

*Town of*  
**MILFORD**  
*Massachusetts*



*2000 Annual Town Report*

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Municipal Personnel	240
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**REPORT OF THE TOWN OF MILFORD, MASSACHUSETTS  
JANUARY 1 – DECEMBER 31, 2000  
INCORPORATED APRIL 11, 1780  
"Two Hundred Twenty Years of Progress"**

**FACTS ABOUT MILFORD**

POPULATION (2000 Federal Census)	26,800
ASSESSED VALUATION (FY 00)	1,487,088,276

TAX RATE FOR FY 2000	
Residential or Open Space	\$14.79
Commercial, Industrial or Personal Property	\$26.45

**GOVERNMENT:** Representative Town Meeting with  
Three Member Board of Selectmen

AREA	15.65 Square Miles
MILES OF HIGHWAY	110.75
REGISTERED VOTERS	15,300

**STATE AND DISTRICT OFFICERS**

**Governor of the Commonwealth of Massachusetts  
HIS EXCELLENCY, ARGEO PAUL CELLUCCI**

**United States Senate**

**SENATOR EDWARD M. KENNEDY**  
315 Russell Senate Building  
Washington, DC 20510  
JFK Federal Building, Room 409  
Boston, MA 02203  
(617) 565-3170

**SENATOR JOHN F. KERRY**  
421 Russell Senate Building  
Washington, DC 20510  
10 Park Plaza, Room 3220  
Boston, MA 02116  
(617) 565-8519

**Second Congressional District**

**CONGRESSMAN RICHARD E. NEAL**  
131 Cannon House Office Building  
Washington, DC 20515  
Milford Office: U.S. Post Office Building  
(508) 634-8198

**Worcester and Norfolk Senatorial District**

**SENATOR RICHARD T. MOORE**  
Room 518, State House  
Boston, MA 02133  
(617) 722-1420

**Tenth Worcester Representative District**

**REPRESENTATIVE MARIE J. PARENTE**  
Room 167, State House  
Boston, MA 02133  
(617) 722-2400



## DEDICATION

*In May of 2000, the Town of Milford lost one of the most dedicated and knowledgeable public officials ever to serve our community.*

*Seena Heller, a member of the Planning Board and a Town Meeting member, for over 26 years passed away after devoting a lifetime of service to her adopted community of Milford.*

*Mrs. Heller was probably singularly responsible for codifying and strengthening the Town of Milford's Zoning By-Laws in the early 1970's. Since then, she had guarded these laws with a ferocious tenacity. She was scrupulously fair to all, soft-spoken in her judgments, and always ready to lend a hand.*

*The Town of Milford indeed owes a debt of gratitude to Seena for her diligence, years of unwavering strength and her sense of duty.*



## DEDICATION

*On May 29, 2000, the Town of Milford lost one of its finest friends and perhaps one of the kindest gentlemen we had known in many years – Anthony F. Rando, our Town Treasurer.*

*For over 27 years, Tony had served the Town of Milford with dedication, energy, and compassion. His calm and level-headed demeanor as well as his ability to provide helpful assistance was sought by all. Most importantly, his help was always given with a smile.*

*To his many friends at Town Hall and the community at large, Tony's smile, his warmth, and his indomitable spirit will be sadly missed forever. We will not, however, soon forget his kindness nor his humanity. We were truly enriched by his presence and we will certainly be the better for having him amongst us.*

**ELECTED TOWN OFFICIALS**  
**(as of December 31, 2000)**

		<u><b>Term Expires</b></u>
<b>Selectmen</b>	Dino DeBartolomeis (c)	2003
	Salvatore P. Cimino	2002
	John J. Speroni, Jr.	2001
<b>Town Clerk</b>	Joseph F. Arcudi	2002
<b>Town Treasurer</b>	Barbara A. Auger	2001
<b>Temporary Tax Collector</b>	Paula L. Fortin	2001
<b>Highway Surveyor</b>	Shelly A. Leclaire	2002
<b>Board of Assessors</b>	Joseph F. Niro	2002
	Samuel J. Bonasoro	2000
	Vacancy	2001
<b>Board of Health</b>	Kenneth F. Evans (c)	2003
	Leonard A. Izzo	2002
	Gerald F. Hennessy	2001
<b>Board of Library Trustees</b>	Amy Tamagni	2003
	Roberta Miller	2003
	Theresa A. Bellantuoni (c)	2002
	Teresa Sharp	2002
	Ronald P. Longobardi	2001
	Margaret S. Myatt	2001
<b>Park Commissioners</b>	Albert J. Inglesi	2003
	Nazzareno L. Baci (c)	2002
	Arthur E. Morin, Jr.	2001
<b>Planning Board</b>	James D. Griffith	2005
	John B. Tessicini	2003
	John H. Cook	2002
	Marble L. Mainini, III (c)	2001
	Patrick Kennelly	2001
<b>Sewer Commissioners</b>	James V. Melanson	2003
	Robert R. Corey, Jr.	2002
	Richard J. Cenedella	2001

