milford businesses, state legislators and others in an effort to attract quality industry to our community. The package will also be included on our Web page at WWW.MILFORD.MA.US, and advertisements will be placed in the New England Real Estate Journal and Banker and Tradesman to further this marketing effort. The marketing package is scheduled for completion in February 1998.

The Industrial Development Commission collaborated with the Finance Committee in a successful effort to secure funding to study the impacts of Milford's dual tax rate on both businesses and residents. We are grateful to Town Meeting members for recognizing the need to conduct a thorough and impartial study of this important issue.

During 1997, we were also engaged in the discussions surrounding the proposal to extend sewer service to Hopkinton's industrial areas. We had many concerns about this proposal, and advocated our position at every opportunity.

Our plans for 1998 include production and distribution of a newsletter to Milford industries, organizing workshops to address a variety of business issues, and design and installation of directional signage in the Bear Hill Industrial Area.



Town of Milford
Department of Inspections

52 MAIN STREET MILFORD, MA 01757

(508) 634-2313

Anthony F. De Luca, Jr.
CBO/Building Commissioner
Zoning Officer

Michael Ruscitti
Electrical Inspector

Vincent W. Mancini, Sr.
Plumbing Inspector

1997 Annual Report

Department of Inspections: Building, Electrical, Plumbing, Gas Reports.

The following building permits, safety certificates and construction/zoning inspections were issued/done in the year 1997:

Single Family Dwellings	126
Duplexes	8
Residential Additions and Renovations	234
Commercial/Professional/Industrial Buildings	15
Commerical/Professional /Industrial Renovations and Additions	48
Fences	29
Pools	30
Signs, Banners and Awnings	55
Sheds	34
Demolitions	13
Safety Certificates	15
Residential Occupancies	130
Commercial/ Professional/Industrial Occupancies	23
Home Occupations	19
Wood Stoves	6
 Total Permits Issued	 785
 Construction/Zoning Inspections	 749

Estimated Cost of Construction (above the cost of land): \$24,749,728.

Total Building Permit and Safety Certificate fees turned over to Town Treasurer: \$176,544.

The following Electrical Permits were issued for the year 1997:

New Dwellings	126
Commercial/Industrial Additions, Renovations & New Buildings	182
Residential Additions & Renovations	127
Temporary Services	22
Pools	19
Smoke Detectors and Alarms	3
Oil Burners	56
Service Upgrades	50
Alarms (Burglar)	53
 Total Permits Issued	 638

Total fees collected and turned over to Town Treasurer: \$38,301.50

The following Plumbing Permits were issued for the year 1997:

New Dwellings	119
New Industrial/Commercial Buildings	3
Renovations	69
New Boilers	11
Hot Water Heaters	97
Back Flow's	5
Pools	5
Sewer Lines Capped	1
Dishwashers	11
Motels	1
Condos	2
Tankless	16
 Total Permits Issued	 340

Total fees collected and turned over to Town Treasurer: \$17,720.00

The following Gas Permits were issued for the year 1997:

Heaters	156
Boilers	50
Furnaces/Burners	125
Ranges, Kitchens	82
Dryers	22
Gas Logs	11
Gas Grill	5
Tests	4
Propane Installation (tanks only)	2
Ovens	16
Fryolators	3
Hot Plates	1
Roof Top Units	35
Pressure Cooker	1

Gas Permits continued

Gas Generators	2
Temporary Heat	3
Forehearths	20
Air Rotation Unit	1
Lead Melter	1
 Total Permits Issued	 281
 Total Inspections	 540

Total fees collected and turned over to Town Treasurer: \$5,819.00

This month I would like to take the opportunity to praise the regulators we deal with every day. People who have the unenviable job of protecting public safety, interpreting zoning, dealing with other agencies as well as the general public. Usually without sufficient resources, but always providing services vital to our survival-your local building inspector.

While building departments provide excess revenues to the town general fund, they are often starved for resources required to meet our needs and the demands of their positions. Your permit fee often subsidizes other town services, but rarely properly funds your local building department.

Inspectors' jobs are further complicated by homeowners and amateur contractors who expect building inspectors to be their personal project supervisor. Throw in some weekend engineers, self taught zoning gurus, local activists and you have made a difficult job even harder.

Milford Town Library Annual Report - 1997

In 1997 162,517 people visited the Milford Town Library. Our staff responded to 43,924 reference questions and checked out 223,354 items from our collection. We issued 2,011 new library cards, bringing the total number of card-holders to 34,829.

During the year 8,009 people attended the 328 programs we offered. Included in these programs, was a celebration of the second annual National Poetry Month with a poetry reading by the newly appointed United States Poet Laureate Robert Pinsky.

1997 was a year of many positive changes in the Milford Town Library:

- Internet Access was made available to the public on 4 public access terminals, and on a staff terminal in each department. Internet workshops were offered for the public eager to "surf the web."
- Everybody's Catalog, user friendly software for our public access catalog, was installed on 4 terminals.
- The Circulation Department upgraded with barcode readers and 98% of the entire collection was barcoded. Most library cards were also barcoded.
- The Board of Library Trustees initiated a long range planning process and began a full review of all library policies. They adopted a new Public Service Policy, Circulation Policy, Confidentiality of Library Records Policy and revised the existing Meeting Room Policy, Unattended Children Policy and Rules of Conduct.
- Our Children's Librarian met with Milford Public School's Science Fair coordinators to plan annual workshops for students and parents.
- In April and September our Children's Room held 3 bilingual programs presented for the Spanish-speaking community with larger-than-expected audiences.
- In August the Town Library participated in the 1st Annual Municipal Fair, where we met and greeted 200 children and parents.
- A Teen Advisory Committee was formed and met 5 times to make recommendations for programs, services, collection development and other issues of importance to our young adult patrons.
- Milford Town Library's newsletter, a monthly page of information for library patrons, made its debut in November.
- We doubled the number of volunteer literacy tutors and established a tutoring room beside the Reference office where supplies and workbooks are easily available for students and their tutors.

- Installed new signs marking subject areas for the adult collection.
- Produced updated brochures explaining: Museum Passes, Audiovisual Materials, Library Cards, Computer Use and Children's Services.
- The paperback collection was fully cataloged and organized.

None of these achievements would have been possible without a highly skilled and dedicated staff.

We deeply appreciate the continued financial support of the Town. Without the support of the Milford Finance Committee and the Town Meeting, we would not be able to provide such high quality service to the community.

The Milford Town Library is extremely grateful to volunteers who worked a total of 758 hours during the year. Volunteers helped us to process paperback books, taught people to read and write in English, assisted the public in using our local history collection, delivered books to shut-ins, improved our web site and gave lots of assistance in many other areas.

In addition, we wish to thank the many generous individuals and groups who made cash or in-kind donations to the library. These donations gave us new word processing software for the public to use, strengthened our collection and allowed us to offer a wide variety of programs that would not have been possible otherwise. In particular, we thank the Friends of the Library who helped to enhance and promote library services throughout the year.

MAPC Report of Activities for 1997

The Metropolitan Area Planning Council (MAPC) is the regional planning agency representing 101 cities and towns in the metropolitan Boston area. Created by an act of the Legislature in 1963, it serves as a forum for state and local officials and provides technical planning assistance and service delivery to its member communities. MAPC works with cities and towns through eight subregional organizations whose members are appointed by chief elected officials and planning boards. The Council provides the subregions with financial, planning and administrative support, and offers technical aid on selected special projects. MAPC is a designated Economic Development district of the federal Economic Development Administration and as one of 14 members of the Metropolitan Planning Organization (MPO), has oversight responsibility for the region's federally funded transportation program.

MAPC completed another successful year of working with its communities, state agencies, various non-profit groups, universities, businesses, special interest coalitions, state and federal legislators, and other regional planning agencies. The agency held at least 15 regularly scheduled meetings each month, eight of which were in the different subregions. These meetings plus special workshops, seminars, focus groups, and conferences linked together the hundreds of issues and individuals who are part of the Boston area's and the nation's planning scene. It was this network that provided the energy, vision and focus for MAPC's activities in the region.

After years of concern about the role of local government in state transportation planning and funding decisions, 1997 saw a landmark achievement in the formation of a new Boston area MPO. The reorganization was the outcome of federally supported mediation, with MAPC serving as a key negotiator for a stronger state/local partnership. MPO voting members now include seven cities and towns, along with seven state and regional agencies, including MAPC. The municipal and regional members of the MPO are responsible for programming about \$40 million per year in local road and bridge projects, about one-third of the total funds available for the metropolitan region. MAPC works with communities to develop a list of local projects to be programming for funding.

In September, the first Transportation Improvement Program was adopted by the new MPO. The TIP also included \$10 million for "Enhancement projects", and \$3 million for Transportation Demand Management (TDM) projects. As a regional planning agency MAPC's role in both the Enhancement and TDM programs is to solicit proposals and prescreen them for funding eligibility.

As always, the agency also participated in a variety of transportation related projects. One of the major efforts this year involved working on the Transportation Summit meeting that was held in Springfield. This effort was organized to support the reauthorization of ISTEA and help assure that federal transportation funding for New England is not diminished. MAPC completed a three-year Pavement Management system project that involved the

inspection of all federal-aid eligible roadways throughout the entire MAPC region. A report on the over 3,000 miles of road that were inspected was submitted to the Massachusetts Highway Department.

A new project that was organized last year was the Metropolitan Greenspace Initiative. Over 65 environmental and historic preservation organizations have indicated their interest in participating in this effort that MAPC is currently staffing. As part of this project the agency has produced a map that illustrates the development growth in the greater Boston area from 1970 to 1991. Data documents the results of urban sprawl that has occurred showing a 15% growth in land development with only a 5% growth in population. MAPC staff has also been working with graduate students at the Harvard Graduate School of Design on a report outlining the potential for open space protection as the region continues to grow.

MAPC produced a number of publications during 1997. This past year the agency published its first yearly calendar with each month displaying maps containing different demographic data of interest to communities in the region and their residents. The Data Center also published a report, Top Employers, which listed, by community, the number of employees per establishment in the region. Other recent projects include a Title 5 compliance computer software application for Ashland and Hopkinton, economic forecasting for several agencies, school enrollment forecasts for several communities, and updates to the community profile series. The Data Center, working with Harvard University and the University of Massachusetts, Boston, also completed a collaborative project known as the Massachusetts Electronic Atlas. This atlas provides access via the Internet to information on the 351 cities and towns in the state. All the information can be downloaded.

The GIS Lab completed numerous projects for both individual communities and for the region as a whole. Staff worked with Watertown on developing a tree inventory for the community. They also completed a wireless communication siting study for one of the subregions, an open space update for another, and a comprehensive regional zoning report for yet another. GIS staff conducted a number of workshops on parcel data automation and acted as an information resource for municipalities interested in beginning or expanding their GIS programs.

MAPC updated its Overall Economic Development Program for 1997, analyzing the regional economy and economic development needs, and revising the list of projects eligible for federal funds through the Economic Development Administration (ADA).



Park Commissioners

Milford, Mass. 01757

PARK DEPARTMENT

Department responsibilities include maintenance of all school grounds, over 20 parks and fields, Louisa Lake recreational area, operation of municipal pool, and operation of Tree Department.

Facilities managed by the Park Department were utilized by various organizations including youth, adult, business, and church groups, high school athletics, summer camps and gym classes.

The Town Pool represents a popular place with a user-fee program, directing funds to a revolving account.

The Milford Musician's Pavilion at Town Park hosted the annual free concert series. Special thanks to Paul Surapine for producing the series.

Through previous Town Meeting action, the Milford High Tennis Courts were refurbished, two new light poles and lights were installed at Fino Field, and the entrance at Woodland School was newly landscaped.

Dunkin Donuts presented the commissioners \$9,000 for playground improvements at Prospect Heights and \$1,000 for Memorial School playground.

Thanks also to the Greenleaf Garden Club and WMRC for planting and maintaining flowers for various parks.

The capping of Cedar Street Landfill should be completed in 1998 and ready for play in 1999.

Park Commission meetings are held on Tuesdays.



**TOWN OF MILFORD
PERSONNEL BOARD
TOWN HALL
52 MAIN STREET
MILFORD, MASSACHUSETTS 01757**

PERSONNEL BOARD

The Milford Personnel Board administers the Personnel By-Laws of the Town of Milford and implements the Wage and Salary Administration Plan. Specific position classifications under the Board's jurisdiction, and the related salary and wage rates for FY98, are incorporated within Article 2 of the May 19, 1997, Annual Town Meeting Warrant, featured elsewhere in this Town Report. The Board held twenty-one meetings during 1997. Meeting dates and locations are posted on the Town Clerk's official bulletin board. The public is invited and encouraged to attend.

As of January 1, 1997, the Board was composed of veteran member John Biello, and newly appointed members Warren Heller, Paul Sharp, Gail Stone and Phyllis Ahearn. In January, the Board accepted, with regret, the resignation of Suzanne Biello as clerk. Ms. Shelly LeClaire was appointed as temporary clerk, to serve for the balance of FY97. In February, the Board of Selectmen appointed Teresa Agresta, Esq., as alternate member. In April, Ms. Agresta was appointed as a regular member, term to begin July 1.

During the first five months of 1997, in addition to regular business, the Personnel Board focused on identification and classification of fifteen existing but previously unclassified positions in over ten Town departments. The Board met with all appropriate appointing authorities to review job descriptions and establish salary/wage structures, consistent with the duties and qualifications of each position. These positions were incorporated into a formal Report, presented to the Annual Town Meeting and approved by that Body.

Two newly-established positions were also added to Article 2: a Financial Analyst to the Finance Committee, and a Bilingual Outreach Coordinator for the Senior Center. Both positions were approved at the Annual Town Meeting.

In July, the Board reorganized for Fiscal year 1998: Paul Sharp was elected Chairman and Gail Stone was re-elected Vice-Chairman. Shelly LeClaire was reappointed as Board clerk.

During the remaining months of 1997, in addition to regular business, the Board proceeded to review all existing full-time and part-time Article 2 positions, in accordance with the provisions of Section 2.05 of the By-Laws. Survey forms were distributed to the employees in these positions; thirty-seven responses were received. The Board reviewed all responses in depth, scheduling meetings with various employees in order to clarify certain issues and obtain additional information. This process is ongoing.

During the closing weeks of 1997, the Board addressed priority issues for 1998, including a comprehensive review and revision to existing By-Laws, subject to Town Meeting approval.

The Board thanks all Town officials and employees for their cooperation and assistance. The Board also acknowledges and expresses its appreciation to former member and Chairman John Biello and Board clerk Suzanne Biello for their dedicated service to the Town of Milford.



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

John H. Cook
James D. Griffith
Seena Heller
Marble L. Mainini, III
John B. Tessicini

The Planning Board meets regularly at 7:00 PM on the First and third Tuesday of each month at Town Hall. Special meetings are also held, as determined by the work to be processed.

The Planning Board's statutory authority embraces the following procedures:

- Processing of the subdivision of land;
- Processing applications for site plan review;
- Granting of Special Permits for Housing for the Elderly and for Planned Residential Communities (condominiums);
- Reviewing petitions for variances and special permits submitted to the Zoning Board of Appeals for recommendations to the Z.B.A;
- Conducting public hearings for Chapter 121A Tax Agreements with subsequent recommendations to the Board of Selectmen
- Conducting public hearings for proposed rezoning of land or revisions to the Zoning By-Law, with recommendation to the Town Meeting;
- Reviewing and approving acceptance of streets as Town public ways, with recommendation to the Town Meeting;
- Reviewing amended road layouts of public ways, with recommendation to Town Meeting.

The inventory of subdivision lots already approved and of public street frontage lots available for construction for residential uses was compiled as of December 31, 1997. On that date, 312 lots were eligible for building permits.

During 1997 the Planning Board processed twenty-nine (29) Variances and thirteen (13) Special Permits for recommendations to the Zoning Board of Appeals, held twenty-nine (29) Public Hearings for Site Plan Review, processed twenty-five (25) Waivers from Site Plan Review and Amendments to Approved Site plans, reviewed and conducted public hearings on six (6) Zoning By-Law Amendments, processed twenty-five (25) 91-P plans (street frontage lots), processed two (2) Definitive Plans, processed two (2) Preliminary Plans, acted upon seventeen (17) Bond and/or Lot Releases, held one (1) Public Hearing for a Repetitive Appeal Petition, proposed amendments to the Rules and Regulations regarding Subdivisions and conducted public hearings relative to the changes.

The only subdivision approved was for two lots in Whittier Circle---located at the end of Whittier Road. Several subdivisions were in-process as of the end of 1997, but have not yet been approved.

During 1997, \$5,175 was deposited in the Town Treasury from fees for the above referenced applications. Additionally, the sale of Zoning By-Laws, Zoning Maps, and Rules and Regulations Relating to the Subdivision of Land, and miscellaneous copying charges generated \$666 in deposits to the General Fund.



TOWN OF MILFORD

52 MAIN STREET, MILFORD, MASSACHUSETTS
508-634-2317 FAX 508-634-2324

OFFICE OF PLANNING
AND ENGINEERING

PLANNING & ENGINEERING

Michael Santora, P.E.
Town Engineer

REPORT OF ACTIVITIES FOR 1997

The Office of Planning and Engineering consists of a Town Engineer and a Town Planner, who serve as consultants to all town departments, with primary responsibility to the Board of Selectmen, the Planning Board and the Conservation Commission.

The primary function of the department is to review new residential, commercial, and industrial development plans and make recommendations to various Boards and Commissions.

The department is also responsible for obtaining and administering grants from State and Federal agencies and developer impact mitigation commitments to upgrade the infrastructure and minimize impacts of the various developments.

Major projects the department has been involved with over the past year include:
...Continued participation in development of Metro-Plan, a regional development plan for Greater Boston area

...Charles River Impact Monitoring Committee

...Highland St./West St. Intersection improvements

...Congress St./West Fountain St./Fountain St. Intersection improvements

...Dilla St./Purchase St. Intersection improvements

...Police Station renovation/expansion project

...Participation on Commuter Rail Advisory Committee

...Medway Road Traffic Improvements

...Cedar Swamp Pond restoration committee

...Preparation of application to Department of Housing and Community Development's Community Development Block Grant multi-year program (\$1,800,000 award)

...Secured approval of the Economic Assistance Coordinating Council designation of Granite Park Industrial Area as an Economic Opportunity Area

...Town's representative on the Downtown Partnership's Board of Directors

...Fire Union's Ambulance Proposal Evaluation

...Coordination and oversight of Downtown Partnership activities

...Oversight of Community Development Office activities

...Godfrey Brook Flood Mitigation project management, including obtaining funding (\$3,105,000 to date) and overseeing design, Environmental Impact Study and permitting process

...Upper Town Hall Restoration Project

...Participation in the Industrial Development Commission's implementation of the town's first Economic Development Strategy

...Updated and distributed the Town-Owned Industrial Land Brochure

...Participated in the development of the Town of Milford's Business Development

Prospectus

- ...Town Hall Exterior Renovation Project
- ...Boston Edison Project Review
- ...Landfill Closure Project
- ...Athletic Fields Improvements
- ...Woodland School Access Improvements
- ...Memorial Hall Restoration Planning
- ...Developed Wireless Communications Link Zoning By-Law and other miscellaneous\ Zoning By-Law Amendments
- ...Milford/Hopkinton Sewer Study Committee
- ...Regional committee participation:
 - Metropolitan Area Planning Council (MAPC)
 - MAPC South West Water Supply Protection Advisory Committee
- ...Brookside School Access Improvements
- ...Fruit Street Playground Improvements
- ...Main Street Traffic Signal Improvements
- ...Cedar Street Demolition Project
- ...Charles River Pollution Remediation Project
- ...Secured \$1,300,000 town funding to supplement \$1,500,000 Community Development Block Grant multi-year program funds for the construction of the Godfrey Brook Mitigation Project
- ...Upper Charles Trail Committee
- ...Participated in the sale of town-owned buildings on Main Street (Gillon Court and Hotel Willian)
- ...Prepared Dual Tax Rate Study RFP
- ...Prepared RFP Plan Downtown Access and Public Improvements Plan



TOWN OF MILFORD, MASSACHUSETTS
POLICE DEPARTMENT

Vincent W. Liberto
Chief of Police
250 Main Street
Milford, Massachusetts 01757



508-473-1113
FAX 508-634-2346

The Staff of the Milford Police Department extends its sincere appreciation to the citizens of Milford for their continuing support.

The present staff consists of the Chief of Police, three Lieutenants, six Sergeants, thirty-seven Police Officers, one Confidential Secretary and five Auxiliary Police Officers.

Revenues generated by the department in 1997:

Pistol Permits	\$	4,206
F.I.D. Cards		136
Taxi and Limousine Permits		1,600
Forfeits and Fines from		
Registry of Motor Vehicles		166,317
Insurance Request		3,540
Parking Tickets		71,017
TOTAL:	\$	246,816

Grants:

Domestic Violence	\$	600
Child Witness Program		63,829
Drug Task Force		13,000
Teen Dating Violence		7,000
Computers (CJIS)		7,000
Civilian Dispatchers		245,000
Universal Hiring		296,000
Task Force		13,000
Community Policing		42,000
Community Programs		5,000
Child Witness Program		4,000
TOTAL:	\$	696,429

The E911 system is on line with all officers trained.

Once again, we had a fund raiser for the Milford-Whitinsville Regional Hospital which was a great success. The police union continued their annual Halloween Party for the children and turkeys, etc. were given out for Thanksgiving and Christmas to the needy.

Criminal Complaints Answered	3,063
Warrants and Summonses Served	843
Motor Vehicle Citations Issued	4,873
Illegal Drugs and Narcotics Arrests	26
Restraining Orders Served	152
Motor Vehicle Accidents Investigated	708

The members of the Milford Police Department suffered a great loss with the passing of Officer Ronald A. Wilkins on Thursday, October 09, 1997. Ron served the Town of Milford for twenty-three years. He will be greatly missed.

The Milford Police Department is constantly striving to better serve you, the citizens.

MILFORD SCHOOL COMMITTEE

The calendar year of 1997 had as its focus the future direction of the Milford Public Schools. Having sight of the future without a vision was not sufficient to bring the proper educational environment for our children.

Developing a vision of the future requires organizational improvement and instructional quality for our students. This requires a skillfully prepared map for charting the course and direction for the school system. The ultimate responsibility and accountability for building and articulating the school's vision falls on the shoulders of all personnel who makeup the culture of the school system.

This report presents steps taken in 1997, designed to ensure the creation of a strong vision and a set of goals for leading our school system into the 21st century.

Curriculum and Instruction

The Curriculum Council, made up of teachers and administrators, effected all levels of the school system, setting the foundation to ensure that the Massachusetts Department of Education curriculum frameworks are an integral part of the learning environment for all 4139 students from Pre-K to Grade 12. The frameworks are minimum standards that are required of all schools in the Commonwealth of Massachusetts. The Milford Public Schools have ensured that we are meeting minimum standards and are working toward establishing higher expectations appropriate to the learning abilities of our students. Assessment of our strength will take place in the spring of 1998.

Although required by regulation, the time and learning requirements (time students spend in a classroom) exceed the minimum for each of our schools. The newly instituted scheduling model for Milford High School brought many hours of discussion, but is demonstrating many positive results.

Beyond technology, the school system has expanded its view of the introduction of world languages into the elementary level. Writing across the curriculum has been established as a common goal within the system and especially at the high school, with the addition of a technologically centered writing laboratory within our library. The center was part of the continued partnership, which exists between the Milford Public Schools and EMC Corporation.

Professional Development

The strengthening of varied instructional practices and the integration of technology has been actively pursued during this calendar year. In collaboration with Tufts University, the elementary teachers in the primary grades have been working on their understanding of and abilities to implement the instructional practices and assessments related to developmentally appropriate practices.

With hardware and software available at all levels, the school system had Beacon Associates of Cambridge assess the current status of the integration of technology in classrooms. This report served as a foundation for meeting needs in the area of teacher training in technology. With the assistance of the Technology Advisory Committee to the Superintendent of Schools, our current technology plan has been nearly one hundred percent implemented and steps have been taken to upgrade the plan to reflect future needs.

Special Education

The position of Director of Pupil Personnel Services was created as part of central office administration. The first step taken by the newly appointed Director, Leslie Codienne, was to address the recommendations of the Sage Report on Special Education in the Milford Public Schools. The building based model, recommended by the report, has been implemented with appropriate personnel transferred to different functions. The primary purpose of a building based model is to strengthen the decisions made in reference to meeting needs of students experiencing learning difficulties. The realignment of personnel and clarity established as to the responsibility for service delivery to students is a change that effects the thinking of all personnel - principals, teachers, and special education staff.

Technology

With the advise of the Technology Advisory Committee to the Superintendent of Schools a network infrastructure has been installed in Milford High School. This network system ties the entire high school together with a technological thread which will bring information processing to all classrooms. To compliment the technology which came through the building project for Memorial Elementary School, Brookside Elementary School has also been upgraded to the same level.

Woodland Elementary School received a 25 student station computer laboratory in their media center, funded by the Commonwealth's Technology Bond Bill. Upgrading of the administrative computerized system has also been accomplished.

A major piece of the next phase of our technology plan is the acquisition of new equipment to meet advancing educational needs and upgrading of existing equipment to remain current. In addition to sustaining our current status of hardware and software, administration, with the advice of the Technology Advisory Committee, added personnel, a wide area network and expanded professional development.

Capital Improvement Projects

With the continued support of the Capital Improvement Committee and the Finance Committee, the facilities which house our educational programs have been further revamped. Additional windows installed at Middle School East completes the project, as well as the extensive masonry, painting, and repair to the external portion of the building. Security systems have been installed in the schools. The first phase of modernizing Woodland Elementary School has been completed with the front landscaping and paving. The auditorium seats at Milford High School have been completely refurbished and the facility has been re-carpeted and painted. A planned classroom furniture replacement process has been implemented.

The New England School Development Council was commissioned to conduct a ten year assessment of space needs and capital assets. This report will be the basis of our capital planning in the future.

Conclusion

The Milford Public Schools extends its appreciation for the financial support provided through the tax revenues of the community. The above mentioned would not have been accomplished if this support was not present. To operate the various programs and facilities, the School Department expended \$21,995,066 for fiscal year 1997. The administration of the Milford Public Schools is committed to the accountability for achieving the purposes which funding was provided. It is equally committed to ensuring that appropriations are utilized in an effective and efficient manner.

SEALER OF WEIGHTS AND MEASURES

In compliance with the provisions of Massachusetts General Laws, Chapter 90, Section 41, as amended, all persons have been notified that scales, pumps, and measuring devices for the purpose of buying and selling of goods are to be tested, and, if necessary, sealed and adjusted.

Fees generated from sealing the above mentioned devices are returned to the Town of Milford. During the 12 month period from January 1, 1997 to December 31, 1997, fees of \$1,146.00 were collected and deposited to the Town's General Fund.

INSPECTIONS: 208 SEALED SCALES
 171 GAS PUMPS
 10 OIL TRUCKS

Respectfully submitted:

Ernest M. Panorese
Sealer of Weights & Measures

INSPECTOR OF ANIMALS

This is the report of the Animal Inspector for the period of January 1, 1997 to December 31, 1997. All bovine animals and flocks of poultry were inspected and found to be in good health.

Dogs and cats involved in biting incidents, and those injured by unknown animals were quarantined for the prescribed period of time and checked for proper vaccination. No problems were found. One bat and one raccoon were captured and found to be rabid. No one was bitten but people who handled these animals had to have rabies treatments.

Respectfully submitted,

Leon Mael, Inspector of Animals



**TOWN OF MILFORD, MASSACHUSETTS
BOARD OF SEWER COMMISSIONERS
WASTEWATER TREATMENT FACILITY
P.O. BOX 644
MILFORD, MASSACHUSETTS 01757**

Milford Sewer Disposal Plant Tel. 473-2054 • Office Tel. 478-0059

Salvatore P. Cimino
Commissioner

Robert R. Corey Jr.
Commissioner

John Mainini
Director of Operations/
Superintendent

James V. Melanson
Commissioner

Sally A. Gassett
Admin. Assistant

Your Sewer Commission meets on Wednesday nights on a posted monthly schedule. All meetings are open to the public and are held in the Joseph L. DeLuca Conference Center at the Treatment Facility located off South Main Street in the Town of Hopedale.

We issue permits for connection to our sewer system after careful review for compliance to all rules and regulations. We license all Drain Layers doing work in the Town of Milford. During the past year, after an analysis of need, we hired the firm of Tata and Howard as our Engineering Consultants with Jack O'Connell as its representative. We accomplished the changes in order to provide you, the taxpayer, with the most qualified and cost-effective service available today in the complex field of Wastewater Management.

The budget established for the Sewer Department operation is funded through the "sewer user fees" as established and mandated by the Enterprise Fund Act adopted by the Town in 1982.

Also, although the Town of Milford has adopted quarterly billing for taxes, your Sewer Department billing remains on a bi-annual basis. We also generate revenue from our Septage Disposal fees, our Laboratory Analysis charges, and our Field Inspection Services.

Your Sewer Department staff is dedicated to service and pride in their work. Through their hard work, a possible financial disaster was diverted this year. One of our Rotating Biological Contactor Shafts had split and we were forced to replace it. Under the supervision and guidance of our Superintendent, the shaft was replaced by our staff which resulted in a substantial savings in labor charges.

Our Laboratory Technician continues to acquire expertise in analysis and data monitoring in order to provide a testing facility that is available for hire to other communities to comply with Federal and State Requirements for Wastewater. He also keeps the Town of Milford in compliance and he can identify polluters to the system and "hot spots" of contamination.

Our Field Service support team inspects pipe line installations and maintains building and permit records at a cost savings to contractors as well as generating revenue

income for the Department. They establish scheduled routines of inspection, clean out, and testing to keep the 60 miles of pipeline and 10 pumping stations in perfect running condition.

Since August of 1995, your Sewer Commission had been in talks with the Town of Hopkinton to possibly allow Hopkinton to “tie-in” to the Town of Milford’s Sewer Collection System. Our last draft of terms was rejected by the Town of Hopkinton’s Sewer Commission and a suit against the Town of Milford was initiated by Hopkinton. The draft that your Sewer Commission proposed to Hopkinton contained all of the provisions that we required the Town of Hopkinton to supply in order to connect to our Sewer System. Our goal, through all of these talks, was to provide “revenue” for the Town of Milford; provide a main trunk line and measuring station in the Purchase Street area; provide side lot extensions to the main trunk line so that homeowners could connect to this Purchase Street line; as well as, provide upgrades at the Treatment Plant in Milford to handle the increased flow and services required to accept Hopkinton into the System. All of these requirements would be paid for by Hopkinton and not the Milford taxpayer.

Over the last several months of our talks, the Hopkinton Sewer Commissioners only sent one member of their three man elected board to participate in these conversations and exposition of ideas. At the same time Hopkinton was renegotiating and expanding their agreement with the Town of Westborough to handle the increase in sewerage that Hopkinton presently sends to Westborough.

During all of these talks with Hopkinton, your three man Board of Sewer Commissioners have been present for all meetings. We had always stated that we were willing to allow Hopkinton into our Sewer System, but that the Taxpayers of Milford would not incur any cost of the Project. Hopkinton came to our last meeting (only one member of their Sewer Commission) and presented their original proposal of August 1995. Yet, the Town of Milford and your Board of Sewer Commissioners are being sued for not “bargaining in good faith”.

We, your elected Board of Sewer Commissioners, are open and eagerly research a variety of funding revenues to expand our customer base. This is the only economic sense for a department that relies totally on monies received from our customers to pay all of our bills and plan for the future. Not one cent of Milford’s General Revenue is used to pay our bills, so therefore, we have to seek out alternatives and expansion for our customer base and services to provide for the future growth and maintenance of your Sewer Department.



TOWN OF MILFORD

DEPARTMENT of VETERANS' SERVICES

Town Hall Milford, Massachusetts 01757

Telephone 508-634-2311
Office Hours: 9-5

DEPARTMENT OF VETERANS' SERVICES

The Milford Office of Veterans' Services is a state-mandated program governed under Massachusetts General Laws Chapter 115. Every city and town within the Commonwealth must provide a program of assistance to needy veterans and their dependents.

The administrative office that governs the program is headed by Thomas Hudner as Commissioner and is located in the Leverett Saltonstall Building in Boston.

Veteran Agents are appointed and employed by their local community to administer the program. All of the expenses incurred in the program related to the veterans are reimbursed to the town at the rate of seventy-five percent.

In addition to providing financial assistance, each local office also acts as a "service" agent for the Veterans Administration, a federal program that is nationwide. The VA is the program that usually provides "compensation" for service-connected injuries; tuition to attend college; home mortgages and medical facilities such as the hospitals in Boston and Providence as well as clinics in Worcester.

Along with the above, local agents also assist clients with other social service organizations such as the Massachusetts Rehabilitation Department, Social Security, Milford Housing, Department of Employment and Training and the Department of Transitional Assistance.

We would like to publicly thank the various "service" organizations, departments and personnel who participate in the two parades held annually on Memorial Day and veterans Day as well as the youngsters and their parents/leaders who assist with the "flagging" of veterans graves for Memorial Day.

It is the intent of this office to provide every veteran, who is eligible and qualified, with the benefits they are entitled to in a manner that is most cost-effective to the Town of Milford and the State of Massachusetts.

MILFORD YOUTH COMMISSION

The Milford Youth Commission has completed its first full calendar year of operation. By statute, the commission currently consists of 20 members. The membership meets the first and third Tuesday evening of every month at 7:00 pm at the Milford Youth Center (a/k/a National Guard Armory) located on Pearl Street. Meetings are held in conjunction with The Friends of the Youth Center, a private foundation providing financial assistance to the youth center.

This year, the commission held a contest to create a logo for the Milford Youth Center. The logo chosen is now recognized as the official symbol of the center.

A formal dedication of the Youth Center was held in September. The Center is dedicated to the memory of James F. DiAntonio, recognizing his efforts on behalf of the youth of Milford. In addition, a tree was planted during the dedication ceremony honoring the memory of Col. Louis Volpe whose support for the Youth Center will forever be appreciated by the people of Milford.

The commission sponsored several social events including Battle of the Bands, dances, drop-in center hours and athletic programs provided through the assistance of the Milford Community Use Program. Fundraising activities were sponsored through The Friends of the Youth Center. These activities included a pancake breakfast and a spaghetti supper.

Through the donations received from local corporations, business and other organizations, the Youth Center has been equipped with sporting equipment, personal computers, television, and video equipment. The Milford Youth Commission expresses its sincere thanks to all organizations and individuals who have donated material, equipment and time to the Youth Center.

The Milford Youth Commission would be amiss if not acknowledging with sincere gratitude the time, effort, consideration and advocacy of Milford National Guards, particularly the efforts of Sgt. Richard McGonagie, who has been attending all of the commission meetings.

**TOWN OF MILFORD, MASSACHUSETTS
ZONING BOARD OF APPEALS
TOWN HALL
52 MAIN STREET
MILFORD, MASSACHUSETTS 01757**

(508) 634-2302

TOWN OF MILFORD ZONING BOARD OF APPEALS ANNUAL REPORT FOR 1997

The Zoning Board of Appeals consists of five members and three associate members, all appointed by the Board of Selectmen. Meetings are held monthly, as required, at the Town Hall.

The ZBA relies upon the Legal Department to process all its associated paper work. They have done an outstanding job and the ZBA wishes to take this opportunity to thank them.



Town Clerk's Office,
Town Hall, Main St.



Milford, Mass. January 26, 1998

JOSEPH ARCUDI, TOWN CLERK
JOANNE F. BIRD, ASST. TOWN CLERK
634-2307

Report of Town Clerk
Board of Registrars

The office and staff of the Office of Town Clerk and Board of Registrars would like to thank the various Committees and Boards for their cooperation and help during 1997.

During this past year, we here in the Town Clerk's Office have undertaken the task of restoring old town records dating back to the late 1700's. This project will encompass at least eight old town records.

During 1997, the following Town Meeting and Elections were held:

January 27, 1997	-	Special Town Meeting
April 7, 1997	-	Annual Town Election
May 19, 1997	-	Annual Town Meeting
October 29, 1997	-	Special Town Meeting

Vital Records recorded and processed for 1997:

Births	-	805
Deaths	-	468
Marriages	-	162

Sincerely,

Joseph Arcudi
Joseph Arcudi
Town Clerk

Milford, Massachusetts

ANNUAL TOWN ELECTION

April 7, 1997

Pursuant to the forgoing Warrant issued by the Board of Selectmen, the qualified voters of the Town of Milford, assembled at the time and place so stated in the Warrant to cast their preferential ballot.

The Polls were declared open at 8:00 A.M. and closed at 8:00 P.M.
The ballots cast in the seven (7) precincts were delivered and certified by the Election Officers and the Board of Registrars at 9:30 P.M.

Precinct	1.....	488	votes	cast	reported @	8:35 P.M.
	2.....	598	"	"	"	8:30 P.M.
	3.....	405	"	"	"	8:50 P.M.
	4.....	589	"	"	"	8:45 P.M.
	5.....	461	"	"	"	8:48 P.M.
	6.....	519	"	"	"	8:40 P.M.
	7.....	376	"	"	"	8:25 P.M.
		<u>3436</u>				

*Denotes Winner

	<u>PRECINCTS</u>							
	1.	2.	3.	4.	5.	6.	7.	<u>Total</u>
<u>FOR SELECTMEN - 3 YEARS</u>								
*Dino B. DeBartolomeis	348	413	299	387	329	353	272	2401
Others	-0-	-0-	01	-0-	-0-	-0-	-0-	01
Blanks	140	185	105	202	132	166	104	<u>1034</u>
								3436
<u>FOR TAX COLLECTOR - 3 YEARS</u>								
*Robert J. Andreano	377	449	315	431	341	386	284	2583
Others	-0-	-0-	01	-0-	-0-	-0-	-0-	01
Blanks	140	185	105	202	132	166	104	<u>1034</u>
								3436
<u>FOR TOWN TREASURER - One Year Unexpired Term</u>								
*Barbara A. Auger	304	398	275	404	290	325	239	2235
James D. Griffith	173	180	118	163	161	176	125	1096
Blanks	11	20	12	22	10	18	12	<u>105</u>
								3436
<u>FOR ASSESSOR - 3 YEARS</u>								
*Samuel J. Bonasoro	331	406	285	383	309	341	263	2318
Others	-0-	-0-	01	-0-	-0-	-0-	-0-	01
Blanks	157	192	119	206	152	178	113	<u>1117</u>
								3436
<u>FOR BOARD of HEALTH - 3 YEARS</u>								
*Kenneth C. Evans	347	396	282	393	292	359	240	2309
Colby D. Kramer	98	145	89	139	130	116	97	814
Blanks	43	57	34	57	39	44	39	<u>313</u>
								3436
<u>FOR SEWER COMMISSIONER - 3 Years</u>								
*James V. Melanson	319	379	286	378	306	331	254	2253
Others	-0-	-0-	01	-0-	-0-	-0-	-0-	01
Blanks	169	219	118	211	155	188	122	<u>1182</u>
								3436
<u>FOR LIBRARY TRUSTEE - 3 YEARS</u>								
*Noel C. BonTempo	275	299	197	308	202	274	195	1750
Paul E. Curran	240	246	197	281	202	219	159	1544
*Amy Tamagni	256	380	252	324	299	326	237	2074
Blanks	205	271	164	265	219	219	161	<u>1504</u>
								6872

PRECINCTS

	1.	2.	3.	4.	5.	6.	7.	Total
<u>For Vernon Grove Cemetery Trustee - 3 YEARS</u>								
*Alfred C. Tomaso	258	387	245	337	237	312	198	1974
*John A. Ferrucci	247	320	231	319	217	247	175	1756
Anthony C. Gianetti	175	145	120	159	148	159	118	1024
Blanks	296	344	214	363	320	320	261	2118
								<u>6872</u>

FOR SCHOOL COMMITTEE - 3 YEARS

*Susan W. Calagione	311	394	269	369	301	334	242	2220
*John V. Fernandes	309	377	264	379	291	331	244	2195
*Francis X. Small	301	335	255	357	278	333	220	2079
Blanks	543	688	427	662	513	559	422	3814
								<u>10308</u>

FOR PLANNING BOARD - 5 YEARS

*John H. Cook	346	363	271	405	318	354	243	2300
Russell Abisla	62	104	64	80	63	65	67	505
Blanks	80	131	70	104	80	100	66	631
								<u>3436</u>

FOR PARK COMMISSIONER - 3 YEARS

* Albert J. Inglesi	348	442	307	402	312	364	257	2432
Others	-0-	-0-	02	-0-	-0-	-0-	-0-	02
Blanks	140	156	96	187	149	155	119	1002

FOR RE-DEVELOPMENT AUTHORITY - 5 YEARS

No candidates	No winner							
Constance Paige	-0-	01	-0-	04	-0-	01	01	07
Russell Abisla	-0-	-0-	02	-0-	-0-	-0-	03	05
John Peters, Sr.	-0-	-0-	01	-0-	02	-0-	-0-	03
Edward Rappazini, Sr.	01	06	-0-	-0-	-0-	-0-	-0-	07
Others	06	06	02	06	02	02	05	29
Blanks	481	585	400	579	457	516	367	3385
								<u>3436</u>

Town Meeting Member -- Precinct 1

For a three-year term - elect 11 members

*Leonard A. Izzo, Jr.	37 Congress St.	333
*Richard J. Person	17 Shadowbrook Lane	277
*Linda J. Heard	13 Shadowbrook Lane	270
*Victoria M. Powers	23 Hillcrest Dr.	273
*Maurice E. Carlin	12 Bradford Rd.	271
*Timothy J. Corcoran	15 Shadowbrook Lane	11
*Andrew Goodwin	4 Shadowbrook Lane	11
*Shannon Drier	17 Shadowbrook Lane	11
*Carol A. Mattscheck	76 Purchase St.	03
All Others		25
Blanks		3883

Two openings still exist for a three-year term

Town Meeting Member -- Precinct 2

For a three-year term - elect 11 members

*Diane M. Welsh	9 Carp Road	306
*William F. Besozzi	5 Fairview Ave.	364
*Ivy Nelson Kramer	469 East Main St.	307
*John D. Morte	63 Hayward St.	408
*Gloria I. Vasile	49 Hayward St.	375
*Melinda M. Rappazini	30 North St.	327
*Alfred C. Tomaso	10 East Wood St.	381
*Pamela A. Fields	3 Carroll St.	343
*Andrew Yaroshefski	131 Cedar St.	03
All Others		21
Blanks		3743

Two openings still exist for a three-year term

Town Meeting Member - Precinct 2
For a two-year Unexpired term - elect one

No Candidate
All others
Blanks

07
591

One opening still exist for a two-year unexpired term

Town Meeting Member - Precinct 3

For a three-year term - elect 11 members

*Susan G. Elliott	5 Elm St.	230
*Lawrence M. Moran	46 Claflin St.	226
*Jerry D. Hiatt	375 Central St.	214
*Anthony F. Rando	253 Central St.	259
*Lena M. McCarthy	54 Fruit St.	234
*Michael D. DeLuca	45 East St. Ext.	240
*Lee E. Packard	67 East Street Ext.	214
*Annette Packard	67 East Street Ext.	224
*Joseph R. Manella	299 Central St.	03
*Wallace Rivernider	15 Chestnut St.	03
All others		24
Blanks		2373

Town Meeting Member - Precinct 3

For a two-year Unexpired term - elect four

*Joann Marcotte	8 Carven Rd.	02
*Patricia Doucette	2 Acorn Circle	02
*Paul Braza	4 Acorn Circle	02
All others		07
Blanks		1607

One opening still exist for a two-year unexpired term

Town Meeting Member - Precinct 3

For a one-year Unexpired term - elect two

No Candidate		
All others		04
Blanks		806

One opening still exist for a one-year Unexpired term.

Town Meeting Member - Precinct 4

For a three-year term - elect 11 members

*Patrick J. Capstick	12 Quinlan St.	275
*Constance M. Paige	8 Fern St.	276
*Joyce A. Lavigne	32 Prospect St.	282
*Albert M. Recchia	37 Iadorala Ave.	336
*Charles W. Skaff	79 West St.	332
*Philip J. Mullen	29 Madden Ave.	305
*William A. Fertitta	16 Water St.	346
*Martha L. White	52 Lawrence St.	311
*Ruth B. Graham	42 West St.	283
*Lucile Ferrucci	1 Richard St.	343
*George A. Clemens	33 Walker Ave.	305
Blanks		3085

Town Meeting Member - Precinct 5

For a three-year term - elect 11 members

*Salvatore P. Cimino	86 Highland St.	289
*Harry L. Pond, Jr.	65 Bowdoin Dr.	270
*Elizabeth S. Peterson	56 Harvard Dr.	250
*Timothy thompson	33 Princeton Dr.	245
*James C. Heron	67 Highland St.	271
*Louis P. Parente	20 Cunniff Ave.	287
*Joseph E. Redden, Jr.	8 Reagan Rd.	267
*Nazzareno L. Baci	2 Harding St.	291
60 *Allan G. Hopkinson	3 Y St.	267
*Leonard C. Oliveri	34 Hancock St.	11
*Allan S. Ross, Jr.	67 Bowdoin Dr.	03
All others		18
Blanks		2602

Town Meeting Member - Precinct 5

For a two-year unexpired term - elect one

No Candidate	03
All Others	
Blanks	458

One opening still exist for a two-year unexpired term

Town Meeting Member - Precinct 6

For a three-year term - elect 11 members

*Phyllis A. Ahearn	39 Godfrey Lane	338
*John F. Wright	12 Ivy Lane	311
*Joseph M. Griffith	12 Legion St.	323
*Edward H. P. Barnhill	53 Jionzo Rd.	307
*Cara Glennon	41 Fountain St.	05
*Carol Glennon	41 Fountain	05
*Daniel Glennon	41 Fountain St.	05
*Deborah Armata	6 Kennedy Lane	04
*Roger E. Larson	155 Congress St.	03
*Cynthia Larson	155 Congress St.	03
All others		13
Blanks		4392

On opening still exist for a three-year term.

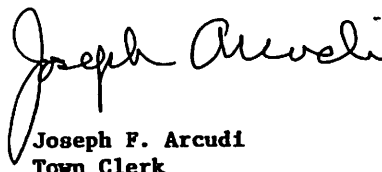
Town Meeting Member - Precinct 7

For a three-year term - elect 11 members

*Richard A. Johnson	238 Purchase St.	196
*Mary Frances Best	11 Robin Rd.	217
*Ivan O. Fieldgate	15 Joan Circle	198
*Kathleen J. Kirchner	6 Camp St.	195
*Arthur E. Floyd	44 Silver Hill Rd.	210
*Joseph A. Calagione	11 Joan Circle	224
*Leonard L. Morcone, Jr.	65 Silver Hill Rd.	254
*Stanton L. Parkin	7 Oak Terrace	197
*John M. Consoletti	20 Mill Pond Circle	234
*Martina A. Lunardi	4 Brookfield Rd.	200
*Jeffrie Lovell	198 Purchase St.	06
All Others		18
Blanks		1987

A true record.

Attest:


Joseph F. Arcudi
Town Clerk

SPECIAL TOWN MEETING
January 27, 1997
David I. Davoren Auditorium, Milford High School
Commonwealth of Massachusetts

The Meeting was called to order by Moderator Michael J. Noferi at 7:35 P.M.

The Monitors reported 132 present, 109 absent. There was a sufficient number to constitute a quorum.

The Town Meeting was recorded in its entirety on audio tape. Continental Cablevision was also allowed to be present.

The Town Clerk read the Warrant and the Officer's Return of Service thereto.

ARTICLE 1. To see if the Town will vote to transfer the sum of \$800. from the Treasurer's Other Expenses, Certification of Notes Account, Line Item No. 01-145-5303, to the Treasurer's Personal Services Account, Line Item No. 01-145-5110, both as voted under Article 4 of the May 20, 1996 Annual Town Meeting, or take any other action in relation thereto.
(Town Treasurer)

It was moved: That the Town transfer the sum of \$800.00 from the Treasurer's Other Expenses, Certification of Notes Account, Line Item No. 01-145-5303, to the Treasurer's Personal Services Account, Line Item No. 01-145-5110, both as voted under Article 4 of the May 20, 1996 Annual Town Meeting.

Voice vote unanimous....Passed

ARTICLE 2. To see if the Town will vote to transfer the sum of \$6,960 from the Election Personal Services Account, Line Item No. 01-162-5110, said sum to be distributed to the Line Item Accounts, as listed below, and all as voted under Article 4 of the May 20, 1996 Annual Town Meeting:

<u>Account</u>	<u>Amount</u>
Town Clerk, Book Binding #01-161-5315	\$4,800
Town Clerk, Advertising #01-161-5346	500
Registrations, Personal Services#01-163-5110	160
Registrations, Postage #01-163-5344	300
Registrations, Printing #01-163-5343	1,200

or take any other action in relation thereto. (Town Clerk)

It was moved: That the Town transfer the sum of \$6,960 from the Election Personal Services Account, Line Item No. 01-162-5110, said sum to be transferred to the Town Clerk Expenses Account No. 01-161-5300 and Registration Personal Services, Account No. 01-163-5110 and Registration Expenses Account No. 01-163-5300, as voted under Article 4 of the May 20, 1996 Annual Town Meeting.

Voice vote unanimous.....Passed

ARTICLE 3. To see if the Town will vote to transfer from available funds a sum of money to be utilized for cleanup and/or repairs of storm related damage necessitated by the storm of December 7th and 8th of 1996, or take any other action in relation thereto. (Park Department/Tree Warden)

It was moved: That the Town transfer the sum of \$9,475 from the Excess and deficiency Account, said sum to be added to Line Item No. 01-650-5298, as voted under Article 4 of the May 20, 1996 Annual Town Meeting, to be utilized for cleanup and/or repairs of storm related damage necessitated by the storm of December 7th and 8th of 1996.

Voice vote unanimous....Passed

ARTICLE 4. To see if the Town will vote to transfer the sum of \$5,000 from available funds, said sum to be spent by the Trustees of the Vernon Grove Cemetery to update cemetery records, or take any other action in relation thereto. (Trustees of the Vernon Grove Cemetery)

It was moved: To pass over the article

ARTICLE 5. To see if the Town will vote to dissolve the Fire Station Building Committee, which Committee was created and empowered under Article 13 of the May 21, 1984 Annual Town Meeting, or take any other action in relation thereto. (Board of Selectmen)

Moderator Noferi explained the purpose of the Article and the ground rules of article debate.

Mr. Consigli, Precinct 1 member addressed the Meeting...opposing the article...

It was moved: That the Town dissolve the Fire Station Building Committee, which Committee was created and empowered under Article 13 of the May 21, 1984 Annual Town Meeting, effective July 1, 1997; provided, however, that the members of said Fire Station Building Committee serving as members of the Public Safety Building Committee as authorized and empowered by vote under Article 15 of the June 10, 1991 Annual Town Meeting may continue to serve as members of said Public Safety Building Committee.

Voice vote unanimous....DEFEATED

ARTICLE 6. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to fund the cost items in a collective bargaining agreement between the Town of Milford and the Milford Firefighter's Association, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town approve a collective bargaining agreement between the Town of Milford and the Milford Firefighters Association.

Voice vote unanimous....Passed

Warrant was dissolved at 8:05 P.M.

A true record.

Attest:

**Joseph F. Arcudi
Town Clerk**

ANNUAL TOWN MEETING

May 19, 1997

David I. Davoren Auditorium, Milford High School
Commonwealth of Massachusetts

At 7:20 P.M. Town Clerk, Joseph F. Arcudi, held an election to fill vacancies in Precinct 3. Those elected will serve until the next Annual Town Election.

Thomas R. Lamont	8 Poplar Street, Milford, MA
Gail S. Stone	12 St. John Lane, Milford, MA

There are still vacancies in the following Precincts.

Precinct 1	2 vacancies...	3yr. unexpired term	"	"
Precinct 2	"	"	"	"
Precinct 3	1 vacancy.....	1yr. unexpired term	"	"
Precinct 5	"	2yr.	"	"
Precinct 6	"	3yr.	"	"

The Meeting was called to order at 7:35 P.M. by Moderator, Michael J. Noferi. The quorum was set at 125 members.

The Monitors reported 163 present, 81 absent. There was a sufficient number to constitute a quorum.

The Town Meeting was recorded in its entirety on audio tape. Continental Cablevision was also allowed to be present.

The Town Clerk read the Warrant and the Officer's Return of Service thereto.

ARTICLE 1. To hear and act upon reports of all Town Officers and Committees of the Town.

Chairman of the Board of Selectmen, John J. Speroni, Jr. addressed the Meeting relative to the Financial status of the Town.

John A. Tennaro, Chairman of the Finance Committee, gave a slide presentation about the Fiscal Year '98 Budget as follows:

SLIDE #1 - TOWN SEAL

MR. MODERATOR, TOWN MEETING MEMBERS, AND CITIZENS OF MILFORD. MY NAME IS JOHN TENNARO AND I AM HERE TO PRESENT THE FINANCE COMMITTEE'S REPORT.

BEFORE I PRESENT THE REPORT, I WOULD LIKE TO TAKE THIS TIME TO THANK THE DEPARTMENT HEADS AND THE RESPECTIVE BOARDS FOR THEIR COOPERATION IN ESTABLISHING THE FY97 BUDGET.

ESPECIALLY, WOULD LIKE TO THANK TOWN ACCOUNTANT, BARBARA MENNA, EXECUTIVE SECRETARY, LOUIS CELOZZI, FORMER TOWN TREASURER TONY RANDO AND TOWN COUNSEL GERRY MOODY FOR THEIR ASSISTANCE AND ADVICE OVER THE PAST YEAR.

SLIDE #2 -FINCOM MEMBERS

ON THE SCREEN ARE THE NAMES OF THE MEMBERS OF THE FINANCE COMMITTEE. I WOULD LIKE TO PERSONALLY THANK EACH MEMBERS FOR THE LONG HOURS EACH PERSON DEVOTED TO FY97 BUDGET.

BARBARA AUGER, THE TOWN'S NEWLY ELECTED TOWN TREASURER WAS A VALUABLE MEMBER OF THE FINANCE COMMITTEE, BUT WAS REQUIRED TO RESIGN AS A RESULT OF HER NEW POSITION WITH THE TOWN. A SINCERE THANK YOU TO BARBARA FOR ALL HER WORK AND THE COMMITTEE LOOKS FORWARD TO CONTINUING WORKING WITH YOU IN THE FUTURE IN YOUR NEW POSITION.

WITH THE RESIGNATION OF BARBARA AUGER, THE COMMITTEE HAS ONE POSITION OPEN AND I ENCOURAGE ANY INTERESTED CITIZEN TO APPLY.

SLIDE #3. FISCAL PLAN - "A FISCAL PLAN FOR A BETTER MILFORD"

LAST YEAR AT THE TOWN MEETING ATTY NOFERI WAS ASKED BY SOME TOWN MEETING MEMBERS WHO WERE THE OTHER PEOPLE ON THE STAGE WITH

HIM AND TOWN CLERK, JOE ARCUDI. HE ASKED THAT I INTRODUCE THE FINANCE COMMITTEE MEMBERS TO THE TOWN MEETING. TONIGHT, AS PART OF THE FINANCE COMMITTEE'S PRESENTATION I WOULD LIKE TO PRESENT SOME HISTORY AND PRESENT POWERS AND DUTIES OF THE COMMITTEE.

SLIDE #4

- ORIGIN - THE FINANCE COMMITTEE WAS CREATED BY THE ANNUAL TOWN MEETING IN 1922.

THE TOWN MEETING CHARGED THE FINCOM WITH CERTAIN POWERS, DUTIES, AND CONCERNS SUCH AS:

- APPROPRIATION AND EXPENDITURES OF MONEY BY THE TOWN(ie THE BUDGET AND MONEY ARTICLE);
- THE TOWN'S INDEBTEDNESS (LONG TERM DEBT SCHEDULE FOR MAJOR PROJECTS;
- ADMINISTRATION OF VARIOUS DEPARTMENTS; AND
- OTHER MUNICIPAL AFFAIRS OF THE TOWN.

THE COMMITTEE ALSO HAS THE AUTHORITY TO INVESTIGATE THE BOOKS, ACCOUNTS AND MANAGEMENT OF ANY DEPARTMENT OF THE TOWN,

THE COMMITTEE IS COMPRISED OF 15 MEMBERS OF THE COMMUNITY, THERE NAMES WERE LISTED ON THE PREVIOUS SLIDE AND ARE ALSO LISTED ON THE FRONT PAGE OF THE FINCOM'S REPORT TO THE TOWN MEETING MEMBERS.

BUDGET REVIEW - IN JANUARY, 1997 THE FINCOM FORWARDED RECOMMENDATIONS AND GUIDELINES TO EACH TOWN DEPARTMENT TO FORMULATE ITS FY98 BUDGET. THE SUBCOMMITTEES OF THE FINCOM MET, 65 MANY TIMES WITH EACH DEPARTMENT AND THE BUDGET WAS PREPARED AND IS SUBMITTED TONIGHT AS ARTICLE #4.

SLIDE #5 -

CAPITAL PLANNING - THE FINCOM WORKS WITH THE CAPITAL IMPROVEMENT COMMITTEE CONCERNING THE FUNDING OF CAPITAL PROJECTS. THIS IS DONE BY CONTINUING REVIEWING THE TOWN'S FINANCIAL POSITION TO DETERMINE THE FISCAL VIABILITY OF CAPITAL PROJECTS. THIS PROCEDURE ENSURES THAT THE PROJECTS ARE AFFORDABLE WITHIN THE TOWN'S FINANCIAL STRUCTURE. OUR GOAL IS TO "GET THE BEST VALUE BY WISE SPENDING"

SLIDE #6 -

ADDITIONAL RESPONSIBILITIES OF THE FINCOM ARE TO OVERSEE ACCOUNTS; THOSE ACCOUNTS INCLUDE:

- REVOLVING ACCOUNTS - FUNDS FOR ACCOUNTS WITH A DESIGNATED PURPOSE;
- RESERVE ACCOUNT - THIS AN ACCOUNT MANAGED BY THE FINCOM USED TO FUND EXTRAORDINARY AND UNFORESEEN EXPENDITURES; AND
- STABILIZATION FUND - THE INTEREST FROM THIS FUND ALLOWS THE TOWN TO FUND SOME CAPITAL PROJECTS WITHOUT BORROWING.

SLIDE #7 - MISSION STATEMENT FOR FY 98

SLIDE #8 -

PRIORITIZE IMPACTS - SOME BUDGETS COME IN OVER THE FINCOM'S RECOMMENDATION. WHEN THIS OCCURS, AN IMPACT STATEMENT IS COMPLETED BY THE DEPARTMENT AND THE FINCOM SUBCOMMITTEE ASSIGNED TO THAT DEPARTMENT. THE IMPACT STATEMENT IS BROUGHT BEFORE THE FULL FINANCE COMMITTEE. IF IT IS DETERMINED THAT THE ADDITIONAL MONEY IS NECESSARY FOR THE DEPARTMENT TO OPERATE AND THE REQUEST

IS REASONABLE, THE DEPARTMENT'S BUDGET IS THE APPROPRIATELY ADJUSTED.

SLIDE #9 - BUDGETARY WORKSHEET OR BALANCE SHEET

THIS IS A SNAPSHOT OF THE PROJECTED REVENUE AND EXPENSES AS PROVIDED BY THE TOWN ACCOUNTANT, BARBARA MENNA. SINCE THIS IS A VERY BUSY DOCUMENT I WOULD LIKE TO BRIEFLY DISCUSS THE REVENUE SIDE AND THE EXPENDITURE SIDE SEPARATELY.

SLIDE #10 - THE MAIN SOURCES OF REVENUE

LEVY : THE PROPERTY TAX MONEY COLLECTED;

STATE RECEIPTS: "CHERRY SHEETS" MONEY RECEIVED FROM STATE REVENUE SHARING AND THE LOTTERY;

LOCAL RECEIPTS: THE MAJORITY IS FROM MOTOR VEHICLE EXCISE TAX, IT ALSO INCLUDES HOTEL & MOTEL TAXES, LICENSES & PERMITS;

OTHER AVAILABLE FUNDS: STABILIZATION FUND, FREE CASH & MONEY FROM EXISTING ACCOUNTS.

SALE OF BONDS: GODFREY BROOK PROJECT WILL BE FUNDED BY THIS \$1,300,000 SALE OF BONDS.

SLIDE # 11 -

EXPENDITURES

OPERATING BUDGET - THIS IS THE BUDGET PRESENTED IN ARTICLE 4;

1997 ARTICLES: THESE ARE THE 14 MONEY ARTICLE YOUR WILL BE CONSIDERING TONIGHT;

OVERLAY: MONEY SET ASIDE FOR REFUNDS IN THE FORM OF ABATEMENTS (PROPERTY) & EXEMPTIONS (PERSON);

ASSESSMENTS: THIS IS MONEY WE PAY TO SUPPORT THE COUNTY GOVERNMENT (AIR POLLUTION CONTROL, MOSQUITO CONTROL, COURTS)

SLIDE # 12 - TAX ANALYSIS OF FY96 RANKING OF MILFORD AND THE SURROUNDING TOWNS - THIS IS A COMPARISON OF THE TAX RATE FROM FY95 TO FY 96, THE CURRENT FISCAL YEAR WE ARE IN IS FY97

SLIDE #13 - THE FY97 TAX RATE IS \$2,295, FOR THE AVERAGE RESIDENTIAL HOME. AN INCREASE OF 2.7% (\$61.09) VERSUS 7.1% AND \$149.00 OF THE PREVIOUS YEAR.

SLIDE #14 - ACCOMPLISHMENT OF THE PAST YEAR

1. NEW CONSTRUCTION TO THE POLICE STATION - ENHANCED 911, DEDICATION MAY 30, 1997
2. NEW LADDER TRUCK FOR THE FIRE DEPARTMENT
3. STARTED CAPPING OF THE CEDAR STREET LANDFILL
4. IMPLEMENTED QUARTERLY TAXES

SLIDE #15 - REDUCED SHORT TERM BORROWING, IMPROVED CASH FLOW, EARNED INTEREST INCOME

SLIDE #16 - QUARTERLY TAX NET GAIN CHART

SLIDE #17 - CONCLUSION

**THE FINANCE COMMITTEE AGAIN FEELS THAT THE TAXPAYERS OF MILFORD
HAVE RECEIVED THE BEST VALUE FOR THEIR TAX DOLLAR**

ARTICLE 2. To see if the town will vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position grades and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 1997 as follows:

A. Position Grades

<u>PG</u>	<u>DEPARTMENT</u>	<u>TITLE</u>
22	Legal	Town Counsel
21	Fire	Chief
21	Police	Chief
19	Planning & Engineering	Town Engineer
19	Sewer	Director of Operations/Supt.
17	Accounting	Town Accountant
17	Police	Lieutenant
17	Planning & Engineering	Town Planner
16	Assessing	Assessor/Administrator
16	Health	Health Agent
16	Inspections	Building Commissioner
16	Legal	Assistant Town Counsel
15	Highway	General Foreman
14*	Community Dev. Office	Program Manager/Finance Officer
14	Park	Parks/Recreation Director
14	Selectmen	Director, Senior Citizens Center
13	Inspections	***Gas Inspector (PT)
13	Inspections	**Plumbing Inspector (PT)
13	Inspections	**Wiring Inspector (PT)
13*	Community Dev. Office	Property Rehabilitation Specialist
12	Inspections	Deputy Gas Inspector (PT)
12	Inspections	Deputy Plumbing Inspector (PT)
12	Inspections	Deputy Wiring Inspector (PT)

<u>PG</u>	<u>DEPARTMENT</u>	<u>TITLE</u>
12	Inspections	Asst. Zoning Enforcement Officer
12	Library	Senior Maintenance Worker
12	Park	Foreman/Custodian
12	Selectmen	Senior Building Custodian
11*	Community Dev. Office	Child Care Coordinator
11*	Finance Committee	Financial Analyst (PT)
11	Health	Health Inspector (PPT)
11	Treasurer	Administrative Assistant
10	Fire	Confidential Clerk
10	Legal	Legal Secretary
10	Police	Confidential Clerk
10	Selectmen	Confidential Secretary
9	Planning & Engineering	Planning Assistant
8*	Community Dev. Office	Clerk
8	Selectmen	Parking Clerk/Confidential Clerk
7	Council on Aging	Senior Citizen Supervisor (PT)
7*	Council on Aging	Bilingual Outreach Coordinator (temp.)
7	Library	Junior Custodian
7	Police	Dispatcher
7	Selectmen	Junior Building Custodian
7	Selectmen	Parking Meter Attendant (PT)

6	Council on Aging	Driver (PT)
6	Health	General Laborer (PT)
6	Health	Inspector (PT)
6	Health	Transfer Station Supervisor (PT)
6	Park	Laborer (PPT)
6	Sewer	Laborer/Custodian
6	Sewer	Seasonal Clerk
5	Assessors	Temp. Clerk (PT)
5	Selectmen	Animal Control Officer
5	Tax Collector	Temp. Clerk (PT)
4	Health	Mosquito Spray Applicator (PT)
3	Health	Soils Testing Assistant (PT)
3	Selectmen	Asst. Animal Control Officer(PT)

B. SALARY SCHEDULE

Level	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
PG22	56,848	58,842	60,896	63,026	65,235	67,521	69,886
PG21	53,624	55,510	57,448	59,463	61,540	63,698	65,919
PG20	50,589	52,358	54,192	56,090	58,052	60,081	62,188
PG19	47,734	49,400	51,130	52,914	54,772	56,684	58,674
PG18	45,023	46,600	48,237	49,917	51,674	53,482	55,356
PG17	41,303	42,751	44,249	45,719	47,400	49,066	50,783
PG16	37,892	39,225	40,593	42,015	43,487	45,010	46,585
PG15	34,767	35,982	36,731	38,553	39,897	41,291	42,738
PG14	31,901	33,010	34,161	35,362	36,603	37,880	39,254
PG13	14.46	14.99	15.48	16.01	16.59	17.18	17.76
PG12	13.70	14.13	14.60	15.12	15.63	16.21	16.80
PG11	12.93	13.29	13.81	14.28	14.80	15.31	15.80
PG10	12.13	12.52	13.03	13.44	13.97	14.39	14.90
PG9	11.56	11.95	12.40	12.85	13.29	13.76	14.22
PG8	10.97	11.36	11.81	12.20	12.66	13.03	13.55
PG7	10.45	10.85	11.24	11.61	12.02	12.45	12.93
PG6	10.01	10.34	10.71	11.11	11.49	11.88	12.28
PG5	9.50	9.82	10.21	10.54	10.92	11.29	11.69
PG4	9.05	9.36	9.68	10.01	10.39	10.71	11.12
PG3	8.64	8.91	9.24	9.55	9.87	10.27	10.60

And further, that any employee above whose base rate of pay for the fiscal year ending June 30, 1997 exceeds the maximum pay authorized for his/her Position Grade set forth above shall continue to receive his/her current base rate of pay for fiscal year 1998, but increased by a factor of three (3%) percent.

And further, that the salaries for the following positions not classified above shall be as follows:

Board of Health Physician	PT	\$4,712 per year
Local Building Inspector	PT	4,315 per year
Inspector of Animals	FT	1,726 per year
Burial Agent	PT	736 per year
Sealer of Weights/Measures	FT	5,976 per year
Fair Housing Director	PT	1,483 per year
Assistant Health Agent		5,412 per year
Pest Control Officer	PT	2,335 per year
CPC Coordinator (temporary)	PT	10,176 per year
Veterans Services Director	FT	24.62 per hour
Seasonal Laborers for Cemetery/Highway/Park/Sewer Depts.*	PT	7.73 per hour
Seasonal Groundskeeper/Supervisor Cemetery Dept.*	PT	11.33 per hour
Dental Hygienist/Bd.of Health	PT	13.10 per hour
School Nurse/Bd.of Health*	PT	13.10 per hour
Director, Tobacco Control Prg.*	PT	13.80 per hour
Clerk, Tobacco Control Prg.*	PT	12.15 per hour
Matrons/Police Dept.*	PT	12.02 per hour
Pool Manager/Park Dept.*		9.50 per hour
Asst.Pool Manager/Park Dept.*		8.50 per hour
Pool Lifeguards/Park Dept.*		7.50 per hour
Substitute Clerks/All Depts.*		12.02 per hour

PART-TIME CLERICAL CLASSIFICATIONS

Board of Health/Clerk I	PT	\$3,505 per year
Board of Registrars/Chairman	PT	1,947 per year
Board of Registrars/Members	PT	1,558 per year
Board of Registrars/Clerk I	PT	3,505 per year
Bd. of Selectmen/Minutes Recorder	PT	5,997 per year
Conservation Commission/Clerk II	PT	4,001 per year
Finance Committee/Clerk II	PT	4,001 per year
Library Trustees/Minutes Recorder*	PT	720 per year
Park Commission/Clerk II	PT	4,001 per year
Personnel Board/Clerk I	PT	3,505 per year
Planning Board/Clerk II	PT	4,001 per year
Vernon Grove Cemetery/Clerk	PT	2,725 per year
Capital Improvement Comm./Clerk II	PT	4,001 per year

PT - Part Time

FT - Full Time

PPT - Permanent Part Time

* newly classified position

** not to exceed 25 hrs/week on average

*** not to exceed 15 hrs/week on average

or take any other action in relation thereto.

(Personnel Board)

John Biello, Chairman of the Personnel Board, presented the Article and gave an explanation of the proposed 3% raise.

Donald Ellmore from Precinct 5 spoke in favor of the article.

John J. Speroni, Jr., Chairman of the Board of Selectmen, offered the following amendment, and gave his reasons for it.... "I move that the Town vote to amend the main motion under Article 2, by eliminating the position of financial analyst (PG 11)"

A vote then came on the amendment to the article. It was.....

DEFEATED....by Voice Vote.....

John J. Speroni, Jr., Chairman of the Board of Selectmen, offered another amendment to the Article, and gave his reasons for it... "I move that the Town vote to amend the main motion under Article 2, so that the percentage increase for F.Y. 1998 over the Fiscal Year 1997 rates is 2%, by reducing each amount set forth in the main motion by 1% of the rate approved and paid for each position during F.Y. 1997, and, if such rate was not approved for F.Y. 1997, by one (1%) percent of the amount set forth in the main motion."

Selectman, Dino DeBartolomeis spoke against the amendment....

A vote then came on the second amendment to the article. It was.....

DEFEATED....by Voice Vote

The vote then came on the original Article as presented.....

It was moved: That the Town amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position grades and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 1997, as stated in the Article above.

Voice vote unanimous....Passed

ARTICLE 3. To see if the Town will vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

Town Clerk	\$ 46,585
Town Treasurer	46,585
Tax Collector	46,585
Assessor (Chairman)	5,539
Assessor (Members)	4,966
Highway Surveyor	58,674
Tree Warden	4,782
Selectmen (Chairman)	6,385
Selectmen (Members)	5,721
Board of Health (Chairman)	1,806
Board of Health (Members)	1,579
Sewer Commissioner (Chairman)	1,806
Sewer Commissioner (Members)	1,579
Park Commissioner (Chairman)	1,806
Park Commissioner (Members)	1,579
Planning Board (Chairman)	1,806
Planning Board (Members)	1,579
Moderator	1,738

or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as stated in the Article above.

Voice vote unanimous...Passed

ARTICLE 4. To see if the Town will vote to raise and appropriate such sum or sums of money as may be necessary to defray expenses for the financial year beginning July 1, 1997, or take any other action in relation thereto.

(Board of Selectmen)

The total article was presented as follows:

TOWN OF MILFORD ARTICLE 4 ANNUAL TOWN MEETING MAY 19, 1997					
THREE YEARS PAST HISTORY					
	FY 1994 AMOUNT EXPENDED	FY 1995 AMOUNT EXPENDED	FY 1996 AMOUNT EXPENDED	1997 AMOUNT BUDGETED	TOWN MEETING VOTED 1998 BUDGET
GENERAL GOVERNMENT	1,628,728	1,724,562	1,715,313	1,960,772	2,070,128
PUBLIC SAFETY	4,245,699	4,529,567	4,753,375	4,919,641	5,306,564
EDUCATION	18,008,507	19,235,432	20,480,997	22,408,612	23,788,216
PUBLIC WORKS AND FACILITIES	3,191,625	2,938,256	4,897,563	4,599,262	4,850,011
HUMAN SERVICES	1,509,370	1,586,684	391,839	483,986	468,035
CULTURE AND RECREATION	999,470	1,020,487	1,060,747	1,099,221	1,127,915
DEBT SERVICE	1,479,709	1,501,645	1,650,587	3,196,203	3,640,770
EMPLOYEE BENEFITS	3,300,072	3,390,473	3,583,784	3,745,812	4,002,404
TRANSFERS TO OTHER FUNDS	471,344	400,000	650,000		
TOTAL BUDGET	34,834,524	36,377,105	39,184,205	43,259,167	45,254,043
114 MODERATOR					
5110 PERSONAL SERVICES	1,590	1,622	1,655	1,687	1,738
	1,590	1,622	1,655	1,687	1,738
122 SELECTMEN					
5110 PERSONAL SERVICES	82,101	83,743	85,419	86,062	79,296
5300 EXPENSES	10,196	10,378	10,462	7,119	7,650
5730 OUT OF STATE TRAVEL				50	50
	92,297	94,121	95,881	93,231	86,996
131 FINANCE COMMITTEE					
5110 PERSONAL SERVICES	3,965	3,733	4,125	3,885	4,002
5300 EXPENSES	1,282	4,799	1,544	808	808
	5,247	8,532	5,669	4,693	4,810

FUND	FUNCTION	OBJECT	THREE YEARS PAST HISTORY			TOWN OF MILFORD			ANNUAL TOWN MEETING			MAY 19, 1997			TOWN MEETING			1998 BUDGET		
			FY 1994	FY 1995	FY 1996	AMOUNT	EXPENDED	AMOUNT	FY 1994	FY 1995	FY 1996	AMOUNT	EXPENDED	AMOUNT	1997	AMOUNT	EXPENDED	1998 BUDGET	VOITED	1998 BUDGET
5300 EXPENSES	135 TOWN ACCOUNTANT														83,451			90,000		90,000
5300 EXPENSES (2)															83,451					
5110 PERSONAL SERVICES			46,460	47,390	48,337										49,304			50,783		
5300 EXPENSES			6,786	9,507	8,958										8,000			8,000		
141 ASSESSOR			53,246	56,897	57,293										57,304			58,783		
5110 PERSONAL SERVICES			112,936	113,513	129,023										149,661			155,871		
5300 EXPENSES			110,691	112,762	76,927										88,471			88,471		
			223,627	226,275	205,950										238,132			244,342		
145 TOWN TREASURER			112,233	116,869	122,215										124,458			127,099		
5300 EXPENSES			12,915	13,584	11,408										15,472			18,550		
146 TAX COLLECTOR			125,149	130,453	133,622										139,930			145,649		
5110 PERSONAL SERVICES			109,372	111,774	116,408										128,561			131,781		
5300 EXPENSES			12,351	10,794	15,818										20,670			15,320		
148 OTHER GENERAL GOVERNMENT			121,723	122,568	132,226										149,231			147,101		
5110 PERSONAL SERVICES			299,046	313,871	326,018										338,603			340,405		
5300 EXPENSES			87,026	100,796	93,133										93,500			100,445		
151 LAW DEPARTMENT			386,072	414,666	419,151										432,103			440,850		
5110 PERSONAL SERVICES			63,937	65,216	66,520										67,850			67,850		
5300 EXPENSES			6,965	5,612	6,249										5,325			5,325		
152 PERSONNEL BOARD			70,902	70,828	72,769										73,175			75,215		
5110 PERSONAL SERVICES			3,207	3,271	3,338										3,403			3,505		
5300 EXPENSES					4										37			200		
150 TAX TITLE / FORECLOSURE			3,207	3,271	3,342										3,440			3,705		
5300 EXPENSE			8,658	18,190	5,636										9,000			15,000		
159 JUDGEMENTS			8,658	18,190	5,636										9,000			15,000		
5300 EXPENSE			1,000	1,000	2,099										1,000			1,000		
5300 EXPENSE			1,000	1,000	2,099										1,000			1,000		

164 TOWN CLERK

5110 PERSONAL SERVICES	114,183	118,037	120,391	124,612	127,404
5300 EXPENSES	2,714	2,899	5,034	8,800	4,700
	116,898	120,936	125,425	133,412	132,104
162 ELECTIONS					
5110 PERSONAL SERVICES	5,038	12,766	14,661	8,040	7,000
5300 EXPENSE	5,493	9,267	8,070	5,975	4,125
	10,531	22,032	22,731	14,015	11,125
163 REGISTRATIONS					
5110 PERSONAL SERVICES	7,838	7,996	8,042	8,320	8,570
5300 EXPENSE	6,099	6,467	7,032	7,600	7,600
	13,937	14,463	15,073	15,920	16,170
171 CONSERVATION COMMISSION					
5110 PERSONAL SERVICES	3,660	3,733	3,808	3,885	4,002
5300 EXPENSES	2,554	2,924	3,136	3,131	3,014
	6,214	6,657	6,944	7,016	7,016

TOWN OF MILFORD
ARTICLE 4
ANNUAL TOWN MEETING
MAY 19, 1997

THREE YEARS PAST HISTORY

	FY 1994 AMOUNT EXPENDED	FY 1995 AMOUNT EXPENDED	FY 1996 AMOUNT EXPENDED	1997 AMOUNT BUDGETED	TOWN MEETING VOTED 1998 BUDGET
174 TOWN PLANNER					
5110 PERSONAL SERVICES	46,460	47,389	42,680	41,560	42,920
5300 EXPENSE	3,560	4,039	3,626	21,450	14,823
	50,020	51,428	46,306	63,010	57,743
175 PLANNING BOARD					
5110 PERSONAL SERVICES	11,092	11,314	11,539	11,771	12,123
5300 EXPENSES	732	356	156	864	375
	11,824	11,670	11,695	12,635	12,498
176 ZONING BOARD					
5300 EXPENSES	3,014	2,793	2,190	2,850	2,350
	3,014	2,793	2,190	2,850	2,350
181 REDEVELOPMENT AUTHORITY					
5300 EXPENSES				51	51
				51	51
182 INDUSTRIAL COMMISSION					
5300 EXPENSE			50	50	50
			50	50	50
186 FAIR HOUSING					
5110 PERSONAL SERVICES	1,672	1,642	1,719	2,465	2,438
5300 EXPENSE	93	100	102	136	136
	1,765	1,742	1,821	2,601	2,574

189 CAPITAL PLANNING

5110 PERSONAL SERVICES			2,833	3,885	4,002
5300 EXPENSE	167	460	54	423	423
	<u>167</u>	<u>460</u>	<u>2,910</u>	<u>4,308</u>	<u>4,425</u>
192 PUBLIC PROP & BLDGS					
5110 PERSONAL SERVICES	82,628	84,284	85,966	109,919	105,841
5300 EXPENSE	94,723	106,765	107,877	158,608	232,992
	<u>177,351</u>	<u>191,049</u>	<u>193,843</u>	<u>268,527</u>	<u>338,833</u>
194 OTHER INSURANCE					
5300 EXPENSE	141,226	144,051	145,000	145,000	165,000
	<u>141,226</u>	<u>144,051</u>	<u>145,000</u>	<u>145,000</u>	<u>165,000</u>
195 TOWN REPORT					
5300 EXPENSE	3,066	3,633	3,575	5,000	5,000
	<u>3,066</u>	<u>3,633</u>	<u>3,575</u>	<u>5,000</u>	<u>5,000</u>
TOTAL GENERAL GOVERNMENT	<u>1,628,728</u>	<u>1,724,562</u>	<u>1,715,313</u>	<u>1,760,772</u>	<u>2,070,128</u>

210 POLICE DEPARTMENT

5110 PERSONAL SERVICES	1,920,308	2,126,631	2,333,902	2,373,822	2,584,396
5300 EXPENSE	142,049	128,671	137,676	137,768	172,644
5720 OUT OF STATE TRAVEL	3,236	5,424	5,635	5,548	5,548
	<u>2,065,594</u>	<u>2,260,726</u>	<u>2,477,213</u>	<u>2,517,138</u>	<u>2,762,588</u>

220 FIRE DEPARTMENT

PERSONAL SERVICES	1,680,183	1,760,096	1,746,703	1,861,573	1,987,263
5300 EXPENSES	141,396	143,937	146,286	147,200	147,200
5720 OUT OF STATE TRAVEL	260	600	745	2,000	2,000
	<u>1,821,839</u>	<u>1,904,634</u>	<u>1,893,733</u>	<u>2,010,773</u>	<u>2,136,463</u>

240 DEPARTMENT OF INSPECTIONS

5110 PERSONAL SERVICES		89,808	93,183	96,718	111,464
5300 EXPENSES		7,131	8,253	6,070	6,270
		<u>96,939</u>	<u>101,436</u>	<u>102,788</u>	<u>117,734</u>

241 BUILDING INSPECTOR

5110 PERSONAL SERVICES	43,227				
5300 EXPENSE	2,741				
	<u>45,968</u>				

243 PLUMBING INSPECTOR

5110 PERSONAL SERVICES	22,956				
5300 EXPENSES	1,696				
	<u>24,653</u>				

244 SEALER OF WEIGHTS & MEASURES

5110 PERSONAL SERVICES	5,467	5,576	5,688	5,802	5,976
5300 EXPENSES	236	242	247	133	133
	<u>5,703</u>	<u>5,818</u>	<u>5,935</u>	<u>5,935</u>	<u>6,109</u>

245 ELECTRICAL INSPECTOR

5110 PERSONAL SERVICES	22,732				
5300 EXPENSES	1,593				
	<u>24,325</u>				

291 EMERGENCY MANAGEMENT

5110 PERSONAL SERVICES	266	149	398	532	548
5300 EXPENSES	1,048	1,294	2,562	2,462	2,462
	<u>1,314</u>	<u>1,443</u>	<u>2,960</u>	<u>2,994</u>	<u>3,010</u>
292 ANIMAL CONTROL					
5110 PERSONAL SERVICES	32,607	35,184	36,239	37,466	36,795
5300 EXPENSES	6,120	4,175	5,039	8,864	7,300
	<u>38,727</u>	<u>39,359</u>	<u>41,277</u>	<u>46,330</u>	<u>44,095</u>
296 HYDRANT SERVICE	215,441	218,469	228,598	231,396	232,230
	<u>215,441</u>	<u>218,469</u>	<u>228,598</u>	<u>231,396</u>	<u>232,230</u>
299 INSECT CONTROL	2,136	2,179	2,223	2,267	2,335
	<u>2,136</u>	<u>2,179</u>	<u>2,223</u>	<u>2,267</u>	<u>2,335</u>
TOTAL PUBLIC SAFETY	<u>4,245,699</u>	<u>4,529,567</u>	<u>4,753,375</u>	<u>4,919,641</u>	<u>5,306,564</u>

300 SCHOOL DEPARTMENT.....

5110 PERSONAL SERVICES	14,240,878	14,484,164	15,869,030	17,702,398	18,945,732
5320 VOCATIONAL FRGM TUITION				130,000	130,000
5331 TRANSPORTATION	730,207	831,008	858,679	1,059,009	958,808
5510 EDUCATIONAL EXPENSE	2,803,834	3,693,830	3,344,400	3,019,016	3,332,317
5720 OUT OF STATE TRAVEL	1,618	764	3,505	10,000	10,000
RPLC PRCHS OF EQUIPMENT			129,321	75,476	
	<u>17,776,537</u>	<u>19,009,767</u>	<u>20,204,935</u>	<u>21,995,899</u>	<u>23,376,857</u>

350 BLACKSTONE VALLEY REGIONAL

5300 PURCHASE OF SERVICE	231,970	225,665	276,062	412,713	411,359
	<u>231,970</u>	<u>225,665</u>	<u>276,062</u>	<u>412,713</u>	<u>411,359</u>
TOTAL EDUCATION	<u>18,008,507</u>	<u>19,235,432</u>	<u>20,480,997</u>	<u>22,408,612</u>	<u>23,788,216</u>

411 TOWN ENGINEER

5110 PERSONAL SERVICES	53,679	54,608	55,848	56,965	58,674
5300 EXPENSES	4,442	4,509	4,589	4,640	4,640
	<u>58,121</u>	<u>59,117</u>	<u>60,437</u>	<u>61,605</u>	<u>63,314</u>
421 HIGHWAY ADMINISTRATION					
5110 PERSONAL SERVICES	533,139	542,660	549,139	574,496	588,858
5300 EXPENSES	23,975	24,292	24,953	24,969	24,969
	<u>557,114</u>	<u>566,952</u>	<u>574,092</u>	<u>599,465</u>	<u>613,827</u>
422 HIGHWAY CONSTR. & MAINT.					
5300 EXPENSES	340,459	337,060	357,427	344,670	344,670
	<u>340,459</u>	<u>337,060</u>	<u>357,427</u>	<u>344,670</u>	<u>344,670</u>
423 SNOW AND ICE REMOVAL					
5300 EXPENSES	467,444	111,547	572,261	250,000	250,000
	<u>467,444</u>	<u>111,547</u>	<u>572,261</u>	<u>250,000</u>	<u>250,000</u>

TOWN OF MILFORD
ARTICLE 4
ANNUAL TOWN MEETING
MAY 19, 1997

THREE YEARS PAST HISTORY

	FY 1994 AMOUNT EXPENDED	FY 1995 AMOUNT EXPENDED	FY 1996 AMOUNT EXPENDED	1997 AMOUNT BUDGETED	TOWN MEETING VOTED 1998 BUDGET
424 STREET LIGHTING					
5300 EXPENSES	147,658	152,119	155,160	157,758	164,068
	<u>147,658</u>	<u>152,119</u>	<u>155,160</u>	<u>157,758</u>	<u>164,068</u>
425 ON STREET PARKING					
5110 PERSONAL SERVICES	24,547	26,145	25,880	28,443	29,308
5300 EXPENSE	20,641	8,427	22,568	29,600	29,600
	<u>45,188</u>	<u>34,572</u>	<u>48,448</u>	<u>58,043</u>	<u>58,908</u>
431 WASTE COLLECTIONS					
5110 PERSONAL SERVICES			10,811	15,575	13,630
5300 EXPENSE			1,118,773	1,098,791	1,213,602
			<u>1,129,584</u>	<u>1,114,366</u>	<u>1,227,232</u>
440 SEWER DEPARTMENT					
5110 PERSONAL SERVICES	545,759	623,422	644,441	668,844	717,461
5300 EXPENSES	989,824	1,013,496	1,309,910	1,278,461	1,342,247
	<u>1,535,583</u>	<u>1,636,918</u>	<u>1,954,351</u>	<u>1,947,305</u>	<u>2,059,708</u>
491 CEMETERY DEPARTMENT					
5110 PERSONAL SERVICES	30,233	27,105	29,563	32,800	33,784
5300 EXPENSES	9,824	13,165	16,239	33,250	34,500
	<u>40,057</u>	<u>40,270</u>	<u>45,802</u>	<u>66,050</u>	<u>68,284</u>
TOTAL PUBLIC WORKS & FACILI	<u>3,191,625</u>	<u>2,938,256</u>	<u>4,897,563</u>	<u>4,599,262</u>	<u>4,850,011</u>
510 HEALTH DEPARTMENT					
5110 PERSONAL SERVICES	141,891	138,987	142,680	147,609	148,375
5300 EXPENSES	1,058,560	1,145,053	10,223	10,217	10,217
	<u>1,200,450</u>	<u>1,284,040</u>	<u>152,905</u>	<u>157,826</u>	<u>158,612</u>
522 VISITING NURSES ASSOCIATION					
5300 EXPENSES	20,600	21,000	21,420	21,420	21,420
	<u>20,600</u>	<u>21,000</u>	<u>21,420</u>	<u>21,420</u>	<u>21,420</u>
524 DENTAL CLINIC					
5110 PERSONAL SERVICES	4,164	4,933	4,643	4,774	4,717
5300 EXPENSES	400	280	337	314	314
	<u>4,564</u>	<u>5,213</u>	<u>4,980</u>	<u>5,088</u>	<u>5,231</u>
528 INSPECTOR OF ANIMALS					
5110 PERSONAL SERVICES	1,579	1,611	1,643	1,676	1,726
5300 EXPENSES	254	259	264	231	231
	<u>1,833</u>	<u>1,870</u>	<u>1,907</u>	<u>1,907</u>	<u>1,957</u>
541 COUNCIL ON AGING	23,289	22,725	27,721	27,760	27,760
	<u>23,289</u>	<u>22,725</u>	<u>27,721</u>	<u>27,760</u>	<u>27,760</u>

513 VETERANS SERVICES					
5110 PERSONAL SERVICES	23,155	23,713	24,112		
5300 EXPENSES	234,989	227,690	158,274	24,772	25,465
				244,693	227,070
	258,144	251,402	182,386		
				269,465	252,535
549 COMMISSION ON DISABILITY	490	434	520		
				520	520
TOTAL HUMAN SERVICES	1,509,370	1,586,684	391,839	183,986	468,035
	=====	=====	=====	=====	=====
610 LIBRARY					
5110 PERSONAL SERVICES	457,599	472,711	475,964	510,967	521,553
5300 EXPENSES	137,056	140,007	137,099	137,121	139,578
	594,656	612,718	613,062	648,088	661,133
650 PARKS AND RECREATION					
5110 PERSONAL SERVICES	213,539	223,391	238,642	241,998	255,417
5300 EXPENSES	121,248	114,505	136,500	136,220	150,595
	334,807	337,896	375,142	378,218	406,012
670 MEMORIAL HALL					
5300 EXPENSES	100	99	100	100	100
	100	99	100	100	100
691 HISTORICAL COMMISSION					
5300 EXPENSES	192	100	208	208	208
	192	100	208	208	208
693 COMMUNITY USE					
5110 PERSONAL SERVICES	69,478	69,674	71,607	71,607	59,462
5300 EXPENSES	239		629	1,000	1,000
	69,717	69,674	72,236	72,607	60,462
TOTAL CULTURAL AND RECREATIO	999,470	1,020,487	1,060,747	1,099,221	1,127,915
	=====	=====	=====	=====	=====
710 MATURING DEBT					
5900 DEBT SERVICE	1,014,000	1,007,000	768,000	1,516,000	1,820,000
	1,014,000	1,007,000	768,000	1,516,000	1,820,000
751 LONG TERM INTEREST					
59100 DEBT SERVICE	374,868	330,391	281,792	1,187,203	1,570,770
	374,868	330,391	281,792	1,187,203	1,570,770
752 SHORT TERM INTEREST					
59200 INTEREST	90,841	164,254	600,795	493,000	250,000
	90,841	164,254	600,795	493,000	250,000
TOTAL DEBT SERVICES	1,479,709	1,501,645	1,650,587	3,196,203	3,640,770
	=====	=====	=====	=====	=====
911 RETIREMENT & PENSIONS CONTRIB					
5110 PERSONAL SERVICES	1,471,091	1,539,134	1,483,120	1,513,712	1,548,464
	1,471,091	1,539,134	1,483,120	1,513,712	1,548,464
912 WORKERS COMPENSATION					
5110 PERSONAL SERVICES	138,615	76,430	111,739	138,000	142,140
	138,615	76,430	111,739	138,000	142,140

213 UNEMPLOYMENT COMPENSATION

5110 PERSONAL SERVICE	36,848	23,508	21,955	35,700	25,000
	36,848	23,508	21,955	35,700	25,000

214 EMPLOYEE HEALTH INSURANCE

5110 PERSONAL SERVICE	1,653,519	1,751,401	1,966,970	2,058,400	2,286,800
	1,653,519	1,751,401	1,966,970	2,058,400	2,286,800
TOTAL EMPLOYEES BENEFITS	3,300,072	3,390,473	3,583,784	3,745,812	4,002,404

296 TRANSFERS TO OTHER FUNDS

5900 TRANSFER TO SEWER FUND	200,000				
5900 TRANSFERS TO STABILIZAT	271,344	400,000	650,000		
	471,344	400,000	650,000		
TOTAL TRANSFER TO OTHER FUND	471,344	400,000	650,000		

TOTAL ALL DEPARTMENTAL BUDGE	34,834,524	36,377,105	39,184,205	43,259,167	45,254,043
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THREE YEARS PAST HISTORY

	FY 1994 AMOUNT EXPENDED	FY 1995 AMOUNT EXPENDED	FY 1996 AMOUNT EXPENDED	1997 AMOUNT BUDGETED	FINANCE COMMITTEE RECOMMENDED 1998 BUDGET
211 RETIREMENT & PENSIONS CONTRIB					
5110 PERSONAL SERVICES	1,471,091	1,539,134	1,483,120	1,513,712	1,548,464
	1,471,091	1,539,134	1,483,120	1,513,712	1,548,464
212 WORKERS COMPENSATION					
5110 PERSONAL SERVICES	138,615	76,430	111,739	138,000	142,140
	138,615	76,430	111,739	138,000	142,140
213 UNEMPLOYMENT COMPENSATION					
5110 PERSONAL SERVICE	36,848	23,508	21,955	35,700	25,000
	36,848	23,508	21,955	35,700	25,000
214 EMPLOYEE HEALTH INSURANCE					
5110 PERSONAL SERVICE	1,653,519	1,751,401	1,966,970	2,058,400	2,286,800
	1,653,519	1,751,401	1,966,970	2,058,400	2,286,800
TOTAL EMPLOYEES BENEFITS	3,300,072	3,390,473	3,583,784	3,745,812	4,002,404
296 TRANSFERS TO OTHER FUNDS					
5900 TRANSFER TO SEWER FUND	200,000				
5900 TRANSFERS TO STABILIZAT	271,344	400,000	650,000		
	471,344	400,000	650,000		
TOTAL TRANSFER TO OTHER FUND	471,344	400,000	650,000		
TOTAL ALL DEPARTMENTAL BUDGE	34,834,524	36,377,105	39,184,205	43,259,167	45,254,043

*This section was not voted on at this session, due to the fact that it was not included in the packet sent to Members.....See Adjourned Session 5-21-97

And further, of the total of \$45,254,043 appropriated as above \$2,059,708 shall be transferred from the Sewer Enterprise Fund; \$58,908 shall be transferred from the On-Street/Off Street Parking Receipts Reserved Funds; and \$68,284 shall be transferred from the Cemetery Perpetual Care Trust Fund and \$497,597 from the Receipts Reserved for Future Payment of Debt; and further, that the following amounts of money be transferred from certain line items above, and to accounts listed, as set forth below:

<u>TRANSFER FROM</u>	<u>TRANSFER TO</u>	<u>AMOUNT</u>
Judgments No. 01-159-5300	Liability Claims 85.000.35801	\$ 1,000
Other Insurance No. 01-194-5300	Liability Claims 85.000.35801	165,000
Sewer Liability Insurance No. 60-440-5300	Liability Claims 85.000.35801	29,880
On-Street Parking No. 01-425-5300	Municipal Building Fund 85.000.35800	2,500
Sewer Health Insurance No. 60-440-5110	Claims Trust 84.000.35800	56,220
Health Insurance No. 01-914-5173	Claims Trust 84.000.35800	2,126,800

Donald Ellmore, member of Prec. 5, asked that the following line items be removed.

<u>Police Dept....210</u>	<u>Fire Dept....220</u>
5110..Per. Services.....2,584,396	5110...Pers. Serv.....1,989,263
5300..Expenses..... 172,644	5300...Expenses..... 147,200
5720..Out-of-State..... 5,548	5720...Out-of-State... 2,000
<u>School Dept....300</u>	
5110..Pers. Serv.....18,945,732	5510...Educ. Exp.....3,332,317
5320..Voc Program tuition 130,000	5720...out-of-st.travel.10,000
5331..Trans..... 958,808	RPLC-Purch. of Equip.

Selectman John J. Speroni...asked that the following line item be removed.

Sewer Dept. 440
5110..Per. Serv.....717,461

The vote then came on the remainder of Article 4....

It was moved: That the Town raise and appropriate such sum or sums of money as may be necessary to defray expenses for the financial year beginning July 1, 1997, as stated in the Article above.

Voice vote unanimous....Passed

Donald Ellmore, made a "motion to decrease the line item...Police Dept. Personal Services #5110 by \$245,450. The motion was ruled "out of order" by the Moderator, Michael J. Noferi.

John Tennaro, Chairman of the Finance Comm. made a "motion to restore the line items for the Police Dept. that were removed and to "vote" on them as "originally presented" in Article 4.

Voice vote unanimous....Passed

Selectman John Speroni, made a "motion to amend the Fire Dept. Personal Services as follows "I move that the Town appropriate the amount of \$1,951,196," and gave his reasons for it.

Fire Chief Taddei addressed the meeting relative to the amendment....

A vote then came on the amendment to the Article ...as presented by Selectman Speroni.

Voice vote unanimous....DEFEATED

John Tennaro, Chairman of the Finance Committee, made a "motion to restore the line items for the Fire Dept. that were removed and to "vote" on them as "originally presented" in Article 4.

Voice vote unanimous....Passed

John Tennaro, Chairman of the Finance Committee, also made a "motion to restore the line items for the School Dept. that were removed and to "vote" on them as "originally presented" in Article 4.

Voice vote unanimous....Passed

Selectman, John Speroni made a "motion that the Town appropriate the amount of \$691,919 for the Sewer Department Personal Services".

Selectman, Salvator Cimino addressed the meeting and spoke against the amendment.

The vote then came on the amendment to the article...

Voice vote unanimous....Passed

John Tennaro, Chairman of the Finance Committee, made a "motion to restore the line item for the Sewer Dept. Personal Services that was removed and to "vote" on it as "originally presented" in Article 4.

Voice vote unanimous....Passed

ARTICLE 5. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1997 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17, or take any other action in relation thereto.

(Town Treasurer)

It was moved: That the Town authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1997 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

Voice vote unanimous....Passed

ARTICLE 6. To see if the Town will vote to authorize the Selectmen to take charge of all legal proceedings for or against the Town, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town authorize the Selectmen to take charge of all legal proceedings for or against the Town.

Voice vote unanimous....Passed

ARTICLE 7. To see if the Town will vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during fiscal year 1998, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during fiscal year 1998 such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year.

Voice vote unanimous...Passed

ARTICLE 8. To see if the Town will vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 1998 pursuant to Chapter 44, Section 53F of the General Laws, or take any other action in relation thereto. (Town Treasurer)

It was moved: That the Town authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 1998 pursuant to Chapter 44, Section 53F of the General Laws.

Voice vote unanimous....Passed

ARTICLE 9. To see if the Town will vote for fiscal year 1998, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town authorize for fiscal year 1998, to allow any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting.

Voice vote unanimous...Passed

ARTICLE 10. To see if the Town will vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during fiscal year 1998 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during fiscal year 1998 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years.

Voice vote unanimous...Passed

ARTICLE 11. To see if the Town will vote to establish an account in accordance with Chapter 44, Section 53E 1/2 of the General Laws to allow a sum of money not in excess of \$5,000 received in restitution for damages done and loss of library property to be utilized by the library for replacement of such property without further appropriation, or take any other action in relation thereto.

(Board of Library Trustees)

It was moved: That the Town establish an account in accordance with Chapter 44, Section 53E1/2 of the General Laws to allow a sum of money not in excess of \$5,000 received in restitution for damages done and loss of library property to be utilized by the library for replacement of such property without further appropriation.

Voice vote unanimous...Passed

ARTICLE 12. To see if the Town will vote to establish a revolving fund pursuant to Section 53E 1/2 of Chapter 44 of the General Laws, to which fund will be deposited the donations or other receipts derived from the use of the Council on Aging Van, said funds to be expended as necessary by the Council on Aging to defray the costs of providing transportation for the elderly and disabled of Milford, or take any other action in relation thereto.

(Council on Aging)

It was moved: That the Town establish a revolving fund pursuant to Section 53E 1/2 of Chapter 44 of the General Laws...as stated in the Article above...

ARTICLE 13. To see if the Town will vote to authorize the Milford Board of Health to establish a revolving fund pursuant to Section 53E 1/2 of Chapter 44 of the General Laws, to which fund will be deposited all receipts from the operation of the Cedar Street Transfer Station, said receipts to be expended as necessary by the Board of Health for the operation of the Transfer Station up to a maximum of \$20,000.00, or take any other action in relation thereto.
(Board of Health)

It was moved: That the Town authorize the Milford Board of Health to establish a revolving fund pursuant to Section 53E 1/2 of Chapter 44 of the General Laws as stated in the Article above..

Voice vote unanimous...Passed

ARTICLE 14. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$20,000 to be added to those funds voted as the "Police/Fire Medical Expenses Account" to be utilized to pay medical expenses for work-related injuries to Police and Fire Department personnel, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town transfer from the Stabilization Account established under Section 5B of Chapter 40 of the General Laws, the sum of \$20,000 to be added to those funds voted as the "Police/Fire Medical Expenses Account" to be utilized to pay medical expenses for work-related injuries to Police and Fire Department personnel.

Voice vote unanimous...Passed

ARTICLE 15. To see if the Town will vote to amend the Milford Zoning By-Law by adding a new Section 3.2.5.1 as follows:

3.2.5.1 Notwithstanding the foregoing, portable warehouses may be utilized in commercial and industrial districts upon the issuance of a Special Permit by the Planning Board pursuant to Section 1.10 and so long as such portable warehouse is used for storage only, is not placed within the front yard setback, and complies with all intensity requirements of Section 2.5. Portable warehouses which might be in place and utilized on the effective date of this section are in place in violation of Section 3.2.5 above and are not deemed to be non-conforming pursuant to G.L. c.40A, Section 6 or applicable provisions of this By-Law,

or take any other action in relation thereto. (Planning Board)

The following Planning Board Report was presented by Mr. John Cook



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
834-2317

John H. Cook
James D. Griffith
Seena Heller
Marble L. Mainini, III
John B. Tessicini

REPORT OF PUBLIC HEARING APRIL 15, 1997 AMENDMENTS TO SECTION 3.2.5 OF THE ZONING BY-LAW REGARDING PORTABLE WAREHOUSES

The Public Hearing opened at 7:45 p.m. All five members of the Planning Board were present. No interested parties were in attendance. This matter was discussed at previous Planning Board meetings.

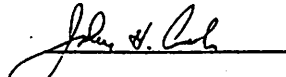
This proposal was put forth to allow and regulate the use, by Special Permit, of Portable Warehouses in the commercial and industrial districts and thereby satisfy a need for portable storage facilities. In addition this amendment will cause those that are placed illegally to either be removed or

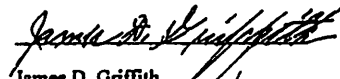
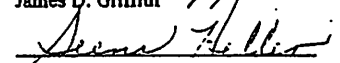
legitimized by Special Permit. The Zoning By-Law currently prohibits such facilities. The Board decided to change the wording from "shall not be visible from any public way" to "shall not be allowed within the front setback" and instructed the Town Planner to make the necessary modifications to the warrant article.

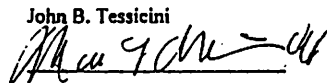
At 7:55 p.m., Seena Heller moved to close the public hearing and make a favorable recommendation to Town Meeting, seconded by Marble Mainini III, unanimous of 5.

At their May 6th meeting, with 4 members present (Marble L. Mainini, III absent) the Board voted to reconsider its position on the Special Permit Granting Authority designee. Seena Heller moved to change the Special Permit Granting Authority from the Planning Board to the Zoning Board of Appeals, seconded by James Griffith, unanimous of 4.

The Board instructed the Town Planner to make the necessary modifications to the Town Meeting motion.


John Cook, Chairman


James D. Griffith

Seena Heller

John B. Tessicini

Marble L. Mainini, III

It was moved: That the Town amend the Milford Zoning By-Law by adding a new Section 3.2.5.1 as follows:

3.2.5.1 Notwithstanding the foregoing, portable warehouses may be utilized in commercial and industrial districts upon the issuance of a Special Permit by the Zoning Board of Appeals pursuant to Section 1.10 and so long as such portable warehouse is used for storage only, is not placed within the front yard setback, and complies with all intensity requirements of Section 2.5. Portable warehouses which might be in place and utilized on the effective date of this section are in place in violation of Section 3.2.5 above and are not deemed to be non-conforming pursuant to G.L. c. 40A, Section 6 or applicable provisions of this By-Law.

Voice vote unanimous....Passed

ARTICLE 16. To see if the Town will vote to authorize the Board of Selectmen to sell at public auction, or after sealed bids or proposals, the lot and building at 15-17 Central Street, shown on Assessors Sheet 48 as Lot 392, and further, to set a minimum price therefore, or take any other action in relation thereto.
(Board of Selectmen)

It was moved: That the Town authorize the Board of Selectmen to sell at public auction, or after sealed bids or proposals, the lot and building at 15-17 Central Street, shown on Assessors Sheet 48 as Lot 392, and further, to set \$20,000 as the minimum price therefore.

Voice vote unanimous...Passed

ARTICLE 17. To see if the Town will vote to transfer the sum of \$15,000 from the Town Library Personal Services Account No. 610-5110, said sum to be added to the Town Library Expenses Account No. 610-5300, or take any other action in relation thereto.

(Board of Library Trustees)

It was moved: That the Town transfer the sum of \$15,000 from the Town Library Personal Services Account No. 610-5110, said sum to be added to the Town Library Expenses Account No. 610-5300, voted under Article 4 of the May 20, 1996 Annual Town Meeting.

Voice vote unanimous....Passed

ARTICLE 18. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Police Chief to be expended for the purpose of purchasing a laser computerized fingerprint machine, or take any other action in relation thereto.
(Police Chief)

It was moved: That the Town raise and appropriate the sum of \$110,000 to be spent under the jurisdiction of the Police Chief to be expended for the purpose of purchasing a laser computerized fingerprint machine.

Voice vote unanimous....Passed

ARTICLE 19. To see if the Town will vote to accept Section 71F of Chapter 71 of the General Laws by which acceptance a fund would be authorized into which would be deposited all receipts from the payment of educational costs for non-resident special education students and state reimbursement for students who are foster children, said funds to be expended by the School Committee without further appropriation for the instructional programs within which the students are served, or take any other action in relation thereto.

(School Committee)

It was moved: To Pass Over the Article

ARTICLE 20. To see if the Town will vote to amend the Zoning By-Law as follows:

The article was presented and explained by Town Planner, Renaldo DeLuzio.

Mr. DeLuzio also presented a slide presentation.

The Planning Board Report was presented by Mr. John Cook

Add the following to Definitions Section 4.1.

Wireless Communication Link: A Wireless Communication Link consisting exclusively of fixtures and equipment used by a public utility or FCC-licensed commercial entity for the wireless transmission and reception of radio signals including (1) reception and transmission equipment and fixtures such as antennae, communication dishes and similar devices, (2) structures that are erected and used primarily to support such reception and transmission equipment and (3) any accessory mechanical, electronic, or telephonic equipment, fixtures, wiring and protective covering customary and necessary to operate such wireless Communication equipment. A Wireless Communication Link is a transmission and reception substation, not a principal facility for conducting a Communication business. A Wireless Communication Link shall not include television and radio station transmission antennae.

a) Free-Standing Exterior Wireless Communication Link: Any out-of-doors Wireless Communication Link mounted on, erected on, or supported by a free-standing monopole tower, or man-made tree.

b) Building-Mounted Wireless Communication Link: Any out-of-doors Wireless Communication Link mounted on, erected on, or supported in whole or in part by an existing building or structure (including without limitation, building, water towers, smoke stacks, and the like) occupied and/or used primarily for other purposes.

c) Indoor Wireless Communication Link: Any indoor Wireless Communication Link mounted inside, erected inside or supported within an existing building or structure (including without limitation, buildings, cupolas, church spires, inactive smoke stacks, and the like) occupied and/or used primarily for other purposes.

d) Accessory Wireless Communication Link: Any Wireless Communication Link located on the same lot with and customary and incidental to a use permitted as of right, by a special permit, by variance, or as a pre-existing non-conforming use.

e) Antenna: Any exterior apparatus designed for telephonic, radio, or television Communication through the sending and/or receiving of electromagnetic waves.

f) FAA: The Federal Aviation Administration.

g) FCC: The Federal Communication Commission.

Section 4.1 - Definition change:

Change the definition of Height by adding the following words after the words "hip roof": "or to the highest point of a Wireless Communication Link or other structure including antennas and lightning rods."

Add the following to Section 2.3 Use Regulation Schedule:

Wireless Communication Link (17)	RA	RB	RC	RD	CA	CB	CC	IA	IB	IC
Indoor or Accessory 1	P	P	P	P	P	P	P	P	P	P
Building Mounted	S	S	S	S	S	S	S	S	S	S
Free Standing	0	0	0	0	0	0	S	S	S	S

Add the following footnote 17:

"17 - Subject to the provisions of Article VIII"

ADD THE FOLLOWING NEW SECTION

Article VIII WIRELESS COMMUNICATION LINK

8.1 PURPOSE

The purpose of this Article is to establish general guidelines for the siting of Wireless Communication Links. The goals are to:

- (a) encourage the location of Wireless Communication Links in non-residential areas and minimize the total number of Wireless Communication Links throughout the community;
- (b) strongly encourage the joint use of new and existing Wireless Communication Link sites;
- (c) encourage users of Wireless Communication Links to locate them, to the extent possible, in areas where the adverse impact on the community is minimal;
- (d) encourage users of Wireless Communication Link to configure them in a way that minimizes the adverse visual impact of the Wireless Communication Link; and
- (e) enhance the ability of the providers of telecommunication services to provide such services to the community quickly, effectively, and efficiently.

8.2 APPLICABILITY

The requirements set forth in this Article shall govern the location of all new Building Mounted or Free Standing Wireless Communication Links.

Only free-standing monopoles or man-made trees, are allowed as specified in Section 8.8. Lattice style towers and similar facilities requiring three or more legs and/or guy wires for support are not allowed.

Amateur radio towers used in accordance with the terms of any amateur radio service license issued by the FCC are exempt from the provisions of this Article.

8.3 REMOVAL OF ABANDONED WIRELESS COMMUNICATION LINKS

Any Wireless Communication Link that is not operational for a continuous period of twelve (12) months shall be considered abandoned, and the Wireless Communication Link shall be removed within ninety (90) days of receipt of notice from the Building Commissioner notifying of such abandonment.

If such Wireless Communication Link is not removed within ninety (90) days, such Wireless Communication Link shall be deemed to be in violation of this Zoning By-Law and the appropriate enforcement authority may begin proceedings to enforce and/or cause removal. If there are two or more users of a single Wireless Communication Link, then this provision shall not become effective until all users cease using the Wireless Communication Link.

8.4 PRINCIPAL OR ACCESSORY USE

A Wireless Communication Link may be considered either a principal or an accessory use. A different existing use or an existing structure on the same lot shall not preclude the installation of a Wireless Communication Link on such lot. For purposes of determining whether the installation of a Wireless Communication Link complies with district development regulations, including but not limited to set-back requirements, lot coverage requirements, and other such requirements, the dimensions of the entire lot shall control, even though the Wireless Communication Link may be located on leased parcels within such lots. A Wireless Communication Link that is constructed or installed in accordance with the provisions of this By-Law shall not be deemed to constitute the expansion of a non-conforming use or structure. A Wireless Communication Link may not take away required parking spaces of an existing building.

8.5 CO-LOCATION OF WIRELESS COMMUNICATION EQUIPMENT

All owners and operators of land used in whole or in part for a Wireless Communication Link and all owners and operators of such Wireless Communication Link shall, as a continuing condition of installing, constructing, erecting and using a Wireless Communication Link, permit other public utilities or FCC licensed commercial entities seeking to operate a Wireless Communication Link to install, erect, mount and use compatible Wireless Communication equipment and fixtures on the equipment mounting structure, or on

the same lot in close proximity as is practical to the existing structure, on reasonable commercial terms provided that such co-location does not materially interfere with the transmission and/or reception of communication signals to or from the existing Wireless Communication Link, and provided that there are no structural or other physical limitations that make it impractical to accommodate the proposed additional Wireless Communication equipment or fixtures and subject to all other provisions of this By-Law.

8.6 SPECIAL PERMITS

8.6.1 General

8.6.1.2 In granting a special permit, the Permit Granting Authority may impose conditions to the extent the Board concludes such conditions are necessary to minimize any adverse effect of the proposed Wireless Communication Link on adjoining properties.

8.6.1.3 Any information of an engineering nature that the applicant submits, whether civil, mechanical, or electrical shall be certified by a licensed professional engineer.

8.6.2 Procedures

Special Permit procedures shall be in accordance with Section 1.10 of this By-Law.

8.6.3 Information Required

Each applicant requesting a Special Permit under this Section shall submit the information required for Site Plan Review in accordance with Section 1.15 of this By-Law and the following additional information:

8.6.3.1 A locus plan at a scale of 1"=100' which shall show all property lines, the location of the proposed structure(s), streets, prominent landscape features, residential dwellings and all buildings within five-hundred (500) feet of the facility.

8.6.3.2 A color photograph or rendering of the proposed Wireless Communication Link including an illustrating view of the Wireless Communication Link from the nearest street or streets.

8.6.3.3 Reports prepared by one or more professional engineers, which shall:

(a) Describe the capacity of the Wireless Communication Link including the number and type of transmitter/receiver that it can accommodate and the basis for the calculation of capacity.

(b) Demonstrate that no existing Wireless Communication Link can accommodate the applicants proposed Wireless Communication Link. Evidence submitted to demonstrate the above may consist of the following:

(1) No existing Wireless Communication Link are located within the geographic area required to meet the applicant's engineering requirements.

(2) Existing Wireless Communication Links are not of sufficient height to meet the applicant's engineering requirements.

(3) Existing Wireless Communication Links do not have sufficient structural strength to support the applicant's proposed antenna and related equipment.

(4) The fees, costs, or contractual provisions required by the owner in order to share an existing Wireless Communication Link or to adapt an existing Wireless Communication Link for sharing are unreasonable. Costs exceeding new development are presumed to be unreasonable.

(5) The applicant demonstrates that there are other limiting factors that render existing Wireless Communication Links unsuitable.

(c) Demonstrate that all municipal owned property in the geographic area was considered. If said properties were rejected as the site for the proposed Wireless Communication Link, the reasons for rejection shall be provided.

(d) Provide an alternative analysis that considers the tradeoffs between height, capacity, number, separation, and economic factors of the proposed Wireless Communication Link.

8.6.3.4 Each applicant for a Wireless Communication Link shall provide to the Permit Granting Authority an inventory of its existing towers that are either within the jurisdiction of the governing authority or within ten (10) miles of the border thereof, including specific information about the location, height, and design and capacity of each tower. The Permit Granting Authority may share such information with other applicants applying for special permit under this By-Law or other organizations seeking to locate Wireless Communication Links within the governing authority, provided however, that the Permit Granting Authority is not, by sharing such information, in any way representing or warranting that such sites are available or suitable.

8.6.3.5 Applicants proposing to erect or install Wireless Communication Links on municipally owned land or structures shall provide evidence of contractual authorization from the Town of Milford to conduct Wireless Communication Services on municipally owned property.

8.7 FACTORS CONSIDERED IN GRANTING THE SPECIAL PERMIT

The Permit Granting Authority shall consider the following factors in determining whether to issue a Special Permit.

(a) A New Wireless Communication Link shall be considered upon a finding by the Permit Granting Authority that existing or approved Wireless Communication Links cannot accommodate the Wireless Communication Equipment planned for the proposed Wireless Communication Link.

(b) Height of the proposed facility.

(c) Proximity of the Wireless Communication Link to residential structures and residential district boundaries.

(d) Nature of uses of adjacent and nearby properties.

(e) Surrounding topography.

(f) Surrounding tree coverage and foliage.

(g) Design of the Wireless Communication Link, with particular reference to design characteristics that have the effect of reducing or eliminating visual obtrusiveness.

Note:

Between submittal and the date of the closing of the public hearing, the Special Permit Granting Authority may order a balloon be put in place at the height of the proposed Wireless Communication Link. The balloon shall be of a size and color that can be seen from every direction for a distance of one (1) mile.

(h) Proposed ingress and egress.

8.8 DESIGN STANDARDS

The following design standards shall apply to all Wireless Communication Links for which a special permit is required.

8.8.1 Height Limitations

The following height limitations for a Wireless Communication Link shall supersede any other height limitations for the District; provided however, that the Permit Granting Authority may increase such limitation by no more than 50% of the values shown below if the goals of this By-Law would be better served thereby (for example: 50% of 15 feet equals 7.5 feet)

DISTRICT	MAXIMUM HEIGHT LIMITATION SCHEDULE	
	BUILDING MOUNTED	FREE-STANDING
INDUSTRIAL		
IA	15'AH	100'AGL
IB	15'AH	100'AGL
IC	15'AH	100'AGL
COMMERCIAL		
CA	10'AH	Prohibited
CB	10'AH	Prohibited
CC	10'AH	100'AGL
RESIDENTIAL		
RA,RB,RC,RD	10'AH	Prohibited

AH: Above the height allowed for the supporting building or structure in the District or above the top of the supporting building or structure, whichever is greater.

AGL: Above Ground Level per Height Definition of Section 4.1

8.8.2 Setbacks

In addition to compliance with the setback requirements for the district in which it is located, a Free-Standing Wireless Communication Link shall be set back a distance equal to the height of its tower from any residential zone line, or off-site residential lot line, whichever is closer, provided however, that the Permit Granting Authority may reduce the standard setbacks requirement if the goals of this By-Law would be better served thereby.

8.8.3 Separation

Wireless Communication Links shall be separated by a minimum of two (2) miles; provided however, that the Permit Granting Authority may reduce the separation requirements by no more than 50% if the goals of this By-Law would be better served thereby except as otherwise allowed by Section 8.5.

8.8.4 Aesthetics and Lighting

(a) All exterior Wireless Communication Link equipment and fixtures shall be painted or otherwise screened or colored to minimize their visibility to occupants or residents of surrounding buildings, streets and properties. Wireless Communication Link equipment and fixtures visible against a building or structure shall be colored to blend with such building or structure. Wireless Communication Link equipment and fixtures visible against the sky or other background shall be colored to minimize visibility against such background.

(b) Towers shall not be artificially lighted, unless required by the FAA or other applicable authority. If lighting is required, the Permit Granting Authority may review the available lighting alternatives and approve the design that would cause the least disturbance to the surrounding views.

8.8.5 Landscaping

(a) Free Standing Wireless Communication Link facilities shall be landscaped with a buffer of plant materials that effectively screens the view of the compound from adjacent residential property. The standard buffer shall consist of a landscaped strip at least four (4) feet wide outside the perimeter of the compound.

(b) In locations where the visual impact of the tower would be minimal, the landscaping requirement may be reduced or waived altogether.

(c) Existing mature tree growth and natural land forms on the site shall be preserved to the maximum extent possible. In some cases, such as cited on large, wooded lots, natural growth around the property perimeter may be sufficient buffer.

8.8.6 Security Fencing and Signs

(a) Free standing Wireless Communication Link facilities shall be enclosed by security fencing not less than six feet in height and shall not be of razor wire.

(b) Towers shall also be equipped with an appropriate anti-climbing device.

(c) There shall be no signs, except for announcement signs, no trespassing signs and a required sign giving a phone number where the owner can be reached on a twenty-four (24) hour basis. All signs shall conform with Section 3.9.

8.8.7 Access and Parking

(a) Access shall be provided to a site by a roadway which respects the natural terrain, does not appear as a scar on the landscape, and is approved by the Permit Granting Authority and the Fire Chief to assure emergency access at all times. Consideration shall be given to design which minimizes erosion, construction on unstable soils and steep slopes.

(b) There shall be a minimum of one (1) parking space for each facility, to be used in connection with the maintenance of the site, and not to be used for the permanent storage of vehicles or other equipment.

8.8.8 Land Clearing

Areas should be cleared only when necessary to the operation, maintenance and construction of the Wireless Communication Link. Clearing shall be performed in a manner which will maximize preservation of natural beauty and conservation of natural resources and which shall minimize marring and scarring of the landscape or silting of streams.

8.9 Performance Standards

8.9.1 Compliance with Federal and State Regulations

All Wireless Communication Links shall be erected, installed, maintained and used in compliance with all applicable Federal and State laws, rules and regulations, including radio frequency emission regulations as set forth in Section 704 of the 1996 Federal Telecommunication Act as revised.

8.9.2 Compliance with Building Codes and Safety Standards

The Wireless Communication Link shall be constructed and maintained in accordance with standards contained in applicable building codes of the Commonwealth of Massachusetts and the Town of Milford and applicable standards for towers that are published by the Electronic Industries Association, amended from time to time.

of take any other action in relation thereto.

(Planning Board)



John H. Cook
James D. Griffith
Seena Heller
Marble L. Matnini, III
John B. Tessicini

PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
034-2317

REPORT OF PUBLIC HEARING APRIL 15, 1997 AMENDMENTS TO THE ZONING BY-LAW REGARDING WIRELESS COMMUNICATION LINKS

The Public Hearing opened at 8:55 p.m. All five members of the Planning Board were present. Two interested parties were in attendance. This matter was reviewed by the Board at previous meetings. The result of these reviews is the version of the amendment as it appears in the warrant.

This proposal was put forth to establish regulations for Wireless Communication Links. The Town Planner explained that the Federal Communications Act of 1996 stipulates that it is unlawful for a municipality to prohibit, or effectively prohibit, personal wireless services. However, the municipality can regulate them.

The Town Planner then proceeded to present the highlights of the proposed amendment including some changes. One of the interested parties was concerned that the separation requirement would prohibit more than one wireless communication link on the same lot, thereby discouraging co-location. The Board instructed the Town Planner to make the necessary changes to rectify the conflict.

At 9:30 p.m. Attorney Edward Notargiacomo, representing Sprint, arrived and proceeded to address the Board on a number of issues. The hour being late, the Board asked Attorney Notargiacomo to provide a copy of his handout to the Town Planner, and instructed the Town Planner to evaluate his concerns and to confer with Town Counsel.

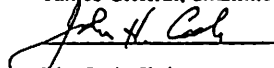
James Griffith moved to continue the Public Hearing to May 6, 1997 at 7:20 p.m., seconded by John Tessicini, unanimous of 5.

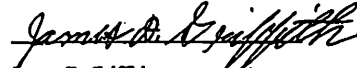
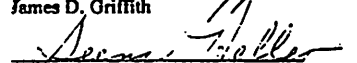
On May 6, at 7:50 p.m. the Public Hearing was resumed with 4 members present (Marble L. Mainini, III absent). There were no interested parties present.

The Town Planner reported that he and Town Counsel reviewed Attorney Notargiacomo's comments and concluded that some of them were valid. The Town Planner recommended several changes be made to remove some ambiguities and to further encourage co-location. He also recommended the Board change the Special Permit Granting Authority designee from the Planning Board to the Zoning Board of Appeals.

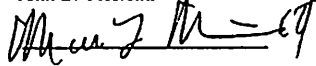
After some discussion, Seena Heller moved to change the Special Permit Granting Authority from the Planning Board to the Zoning Board of Appeals, seconded by James Griffith, 3 in favor, 1 abstention (John Tessicini). The Board agreed with the changes and instructed the Town Planner to make the necessary modifications to the Town Meeting motion.

At 8:10 p.m., John Tessicini moved to close the public hearing and make a favorable recommendation to Town Meeting, seconded by James Griffith, unanimous of 4.


John Cook, Chairman


James D. Griffith

Seena Heller

John B. Tessicini


Marble L. Mainini, III

John Biello made a "motion to amend the second paragraph under 8.2 Applicability by deleting it entirely." Only free-standing monopoles or man-made trees, are allowed as specified in Section 8.8 Latticestyle towers and similar facilities requiring three or more legs and/or guy wires for support are not allowed.

The following spoke against the amendment....Town Planner Renaldo DeLuzio and Reno Baci, Precinct 5

The vote then came on the amendment to the Article.

Voice vote unanimous....DEFEATED

It was then moved: That the Town amend the Zoning By-Law as presented in the Article above.

Standing vote....166 in favor; 3 opposed....PASSED

ARTICLE 21. To see if the Town will vote to appropriate a sum of money to be utilized for remodeling and making extensive repairs to the Town Hall, including painting and reconditioning the exterior and the upper hall, and to determine how said funds shall be raised, whether by taxation, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto.
(Board of Selectmen)

Mr. Max Ferro was given permission to speak to the Meeting.
He gave a Slide presentation of the proposed renovations to the Town Hall.

It was moved: That the Town transfer the sum of \$419,302 from the Excess and Deficiency Account together with the sum of \$5,638.36 from the Town Hall Roof Repairs Account as voted under Article 46 of the June 8, 1992 Annual Town Meeting, said total sum of \$425,000.36 to be utilized for the remodeling and making extensive repairs to the Town Hall, including painting and reconditioning the exterior and the upper Town Hall.

Voice vote unanimous...Passed

ARTICLE 22. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Police Chief for the purpose of purchasing a new police cruiser, or take any other action in relation thereto.

(Police Chief)

It was moved: That the Town raise and appropriate the sum of \$26,986 to be spent under the jurisdiction of the Police Chief for the purpose of purchasing a new police cruiser.

Voice vote unanimous...Passed

ARTICLE 23. To see if the Town will vote to amend the Zoning By-Law as follows:

Add the following to Section 2.3 Use Regulation Schedule:

ACTIVITY OR USE	DISTRICT									
INSTITUTIONAL USE	RA	RB	RC	RD	CA	CB	CC	IA	IB	IC
Adult Day Care Facility 1	A	A	A	A	0	0	A	0	0	0

Add the following to Section 4.1 Definitions:

"Adult Day Care Facility - Premises for the non-resident care of three or more adult persons, as licensed by the Massachusetts Department of Medical Assistance."

Add the following to Section 3.4.1 Number of Spaces - The following minimums must be met:

"(r) Adult Day Care Facility - One space for each employee plus one loading and unloading space to accommodate a van or bus for every 25 (or fraction thereof) persons of licensed capacity, plus waiting spaces to accommodate automobiles for at least 5% of licensed capacity but not less than 2 spaces, plus 1 space for each van that is on the site waiting between service trips."

or take any other action in relation thereto.

(Planning Board)

The article was presented and explained by Board Member,
Seena Heller.

The following Planning Board Report was presented by Board
Member, John Cook.



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

John H. Cook
James D. Griffith
Seena Heller
Marble L. Mainini, III
John B. Tessicini

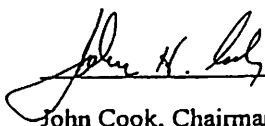
REPORT OF PUBLIC HEARING APRIL 15, 1997 AMENDMENT TO SECTIONS 2.3, 4.1, AND 3.4.1 OF THE ZONING BY-LAW REGARDING ADULT DAY CARE FACILITY PARKING REQUIREMENTS

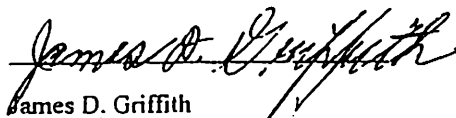
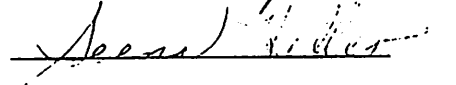
The Public Hearing opened at 8:30 p.m. All five members of the Planning Board were present. Two interested parties were in attendance. This matter was also discussed at previous Planning Board meetings.

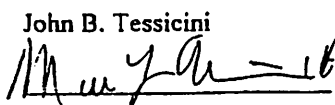
This proposal was put forth to specify parking requirements for Adult Day Care Facilities. Under the current Zoning By-Law this use would be categorized as Nursing home. Parking requirements of a Nursing Home are inappropriate for Adult Day Care wherein clients are mainly dropped off and picked up resulting in little need for standing parking.

Discussion ensued on the number of standing parking spaces required relative to licensed capacity. It was agreed that 5% of licensed capacity, but not less than two spaces, would be adequate. The Board also decided to make Adult Day Care Facility a permitted use, by Special Permit, in the Highway Commercial (CC) District in addition to a permitted use, by Special Permit, in all Residential Districts. The Board instructed the Town Planner to make the necessary modifications to the warrant article.

At 8:55, Marble Mainini III moved to close the public hearing and make a favorable recommendation to Town Meeting, seconded by John Tessicini, unanimous of 5.


John Cook, Chairman


James D. Griffith

Seena Heller

John B. Tessicini

Marble L. Mainini, III

in the Article above.

Voice vote unanimous.....Passed

ARTICLE 24. To see if the Town will vote to transfer the sum of \$1,500 from available funds to be utilized for salaries and wages for the Department of Inspections, or take any other action in relation thereto.

(Building Commissioner)

It was moved: That the Town transfer the sum of \$1,500 from the Stabilization Account established under Section 5B of Chapter 40 of the General Laws, said sum to be added to the Inspection Department Salaries Account No. 240-5110, as voted under Article 4 of the May 20, 1996 Annual Town Meeting.

Voice vote unanimous....Passed

ARTICLE 25. To see if the Town will vote to amend the Zoning By-Law of the Town of Milford as follows:

1) By amending Section 7.5.3(m) by deletion of the words "...and contractor's yards" at the end of the said subsection.

2) By amending Section 7.5.4 by renumbering the current subsection 7.5.4(d) as subsection 7.5.4(e) and inserting a new subsection 7.5.4(d) after subsection 7.5.4(c) as follows:

"(d) Contractor's yard subject to the prohibitions set out in 7.5.3 which the Zoning Board of Appeals shall not vary as a part of any grant of a special permit, and provided further that:

(1) all motorized vehicles, equipment, and tools are stored at all times completely within a building equipped with a floor drain system with a holding tank to contain spillage; and

(2) the storage of supplies does not include liquid petroleum products of any kind except normal storage within the motorized vehicles or equipment."

or take any other action in relation thereto.

(Atty. JOHN V. Fernandes)

The following report was presented by Board Member,
John Cook



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

John H. Cook
James D. Griffith
Seena Heller
Marble L. Mainini, III
John B. Tessicini

REPORT OF PUBLIC HEARING APRIL 15, 1997 AMENDMENTS TO SECTION 7.5 OF THE ZONING BY-LAW REGARDING CONTRACTOR YARD IN THE WATER RESOURCE PROTECTION DISTRICT

The Public Hearing opened at 8:00 p.m. All five members of the Planning Board were present. Twelve interested parties were in attendance. This matter was discussed at previous Planning Board meetings.

This proposal was put forth to allow contractor yard in the Water Resource Protection District with Special Permit. The current Zoning By-Law prohibits this use in the district.

On March 18, 1997 the sponsor met with the Planning Board to discuss the proposed amendment. After said discussion, the sponsor offered to hold a meeting with the Town Planner, Town Engineer, Milford Water Company, Conservation Commission Chairman, Building Commissioner, and Town Counsel in an attempt to resolve the Board's concerns.

The result of that meeting added the provision that all motorized vehicles, equipment, and tools be stored completely within a building with a floor drain system to contain spillage and that storage of liquid petroleum products, except normal storage within the motorized vehicle, is prohibited.

At the Public Hearing, the sponsor presented the revised proposal to the Board in general terms.

After some discussion, the Board asked the sponsor to prepare a revised amendment for consideration. At 8:30 p.m., Seena Heller moved to continue the Public Hearing to May 6, 1997 at 7:30 p.m., seconded by John Tessicini, unanimous vote of 5.

On May 6, at 7:30 p.m. the Public Hearing was resumed with 4 members present (Marble L. Mainini, III absent). There were 8 interested parties present.

Attorney Fernandes presented the revised amendment. The Town Planner presented his report. It concluded that this revised amendment posed no additional risk to the district than the risk posed by permitted uses since they are both subject to the same hazardous material prohibitions. The Town Planner also noted that contractor yard could be subject to more stringent control by imposing additional conditions in the Special Permit. The Town Planner recommended a favorable recommendation be forwarded to the Town Meeting.

The Board also expressed concern that the list of prohibited hazardous materials may be deficient and instructed the Town Planner to review it and recommend improvements for a future By-Law amendment. The Conservation Commission's April 17, 1997 meeting minutes indicated their opposition to the proposal. They also want to exclude materials treated with chemicals.

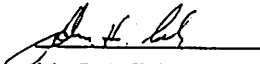
The Town Planner reiterated that the issue of permitting a contractor yard with special permit is separate and distinct from the issue of an inadequate list of hazardous materials.

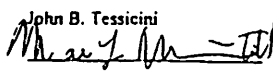

Seena Heller was concerned that the motorized vehicles, equipment, and tools would not be garaged at all times. Attorney Fernandes had no objection to the change. She moved to add the words "at all times", seconded by James Griffith, 3 voted in favor, 1 abstention.

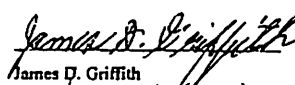
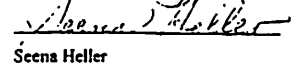
At 7:50 p.m. James Griffith moved to close the Public Hearing and to continue discussion later in the evening, John Tessicini seconded, 3 in favor, 1 opposed.

Further discussion commenced at 9:40 p.m. Seena Heller moved to make a favorable recommendation to Town Meeting, John Cook stepped down as chairman and seconded the motion, unanimous of 4.

The Board instructed the Town Planner to make the recommended change to the Town Meeting motion.


John Cook, Chairman


John B. Tessicini

Marble L. Mainini, III


James D. Griffith

Seena Heller

Annual Town Meeting
Adjourned Session
Milford High School
May 21, 1997

The Meeting was called to order by Moderator, Michael J. Noferi at 7:35 P.M. A quorum was set at 126 Members

The Monitors reported 133 present; 109 absent. There was sufficient number to constitute a quorum.

Town Counsel Gerald Moody addressed the Meeting with a "motion for reconsideration of Article 4", and explained the reason for it.

He explained that during the original vote on Article 4 on May 19, 1997 one aspect of the article was left out...."Source of Revenue" was not included in the vote.....

Vote then came on the motion.... It was then moved:

That the Town accept the following source of revenue for Article 4.

And further, of the total of \$45,254,043 appropriated as above \$2,059,708 shall be transferred from the Sewer Enterprise Fund; \$58,908 shall be transferred from the On-Street/Off Street Parking Receipts Reserved Funds; and \$68,284 shall be transferred from the Cemetery Perpetual Care Trust Fund and \$497,597 from the Receipts Reserved for Future Payment of Debt; and further, that the following amounts of money be transferred from certain line items above, and to accounts listed, as set forth below:

<u>TRANSFER FROM</u>	<u>TRANSFER TO</u>	<u>AMOUNT</u>
Judgments No. 01-159-5300	Liability Claims 85.000.35801	\$ 1,000
Other Insurance No. 01-194-5300	Liability Claims 85.000.35801	165,000
Sewer Liability Insurance No. 60-440-5300	Liability Claims 85.000.35801	29,880
On-Street Parking No. 01-425-5300	Municipal Building Fund 85.000.35800	2,500
Sewer Health Insurance No. 60-440-5110	Claims Trust 84.000.35800	56,220
Health Insurance No. 01-914-5173	Claims Trust 84.000.35800	2,126,800

Voice vote unanimous....Passed

ARTICLE 29. To see if the Town will vote to appropriate the sum of \$297,835.76, or some other sum, to be spent under the jurisdiction of the Sewer Commissioners for purpose of the Phase II Fountain Street Relief Sewer design and reconstruction, and to determine how said sum shall be raised, whether by taxation, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto. (Board of Sewer Commissioners)

It was moved: That the Town transfer the sum of \$297,835.76 from the Sewer Construction/Reconstruction Account as voted under Article 55 of the June 7, 1993 Annual Town Meeting, said sum to be spent under the jurisdiction of the Sewer Commissioners for the purpose of the Phase II Fountain Street Relief Sewer design and reconstruction.

It was moved: That the Town amend the Zoning By-Law of the Town of Milford as presented in the Article above....

Standing Vote: 141 in favor; 3 opposed....Passed

ARTICLE 26. To see if the Town will vote to designate Granite Park an Economic Opportunity Area, pursuant to the relevant provisions of Chapter 23A of the General Laws, as amended by Chapter 19 of the Acts of 1993, as shown on Maps on file in the Office of Planning and Engineering and dated April 14, 1997; and further, to authorize the Board of Selectmen to negotiate and offer, subject to Town Meeting approval, Special Tax Assessments or Tax Increment 19, for qualified economic development projects undertaken within said Economic Opportunity Area, or take any other action in relation thereto.

(Board of Selectmen)

The Town Planner gave a slide presentation of the proposed economic development area.

It was moved: That the Town designate Granite Park an Economic Opportunity Area, pursuant to the relevant provisions of Chapter 23A of the General Laws, as amended by Chapter 19 of the Acts of 1993, as shown on Maps on file in the Office of Planning and Engineering and dated April 14, 1997; and further, to authorize the Board of Selectmen to negotiate and offer, subject to Town Meeting approval, Special Tax Assessments or Tax Increment 19, for qualified economic development projects undertaken within said Economic Opportunity Area.

Voice vote unanimous....Passed

ARTICLE 27. To see if the Town will vote to appropriate the sum of \$92,000 to be spent under the jurisdiction of the Highway Surveyor for the purpose of purchasing a snow blower; and to determine how said sum shall be raised, whether by taxation, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto. (Highway Surveyor)

It was moved: To pass over the Article.

ARTICLE 28. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$336,050 to be spent under the jurisdiction of the Milford School Committee for the purpose of capital improvements at Milford High School, Brookside Elementary School, Woodland Elementary School and for the purpose of installing the wiring pathway for a local area network (LAN) for Milford High School, or take any other action in relation thereto. (School Committee)

Chairman of the School Committee, Brian Murray presented and explained the article.

It was moved: That the Town raise and appropriate the sum of \$336,050 to be spent under the jurisdiction of the Milford School Committee for the purpose of capital improvements at Milford High School, Brookside Elementary School, Woodland Elementary School and for the purpose of installing the wiring pathway for a local area network (LAN) for Milford High School.

Voice vote unanimous....Passed

A Motion was made to adjourn the Town Meeting to Wednesday night, May 21, 1997 at 7:30 P.M.

Voice vote unanimous...Passed

Meeting adjourn at 10:45 PM.

ARTICLE 30. To see if the Town will vote to transfer the sum of \$7,000 from Interest-Short Term line item 01.752.59251 to the Treasurer's expense line item 01.145.5865, both as voted under Article 4 of the May 20, 1996 Annual Town Meeting, or take any other action in relation thereto. (Town Treasurer)

It was moved: That the Town transfer the sum of \$7,000 from the Stabilization Fund to the Treasurer's expense line item 01.145.5865, Computer Equipment.

Voice vote unanimous....Passed

ARTICLE 31. To see if the Town will vote to amend the Zoning By-Law as follows:

Add note "1" to Philanthropic Institutions in Section 2.3. of the Use Regulation Schedule. (Planning Board)



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

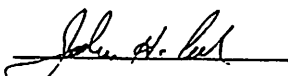
John H. Cook
James D. Griffith
Seena Heller
Marble L. Mainini, III
John B. Tessicini

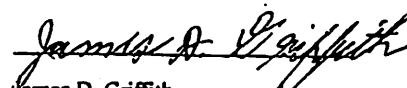
REPORT OF PUBLIC HEARING APRIL 15, 1997 AMENDMENT TO SECTION 2.3 OF THE ZONING BY-LAW REGARDING SITE PLAN REVIEW OF PHILANTHROPIC INSTITUTIONS

The Public Hearing opened at 7:40 p.m. All five members of the Planning Board were present. There were no interested parties present.

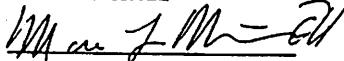
This proposal was put forth to correct an inadvertent omission in the By-Law and requires Philanthropic Institutions be subject to Site Plan review.

At 7:43 p.m., Seena Heller moved to close the public hearing and make a favorable recommendation to Town Meeting, seconded by John Tessicini, unanimous of 5.


John Cook, Chairman


James D. Griffith

John B. Tessicini


Marble L. Mainini, III


Seena Heller

It was moved: That the Town amend the Zoning By-Law as follows:

98 Add note "1" to Philanthropic Institutions in Section 2.3 of the Use Regulation Schedule.

Voice vote unanimous...Passed

ARTICLE 32. To see if the Town will vote for fiscal year 1998 to authorize the Town Planner to utilize, without further appropriation, any amounts received from the Massachusetts Housing Finance Agency as fees for administration of MHFA grants or loans, for the purpose of supplementing other funds available for the administration of the Community Development Office, said funds being deposited upon receipt in Account No. 26.174.33060, or take any other action in relation thereto. (Town Planner)

It was moved: That the Town authorize the Town Planner to utilize, without further appropriation, any amounts received from the Mass. Housing Finance Agency as fees for administration of MHFA grants or loans, for the purpose of supplementing other funds available for the administration of the Community Development Office, said funds being deposited upon receipt in Account No. 26-174-33060.

Voice vote unanimous...Passed

ARTICLE 33. To see if the Town will vote to amend its vote under Article 45 of the June 12, 1989 Annual Town Meeting by voting to reduce the minimum price for the sale of the 54.4 acre parcel of land at the end of the Industrial Road off of Birch Street from the minimum price earlier set of \$3,500,000, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town amend its vote under Article 45 of the June 12, 1989 Annual Town Meeting by voting to reduce the minimum price for the sale of the 54.4 acre parcel of land at the end of the Industrial Road off of Birch Street from the minimum price earlier set at \$3,500,000 to \$450,000.

Standing Vote: 129 in favor; 11 opposed.....Passed

ARTICLE 34. That the Town vote to raise and appropriate, or transfer from available funds, a sum of money to be added to those appropriated under Article 51 of the May 20, 1996 Annual Town Meeting and to be utilized for the purpose of retaining necessary expert services in order to continue to oppose efforts of Boston Edison to override local Zoning By-Laws and other regulations and construct a new substation, lines and related facilities in the Purchase and Camp Street areas, or take any other action in relation thereto. (Area Residents/Selectmen)

There was a very lengthy discussion regarding this article...It can be heard in its entirety on tape in the Town Clerk's Office....

The following spoke on the Article.....

Town Counsel Gerald Moody...in favor; Selectman, Salvatore Cimino....in favor; Rep. Marie Parente....in favor and gave a "Slide presentation".

Mr. Egan, C.E.O. of E.M.C. Corp, asked permission to address Town Meeting...being a non-resident of Milford. Objection was raised by a few Town Meeting Members.....

Moderator Noferi then "recessed" the Town Meeting and allowed Mr. Egan to address the Town Meeting.

Mr. Egan addressed Town Meeting, and spoke in opposition...he also gave a "Slide presentation." After Mr. Egan addressed the Town Meeting, Moderator Noferi reconvened the Meeting.

Discussion continued.....Margaret Myatt, Prec. 5....not in favor;
Ivan Fieldgate, Prec. 7....not in favor;
Dino DeBartolomeis; Reno Baci, Prec. 5; and Fernando Rodrigues, Prec. 4; all in favor;
Kathleen Kirchner, Prec 7; Timothy Thompson, Prec. 5; and Melinda Rappazini, Prec. 2...
....all not in favor.

Mr. Anthony Grillo, Precinct 2, made a "motion to move the previous question".
Vote then came on the motion.....

A standing vote was taken: 123 in favor; 15 opposed....motion carried.
Moderator Noferi called for the vote on the Article.

It was moved: That the Town transfer the sum of \$35,000 from the Stabilization Account established under Section 5B of Chapter 40 of the General Laws to be added to those appropriated under Article 51 of the May 20, 1996 Annual Town Meeting and to be utilized for the purpose of retaining necessary expert services in order to continue to oppose efforts of Boston Edison to override local Zoning By-Laws and other regulations and construct a new substation, lines and related facilities in the Purchase & Camp Sts. areas.

Standing vote: 100 in favor; 43 opposed....Passed

ARTICLE 35. To see if the Town will vote to authorize the Board of Selectmen to petition the Legislature for the passage of Special Legislation to amend the enabling legislation of the Geriatric Authority as follows:

Be it enacted, etc. as follows:

Section 1. Section 8, subsection (1) of Chapter 76 of the Acts of 1982 is hereby amended by striking the phrase "two hundred thousand dollars" therefrom and inserting in place thereof the phrase "five hundred thousand dollars."

Section 2. This Act shall take effect upon its passage.
or take any other action in relation thereto. (Geriatric Authority)

It was moved: That the Town authorize the Board of Selectmen to petition the Legislature for the passage of Special Legislation to amend the enabling legislation of the Geriatric Authority as follows: Be it enacted, etc. as follows:

Section 1. Section 8, subsection (1) of Chapter 76 of the Acts of 1982 is hereby amended by striking the phrase "two hundred thousand dollars" therefrom and inserting in place thereof the phrase "five hundred thousand dollars."

Section 2. This Act shall take effect upon its passage.

Voice vote unanimous...Passed

ARTICLE 36. To see if the Town will vote to accept the provisions of Clause (6) of Section 20 of Chapter 32 of the General Laws by which acceptance each elected and appointed member of the Milford Retirement Board shall receive a stipend of three thousand (\$3,000) dollars payable from the funds under the control of the Retirement Board, or take any other action in relation thereto.
(Retirement Board)

It was moved: To pass over the Article.

ARTICLE 37. To see if the Town will vote to transfer funds from certain line items as voted under Article 4 of the May 20, 1996 Annual Town Meeting, for the purpose of making funds available in line item accounts not sufficiently funded through the end of fiscal year 1997, or take any other action in relation thereto. (Town Accountant)

Barbara Menna, Town Accountant explained the article

It was moved: That the Town transfer the amounts set forth below from the accounts as stated, and as voted under Article 4 of the May 20, 1996 Annual Town Meeting:

<u>TRANSFER FROM</u>	<u>AMOUNT</u>	<u>TRANSFER TO</u>
1. No. 122.5301 Selectmen Doctor	\$1,000	No. 131.5730 Fin.Com. Office Expense
2. No. 145.5387 Treasurer Bond & Bank Expenses	600	No. 145-5110 Treasurer Salary & Wages
3. No. 161.5110 Town Clerk Salaries	600	No. 161.5730 Town Clerk Dues & Meetings
4. No. 752.59251 Tax Anticipation Notes	25,000	No. 914-5177 Medicare
5.a) No. 752.59252 Bond Anticipation	175,000	
b) No. 911.5178 Non-Contrib. Pensions	5,000	
c) No. 913.5172 Unemployment	20,000	
d) No. 710.59129 Maturing Debt Police Dept.	17,000	No. 914.5173 Employee Health Insurance (\$217,000)
6.a) No. 421.5110 Highway Wages	15,000	
b) 543.5300 Veterans Expenses	8,368	No. 423.5292 Snow and Ice (\$23,368)

7.a)	No. 161.5110	1,664	
	Salaries & Wages		
b)	No. 162.5110		
	Election Salaries & Wages	1,336	
c)	No. 543.5300		No. 158.5310
	Veterans Service	3,220	Tax Title Foreclosures (\$6,220)
8.	No. 543.5300		No. 610-5341
	Veterans Services	21,700	Library Maintenance
9.	No. 292.5110		No. 292.5300
	Animal Control Salaries	5,000	Animal Control Expenses
10.a)	No. 148.5312		
	Other General Govt. Computer Services	5,000	
b)	No. 543.5300		No. 431.5293
	Veterans Services	20,000	Rubbish Removal (\$25,000)
11.	No. 192.5110		No. 192.5858
	Public Buildings & Prop. Salaries	2,400	Pub. Buildings & Prop. Additional Equipment

Voice vote unanimous....Passed

ARTICLE 38. To see if the Town will vote to appropriate the sum of \$90,000, said sum to be spent under the jurisdiction of the Highway Surveyor for the purchase of a street sweeper; and to determine how said sum shall be raised, whether by taxation, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto. (Highway Surveyor)

It was moved: That the Town transfer the sum of \$90,000 from the Stabilization Account established under Section 5B of Chapter 40 of the General Laws, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of the purchase of a street sweeper.

Voice vote unanimous...Passed

ARTICLE 39. To see if the Town will vote, in accordance with Section 8(c) of Chapter 76 of the Acts of 1982, to approve the expenditure by the Geriatric Authority of \$400,000 for the purpose of renovations to the old Milford Medical Home property at 2 Countryside Drive and development of the same as an assisted living facility, or take any other action in relation thereto. (Geriatric Authority)

It was moved: That the Town, in accordance with Section 8 (c) of Chapter 76 of the Acts of 1982, approve the expenditure by the Geriatric Authority of \$400,000 for the purpose of renovations to the old Milford Medical Home property at 2 Countryside Drive and development of the same as an assisted living facility.

Voice vote unanimous...Passed

ARTICLE 40. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$66,000, said sum to be added to the Fiscal 1997 Police Department salaries account, or take any other action in relation thereto. (Police Chief)

It was moved: That the Town transfer the sum of \$66,000 from the Stabilization Account authorized under Section 5B of Chapter 40 of the General Laws, said sum to be transferred to the Police Department Salaries Account, Line Item No. 210-5110, as voted under Article 4 of the May 20, 1996 Annual Town Meeting.

Voice vote unanimous...Passed

ARTICLE 41. To see if the Town will vote to appropriate a sum of money to be utilized with any available State or Federal funds and to be spent under the jurisdiction of the Board of Selectmen, for the purpose of acquiring land and/or easements and construction of culverts and other structures required to alleviate the flooding along the O'Brien, Godfrey and Hospital Brooks; and to determine whether such sum or sums shall be raised by taxation, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto. (Board of Selectmen)

Town Planner, Renaldo Deluzio, presented and explained the Article, and -also gave a "Slide presentation" of the proposed areas to be effected.

It was moved: That the Town appropriate the sum of \$1,300,000 for the purpose of acquiring land and/or easements and construction of culverts and other structures required to alleviate the flooding along the O'Brien, Godfrey and Hospital Brooks; and to meet that appropriation, to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow \$1,300,000 as bonds or notes under the provisions of Chapter 44, Section 7 of the General Laws, or any authority it enabling; and further, that the Board of Selectmen be authorized to enter into any and all contracts necessary to carry out the purposes of this vote and is authorized to accept and expend any State and Federal grants or loans which may become available for the foregoing purposes.

Voice vote unanimous...Passed

ARTICLE 42. To see if the Town will vote to amend the By-Law regulating gas fees as first enacted by vote under ARTICLE 59 of the March 15, 1965 Annual Town Meeting, as amended by vote under Article 49 of the March 23, 1970 Town Meeting, and as amended by vote under Article 13 of the May 24, 1982 Town Meeting, so that the old fee schedule is stricken and a new fee schedule is adopted as follows:

Residential Gas Permits:

Gas Inspection Permit	\$20.00	For the First Fixture
	\$ 4.00	Per Additional Fixture
Two inspections allowed, Rough and Finish		

Additional inspections required will be charged at the same rate as the original permit.

Commercial Gas Permits:

New Work and Alterations

Gas Inspection Permit	\$40.00	For the First Fixture
	\$ 8.00	Per Additional Fixture
Two inspections allowed, Rough and Finish		

Additional inspections required will be charged at the same rate as the original permit.

Industrial Gas Permits:

New Work and Alterations

Gas Inspection Permit	\$50.00	For the First Fixture
	\$10.00	Per Additional Fixture
Two inspections allowed, Rough and Finish		

Additional inspections required will be charged at the same rate as the original permit.

Whoever violates any provision of this By-Law by failure to apply for a permit and to make payment as required for said gas fitting permits will be punished by a fine not to exceed \$50.00 for each offense. Each day that any violation continues will constitute a separate offense. All work performed will comply with all applicable State Codes.

or take any other action in relation thereto.

(Building Commissioner)

It was moved: That the Town amend the By-Law regulating gas fees as first enacted by vote under ARTICLE 59 of the March 15, 1965 Annual Town Meeting, as amended by vote under ARTICLE 49 of the March 23, 1970 Town Meeting, and as amended by vote under Article 13 of the May 24, 1982 Town Meeting, so that the old fee schedule is stricken and a new fee schedule is adopted as presented in the Article above.

Voice vote unanimous....Passed

ARTICLE 43. To see if the Town will vote to close the fund below or transfer to a "Special REvenue" account the unused balances in certain special article accounts where the purpose has been completed and the funds are no longer needed, or take any other action in relation thereto. (Town Accountant)

It was moved: To pass over the Article.

ARTICLE 44. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Board of Selectmen for the purpose of isolating the origins of pollution in the Charles River looking to eliminate the sources of such pollution, and otherwise comply with the terms of an Administrative Order in Environmental Protection Agency Docket No. 96-25, or take any other action in relation thereto. (Board of Selectmen)

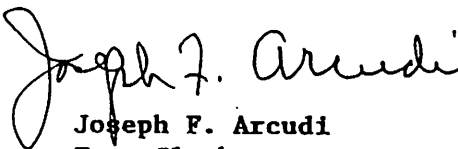
It was moved: That the Town will raise and appropriate the sum of \$30,000 to be spent under the jurisdiction of the Board of Selectmen for the purpose of isolating the origins of pollution in the Charles River looking to eliminate the sources of such pollution, and otherwise comply with the terms of an Administrative Order in Environmental Protection Agency Docket No. 96-25.

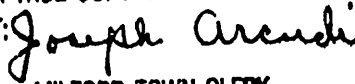
Voice vote unanimous...Passed

The Warrant was dissolved at 10:45 P.M.

A true record.

Attest:


Joseph F. Arcudi
Town Clerk

A TRUE COPY OF THE RECORD
ATTEST: 
MILFORD TOWN CLERK

**SPECIAL TOWN MEETING
OCTOBER 29, 1997
John C. Lynch Auditorium, Stacy School
Commonwealth of Massachusetts**

The Meeting was called to order by Town Moderator, Michael J. Noferi at 7:30 P.M.

No elections were held to fill vacancies in any of the precincts. The quorum was set at 125 Members.

The Monitors reported 129 present, 117 absent. There was a sufficient number to constitute a quorum.

The Town Meeting was recorded in its entirety on audio tape. Medione was also allowed to be present.

The Town Clerk read the Warrant and the Officer's Return of Service thereto.

Moderator Michael J. Noferi recognized Francis Anderson, Principal of Memorial School for a brief address. Principal Anderson thanked the Members for their approval on refurbishing the Memorial School.

Chairman Jack Tennaro of the Finance Committee gave a slide presentation on the financial status of free cash for the Town of Milford.

ARTICLE 1. To see if the Town will vote to amend Article 13 of the May 19, 1997 Annual Town Meeting so as to increase the maximum amount to be expended under the Board of Health Transfer Station Revolving Account from \$20,000 to \$40,000, or take any other action in relation thereto.(Bd. of Health)

It was moved: That the Town amend Article 13 of the May 19, 1997 Annual Town Meeting so as to increase the maximum amount to be expended under the Board of Health Transfer Station Revolving Account from \$20,000 to \$40,000.

Voice vote unanimous....Passed

ARTICLE 2. To see if the Town will vote to amend its vote under Article 12 of the May 19, 1997 Annual Town Meeting so as to limit the amount to be expended from the Revolving Account for the Council on Aging Van to a maximum of \$7,500, or take any other action in relation thereto.(Council on Aging)

It was moved: That the Town amend its vote under Article 12 of the May 19, 1997 Annual Town Meeting so as to limit the amount to be expended from the Revolving Account for the Council on Aging Van to a maximum of \$7,500.

Voice vote unanimous....Passed

ARTICLE 3. To see if the Town will vote to authorize the Board of Selectmen to take by eminent domain, acquire by purchase, or otherwise acquire all or part of the former Conrail Railroad right-of-way running from Central Street, across Main Street, past Granite Street and along Town property to a point past Votolato Field; and further, to appropriate the sum of \$21,000 to pay the costs or damages thereof, and to direct how said sum shall be raised, whether from the current tax levy, by borrowing, or otherwise, or take any other action in relation thereto. (Park Comm./School Committee)

A brief discussion was held relative to the Article by the following Town Meeting Members:

John Byrnes, Reno Baci, Donald Ellmore and John Redden, John Byrnes was opposed to the Article due to the railroad bed.

After the discussion....Moderator Michael Noferi called for a standing vote.

It was moved : That the Town authorize the Board of Selectmen to take by eminent domain, acquire by purchase, or otherwise acquire all or part of the former Conrail Railroad right-of-way running from Central Street, across Main Street, past Granite Street and along Town property to a point past Votolato Field; and further, to transfer the sum of \$21,000 from those funds being held for appropriation from the sale of Town-owned land, said sum to be used to pay the costs or damages thereof.

Standing vote: 133 in favor; 3 opposed....Passed

ARTICLE 4. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$24,000 to be spent under the jurisdiction of the Police Chief for the replacement of two traffic control boxes at the intersection of Main, South Main, Congress Street and Main, Central and Exchange Street, or take any other action in relation thereto. (Police Chief)

It was moved : That the Town transfer from the Excess and Deficiency Account, a sum of money in the amount of \$24,000 to be spent under the jurisdiction of the Police Chief for the replacement of two traffic control boxes at the intersection of Main, South Main, Congress Street and Main, Central and Exchange Street.

Voice vote unanimous...Passed

ARTICLE 5. To see if the Town will vote to accept as and for a public way, private ways known as Kraft Road and Virginia Drive, or take any other action in relation thereto. (P.M. Realty Trust)

The following report was made by Selectman, Salvatore Cimino.



MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 1A), Milford, Massachusetts 01757-2679
508-634-2303 Fax 508-634-2324

John J. Speroni Jr., Chairman
Dino B. DeBartolomeis
Salvatore P. Cimino

97 OCT 27 AM 11:08

MILFORD, MASS.

Louis J. Celozzi
Executive Secretary
Admin. to the Board

REPORT OF THE SELECTMEN

After notice as required by the provisions of Chapter 82 of the Massachusetts General Laws, we, the Selectmen of Milford, met on the twenty-ninth day of September, 1997, for the purpose, among others, of considering whether to vote to lay out as public ways, private ways known as VIRGINIA DRIVE, and KRAFT ROAD, and appurtenant easements, in accordance with the descriptions attached hereto and as shown on a Plan entitled "Layout Plan of Kraft Road and Virginia Drive in Milford, MA by: Board of Selectmen. Scale 40 Feet to an inch; Date: September 6, 1995; Guerriere and Halnon, Inc., Engineering and Land Surveying, 333 West Street, Milford, MA".

AND IT IS THEREFORE ORDERED that said Kraft Road and Virginia Drive be and hereby are laid out as public ways under the provisions of said Chapter 82 of the General Laws according to the descriptions attached hereto.

DATED: September 29, 1997

MILFORD BOARD OF SELECTMEN

DISTRIBUTION:

Original: Town Clerk
Copy #1: Town Counsel
Copy #2: Town Meeting
Copy #3: Selectmen
Files

John J. Speroni Jr., Chairman

Dino B. DeBartolomeis

Salvatore P. Cimino

It was moved: That the Town accept as and for public ways the private way known as Virginia Drive and Kraft Road in accordance with the report of the Board of Selectmen dated September 29, 1997 as follows:

LEGAL DESCRIPTION
LAYOUT OF A PORTION OF VIRGINIA DRIVE

September 6, 1995

A certain parcel of land located on the northerly side of Kraft Road in the Town of Milford, Worcester County, Commonwealth of Massachusetts, bounded and described as follows:

Beginning at a concrete bound set at a point of curve at the southerly corner of lot 5 on the northerly side of said Kraft Road as shown on a plan hereinafter referred to; THENCE westerly along the arc of a curve to the right having a radius of 250.00 feet, a central angle of 167° 05' 16", and an arc length of 70.20 feet by the northerly side of said Kraft Road to a point; THENCE N 04° 10' 14" W a distance of 52.25 feet to a concrete bound set at the southeasterly corner of lot 4; THENCE N 04° 10' 14" W a distance of 754.59 feet by lots 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, and a portion of lot 45 to a point opposite station 8+21.93; THENCE N 85° 49' 46" E a distance of 50.00 feet to the northwesterly corner of lot 12; THENCE E 04° 10' 14" E a distance of 752.00 feet by said lot 12, lots 11, 10, 9, 8, 7, 6, 5, and S to a concrete bound set at a point of curve; THENCE southeasterly along the arc of a curve to the left having a radius of 20.00 feet, a central angle of 23° 01' 01", and an arc length of 29.02 feet by said lot 5 to the point of beginning.

Said portion of Virginia Drive is fifty (50) feet wide, contains 59,832 square feet, more or less, and is shown on a plan entitled, "Layout Plan of Kraft Road Sta. 0+00 to 2+04.20", Virginia Drive, Milford, Mass. 01757 (508) 473-6630 FAX (508) 473-5243, dated September 6, 1995, by: Board of Selectmen Scale: 40 feet to an inch. Engineering & Land Surveying, Inc., 40 West Street, Milford, Mass. 01757 (508) 473-6630 FAX (508) 473-5243.

G-5143

LEGAL DESCRIPTION
LAYOUT OF A PORTION OF KRAFT ROAD

September 6, 1995

A certain parcel of land located at the westerly end of Kraft Road as accepted at a town meeting held October 27, 1986 in the Town of Milford, Worcester County, Commonwealth of Massachusetts, bounded and described as follows:

Beginning at a point on the westerly end of the previously accepted layout of Kraft Road at the southeasterly corner of lot 5 as shown on a plan hereinafter referred to; THENCE S 03° 27' 38" E a distance of 50.00 feet by the end of said 1986 layout to the northeasterly corner of lot 1; THENCE S 86° 56' 15" W a distance of 110.10 feet by lots 1 and 2 to a concrete bound set at a point of curvature; THENCE westerly along the arc of a curve to the right having a radius of 300.00 feet, a central angle of 17° 50' 37", and an arc length of 92.43 feet by lots 2 and 3 to a point; THENCE N 04° 10' 14" W a distance of 52.51 feet to a point on the southerly end of Virginia Drive; THENCE easterly along the arc of a curve to the left whose chord bears S 72° 16' 17" E, having a radius of 250.00 feet, a central angle of 167° 05' 16", and an arc length of 70.20 feet by the end of said Virginia Drive to a concrete bound set at lot 5; THENCE easterly along the arc of a curve to the left having a radius of 250.00 feet, a central angle of 167° 05' 16", and an arc length of 70.20 feet by said lot 5 to a point of tangency; THENCE N 96° 56' 15" E a distance of 109.75 feet by said lot 5 to the point of beginning.

Said portion of Kraft Road is fifty (50) feet wide, contains 10,221 square feet, more or less, and is shown on a plan entitled, "Layout Plan of Kraft Road Sta. 0+00 to 2+04.20", Virginia Drive, Milford, Mass. 01757 (508) 473-6630 FAX (508) 473-5243, dated September 6, 1995, by: Board of Selectmen Scale: 40 feet to an inch. Engineering & Land Surveying, Inc., 40 West Street, Milford, Mass. 01757 (508) 473-6630 FAX (508) 473-5243.

LEGAL DESCRIPTION
20' WIDE UTILITY EASEMENT

September 11, 1995

A certain parcel of land located on the northerly side of Kraft Road in the Town of Milford, Worcester County, Commonwealth of Massachusetts bounded and described as follows:

Beginning at a point on the northerly sideline of said Kraft Road, said point being N 94° 56' 15" E a distance of 74.18 feet from a concrete bound at lot 5 as shown on a plan hereinafter referred to;

THENCE N 15° 13' 49" W a distance of 119.97 feet crossing said lot 5 and a portion of lot 6 to a point;

THENCE N 74° 46' 11" E a distance of 20.00 feet to a point;

THENCE S 15° 13' 49" E a distance of 124.29 feet crossing a portion of said lot 6 and lot 5 to a point on the northerly sideline of said Kraft Road, said point being S 94° 56' 15" W a distance of 15.11 feet from the southeasterly corner of said lot 5;

THENCE S 94° 56' 15" W a distance of 20.46 feet by the sideline of said Kraft Road to the point of beginning.

The above described easement is twenty (20) feet wide, contains 2,443 square feet, more or less, and is shown on a plan entitled: "Layout Plan of Kraft Road Sta. 0+00 to 2+03.20, Virginia Drive 0+26.1 to 8+21.93 in Milford, Mass. By: Board of Selectmen Scale: 40 Feet to an Inch Date: September 6, 1995 Guerriere & Hainan, Inc., Engineering & Land Surveying, 333 West Street, Milford, Mass. 01757 (508) 473-2650 FAX: (508) 473-3243"

Voice vote unanimous....Passed

ARTICLE 6. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$5,000 to be added to the Police Department Traffic Light Maintenance Account, or take any other action in relation thereto. (Police Chief)

It was moved: To pass over the article

ARTICLE 7. To see if the Town will vote to authorize the Board of Selectmen to take by eminent domain, in order to clear the Town's title as acquired by foreclosure of tax title and in order to effectuate sale of the Gillon Court building and land to Domenic and Fatima Afonso, all or some of the condominium units and common areas within the Gillon Court building, being the real estate and building shown on Assessors Sheet 48 as Lot 566 and consisting of 11,000 square feet of land, more or less; and further, to appropriate a sum of money to pay the costs or damages thereof, and to direct how said sum shall be raised, whether from the current tax levy, by borrowing, or otherwise, or take any other action in relation thereto. (Board of Selectmen)

Town Moderator Noferi vacated his position relative to this article to avoid the inference of a "conflict of interest" since he represents the Afonso Family.

Town Clerk, Joseph Arcudi was Acting Moderator for this Article.

It was moved: That the Town authorize the Board of Selectmen to take by eminent domain all of the land, buildings and rights in land as shown on Assessors Sheet 48 as Lot 566G, being the property commonly referred to as "Gillon Court" and being the land and buildings and rights in land referred to and conveyed by the deed recorded in the Worcester District Registry of Deeds at Book 8089, Page 276, said taking being for the purpose of clearing any defects in the Town of Milford's title as acquired by foreclosure of tax title and the title of Bank Boston; thus enabling the Town to effectuate the sale of the Gillon Court building and land to Domenic and Fatima Afonso, the successful bidders therefore after a proposal process in accordance with G.L. c.30B; and further, to transfer the sum of \$15,000 from those funds being held for appropriation from the sale of Town-owned land, said sum to be used to pay the costs or damages thereof.

Voice vote unanimous....Passed

Michael J. Noferi resumed the position of Moderator.

ARTICLE 8. To see if the Town will vote to raise and appropriate, or transfer from available funds, such sum or sums of money as may be needed to fund the wages and expenses of the Finance Committee Financial Analyst for Fiscal Year 1998, or take any other action in relation thereto. (Finance Committee)

It was moved: That the Town transfer the sum of \$13,500 from the Excess and Deficiency Account, said sum to be added to the Finance Committee Salary and Wages Account No. 01.131.5100 as voted under Article 4 of the May 19, 1997 Annual Town Meeting, said sum to be utilized to fund the wages and expenses of the Finance Committee Financial Analyst for Fiscal Year 1998.

Voice vote unanimous...Passed

ARTICLE 9. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$16,000, said sum to be added to those funds voted as the Town Library General Expenses Account under Article 4 of the May 19, 1997 Annual Town Meeting, or take any other action in relation thereto. (Library Trustees)

It was moved: That the Town transfer from the Excess and Deficiency Account, the sum of \$16,000, said sum to be added to those funds voted as the Town Library General Expenses Account under Article 4 of the May 19, 1997 Annual Town Meeting, as Line Item No. 01.610.5200.

Voice vote unanimous...Passed

ARTICLE 10. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Finance Committee to be expended for the purpose of conducting a study to determine the impact of the Dual Tax Rate on Commercial and Industrial Development in the Town of Milford, or take any other action in relation thereto. (Industrial Development Commission)

A slide presentation was given by Chairperson Martha White, of the Industrial Development Commission.

A lengthy discussion ensued by the following Town Meeting Members.....

John J. Speroni, Jr., Chairman of the Board of Selectmen
Gerry Hiatt, Precinct 3; John P. Pyne, Jr., Precinct 6 and John Byrnes, Precinct 1

After the discussion....which was recorded in its entirety....A motion was made to "Move the previous question"..... A vote came on the motion....

109 in favor; 17 opposed...motion carried.

Moderator Noferi then called for a standing vote on the article.

It was moved: That the Town transfer the sum of \$10,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Finance Committee for the purpose of conducting a study to determine the impact of the Dual Tax Rate on Commercial and Industrial Development in the Town of Milford.

Standing vote....87 in favor; 42 opposed....Passed

ARTICLE 11. To see if the Town will vote to appropriate a sum of money to be received under the Fiscal Year 1998 Foundation Reserve Program funded by the state to be spent under the jurisdiction of the Milford School Committee for the purpose of Special Education expenditures for contract services, or take any other action in relation thereto. (School Committee)

It was moved: To pass over the article

ARTICLE 12. To see if the Town will vote to accept the provisions of Section 103 of Chapter 32 of the General Laws, as inserted by Section 8 of the Chapter 17 of the Acts of 1997, entitled "An Act relative to the annual cost of living adjustment for retirees," with cost of living increases to be funded from the Investment Income Account of the retirement system, or take any other action in relation thereto. (Retirement Board)

It was moved: To pass over the article

ARTICLE 13. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$10,500 to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing additional self-contained breathing apparatus and replacement air tanks, or take any other action in relation thereto. (Fire Chief)

It was moved: That the Town transfer from the Excess and Deficiency Account, the sum of \$10,500 to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing additional self-contained breathing apparatus and replacement air tanks.

Voice vote unanimous....Passed

ARTICLE 14. To see if the Town will vote to appropriate the sum of \$92,000 to be spent under the jurisdiction of the Highway Surveyor for the purpose of purchasing a snow blower; and to determine how said sum shall be raised, whether by taxation, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto. (Highway Surveyor)

It was moved: That the Town transfer the sum of \$92,000 from the Excess and Deficiency Account to be spent under the jurisdiction of the Highway Surveyor for the purpose of purchasing a snow blower.

Voice vote unanimous...Passed

ARTICLE 15. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$2,735 to be used for office equipment, or take any other action in relation thereto. (Building Commissioner)

It was moved: To pass over the article

ARTICLE 16. To see if the Town will vote, in accordance with Section 8c of Chapter 76 of the Acts of 1982, to approve the expenditure by the Geriatric Authority of \$400,000 for the purpose of completing the renovations to the old Milford Medical Home property at 2 Countryside Drive, or take any other action in relation thereto. (Geriatric Authority)

It was moved: That the Town approve, in accordance with Section 8c of Chapter 76 of the Acts of 1982, the expenditure by the Geriatric Authority of \$400,000 for the purpose of completing the renovations to the old Milford Medical Home property at 2 Countryside Drive.

Voice vote unanimous...Passed

ARTICLE 17. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$48,000 to be spent under the jurisdiction of the Milford School Committee for the purpose of capital improvements in the Auditorium at Milford High School, or take any other action in relation thereto. (School Committee)

It was moved: That the Town transfer from the Excess and Deficiency Account, the sum of \$35,371 to be spent under the jurisdiction of the Milford School Committee for the purpose of capital improvements in the Auditorium at Milford High School.

Voice vote unanimous...Passed

ARTICLE 18. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$25,000 to be added to the Police Department Training Account, or take any other action in relation thereto. (Police Chief)

It was moved: That the Town transfer from the Excess and Deficiency Account, a sum of money in the amount of \$25,000 to be added to the Police Department Training Account being Line Item No. 01.210.5100 as voted under Article 4 of the May 19, 1997 Annual Town Meeting.

Voice vote unanimous...Passed

ARTICLE 19. To see if the Town will vote to appropriate the sum of \$234,093 from Sewer Department retained earnings to fund the Fiscal Year 1998 operating budget of the Sewer Department, or take any other action in relation thereto. (Sewer Department)

It was moved: That the Town appropriate the sum of \$234,093 from Sewer Department retained earnings to fund the Fiscal Year 1998 operating budget of the Sewer Department.

Voice vote unanimous...Passed

ARTICLE 20. To see if the Town will vote to appropriate from available funds, a sum of money to be used by the Board of Assessors to fix the Tax Rate for Fiscal Year 1998, or take any other action in relation thereto. (Finance Committee)

Finance Chairman, John Tennaro presented the article by a slide presentation.

Selectman John J. Spèroni, Jr. offered the following amendment...

"I move that the Town vote to amend the main motion under Article 20, so that in addition to the sums sought (\$634,068) thereby to be used by the Board of Assessors to fix the tax rate, the additional sum of \$150,000 shall be transferred from the Overlay Reserve Account and be utilized by said Assessors for the same purpose."

After a brief discussion.....

A vote came on the amendment to the Article ...

Voice vote unanimous....CARRIED

Another brief discussion came on the Article as amended.

Albert Inglesi, member of Precinct 6, "made a Motion to move the previous question."

Standing vote: 107 in favor; 10 opposed...Motion carried.

Moderator Noferi called for the vote on the article as amended....

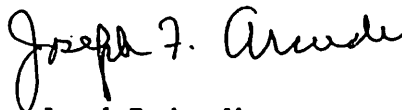
It was moved: That the Town transfer the sum of \$484,068 from the Excess and Deficiency Account together with the sum of \$300,000 from the Overlay Reserve Account to be used by the Board of Assessors to fix the Tax Rate for F.Y. 1998.

Voice vote unanimous....Passed

The Warrant was dissolved at 10:00 P.M.

A true record.

Attest:


Joseph F. Arcudi
Town Clerk



**OFFICE OF THE TOWN TREASURER
TOWN OF MILFORD, MASSACHUSETTS
52 MAIN STREET
MILFORD, MA 01757**

BARBARA A. AUGER
TOWN TREASURER

KELLY CAPECE
ADMINISTRATIVE ASSISTANT
TO THE TREASURER

**TELEPHONE
(508) 634-2300**

TOWN TREASURER

INTRODUCTION

The annual report of the Town Treasurer is herewith submitted for the fiscal period July 1, 1996 through June 30, 1997.

This year has noted the retirement of Anthony F. Rando. The Town of Milford has benefited from Tony's knowledge and experience during his 28 years of service. This Office and the Administrators of the Town want to thank Tony for his years of service and wish him many years of happiness during retirement.

The Treasurer's Office is located in Room #18 of Town Hall and office hours are 8:30 a.m. to 5:00 p.m. Monday through Friday. The Treasurer's Office operates on a cash basis. The Treasurer is responsible for recording cash receipts and cash disbursements, payroll and related deductions, short and long debt, and tax lien management. Accordingly, this report illustrates the status of the major responsibilities of the Treasurer, detailing the operating results at the close of the fiscal year.

The Treasurer's Office would like to thank the staff, town officials and citizens for their cooperation during the past year and we look forward to continuing our service to the community.

CASH

The various cash funds are categorized as "Unrestricted Cash" or "Investments". Unrestricted cash represents liquid funds in interest bearing checking or saving accounts, which require no minimum balances. Investments may or may not be liquid funds, depending on the type of investment. Investments command a higher rate of interest and are usually subject to minimum balance requirements. The minimum amount varies depending on type of investment and financial institute involved. During the fiscal year, interest rates on investments were two to three percentage points better than interest earned on regular savings and money market accounts.

During the fiscal year 1997, the Town benefited financially from two major contributing factors. First, the Town finished fiscal 1996 and 1997 with a large operating surplus known as Free Cash. These surpluses have resulted in the build up of the unrestricted cash balance. The unrestricted cash balance is highly liquid, and represented 11% of operating revenues at June 30, 1997.

Second, the Town has reaped the benefits of an improved cash flow position with the implementation of quarterly taxes. The focus of the Treasurer's Office has shifted from borrowing in anticipation of revenues to investing funds to earn the best return for the Town. Not only have we avoided costs associated with borrowing in anticipation of revenues, but also this year investment income increased \$399,000 from that of the previous year. This positive cash flow position can become another resource in which we can borrow from ourselves and avoid interest expense.

Cash**1. Change in Balance from Operations**

Unrestricted Cash	\$ 10,428,052	
Investments	<u>4,679,107</u>	
Cash Balance as of July 1, 1996		<u>\$ 15,107,159</u>
Cash Receipts for Fiscal Year 1997		
R.E.Tax, Excise Tax, Sewer Fees	28,175,322	
Payments in Lieu of Taxes	115,586	
Tax Lien Redemption/Partial Payments	266,433	
Departmental Revenue, Licenses, & Permits	2,342,485	
State, Federal & Grant Receipts	19,119,241	
Payroll Withholdings	8,769,894	
Proceeds from Sale of Bonds	11,098,000	
Proceeds from S-T Notes	1,977,000	
Investment Income	822,420	
Other Cash Receipts	<u>567,240</u>	\$ 73,253,621
Cash Disbursements for Fiscal Year 1997		
Payroll Warrant	27,082,054	
Town Warrant	46,520,622	\$ 73,602,676
Unrestricted Cash	9,872,469	
Investments	<u>4,885,635</u>	
Cash Balance as of June 30, 1997		<u>\$ 14,758,104</u>

2. Bank Balances

	Unrestricted Cash
Milford National Bank	\$ 1,651,276
Boston Safe Deposit & Trust	1,429,163
State Street Bank & Trust	4,044,470
Milford Federal Savings & Loan	511,885
Citizens Bank	26,593
BankBoston	16,193
Fleet National Bank	15,148
Safety Fund National	8,945
Wainwright Bank	8,859
US Trust	6

3. Pooled Investments

		Investment
Mass. Municipal Depository Trust	\$ 2,127,557	0
Prudential Securities	0	2,196,202
Fleet National Bank	32,374	2,689,433
Cash Balance as of June 30, 1997	<u>\$ 9,872,469</u>	<u>\$ 4,885,635</u>

STABILIZATION FUND

The Town of Milford has taken steps to protect itself with the establishment of a stabilization fund to address several financial concerns. The fund has allowed the Town to control insurance costs via the implementation of self-insurance programs. Capital appropriations are funded with the interest earned on the fund balance. The Town has normalized long-term debt expenditures which allowed the completion of major capital projects. Most importantly, the fund is viewed as a credit positive, and the improved A2 bond rating has resulted in decreased borrowing costs.

Approval for appropriation requires a two-thirds vote of members present at a Town Meeting. The May 1996 Annual Town Meeting approved funding of Capital Appropriations from Free Cash, which allowed the income earned on stabilization investments to accrue against balance. At the May 1997 Annual Town Meeting, an authorized appropriation of \$219,500 funded fiscal 1997 expenditures.

1. Change in Balance from Operations

Investment balance July 1, 1996		<u>\$ 3,905,050</u>
ADD:		
Additional investments authorized	-0-	
Investment Income	\$ 333,087	
LESS:		
Appropriations authorized	<u>219,500</u>	
Cash Over/Under Appropriations		113,587
Audit Adjustment		<u>39,672</u>
Investment balance June 30, 1997		<u>\$ 4,058,309</u>

2. Bank Balances

	Earnings	Investment
Fleet Investments	\$146,999	\$ 1,834,175
Prudential Securities	185,667	2,196,202
Milford Federal Savings & Loan Assoc.	421	27,932
Investment balance June 30, 1997	<u>\$ 333,087</u>	<u>\$ 4,058,309</u>

TRUST FUNDS

For accounting purposes, we divide the trusts into two major types: Non-Expendable and Expendable. The criterion for establishing the division is the wish and intent of the donor. In a non-expendable trust, the donor wishes only the income to be spent for a specific purpose; the principal must remain intact. In an expendable trust, the principal and interest may be commingled and spent without restriction until exhausted. Other trust funds exist for specific purposes; health insurance, student activities, payroll withholdings, and self-insurance programs.

1. Balance from Operations June 30, 1997

	Unrestricted Cash	Investment
Non-Expendable Trusts		\$ 212,312
Expendable Trusts		615,014
Stabilization Fund		4,058,309
Claims Trust	542,804	
Insurance Funds	588,979	
Student Activity Funds	99,488	
Agency Funds	169,991	
Trust Fund Balance June 30, 1997	<u>\$ 1,401,262</u>	<u>\$ 4,885,635</u>

2. Bank Balances

Fleet Investments	\$ 32,372	\$ 2,689,433
Prudential Securities		2,196,202
Milford Federal Savings & Loan Assoc.	511,885	
Milford National Bank & Trust	826,187	
Mass Municipal Depository Trust	25,093	
BankBoston	5,723	
Trust Fund Balance June 30, 1997	<u>\$ 1,401,262</u>	<u>\$ 4,885,635</u>

TAX TITLE

When real estate taxes remain unpaid for an appreciable length of time, the Tax Collector has the authority, under law, to place a registered lien on the property in default and transfer the unpaid balance to the Treasurer's books. The Treasurer then assumes the responsibility of collecting all amounts due or disposing of the property through foreclosure or other means. The tax lien prevents the owner from selling or transferring the property without satisfying the debt to the Town. One sale of Town owned property occurred during the fiscal year ended June 30, 1997.

1. Change in Balance from Operations	General Fund	Sewer Enterprise
Tax Title Balance July 1, 1996	\$ 1,880,164	\$ 24,026
ADD:		
New Takings October 21, 1996	\$ 42,700	\$ 2,094
Subsequent Takings June 5, 1997	23,832	0
Subsequent Takings June 20, 1997	222,687	4,395
	<u>\$ 289,219</u>	<u>\$ 6,489</u>
LESS:		
Redemption Payments - Fiscal 1997	\$ 249,342	\$ 11,392
Partial Payments – Fiscal 1997	3,487	0
Foreclosures – Fiscal 1997	17,016	531
	<u>\$ 269,845</u>	<u>\$ 11,923</u>
Tax Title Balance June 30, 1997	\$1,899,538	\$ 18,592

SHORT TERM BORROWING

The items listed below include Bond Anticipation Notes (BANs) and State Aid Anticipation Notes (SAANs). During the fiscal year, two major projects were completed, resulting in short term notes being retired and converted to long-term debt. At year-end, the short term borrowing balance includes funds for the Sanitary Landfill Capping and Highway Improvement Projects.

1. Summary of Short Term Borrowing:

Purpose of Borrowing	Issue Date	Maturity Date	Amount	Retired	Outstanding 6/30/97	Interest Paid thru 6/30/97
Fire Truck	5/96	12/96	57,250	57,250	-0-	1,319
Town Hall Roof Repl	8/95	7/96	120,000	120,000	-0-	4,988
Highway – Chapter 60	5/96	3/97	607,685	607,685	-0-	18,603
Highway – Chapter 60	3/97	7/97	25,000	-0-	25,000	-0-
School Construction	12/95	8/96	4,426,000	4,426,000	-0-	107,504
Police Station	12/95	8/96	4,815,000	4,815,000	-0-	117,471
Police Comm Equip	8/96	1/97	464,000	464,000	-0-	8,656
Landfill Capping	7/96	7/97	100,000	-0-	100,000	-0-
Landfill Capping	10/96	7/97	370,000	-0-	370,000	-0-
Landfill Capping	3/97	9/97	500,000	-0-	500,000	-0-
Landfill Capping	7/97	11/97	470,000	-0-	470,000	-0-
Park & Ride	1/97	4/97	48,000	48,000	-0-	1,644
Sewer Construction	4/96	8/96	575,000	575,000	-0-	7,773
TOTAL:				<u>\$ 11,112,935</u>	<u>\$ 1,465,000</u>	<u>\$ 267,958</u>

LONG TERM DEBT

The Town of Milford's debt position remains favorable. After accounting for school reimbursement aid and self funded sewer debt, debt burden ratio is a modest 1.2% compared to state median of 2.8%, and debt per capita is \$721 compared to medium of \$1,366. Payoff on debt is rapid, with 60% retiring within 10 years and debt service requirements are slowly declining.

At the end of fiscal year 1997, the Town has \$28,199,000 of outstanding debt and \$6,852,164 of authorized and unissued debt. The schedule below details the debt payments for the next five years. School construction debt is state reimbursable at a rate of 72% of principal and interest payments.

1. FIVE YEAR SUMMARY OF NET DEBT SERVICE

	<u>Fiscal 1998</u>	<u>Fiscal 1999</u>	<u>Fiscal 2000</u>	<u>Fiscal 2001</u>	<u>Fiscal 2002</u>
Principal	\$ 2,182,000	\$ 2,261,000	\$ 2,136,000	\$ 1,886,000	\$ 1,779,000
Interest	1,788,948	1,418,861	1,288,249	1,176,733	1,084,166
Total P & I	\$ 3,970,948	\$ 3,679,861	\$ 3,424,249	\$ 3,062,733	\$ 2,863,166
State Reimbursement	- 1,454,782	- 1,316,177	- 1,273,506	- 1,233,417	- 1,194,958
Net Debt Service	\$ 2,516,166	\$ 2,363,684	\$ 2,150,743	\$ 1,829,316	\$ 1,668,208

2. FIVE YEAR SCHEDULE OF PRINCIPAL DEBT PAYMENTS

<u>Purpose of Bond</u>	<u>Bal YE 1997</u>	<u>Pmt 1998</u>	<u>Pmt 1999</u>	<u>Pmt 2000</u>	<u>Pmt 2001</u>	<u>Pmt 2002</u>
Inside Debt limit						
Sewer Treatment Plant	345,000	115,000	115,000	115,000	-0-	-0-
Reconstruct Charles River	1,420,000	110,000	110,000	110,000	110,000	110,000
Roof Repl – Medical Home	65,000	10,000	10,000	10,000	5,000	5,000
Library	405,000	135,000	135,000	135,000	-0-	-0-
Sewer Construction	150,000	15,000	15,000	15,000	20,000	20,000
Town Hall Renovations	65,000	65,000	-0-	-0-	-0-	-0-
Sewer East Main	200,000	85,000	115,000	-0-	-0-	-0-
Fire Station – Birch St	1,950,000	150,000	150,000	150,000	150,000	150,000
Fire Dept Rescue Vehicle	18,000	18,000	-0-	-0-	-0-	-0-
Police Station Land Taking	388,000	97,000	97,000	97,000	97,000	-0-
Town Hall Roof Repl	120,000	24,000	24,000	24,000	24,000	24,000
Police Station Renovation	4,797,000	265,000	265,000	265,000	265,000	265,000
Sewer Main/Birch St	575,000	37,000	34,000	34,000	34,000	29,000
Fire Dept Ladder Truck	442,000	30,000	30,000	30,000	30,000	30,000
Outside Debt Limit						
Stacy Middle School	420,000	60,000	60,000	60,000	60,000	60,000
Stacy Middle School	130,000	10,000	10,000	10,000	10,000	10,000
Stacy Middle School	11,545,000	680,000	680,000	680,000	680,000	675,000
Stacy Middle School	1,393,000	74,500	74,500	74,500	74,500	74,500
Memorial School	3,771,000	201,500	201,500	201,500	201,500	201,500
Sanitary Landfill Capping	-0-	-0-	135,000	125,000	125,000	125,000
TOTAL:	\$ 28,199,000	\$ 2,182,000	\$ 2,261,000	2,136,000	1,886,000	1,779,000

LONG TERM DEBT
(continued)

3. FIVE YEAR SCHEDULE OF INTEREST PAYMENTS

<u>Purpose of Bond</u>	<u>Act 1997</u>	<u>Pmt 1998</u>	<u>Pmt 1999</u>	<u>Pmt 2000</u>	<u>Pmt 2001</u>	<u>Pmt 2002</u>
Inside Debt limit						
Sewer Treatment Plant	37,433	26,737	16,043	5,347	-0-	-0-
Reconstruct Charles River	92,867	84,892	77,468	70,592	63,855	57,255
Roof Repl – Medical Home	4,003	3,565	3,010	2,445	2,015	1,723
Library	44,175	31,387	18,833	6,277	-0-	-0-
Sewer Construction	9,580	8,517	7,685	6,838	5,830	4,660
Town Hall Renovations	10,920	2,129	-0-	-0-	-0-	-0-
Sewer East Main Street	15,328	10,432	3,824	-0-	-0-	-0-
Fire Station – Birch St	124,485	115,485	107,160	98,685	90,060	81,285
Fire Dept Rescue Vehicle	1,314	657	-0-	-0-	-0-	-0-
Police Station Land Taking	22,601	18,081	13,561	9,041	4,521	-0-
Town Hall Roof Repl	-0-	5,868	4,694	3,521	2,347	1,174
Police Station Renovation	-0-	364,217	229,429	218,299	206,771	194,979
Sewer Main/Birch St	-0-	43,256	27,030	25,603	24,124	22,723
Fire Dept Ladder Truck	-0-	33,442	20,780	19,520	18,215	16,880
Outside Debt Limit						
Brookside Elementary	5,313	-0-	-0-	-0-	-0-	-0-
Middle East School	2,812	-0-	-0-	-0-	-0-	-0-
Stacy Middle School	23,490	20,940	18,240	15,390	12,450	9,450
Stacy Middle School	8,503	7,778	7,102	6,478	5,865	5,265
Stacy Middle School	939,586	573,855	529,315	485,115	444,995	412,462
Stacy Middle School	-0-	105,732	66,726	63,597	60,356	57,041
Memorial School	-0-	286,225	180,641	172,178	163,413	154,446
Sanitary Landfill Capping	-0-	45,753	87,320	79,323	71,916	64,823
TOTAL:	\$ 1,342,410	\$ 1,788,948	\$ 1,418,861	\$ 1,288,249	\$ 1,176,733	\$ 1,084,166

Respectfully submitted,

BARBARA A. AUGER, Treasurer



Town of Milford, Massachusetts

RETIREMENT BOARD

52 MAIN STREET—ROOM 17
TOWN HALL
MILFORD, MASSACHUSETTS 01757

TELEPHONE (508) 634-2321
FAX (508) 634-0902

BARBARA A. MENNA, Chairman
Town Accountant - Ex-Officio
MICHAEL A. DIORIO, CPA,
Appointed Member
ROBERT D. LORENZO
Members' Representative

GERALD F. HENNESSY, Vice Chairman
Elected Member
ERNEST P. PETTINARI, ESQ.
Appointed Member
BARBARA A. ALBERTA
Executive Secretary

MILFORD CONTRIBUTORY RETIREMENT SYSTEM

To the Honorable Board of Selectmen and Citizens of Milford
The following report is submitted pursuant to Mass. Gen. Laws Chapter 32

BALANCE SHEET CALENDAR YEAR ENDING DECEMBER 31, 1997

ASSETS

Market Value of Equities	\$ 16,765,889.26
Market Value of Fixed Income	14,069,709.02
Cash	1,741,771.74
Accrued Interest of Bonds	184,841.05
Accounts Receivable	16,384.38
Accounts Payable	
TOTAL ASSETS	\$ 32,778,595.45

FUND BALANCE AND LIABILITIES

Annuity Savings Fund	\$ 8,490,184.19
Annuity Reserve Fund	1,287,309.12
Special Fund for Military Service Credit	577.44
Pension Fund	8,185,110.23
Pension Reserve Fund.....	14,815,414.47
TOTAL FUND BALANCE AND LIABILITIES	\$ 32,778,595.45

MEMBERSHIP FOR THE YEAR ENDING DECEMBER 31, 1997

Total Active Membership	443
Enrolled	29
Withdrawn	17
Retired	8
Deaths	0

RETIRED MEMBERSHIP FOR THE YEAR ENDING DECEMBER 31, 1997

Total Retired Membership	221
Retired	8
Deaths	1

TOTAL ACTIVE AND RETIRED MEMBERSHIP DECEMBER 31, 1997 664

Respectfully submitted,
Barbara A. Menna, Chairperson; Town Accountant/Ex-Officio
Michael A. Diorio, CPA; Appointed Member
Robert D. Lorenzo, Members' Representative
Gerald F. Hennessy, Elected Member
Ernest P. Pettinari, Esq.; Appointed Member

BOARD OF ASSESSORS BALANCE SHEET
FISCAL YEAR 1997

AMOUNT TO BE RAISED

Town Appropriation	\$ 44,590,675.36
Other Local Expenditures	1,010,582.00
State & County Charges	117,015.00
Overlay	<u>610,929.19</u>

Total Amount to be Raised \$ 46,329,201.55

ESTIMATED RECEIPTS & REVENUE FROM OTHER SOURCES

Estimated Receipts From State	\$ 12,962,970.00
Estimated Local Receipts	3,747,390.00
Free Cash Used for Appropriation	489,000.00
Other Available Funds	1,118,782.08
Enterprise Funds	2,345,140.76
Revolving Funds	-0-
Free Cash Used to Reduce Tax Rate	500,000.00
Cherry Sheet Overestimates	-0-
Teachers Pay Deferral	<u>-0-</u>
Total Estimated Receipts and Revenue From Other Sources	\$ 21,163,282.84

Net Amount To Be Raised By Taxation \$ 25,165,918.71

CLASSIFIED TAX LEVIES AND RATES

CLASS	LEVY BY CLASS	VALUATION	TAX RATE PER THOUSAND
1. Residential	\$ 15,899,681.54	\$ 956,659,539.00	\$ 16.62
2. Open Space			
3. Commercial	\$ 4,073,121.46	\$ 136,819,666.00	\$ 29.77
4. Industrial	\$ 2,128,671.40	\$ 71,503,910.00	\$ 29.77
5. Personal Property	\$ 3,064,444.31	\$ 102,937,330.00	\$ 29.77

BALANCE SHEET - TAX COLLECTOR
JULY 1, 1996 - JUNE 30, 1997

	<u>Taxes Outstanding July 1, 1996</u>	<u>Abatements Canceled</u>	<u>Adjusted or Committed</u>	<u>Refunds</u>	<u>Tax Collections</u>	<u>Adjusted</u>	<u>Added to Tax Title</u>	<u>Abatements/ Exemptions</u>	<u>Balance on July 1, 1997</u>	<u>Interest</u>	<u>Fees</u>	<u>Registry Fees</u>
<u>TAX LEVY 1986</u>												
Real Estate	18846.93								18846.93			
<u>TAX LEVY 1987-1990</u>												
Motor Vehicle	93954.89				3795.44			56.25	90103.20	456.61	1450.00	1860.00
<u>TAX LEVY 1987</u>												
Real Estate	19292.94								19292.94			
<u>TAX LEVY 1989</u>												
Real Estate	2565.26								2565.26			
<u>TAX LEVY 1990</u>												
Real Estate	2674.04								2674.04			
<u>TAX LEVY 1991</u>												
Real Estate	1820.01								1820.01			
Motor Vehicle	18683.47				1605.41			70.42	17007.64	123.57	400.00	400.00
<u>TAX LEVY 1992</u>												
Real Estate	30151.21				667.88				29483.33			
Motor Vehicle	12421.15		20.00	32.50	1420.54			127.50	10925.61	128.14	515.00	720.00
<u>TAX LEVY 1993</u>												
Real Estate	43558.69				864.66				42694.03			
Motor Vehicle	15017.90				1464.56			40.00	13513.34	1207.95	505.00	980.00
<u>TAX LEVY 1994</u>												
Real Estate	51645.38							147.25	51498.13			
Motor Vehicle	14755.99		304.90		2623.58			70.00	12367.31	82.26	960.00	1900.00
<u>TAX LEVY 1995</u>												
Real Estate	81069.45			19594.37	27304.69		15736.42	22122.77	35499.94			
Personal Property	2817.05		1.61		125.18			2693.48	-0-			
Sewer Liens	2405.47				2339.65	62.23	3.59	-0-	-0-			
Motor Vehicle	29639.30		8673.38	2014.57	20132.07			2512.19	17682.99	6396.30	2750.64	4500.00
<u>TAX LEVY 1996</u>												
Real Estate	639825.41			29318.70	545558.22		22024.53	33772.90	67788.46			
Personal Property	9244.94			123.04	4873.16			110.37	4384.45			
Sewer Liens	12768.68				9878.50		1872.29		1017.89			
Motor Vehicle	134080.66		263332.16	39187.41	357226.79	151.67		42170.55	37051.22	53757.86	15750.00	4920.00
<u>TAX LEVY 1997</u>												
Real Estate			22118506.27	31344.47	21199418.21	18123.98	231687.72	193246.63	507374.20			
Personal Property			3065263.62	29622.96	2952861.30			120944.49	21080.79			
Sewer Liens			71560.05		49196.09	1756.51	4155.68	748.50	15703.27			
Motor Vehicle		48.96	1676737.20	5526.31	1513679.09	138.02		41059.50	127435.86	32853.35	4945.00	
Taxes In Litigation	20001.76				20001.76				-0-	2408.29	30.00	
Sewer Liens in Litigation	306.21				306.21				-0-	70.05	5.00	
Cert. of Municipal Liens											23408.00	
Interest/Money Market Acct.										10972.14		
	<u>1257546.79</u>	<u>48.96</u>	<u>27204399.19</u>	<u>156764.33</u>	<u>26715342.99</u>	<u>20232.41</u>	<u>275480.23</u>	<u>459892.80</u>	<u>1147810.84</u>	<u>108456.52</u>	<u>50718.64</u>	<u>15280.00</u>

TOWN OF MILFORD, MASSACHUSETTS

FINANCIAL STATEMENT



Barbara Menna
Town Accountant
(508) 634-2309
July 30, 1997

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TOWN OF MILFORD, MASSACHUSETTS
COMBINING BALANCE SHEET - ALL FLUID TYPES AND GROUPS
FOR THE FISCAL YEAR ENDED JUNE 30, 1997

Exhibit 1

ASSETS	GENERAL FUND A-2	SPECIAL REVENUE B-1	CAPITAL PROJECTS C-1	SEWER ENTRP. FUND D-1	FIDUCIARY FUND TYPES E-1	LONG TERM DEBT GROUP F	TOTAL
Unrestricted Checking	4,506,332	1,627,551	1,598,484	738,840	1,401,262		9,872,469
Combined Investments					4,885,635		4,885,635
1997 Personal Property	21,081						21,081
1997 Real Estate Receivable	507,374						507,374
Prior Year Real Est. - Personal Prop.	276,548						276,548
1997 Motor Vehicle Excise	127,436						127,436
Prior Year Motor Vehicle Excise	198,651						198,651
Provisions for Abatements & Exempt	(1,099,350)						(1,099,350)
Tax Liens Receivable	1,899,538			18,592			1,918,130
Deferred Property Tax Receivables	13,828						13,828
Sewer Use Charges Added to Taxes				16,721			16,721
Sewer Use				134,665			134,665
Due from the Comm. of Ma./Fed Gov.		1,130,970	350,000				1,480,970
Departmental Receivables	254,621						254,621
Tax Foreclosures	680,572						680,572
Amts to be Provided for Pymnt of Notes		25,000	1,440,000				1,465,000
Amts to be Provided for Pymnt of Bonds						28,199,000	28,199,000
Unfunded Sick Leave & Vac. Enttl.						1,150,066	1,150,066
Total Assets	7,386,631	2,783,521	3,388,484	908,818	6,286,897	29,349,066	50,103,417
LIABILITIES & FUND EQUITY							
LIABILITIES							
Warrants Payable	276,561			41,186			317,747
Accrued Payrolls & Amounts Withheld					169,991		169,991
Deferred Rev. Uncollected Receivable	2,880,299	1,130,970	350,000	169,978			4,531,247
Notes Payable		25,000	1,440,000				1,465,000
Bonds Payable						28,199,000	28,199,000
Abandoned-Unclaimed Items	1,329						1,329
Unfunded Sick Leave & Vac. Enttl.						1,150,066	1,150,066
Total Liabilities	3,158,189	1,155,970	1,790,000	211,164	169,991	29,349,066	35,834,380
FUND BALANCE							
Res for Future Pymnt of Debt	879,871						879,871
Reserved for Encumbrances	1,012,080		1,598,484	326,529			2,937,093
Reserved for Over/Under Assessments	(26,232)						(26,232)
Reserved for Expenditures 1998	552,934	58,908			68,284		680,126
Retained Earnings				371,125			371,125
Unreserved Fund Balance	1,809,789	1,568,643			6,048,622		9,427,054
Total Fund Equity	4,228,442	1,627,551	1,598,484	697,654	6,116,906	0	14,269,037
Total Liabilities & Fund Equity	7,386,631	2,783,521	3,388,484	908,818	6,286,897	29,349,066	50,103,417

TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF CHANGES, REVENUE EXPENDITURES
ALL GOVERNMENT FUNDS
JUNE 30, 1997

Exhibit 2

	GOVERNMENT FUND TYPES			FIDUCIARY FUND TYPES		
	GENERAL FUND A-2	SPECIAL REVENUE B-2	CAPITAL FUND C-2	SEWER ENTERP. FUND D-2	EXPENDABLE TRUST E-2	TOTAL
REVENUE						
Taxes, R/E, Liens & Litigation, Pers. Prop., Frchts	24,813,062	0	0	0		24,813,062
Payments in Lieu of Taxes	115,586	0	0	0		115,586
Motor Vehicle Excise	1,855,325	0	0	0		1,855,325
Sewer Use Charges		0	0	1,506,935		1,506,935
Penalties & Interest on Taxes & Excise	252,285	0	0	14,148		266,433
Departmental Receipts	215,358	1,348,401	0	142,791		1,706,550
Licenses and Permits	363,268	0	0	55,900		419,168
Federal Receipts	0	1,062,766	50,000	0		1,112,766
State Receipts	13,369,301	2,137,367	47,159	0		15,553,827
Earnings on Investments	396,696	6,739	0	11,666	407,319	822,420
Rental of Public Property	30,700	0	0	0		30,700
Forfeits and Fines	189,496	53,202	0	0		242,698
Not Otherwise Classified	17,760	0	0	0		17,760
Geniatric Authority	9,041	0	0	0		9,041
Grants/Intergovernmental Receipts	0	78,534	0	0	2,374,114	2,452,648
Payroll Withholdings	0	0	0	0	8,769,894	8,769,894
Gift - Donations - Deposits	0	40,651	0	0	173,812	214,463
Insurance Reimbursements/Restitution	0	0	0	0		0
Sale of Inventory/Sale of Real Estate	23,341	29,237	0	0		52,578
Total Revenue	41,651,219	4,756,897	97,159	1,731,440	11,725,139	59,961,854
EXPENDITURES						
General Government	1,847,483	262,612	0	29,010	4,193	2,143,298
Public Safety	4,945,912	287,576	0	0	5,770	5,239,258
Educational	22,656,568	2,617,511	0	0	50,248	25,324,327
Highway and Streets/Public Works	2,712,100	0	0	0	0	2,712,100
Sanitation	0	16,416	0	1,250,899		1,267,315
Human Service	378,469	62,068	0	0	2,770	443,307
Cultural & Recreation	1,084,647	60,368	0	0	0	1,145,015
Debt Service	2,951,860	0	0	472,980	0	3,424,840
Employee Ben./Insurance	3,948,476	0	0	160,677	3,332,175	7,441,328
Capital Outlay	421,200	716,167	3,831,706	90,712	0	5,059,785
Payroll Withholdings	0	0	0	0	7,289,102	7,289,102
Other Govmntl Agr/Rtmnt/Deposits	0	95,664	0	0	1,018	96,682
Judgement Against Town	5,500	0	0	0	0	5,500
Total Expenditures	40,952,215	4,118,382	3,831,706	2,004,278	10,685,276	61,591,857
Revenue Over/Under Expenditures	699,004	638,515	(3,734,547)	(272,838)	1,039,863	(1,630,003)
OTHER FINANCING SOURCES (USES)						
Proceeds of Notes	0	25,000	1,952,000	0	0	1,977,000
Proceeds of Bonds	0	0	10,523,000	575,000		11,098,000
Operating Transfers In	343,593	38,046	1,299,822	0	4,250	1,685,711
Payment of Notes	0	(607,685)	(9,930,250)	(575,000)	0	(11,112,935)
Operating Transfers Out	(1,274,302)	(100,805)	(25,055)	0	(285,550)	(1,685,712)
State & County Charges	(656,002)	0	0	0	0	(656,002)
Total Financing Sources (Uses)	(1,586,711)	(645,444)	3,819,517	0	(281,300)	1,306,062
Excess Rev & Oth Srcs Ovr/Undr Expndtrs	(887,707)	(6,929)	84,970	(272,838)	758,563	(323,941)
Audit Adjustment	(13,089)	0	0	0	105,830	92,741
Fund Balance July 1, 1996	5,129,238	1,634,480	1,513,514	970,492	5,210,192	14,457,916
Fund Equity June 30, 1997	4,228,442	1,627,551	1,598,484	697,654	6,074,585	14,226,716

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUE, EXPENDITURES, CHANGES IN FUND BALANCE
BUDGET ACTUAL FUND BALANCE
JUNE 30, 1997

Exhibit 3

	GENERAL FUND 1997				GENERAL FUND 1996 (MEMORANDUM ONLY)			
	BUDGET	TRANSFERS (MEMO)	ACTUAL	VARIANCE FAVOR / (UNFAVOR)	BUDGET	TRANSFERS (MEMO)	ACTUAL	VARIANCE FAVOR / (UNFAVOR.)
REVENUE								
Taxes, R.E., Pers. Prop.	24,554,990	0	24,514,849	(40,141)	24,027,788	0	24,008,981	(18,807)
Tax Liens. Redeemed	0	0	252,829	252,829	0	0	321,923	321,923
Taxes in Litigation	0	0	20,002	20,002	0	0	15,494	15,494
Tax Foreclosures			25,382	25,382				
Payment In Lieu Of Taxes	254,058	0	115,586	(138,472)	40,199	0	254,058	213,859
Motor Vehicle Excise	1,787,000	0	1,855,325	68,325	1,700,005	0	1,787,000	86,995
Pen/Interest, Demands	332,216		252,285	(79,931)	278,337	0	332,217	53,880
Departmental Receipts	225,584	0	215,358	(10,226)	221,743	0	223,076	1,333
Licenses & Permits	333,028	0	363,268	30,240	400,771	0	334,901	(65,870)
State Receipts *	12,642,699	0	13,369,301	726,602	12,122,412	0	12,932,902	810,490
Earnings on Investments	185,349	0	396,696	211,347	114,648	0	185,349	70,701
Rental of Public Property	23,300	0	30,700	7,400	4,800	0	8,100	3,300
Forfeits and Fines	235,302	0	189,496	(45,806)	168,216	0	235,302	67,086
Not Otherwise Classified		0	17,760	17,760	856	0	9,187	8,331
Genatnc Authority	9,003	0	9,041	38	9,381	0	15,633	6,252
Sale of Inventory	0	0	23,341	23,341		0	18,159	18,159
Total Revenue	40,582,529	0	41,651,219	1,068,690	39,089,156	0	40,682,282	1,593,126
EXPENDITURES								
General Government	1,932,939	(50,791)	1,847,483	85,456	1,842,502	(326,150)	1,715,313	127,189
Public Safety	5,016,924	5,271	4,945,912	71,012	4,889,682	4,598	4,765,284	124,398
Education	23,088,315	0	22,656,568	431,747	21,924,207	156,890	21,135,084	789,123
Highway and Streets	2,725,370	40,045	2,712,100	13,270	2,656,779	21,832	2,956,630	(299,851)
Human Services	430,698	0	378,469	52,229	491,613		395,151	96,462
Cultural & Recreation	1,120,921	5,475	1,084,647	36,274	1,074,531	19,260	1,063,129	11,402
Debt Service	2,979,203	0	2,951,860	27,343	1,793,068	0	1,650,587	142,481
Employee Benefits	3,989,285	0	3,948,476	40,809	3,689,721	123,570	3,590,597	79,124
Capital Outlay	421,200	0	421,200	0	717,908	0	413,722	304,186
Judgements Against Town	5,500	0	5,500	0				
Total Expenditures	41,710,355	0	40,952,215	758,140	39,080,011	0	37,685,497	1,374,514
REV. OVER/UNDER EXPEND.	(1,127,826)	0	699,004	1,826,830	29,145	0	2,996,785	2,967,640
OTHER FINANCING								
SOURCES/USES								
Operating Transfers In	343,593	0	343,593	0	738,885	0	749,480	10,595
Operating Transfers Out	(1,261,020)	0	(1,274,302)	(13,282)	(650,000)	0	(657,458)	(7,458)
State & County Charges	(82,951)	0	(656,002)	(573,051)	(97,866)	0	(603,123)	(505,257)
TOTAL OTHER FINANCING	(1,000,378)	0	(1,586,711)	(586,333)	(8,981)	0	(511,101)	(502,120)
EXCESS OF REVENUE & OTHER								
SOURCES OVER/UNDER								
EXPENDITURES & OTHER USE	(2,128,204)	0	(887,707)	1,240,497	20,164	0	2,485,684	2,465,520
Audit Adjustment	0	0	13,089	(13,089)	0	0	1,222	1,222
FUND EQUITY JULY 1, 1996/95	5,129,238	0	5,129,238	0	2,642,330	0	2,642,330	0
FUND EQUITY JUNE 30, 97/96	3,001,034	0	4,228,442	1,227,408	2,662,494	0	5,129,236	2,466,742

TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL SIMILAR TRUST FUNDS
JUNE 30, 1997

Exhibit 4

	EXPENDABLE TRUST 82	STABILIZATION FUND 83	CLAIMS TRUST 84	INSURANCE FUND 85	STUDENT ACTIVITY 88	AGENCY FUND 89	TOTAL
ASSETS							
Unrestricted Checking	0	0	542,804	588,979	99,488	169,991	1,401,262
Combined Investments	615,014	4,058,309	0	0			4,673,323
Total Assets	<u>615,014</u>	<u>4,058,309</u>	<u>542,804</u>	<u>588,979</u>	<u>99,488</u>	<u>169,991</u>	<u>6,074,585</u>
	=====	=====	=====	=====	=====	=====	=====
LIABILITIES							
Accrued Payrolls and Amounts Withd	0	0	0	0	0	169,991	169,991
Total Liabilities	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>169,991</u>	<u>169,991</u>
	=====	=====	=====	=====	=====	=====	=====
FUND BALANCES:							
Reserved for Expenditures 1998	68,284	0	0	0	0	0	68,284
Unreserved Fund Balance	546,730	4,058,309	542,804	588,979	99,488	0	5,836,310
Total Fund Equity	<u>615,014</u>	<u>4,058,309</u>	<u>542,804</u>	<u>588,979</u>	<u>99,488</u>	<u>0</u>	<u>5,904,594</u>
	=====	=====	=====	=====	=====	=====	=====
Total Liabilities & Fund Equity	<u>615,014</u>	<u>4,058,309</u>	<u>542,804</u>	<u>588,979</u>	<u>99,488</u>	<u>169,991</u>	<u>6,074,585</u>
	=====	=====	=====	=====	=====	=====	=====

TOWN OF MILFORD, MASSACHUSETTS
BALANCE SHEET - GENERAL FUND 01
FOR THE FISCAL YEAR ENDED
JUNE 30, 1997

Schedule A-1

Unrestricted Checking	4,506,332
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RECEIVABLES

1997 Personal Property	21,081
1997 Real Estate	507,374
Prior Years Real Estate - Personal Property	276,548
1997 Motor Vehicle Excise	127,436
Prior Years Motor Vehicle Excise	198,651
Provisions for Abatements & Exemptions	(1,099,350)
Tax Lien Receivable	1,899,538
Deferred Property Tax Receivable	13,828
Departmental Receivables	254,621
Tax Foreclosure	680,572
TOTAL ASSETS	7,386,631

LIABILITIES & FUND EQUITY

LIABILITIES

Warrants Payable	276,561
Deferred Revenue Uncollected Receivables	2,880,299
Abandoned - Unclaimed Items	1,329
	3,158,189

FUND BALANCE

Fund Bal Res for 1998 Exprd	552,934.00
Fund Bal. Reserv for Future Pymnt of Debt.	879,871
Fund Balance Reserved for Prior Years Encumbrances	1,012,080
Fund Balance Reserved for Over/Under Assessments	(26,232)
Unreserved Fund Balance	1,809,789
	4,228,442

TOTAL LIABILITIES & FUND EQUITY

7,386,631
=====

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUE CHANGES IN FUND BALANCE
GENERAL FUND #01
JUNE 30, 1997**

Schedule A-2

REVENUES

Taxes, Real Estate, Personal Property, Liens, Litigation, & Foreclosures	24,813,062
Payment in Lieu of Taxes	115,586
Motor Vehicle Excise	1,855,325
Penalties, Interest, Demands on Taxes & Excise	252,285
Departmental Receipts	215,358
Licences & Permits	363,268
State Receipts	13,369,301
Earnings on Investments	396,696
Rentals of Public Property	30,700
Forfeits & Fines	189,496
Geniatric Authority	9,041
Sale of Inventory	23,341
Not Otherwise Classified	17,760
TOTAL REVENUE	41,651,219

EXPENDITURES

General Government	1,847,483
Public Safety	4,945,912
Education	22,656,568
Highway and Streets/ Public Works	2,712,100
Human Service	378,469
Culture & Recreation	1,084,647
Debt Service	2,951,860
Employee Benefits	3,948,476
Capital Outlay	421,200
Judgements Against the Town	5,500
TOTAL EXPENDITURES	40,952,215

Revenue Over/Under Expenditures	699,004
Operating Transfers In	343,593
Operating Transfers Out	(1,274,302)
State and County Charges	(656,002)
TOTAL OTHER FINANCING SOURCES (USES)	(1,586,711)

Excess of Revenue & Other Sources Over/Under (Under)	(887,707)
Audit Adjustment	(13,089)
TOTAL FUND EQUITY JULY 01, 1996	5,129,238
TOTAL FUND EQUITY JUNE 30, 1997	4,228,442
	=====

TOWN OF MILFORD MASSACHUSETTS

SCHEDULE A 3

STATEMENT OF REVENUE BUDGET ESTIMATES AND ACTUAL RECEIPTS

JUNE 30, 1997

	REVENUE BUDGET	RECEIPTS 06/30/97	FAVORABLE (UNFAVORABLE)	%
PERSONAL PROPERTY TAXES	3,064,444.31	2,927,747.70	(136,696.61)	96
REAL ESTATE TAXES LESS OVERLAY	21,490,545.21	21,587,101.70	96,556.49	100
TAX LEINS REDEEMED		252,828.95	252,828.95	
TAX FORECLOSURES		25,382.17	25,382.17	
LITIGATED TAXES COLLECTED		20,001.76	20,001.76	
MOTOR VEHICLE EXCISE	1,787,000.00	1,855,324.71	68,324.71	104
PAYMENT IN LIEU OF TAXES	254,058.00	115,585.97	(138,472.03)	45
GERIATRIC AUTH. PRIN & INTR	9,003.00	9,040.80	37.80	100
PENALTIES & INTEREST	303,334.00	224,758.54	(78,575.46)	74
DEPARTMENTAL RECEIPTS	121,976.00	120,127.40	(1,848.60)	98
LICENSES	123,096.00	123,474.00	378.00	100
PERMITS	209,932.00	239,793.82	29,861.82	114
DEMANDS	28,882.00	27,526.92	(1,355.08)	95
FEES	62,223.00	60,715.35	(1,507.65)	98
TUITION	41,385.00	34,515.00	(6,870.00)	83
ABATEMENTS ELDERLY C 14	76,800.00	77,130.00	330.00	100
SCHOOL AID CH 70 CS A 1	8,401,153.00	8,860,373.00	459,220.00	105
SCHOOL TRANSPORTATION CS B 6	299,461.00	267,272.00	(32,189.00)	89
SCHOOL CONSTRUCTION	1,024,658.00	1,192,494.00	167,836.00	116
TUITION STATE WARDS		4,583.00	4,583.00	
POLICE CAREER INCENTIVE CS 5	87,773.00	131,435.00	43,662.00	150
VETERANS BENEFITS CS C 7	120,133.00	85,223.06	(34,909.94)	71
HIGHWAY FND CH 81 CS C 6	198,781.00	198,781.00		100
LOTTERY BEANO & CHARITY CS C 10	2,071,390.00	2,071,390.00		100
OTHER STATE REVENUE REIMBURSEMENT		72,913.23	72,913.23	
SH 145 SEC 6 ROOM OCC TAX	279,895.00	329,623.00	49,728.00	118
URBAN DEVELOPMENT CORP	82,655.00	78,084.00	(4,571.00)	94
INTEREST ON INVESTMENTS	185,349.00	396,695.72	211,346.72	214
RENTAL OF PUBLIC PROPERTY	23,300.00	30,700.00	7,400.00	132
FORFEITS & FINES	235,302.00	189,496.17	(45,805.83)	81
NOT OTHERWISE CLASSIFIED		17,760.21	17,760.21	
SALE OF INVENTORY		23,341.27	23,341.27	
TOTAL REVENUE	<u>40,582,528.52</u>	<u>41,651,219.45</u>	<u>1,068,690.93</u>	103

TOWN OF MILFORD MASSACHUSETTS

SCHEDULE A 3a

REVENUES BY DEPARTMENTS

	REVENUE BUDGET 1996	JUNE 30, 1997 RECEIPTS AS OF 06/30/97	FAVORABLE OR (UNFAVORABLE)	%
CHERRY SHEET-STATE REVENUES				
ABATE- VETS,BLIND,SPOUSES CH-13	5,973.00	5,338.00	(635.00)	89
ABATEMENTS ELDERLY CH 14	70,827.00	71,792.00	965.00	101
SCHOOL AID CH 70 CH A 1	8,401,153.00	8,860,373.00	459,220.00	105
SCHOOL TRANSPORTATION CH B 6	299,461.00	267,272.00	(32,189.00)	89
SCHOOL CONSTRUCTION CH B 7	1,024,658.00	1,192,494.00	167,836.00	116
POLICE CAREER INCENTIVE CH 5	87,773.00	131,435.00	43,662.00	150
VETERAN'S BENEFITS CH C 7	120,133.00	85,223.06	(34,909.94)	71
ROOM OCCUPANCY TAX SH 145 SEC 6	279,895.00	329,623.00	49,728.00	118
HIGHWAY FUND CH 81 CH C 6	198,781.00	198,781.00		100
LOTTERY BEAND & CHARITY GAME CH 10	2,071,390.00	2,071,390.00		100
URBAN DEVELOPMENT CORP	82,655.00	78,084.00	(4,571.00)	94
OTHER STATE REVENUE		72,913.23	72,913.23	
SUB TOTAL CHERRY SHEET/ST.REVENUES	12,642,699.00	13,369,301.29	726,602.29	106
122 SELECTMEN				
OTHER DEPARTMENTAL REVENUE	4,085.00	155.00	(3,930.00)	4
GERIATRIC AUTHORITY/PRINC & INT.	9,003.00	9,040.80	37.80	100
ALCOHOLIC BEVERAGE LICENSES	73,350.00	74,910.00	1,560.00	102
OTHER NON ALCOHOLIC LICENSES	26,485.00	24,835.10	(1,649.90)	94
PERMITS	742.00	827.82	85.82	112
SALE OF INVENTORY		6,341.27	6,341.27	
MISCELLANEOUS		4,775.21	4,775.21	
SUB TOTAL SELECTMEN	113,665.00	120,885.20	7,220.20	106
141 ASSESSOR				
PROP TAX ABATE & EXEMPTIONS	610,929.19		(610,929.19)	
OTHER DEPARTMENTAL REVENUE	250.00	1,071.01	821.01	428
SUB TOTAL ASSESSOR	(610,679.19)	1,071.01	611,750.20	0
145 TOWN TREASURER				
TAX LIENS REDEEMED		252,828.95	252,828.95	
TAX FORECLOSURES		25,382.17	25,382.17	
INTEREST TAX LIENS REDEMPTIONS	166,784.00	126,513.87	(40,270.13)	76
LEGAL FEES?REDEMPTIONS		500.00	500.00	
OTHER DEPARTMENTAL REVENUE	306.00	252.20	(53.80)	82
FINES AND FORFEITS	211,652.00	166,317.50	(45,334.50)	79
EARNINGS ON INVESTMENTS	185,349.00	354,121.94	168,772.94	191
SUB TOTAL TOWN TREASURER	564,091.00	925,916.63	361,825.63	164

TOWN OF MILFORD MASSACHUSETTS

SCHEDULE A 3a

REVENUES BY DEPARTMENTS

	REVENUE BUDGET 1996	JUNE 30, 1997 RECEIPTS AS OF 06/30/97	FAVORABLE OR (UNFAVORABLE)	%
146 TAX COLLECTOR				
PERSONAL PROPERTY TAXES	3,064,444.31	2,927,747.70	(136,696.61)	96
REAL ESTATE TAXES	22,101,474.40	21,587,101.70	(514,372.70)	98
MOTOR VEHICLE EXCISE	1,787,000.00	1,855,324.71	68,324.71	104
LITIGATED TAXES COLLECTED		20,001.76	20,001.76	
PENALTY INTEREST PERSONAL PROPERTY	1,057.00	1,112.84	55.84	105
PENALTY INTEREST REAL ESTATE	118,802.00	90,288.33	(28,513.67)	76
PENALTY INTEREST MOTOR VEHICLE EX	4,621.00	4,365.16	(255.84)	94
PENALTY INTEREST LITIGATION	12,070.00	2,478.34	(9,591.66)	21
PAYMENTS IN LIEU OF TAXES	254,058.00	115,585.97	(138,472.03)	45
TAX COLLECTOR FEES	26,150.00	23,408.00	(2,742.00)	90
DEMANDS AND CHARGES	28,882.00	27,526.92	(1,355.08)	95
REGISTRY FEES	14,810.00	15,180.00	370.00	102
EARNINGS ON INVESTMENTS		42,573.78	42,573.78	
SUB TOTAL TAX COLLECTOR	27,413,368.71	26,712,695.21	(700,673.50)	97
151 LEGAL DEPARTMENT				
OTHER DEPARTMENTAL REVENUE	175.00	160.00	(15.00)	91
SUB TOTAL LEGAL DEPARTMENT	175.00	160.00	(15.00)	91
161 TOWN CLERK				
OTHER DEPARTMENTAL REVENUE	26,602.00	27,625.30	1,023.30	104
OTHER LICENSES	2,782.00	2,630.90	(151.10)	95
DOG LICENES	8,029.00	9,046.00	1,017.00	113
PERMITS	1,725.00	1,437.50	(287.50)	83
FINES & FORFEITS	2,105.00	2,620.00	515.00	124
SUB TOTAL TOWN CLERK	41,243.00	43,359.70	2,116.70	105
171 CONSERVATION COMMISSION				
OTHER DEPARTMENTAL REVENUE		433.00	433.00	
SUB TOTAL CONSERVATION COMMISSION		433.00	433.00	

TOWN OF MILFORD MASSACHUSETTS

SCHEDULE A 3a

REVENUES BY DEPARTMENTS

	REVENUE BUDGET 1996	JUNE 30, 1997 RECEIPTS AS OF 06/30/97	FAVORABLE OR (UNFAVORABLE)	Z
175 PLANNING BOARD				
OTHER DEPARTMENTAL REVENUE	1,209.00	6,569.00	5,360.00	543
PERMITS				
SUB TOTAL PLANNING BOARD	9,602.00	12,719.00	3,117.00	132
176 ZONING BOARD				
FEES	1,670.00	3,974.40	2,304.40	238
SUB TOTAL ZONING BOARD	1,670.00	3,974.40	2,304.40	238
192 RENTAL PUBLIC PROPERTY				
RENTAL PUBLIC BUILDINGS	23,300.00	30,700.00	7,400.00	132
SUB TOTAL RENTAL PUBLIC PROPERTY	23,300.00	30,700.00	7,400.00	132
210 POLICE DEPARTMENT				
OTHER DEPARTMENTAL REVENUE	14,697.00	18,613.37	3,916.37	127
INSURANCE REPORTS	3,098.00	3,228.50	130.50	104
BIKE REGISTRATIONS		150.00	150.00	
REIMBURSEMENT SCH TUITION	575.00	23,487.37	22,912.37	4085
TAXI CAB LICENSES	2,250.00	1,140.00	(1,110.00)	51
PERMITS	3,403.00	4,226.00	823.00	124
FORFEITS AND FINES	65.00		(65.00)	
SALE OF INVENTORY				
SUB TOTAL POLICE DEPARTMENT	24,088.00	50,845.24	26,757.24	211
220 FIRE DEPARTMENT				
FEES	11,200.00	200.00	(11,000.00)	2
OTHER DEPARTMENTAL REVENUE	1,781.00	580.00	(1,201.00)	33
INSURANCE REPORTS	210.00	155.00	(55.00)	74
PERMITS	10,920.00	12,090.00	1,170.00	111
SALE OF INVENTORY		17,000.00	17,000.00	
SUB TOTAL FIRE DEPARTMENT	24,111.00	30,025.00	5,914.00	125
241 BUILDING INSPECTOR				
OTHER DEPARTMENTAL REVENUE	2,420.00	8,034.00	5,614.00	332
PERMITS	134,958.00	154,701.00	19,743.00	115
SUB TOTAL BUILDING INSPECTOR	137,378.00	162,735.00	25,357.00	118

TOWN OF MILFORD MASSACHUSETTS

SCHEDULE A 3a

REVENUES BY DEPARTMENTS

JUNE 30, 1997

	REVENUE BUDGET 1996	RECEIPTS AS OF 06/30/97	FAVORABLE OR (UNFAVORABLE)	Z
242 GAS INSPECTOR PERMITS		(1,813.00)	(1,813.00)	
SUB TOTAL GAS INSPECTOR		(1,813.00)	(1,813.00)	
242 GAS INSPECTOR				
243 PLUMBING INSPECTOR PERMITS	11,518.00	15,830.00	4,312.00	137
SUB TOTAL PLUMBING INSPECTOR	11,518.00	15,830.00	4,312.00	137
244 SEALER OF WEIGHTS PERMITS		1,221.00	1,221.00	
OTHER DEPARTMENTAL REVENUE	1,873.00		(1,873.00)	
SUB TOTAL SEALER OF WEIGHT	1,873.00	1,221.00	(652.00)	65
245 ELECTRICAL INSPECTOR PERMITS PERMITS	27,755.00	28,213.10	458.10	102
SUB TOTAL ELECTRICAL INSPECTOR	27,755.00	28,213.10	458.10	102
292 ANIMAL CONTROL DEPT FEES				
DOG FINES	400.00	1,020.00	620.00	255
SUB TOTAL ANIMAL CONTROL DEPT	400.00	1,020.00	620.00	255
300 SCHOOL DEPARTMENT				
TUITION	41,385.00	34,515.00	(6,870.00)	83
OTHER DEPARTMENTAL REVENUE	6,289.00	1,032.75	(5,256.25)	16
NOT OTHERWISE CLASSIFIED		1,540.00	1,540.00	
SUB TOTAL SCHOOL DEPARTMENT	47,674.00	37,087.75	(10,586.25)	78
421 HIGHWAY DEPARTMENT				
OTHER DEPARTMENTAL REVENUE	157.00		(157.00)	
PERMITS	3,483.00	2,513.00	(970.00)	72
NOT OTHERWISE CLASSIFIED		10,845.00	10,845.00	
SUB TOTAL HIGHWAY DEPARTMENT	3,640.00	13,358.00	9,718.00	367

TOWN OF MILFORD MASSACHUSETTS

SCHEDULE A 3a

REVENUES BY DEPARTMENTS

	REVENUE BUDGET 1996	JUNE 30, 1997 RECEIPTS AS OF 06/30/97	FAVORABLE OR (UNFAVORABLE)	%
431 WASTE COLLECTIONS FEES TRANSFER STATION		11,302.95	11,302.95	
SUB TOTAL TWASTE COLLECTIONS		11,302.95	11,302.95	
491 CEMETERY DEPARTMENT INTERMENTS	9,875.00	11,225.00	1,350.00	114
SUB TOTAL CEMETERY DEPARTMENT	9,875.00	11,225.00	1,350.00	114
510 HEALTH DEPARTMENT OTHER DEPARTMENTAL REVENUE	15,509.00	7,585.40	(7,923.60)	49
LICENSES	10,200.00	10,912.00	712.00	107
PERMITS	15,428.00	16,921.40	1,493.40	110
SUB TOTAL HEALTH DEPARTMENT	41,137.00	35,418.80	(5,718.20)	86
541 COUNCIL ON AGING OTHER DEPARTMENTAL REVENUE	159.00	202.50	43.50	127
SUB TOTAL COUNCIL ON AGING	159.00	202.50	43.50	127
543 VETERANS' SERVICES REIMBURSEMENT VETERANS SERVICE	24,965.00	6,429.78	(18,535.22)	26
SUB TOTAL VETERANS SERVICE	24,965.00	6,429.78	(18,535.22)	26
610 LIBRARY OTHER DEPARTMENTAL REVENUE		138.22	138.22	
FORFEITS AND FINES	21,080.00	19,538.67	(1,541.33)	93
SUB TOTAL LIBRARY	21,080.00	19,676.89	(1,403.11)	93
911 RETIREMENT & PENSION COLA/NON CONTRIB RETIREES	7,465.00		(7,465.00)	
SUB TOTAL RETIREMENT & PENSIONS	7,465.00		(7,465.00)	
TOTAL REVENUES ALL DEPARTMENTS	40,582,528.52	41,651,219.45	1,068,690.93	103

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1997

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 96	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1997	BALANCE JUNE 30, 1997	CARRY FORWARD FY '98
114 MODERATOR						
SALARIES AND WAGES	1,687.00	1,687.00		1,687.00		
SUB TOTAL MODERATOR	1,687.00	1,687.00		1,687.00		
122 SELECTMEN						
SALARIES & WAGES	86,062.00	86,062.00		85,206.22	855.78	
EQUIPMENT MAINTENANCE	400.00	400.00		856.53	(456.53)	
DOCTOR	1,000.00					
PRINTING	1,000.00	1,000.00		1,059.22	(59.22)	
ADVERTISING	800.00	800.00		455.34	344.66	
OFFICE SUPPLIES	1,369.00	1,369.00		1,413.86	(44.86)	
OUT OF STATE TRAVEL	50.00	50.00		9.68	40.32	
DUES, SUBSCRIPTIONS & MEETINGS	2,500.00	2,500.00		1,168.35	1,331.65	
MISCELLANEOUS EXPENSE	50.00	50.00		107.93	(57.93)	
SUB TOTAL SELECTMEN	93,231.00	92,231.00		90,277.13	1,953.87	
131 FINANCE COMMITTEE						
SALARIES & WAGES	3,885.00	3,885.00		3,883.99	1.01	
OFFICE SUPPLIES	684.00	684.00		1,066.58	(382.58)	
DUES, SUBSCRIPTIONS & MEETINGS	124.00	1,124.00		562.00	562.00	
SUB TOTAL FINANCE COMMITTEE	4,693.00	5,693.00		5,512.57	180.43	
132 RESERVE FUND						
RESERVE FUND TRANSFERS	90,000.00	41,816.33	(73,183.67)		41,816.33	
SUB TOTAL RESERVE FUND	90,000.00	41,816.33	(73,183.67)		41,816.33	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1997

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 96	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1997	BALANCE JUNE 30, 1997	CARRY FORWARD FY '98
135 TOWN ACCOUNTANT						
SALARIES & WAGES	49,304.00	49,304.00		49,304.00		
EQUIPMENT MAINTENANCE	350.00	350.00			350.00	
BOOK BINDING	950.00	950.00		517.00	433.00	
OFFICE SUPPLIES	2,500.00	2,500.00		1,773.89	726.11	
COMPUTER EXPENSES	2,500.00	2,500.00		1,983.64	516.36	
IN STATE TRAVEL	500.00	500.00		128.16	371.84	
DUES, SUBSCRIPTIONS & MEETINGS	1,200.00	1,200.00		1,275.84	(75.84)	
SUB TOTAL TOWN ACCOUNTANT	57,304.00	57,304.00		54,982.53	2,321.47	
141 ASSESSOR						
SALARIES & WAGES	148,679.00	148,679.00		148,602.37	76.63	
TUITION REIMBURSEMENT	982.00	982.00		100.00	882.00	
DEED AND SERVICES	1,000.00	1,000.00		1,111.50	(111.50)	
BOOK BINDING	1,019.00	1,019.00		1,024.50	(5.50)	
UPDATING MAPS	3,500.00	3,500.00		3,500.00		
REVALUATION	65,000.00	65,000.00		65,000.00		
APPRAISALS	13,900.00	13,900.00		3,600.00	10,300.00	
OFFICE SUPPLIES	2,278.00	2,278.00		2,267.11	10.89	
IN STATE TRAVEL	441.00	441.00		327.95	113.05	
DUES, SUBSCRIPTIONS & MEETINGS	553.00	553.00		511.00	42.00	
DATA PROCESSING EQUIPMENT	780.00	780.00		471.10	308.90	
SUB TOTAL ASSESSOR	238,132.00	238,132.00		226,515.53	11,616.47	
145 TOWN TREASURER						
SALARIES & WAGES	123,658.00	125,100.00	42.00	125,099.96	.04	
EQUIPMENT MAINTENANCE	600.00	600.00		1,023.50	(423.50)	
CERTIFICATION OF NOTES	1,500.00	700.00		230.00	470.00	
CONSULTANT				867.39	(867.39)	
BOND BANK REGISTER CHARGES	4,000.00	3,400.00		1,747.96	1,652.04	
BANK CHARGES	2,250.00	2,250.00		4,538.00	(2,288.00)	
OFFICE SUPPLIES	3,672.00	3,672.00		3,637.63	34.37	
OFFICE SUPPLIES CHECKS	2,700.00	2,700.00		1,652.24	1,047.76	
BOOKS	300.00	300.00			300.00	
IN STATE TRAVEL	450.00	450.00		34.32	415.68	
DUES, SUBSCRIPTIONS & MEETINGS	800.00	800.00		120.00	680.00	
DATA PROCESSING EQUIPMENT		7,000.00			7,000.00	7,000.00
SUB TOTAL TOWN TREASURER	139,930.00	146,972.00	42.00	138,951.00	8,021.00	7,000.00

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1997

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 '96	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1997	BALANCE JUNE 30, 1997	CARRY FORWARD FY '98
146 TAX COLLECTOR						
SALARIES & WAGES	128,561.00	128,561.00		127,448.79	1,112.21	
BOOK BINDING	350.00	350.00		440.30	(90.30)	
PRINTING	12,200.00	16,550.00	4,350.00	16,019.21	530.79	
POSTAGE	1,000.00	1,000.00		1,126.00	(126.00)	
ADVERTISING	450.00	450.00		504.00	(54.00)	
REGISTRY OF DEEDS	165.00	165.00		200.56	(35.56)	
OFFICE SUPPLIES	970.00	970.00		881.96	88.04	
DUES SUBSCRIPTIONS & MEETINGS	185.00	185.00		105.00	80.00	
TYPEWRITER	1,000.00	1,000.00		862.00	138.00	
SUB TOTAL TAX COLLECTOR	144,881.00	149,231.00	4,350.00	147,587.82	1,643.18	
148 OTHER GENERAL GOVERNMENT						
SALARIES & WAGES	329,603.00	338,603.00		337,362.00	1,241.00	
COPY COSTS	11,450.00	11,450.00		10,313.49	1,136.51	
FINANCIAL AUDIT	21,000.00	21,000.00		21,000.00		
COMPUTER SERVICE	21,500.00	16,500.00		14,682.21	1,817.79	
NEGOTIATOR & CONSULTANT	5,600.00	5,600.00		5,375.00	225.00	
POSTAGE	26,500.00	26,500.00		31,368.13	(4,868.13)	
BAND CONCERTS	500.00	500.00		500.00		
COOPORATIVE PURCHASES	550.00	550.00		429.88	120.12	
COMPUTER SUPPLIES	2,000.00	2,000.00		1,198.54	801.46	
HOLIDAY LIGHTS	500.00	500.00			500.00	
DUES, SUBSCRIPTIONS & MEETINGS	3,300.00	3,300.00		3,335.00	(35.00)	
MISCELLANEOUS EXPENSE	100.00	100.00		292.98	(192.98)	
ADD. EQUIP. OFFICE FURNITURE	500.00	500.00			500.00	
SUB TOTAL OTHER GENERAL GOVERNMENT	423,103.00	427,103.00		425,857.23	1,245.77	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1997

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 96	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1997	BALANCE JUNE 30, 1997	CARRY FORWARD FY '98
151 LAW DEPARTMENT						
SALARIES & WAGES	67,850.00	67,850.00		67,850.00		
COMMUNICATIONS	600.00	600.00		1,056.39	(456.39)	
PRINTING	200.00	200.00			200.00	
ADVERTISING	50.00	50.00			50.00	
SHERIFF FEES	200.00	200.00			200.00	
FILING & RECORDING FEES	375.00	375.00			375.00	
OFFICE SUPPLIES	1,000.00	1,000.00		887.00	113.00	
LIBRARY	2,000.00	2,000.00		2,436.10	(436.10)	
IN STATE TRAVEL	800.00	800.00		522.88	277.12	
DUES, SUBSCRIPTIONS & MEETINGS	100.00	100.00		165.00	(65.00)	
SUB TOTAL LAW DEPARTMENT	73,175.00	73,175.00		72,917.37	257.63	
152 PERSONNEL BOARD						
SALARIES & WAGES	3,403.00	3,403.00		3,402.96	.04	
OFFICE SUPPLIES	37.00	37.00		36.73	.27	
SUB TOTAL PERSONNEL BOARD	3,440.00	3,440.00		3,439.69	.31	
158 TAX TITLE FORECLOSURE						
TAX TITLE/FORECLOSURE	9,000.00	15,220.20	.20	15,075.20	145.00	
SUB TOTAL TAX TITLE FORECLOSURE	9,000.00	15,220.20	.20	15,075.20	145.00	
159 JUDGEMENTS						
DAMAGE TO PERSONS & PROPERTY	1,000.00	1,000.00		1,000.00		
SUB TOTAL JUDGEMENTS	1,000.00	1,000.00		1,000.00		

TOWN OF MILFORD MASSACHUSETTS
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JUNE 30, 1997

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 '96	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1997	BALANCE JUNE 30, 1997	CARRY FORWARD FY '98
161 TOWN CLERK						
SALARIES & WAGES	124,612.00	122,348.00		122,174.31	173.69	
EQUIPMENT MAINTENANCE	400.00	400.00		575.00	(175.00)	
MICROFILM STORAGE	400.00	400.00		383.70	16.30	
BOOK BINDING	400.00	5,200.00		5,188.00	12.00	
PRINTING	400.00	400.00		293.00	107.00	
ADVERTISING	500.00	1,000.00		795.30	204.70	
OFFICE SUPPLIES	600.00	600.00		835.75	(235.75)	
DOG TAGS & LICENSES	400.00	400.00		422.70	(22.70)	
DUES, SUBSCRIPTIONS & MEETINGS	400.00	1,000.00		904.32	95.68	
SUB TOTAL TOWN CLERK	128,112.00	131,748.00		131,572.08	175.92	
162 ELECTIONS						
SALARIES & WAGES	15,000.00	6,704.00		6,703.53	.47	
PRECINCT HALL RENTAL	375.00	375.00		125.00	250.00	
CUSTODIAL SERVICE CONTRACT	1,050.00	1,050.00		675.00	375.00	
COMPUTER SERVICE	2,250.00	2,250.00		1,784.19	465.81	
PRINTING	1,600.00	1,600.00		2,166.80	(566.80)	
OFFICE SUPPLIES	500.00	500.00		621.19	(121.19)	
VOTER NOTICE	200.00	200.00		216.01	(16.01)	
SUB TOTAL ELECTIONS	20,975.00	12,679.00		12,291.72	387.28	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
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SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 96	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1997	BALANCE JUNE 30, 1997	CARRY FORWARD FY '98
292 ANIMAL CONTROL DEPARTMENT						
SALARIES & WAGES	37,466.00	32,466.00		32,270.16	195.84	
ELECTRICTY	1,100.00	1,100.00		956.61	143.39	
GAS	650.00	650.00		707.80	(57.80)	
FUEL OIL	690.00	690.00		654.96	35.04	
WATER	50.00	50.00			50.00	
KENNEL RENTAL	50.00	2,395.00	2,345.00	1,218.33	1,176.67	
REPAIRS MAINTENANCE VEHICLES	400.00	997.95	597.95	857.43	140.52	
VET FEES	300.00	300.00		982.64	(682.64)	
TELEPHONE	750.00	750.00		735.52	14.48	
ANIMAL DISPOSAL	500.00	500.00		907.00	(407.00)	
OFFICE SUPPLIES	150.00	150.00		146.41	3.59	
MAINTENANCE/CLEANING SUPPLIES		5,781.00	781.00	3,217.27	2,563.73	
MISCELLANEOUS EXPENS	500.00	500.00		497.74	2.26	
SUB TOTAL ANIMAL CONTROL DEPT.	42,606.00	46,329.95	3,723.95	43,151.87	3,178.08	
296 HYDRANT SERVICE						
WATER	231,396.00	232,943.04	1,547.04	232,943.04		
SUB TOTAL HYDRANT SERVICE	231,396.00	232,943.04	1,547.04	232,943.04		
299 INSECT CONTROL						
SALARIES & WAGES	2,267.00	2,267.00		2,267.00		
SUB TOTAL INSECT CONTROL	2,267.00	2,267.00		2,267.00		
TOTAL PUBLIC SAFETY	4,915,917.00	4,988,687.99	5,270.99	4,917,675.70	71,012.29	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
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SCHEDULE A 4

TN MEETING APPROV BUD JULY 01 96	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1997	BALANCE JUNE 30, 1997	CARRY FORWARD FY '98
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300 SCHOOL DEPARTMENT

SALARIES & WAGES	17,702,398.00	17,702,398.00	16,922,821.77	779,576.23	430,853.46
VOCATIONAL PRGM TUITION C.74	130,000.00	130,000.00	157,872.24	(27,872.24)	
TRANSPORTATION	1,059,009.00	1,059,009.00	982,582.47	76,426.53	893.41
EDUCATIONAL EXPENSE	3,019,016.00	3,019,016.00	3,498,179.04	(479,163.04)	
OUT OF STATE TRAVEL	10,000.00	10,000.00	2,696.61	7,303.39	
REPLCMNT OF EQUIP/NEW EQUIP.	75,476.00	75,476.00		75,476.00	
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SUB TOTAL SCHOOL DEPARTMENT	21,995,899.00	21,995,899.00	21,564,152.13	431,746.87	431,746.87

350 BLACKSTONE VALLEY REGIONAL SCH

TUITION ASSESSMENT	412,713.00	412,713.00	412,713.00		
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SUB TOTAL BLACKSTONE VALLEY REG.	412,713.00	412,713.00	412,713.00		
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TOTAL EDUCATION	22,408,612.00	22,408,612.00	21,976,865.13	431,746.87	431,746.87
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411 TOWN ENGINEER

SALARIES & WAGES	56,965.00	56,965.00	56,965.00		
PRINT	250.00	250.00	334.16	(84.16)	
ADVERTISING	50.00	50.00	57.75	(7.75)	
OFFICE SUPPLIES	1,290.00	1,290.00	1,278.90	11.10	
IN STATE TRAVEL	1,350.00	1,350.00	1,341.70	8.30	
DUES SUBSCRIPTIONS & MEETINGS	700.00	700.00	717.85	(17.85)	
EQUIPMENT OFFICE FURNITURE	100.00	100.00		100.00	
DATA PROCESSING EQUIPMENT	900.00	900.00	795.00	105.00	
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SUB TOTAL TOWN ENGINEER	61,605.00	61,605.00	61,490.36	114.64	

TOWN OF MILFORD MASSACHUSETTS
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SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 96	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1997	BALANCE JUNE 30, 1997	CARRY FORWARD FY '98
421 HIGHWAY ADMINISTRATION						
SALARIES & WAGES	574,496.00	561,229.00	1,733.00	561,228.24	.76	
ELECTRICITY	7,585.00	7,585.00		10,022.42	(2,437.42)	
OIL	4,500.00	4,500.00		5,285.07	(785.07)	
WATER	1,200.00	1,200.00		959.10	240.90	
EQUIPMENT MAINTENANCE	6,770.00	6,770.00		4,599.96	2,170.04	
TELEPHONE	2,500.00	2,500.00		1,868.14	631.86	
POSTAGE	464.00	464.00		480.00	(16.00)	
ADVERTISING	350.00	350.00		428.00	(78.00)	
OFFICE SUPPLIES	1,500.00	1,500.00		1,137.78	362.22	
IN STATE TRAVEL	100.00	100.00		180.00	(80.00)	
SUB TOTAL HIGHWAY ADMINISTRATION	599,465.00	586,198.00	1,733.00	586,188.71	9.29	
422 HIGHWAY CONSTRUCTION & MAINT.						
EQUIPMENT MAINTENANCE	73,000.00	73,000.00		107,076.39	(34,076.39)	
PAINTING CROSSWALKS	15,000.00	15,000.00		21,681.71	(6,681.71)	
GASOLINE	14,450.00	14,450.00		30,892.45	(16,442.45)	
STREET & SQUARE SIGNS	5,300.00	5,300.00		5,090.16	209.84	
SHOES & CLOTHING	7,846.00	7,846.00		7,558.00	288.00	
MAINTENANCE OF STREETS	143,700.00	143,700.00		80,410.97	63,289.03	
NEW SIDEWALKS	12,000.00	12,000.00		8,823.50	3,176.50	
NEW DRAINAGE	9,874.00	9,874.00		18,197.04	(8,323.04)	
GODFREY BROOK	13,500.00	13,500.00		11,652.37	1,847.63	
NEW EQUIPMENT	50,000.00	50,000.00		50,018.98	(18.98)	
SUB TOTAL HIGHWAY CONSTR. & MAINT.	344,670.00	344,670.00		341,401.57	3,268.43	
423 SNOW AND ICE REMOVAL						
SNOW & ICE OVERTIME	75,000.00	75,000.00		65,403.47	9,596.53	
SNOW AND ICE CONTRACTS	175,000.00	198,368.00		207,963.97	(9,595.97)	
SUB TOTAL SNOW AND ICE REMOVAL	250,000.00	273,368.00		273,367.44	.56	

TOWN OF MILFORD MASSACHUSETTS
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SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 '96	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1997	BALANCE JUNE 30, 1997	CARRY FORWARD FY '98
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424 STREET LIGHTING

STREET LIGHTING	157,758.00	157,758.00		157,758.00		
SUB TOTAL STREET LIGHTING	157,758.00	157,758.00		157,758.00		

425 ON STREET PARKING

SALARIES & WAGES	28,443.00	28,443.00		24,971.61	3,471.39	
LIGHTING	5,000.00	5,000.00		10,598.66	(5,598.66)	
METER REPAIR & REPLACEMENT	50.00	50.00			50.00	
REPAIR MAIN ST. PAVING MARKING	7,500.00	7,500.00		465.65	7,034.35	
SNOW REMOVAL CONTRACT	5,000.00	5,000.00			5,000.00	
COMPUTER SERVICE	3,000.00	3,000.00		3,487.99	(487.99)	
TELEPHONE OVERHEAD MISC	2,000.00	2,000.00		67.98	1,932.02	
PRINTING	2,000.00	2,000.00		1,992.00	8.00	
POSTAGE	500.00	500.00			500.00	
LEGAL ADS & NOTICES	1,000.00	1,000.00		137.80	862.20	
OFFICE SUPPLIES	500.00	500.00		223.37	276.63	
UNIFORM ALLOWANCE	50.00	50.00			50.00	
OFFICE EQUIPMENT	500.00	500.00		6,466.13	(5,966.13)	
INSURANCE	2,500.00	2,500.00		2,585.33	(85.33)	
SUB TOTAL ON STREET PARKING	58,043.00	58,043.00		50,996.52	7,046.48	

431 WASTE REMOVAL

SALARIES & WAGES	13,219.00	15,575.40		14,988.24	587.16	
ELECTRICITY	480.00	480.00		474.10	5.90	
RENTAL & SERVICE OF DUMPSTERS	38,200.00	38,200.00		38,200.00		
RUBBISH REMOVAL	1,058,287.00	1,123,163.08	38,312.48	1,123,163.08		
COMMUNICATIONS TELEPHONE	260.00	260.00		258.57	1.43	
SUB TOTAL WASTE REMOVAL	1,110,446.00	1,177,678.48	38,312.48	1,177,083.99	594.49	

491 CEMETERY DEPARTMENT

SALARIES & WAGES	32,800.00	32,800.00		31,109.39	1,690.61	
INTERMENTS	12,750.00	12,750.00		12,711.84	38.16	
GROUND SUPPLIES	20,500.00	20,500.00		19,992.40	507.60	
SUB TOTAL CEMETERY DEPARTMENT	66,050.00	66,050.00		63,813.63	2,236.37	

TOWN OF MILFORD MASSACHUSETTS
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	TN MEETING APPROV BUD JULY 01 96	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1997	BALANCE JUNE 30, 1997	CARRY FORWARD FY '98
TOTAL PUBLIC WORKS & FACILITIES	2,648,037.00	2,725,370.48	40,045.48	2,712,100.22	13,270.26	
510 HEALTH DEPARTMENT						
SALARIES & WAGES	147,609.00	147,609.00		145,969.19	1,639.81	
RUBBISH REMOVAL				6.11	(6.11)	
EDUCATIONAL SEMINARS	520.00	520.00		403.08	116.92	
ADVERTISING	835.00	835.00		541.50	293.50	
MOSQUITO CONTROL	2,060.00	2,060.00		1,591.20	468.80	
OFFICE SUPPLIES	1,970.00	1,970.00		1,956.14	13.86	
BOOKS	112.00	112.00		76.42	35.58	
IN STATE TRAVEL	4,200.00	4,200.00		4,300.04	(100.04)	
DUES SUBSCRIPTION & MEETINGS	520.00	520.00		141.00	379.00	
SUB TOTAL HEALTH DEPARTMENT	157,826.00	157,826.00		154,984.68	2,841.32	
522 VISITING NURSES ASSOCIATION						
VISITING NURSES ASSOCIATION	21,420.00	21,420.00		21,420.00		
SUB TOTAL VISITING NURSES	21,420.00	21,420.00		21,420.00		
524 DENTAL CLINIC						
SALARIES & WAGES	4,774.00	4,774.00		4,731.84	42.16	
MEDICAL SUPPLIES	314.00	314.00		284.09	29.91	
SUB TOTAL DENTAL CLINIC	5,088.00	5,088.00		5,015.93	72.07	
528 INSPECTOR OF ANIMALS						
SALARIES & WAGES	1,676.00	1,676.00		1,676.00		
MISCELLANEOUS EXPENSE	231.00	231.00		231.00		
SUB TOTAL INSPECTOR OF ANIMALS	1,907.00	1,907.00		1,907.00		

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	TN MEETING APPROV BUD JULY 01 96	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1997	BALANCE JUNE 30, 1997	CARRY FORWARD FY '98
541 COUNCIL ON AGING						
VAN EXPENSES	23,087.00	23,087.00		23,228.75	(141.75)	
TELEPHONE	1,211.00	1,211.00		1,276.09	(65.09)	
OFFICE SUPPLIES	1,495.00	1,495.00		1,440.00	55.00	
DUES SUBSCRIPTIONS & MEETINGS	1,470.00	1,470.00		1,438.02	31.98	
MISCELLANEOUS EXPENSE	197.00	197.00		58.51	138.49	
ACTIVITY EXPENSE	300.00	300.00		309.57	(9.57)	
SUB TOTAL COUNCIL ON AGING	27,760.00	27,760.00		27,750.94	9.06	
543 VETERANS SERVICES						
SALARIES & WAGES	24,772.00	24,772.00		24,554.00	218.00	
PRINTING	200.00	200.00			200.00	
OFFICE SUPPLIES	1,400.00	1,400.00		680.40	719.60	
COPY COSTS	850.00	850.00		100.00	750.00	
VETERANS DAY PARADE	970.00	970.00		555.92	414.08	
MEMORIAL DAY FLAGS	2,500.00	2,500.00		2,616.20	(116.20)	
OUT OF STATE TRAVEL	50.00	50.00			50.00	
DUES SUBSCRIPTIONS & MEETINGS	300.00	300.00		166.19	133.81	
ORDINARY BENEFITS	55,000.00	46,632.00		39,172.69	7,459.31	
FUEL	2,400.00	2,400.00		1,475.26	924.74	
NURSING HOME	130,000.00	85,080.00		62,553.39	22,526.61	
DOCTORS	4,500.00	4,500.00		1,746.11	2,753.89	
MEDICATION	12,000.00	12,000.00		7,340.26	4,659.74	
HOSPITAL	400.00	400.00		226.88	173.12	
DENTAL	623.00	623.00		142.60	480.40	
MISCELLANEOUS BENEFITS	30,000.00	30,000.00		24,250.77	5,749.23	
INVESTIGATION EXPENSE	500.00	500.00		304.48	195.52	
MISCELLANEOUS EXPENSE	500.00	500.00		150.00	350.00	
ADD.EQUIP./OFFICE FURNITURE	2,500.00	2,500.00		835.64	1,664.36	
SUB TOTAL VETERAN SERVICE	269,465.00	216,177.00		166,870.79	49,306.21	
549 COMMISSION ON DISABILITY						
MISCELLANEOUS EXPENS	520.00	520.00		520.00		
SUB TOTAL COMMISSION ON DISABILITY	520.00	520.00		520.00		
TOTAL HUMAN SERVICES	483,986.00	430,698.00		378,469.34	52,228.66	

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	TN MEETING APPROV BUD JULY 01 96	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1997	BALANCE JUNE 30, 1997	CARRY FORWARD FY '98
610 LIBRARY						
SALARIES & WAGES	510,967.00	495,967.00		492,207.92	3,759.08	
ELECTRICITY	16,222.00	16,222.00		19,315.93	(3,093.93)	
COMMONWEALTH GAS	8,421.00	8,421.00		9,860.27	(1,439.27)	
WATER	525.00	525.00		615.72	(90.72)	
REPAIR MAINT. BLDG & GROUNDS		36,700.00		4,067.74	32,632.26	21,700.00
EQUIPMENT MAINTENANCE	15,969.00	15,969.00		17,373.27	(1,404.27)	
COMPUTER SERVICE	14,983.00	14,983.00		14,983.00		
SOFTWARE	6,905.00	6,905.00		5,957.26	947.74	
TELEPHONE	1,915.00	1,915.00		2,218.01	(303.01)	
POSTAGE	1,524.00	1,524.00		1,840.65	(316.65)	
OFFICE SUPPLIES	7,669.00	7,669.00		9,572.90	(1,903.90)	
CUSTODIAL SUPPLIES	1,576.00	1,576.00		2,424.85	(848.85)	
BOOKS	53,532.00	53,532.00		56,069.99	(2,537.99)	
PERIODICALS	7,880.00	7,880.00		7,821.41	58.59	
SUB TOTAL LIBRARY	648,088.00	669,788.00		644,328.92	25,459.08	21,700.00
650 PARKS & RECREATION						
SALARIES & WAGES	241,998.00	241,998.00		241,992.91	5.09	
ELECTRICITY	7,992.00	7,992.00		6,621.60	1,370.40	
WATER	8,915.00	8,915.00		9,328.57	(413.57)	
POOL MAINTENANCE	2,533.00	2,533.00		7,600.96	(5,067.96)	
EQUIPMENT MAINTENANCE	27,616.00	27,616.00		27,361.19	254.81	
ATHLETIC FIELD LIGHT MAINTENANCE	1,020.00	1,020.00		975.84	44.16	
ATHLETIC FIELD MAINTENANCE	3,654.00	3,654.00		3,022.50	631.50	
REMOVAL OF STUMPS	2,693.00	2,693.00		2,675.00	18.00	
TREE & LIMB REMOVAL	8,675.00	23,625.00	5,475.00	25,218.68	(1,593.68)	
TELEPHONE	1,332.00	1,332.00		521.16	810.84	
CHEMICALS	3,770.00	3,770.00		2,075.88	1,694.12	
GROUND SUPPLIES	18,021.00	18,021.00		17,511.08	509.92	
SUPPLIES	11,633.00	11,633.00		8,963.14	2,669.86	
NEW TREES	1,992.00	1,992.00		1,900.00	92.00	
GASOLINE	3,800.00	3,800.00		3,587.30	212.70	
MISCELLANEOUS	9,790.00	9,790.00		9,710.30	79.70	
NEW EQUIPMENT	7,834.00	7,834.00		8,990.61	(1,156.61)	
SUB TOTAL PARKS & RECREATIONS	363,268.00	378,218.00	5,475.00	378,056.72	161.28	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1997

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 96	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1997	BALANCE JUNE 30, 1997	CARRY FORWARD FY '98
670 MEMORIAL HALL						
MISCELLANEOUS EXPENSE	100.00	100.00		97.67	2.33	
SUB TOTAL MEMORIAL HALL	100.00	100.00		97.67	2.33	
691 HISTORICAL COMMISSION						
MISCELLANEOUS EXPENSE	208.00	208.00			208.00	
SUB TOTAL HISTORICAL COMMISSION	208.00	208.00			208.00	
693 COMMUNITY USE						
SALARIES & WAGES	71,607.00	71,607.00		61,831.11	9,775.89	
EXPENSES	1,000.00	1,000.00		332.89	667.11	
SUB TOTAL COMMUNITY USE	72,607.00	72,607.00		62,164.00	10,443.00	
TOTAL CULTURAL AND RECREATIONAL	1,084,271.00	1,120,921.00	5,475.00	1,084,647.31	36,273.69	21,700.00
710 MATURING DEBT						
BROOKSIDE ELEMENTARY	85,000.00	85,000.00		85,000.00		
ST. MARYS RENNOVATIONS	45,000.00	45,000.00		45,000.00		
LIBRARY	140,000.00	140,000.00		140,000.00		
TOWN HALL RECONSTRUCTION	205,000.00	205,000.00		205,000.00		
BIRCH ST. FIRE STATION #2	150,000.00	150,000.00		150,000.00		
GERIATRIC ROOF REPLACEMENT	5,000.00	5,000.00		5,000.00		
FIRE RESCUE VEH 6/92 25	18,000.00	18,000.00		18,000.00		
STACY SCHOOL CONST (FY 05)	10,000.00	10,000.00		10,000.00		
MIDDLE/STACY SCH A10 2/92 ph 2	60,000.00	60,000.00		60,000.00		
STACY SCH CONST PH 3	684,000.00	684,000.00		684,000.00		
LAND ACQUISITION POLICE STA	97,000.00	97,000.00		97,000.00		
POLICE STA RENNOV	17,000.00					
SUB TOTAL MATURING DEBT	1,516,000.00	1,499,000.00		1,499,000.00		

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1997

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 96	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1997	BALANCE JUNE 30, 1997	CARRY FORWARD FY '98
751 INTEREST LONG TERM						
BROOKSIDE ELEMENTARY	5,313.00	5,313.00		5,312.50	.50	
ST. MARYS RENNOVATIONS	2,812.00	2,812.00		2,812.50	(.50)	
LIBRARY	44,175.00	44,175.00		44,175.00		
TOWN HALL RECONSTRUCTION	10,920.00	10,920.00		10,920.00		
GERIATRIC ROOF REPLACEMENT	4,003.00	4,003.00		4,002.50	.50	
NEW BIRCH ST. FIRE STATION # 2	124,485.00	124,485.00		124,485.00		
FIRE RESCUE VEH 6/92 25	1,314.00	1,314.00		1,314.00		
STACY SCHOOL CONST (FY 05)	23,490.00	23,490.00		23,490.00		
MIDDLE STACY A 10 2/92 ph2	8,503.00	8,503.00		8,503.00		
STACY SCHOOL CONST PH 3	939,587.00	939,587.00		939,586.50	.50	
LAND ACQUISITION POLICE STA	22,601.00	22,601.00		22,601.00		
SUB TOTAL INTEREST LONG TERM	1,187,203.00	1,187,203.00		1,187,202.00	1.00	
752 INTEREST ON SHORT TERM						
TAX ANTICIPATION NOTES	25,000.00					
BOND ANTICIPATION NOTES	450,000.00	275,000.00		258,540.48	16,459.52	
INTEREST PAID ON ABATEMENTS	12,000.00	12,000.00		5,473.55	6,526.45	
INTEREST GRANT ANTICIPATION NOTES	6,000.00	6,000.00		1,644.00	4,356.00	
SUB TOTAL INTEREST SHORT TERM	493,000.00	293,000.00		265,658.03	27,341.97	
TOTAL DEBT SERVICE	3,196,203.00	2,979,203.00		2,951,860.03	27,342.97	
911 RETIREMENT & PENSIONS						
RETIREMENT FUND ASSESSMENT	1,421,458.00	1,421,458.00		1,421,458.00		
NONCONTRIBUTORY PENSIONS	92,254.00	87,254.00		87,138.06	115.94	
SUB TOTAL RETIREMENT & PENSIONS	1,513,712.00	1,508,712.00		1,508,596.06	115.94	

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
JUNE 30, 1997

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 96	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 1997	BALANCE JUNE 30, 1997	CARRY FORWARD FY '98
912 WORKMEN'S COMPENSATION						
WORKMEN'S COMPENSATION	138,000.00	138,000.00		99,379.09	38,620.91	
SUB TOTAL WORKMEN'S COMPENSATION	138,000.00	138,000.00		99,379.09	38,620.91	
913 UNEMPLOYMENT COMPENSATION						
UNEMPLOYMENT COMPENSATION	35,700.00	15,700.00		14,005.78	1,694.22	
SUB TOTAL UNEMPLOYMENT COMPENSA	35,700.00	15,700.00		14,005.78	1,694.22	
914 EMPLOYEE HEALTH INSURANCE						
HEALTH INSURANCE	1,928,400.00	2,145,400.00		2,145,400.00		
MEDICARE	130,000.00	155,000.00		154,621.73	378.27	
SUB TOTAL EMPLOYEE HEALTH INS	2,058,400.00	2,300,400.00		2,300,021.73	378.27	
TOTAL EMPLOYEE BENEFITS	3,745,812.00	3,962,812.00		3,922,002.66	40,809.34	
996 TRANSFERS TO OTHER FUNDS						
TRANSFER TO CAPITOL PROJECT						
TRANSFER TO STABILIZATION FUND						
SUB TOTAL TRANS TO OTHER FUNDS						
TOTAL BUDGET	40,423,809.00	40,540,704.00		39,782,563.57	758,140.43	460,446.87

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT YEAR ARTICLES
JUNE 30, 1997

SCHEDULE A 5

	TN MEETING APPROV BUD JULY, 1996	REVISED & ADJSTD BUDGETS	EXPENDED NET OF REFND JNE 30,97	BALANCE JUNE 30.97	BALANCE CARRIED FORWARD
123 SELECTMEN					
STDY EXTR TN HALL 5/96 A23	41,000.00	41,000.00	1,920.00	39,080.00	39,080.00
ENG SRV BSTN EDSN 5/96 A51	30,000.00	65,000.00	20,698.10	44,301.90	44,301.90
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
SUB TOTAL SELECTMEN	71,000.00	106,000.00	22,618.10	83,381.90	83,381.90
221 FIRE DEPARTMENT					
3 SLF CNTND BRTH APPR 5/96A49	10,500.00	10,500.00	9,941.00	559.00	559.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
SUB TOTAL FIRE DEPARTMENT	10,500.00	10,500.00	9,941.00	559.00	559.00
301 SCHOOL DEPARTMENT					
MAINT,IMPRV & ACBS 5/96 A24	203,000.00	203,000.00	31,782.98	171,217.02	171,217.02
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
SUB TOTAL SCHOOL DEPARTMENT	203,000.00	203,000.00	31,782.98	171,217.02	171,217.02
420 HIGHWAY DEPARTMENT					
STREET SWEEPER 5/97 A38		90,000.00		90,000.00	90,000.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
SUB TOTAL HIGHWAY DEPARTMENT		90,000.00		90,000.00	90,000.00
652 PARKS DEPARTMENT					
RPLC POLES FIND FLD 5/96 A48	29,500.00	29,500.00	18,868.00	10,632.00	10,632.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
SUB TOTAL PARKS DEPT.	29,500.00	29,500.00	18,868.00	10,632.00	10,632.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL CURRENT YEAR ARTICLES	<u>314,000.00</u>	<u>439,000.00</u>	<u>83,210.08</u>	<u>355,789.92</u>	<u>355,789.92</u>

TOWN OF MILFORD MASSACHUSETTS
ASSESSMENTS
JUNE 30, 1997

ASSESSMENTS BUDGETED FISCAL 1997	EXPENDED JUNE 30, 1997	BALANCE UNDER (OVER) ASSESSMENTS
ASSESSMENTS		
COUNTY ASSESSMENTS A-1	35,902.00	35,901.77 .23
SPEC. EDUCATION CH 71B S10-12 D2	6,255.00	8,260.00 (2,005.00)
SCHOOL CHOICE ASSESSMENT		535,353.00 (535,353.00)
SUPERV. OF RETIREMENT SYS. B1	3,780.00	3,780.00
MOTOR VEHICLE EXCISE B-2	3,374.00	3,374.00
CHARTER SCHOOLS		11,466.00 (11,466.00)
MOSQUITO CONTROL CH252 B5	22,465.00	22,412.00 53.00
AIR POLLUTION DISTRICT B-6	5,375.00	5,375.00
METRO AREA PLANNING COUNCIL B7	5,800.00	5,800.00
MOTOR VEHICLE PARKING SURCHARGE		24,280.00 (24,280.00)
<hr/> TOTAL ASSESSMENTS	<hr/> 82,951.00	<hr/> 656,001.77 (573,050.77)

TOWN OF MILFORD MASSACHUSETTS
REPORT OF PRIOR YEAR ARTICLES
JUNE 30, 1997

Schedule A7

	REVISED & ADJUSTED JULY 1, 1996	EXPENDED NET OF REFND JUNE 30, 97	BALANCE JUNE 30, 97	CARRY FORWARD 1998
123 SELECTMEN				
TRAFFIC SIGNAL E. MAIN 10/88 24	544.11		544.11	544.11
POL/FIR MED MED 6/93A9 S4/95A1	76,391.03	26,473.02	49,918.01	49,918.01
LAND TKGS 3 INTR SCTN 6/95 A40	39,000.00	38,985.00	15.00	15.00
LAND PURCH. TRUST. 495 91887-1	20,358.90	19,799.95	558.95	558.95
MNGNT FRCLSD PRORTY 5/96 A55	40,984.63	5,680.53	35,304.10	35,304.10
WIN RPL RPRS MEM H 6/92-3 47 & 24	398.75		398.75	398.75
GODFREY BROOK REPAIRS 1486-17	713.91		713.91	713.91
SIGNAL & IMPR TN STS 6/93 14	4,000.00	4,000.00		
SUB TOTAL SELECTMEN	182,391.33	94,938.50	87,452.83	87,452.83
147 TAX COLLECTOR				
COMP. PRINTER AS400 6/93 56	1,600.00		1,600.00	1,600.00
SUB TOTAL TAX COLLECTOR	1,600.00		1,600.00	1,600.00
149 OTHER GENERAL GOVERNMENT				
CARRY FORWARD 1996	1,000.00	945.41	54.59	
SUB TOTAL OTHER GENERAL GOVERNMENT	1,000.00	945.41	54.59	
151 LEGAL DEPARTMENT				
DEFND. LND. TKGS. 6/11/90-35	8,145.38	1,913.39	6,231.99	6,231.99
SUB TOTAL LEGAL DEPARTMENT	8,145.38	1,913.39	6,231.99	6,231.99
211 POLICE DEPARTMENT				
RADAR GUNS 6/95 A44	50.00		50.00	
FOUR A V CAMERAS 6/95 A56	1,351.50	1,351.50		
RPLC TRFFC CNTRL BX 6/95 A58	12,500.00	9,455.00	3,045.00	
THREE CRUISERS 5/96 A18	70,000.00	70,000.00		
SUB TOTAL POLICE DEPARTMENT	83,901.50	80,806.50	3,095.00	
221 FIRE DEPARTMENT				
FIRE ALARM CABLE 11/4/85-A9	3,780.04	3,754.85	25.19	25.19
FIRE GENERAL RENNOVTN 1987-8	243.34	206.85	36.49	36.49
FOUR DR VEHICLE 5/96 A34	27,000.00	26,794.15	205.85	205.85
CARRIED FORWARD 96	3,526.97	3,526.97		
SUB TOTAL FIRE DEPARTMENT	34,550.35	34,282.82	267.53	267.53

TOWN OF MILFORD MASSACHUSETTS
REPORT OF PRIOR YEAR ARTICLES
JUNE 30,1997

Schedule A7

	REVISED & ADJUSTED JULY 1, 1996	EXPENDED NET OF REFND\$ JUNE 30,97	BALANCE JUNE 30,97	CARRY FORWARD 1998
301 SCHOOL DEPARTMENT				
CARRY FORWARD EXPNSE 96	190,042.00	179,947.90	10,094.10	
CARRY FORWARD SALARIES 96	438,487.00	431,156.69	7,330.31	
PLN/MIDDL/MEH SCH 61091-A22	99.25		99.25	99.25
MAINTENANCE SCH BLDGS 6/93 34	11.93	11.93		
BAND UNIFORMS H.S. 10/94 A24	94.17		94.17	94.17
MAINT SCH BLDG 6/6/94 A44	39,684.00	36,803.07	2,880.93	2,880.93
SUB TOTAL SCHOOL DEPARTMENT	668,418.35	647,919.59	20,498.76	3,074.35
412 TOWN ENGINEER				
PLANS SURV.BIRCH 3/31/89	2,829.70		2,829.70	2,829.70
SUB TOTAL TOWN ENGINEER	2,829.70		2,829.70	2,829.70
420 HIGHWAY DEPT				
SIDWALK HAMILTON ST 6/93 52	30,000.00		30,000.00	30,000.00
STREET SWEEPER 6/95 A29	2,610.00		2,610.00	2,610.00
SIDEWALK TRACTOR 5/96 A17	65,000.00	64,690.00	310.00	310.00
FRONT END LOADER 5/96 A30	118,000.00	111,182.90	6,817.10	6,817.10
SUB TOTAL HIGHWAY DEPARTMENT	215,610.00	175,872.90	39,737.10	39,737.10
511 HEALTH DEPARTMENT				
HAZARDOUS WASTE COLL.31488-3	433.69		433.69	433.69
HEALTH HYDRO STUDY 62790-2	240.00		240.00	240.00
INDUS RD LEAF C STE 6/92 44	5,535.75		5,535.75	5,535.75
SUB TOTAL HEALTH DEPARTMENT	6,209.44		6,209.44	6,209.44
611 LIBRARY DEPARTMENT				
UPGRADE HVAC SYSTM 5/96 A50	9,618.30	9,618.30		
LIB.AUTOMATION PROJ.10388-23	40,101.06	27,792.68	12,308.38	12,308.38
SUB TOTAL LIBRARY DEPARTMENT	49,719.36	37,410.98	12,308.38	12,308.38

Schedule A7

	REVISED & ADJUSTED JULY 1, 1996	EXPENDED NET OF REFND\$ JUNE 30,97	BALANCE JUNE 30,97	CARRY FORWARD 1998
652 PARKS AND RECREATION				
RENNV BATHS TN POOL 6/95 A48	15,500.00		15,500.00	15,500.00
RENNV TENNIS CRTS 5/96 A41	19,199.00	115.50	19,083.50	19,083.50
RPL BLEACHERS MILF HS 6/92 55	412.24		412.24	412.24
SHADE TREES 6/93 57	540.00		540.00	540.00
RESURFACE HS TRACK 10/94 A9	690.80	690.80		
BLEACHERS HGH SCH 10/94 A19	6,641.40	6,044.68	596.72	596.72
	<hr/>	<hr/>	<hr/>	<hr/>
SUB TOTAL PARKS DEPARTMENT	42,983.44	6,850.98	36,132.46	36,132.46
TOTAL PRIOR YEARS ARTICLES	1,297,358.85	1,080,941.07	216,417.78	195,843.78

TOWN OF MILFORD, MASSACHUSETTS
COMBINING BALANCE SHEET
JUNE 30, 1997

Schedule B-1

	SCHOOL LUNCH 22	HIGHWAY IMPROVEMENT 23	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTAL
ASSETS							
Unrestricted Checking	75	17,805	891,734	309,964	387,279	20,694	1,627,551
Due from the Commonwealth	0	54,337	0	45,734	0	1,030,899	1,130,970
Due from the Fed. Gov.	0	0	0	0	0	0	0
Amts to be Prov for Pay of Note	0	25,000	0	0	0	0	25,000
Total Assets	75	97,142	891,734	355,698	387,279	1,051,593	2,783,521
LIABILITIES/DEFERRED REVENUE							
Deferred Revenue	0	54,337	0	45,734	0	1,030,899	1,130,970
Notes Payable	0	25,000	0	0	0	0	25,000
Total Liabilities/Deferred Rev	0	79,337	0	45,734	0	1,030,899	1,155,970
FUND BALANCES							
Fund Balance Reserved for Expenditures 1998	0	0	0	0	58,908	0	58,908
Unreserved Fund Balance	75	17,805	891,734	309,964	328,371	20,694	1,568,643
Total Liabilities&Fund Equity	75	97,142	891,734	355,698	387,279	1,051,593	2,783,521

TOWN OF MILFORD, MASSACHUSETTS
COMBINING STATEMENT OF REVENUE, EXPENDITURE AND CHANGES IN FUND BALANCE
ALL SPECIAL REVENUE FUNDS
JUNE 30, 1997

Schedule B-2

REVENUE.	SCH. LUNCH 22	HIGHWAY 23	REVOLVING 24	STATE&FEDERAL 25	SPEC. REVENU 26	SMALL CITIES 27	HOME PROGRAM 28	TOTAL
Intergovernmental	0	0	78,534	0	0	0	0	78,534
Federal Receipts	300,101	0	0	762,153	0	0	512	1,062,766
State Receipts	0	556,334	427,997	734,306	0	418,730	0	2,137,367
Departmental	448,842	0	856,664	0	42,895	0	0	1,348,401
Earnings on Investment	5,891	0	0	0	848	0	0	6,739
Gifts-Donations		0	0	0	40,651	0	0	40,651
Sale of Real Estate	0	0.00	0.00	0.00	29,237.00	0.00	0.00	29,237
Fines	0.00	0.00	0.00	0.00	53,202.00	0.00	0.00	53,202
	<u>754,834</u>	<u>556,334</u>	<u>1,363,195</u>	<u>1,496,459</u>	<u>166,833</u>	<u>418,730</u>	<u>512</u>	<u>4,756,897</u>
EXPENDITURES.								
General Government	0	0	0	20,183	2,820	238,437	1,172	262,612
Public Safety	0	0	177,088	101,711	8,777	0	0	287,576
Education	766,253	0	717,476	1,118,214	15,568	0	0	2,617,511
Human Service	0	0	5,415	50,805	829	5,019	0	62,068
Sanitation	0	0	16,416	0	0	0	0	16,416
Capital Outlay	29,076	362,302	0	85,000	0	239,789	0	716,167
Cultural & Recreational	0	0	5,593	53,883	892	0		60,368
Other/Retirement Payable	0	0	73,429	22,235	0	0	0	95,664
	<u>795,329</u>	<u>362,302</u>	<u>995,417</u>	<u>1,452,031</u>	<u>28,886</u>	<u>483,245</u>	<u>1,172</u>	<u>4,118,382</u>
REVENUE OVER/UNDER								
EXPENDITURES	(40,495)	194,032	367,778	44,428	137,947	(64,515)	(660)	638,515
OTHER FINANCING SOURCE/USES								
Operating Transfers In	0	0	31,000	0	7,046.00	0	0	38,046
Proceeds of Notes	0	25,000	0	0	0.00	0	0	25,000
Operating Transfers <Out>	0	0	0	0	(100,805.00)	0	0	(100,805)
Repayment of Notes	0	(607,685)	0	0	0	0	0	(607,685)
	<u>0</u>	<u>(582,685)</u>	<u>31,000</u>	<u>0</u>	<u>(93,759)</u>	<u>0</u>	<u>0</u>	<u>(645,444)</u>
EXCESS OF REVENUE, OTHER SOURCE OVER/UNDER EXPEND AND OTHER USES	(40,495)	(388,653)	398,778	44,428	44,188	(64,515)	(660)	(6,929)
AUDIT ADJUST FND BAL	0	0	0	0	0	0	0	0
FUND BALANCE JULY 1, 1996	40,570	406,458	492,956	265,536	343,091	85,209	660	1,634,480
FUND BALANCE JUNE 30, 1997	<u>75</u>	<u>17,805</u>	<u>891,734</u>	<u>309,964</u>	<u>387,279</u>	<u>20,694</u>	<u>0</u>	<u>1,627,551</u>

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 1997

SCHOOL LUNCH PROGRAM #22

Schedule B2-a

BALANCE	RECEIPTS			PAYMENTS		CAPITAL	UNRESERVE
	GOVERNMENTAL	MEALS	INTEREST	PAYROLLS	EXPENSE	EXPENSE	FUND
07/01/96							BALANCE
40,569.51	300,100.54	448,841.94	5,891.17	368,843.18	397,409.55	29,076.00	74.43

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 1997

HIGHWAY IMPROVEMENT PROGRAM #23

Schedule B2-b

BALANCE	PAYMENT OF	RECEIPT OF	FROM THE	EXPENDED	UNRESERVED
07/01/96	GAN	GAN	COMMON.	06/30/96	BALANCE
406,458.58	607,685.00	25,000.00	556,333.38	362,302.21	17,804.75

SHORT TERM BORROWING

OUTSTANDING	ISSUED	PAYMENT	OUTSTANDING
07/1/96	FY 1997	FY1997	06/30/97
607,685.00	25,000.00	607,685.00	25,000.00

MEMO

	ORIGINAL	PAYMENTS	PAYMENTS	NOT YET
	AUTHORITY	PRIOR 97	1997	COMPLETE
MA35959	555,710.00	145,594.81	315,743.37	94,371.82
MA35604	555,710.00	555,709.97	0.00	0.03
MA36310	560,452.00	0.00	0.00	56,452.00
MA36861	93,413.00	0.00	46,558.84	46,854.16

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 1997**

REVOLVING ACCOUNT #24

Schedule B2-c

	BALANCE	TRANSFER	RECEIPTS	PAYMENTS	6/30/97	BALANCE
	7/1/96	OTHER FUNDS	6/30/97	PAYROLLS	EXPENSE	6/30/97
POLICE DEPARTMENT OFF-DUTY	(329.10)	27,000.00	189,768.78	188,962.70	0.00	47,478.98
FIRE DEPARTMENT OFF-DUTY	4,384.63		9,527.89	8,125.76		5,786.76
RETIREMENT STAFF PAYROLL	38,431.89		78,533.97	73,428.96		41,536.90
LIBRARY LOST BOOK	1,026.80		2,665.81		2,830.83	881.78
SCHOOL DEPT. ATHLETIC EVENTS	11,783.97		69,542.00	15,628.90	34,968.41	30,728.66
SCH DEPT. ADULT CONT. EDUCATION	70,218.66		369,860.70	181,831.60	87,211.30	171,036.46
SCH DEPT. COMMUNITY PROP. USE	12,151.87		27,235.00	8,574.66	5,251.14	25,561.07
SCH DEPT. SUMMER SCHOOL TUITION	2,146.40		10,400.00	9,888.10	180.00	2,478.30
SCH DEPT KNDRGTN PROG	23,858.72		117,160.00	103,475.73	7,024.00	30,516.99
SCH DEPT. GIFTED, TALENTED	1,020.34				680.89	339.35
SCH. DEPT. LOST BOOK ACCT.	0.00		16,974.00			16,974.00
SCHOOL CHOICE	317,757.59		427,997.00	42,203.12	220,550.52	482,992.95
SHIINING ST. C7547			2,280.00			2,280.00
PARKS DEPT. REVOLVING ACCT.	10,938.84		4,437.00		2,761.81	12,614.03
COUNCIL ON AGING	1,587.33		4,717.89		5,415.00	890.02
BOARD OF HEALTH	0.00	4,000.00	32,115.40	8,548.28	7,867.66	19,699.46
	<u>492,955.94</u>	<u>31,000.00</u>	<u>1,363,195.24</u>	<u>620,667.81</u>	<u>374,741.66</u>	<u>891,733.71</u>
	=====	=====	=====	=====	=====	=====

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
STATE FEDERAL PROGRAM #25
JUNE 30, 1997

Schedule B2-d

	BALANCE 7/1/96	GOVERNMENTAL RECEIPTS FEDERAL	STATE	PAYROLL	EXPENDITURES EXPENSE	RETURNED TO THE COMMONWEALTH	BALANCE CARRIED FORWARD
SELECTMEN							
ARTS LOTTERY COUNCIL	14,391.67		14,836.00		12,354.40		16,873.27
DEMOLITION GRANT			85,000.00		85,000.00		0.00
SUBTOTAL	14,391.67	0.00	99,836.00	0.00	97,354.40		16,873.27
ELECTION							
DLM ST ELECTION GR	4,027.61		3,801.00	615.00	7,213.61		
SUBTOTAL	4,027.61		3,801.00	615.00	7,213.61		
POLICE DEPT.							
POLICE DARE	10,001.42		4,000.00	7,000.00	6,703.01		298.41
COMMUNITY POLICE ST GR 97			20,000.00		6,583.00		13,417.00
REG TASK FORCE ENF 94	1,243.07		2,290.25	37.50	1,937.00		1,558.82
COM POLICING ST GR 95	10,140.61			9,923.13	217.48		0.00
COPS FAST GRANT 96	5,734.24	18,843.72		19,140.32			5,437.64
CHILD WITNESS TO VIOLENCE			3,450.50	2,253.60	32.00		1,164.90
COMPUTER SOFTWARE	15,000.00				15,000.00		0.00
COMMUNITY POLICING 96	15,764.00		20,500.00	17,823.63	10,239.52		8,200.85
SUBTOTAL	57,883.34	18,843.72	50,240.75	56,178.18	40,712.01		30,077.62
FIRE DEPT FED GR		5,000.00		3,621.56	1,199.73		178.71
HEALTH DEPT							
STATE TOBACCO GRT	6,289.77		23,915.11	25,378.85	5,294.85		0.00
SUBTOTAL	6,289.77	0.00	23,915.11	25,378.85	5,294.85		(468.82)
COUNCIL ON AGING							0.00
STATE AIDE - ELDER AFFAIRS	1,667.70		20,012.00	5,826.50	14,304.96		0.00
SUBTOTAL	1,667.70	0.00	20,012.00	5,826.50	14,304.96		1,548.24
LIBRARY							
FY94 NON RESIDENTIAL OFFSET	26,226.11		12,882.61		31,905.36		0.00
FY96 LIGMEG GRANT	8,322.76		23,034.34		21,977.77		7,203.36
SUBTOTAL	34,548.87	0.00	35,916.95	0.00	53,883.13		9,379.33
SCHOOL DEPARTMENT							
PROJECT LIFE SKILLS 95	30.32					30.00	0.32
TEACHER DEVELOP 95	138.08					138.08	0.00
SCH DEPT DARE	32.50						32.50
COMMUNITY FRAME WRK. 95		11,984.00		12,900.00			(916.00)
TITLE VI ESEA 97		8,084.00		15,260.00	912.15		(8,088.15)
SPED EARLY CHILD 94	600.00						600.00
EARLY CHILD 94	1,025.00					50.00	975.00
CO-OP LEARNING CLASS	38.10					7.60	30.50
CHILDREN AT WR PT 1 94	17.21					17.21	0.00
PROJECT CARE 94	1,645.28						1,645.28
TITLE II DDE MATH & SCIENCE 97		13,284.00		1,500.00	7,772.25		4,011.75
MATH & SCIENCE COMM. 94	500.00						500.00
DRUG FREE SCHOOL 97		16,720.00		6,500.00	2,889.92		7,330.08
TITLE I STEP UP 97		281,861.00		240,174.15	16,092.76		25,594.09
PROJECT TOGETHER	84.94					84.94	0.00
CHAPTER II 95	1,543.75						1,543.75
PROJECT ADVANCE	10,825.38					10,825.38	0.00
PROJECT TOGETHER 95	1,384.93					1,384.93	0.00
IEP	228.14					6.00	222.14
FAMILY NETWORK 95	24,446.06						24,446.06
LIFE MANAGEMENT SKILLS	1,140.99					1,140.99	0.00
PROJECT HELP 95	4,453.04					2,701.33	1,751.71
DRUG FREE SCHOOLS 95	1,954.71					1,954.71	0.00
PROJECT TOGETHER 97		33,589.00		31,467.02			2,121.98
PROJECT ADVANCE 97		222,830.00		182,483.12			40,346.88
PROJECT ADVANCE	33,075.30			30,593.81	2,295.72		185.77
FAMILY NETWORK 97		149,957.00		138,266.94	4,782.29		6,907.77
TITLE II 96 MATH TEACH	203.34				27.71		175.63
PROJECT UPSTEP 96	9,050.38			7,647.77	1,402.61		(0.00)
FAMILY NETWORK 96	14,463.06			2,249.80	12,213.26		(0.00)
PROJECT TOGETHER 96	8,375.64			5,183.68	682.00	2,045.00	464.96
TRANSITION 96	2,775.00			1,775.00		1,000.00	0.00
PROF DEVELOP MATH & SCIENCE 9	1,552.54				1,222.54	330.00	0.00
CURRICULUM FRAMEWORK II 96	1,140.00					519.00	621.00
DRUG FREE SCHOOL 96	842.17			425.00			417.17
PROJECT HELPS 96	3,945.54			3,945.54			0.00
COMM PARTNERSHIP CHILD 96	21,216.09		34,695.00	1,054.00	48,072.33		6,784.76
SCH DEPT / GRANT PALMS 97			2,670.00		595.24		2,074.76
TECHNOLOGY BRD GRANT			118,380.00				118,380.00
TEEN DATING VIOLENCE			7,396.00				7,396.00
PROJECT HELPS 97			90,936.00	58,196.46	17,657.24		15,082.30
SCHOOL LINKED SERVICES			14,670.00	12,870.00	2,233.00		(433.00)
ST GRANT PROJECT PASS 97			138,161.78	2,500.00	125,748.02		9,913.76
ST GRANT COMMUNITY PROJ 97			93,676.00	9,384.00	109,238.68		(24,946.68)
SUBTOTAL	146,727.49	738,309.00	500,584.78	764,376.29	353,837.72	22,235.17	245,172.09
TOTAL	265,536.45	762,152.72	734,306.59	855,996.38	573,800.41	22,235.17	309,963.80

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUNDS
SPECIAL REVENUES #26
JUNE 30, 1997

Schedule B2-e

	ADJUSTED BALANCE 7/1/96	RECEIPTS 6/30/97	TRANS FROM/TO OTHER FUNDS	EXPENSE	APPROPRIATED AT A.T.M. 1997	BAL. CARRIED FORWARD
SELECTMEN						
SALE OF REAL ESTATE	55,788.36	26,886.54				82,674.90
200TH BICENTENIAL	1,507.38					1,507.38
ACCESS ROAD - MAPLE ST.	183.01					183.01
ON ST. PARKING METER FEES	2,505.32	1,190.60				3,695.92
ON ST. PARKING FINE	58,043.00		(58,043.00)			0.00
	20,276.86	53,202.00	7,046.48		58,908.00	21,617.34
OFF ST. PARKINGS S/A	70,065.00	16,635.00				86,700.00
RESTITUTION TOWN OWNED BLDG.	1,450.00		(1,450.00)			0.00
ENRON GIFT ACCOUNT	14,309.98					14,309.98
ENRON POWER GIFT CH44 S.53A	1,944.41					1,944.41
STACEY SCH DEDICATION GIFT	243.24	1,815.00		1,977.09		81.15
ACCRUED INT SALE OF BOND	5,086.25		(5,086.25)			0.00
PREMIUM ON SALE OF BOND	1,759.90	847.64	(2,607.54)			0.00
COMMUNITY ACTIVITIES GIFT ACCT	1,259.25	8,923.27		2,635.20		7,547.32
MEMORIAL HALL WINDOW RPL.	2,950.00					2,950.00
FUND BAL RES FOR APPRO/RES BOND	6,054.25		(6,054.25)			0.00
POLICE DEPT.						
JUN1 DIV. TRN. GIFT		1,300.00				1,300.00
AUXILIARY GIFT	84.14					84.14
P.D. GIFT D.A.R.E.	7,387.35	5,190.61		5,530.90		7,047.06
POLICE OFFICER PHIL	234.50					234.50
P.D. HONOR GUARD	987.30			302.70		684.60
POLICE DEPT. RESTITUTION	451.61			375.22		78.39
P.D. BIOMEASURE GIFT	500.00	500.00		500.00		500.00
POLICE DEPT. SURCHARGE	22,788.44	14,519.56	(27,000.00)			10,288.00
EXPLORER GIFT		1,400.00		364.44		1,035.56
FIRE DEPT.						
FIRE DEPT. GIFT ACCOUNT	857.45	1,575.00				2,432.45
SCHOOL DEPT.						
HARMON FND GIFT	4,142.08	3,000.00		5,311.12		1,830.96
SCHOOL VOLUNTEER	114.49	3,800.00		3,890.01		24.48
LIONS CLUB GIFT/DRUG EDUCATION	79.18	2,300.00		1,950.66		428.52
AVRY DNNSON COMPT GIFT	24.46					24.46
MA. SCH. PSCH	488.62					488.62
WOODLAND SCHOOL GIFT		2,500.00		2,347.75		152.25
GARELICK FARMS GIFT		1,286.40				1,286.40
AMERICAN NAT'L POWER GIFT		1,000.00				1,000.00
MOBILE CO. GIFT		1,000.00		92.00		908.00
REMEMBRANCE GIFT		100.00				100.00
OFF STREET PARKING						
PARKING FINES	322.00	225.00				547.00
OFF STREET PARK PERMITS	1,228.04					1,228.04
OFF ST PKG METER FEE	21.00					21.00
OTHER						
DOG CONTROL VET'S FEE GIFT		3,858.30		1,703.45		2,154.85
DOG CONTROL ACCOUNT	2,500.00					2,500.00
CONSERVATION/RECEIPTS RESERVE	1,632.50	9,325.00				10,957.50
CONSERVATION FUND	657.66					657.66
COUNCIL ON AGING GIFT	214.03					214.03
CEMETERY SALE OF LOTS	43,385.00	2,350.00				45,735.00
LIB. GIFTS/MOTHER GOOSE/ARTIST GUILD	1,338.61	1,102.71		892.13		1,549.19
BOARD OF HEALTH-HILL RECYCLING GIFT	2,000.00					2,000.00
GYPSY MOTH GIFT ACCOUNT	6,127.31			828.86		5,298.45
ROSENFELD GIFT PARKS DEPT.	14.29					14.29
PARKS DEPT. RESTITUTION	564.00		(564.00)			0.00
PARKS GIFT/SALE OF LAND S3-14-88-38	318.20					318.20
TOWN PLANNER/UTILIZATION MHFA	1,098.00	1,000.00		184.65		1,913.35
PARKS DEPT LAND USE PLN GIFT	125.00					125.00
	343,091.47	166,832.63	(93,758.56)	28,886.18	58,908.00	328,371.36

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 1997

SMALL CITIES #27

Schedule B2-f

<u>DESCRIPTION</u>	<u>BALANCE 7/1/96</u>	<u>GOVERNMENTAL RECEIPTS</u>	<u>EXPENDITURES 6/30/97</u>	<u>BALANCE 6/30/97</u>
SMALL CITIES GRANT	85,209.43	418,729.99	PAYROLLS 69,957.72 ADMINISTRATION 155,698.18 SUBGRANTS 239,789.02 DAYCARE 5,019.40 ECONOMIC DEVELP. 6,500.00 DOWNTOWN REVIT. 6,641.26	20,693.84

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 1997

Schedule B2-g

HOME #28

<u>BALANCE JULY, 1 1996</u>	<u>FEDERAL GOVERNMENT</u>	<u>PAYROLL</u>	<u>BALANCE 06/30/97</u>
600.07	512.41	1,172.48	0.00

**TOWN OF MILFORD, MASSACHUSETTS
COMBINING BALANCE SHEET - CAPITAL PROJECTS #30
FOR THE FISCAL YEAR ENDING JUNE 30, 1997**

Schedule C-1

	COMBINED PROJECTS 30	O'BRIEN BROOK 31	RESTORATION UPPER TN HALL 32	LOUISA LAKE 34	SCHOOL CONST PROJECT 35	POLICE STA. PROJECT 36	LANDFILL CLOSURE 38	TOTAL
ASSETS								
Unrestricted Checking	438,420	141,485	105,858	16,357	608,211	53,697	238,456	1,598,484
Due From the Comm/Fed'l	0	0	0	0	0	0	350,000	350,000
Amounts to Be Provided for Payment of Notes	0	0	0	0	0	0	1,440,000	1,440,000
Total Assets	438,420	141,485	105,858	16,357	608,211	53,697	2,028,456	3,388,484
LIABILITIES								
Bond Anticipation	0	0	0	0	0	0	1,440,000	1,440,000
Notes Payable	0	0	0	0	0	0	0	0
Deferred Revenue	0	0	0	0	0	0	350,000	350,000
Total Liabilities	0	0	0	0	0	0	1,790,000	1,790,000
FUND BALANCES								
Fund Balance Reserved for Encumbrances	438,420	141,485	105,858	16,357	608,211	53,697	238,456	1,598,484
Total Liabilities & Fund Equity	438,420	141,485	105,858	16,357	608,211	53,697	2,028,456	3,388,484

TOWN OF MILFORD, MASSACHUSETTS
COMBINING STATEMENT OF REVENUE EXPENSE CHANGES IN FUND BALANCE
CAPITAL PROJECTS #30
JUNE 30, 1997

Schedule C-2

REVENUE	COMBINED PROJECTS 30	O'BRIEN BROOK 31	RESTORATION UPPER TOWN HALL 32	FIRE STATION BIRCH ST 33	LOUISA LAKE 34	SCHOOL CONSTRUCTION PROJECTS 35	POLICE STATION PROJECT 36	PARK AND RIDE FAC. 37	LANDFILL CLOSURE 38	TOTAL
FROM FED. GOV./COMM.		50,000						47,159		97,159
EXPENDITURES										
CAPITAL OUTLAY	490,555	25,148	9,046	26,911	357	1,270,096	758,890	47,159	1,203,544	3,831,706
REVENUE OVER/UNDER EXPENDITURE	(490,555)	24,852	(9,046)	(26,911)	(357)	(1,270,096)	(758,890)	0	(1,203,544)	(3,734,547)
OTHER FINANCING SOURCES/USES										
TRANSFER TO ALTER FUNDS				(25,055)						(25,055)
PROCEEDS OF BONDS	562,000	0	0	0	0	5,184,000	4,797,000		0	10,523,000
PROCEEDS OF NOTES/BAN	0	0	0	0	0	0	484,000	48,000	1,440,000	1,962,000
REPAYMENT OF BAWGAN	(177,250)	0	0	0	0	(4,426,000)	(5,279,000)	(48,000)	0	(9,930,250)
TRANSFERS FROM OTHER FUNDS	453,528	50,000	0	25,000	0	289,294	482,000	0	0	1,299,822
TOTAL OTHER FINANCE SRCE/USES	838,278	50,000	0	(55)	0	1,027,294	464,000	0	1,440,000	3,819,517
EXCESS OF REVENUE&OTHER SOURCES OVER/UNDER EXPENDITURE&OTHER USES	347,723	74,852	(9,046)	(26,966)	(357)	(242,802)	(294,890)	0	236,456	84,970
FUND BALANCE JULY 1 1993	89,697	66,633	114,904	26,966	16,714	851,013	348,567	0	0	1,513,514
FUND BALANCE JUNE 30 1994	436,420	141,485	105,958	0	16,357	608,211	53,697	0	236,456	1,506,484

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
COMBINED PROJECTS #30
JUNE 30, 1997

Schedule C-2a

COMBINED PROJECTS 30	BALANCE 7/1/96	RECEIPT OF SALE OF BOND	REPAYMENT OF BAN	EXPENDED 6/30/97	TRANSFER BALANCES TM 5/19/97	TRANSFER OTHER FUNDS	BLANCE CARRIED FORWARD
PURCHASE PENN STA /LAND 3/88-36	20,720.47				(20,720.47)		-
HIGHWAY DEPARTMENT BLDG	707.94				(707.94)		-
GERIATRIC ROOF REPLACEMENT	1,974.88						1,974.88
FIRE DEPT RESCUE VEHICLE 6/8/92-25	2,405.19				(2,405.19)		-
TOWN HALL ROOF REPLACEMENT 6/8/92-46	5,638.36	120,000.00	120,000.00		(5,638.36)		0.00
FIRE DEPT LADDER TRK 6/95 A28	57,250.00	442,000.00	57,250.00	490,555.44	23,833.60	34,166.40	9,444.56
TOWN HALL REPAIR 5/19/97-21					5,638.36	419,362.00	425,000.36
TOTAL	88,696.84	562,000.00	177,250.00	490,555.44	(0.00)	453,528.40	436,419.80

***MEMO

SHORT TERM BORROWING

<u>7/1/96</u>	<u>Receipt of BAN</u>	<u>Repayment of BAN</u>	<u>Balance 6/30/97</u>
177,250.00	-	177,250.00	-

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 1997

O'BRIEN BROOK #31

Schedule C2-b

BALANCE CARRIED FRWD	TRANSFER GEN. FUND	RECEIPT FED.GR	EXPENDED	BALANCE 6/30/97
66,633.12	50,000.00	50,000.00	25,148.00	141,485.12

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 1997

RESTORATION UPPER TOWN HALL #32

Schedule C2-c

BALANCE CARRIED FORWARD	EXPENDED	BALANCE 6/30/97
114,904.40	9,046.48	105,857.92

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 1997

BIRCH STREET FIRE STATION #33

Schedule C2-d

AUTHORIZATION	BALANCE 7/1/96	EXPENDED 6/30/97	TRANSFER FUND	BALANCE 6/30/97
BIRCH ST. FIRE STATION 3/13/89-5	1,911.41	1,911.41		0.00
FIRE DEPT LAND TAKINGS 6/7/93-29	25,054.81	25,000.00	(54.81)	0.00
	26,966.22	26,911.41	(54.81)	0.00

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 1997

LOUISA LAKE CONSTRUCTION #34

Schedule C2-e

AUTHORIZATION	BALANCE 7/1/96	EXPENDED 6/30/97	BALANCE
LOUISA LAKE 6/27/90-A3	3,163.87		3,163.87
LOUISA LAKE PH2 6/7/93-62	13,550.00	357.00	13,193.00
	16,713.87	357.00	16,356.87

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 1997

SCHOOL CONSTRUCTION PROJECTS #35

Schedule C2-f

AUTHORIZATION	BALANCE 7/1/96	REPAYMENT OF NOTES	RECEIPT ON SALE OF BAN	TRANSFERRED FUNDS	EXPENDED 6/30/97	BALANCE FORWARD
RRRA&E MIDDLE/STACY BLDG 2/92 A10	66,610.58	655,000.00	1,393,000.00	294.00	613,725.20	191,179.38
RRRA&E MEMORIAL BLDG 2/92 A11	784,402.45	3,771,000.00	3,771,000.00	289,000.00	656,371.20	417,031.25
	851,013.03	4,426,000.00	5,164,000.00	289,294.00	1,270,096.40	608,210.63

MEMO SHORT TERM BORROWING

	7/01/96	PAYMENTS OF BAN 6/30/97	BALANCE 6/30/97
BOND ANTICIPATION	4,426,000.00	(4,426,000.00)	0.00

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 1997

POLICE STATION RENOVATION #36

Schedule C2-g

AUTHORIZATION	BALANCE CARRIED FORWARD	RECEIPT OF BAN	REPAYMENT OF BAN	RECEIPT OF BOND	TRANSFERRED FUNDS	PAYROLL 6/30/97	EXPENDED 06/30/97	BALANCE FORWARD
POLICE STA. LAND TKG 6/93-27	520.78	0.00	0.00	0.00			0.00	520.78
POLICE STA. RENOV. 6/93-28	348,065.93	464,000.00	5,279,000.00	4,797,000.00	482,000.00	932.40	757,957.06	53,176.47
	348,586.71	464,000.00	5,279,000.00	4,797,000.00	482,000.00	932.40	757,957.06	53,697.25

MEMO SHORT TERM BORROWING

	07/01/96	RECEIPT OF BAN	REPAYMENT OF BAN	BALANCE CARRIED FORWARD
BOND ANTICIPATION NOTES	4,815,000.00	464,000.00	5,279,000.00	0.00

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 1997**

PARK AND RIDE FACILITY #37

Schedule C2-h

	RECEIPT OF GAN	FROM THE STATE	REPAYMENT OF NOTE	EXPEND. 6/30/97
GRANT FROM THE COMMONWEALTH	48,000.00	47,159.01	48,000.00	47,159.01

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 1997**

MILFORD LANDFILL CLOSURE #38

Schedule C2-i

<u>AUTHORIZATION</u>	RECEIPT OF BAN	EXPEND. 6/30/97	BALANCE 6/30/97
MILFORD LANDFILL CLOSURE 6/19/97 #27	1,440,000.00	1,203,543.98	236,456.02

MEMO

<u>RECEIPT OF NOTE IN ANTICIPATION BOND</u>	<u>DUE FROM COMMONWEALTH</u>
1,440,000.00	350,000.00

TOWN OF MILFORD, MASSACHUSETTS
BALANCE SHEET - SEWER ENTERPRISE FUND 60
JUNE 30, 1997

Schedule D-1

ASSETS

Unrestricted Checking	738,840
Sewer Use Charges Added to Taxes	16,721
Sewer Use Lien	18,592
Sewer Use Charges Receivable	134,665

Total Assets	908,818
	=====

LIABILITIES & FUND EQUITY

LIABILITIES

Warrants Payable	41,186
Deferred Revenue Uncollected Receivables	169,978

Total Liabilities	211,164

FUND BALANCE

Reserved for Encumbrances	326,529
Retained Earnings	371,125

	697,654

Total Liabilities & Fund Equity	908,818
	=====

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUE
EXPENDITURES CHANGES IN FUND BALANCE
SEWER ENTERPRISE FUND # 60
JUNE 30, 1997

Schedule D-2

REVENUE

Sewer Use Charges	1,441,932
Sewer Use Chg Added to Taxes	6,310
Penalties and Interest	14,148
Departmental Receipts	3,225
Permits	55,900
Inspections	12,696
Earnings on Investments	11,666
Septage Fees	62,800
Sale of Water	64,070
Sewer Liens Redeemed	56,158
Sewer Litigation	2,535

Total Revenue	1,731,440
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EXPENDITURES

Sanitation	1,250,899
Workers Compensation	23,998
Health Insurance	51,214
Pension Fund	85,465
Liability Insurance	29,010
Maturing Debt	310,000
Long Term Int.	155,207
Short Term Int.	7,773
Capitol Outlay	90,712

Total Expenditures	2,004,278
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Revenue Over/Under Expenditures	(272,838)
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OTHER FINANCING SOURCES

Proceeds from Bonds	575,000
Payment of Notes	(575,000)
Fund Equity July 1, 1996	970,492
Fund Equity June 30, 1997	697,654
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TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT SEWER EXPENDITURES
JUNE 30, 1997

	ADOPTED BUDGET 1997	REVISED BUDGET 1997	EXPENDED NET OF REFNDs JUNE 30, 1997	BALANCE JUNE 30, 96	CARRIED FORWARD 1998
440 SEWER AND DRAINS					
SALARIES	464,530.00	464,530.00	442,795.14	21,734.86	19,405.00
ADDITIONAL SEASONAL WAGES	6,315.00	6,315.00	10,359.36	(4,044.36)	
OVERTIME	30,156.00	30,156.00	31,286.56	(1,130.56)	
EDUCATIONAL STIPEND	3,200.00	3,200.00	3,600.00	(400.00)	
WORKER'S COMPENSATION	23,998.00	23,998.00	23,998.00		
HEALTH INSURANCE	51,214.00	51,214.00	51,214.00		
PENSION FUND	85,465.00	85,465.00	85,465.00		
TUITION	3,966.00	3,966.00	720.00	3,246.00	
TOTAL PERSONAL SERVICES	668,844.00	668,844.00	649,438.06	19,405.94	19,405.00
OTHER EXPENSES					
ELECTRICITY	189,307.00	189,307.00	221,477.95	(32,170.95)	
COMMONWEALTH GAS	462.00	462.00	921.03	(459.03)	
FUEL OIL	11,204.00	11,204.00	6,937.58	4,266.42	
WATER	2,060.00	2,060.00	2,064.78	(4.78)	
EQUIPMENT MAINTENANCE	59,716.00	59,716.00	52,933.70	6,782.30	
OUTSIDE ENGINEER	28,147.00	28,147.00	45,845.43	(17,698.43)	
COMPUTER SERVICE	45,936.00	45,936.00	49,854.44	(3,918.44)	
TELEPHONE	7,157.00	7,157.00	8,626.31	(1,469.31)	
PRINTING	8,511.00	8,511.00	2,305.91	6,205.09	
POSTAGE	1,000.00	1,000.00	234.71	765.29	
BOND BANK CHARGES			2,128.70	(2,128.70)	
CHEMICAL & ANALYSIS	280,093.00	280,093.00	214,291.99	65,801.01	
LABORATORYS	3,630.00	3,630.00	3,165.66	464.34	
OFFICE SUPPLIES	5,688.00	5,688.00	2,471.50	3,216.50	
GASOLINE	3,378.00	3,378.00	3,838.56	(460.56)	
LANDFILL COVER MATERIALS	66,440.00	66,440.00	75,498.39	(9,058.39)	
CLOTHING ALLOWANCE	6,688.00	6,688.00	6,897.21	(209.21)	
OPERATIONAL SUPPLIES	36,645.00	36,645.00	57,406.48	(20,761.48)	
DUES SUBSCRIPTIONS MEETINGS	553.00	553.00	5,237.85	(4,684.85)	
LIABILITY INSURANCE	29,010.00	29,010.00	29,010.00		
MATURING DT. TREATMENT PLANT	115,000.00	115,000.00	115,000.00		
MATURING DT. EAST MAIN ST.	65,000.00	65,000.00	65,000.00		
MATURING REC CHRLS/BIRCH	110,000.00	110,000.00	110,000.00		
MAT DBT RCNSTR CHARLRS RV	20,000.00	20,000.00	20,000.00		
INTEREST SEWER TREAT PLANT	32,085.00	32,085.00	37,432.50	(5,347.50)	
INTEREST EAST MAIN ST.	19,553.00	19,553.00	15,327.50	4,225.50	
INTEREST RECNT CHRLS/BIRCH St	92,868.00	92,868.00	92,867.00	1.00	
BOND ANTICIPATION NOTES	28,750.00	28,750.00	7,773.21	20,976.79	
INTEREST SEWER	9,580.00	9,580.00	9,580.00		
TOTAL OTHER EXPENSES	1,278,461.00	1,278,461.00	1,264,128.39	14,332.61	
TOTAL SEWER AND DRAINS	1,947,305.00	1,947,305.00	1,913,566.45	33,738.55	19,405.00

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT SEWER EXPENDITURES
JUNE 30, 1997

	ADOPTED BUDGET 1997	REVISED BUDGET 1997	EXPENDED NET OF REFNDOS JUNE 30, 1997	BALANCE JUNE 30, 96	CARRIED FORWARD 1998
SEWER DEPARTMENT ARTICLES					
RPR RBC SWER PLNT 10/96 A20		100,000.00	90,712.18	9,287.82	9,287.82
SWER CNSTR/RCONSTR PRGM 6/93 A55					
SWER CNSTR/FOUNTAIN 5/97 A29		297,835.76		297,835.76	297,835.76
SEWER DEPARTMENT ARTICLES		397,835.76	90,712.18	307,123.58	307,123.58
TOTAL SEWER DEPARTMENT	1,947,305.00	2,345,140.76	2,004,278.63	340,862.13	326,528.58

TOWN OF MILFORD, MASSACHUSETTS
COMBINING BALANCE SHEET FOR ALL TYPES SIMILAR TRUST FUNDS
JUNE 30, 1997

Schedule E-1

	NON EXPEND. TRUST 81	EXPENDABLE TRUST 82	STABILIZATION FUND 83	CLAIMS TRUST 84	INSURANCE FUND 85	STUDENT ACTIVITY 88.00	AGENCY FUND 89	TOTAL TRUST
ASSETS								
Unrestricted Checking				542,804.00	588,979.00	99,488.00	169,991.00	1,401,262.00
Combined Investments	212,312.00	615,014.00	4,058,309.00	0.00	0.00		0.00	4,885,635.00
Total Assets	<u>212,312.00</u>	<u>615,014.00</u>	<u>4,058,309.00</u>	<u>542,804.00</u>	<u>588,979.00</u>	<u>99,488.00</u>	<u>169,991.00</u>	<u>6,286,897.00</u>
LIABILITIES								
Accrued Payrolls & Amounts Withheld	0.00	0.00	0.00	0.00	0.00	0.00	169,991.00	169,991.00
Total Liabilities	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>169,991.00</u>	<u>169,991.00</u>
FUND BALANCES								
Reserved for Expenditures 1998	0.00	68,284.00	0.00	0.00	0.00		0.00	68,284.00
Unreserved Fund Balance	212,312.00	546,730.00	4,058,309.00	542,804.00	588,979.00	99,488.00	0.00	6,048,622.00
Total Fund Equity	<u>212,312.00</u>	<u>615,014.00</u>	<u>4,058,309.00</u>	<u>542,804.00</u>	<u>588,979.00</u>	<u>99,488.00</u>	<u>0.00</u>	<u>6,116,906.00</u>
Total Liabilities & Fund Equity	<u>212,312.00</u>	<u>615,014.00</u>	<u>4,058,309.00</u>	<u>542,804.00</u>	<u>588,979.00</u>	<u>99,488.00</u>	<u>169,991.00</u>	<u>6,286,897.00</u>

TOWN OF MILFORD, MASSACHUSETTS
COMBINING STATEMENTS OF REVENUE EXPENSE CHANGES IN FUND BALANCE
FUND TYPES SIMILAR TRUST FUNDS
JUNE 30, 1997

Schedule E-2

	NON EXPENDABLE TRUST 81	EXPENDABLE TRUST 82	STABILIZATION FUND 83	CLAIMS TRUST 84	INSURANCE FUND 85	STUDENT ACTIVITY FUND 88	AGENCY FUND 89	TOTAL TRUST
REVENUE								
Deposits	3,450	6,931	0	0	10,127	149,738	7,018	177,262
Earnings on Investments	0	54,081	333,087	8,229	13,922	0	0	407,319
Payroll Withholdings	0	0	0	1,432,081	0	0	7,337,833	8,769,894
Intergovernmental	0	0	0	2,198,814	177,500		0	2,374,114
Total Revenue	3,450	61,012	333,087	3,634,904	201,549	149,738	7,344,851	11,728,589
EXPENDITURES								
General Government	0	4,193	0	0	0		0	4,193
Public Safety	0	5,770	0	0	0		0	5,770
Education	0	0	0			50,248		50,248
Insurance Payments/Claims	0	0	0	3,191,077	141,098		0	3,332,175
Human Services	0	2,770	0	0	0		0	2,770
Payroll Withholdings	0	0	0	0	0		7,289,102	7,289,102
Monies W/H frm Cntrct Dsp	0	0	0	0	0		1,018	1,018
Total Expenditures	0	12,733	0	3,191,077	141,098	50,248	7,290,120	10,685,278
Revenue Over / Under Expenditures	3,450	48,279	333,087	443,827	60,451	99,488	54,731	1,043,313
Operating Transfers in	0	2,236	0	0	2,014	0	0	4,250
Operating Transfers Out	0	(88,050)	(219,500)	0	0	0	0	(285,550)
Total Other/Finance Sources (Uses)	0	(83,814)	(219,500)	0	2,014	0	0	(281,300)
Excess of Revenue & Other Uses Under Expenditures & Other Uses	3,450	(15,535)	113,587	443,827	62,465	99,488	54,731	762,013
Audit Adjustments		65,357	39,872		801	0	0	105,830
Fund Balance July 01, 1996	208,862	565,192	3,905,050	98,977	525,713		115,260	5,419,054
Fund Balance June 30, 1997	212,312	615,014	4,058,309	542,804	588,979	99,488	169,991	6,286,897

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
EXPENDABLE TRUST
JUNE 30, 1997

Schedule E-2a

	BALANCE 6/30/96	DEPOSITS	INTEREST EARNED 06/30/97	EXPENDITURES 06/30/97	TRANSFERS TO/FROM OTHER FUND	AUDIT ADJUSTMENTS	BAL. RSRVD. FOR EXPEND. 1998	BALANCE 06/30/97
INDUSTRIAL DEVELOPMENT	76,554.31	0.00	5,910.02	0.00	0.00	2,046.38	0.00	84,532.71
*JOSEPH MOORE/FDIC	5,653.34	0.00	0.00	0.00	0.00	(24.43)	0.00	5,828.91
LOTTERY ARTS	187.92	0.00	14.47	0.00	0.00	5.01	0.00	207.40
REDEVELOPMENT AUTHORITY	5,546.50	0.00	90.63	0.00	0.00	66.12	0.00	5,703.25
CONSERVATION TRUST ATM6/94	24,716.95		746.44	4,193.41	0.00	149.74	0.00	21,419.72
*DESIG. FOR CATTIDA CALABRESE	250.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
*LAW ENFORCEMENT TRUST	8,295.37	1,988.50	265.52	5,769.95	0.00	0.01	0.00	4,779.45
CEMETERY/VERNON GROVE/AVIS POND	171,501.34	0.00	12,608.29	0.00	0.00	13,351.54	0.00	197,461.17
VERNON GROVE CEMETERY / NO. PURCHASE ST.	194,510.24	0.00	34,445.34	2,769.88	(66,050.00)	48,290.60	68,284.00	142,376.67
MPLP DEMOLITION	77,976.40	0.00	0.00	0.00	2,236.37	1,471.71	0.00	79,448.11
MASTROWAN# / FDIC Tr.		4,942.27			0.00			4,942.27
	<u>565,192.37</u>	<u>6,930.77</u>	<u>54,080.71</u>	<u>12,733.24</u>	<u>(63,813.63)</u>	<u>65,356.68</u>	<u>68,284.00</u>	<u>545,729.66</u>
	*****	*****	*****	*****	*****	*****	*****	*****

* SEPERATE CASH ACCOUNTS

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
SELF-INSURANCE TRUST ACCOUNTS #85
JUNE 30, 1997

SCHEDULE E-2b

	BALANCE 7/1/85	DEPOSITS	INTERGVRNMTL RECEIPTS	TRANSFERRED FROM OTHER FUNDS	INTEREST EARNED 8/30/87	EXPENDITURES 8/30/87	AUDIT ADJUSTMENT	BALANCE 8/30/87
MUNICIPAL BLDG & PROP INSUR FUND	319,168.94	10,127.43	2,500.00	2,014.00	8,304.39	22,012.43	(314.74)	317,787.59
LIABILITY CLAIMS INSURANCE FUND	208,543.55	0.00	175,000.00	0.00	7,617.81	119,085.38	1,115.92	271,191.90
	<u>525,712.49</u>	<u>10,127.43</u>	<u>177,500.00</u>	<u>2,014.00</u>	<u>13,922.20</u>	<u>141,097.81</u>	<u>801.18</u>	<u>588,979.49</u>
	*****	*****	*****	*****	*****	*****	*****	*****

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
STUDENT ACTIVITY FUNDS #88
JUNE 30, 1997**

Schedule E-2c

Description	Balance 6/30/97	Receipts 6/30/97	Expenditures 6/30/97	Balance 6/30/97
Milford High Student Activity	0.00	87,820.13	49,392.90	38,427.23
Middle School East	0.00	9,170.25	0.00	9,170.25
Stacy Middle School	0.00	39,585.92	0.00	39,585.92
Woodland Elementary	0.00	7,567.31	855.30	6,712.01
Brookside Elemenatry School	0.00	211.23	0.00	211.23
Memorial School	0.00	5,381.69	0.00	5,381.69
	0.00	149,736.53	50,248.20	99,488.33

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
AGENCY FUND #89
JUNE 30, 1997**

Schedule E-2d

PAYROLL DEDUCTION	BALANCE 07/01/96	RECEIPTS 06/30/97	EXPENDITURES 06/30/97	BALANCE 06/30/97
FEDERAL INCOME TAX WITHHOLDING	(2,170.31)	3,485,473.59	3,456,595.97	26,707.31
COMM. OF MASS TAX WITHHOLDING	9,893.11	1,375,985.91	1,377,342.91	8,536.11
SAVINGS BONDS	3,284.24	62,247.50	63,727.76	1,803.98
TAX SHELTERED ANNUITIES	76,937.67	417,125.25	393,657.81	100,405.11
FAMILY SERVICE	253.75	6,408.75	6,512.50	150.00
RETIREMENT WITHHOLDING	11,232.12	701,884.20	701,209.87	11,906.45
AMERICAN FAMILY LIFE	0.00	205.21	205.21	0.00
ASSUMPTION MUTUAL	25.27	1,170.04	1,173.04	22.27
UNITED WAY	1.00	51.00	51.00	1.00
FIRE UNION DUES	186.07	12,681.87	12,677.22	190.72
POLICE UNION DUES	683.00	21,156.00	21,070.00	769.00
M.A.C.E. UNION DUES	183.78	7,862.99	7,986.77	60.00
MASS LIBRARY STAFF ASSOC.	0.00	3,142.79	3,076.32	66.47
SEWER UNION DUES	34.20	2,682.20	2,678.40	38.00
CREDIT UNION	7,771.37	705,961.77	706,396.27	7,336.87
PEBSO / DEFERRED COMPENSATION	4,777.30	417,470.28	417,186.55	5,061.03
OBRA	2,167.33	92,203.18	93,452.65	917.86
FAMILY SERVICE 2	0.00	707.94	689.31	18.63
POLICE EDUCATION	0.00	23,412.37	23,412.37	0.00
	<u>115,259.90</u>	<u>7,337,832.84</u>	<u>7,289,101.93</u>	<u>163,990.81</u>
	=====	=====	=====	=====
GUARANTEED DEPOSIT	0.00	7,018.00	1,018.00	6,000.00
FIRE DEPT OFF DUTY	0.00	0.00	0.00	0.00
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	=====	=====	=====	=====
TOTAL AGENCY	<u>115,259.90</u>	<u>7,344,850.84</u>	<u>7,290,119.93</u>	<u>169,990.81</u>
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TOWN OF MILFORD, MASSACHUSETTS
JUNE 30, 1997

SCHEDULE OF BOND INDEBTEDNESS

Schedule F

DESCRIPTION	ORIGINAL BORROWING	INTEREST % RATE	DATE OF ISSUE	DATE OF MATURITY FOR F.Y.	BALANCE DUE 7/1/96	RETIREMENTS FOR YEAR 1997	NEW ISSUES FOR YEAR 1997	BALANCE DUE 6/30/97
<u>INSIDE</u>								
SEWER TREATMENT PLANT	1,770,000	9	11.01.84	11.01.99	460,000	115,000	-	345,000
RECONSTRUCTION CHARLES RIVER - BIRCH	250,000	6	10.01.91	10.01.07	170,000	20,000	-	150,000
ROOF REPLACEMENT - MEDICAL HOME	91,370	6	10.01.91	10.01.07	70,000	5,000	-	65,000
LIBRARY	2,085,000	9	11.01.84	11.01.99	545,000	140,000	-	405,000
SEWER CONSTRUCTION & RECONST.PROG.	1,644,000	7	12.01.94	12.01.09	1,530,000	110,000	-	1,420,000
T.HALL RECONST/SEWER E.MAIN	2,445,000	6	10.28.88	10.28.99	535,000	270,000	-	265,000
BIRCH STREET FIRE STATION #2	2,702,000	6	10.01.91	10.01.10	2,100,000	150,000	-	1,950,000
FIRE DEPT RECUE VEHICLE	90,000	4	09.18.92	09.18.97	36,000	18,000	-	18,000
POLICE STA LANDTKG	48,500	5	09.01.95	09.01.00	485,000	97,000	-	388,000
TOWN HALL ROOF REPL & RENOV	120,000	5	07.28.96	07.28.01			120,000	120,000
POLICE STA RENNOVATION	4,797,000	5	08.15.96	08.15.15			4,797,000	4,797,000
SEWER MAIN/BIRCH ST	575,000	5	08.15.96	08.15.15			575,000	575,000
FIRE DEPT LADDER TRUCK	442,000	5	08.15.96	08.15.11			442,000	442,000
<u>OUTSIDE</u>								
BROOKSIDE	1,605,000	6	04.01.79	04.01.97	85,000	85,000	-	-
MIDDLE SCH EAST (ST.MARY'S)	135,000	6	04.01.79	04.01.97	45,000	45,000	-	-
RRRA&E MIDDLE SCH W/STACY BLDG	600,000	5	03.04.94	03.04.04	480,000	60,000	-	420,000
RRRA&E MIDDLE SCH W/STACY BLDG	150,000	7	12.01.94	12.01.09	140,000	10,000	-	130,000
MIDDLE SCH W STACY BLDG	12,229,000	5	12.15.95	12.15.15	12,229,000	684,000	-	11,545,000
MIDDLE STACY-MEMORIAL BLDG	5,164,000	5	08.15.96	08.15.15	-	-	5,164,000	5,164,000
					<u>18,910,000</u>	<u>1,809,000</u>	<u>11,098,000</u>	<u>28,199,000</u>
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TOWN OF MILFORD, MASSACHUSETTS
JUNE 30, 1997

BONDS AUTHORIZED AND UNISSUED

Schedule G

AUTHORITY	ORIGINAL AUTHORIZATION	BALANCE 07/1/96	ISSUED DURING F.Y. 1997	AUTHORIZED DURING F.Y. 1997	RESCIND TO BORROW 10/16/96	BALANCE 6/30/97
02.10.92-10 R.R.R. A&E MDL SCH W/STACY	12,990,000	1,393,294	1,393,000	—	(294)	—
02.10.92-11 R.R.R A&E MEMORIAL SCH	2,775,000	3,771,000	3,771,000	—	—	—
06.08.92-46 ROOF REPLACEMENT TOWN HALL	140,000	120,000	120,000	—	—	—
06.07.93-28 POLICE STA. RENOVATION	4,315,000	5,279,000	4,797,000	—	(482,000)	—
06.07.93-55 SEW. CONST.& RECONST. PROG.	3,300,000	3,300,000	—	—	(297,836)	3,002,164
06.07.93-61 SEW. CONST. MAIN/BIRCH STS.	575,000	575,000	575,000	—	—	—
06.19.95-27 CAPPING LANDFILL	1,050,000	2,550,000	—	—	—	2,550,000
06.19.95-28 FIRE DEPT LADDER TRUCK	500,000	500,000	442,000	—	(58,000)	—
05.19.87-41 O'BRIEN/GODFREY BRK PROJ	—	—	—	1,300,000	—	1,300,000
		<u>17,488,294</u>	<u>11,098,000</u>	<u>1,300,000</u>	<u>(838,130)</u>	<u>6,852,164</u>
		=====	=====	=====	=====	=====

TOWN OF MILFORD, MASSACHUSETTS
JUNE 30, 1997

SCHEDULE OF UNCOMPENSATED ABSENCES

Schedule H

UNFUNDED COMPENSATED ABSENCES FOR ALL TOWN EMPLOYEES INCLUDING THE SCHOOL DEPARTMENT.
THE VALUE BASED ON 1997 WAGES FOR ANY UNUSED VACATION ENTITLEMENTS NOT YET TAKEN
SICK LEAVE BENEFITS THAT ARE UNUSED AND ARE AVAILABLE UNDER CERTAIN EMPLOYEE AGREEMENTS
WITH THE TOWN FOR BUY BACK AT THE TIME OF RETIREMENT

1,150,066

PAYMENTS IN EXCESS OF \$5,000

A-1 LANDSCAPING	22,900	CITIZENS BANK	472,656
AAA POLICE SUPPLY	5,297	COMM OF MASS DEPT OF EDUCATION	40,312
ABC SCHOOL SUPPLY INC	5,606	COMMONWEALTH GAS CO	347,215
ABC STORE	5,418	COMMONWEALTH PENSION	20,015
ADDISON-WESLEY	7,183	COMMUNITY OPPORTUNITIES GROUP	8,000
AKZO SALT, INC	37,922	COMPAQ COMPUTER CORP	121,953
AL'S WHOLESALE	9,276	COMPUTER RESOURCES	8,715
ALLEN CO INC, R B	33,553	CONSIGLI CONSTRUCTION CO INC	200,407
ALLIANT FOODSERVICE	7,436	CONSIGLI, ARTHUR	14,604
ALTERNATIVES UNLIMITED	12,907	CONSOLIDATED REHABILITATION SERV	27,754
AMERICAN COMMERCIAL APPLIANCE	7,633	COSTA	37,627
AMERICAN EXPRESS FINANCIAL	100,447	COUNTY OF WORCESTER TREASURER	35,902
AMERICAN OFFICE PRODUCTS	8,743	CUSTOM ALARM SERVICE INC	5,017
AMI MUNICIPAL VEHICLES	130,367	D&F AFONSO RTLY TRUST INC	8,410
ANACONDA-KAYE SPORTS	5,509	DALEY EQUIP RENTAL CORP, MJ	13,883
ANNA MARIA COLLEGE	5,868	DAN'S AUTO BODY	10,853
APPLE COMPUTER	9,514	DANA COMMERCIAL CREDIT CORP	9,142
ASSABET VALLEY REGIONAL	16,248	DANKA BUSINESS SYSTEMS	8,787
AT&T CAPITAL LEASING SVCS INC	6,127	DATA FRONTIERS	13,644
ATLANTIC PLOW BLADE	19,627	DELUCA, GIOACHINO & AGNES	25,000
ATLANTIC TRACY INC	47,835	DIGITAL EQUIPMENT CORP	221,580
B & J ELECTRIC INC	11,681	DIGITAL EQUIPMENT CORP	17,595
BAKER & TAYLOR INC	51,823	DINISCO KRETSCH & ASSOCIATES	39,411
BANKERS LIFE CASUALTY CO	16,122	DOCO CO	11,873
BARDON TRIMOUNT INC	51,552	DOWNTOWN PARTNERSHIP OF MILFORD	38,524
BAY STATE ENVIRONMENTAL	43,998	DUFFICY ENTERPRISES	13,037
BAYBANK	5,091,453	DYER, W R	5,802
BEAUMONT NURSING HOME	5,233	EASTERN MINERALS	23,666
BECKLEY-CARDY CO	13,698	EBSCO SUBSCRIPTION SERVICES	7,499
BELLINGHAM, TOWN OF	45,217	ECOTRAN CORP	7,339
BEN'S UNIFORMS	29,835	EDUCATIONAL ELECTRONICS	5,780
BICO COLLABORATIVE	323,369	EQUIPMENT ENVIRONMENTS	54,648
BLACKSTONE VALLEY COLLABORATIVE	5,374	EQUITABLE LIFE ASSURANCE	13,235
BLACKSTONE VALLEY	476,549	ESCOA	8,720
BOLIO SPORTING GOODS	7,439	EVERGREEN CENTER	52,323
BRAINTREE HOSPITAL	21,884	FALLON COMMUNITY HEALTH PLAN	34,148
BRANCH ELECTRIC SUPPLY CO INC	9,474	FIFTH THIRD LEASING CO	69,495
BRANDON SCHOOL	16,915	FIREMATIC SUPPLY CO INC	22,056
BREWER ELEC & UNTILITES INC	18,324	FLETCHER GRANITE CO	7,275
BROWNING-FERRIS IND INC	648,888	FOXBORO CO	38,682
BROZEK AIA, JOSEF	11,500	FRABOTTA JR, P	20,139
BUNDZYNA, W J	21,000	FRAMINGHAM STATE COLLEGE	8,825
BUILDERS SYSTEM INC	100,473	FRANCISCAN CHILDREN'S HOSPITAL	5,641
BUSINESS RECORDS CORP-EAST	8,026	FUTURE MANAGMENT SYSTEMS	18,516
C & K CONSTRUCTION	33,826	G-QUIP	12,430
C & S SPECIALTY INC	7,111	GALL'S INC	9,408
C-W MARS INC	42,997	GENIE'S PLUS	6,400
CARLISLE CHEMICAL CORP	5,940	GERIATRIC AUTHORITY	29,415
CAROLINA BIOLOGICAL	5,861	GLASS WORLD	15,510
CARROLL SCHOOL, THE	18,000	GLENCOE MACMILLAN-MCGRAW HILL	6,394
CARUS CHEMICAL CORP	42,937	GREENWOOD FIRE APPARATUS	454,965
CATALDO PAVING CO INC, VM	32,062	GUERRIERE & HALNON INC	6,445
CENTER FOR DEVEL OF HUMAN SERV	47,237	GYM TECH	5,020
CENTRAL EQUIPMENT CO	8,218	HALLSMITH-SYSCO FOOD SERVICES	53,111
CHARLESGATE CONSTRUCTION	499,085	HAMMETT CO, JL	35,704

PAYMENTS IN EXCESS OF \$5,000

HARCOURT BRACE & CO AND SUB.	42,239	MARIA'S CLEANING SERVICE	6,780
HARRIS & SONS, AH	9,514	MARK'S TRANSPORTATION	49,347
HARTFORD OFFICE SUPPLY	11,059	MARKINGS INC	17,932
HEATH AND CO, DC	8,393	MASON, W B	6,608
HI-Q COMPUTERS	40,484	MASS CORECTIONAL INDUSTRIES	16,680
HOLLAND COMPANY INC	131,135	MASS ELECTRIC CO	1,007,305
HOLLISTON PUBLIC SCHOOLS	13,241	MASS INTERLOCAL INS ASSN	123,531
HOOD CONSTRUCTION CO	63,720	MASS ASSOC OF SCHOOL COMMITTEES	10,361
HOPEDALE PUBLIC SCHOOLS	14,005	MASSCO INC	14,235
HOUGHTON MIFFLIN CO	32,635	MASTROIANNI ARCHITECTS	8,662
HUNTINGTON LABORATORIES	5,874	MATERIAL SAND	5,244
IBM CORPORATION-WDY	7,068	MAY INSTITUTE	50,383
IMPERIAL CHEVROLET	17,647	MAZZARELLI'S BAKERY	6,243
INDUSTRIAL OIL & CHEMICAL CO	7,579	MAZZONE, JOHN	6,875
INDUSTRIAL PROTECTION PRODUCTS	10,381	MEDIA FORMS GROUP	8,288
INDUSTRIAL WIPER & PAPER CORP	7,059	MEDICAL EXCESS INSURANCE	62,103
INFORMATION DESIGN & MANAGEMENT	13,760	MENDON-UPTON REG SCHOOL	67,822
INFORMATION-REFERENCE GROUP	5,716	MG SUPPLY & INSTALLATIONS	74,569
INTERNATIONAL BUSINESS	6,000	MICRON ELECTRONIC INC	5,467
INTERSTATE WATER & WASTEWATER	24,689	MID STATE INTERNATIONAL	5,977
ITT HARTFORD	72,920	MILFORD DAILY NEWS, THE	14,850
ITT HARTFORD INSURANCE GROUP	13,966	MILFORD FIRE & SAFETY	5,299
JET PRESS	7,756	MILFORD ORTHOPEDIC	7,011
JOHNSON CONTROLS INC	20,500	MILFORD SCHOOL FOOD	10,661
KESSELI & MORSE	6,043	MILFORD WATER CO	275,069
KEYFORMS	5,474	MILFORD WOODWORKING	9,469
KIDS & COMPANY	111,473	MILFORD-WHITINSVILLE REG	12,218
KIMBALL SAND CO	31,611	MILLER III ARCHITECT, JOS V	14,620
KMART	6,169	MINUTEMAN FORD	6,985
LAKESHORE LEARNING MATERIALS	6,442	MOE'S PLUMBING	5,835
LAKESIDE SCHOOL	90,637	MOLINARI	46,106
LAMBERT DANIEL R	10,749	MOLINARI INC, CARLO	15,683
LANDIS & STAEFA, INC	12,555	MONTICELLO INS COMPANY	5,000
LANDMARK SCHOOL	19,748	MODDY, GERALD M	9,000
LCT	8,961	MODDY'S INVESTORS SERVICE	7,000
LEA GUERTIN & ASSOC	8,674	MOORE MEDICAL CORP	5,292
LEARNING CENTER FOR DEAF CHILDREN	25,790	MORTON SALT	15,660
LEARNING PREP SCHOOL	16,876	MOTHER HUBBARD	22,941
LEBARON FOUNDRY INC, E L	7,642	MOTOROLA INC.	156,943
LHS ASSOCIATES INC	6,401	MR FENCE	9,959
LIBERTY CHEVROLET	24,022	MURPHY CO, E J	11,712
LIFE EXPERIENCE SCHOOL	49,256	MURRAY PAVING AND RECLAMATION	35,994
LIGHTHOUSE SCHOOL	26,447	MUSIC NOOK, THE	9,914
LISA'S TRANSPORTATION	96,007	MY BREAD BAKING CO	7,550
LOGIC COMMUNICATIONS	10,642	N E CENTER FOR CHILDREN INC	58,155
LORD CO, ROBERT H	64,156	N E REHABILITATION HOSPITAL	6,675
LORUSSO CORP	33,588	N E SCHOOL	18,965
LUCENT TECHNOLOGIES INC	57,416	N E WINDOW SIDING & REMODELING	75,037
LUCIER ET UX, ERNEST P	11,000	NAHRA BUS CO INC	98,370
M-F ATHLETIC CO	5,127	NASCO	6,086
MADIGAN LIME CORPORATION	8,439	NATURE'S BEST DAIRY	72,621
MADIGAN, JC	18,617	NEW YORK LIFE INSURANCE	7,258
MARANE OIL	62,551	NORFOLK COUNTY AGRICULTURAL HS	79,943

PAYMENTS IN EXCESS OF \$5,000

NORFOLK POWER EQUIP INC	5,321	SPORTS SUPPLIES OF N.E.	8,680
NORTHAMPTON CENTER FOR CHILD.	10,013	SPRINGFIELD FOODSERVICE CO	16,244
NORTHEAST COPIER SYSTEM INC.	24,795	ST CAMILLIUS HOSPITAL	31,753
NORTHEAST FOUNDATION	5,130	ST COLETTA'S OF MASS	62,987
NORTHSTAR CONSTRUCTION CO	31,086	ST VINCENT'S HOME	15,687
NYDAM OIL CO INC	13,349	STAPLES BUSINESS ADVANTAGE	5,669
NYNEX	87,444	STATE CHEMICAL MFG CO	5,795
O'DONNELL ELECTRIC INC	60,036	STERLING INSURANCE ADMIN	20,000
OFFTECH-AKA AUTOMATED	170,250	STETSON CO, MD	6,625
OLD COLONY STATIONERY	23,528	STOBBART'S	9,988
ORIGINAL CRISPY PIZZA CRUST	12,284	SULLIVAN TIRE	5,939
OVERHEAD DOOR COMPANY	6,145	SYSTEMATICS INC	9,751
PAINTLAND OF MILFORD INC	7,045	TATA & HOWARD INC	44,078
PAMET SYSTEMS INC	14,150	TETREAUULT & SONS, ALDORE	5,026
PASSON'S SPORTS	7,186	TODESCA CORP	191,465
PATRIOT PROP INC	68,600	TRAFFIC SYSTEMS CO INC.	17,526
PAUL'S POOL SERVICE	6,210	TRANSIT ALTERNATIVES	34,960
PAVAO CONSTRUCTION	6,300	TRI-COUNTY REGIONAL VOCATIONAL	66,970
PERKINS SCHOOL, DOCTOR FRANKLI	53,997	TRUCK EQUIPMENT BOSTON, INC.	13,848
PERTERSON OIL SERVICE	35,659	TRUE VALUE OF MILFORD	7,909
PH MECHANICAL CORP	11,979	TRUSTMARK	38,117
PINTO'S PLUMBING & HEATING	6,387	U.S. POSTAL SERVICE	50,224
PIONEER GROUP	8,047	UNISOURCE	50,906
PRENTICE HALL SCHOOL DIVISION	21,518	UNIVERSITY MICROFILMS	7,072
PRENTICE-HALL	6,043	VALLEY CINEMA	8,145
PROJECT COFFEE	8,100	VALLEY TRANSPORTATION CORP	123,931
R&R WINDOW CONTRACTORS	61,046	VALLEY VIEW SCHOOL	19,980
R BATES & SONS, INC	1,019,901	VENDETTI MOTORS INC	623,668
RE-PRINT CORP	10,278	VIDMOR REALTY TRUST	31,201
REAGAN TREE WORKS INC, JOE	5,100	VISITING NURSE ASSOC	21,560
RISO PRODUCTS OF BOSTON	6,448	WACHUSETT MOUNTAIN	7,264
RIVERSIDE SCHOOL	43,121	WALKER INC	15,610
RO-VIC	8,709	WALKER PROCESS EQUIPMENT	29,467
ROBERTSON'S FLOOR COVERING	5,132	WARD HILL SKI AREA	8,790
ROWE PRICE, T	12,820	WAVERLY TOOL RENTAL	5,842
RUTGERS	8,695	WEST GROUP	7,861
RYKOFF-SEXTON	50,888	WEST LYNN CREAMERY	11,526
SAGE ASSOCIATES	14,400	WESTON & SAMPSON ENGINEERS INC	183,558
SANI MATE SUPPLY	18,767	WHALLEY COMPUTER ASSOC	571,744
SAVIANO, ALFRED	12,583	WHEELABRATOR OF MILBURY	535,395
SAX ARTS AND CRAFTS	15,722	WHIIP COPY PRODUCTS INC	8,815
SCANLON, THOMAS J	21,000	WILLIAMS TELECOMMUNICATIONS SYSTEMS	7,074
SCHOOL SPECIALITY	5,999	WILLIS CORROON CORP OF MASS	96,434
SCIENCE KIT & BOREAL	5,389	WINNEBAGO SOFTWARE CO	8,857
SCOTT FORESMAN AND CO	31,323	WOLKINS CO, HENRY'S	7,407
SEAL COATING INC	16,802	WOOD INC. CN	67,847
SELGRADE, EDWARD	16,502	WREATH SCHOOL	6,955
SEVERYN CONSTRUCTION	37,600	YOUTH OPPORTUNITIES UPHELD	40,596
SIEBE ENVIRONMENTAL CONTROLS	188,782	ZEP MANUFACTURING COMPANY	7,614
SIGNET ELECTRONIC SYSTEMS INC	5,443	1ST ENVIRONMENTAL DELEADERS	146,428
SIMON & SCHUSTER CONSUMER GRP.	5,274	495 TRUCK CENTER	9,309
SIMPSON GUMPERTZ & HEGER INC	14,045		
SLAYCO	5,681		
SODO CONSTRUCTION SERVICE	8,150		
SOUTHWORTH-MILTON INC	121,760		

MUNICIPAL PERSONNEL

1997 GROSS WAGES

Employee Name	Gross Wages
ABBONDANZA/PAUL	3,755.65
AHEARN, JR./JAMES L.	1,368.00
ALBERTA/BARBARA	42,123.32
ALBERTA/MICHAEL A.	43,612.68
ALLEGREZZA/KEVIN M.	28,813.90
ALVES/KAREN A.	13,210.52
ANDERSON/OLGA	7,647.64
ANDREANO/ROBERT J.	45,773.17
ARCUDI/JOSEPH F.	49,227.17
ARENA/VINCENT J.	58,781.39
AUGER/BARBARA A.	34,507.07
AUGER/RONALD G.	45,866.43
BACCHIOCCHI*/ALAN R.	61,102.68
BACCHIOCCHI/ALFRED R.	65,263.12
BACCHIOCCHI/ROBERT A.	45,897.02
BACI/NAZZARENO L.	1,556.00
BAGLIONE, JR./ROBERT A.	2,918.36
BALLOU/MICHAEL J.	50,624.11
BARROWS/GARY N.	41,218.41
BARSANTI/PATRICIA H	25,553.71
BARTLETT/EUGENE F.	740.40
BATISTA/JOSEPH A.	1,156.80
BAYROUTY/PHILIP F.	7,555.15
BEATTIE/CHRISTINE M.	1,874.25
BEGGS/JO-ELLEN	0.00
BELLACQUA/ROSEMARY	25,480.00

Employee Name	Gross Wages
BERARD/ANNE	12,908.50
BERRY/EVELINE M.	28,454.18
BERTULLI/ALLEN W.	69,861.46
BEST/MARY FRANCES	29,101.80
BEST/VICTOR GERARD	1,575.88
BIELLO/JOHN D.	0.00
BIELLO/SUZANNE	283.58
BIRD/JOANNE F.	28,119.00
BISHOP/JOSEPH A.	0.00
BISICCIA/JOANNE L.	4,986.24
BIUSO/PETER F.	35,525.33
BLEAKNEY/RUTH ANNE M.	38,570.47
BOISCLAIR/ROCHELLE C.	6,588.13
BONASORO/SAMUEL J	4,881.25
BONETTI/PAULA F.	23,587.83
BONNER/SHANNON L.	3,078.55
BONNER/SHAYLN	3,078.55
BOUDREAU/KIM	16,172.10
BRESCIANI/MICHAEL	38,465.80
BROWN/MICHAEL R.	35,058.19
BROWN, SR./LOUIS	36,053.65
BRUCATO/CHARLES J.	19,182.80
BUCCHINO/HELEN D.	13,720.00
CAHILL/BRIAN K.	46,036.28
CALZOLAIO/ALPHONSO	39,448.48

Employee Name	Gross Wages	Employee Name	Gross Wages
CALZOLAIO/DAVID BECCIA	2,260.39	CONSIGLI/JOHN A.	29,370.19
CAPECE/KELLY A.	28,334.18	CONSOLETTI/JANICE	8,768.76
CAPPUZZIELLO JR./JOSEPH	5,442.69	COOK/JOHN H.	1,779.48
CAPUZZIELLO/LILLIAN R.	25,424.00	COOLEY/JOHNNA M.	21,714.00
CAPUZZIELLO/ORLANDA N.	2,985.08	COREY/ROBERT R.	1,555.98
CARNEIRO/ANTONIO F.	258.12	COSQUETE/ARTUR M.	2,190.65
CARROLL/HELEN	3,334.24	COSQUETE/SUZANNE	8,479.80
CASASANTA/OLGA N.	42.07	COVINO/DAVID K.	45,408.78
CASTIGLIONE/PAUL E.	58,843.05	CRIASIA/MARK	44,388.29
CELOZZI/LOUIS J.	53,583.73	CRISEFULLI/SCOTT JOSEPH	35,853.20
CENEDELLA/DEBORAH J.	0.00	CRIVELLO/WILLIAM R.	882.00
CHAFLIN/PATRICIA A.	246.76	CURLEY/MICHAEL JOHN	19,339.16
CHARZENSKI/JAMES	39,668.09	D'ERRICO/DOROTHY A.	25,480.00
CHATTMAN/SYREENA L.	1,134.01	D'ONOFRIO/IRENE M.	24,303.37
CHAVES/DIEGO P.	38,690.39	DoCURRAL/DANIEL J.	50,617.22
CICCARELLI/ANNA M.	26,723.69	DoCURRAL/JUDITH M.	539.67
CIFIZZARI/ANTHONY M.	5,841.50	DAOUST/GEORGE	30,126.67
CIMINO/SALVATORE P.	7,361.97	DEBARTOLOMEIS/DINO B.	5,798.73
CLARK/SUSAN	35,314.15	DEIANA/SUE-ELLEN	37,159.72
CLARK/THOMAS J.	391.53	DELUCA/ANTHONY	45,773.37
CLEMENS/GEORGE A.	17,255.80	DELUCIA/CHRISTINE	65.05
CLOUTIER/DANIEL J.	51,902.04	DELUZIO/RENALDO A.	41,458.91
CLOUTIER/PAUL D.	1,785.63	DEMEO/RICHARD P.	41,038.22
COILL/TRACY L.	2,076.46	DEMEO/VINCENT M.	36,282.44
COMASTRA/JOSEPH S.	3,325.81	DEPAOLO/DAVID W.	1,424.00

Employee Name	Gross Wages
DEPADLO/DONALD J.	49,196.13
DEPADLO, JR./JOHN E.	45,436.97
DERDERIAN/JOSEPH	4,809.77
DERDERIAN/MARGARET	25,480.00
DETORE/ JEAN M.	26,723.69
DETORE/MICHAEL J.	2,907.50
DIANTONIO/PAUL S.	41,735.71
DIAS/ANTHONY	2,535.44
DICAMPO/CAMILLE	10,175.92
DILIBERO/JAMES J.	0.00
DILIDDO/KELLY A.	0.00
DIOTALEVI/GORDON J.	37,957.17
DOWDELL/VICKI L.	5,909.52
DREW/EDWARD L.	42,679.28
DREW/WALTER	140.01
DROHAN/JANET F.	1,535.50
DRUGAN/JOSEPH PATRICK	434.72
DUMONT/JOHN V.	50,511.86
DUMONT/ROBERT J.	8,271.23
DUNLAP/CLAUDIA J.	25,480.00
DUNLAVEY/MICHAEL W.	13,032.90
DUQUETTE/MARK W.	1,052.86
DURIAN/MARGARET	461.26
DUSSEAU/DIANA	0.00
EASTMAN/DEBORAH F.	24,059.28

Employee Name	Gross Wages
ESPANET/CHARLES H.	21,053.76
EVANS/KENNETH C.	1,611.00
FAIRBANKS, JR./DONALD V	48,517.53
FALVEY*/DAVID F.	45,805.90
FALVEY, JR./JAMES	77,419.22
FEDERICO/DAVID P.	2,204.80
FEDERICO/LORETTA M	1,222.59
FEDERICO/PHILIP A.	39,708.22
FERRANTE, JR./FRANK T.	64,912.36
FERRUCCI/JOHN	2,781.96
FERRUCCI/MICHELLE M	25,375.56
FILOSA/PETER	3,817.24
FOLEY, JR./JOHN W.	47,220.74
FOLSTER/JESSICA M.	813.75
FORTIN/PAULA L.	28,512.99
FOWLER/JOHN F.	278.50
FUENTE/KATHLEEN M.	23,758.35
GAGNON/JOHN PAUL	978.13
GARABEDIAN/STEVEN M.	25,050.27
GASSETT/SALLY A.	32,240.00
GASSETT/SAMANTHA	19,539.76
GENTILOTTI/KELLY	3,146.35
GIAMPIETRO/MICHAEL	788.85
GIBLIN/ALICE	4,269.12
GONSALVES/JOANNA P.	0.00

Employee Name	Gross Wages
GOODWIN/KERRY ANNE	0.00
GORBEY/JIMMY L.	29,993.20
GRADY/MARIE J.	0.00
GRAZIANO/JOSEPH	6,989.25
GRESIAN/JOSEPH H.	53,714.55
GRIFFITH/JAMES D.	1,555.98
GULINO/ROBERT J.	48,221.17
GURBANOV/KATHERINE G	7,370.60
GUZOWSKI/EDWARD W.	217.36
HADDAD/LOUIS	0.00
HAINES/DARLENE	0.00
HANRAHAN/DAVID T.	11,258.31
HARMON/THOMAS M.	4,698.84
HARRIS JR./BRIAN L.	896.62
HARRIS/BRIAN L.	48,065.03
HAVA/BRIAN J.	0.00
HEARNS/DIANA R.	19,886.86
HEATH/PATSY L.	25,480.00
HELLER/SEENA	1,555.98
HENNESSY/GERALD F.	3,724.36
HENNESSY/JOHN F.	44,921.01
HERON/JAMES C.	61,673.14
HESTER/CHARLES E.	108.68
HICKEY/PAUL	1,432.00
INGLESI/ALBERT J.	1,666.00

Employee Name	Gross Wages
IZZO/LEONARD	1,556.00
IZZO/LEONARD A.	5,959.97
JACKSON/KAREN	3,942.54
JACOB/KARA M.	50,485.54
JONES/MICHAEL F.	48,275.71
KARNOZYN/JUSTINE E.	23,100.00
KEARNAN/JEREMY	3,043.88
KEARNAN/FRISCILLA A.	161.83
KEARNAN/SCOTT MICHAEL	577.50
KEEFE/PAULA B.	45,773.17
KEEGAN/CHRISTOPHER T.	6,625.71
KEHOE/MICHAEL D.	0.00
KEIRSTEAD/THOMAS A.	1,113.98
KELLEY/AGNES B.	5,965.96
KICKMAN/MICHAEL C.	0.00
KORNICKI/FRANCES S.	6,895.02
LANCIA, JR./AGOSTINO J.	1,288.00
LANZETTA/ALFRED N.	13,211.96
LAPAN/MICHAEL D.	36,705.61
LAPAN/PATRICIA R.	15,746.22
LAUZE/NANCY	24.04
LEBRON/CARMEN	25,480.00
LECLAIRE/SHELLY A.	32,174.23
LEMIEUX/PAUL F.	45,772.34
LIBERTO/VINCENT W.	83,706.97

Employee Name	Gross Wages
LOMBARDI/DANIEL J.	0.00
LOOS/DIANE	0.00
LORENZO/LOUIS	789.08
LORENZO/ROBERT D.	43,567.82
LUCHINI/JAMIE C.	3,671.75
LUCHINI/JEANNE F.	3,947.61
LUCHINI/RAYMOND	35,244.26
LUNARDI/MARTINA A.	2,468.12
MAC GRAY/ANDREW S.	577.38
MACCHI/JENNIE	1,723.98
MACDONALD/WILLIAM C.	4,251.62
MACNEIL/NICOLE	388.50
MAIETTA/MICHAEL A.	4,539.60
MAININI JR./JOHN	14,456.96
MAININI/JOHN	59,466.35
MAININI/MARBLE L.	1,555.98
MANCINI/VINCENT W.	22,747.40
MANK/RICHARD P.	944.18
MARCELLO/ANTHONY	39,903.93
MARCELLO/KRISTINA H.	3,000.00
MARCOLINI/WILLIAM R.	21,330.45
MARCOTTE/BRUCE E.	43,008.91
MARINO/RONALD A.	46,206.52
MARSHALL/SCOTT R.	47,844.50
MARTIN/JAMES P.	366.80

Employee Name	Gross Wages
MARTIN/MARY E.	24,838.45
MASSEY/RONALD L.	39,734.91
MAZZUCHELLI/PAUL A.	58,380.85
MAZZUCHELLI/STEVEN	2,535.44
MC CORMACK/BEVERLY	3,161.88
MC DONALD/JASON J.	248.60
MC DONNELL/BARBARA A.	27,533.10
MCINTYRE/MICHAEL J.	2,152.53
MCINTYRE/RONALD J.	0.00
MCLAUGHLIN/MICHAEL B.	108.68
MEEHAN/SEAN M.	38,085.92
MELANSON JR./JOHN	258.12
MELANSON/JAMES V.	1,610.97
MENNA/BARBARA A.	51,398.18
MILLER/DEAN	37,538.24
MINICHELLO/FRANK	42,112.31
MOFFI/PAUL JOSEPH	63,465.90
MONTANARI/EDWARD P.	34,704.43
MOODY/GERALD H.	75,566.99
MOORE/THOMAS J.	0.00
MORIN JR./ARTHUR E.	1,669.50
MORIN/PHILIP W.	9,803.09
MOTTOLA/LISA RICHARD	0.00
MOYER/BRANDY	2,680.14
MURPHY/HAROLD V.	1,043.55

Employee Name	Gross Wages
MURPHY/SHARON N.	11,045.28
NAUGHTON/ROSEMARY	0.00
NELSON/MARK A.	40,488.13
NELSON/PAUL W.	60,198.48
NIRO/BRIAN P.	38,158.48
NIRO/DOUGLAS	1,296.00
NIRO/FRANCESCA M.	3,078.55
NIRO/GREGG	1,304.00
NIRO/JOSEPH F.	4,881.25
NOLAN/MARY	25,480.00
O'BRIEN/PAULA J.	26,014.83
OLDFIELD/JOHN	35,236.00
OLIVA/JOSEPH	1,384.00
OLIVERI/LEONARD	1,461.48
OSBORNE/SARA	21,956.76
PAGUCCI JR./RAYMOND	516.23
PANDRESE/ERNEST M.	5,802.00
PARADISO/GEORGE J.	34,663.16
PARENTE/THOMAS M.	32,934.58
PARISI/PAUL J.	50,915.10
PARTLOW/PATRICIA M.	26,846.40
PASACANE/MICHAEL J.	56,273.25
PASICHNY/ELIZABETH A.	134.04
PAUPRETO/EDUARDO A	35,768.88
PEDROLI, SR./RICHARD J.	34,258.15

Employee Name	Gross Wages
PERRY/JENNIFER M.	37,680.55
PERRY/JOHN	38,786.88
PESSOTTI/MARC R.	3,425.43
PETAK/EDMOND JOHN	40,206.42
PIGHETTI/ALFRED P.	40,559.99
PIGHETTI/JOSEPH A.	0.00
PIGHETTI/MICHAEL A.	60,153.71
PILLA/JOHN A.	23,278.08
PINTO/BENTO C.	1,075.65
POIRIER/RANDY J.	31,369.32
POISSANT/RUSSELL P.	59,828.73
POMPONIO*/EDWARD V.	57,580.96
FRATT/JACQUELINE	12,333.29
QUATTROCHIO/DAVID P.	87.48
RACINE/WILLIAM D.	30,670.57
RANDO/ANTHONY F.	13,385.85
RATHBURN/JANE M.	0.00
REARDON/ELIZABETH M.	1,729.96
RECCHIA/ANTHONY A.	43,852.87
RECORE, JR/OMER H.	77,413.76
RICE/JAMES P.	16,716.77
RICHARDS/ARTHUR P.	39,674.11
RICHARDS/ROSEMARY A.	11,996.78
RIZOLI/PETER J.	73,207.35
RIZZI/MARLENE L.	29,715.00

Employee Name	Gross Wages
ROLLS JR./JULIUS	319.26
ROSELLI/JOHN A.	45,570.41
RUMMD/BARBARA A.	25,480.00
RUMMD/TINA M.	14,378.51
RUSCITTI/MICHAEL J.	22,922.40
RUSCITTI/SALLY A.	26,723.69
RUSSELL/JAMES M.	326.04
RUSSO/ARTHUR A.	46,446.63
SACCO/DAVID W.	58,316.94
SALMON/PATRICK D.	47,698.50
SANCHIONI*/JOHN A.	68,810.16
SANCHIONI/JOAN M.	3,942.50
SANCLEMENTE/MARY ANN	12,493.73
SANTACROCE/RONALD F.	3,327.75
SANTORA/MICHAEL S.	62,972.39
SAUCHELLI/RONALD S.	9,160.74
SAUTER/DAVID B.	3,163.30
SAVOIE JR./FREDERICK	835.50
SCHIAVONE/MARY L.	9,370.15
SCHULMAN/RONALD	108.68
SCIOLI/STEPHEN A.	3,628.72
SEBASTIAO/ANTONIO P.	1,304.00
SEN GUPTA/SANCHALI	1,105.13
SESSA/JOSEPH C.	9,814.92
SGAMMATO/MICHELLE	5,925.16

Employee Name	Gross Wages
SHURAS, JR./JOSEPH W.	40,174.85
SIIPOLA/CAROL M.	4,957.44
SKERRY/DARRYL M.	48,020.96
SNYDER/SHEILA J.	0.00
SOUZA/ROBERT PAUL	0.00
SPERONI JR./JOHN J.	6,130.71
SPERONI/RONALD F.	57,651.83
STANLEY*/CRAIG R.	52,922.03
STRAFFONI/MARK	30,317.78
SULLO/NICHOLAS L.	52,385.88
SWEENEY/MARGARET	9,150.96
TADDEI/CHRISTINA M.	40,031.59
TADDEI/JOHN A.	71,147.95
TAFT/GERALD R.	20,970.84
TALAMINI/WALTER F.	29,392.26
TARABORELLI/MATTHEW J.	2,828.82
TESSICINI/BERNARD	23,184.14
TESSICINI/DANA J.	50,081.08
TESSICINI/JOHN	1,555.98
TESTA/DAVID R.	38,785.90
TESTA/TODD D	56,575.09
THOMPSON/CAROL ANN L.	18,502.54
TIERNAN/JOHN D.	55,866.05
TOBIN/SCOTT J.	45,554.72
TOMASO/KEVIN	44,538.35

Employee Name	Gross Wages
TOMINSKY/JOHN A.	4,417.60
TOSCHES JR./ALFRED J.	59,262.09
TOUHEY/JOHN P.	76,081.14
TOUHEY/WILLIAM J.	200.00
TOUHEY, JR./WILLIAM J.	48,720.50
TURINESE/VERONICA	2,211.60
TUSINO/JOSEPH F.	29,698.12
TUSINO/MICHAEL A.	19,323.87
VAITKUNAS/VICTOR	1,232.00
VALLIERE/SHAWN B.	0.00
VANDERVALK/SIMON A.	0.00
VARTERESIAN*/JEFFREY J.	53,415.37
VARTERESIAN/EDWARD M.	51,921.00
VAZ/NATALIA	185.00
VEILLEUX/PETER B.	64,486.43
VIGNONE/JAMES J.	61,033.83
VILLANI/DAVID L.	51,793.84
VISCONTI/DANIEL M.	11,105.64
VITALINI/RITA F.	4,305.14
WAGNER*/STEPHEN M.	54,877.81
WAGNER/EARL C.	67,993.38
WALLACE/MONNA R.	40.00
WAUGH/JOSEPH W.	0.00
WEBSTER, JR./HENRY A.	44,794.13
WEIHN/RENEE C.	0.00

Employee Name	Gross Wages
WENTWORTH/JEFFREY	2,473.60
WILKINS/RONALD	33,903.37
WRIGHT/LINDA A.	40,682.43
YOUNG/MAXWELL S.	3,163.30
ZUSCHLAG/NORINE	663.48
GRAND TOTALS	8,273,272.48

MILFORD PUBLIC SCHOOLS GROSS WAGES FOR CALENDAR END 12/27/1997

EMPLOYEE NAME	AMOUNT
-----	-----
ADAMS, CAROL A.	\$10,093.34
AHERN, KATH-ANN M.	\$28,668.11
ALAGNA, JACQUELINE K	\$10,342.55
ALBERTO, EDWARD	\$570.00
ALDRICH, DARYL W	\$1,466.10
ALIX JR, RICHARD R	\$47,977.16
ALLAN, SUSAN G	\$998.00
ALLEGREZZA, JUDY I.	\$21,480.00
ALLEGREZZA, KEVIN	\$2,419.10
ALLEMAN, SHERRY J.	\$44,567.32
ALLEMAN, YVETTE	\$72.00
ALLISON, EILEEN	\$34,770.85
ALPERS, MELISSA L	\$1,000.00
ALVES, CHRISTIAN	\$1,300.00
ALVES, LYDIA M.	\$9,432.80
ALVES, MARIA F V	\$10,510.02
ALVES, MARIANO P	\$49,847.26
ALVES, MAURA K.	\$45,707.48
ALVES, RACHEL E	\$16,294.00
ALVES, RACHEL E	\$9,371.50
ALVES, RICHARD R.	\$56,886.98
ANDERSON JR., FRANCIS R.	\$64,374.44
ANDERSON, EUGENIA A	\$26,696.60
ANDERSON, GEORGE J.	\$64,171.93
ANDREANO, MARCIA M.	\$44,398.88
ANDREOLA, ANDREA C.	\$44,309.98
ANDREOLA, GREG	\$1,050.00
ANDREOLA, ROBERT M.	\$47,834.80
ANDREOTTI III, FRANK	\$250.00
ANDRUSKEVICH, AMANDA L.	\$2,094.00
ANGELINI, NANCY M	\$50,648.62
ANTONELLIS, CARLA	\$1,423.00
ANZALONE, MARCIA	\$900.00
ANZALONE, MARCIA J.	\$1,991.07
ARCUOI, DORIS T.	\$7,349.56
ARNOLD, LAURIE C	\$8,537.48
ARSENAULT, SUSAN M	\$19,081.85
ARSENAULT, SUSAN M	\$5,388.54
ASAM, JAMES G	\$4,678.00
ASHMANKAS, MATHEW J.	\$44,309.98
ATWOOD, DONNA R	\$45,714.76
AUGUSTINI, DENKA A	\$11,663.48
AVEDIAN, MARY ANN	\$50,498.02
AYALA, MILDRED	\$12,288.92
BAGLIONE, ROBERT A	\$1,528.00
BAILEY, DAVID	\$10,787.50
BAILEY, DAVID	\$12,097.49
BAILLIE, LYNDA A	\$1,850.00
BAKER, DONNA L	\$11,487.30
BALBONI, ANDREW P	\$1,162.00
BALIAN, KAREN M.	\$46,864.48
BALL, FAITH C	\$350.00

MILFORD PUBLIC SCHOOLS GROSS WAGES FOR CALENDAR END 12/27/1997

EMPLOYEE NAME -----	AMOUNT -----
CELOZZI, ELAINE M	\$10,419.95
CELOZZI, JILLIAN N	\$501.75
CELOZZI, MARGUERITE F	\$4,422.00
CENEDELLA, BARBARA E.	\$12,377.05
CHAPLIN, DAVID W	\$8,218.00
CHEPIGA, CANOICE M	\$50.00
CHICCARELLI, GLENN M	\$1,394.00
CIARAMICOLI, GAYLE A	\$2,425.00
CLARK, CHRISTA M	\$9,759.96
CLARK, KIMBERLY ANN	\$36.00
CLEMENT, CYNTHIA A	\$224.00
CLEMENT, CYNTHIA A	\$7,699.72
CLEVELAND, SARAH J	\$253.50
CLIFFORD, NANCY L	\$136.00
CLINKMAN JR, JOHN D.	\$46,907.30
CLOUTIER, JANICE M.	\$43,134.80
CODIANNE, LESLIE M	\$11,224.22
COFFEY, FRANCIS G.	\$47,934.80
COLABELLO, LOUIS P	\$3,599.50
COLABELLO, SILVANA	\$6,635.42
COLELLI, JOSEPH D	\$198.00
COLLINS, THOMAS V	\$3,378.00
COLWELL, CHRISTINE A	\$26,168.79
CONCIATORI, SUSAN A	\$12,223.44
CONNELL, ANNE M	\$17,684.66
CONRAD, ELEANOR M	\$1,000.00
CONSIGLI, PAULA J	\$380.00
CONSOLETTI, JEANNE M	\$3,990.38
CONSOLETTI, JEFFREY J	\$280.77
CONSOLETTI, LEONARD J	\$6,642.00
CONTE, FRANK P	\$9,531.90
COOK, PAULA A.	\$12,377.05
CORMAN, RACHEL S	\$398.00
COSENTINO, JOSEPH J.	\$30,530.76
COSTANTINO, JOHN A.	\$46,102.98
COSTANZA, KRISTIN A	\$31,273.06
COSTELLO, JACALYN R.	\$32,586.12
COTE, LORRIE A	\$48.00
COTE, TERESA L.	\$10,687.83
COVINO, HENRY R	\$33,275.66
COVINO, KAREN	\$7,723.50
CRASTREE, ANDREA	\$24,155.20
CRAIG, DAWN M	\$5,414.00
CRAIG, DAWN M	\$10,154.71
CRAVIS, HELEN W	\$66,150.40
CREASIA, THOMAS N.	\$47,334.80
CRESCENZI, DAVID A.	\$60,673.80
CRESCENZI, JOANNE L.	\$46,132.23
CRETTIEN, ROSE	\$27,898.50
CRISASIA, PETER N.	\$27,323.65
CRIMALDI, GAIL L.	\$42,177.73
CRISTOFORETTI, CYNTHIA G	\$5,303.50

MILFORD PUBLIC SCHOOLS GROSS WAGES FOR CALENDAR END 12/27/1997

EMPLOYEE NAME -----	AMOUNT -----
BRILLHART, JOHN C.	\$29,313.23
BRITA, MICHAEL J.	\$67,451.54
BROTHERS, RICHARD P.	\$33,010.50
BROWN, SUSAN P.	\$48,221.50
BROWN, THOMAS A	\$769.00
BRUCATO, JOHN M.	\$63,252.39
BRUCATO, JOSEPH N.	\$53,259.33
BRUCATO, LISA M	\$324.00
BUCHHOLZ, VICTORIA	\$2,835.50
BUCKEN, CYNTHIA A	\$2,978.25
BUCKLEY, JYLL M	\$130.75
BUETTNER, PATRICIA L.	\$1,424.80
BUFFALO, KATHY J	\$44,758.18
BUFFALO-DEKDERKIAN, RONNIE	\$35,354.27
BULLEN, LAURA L	\$4,950.00
BURCH, JASON A	\$19,517.19
BURKE, EDWARD J.	\$51,253.64
BURNHAM, CAROL A	\$76.00
BURNS, CONSTANCE R.	\$46,274.80
BURNS, VIRGINIA M.	\$24,637.34
BYRNES, JOHN	\$4,152.66
BYRNES, KATHLEEN M.	\$47,834.80
BYRNES, NANCY M	\$21,232.21
CACCAVELLI, CONCETTA S	\$27,821.85
CACCAVELLI, LOUIS J.	\$28,479.75
CALAGIONE, A. ALFRED	\$54,742.36
CALARESE, MARC R	\$1,114.00
CAMACHO, LAURA	\$1,520.00
CAMPBELL, DEBORAH L	\$3,138.80
CAMPBELL, HARRIET L.	\$45,227.98
CAMPBELL, TARA A	\$17,076.80
CAMPO, DAVID V	\$47,494.76
CANALI, PATRICIA MURRAY	\$42,327.00
CANANE, NURAJEE	\$44,309.98
CANDINI, DENNIS J.	\$51,944.89
CANN, LYNDA ANN	\$11,661.76
CAPUZZELLO, ORLANDA N.	\$380.00
CARLIN, SUZANNE	\$100.00
CARLSON, MARY E	\$11,334.34
CARNAROLI, ROBERT J.	\$1,140.00
CARNEIRO, ILIDIO	\$1,040.00
CARON, DONALD	\$45,219.98
CARPENTER, NANCY J	\$4,617.01
CARR, JENNIFER M	\$10,710.00
CARROLL, PATRICIA A.	\$44,342.22
CARTER, CAMILLA I.	\$45.00
CASELLO, MARY E	\$45,890.66
CASEY, CHRISTY M	\$100.00
CASTIGLIONI, GARY E.	\$57,323.12
CASWELL, ARTHUR R.	\$51,134.72
CECCHI, CYNTHIA A	\$43,918.20
CECCHI, LAURA M	\$501.75

MILFORD PUBLIC SCHOOLS GROSS WAGES FOR CALENDAR END 12/27/1997

EMPLOYEE NAME -----	AMOUNT -----
BANDERET, MARCIA M.	\$46,274.80
BARNARD, KELLIE E	\$1,713.76
BARROSO, DAVID J	\$952.00
BELAVITCH, SHAUNA	\$450.00
BELHUMEUK, HALLDEN E	\$1,896.00
BELLAND, KARA L	\$43,414.64
BELLANTUONI, LUCIA M	\$44,309.98
BELLANTUONI, THERESA J.	\$48,883.34
BENINATI, DONNA J	\$5,952.38
BERARDI, ROBERT J	\$86,071.96
BERENSON, STEPHANIE P	\$11,122.98
BERKOWICZ, WALTER J	\$460.00
BERNENS, CYNTHIA A	\$5,284.00
BERRY, RICHARD W	\$1,131.36
BERTONAZZI, BARBARA J.	\$44,309.98
BERTONAZZI, LISA J.	\$44,659.98
BERTORELLI, CATHERINE T.	\$42,904.94
BERTURELLI, EDWARD L	\$11,990.61
BETTUELLI, PAMELA M.	\$44,134.10
BEYER, JAMES E	\$2,133.00
BILLINGSLEY, MARIANNE	\$13.50
BIRD, ELIZABETH R.	\$21,709.50
BISHOP, JANET L.	\$425.50
BISICCIA, JOHN	\$47,259.98
BLOCK, LAUREN M	\$120.00
BOBERG, MARYANNE	\$47,334.80
BOCCIA, CHERYL ANN	\$13,133.75
BODWELL, PAMELA J	\$3,428.60
BOGIGIAN, PAMELA K.	\$48,264.56
BON TEMPO, LAURA J	\$1,029.30
BON TEMPO, NOEL G	\$900.00
BONNER, SHANNON L	\$3,334.00
BONNER, SHAYLYN	\$2,759.50
BOONE, PAUL B.	\$33,412.55
BOUCHARD, PATRICIA A.	\$35,861.75
BOUCHARO, WILLIAM L.	\$45,714.76
BOUCHER, MARY L.	\$47,834.80
BOUTHIETTE, MARY L.	\$18,922.15
BOWEN, TERESA B	\$947.50
BOYO, STACEY	\$52.50
BOYLAN, LEAH E	\$55.00
BRACKETT, NANCY J	\$35,848.72
BRACKETT, SARAH E	\$892.00
BRAEFORD, ANNE C.	\$44,403.73
BRANDT, CAROLYN A	\$39,401.20
BRANN JR, JOHN E.	\$49,661.80
BRAULT, DENISE E.	\$48,458.80
BREEN, DENNIS J.	\$57,232.11
BRENNAN, CLARK E.	\$46,230.43
BRENNAN, EVEMARIE	\$48,569.05
BRENNAN, THOMAS F	\$17,554.57
BRILLHART, CAROL A.	\$38,317.54

MILFORD PUBLIC SCHOOLS GROSS WAGES FOR CALENDAR END 12/27/1997

EMPLOYEE NAME -----	AMOUNT -----
CRIVELLO, RANDA L	\$1,520.00
CROW, ADRIANA J	\$12,250.41
CROWELL, ANNE V	\$44,309.98
CROWLEY, MICHAEL J.	\$48,943.76
CULLEN, MICHAEL	\$50.00
CURRAN, DIKIRK A	\$10,876.43
CURRAN, NANCY M	\$45,714.76
CURRAN, SHEILA M	\$2,200.00
CURRUL, FRANCES M.	\$44,509.98
CURRUL, KATHLEEN E	\$100.00
D'AGUSTINO, ANN M	\$33,150.82
D'ALESSANDRO, KATHY J.	\$49,578.34
D'AMOUR, MAUREEN E	\$598.00
D'AMOUR, PATRICIA A	\$34,727.26
DAGNESE, JOHN W.	\$51,059.30
DAGNESE, JUDITH A	\$27,735.25
DAGNESE, MARK V	\$21,638.14
DAIGLE, JOHN F.	\$44,309.98
DANIELS, GEORGE F	\$24,405.64
DAUDELIN, CHERYL A	\$28,998.76
DAVEY, PAUL D	\$2,690.00
DAVID, MARIA M	\$38,139.41
DAVIS JR, JOHN W	\$2,064.00
DAVOREN, THOMAS J.	\$67,618.46
DE CICCIO, LOUISE M.	\$47,334.80
DE FONZO, SHARON L	\$3,187.50
DE GEORGE, LEONARD J.	\$44,919.86
DE LORME, KERIANN	\$100.00
DE LUCA, KAITLYN R	\$475.50
DE LUZIO, JEAN G	\$45,922.72
DE LUZIO, MARY K	\$350.00
DE PAOLO, GINA M	\$6,131.00
DE PAROO, PHILIP J.	\$45,714.76
DE SANTIS, JOSEPH A	\$34,771.48
DE SOUSA, OSILDA S	\$7,560.27
DE VITA, CHARLOTTE N	\$12,952.55
DE VITA, PAUL G	\$374.00
DE VITA, WILLIAM F	\$48,210.80
DEAN, DIANE	\$4,246.00
DEARBORN, JEANNIE H.	\$48,234.80
DEL VECCHIO, MARCIA C	\$1,994.00
DEMBROFF, ALICE	\$46,674.80
DEMEO, CAROLINE S	\$2,609.00
DEMEO, CAROLINE S	\$6,570.24
DENTIS, AMY E	\$36.00
DEVENDORE, CAROL J.	\$100.00
DHARMAPALAN, KAMALA J	\$1,300.00
DI ANTONIO, MARY E	\$6,415.36
DI COSTANZA, CARLY	\$1,723.20
DI FONZO, ALAN K.	\$48,834.52
DI GIROLAMO, LESLIE M	\$53.92
DI GIROLAMO, MARY L	\$26,437.88

MILFORD PUBLIC SCHOOLS GROSS WAGES FOR CALENDAR END 12/27/1997

EMPLOYEE NAME: -----	AMOUNT -----
DI GREGORIO, BARBARA J	\$178.00
DI GREGORIO, CHARLENE M	\$11,808.15
DI GREGORIO, ROSEMARY	\$19,951.72
DI LUZIO, ERIC A	\$780.50
DI ORIO, ROSEMARIE A	\$60,038.61
DI VITTO, ARTHUR R.	\$6,815.00
DI VITTO, LYNN	\$45,908.62
DI VITTO, ROBERT A.	\$50,662.15
DIBBLE, KATHRYN B	\$10,257.04
DICKINSON, BARBARA A.	\$7,962.99
DO VAL, PATRICIA A	\$8,388.00
DODD, SUSAN E TOSCHES	\$300.00
DOHERTY, MAUREEN T	\$66.00
DONAHUE, ELLEN B	\$36,972.83
DONOVAN, JUNE C	\$9,055.05
DOOLEY, M LESLIE RANDALL	\$23,474.36
DOW, DIANA S	\$7,466.49
DOYLE, CECILIA C	\$3,610.50
DOYLE, TONYA M	\$10,950.57
DOYLE-VAUTOUR, MARY E	\$13,914.59
DUARTE, LISA A	\$30,406.25
DUEFAULT, PAUL F.	\$52,055.55
DUFFY, SUSAN B.	\$44,509.98
DUFFY, JUDITH C.	\$49,042.24
DUNTON, STEPHANIE M	\$164.40
DUPUIS, DEBORAH A	\$6,115.34
DUQUETTE, CINDY J	\$1,414.00
DUTTON, THERESA L	\$1,136.00
DWORKIN, ELAINE B.	\$49,734.80
DWYER, ROBERT W.	\$30,615.80
EDWARDS, DEMETRA M	\$988.00
EDWARDS, SUZANNE E	\$47,199.48
EGAN, DEBORAH A	\$23,111.99
ELLISON, SCOTT J	\$176.00
EPLITE, DANIEL M	\$9,180.00
ESTAPHAN, MAURA A	\$10,950.57
EVANS, DANIEL K.	\$51,779.26
EVANS, PATRICIA A	\$41,527.09
FAGAN, ANNE M.	\$44,429.86
FAHERTY, CHRISTOPHER D	\$4,904.00
FAHEY, DIANA M	\$386.00
FAHEY, ELAINE B	\$6,551.14
FALVEY, LAUREN J	\$240.00
FANTINI, LEO L.	\$64,215.97
FANTINI, MARY K	\$348.00
FARACI, SUSAN M	\$5,165.33
FARESE, KRISTA L.	\$1,028.00
FARESE, SABINO M	\$100.00
FARLEY, DENISE MYKA	\$47,894.56
FARRELL, MARGARET	\$5,292.60
FAUCHER, ROSE M	\$32,315.91
FERMAN, BARBARA S	\$19,292.00

MILFORD PUBLIC SCHOOLS GROSS WAGES FOR CALENDAR END 12/27/1997

EMPLOYEE NAME -----	AMOUNT -----
FERRANTE, IRENE L	\$9,809.00
FERREIRA, AIMEE LEA	\$1,040.00
FERREIRA, ANTHONY C.	\$30,626.54
FERREIRA, COLLEEN	\$54.00
FERREIRA, SALVADOR R	\$45,714.76
FERRETTI, JOY M	\$46,274.80
FERRETTI, NANCY L.	\$21,473.93
FERRUCCI, JOY GUIDJARD	\$2,683.45
FERTITTA, CHARLES J	\$2,671.27
FERTITTA, WILLIAM A.	\$50,768.35
FIEDLER, CAROL A.	\$46,951.76
FIELD, LINDA O.	\$38,629.56
FILOSA, CHASE W.	\$127.50
FILOSA, DEANNA C	\$168.00
FILOSA, LEIGHA A	\$50.00
FILOSA, LUANN	\$44,909.98
FILOSA, MARY-ELLEN	\$46,554.76
FILOSA, MARYANNE	\$48,650.62
FILOSA, PETER R.	\$50,767.34
FINO, KAREN A	\$6,681.36
FIRTH, LISA B.	\$41,846.10
FITZGERALD, DONNA J.	\$10,922.71
FITZMAURICE, MICHAEL D	\$1,815.00
FITZPATRICK, JODI H	\$50.00
FITZPATRICK, MAUREEN	\$45,109.33
FLEMING, JAMES F	\$30,148.72
FLOOKS, RICHARD E	\$6,133.05
FLOYD, THERESA M.	\$43,043.63
FONTANA, SUSAN J	\$30,515.53
FOURNIER, JOAN T	\$50,523.80
FOURNIER, TIMOTHY M	\$386.00
FOYE, LISA	\$44,309.98
FRABOTTA, REGINA V.	\$44,309.98
FRANCE, REBECCA A	\$35,933.62
FRANK, ELLIOTT S	\$450.00
FREITAS-GUNES, PAULA	\$8,262.40
FRIEDMAN, DEBRA R	\$43,219.19
FRYE, JANET M	\$10,926.60
FUSCO, BETH E	\$3,539.68
FUSCO, BETH E	\$23,338.23
GABOWITZ, MALCOLM S	\$23,747.84
GAILOR, ELIZABETH A	\$26,347.18
GAINEX, DONALD D	\$71,760.91
GALA, KATHRYN M	\$144.00
GALA, SUSAN F.	\$43,714.76
GALLAGHER, JAMES R.	\$48,313.30
GALLAGHER, KAREN J	\$7,430.00
GALLAGHER, KAREN J	\$6,015.39
GANDOLEI, GLORIA A.	\$6,924.95
GARERI, RALPH P	\$3,018.50
GARY JR., WILLIAM F.	\$44,309.98
GATTONI, KATHLEEN G	\$3,134.25

MILFORD PUBLIC SCHOOLS GROSS WAGES FOR CALENDAR END 12/27/1997

EMPLOYEE NAME -----	AMOUNT -----
GAUDETTE, ERYTHE K	\$12,309.84
GAUDETTE, KEITH R	\$2,339.00
GAUDETTE, KANNE E	\$100.00
GAVER, CONCETTA M	\$150.00
GAVIN, SANDRA M.	\$44,324.86
GELPKE, ELLEN S	\$23,603.23
GENTILE, JULIET A.	\$50,583.80
GENTILE, STEFFANIE M	\$334.75
GENTILOTTI, KELLY A	\$2,438.50
GERARD, ALFRED L	\$5,106.50
GERMAINE, TIFFANY	\$52.50
GIANETTI, LINDA M	\$4,841.40
GIGLIELLO, MARIE A.	\$50,084.80
GILLIS, MATTHEW J	\$50.00
GILLIS, TERESA M.	\$47,355.98
GILMORE, MILDRED N.	\$44,782.90
GORMAN, KATHLEEN A	\$34,694.98
GRADY, KATHLEEN F	\$100.00
GRAZIANO, PETER J	\$2,618.00
GRAZIANO, THOMAS P	\$1,507.00
GREENE, JOCELYN M	\$50.00
GREENE, RONALD C.	\$34,775.51
GRENON, JENNIFER M	\$1,935.00
GRIFFITH, JANICE S	\$35,825.33
GRILLO, DOROTHY L.	\$28,053.23
GRIMES, LOUISE	\$920.00
GUERRA, KRISTIE P	\$632.69
GUERRA, PATRICIA A	\$25,167.81
GUEST, THERESA A	\$14,296.13
GUGLIELMI, CHRISTINE D	\$45.00
GUIDALI, ARLENE K.	\$43,513.94
GUIDO, JAMES E	\$2,169.02
GUIDO, JAMIE A	\$1,889.16
GUIDO, MARY L	\$31,836.30
GULINO, MARIA A	\$780.38
GUNOUZ, FERDI I.	\$58,778.25
GUNDUZ, JULIE M.	\$45,449.98
GURA-METNICK, ILA M	\$31,102.25
HACKENSON, KATHRYN B	\$40,597.61
HANDELMAN, JEANNE A	\$9,968.16
HANLEY, CHRISTINE M	\$1,491.25
HANNIGAN, DONNA M.	\$29,890.42
HARDING, JUDY A	\$7,389.99
HARN, KAREN A	\$36.00
HARRISON, DEAN	\$4,046.00
HARRISON, DEBORAH E.	\$46,758.62
HARRISON, LISA	\$64.00
HARRISON, SCOTT E	\$300.00
HARRISON, SCOTT E	\$6,572.60
HART, ELIZABETH E	\$1,350.00
HART, KEVIN S	\$50.00
HARVEY, ELLEN	\$300.00

MILFORD PUBLIC SCHOOLS GROSS WAGES FOR CALENDAR END 12/27/1997

EMPLOYEE NAME -----	AMOUNT -----
HASTIE-WILSON, KAREN	\$43,772.73
HAUSE, KRISTIN S.	\$100.00
HAYES, KENNETH G.	\$47,834.80
HEANEY, DEBRA M	\$3,671.00
HEANEY, DEBRA M	\$4,620.00
HEATH, JEANNE E.	\$31,253.98
HEGARTY, MARIE E.	\$44,309.98
HENDRICKX, AVIS M	\$47,939.12
HENNESSY, DONNA M	\$46,274.80
HENNESSY, GERALD F	\$8,115.00
HENNESSY, PAMELA J.	\$49,195.08
HENNESSY, PETER A	\$43,522.78
HENSEL, WILHELMENA M	\$727.92
HENSEL, WILHELMENA M	\$4,536.31
HILL, GRACE M.	\$12,920.47
HILL, SUSAN F	\$3,454.50
HIRX, DOLORES M	\$2,098.75
HOLDING, CLARA F	\$950.00
HOLLAND, DONNA M	\$30,646.25
HOPKINSON, ALLAN G	\$10,394.06
HORN, CHRISTINE K	\$2,557.50
HOUSTON, CHRISTOPHER D	\$18,769.56
HOWLEY, SUZANNE M	\$38.00
HULME, LINDSEY S	\$184.00
HULME, PATRICIA M	\$11,880.00
HUMISTON, SARA B	\$34,052.12
HUSE, JOHN E.	\$52,222.80
HUSE, SEAN D	\$196.00
IACOVELLI, EDWARD M.	\$47,842.24
IACOVELLI, ERNEST R.	\$46,760.80
IACOVELLI, MARIANNE	\$43,399.68
IACOVELLI, MARTHA D	\$45,773.98
IADAROLA, MICHAEL J.	\$40,439.96
IANNITELLI, PATRICIA A	\$1,186.24
IANNITELLI, PATRICIA A	\$149.31
IANNITELLI, SANDRA J.	\$44,369.86
INNIS, JUDY A	\$2,574.00
IPPOLITO, MARIA B	\$30,888.68
JABLONSKI, FRANCIS J.	\$44,309.98
JENKINS, JEAN F	\$49.50
JOHNSON, AMIE H	\$1,943.50
JOHNSON, E DEBORAH	\$14,144.44
JOHNSON, E DEBORAH	\$2,953.04
JOHNSON, MARGARET A	\$12,305.56
JONES, DARLENE M	\$24.00
JORDAN, CAROL L.	\$5,508.75
JORGE, MATHILDE B.	\$50,642.80
JOSEPH, JOANNE	\$45,964.00
JULIAN, DIANE M.	\$47,834.80
JULIANO, CLAIKE A	\$16,018.20
JUMP, THOMAS A.	\$40,954.14
KALAGHER, PAULINE L.	\$54,642.80

MILFORD PUBLIC SCHOOLS GROSS WAGES FOR CALENDAR END 12/27/1997

EMPLOYEE NAME -----	AMOUNT -----
KAPATOES, SUSAN J.	\$456.00
KARP, JENNIFER L	\$715.00
KARP, LINDA I.	\$23,120.93
KASKA, JENNIFER L	\$120.00
KASSATLY, RUSSELL A.	\$47,834.80
KATZ, JUDITH	\$47,834.80
KAUFMAN, GAIL M	\$10,710.00
KEARNAN, JEREMY P	\$2,639.32
KEARNAN, MARY ELLEN	\$32,660.46
KEARNAN, TIMOTHY P	\$929.60
KEATING, CYNTHIA R	\$1,918.00
KEDSKI, EILEEN J	\$40,262.25
KEEFE, BRINDA J	\$21,186.00
KEEGAN, BEATRICE EILEEN	\$51,659.35
KEELER, INES	\$760.00
KELLEY, ERIN	\$501.75
KELLEY, PATRICIA M	\$30,502.45
KELLY, JENNIFER L	\$565.50
KELLY, SUSAN P	\$481.68
KELLY, TIMOTHY S.	\$45,714.76
KENT, ADRIENNE T	\$90.00
KEPPLER, PATRICIA M.	\$47,947.55
KHALSA, JOT S	\$1,140.00
KHAN, HASINA A	\$50,109.60
KILLEEN, CAROL K R	\$48.00
KIMBERLY, NANCY E	\$30,088.68
KING, BRYAN	\$47.00
KING, MICHELLE C	\$830.00
KING, STEPHEN M	\$198.00
KIRCHNER, KATHLEEN J	\$1,240.00
KIRKOS, STEPHANIE C	\$11,252.85
KIRWIN, EILEEN M	\$340.00
KLEIN, JANIS G	\$10,976.20
KLING, DONNA L	\$31,231.83
KNOWLTON, MARGARET A.	\$47,834.80
KNOX, KIMBERLY E	\$224.00
KOLLER, ELEANORE H.	\$44,317.42
KONVALINKA, LINDA C	\$1,848.00
KOPECH, JACQUELINE	\$2,061.08
KOSCIAK, DEBORAH M	\$4,966.00
KOWAL, JANICE M.	\$44,309.98
KRAHN, EVELYN L	\$43,134.90
KRIKORIAN, ARDASHES K	\$5,292.60
KRIKORIAN, ARTHUR	\$46,296.29
KUEHNE, JANE E	\$42.00
KUHN, AIHAN	\$456.00
KUME, DONNA HEINSOHN	\$1,124.00
KURZONTKOWSKI, LAURA J	\$1,643.42
LA ROSE, JOHN J	\$190.00
LA ROSE, KEVIN M	\$260.00
LAFLAMME, DONNA M.	\$45,809.98
LAIRD, MARY E	\$726.45

MILFORD PUBLIC SCHOOLS GROSS WAGES FOR CALENDAR END 12/27/1997

EMPLOYEE NAME -----	AMOUNT -----
LALIME, MICHAEL A	\$1,156.00
LANCHANSKY, AMY E	\$240.00
LANCHANSKY, DUNNA M	\$46,274.80
LANCHANSKY, JESSICA	\$1,723.20
LANDMESSER, PAULINE	\$100.00
LANE, CYNTHIA A	\$10,153.16
LAQUIDARA, ELLEN	\$67.00
LARGEY, KENA FAYE	\$904.00
LARKIN, NANCY J.	\$44,309.98
LARKIN, PAMELA A	\$385.00
LAUDON, ROBERTA BONNIE	\$36,316.44
LAWTON, JUAN B	\$341.34
LE LACHEUR, NICOLE M	\$392.00
LE MARBRE, JESSICA	\$36,783.03
LECLAIRE, JANE M	\$120.00
LEE, MARY C.	\$52,706.80
LEONARD, DAVID R	\$400.00
LEVANDOWSKI, SUSAN W.	\$44,402.24
LEWIS, OSORAH A	\$2,150.00
LEWIS, JACQUELYN M	\$487.00
LIBERTO, CAROL A	\$27,073.69
LINNELL, GLOKIA A	\$17,719.63
LITTLE, SUSAN C	\$3,867.80
LONDERGAN, VERONICA S.	\$45,741.19
LONGO JR, SAMUEL V	\$43,033.16
LONGO, ANN MARIE E.	\$48,134.80
LONGOBARDI, RONALD P.	\$79,452.88
LOOP, JADE A	\$200.00
LOPES, ANN M.	\$11,457.42
LOPEZ-DIAZ, LUZ N	\$44,484.98
LOURIE, BLANCHE N	\$544.00
LOWNEY, JOHN J.	\$17,779.19
LUTHER, MAGGIE	\$42.00
LYONS, ROBERT F	\$1,968.00
MAC ARTHUR, LINDA M	\$13,313.90
MACCHI, GAYLE M	\$157.00
MACCHI, GAYLE M	\$19,255.60
MAGEE, CHRISTINE J	\$17,011.32
MAHER, KAREN E	\$10,113.20
MAIETTA, VICTORIA L.	\$25,654.33
MAIETTA, VICTORIA L	\$5,075.35
MAINES, KEVIN G.	\$46,251.25
MAINS-BRADLEY, CATHERINE	\$23,523.66
MANGUSO, STEPHEN P.	\$50,545.98
MANNA, REGINA A.	\$6,935.52
MANNING, CLAIKE M.	\$44,309.98
MANNING, WILMA P.	\$47,334.80
MANTOS, MICHELLE	\$191.80
MANZELLA, JULIANNE M.	\$44,309.98
MARCANO, OSVALDO	\$145.00
MARCELLO, KRISTINA M	\$1,390.00
MARCHAND, GERALDINE V.	\$47,578.86

MILFORD PUBLIC SCHOOLS GROSS WAGES FOR CALENDAR END 12/27/1997

EMPLOYEE NAME -----	AMOUNT -----
MARCOLINI, AMY-JU	\$21.00
MARCOLINI, CAROLYN A	\$10,580.42
MARINO, ROBERT R.	\$30,244.00
MARINO, SUSAN E	\$12,423.42
MARINO, SUZANNE E	\$528.00
MARIOTTI-FERRONE, ALISON	\$44,438.98
MARQUIS, DIANE M	\$1,814.00
MARTELLO, PHILIP	\$31,194.78
MARTIN, LAURA B	\$342.00
MARTINO, CHARLES A	\$332.00
MARTS, SANDRA JO	\$5,600.00
MARTUS, ANNE M	\$5,236.20
MATOS, STEVEN A	\$2,690.00
MAXWELL, SUSAN M	\$215.00
MAZZARELLI, DOLORES M.	\$49,334.80
MAZZARELLI, MARIE G	\$700.00
MAZZARELLI, MARIE G.	\$15,856.68
MAZZINI, LENORE J	\$466.00
MC CALLUM, JAMES R	\$54,212.26
MC CALLUM, SARAH C	\$96.00
MC CALLUM, SUSAN E	\$25,673.20
MC CARTHY, LENA M	\$21,185.97
MC CARTHY, KASALIE T	\$2,900.00
MC CARTHY, RICHARD W	\$1,202.00
MC DERMOTT, KAREN A	\$5,050.00
MC DONALD, JASON	\$1,962.00
MC ELMAN, LESLIE T	\$32,055.52
MC ELROY, KATHY	\$10,449.27
MC GEE, ROBERT L.	\$45,888.98
MC GUANE, MEG E	\$2,400.00
MC INTYRE, SHAWN P	\$250.00
MC KAMY, DIANE J	\$13,072.70
MC KINNEY, DORISE	\$1,600.00
MC MAHON, PAUL M	\$150.00
MCGRATH, RICHARD	\$45,714.76
MEEHAN, SEAN M	\$343.75
MENARD, ARTHUR M	\$2,592.50
MENARD, DIANE M.	\$3,304.07
MENZ, BERNADETTE G	\$14,124.18
MENZ, MICHELLE B	\$214.50
MERDEK, JOYCE	\$33,691.04
MERHI, MARIA ANG TORRES	\$730.12
MERHI, MARIA ANGL TORRES	\$5,627.18
MERRIFIELD, NANCY L	\$196.00
MEYER, PETER B	\$42,314.76
MIGLIACCI, JOHN R.	\$47,302.76
MILANI, JOHN A.	\$30,776.00
MILANI, MIRIAM P.	\$25,964.61
MILLER, DEBRA A	\$224.00
MILLER, MARY M	\$15,710.80
MILLER, ROBERTA S.	\$26,399.22
MILLETT, KATHARINE E	\$45.00

MILFORD PUBLIC SCHOOLS GROSS WAGES FOR CALENDAR END 12/27/1997

EMPLOYEE NAME -----	AMOUNT -----
MILLIKIN, KRISTINA A	\$9,688.70
MOBILIA, MARIA A	\$44,309.98
MOBILIA, MICHAEL P.	\$30,652.90
MOFFETT, DOROTHY M	\$9,602.90
MOFFETT, WILLIAM J.	\$47,432.98
MONGIAT, MARY A.	\$44,309.98
MONTANARI, TERRENCE J.	\$42,904.94
MONTERROSSO, ROSA	\$14,209.49
MORAIS, DANIEL	\$41,102.76
MORAIS, JOAQUIM G	\$47,834.80
MORAN, JULIE C	\$341.00
MORAN, RHONDA K	\$825.38
MURAWIEC, JOHN	\$33,504.69
MORCONE, FRANCES A	\$46,274.80
MORCONE, LEONARDO L	\$36,505.74
MORELLI, KAREN L.	\$44,309.98
MORGAN, JEFF	\$4,446.00
MORGAN, JO-ANN D.	\$48,734.80
MORGANELLI, PETER	\$6,750.68
MORIN, BARBARA J.	\$47,834.80
MORIN, CHRISTOPHER J	\$341.00
MORIN, DAVID J	\$50.00
MORIN, MELISSA F	\$1,723.20
MORRISON, TERRI K	\$74.00
MORRISON, VIRGINIA A	\$21,662.06
MOTTOLA, KEITH J	\$160.00
MOWBRAY, JAMES H	\$380.00
MUISE, PENNY J	\$10,729.82
MULLAHOD, PAULA J	\$44,709.98
MURPHY, DAWN M	\$48,134.80
MURPHY, MARY L	\$10,710.00
MYATT, MARGARET S	\$1,200.00
NABLE, SETH D	\$337.00
NAU, CAROL A	\$1,814.25
NEALON, FRANCIS A.	\$43,584.80
NEITZ, KAREN A	\$3,591.00
NELSON, HAROLD R	\$2,002.00
NELSON, TERESA A.	\$46,838.80
NEUDING, JAN REI	\$190.00
NEWCOMB, JEAN B.	\$47,117.76
NIRO, ANTONIO M.	\$45,136.99
NIRO, DONNA L.	\$2,755.91
NIRO, FRANCESCA M	\$360.00
NIRO, NANCY L.	\$44,469.98
NOFERI, GERALDINE	\$3,022.00
NORDENSON, JOHN	\$892.00
NOYON-SUSCICIA, JOCELYNE	\$41,139.74
O'CONNELL, JAMES W	\$10,650.00
O'CONNELL, MARY H	\$2,220.00
O'CONNOR, MATTHEW J.	\$47,975.83
O'DONNELL, MICHELLE S	\$24,499.34
O'NEIL, DANIEL J	\$2,378.00

MILFORD PUBLIC SCHOOLS GROSS WAGES FOR CALENDAR END 12/27/1997

EMPLOYEE NAME -----	AMOUNT -----
O'NEIL, TIMOTHY R	\$1,488.00
O'NEILL, FRANCIS E.	\$30,211.81
O'REGAN, MARIA M.	\$44,309.98
OBAL, ZINTA L	\$11,350.54
OHANNESIAN, ROSE A	\$31,342.93
OLANO, FRANCES M	\$46,749.80
OLESKY-TESSICINI, VALENT	\$46,759.80
OLIVA, ELIZABETH J	\$26.96
OLIVERI, DAVID J	\$150.00
OLIVERI, KAREN	\$43,323.80
OLIVERI, LEONARD C.	\$62,424.47
OLSEN, LAURENCE	\$5,848.00
ORENSTEIN, BEVERLY E	\$40,097.79
OSTERTOG, KEVIN R	\$3,042.00
OZERSON, SUSAN A.	\$7,919.21
PACELLA, ELEANORA M.	\$46,925.43
PACKARD, MICHAEL E	\$50.00
PACKARD, SANDRA L	\$3,867.28
PAGLIA, JENNIFER P	\$31,180.57
PAGNINI, IRENE J.	\$52,304.58
PAIGE, KAREN L	\$399.50
PAIGE, KAREN L	\$5,790.44
PALERMO, JOHN J	\$11,010.19
PALLOTTE, ANGELA M	\$29,134.06
PARCHESKY, MARCIA J	\$45.00
PARKIN, NAOMI L.	\$4,695.90
PARODY, CHERYL A	\$6,864.50
PASCALE, STEPHANIE	\$50.00
PATE, MARY L.	\$8,779.93
PATTERSON, KAREN A.	\$47,334.80
PAVENTO, MARY M.	\$48,951.30
PAYNE, RAYSHON L	\$42.50
PEARL SR, VINCENT J	\$14,036.98
PEARL, ROBERT S.	\$50,099.76
PECIARO, LISA M	\$10,862.90
PECK, PATRICIA	\$82.20
PECK, PATRICIA L	\$304.20
PELLEGRINI, PAUL A	\$2,690.00
PELOQUIN, PAUL E	\$48,053.76
PENA, ELIZABETH J	\$380.00
PENA, FRANCISCO L.	\$33,926.72
PERHAM, ANN B	\$31,493.57
PERSON, ARIENE A.	\$28,530.88
PESSOTTI, FRANCESCA M.	\$47,714.80
PESSOTTI, JACLYN M	\$327.00
PESSOTTI, LAUREN E	\$2,240.20
PESSOTTI, PETER J.	\$45,714.76
PESSOTTI, SUSAN A	\$11,417.54
PETERSEN, TERESA L	\$4,348.00
PETERSON, ELIZABETH S	\$205.05
PETTEPIT, CHRISTINE J.	\$584.50
PETTINARI, LESLIE A	\$12,646.60

MILFORD PUBLIC SCHOOLS GROSS WAGES FOR CALENDAR END 12/27/1997

EMPLOYEE NAME -----	AMOUNT -----
PEZZELLA, THOMAS L.	\$46,298.76
PHILLIPS, BREND A L	\$16,292.66
PHILLIPS, CYNTHIA J.	\$43,544.98
PHILLIPS, PATRICIA E	\$269.60
PHYLIS, PATRICIA T	\$50.00
PIAZZA, ELAINE J.	\$44,633.98
PIAZZA, LAUREN	\$240.00
PIAZZA, LOUIS H.	\$54,752.79
PICARD, MELISSA M	\$43,094.76
PICCINOTTI, BARBARA A.	\$44,309.98
PIERGUSTAVO, RICHARD	\$4,615.00
PINTO, DIANNE M	\$43,144.94
PINTO, JOSE D.	\$51,403.30
PIRRO, KATHLEEN E.	\$44,309.98
PLICHTA, FRANCES E	\$7,365.84
POOL, GRACE G	\$18,411.85
PORTER, DIANE E	\$300.00
PRESS, MARIAN C.	\$44,309.98
PRICE, ELAINE L	\$56.00
PRICKETT, JEAN S	\$3,326.21
PRICKETT, JEAN S	\$27,617.07
PROTANO, ROBERT A.	\$44,309.98
PULTZ, RICHARD J	\$10,332.63
PURTELL, DONNA D	\$41,569.29
PURTELL, SHANNON E	\$3,806.20
PYNE, JON I	\$380.00
QUINN, CHERYL A.	\$49,142.17
QUINN, MATTHEW J	\$867.96
QUIRARTE, MARIA R.	\$200.00
RANCOURT, LILIA	\$1,334.00
RANDU, JANET M	\$16,201.34
RASA, CLAUDIA J	\$3,476.00
RATLIFF, JENNIFER D	\$6,052.18
RATLIFF, JENNIFER D	\$208.00
REDOEN, JAYNE M	\$959.00
REED, PASQUA R	\$3,807.60
REEVES, ANNE MARIE	\$3,924.00
REGAN, DIANNE T	\$855.66
REGER, KARL E	\$3,674.00
REHBERG, TYNA F	\$1,400.00
REICHERT, GAIL LOUISE	\$7,026.78
RENAUD, BARBARA A	\$23,200.31
RENAUD, DONALD J	\$50.00
RIDEOUT, BRIANNE F	\$420.05
RIDEOUT, JAYNE H	\$44,309.98
RIDOLEI, CHRISTOPHER R	\$10,000.00
RIDOLEI, LAURA J	\$612.50
RIDOLEI, RUSSELL A.	\$34,348.04
RIDOLEI, TARA L	\$35,014.43
RINERET, CAROLYN A.	\$9,733.97
ROBERTS, TODD J	\$50.00
ROBIDOUX, KATHRYN A	\$11,608.86

MILFORD PUBLIC SCHOOLS GROSS WAGES FOR CALENDAR END 12/27/1997

EMPLOYEE NAME	AMOUNT
ROBINSON, ELAINE	\$44,309.98
RODRIGUEZ, DORIS N	\$11,814.50
ROSE, DENISE E.	\$8,823.44
ROSE, DOROTHY L.	\$15,236.74
ROSE, STEVEN A.	\$44,252.24
ROSENBERG, ANDREW S	\$48.00
ROSSETTI, ALFRED D.	\$47,834.80
ROULE, JANICE O	\$39,998.03
ROYCROFT, SUSAN R	\$42,904.94
RUGGIERI, ELIZABETH A	\$24,294.00
RUGGIERI, ELIZABETH A	\$12,207.90
RUSCITTI, ELISSA M	\$550.00
RUSCITTI, FRANCIS J.	\$45,908.62
RYAN, KAREN A.	\$22,155.12
RYAN, MARYANN	\$380.00
SACKETT, KAREN G	\$5,375.00
SAGGIO, TINA M	\$24,283.24
SALMON, PATRICK D	\$319.00
SALOMON, PATRICIA A	\$56.00
SALVUCCI, SUSAN M	\$10,750.10
SAMIAGIO, JANE I.	\$7,550.12
SAMIAGIO, JANE L	\$7,397.22
SAMIAGIO, MELISSA J	\$394.00
SAMIAGIO, ROBERT A.	\$49,004.80
SAMPSON, JUDITH E	\$5,266.00
SAMSEL, PATRICE M.	\$44,909.98
SANNICANDRO, PAUL A.	\$43,064.94
SANTACROCE, KATLYN A	\$112.00
SANTACROCE, RONALD F	\$4,330.00
SANTORO, ANN	\$7,486.34
SANTORO, RICHARD J	\$12,209.21
SARAVARA III, STEPHEN	\$350.00
SARAVARA, MICHELLE L	\$26,838.75
SAUTER, DAVID B	\$736.00
SAVAGE, BARNABA J	\$7,264.00
SAVIANO JR, ALFRED M.	\$42,904.94
SCAFUTO, SALVATORE	\$33,871.44
SCHAUER, JOYCE L	\$2,398.00
SCHEFFLER, HELEN	\$6,840.00
SCHOENBERG, KENNETH S	\$4,073.27
SCHOMBERG, JOANNA C	\$336.00
SCHREFFLER, HARRY G	\$66.00
SCHROEDER, JANE E	\$37,382.56
SCHULER, KEVIN J	\$1,920.00
SCRIMA, SARA M	\$1,403.00
SEAYER, CHRISTOPHER J	\$776.00
SEAYER, DEBORAH L.	\$44,609.98
SEBASTIAN, AIDA A.	\$9,462.35
SELANDER, KELLY A	\$7,780.00
SERRANO-MANGUSO, AUDREY	\$44,804.77
SESSA, SHIRLEY I.	\$5,292.60
SHAH, VARSHA S	\$281.50

MILFORD PUBLIC SCHOOLS GROSS WAGES FOR CALENDAR END 12/27/1997

EMPLOYEE NAME -----	AMOUNT -----
SHANUSKI, JAMES E	\$27.40
SHARP, KIMBERLY I	\$50.00
SHARP, TERESA A	\$34,829.98
SHAW, DONNA C.	\$49,326.30
SHAW, SANDRA J	\$6,016.60
SHEARNS, JENNIFER L	\$30,246.08
SHERILLO, ANTHONY J.	\$33,202.43
SHERILLO, DENKA J	\$6,556.16
SHIH, KUD-CHIN	\$96.75
SHUBER, ROSANNE V	\$30,703.23
SIDEMAN, VALERIE A.	\$34,670.87
SIIPOLA, MURGAN	\$232.20
SILVA, BARBARA	\$3,588.75
SILVA, REBECCA M	\$168.00
SIMMONS, ELIZABETH A	\$602.10
SIMMONS, JEAN MARIE	\$1,808.50
SIMMONS, JEAN MARIE	\$3,744.20
SKAFF, CHARLES W.	\$33,630.67
SLACK, STEPHANIE A.	\$53,306.98
SMALL, DEBORAH C	\$12,459.78
SMITH, ANNE M	\$248.00
SMITH, CHERYL-LYNN	\$96.00
SMITH, LAUREN A	\$200.00
SMITH, MARY ANNE	\$45,133.98
SMITH, MARY M	\$15,466.19
SPATES, LINDA M	\$1,812.50
SPEICHER, LARRY G	\$48,004.80
SPINA, LAURIE D	\$35,977.10
SPIVACK, ROBERTA L.	\$44,454.04
SPRY, ERIN	\$602.10
ST. JEAN, ROLAND C.	\$48,258.05
STAND, CHARLES J.	\$50,200.11
STAVISH, SUZANNE	\$978.00
STOICO, ANN L.	\$11,521.84
STOICO, JOSEPH T.	\$955.36
STOTT, PETER K	\$29,059.05
SULLIVAN, JAMES P.	\$44,309.98
SULLIVAN, JOANNE	\$7,500.00
SULLO, PAULA A	\$2,911.68
SULLO, PAULA A	\$2,275.22
SUTTON, MICHELLE K	\$10,935.40
SUTTON, MICHELLE K	\$4,348.80
SWEENEY, ANN M	\$33,194.98
SWEENEY, CLAUDIA M	\$51,655.25
SWEENEY, JOHN F.	\$48,361.30
SWIFT, BARBARA A.	\$49,309.98
TALBOT, MARC J	\$300.00
TALBOT, PEGGY A	\$46,253.72
TANDY, JARED	\$1,518.00
TANGREDI, MARCO D	\$548.00
TANGREDI, MICHELLE M	\$922.00
TANSON, WAYNE D.	\$46,846.80

MILFORD PUBLIC SCHOOLS GROSS WAGES FOR CALENDAR END 12/27/1997

EMPLOYEE NAME -----	AMOUNT -----
TARABORELLI, SUSAN	\$52.50
TAYLOR, STEPHEN P	\$3,785.00
TAYLOR, SUSAN M	\$56.00
TAYLOR, SUSAN P	\$0.00
TEBEAU, MARY ANN E.	\$47,834.80
TENNARD, MARISA A	\$100.00
TESSICINI, JOHN J	\$350.00
THATCHER, DONALD L	\$300.00
THEROUX, EDWARD J.	\$50,175.20
THOMAS, MARGARET A	\$4,696.00
THOMAS, MARGARET A	\$3,744.20
THORNTON, PHILIP D	\$2,028.00
TOBIN, MARJON G.	\$46,598.80
TOCCHI, REBECCA	\$6,394.00
TOCCHI, ROBERT M.	\$66,302.47
TOMARAKUS, DEBORAH T	\$33,405.00
TOMASO, CHRISTOPHER C	\$90.00
TOMINSKY, BARBARA A	\$40,767.59
TOSCHES, CHRISTINA M	\$2,954.25
TOSCHES, MARIE	\$44,309.98
TOSCHES, PAUL J.	\$46,308.53
TOSCHES, SANDRA A.	\$44,349.96
TOSTI, GERALDINE D.	\$53,004.80
TOUHEY, EVELYN M.	\$44,309.98
TRACY, BETHANY A	\$3,247.50
TRAVASSOS, MANUEL S	\$944.25
TREMBLE, LEAH H	\$32,940.00
TROTTA, ADAM A	\$4,289.00
TROTTA, FLORENCE C.	\$44,689.98
TULUMELLO, ERNESTINE	\$950.00
TUMOLO, LORRAINE M.	\$45,714.76
TURGEON, LINDA R.	\$44,309.98
TURNER, MICHAEL J.	\$50,671.80
TURPIN, MARGARET M	\$31,067.45
TUTTLE, CARLA A	\$36,374.10
TUTTLE, LOUISE M	\$1,636.00
TVELIA, LYNNE M	\$2,589.30
TYLER, SHERRY LEE	\$241.25
USHER, KATHLEEN F	\$224.00
VACCA, RALPH S	\$960.00
VALORIE III, NICHOLAS D	\$576.00
VALORIE, PAMELA M.	\$42,904.94
VAN DRIESSCHE, ANDRE M	\$100.00
VARGAS, JACQUELINE M	\$67.50
VASTA, JOHN A.	\$51,489.12
VENEZIANO, DONNA	\$44,309.98
VENEZIANO, MARY BETH	\$5,714.39
VENTURA, LORRI ANN	\$49,084.80
VIDEIRA, AMILCAR R	\$47,834.80
VIEGAS, ROSELLE E	\$244.00
VIEIRA, JOSI	\$64,374.44
VIEIRA, SABRINA	\$3,693.15

MILFORD PUBLIC SCHOOLS GROSS WAGES FOR CALENDAR END 12/27/1997

EMPLOYEE NAME -----	AMOUNT -----
VITALINI, J. THOMAS	\$44,309.98
VOLPE, GAIL M.	\$5,265.20
VOSS, SUSAN JEAN	\$8,802.00
WAGNER, BRINDA A	\$10,552.82
WAITKUN, GERALD L	\$13,584.50
WALSH, JENNIFER S	\$6,824.00
WANG, KERRI E	\$300.24
WANG, KERRI E	\$3,634.16
WEBBER, CAROLYN L.	\$44,609.98
WEBBER, MICHAEL J	\$4,452.00
WEBBER, TAMARA S	\$41,145.48
WEBSTER, MERIDITH A	\$250.00
WEISHAAR, JANICE C	\$4,328.00
WHELAN, RONALD J	\$1,040.00
WHITMAN, ELAINE M	\$10,127.79
WHYTE, JOANNIE D	\$32,507.66
WILCO, EILEEN R.	\$17,820.57
WILD, MERIDITH E	\$332.00
WILCOES, LYNN N	\$34,090.32
WILKINSON, DENISE L	\$37,622.48
WILLIAMS, LOIS E	\$5,223.70
WITTERN, CHRISTINE C	\$930.12
WITTOREFF, JENNIFER S	\$2,652.64
WITTOREFF, STACEY	\$574.40
WOISZWILLO, MARY JANE	\$542.00
WONG, PAULETTE V.	\$350.00
WOOD, MARIANNE F	\$1,846.90
YACOVONE, JANE M.	\$44,733.23
YARSHES, JEAN M.	\$44,698.27
YOHN, GARTH D	\$3,509.00
YOUNG, MAXWELL S	\$984.00
YOUNG-FOSTER, MELISSA R	\$5,804.00
ZACCARINO, TERECE A	\$33,830.26
ZACCHILLI, LINDA L.	\$44,549.98
ZACCHILLI, MICHAEL A	\$240.00
ZACCHILLI, NICHOLAS P.	\$52,586.52
ZACCHILLI, PEGGY	\$4,620.00
ZACCHILLI, PEGGY	\$4,768.00
ZICHERMAN, CAROL E	\$10,597.28

GRAND TOTAL. ---> \$19,284,347.46

TELEPHONE DIRECTORY

PUBLIC SAFETY

POLICE.....473-1113

FIRE.....473-1212

AMBULANCE.....473-2552

TO REPORT ANY EMERGENCY – POLICE/FIRE/MEDICAL.....911

TOWN HALL

Accountant	634-2309	Plumbing Inspector	634-2314
Assessors	634-2306	Retirement Board	634-2321
Board of Health	634-2315	Selectmen/Exec. Secy.	634-2303
Building Commissioner	634-2313	Tax Collector	634-2305
Conservation Commission	634-2317	Town Clerk	634-2307
Legal Dept.	634-2302	Treasurer	634-2300
Parking Clerk	634-2304	Veterans Agent	634-2311
Planning/Engineering	634-2317	Wiring Inspector	634-2323

SCHOOL DEPARTMENT

Superintendent's Office 478-1102
School Business Admin. 478-1100

BLACKSTONE VALLEY REGIONAL VOC.TECH. HIGH SCHOOL

Pupil Services Office 529-7758

OTHER FREQUENTLY CALLED NUMBERS

Animal Control Dept.	478-3871	Library	473-2145
Cable TV – MediaOne		Milford/Whitinsville Hospital	473-1190
Customer Service	1-888-633-4266	Park Dept.	634-2391
Chamber of Commerce	473-6700	Registry of Motor Vehicles	634-6858
Community Development	634-2328	Sealer/Weights/Measures	473-3577
Community Use Office	478-1119	Sewer Commissioners	473-2054
Council on Aging/Senior Ctr	473-8334	Social Security	1-800-772-1213
Daily Bread Food Pantry	478-4225	State Legislators	
Dept. Employment/Training	478-4300	Sen. Richard T. Moore	1-617-722-1420
District Court	473-1260	Rep. Marie J. Parente	1-617-722-2400
Emergency Management	473-6287	Transfer Station	478-8093
Geriatric Authority	473-0435	Tree Warden	634-2391
Highway Dept.	473-1274	Visiting Nurse Assn.	478-0862
Housing Authority	473-9521	Welfare Dept.	473-2710

NO SCHOOL SIGNAL: THREE BLASTS OF FIRE ALARM, REPEATED FOUR TIMES

TOWN OF MILFORD 1997 ANNUAL TOWN REPORT