		<b><u>Term Expires</u></b>
<b>School Committee</b>	John V. Fernandes	2003
	Lori Baranauskas	2003
	Francis X. Small	2003
	Carl A. Romagnoli	2002
	John M. Consoletti	2002
	Brian W. Murray (c)	2001
	Arthur Siipola	2001
<b>Milford Housing Authority</b>	Nicole DeMaria	2005
	Paul Mazzuchelli (c)	2004
	Michael A. Diorio	2003
	Francis E. Gentile	2001
	William E. Kingkade, Jr. (State Appointee)	2001
<b>Milford Redevelopment Authority</b>	Constance M. Paige	2001
	John D. Morte	2001
	Vacancy	2000
	Julie Stansky (State Appointee)	
<b>Milford Retirement Board</b>	Michael A. Diorio, CPA	2003
	Ernest P. Pettinari, Esq	2003
	Kurtis W. Johnson (Town Accountant/ex officio)	
	Barbara A. Auger	2002
	Gerald F. Hennessy (c)	2001
<b>Town Moderator</b>	Michael J. Noferi	2002
<b>Blackstone Valley Regional Vocational School Committee</b>	Arthur E. Morin, Jr.	2002
<b>Tree Warden/Gypsy Moth Superintendent</b>	Joseph P. Graziano	2002
<b>Trustees of Vernon Grove Cemetery</b>	John Ferrucci	2003
	Anthony Gianetti	2003
	John E. DePaolo	2002
	William R. Crivello	2002
	Anthony Brenna	2001
	Marilyn M. Lovell	2001
<b>Constables</b>	Gaetano D. Bonina, Jr.	2001
	Anthony J. Brenna	2001
	Robert S. DePaolo	2001
	John J. Speroni, Jr.	2001
	Joseph F. Arcudi	2001

**APPOINTED TOWN OFFICIALS**  
(as of December 31, 2000)

		<b><u>Term Expires</u></b>
<b>Americans with Disabilities (ADA) Coordinator</b>	Louis J. Celozzi	2001
<b>Animal Control Officer</b>	Samantha Gasset	2001
<b>Building Commissioner</b>	Anthony F. DeLuca, Jr.	
<b>Building Inspector (Local)</b>	William MacDonald	
<b>Chief Procurement Officer</b>	Louis J. Celozzi	2001
<b>Community School Use Director</b>	Leonardo Morcone	
<b>Emergency Management Director</b>	Donald W. LaPointe	2001
<b>Fair Housing Director</b>	Leonard J. Oliveri	2001
<b>Fire Chief/Forest Fire Warden</b>	John A. Taddei	
<b>Health Officer/Agent</b>	Paul Mazzuchelli	
<b>Inspector of Animals</b>	Leon Mael	2001
<b>Inspector of Plumbing</b>	Vincent W. Mancini (Appt. by Bldg. Comm.)	
<b>Inspector of Wiring</b>	Michael Ruscitti	
<b>Parks &amp; Recreation Director</b>	Michael Bresciani	
<b>Police Chief/Lock-up Keeper</b>	John P. Walsh	2002
<b>Sealer of Weights &amp; Measures</b>	Gerald F. Hennessy	
<b>Senior Center Director</b>	Ruth Ann Bleakney	
<b>Superintendent of Schools</b>	Robert J. Berardi	
<b>Town Accountant</b>	Kurtis W. Johnson	2001
<b>Town Administrator</b>	Louis J. Celozzi	2002
<b>Town Counsel</b>	Gerald M. Moody, Esq	

		<u><b>Term Expires</b></u>
<b>Town Engineer</b>	Michael Santora, P.E.	
<b>Town Planner</b>	Reno DeLuzio	
<b>Veteran's Agent/Burial Agent</b>	John A. Pilla	
<b>Board of Registrars of Voters</b>	Patricia Barsanti	2003
	Janet Drohan	2002
	Beth Evans-Reardon	2001
	Joseph F. Arcudi, Clerk/ex-officio	
<b>Capital Improvement Committee</b>	Larry Anderson	2005
	Louis P. Parente	2004
	Peter D. Wish	2003
	Cindy Kearns	2002
	Charles Boskin	2001
<b>Cedar Swamp Pond Development Committee</b>	Raymond Pagucci, Sr.	2005
	Eleanor Gonsalves	2004
	Frank Andreotti	2003
	Achille E. Diotalevi	2002
	William Phillips	2001
<b>Commission on Disability</b>	Diane Nicholson	2003
	David Wormley	2003
	Paulette O'Neill	2003
	Vacancy	2003
	Charles D. Hince	2002
	Janet L. Dale (c)	2002
	Thomas Andruskevich	2002
	Michael Nicholson	2002
	Dino B. DeBartolomeis	2001
	Patricia A. Luchini	2001
	Francis E. O'Neill	2001
<b>Community Use Committee</b>	John P. Pyne, Jr.	2003
	James V. Melanson	2003
	William Fertitta	2001
	Barbara Wittorff	2001
	Ronald P. Longbardi	2001
	Irwin Macklow	2001
	Leonard J. Oliveri	2001
	Ronald M. Creasia	2001
	Ruth Shane	2001

		<b><u>Term Expires</u></b>
<b>Cultural Center Committee (Memorial Hall)</b>	Domenic D'Alessandro	2003
	Gail Brown	2003
	R. Arlen Johnson	2002
	James Miller	2002
	Marilyn Lovell	2001
	Ronald Marino	2001
<b>Conservation Commission</b>	Robert J. Buckley (c)	2003
	Steven Gentile	2003
	William A. Murray, Esq.	2002
	Michael Giampietro	2002
	Edward Blake	2001
	Joseph P. Zacchilli	2001
	Barry Iadarola (Associate Member)	2002
<b>Council on Aging</b>	Regina Ferrera	2003
	Domenic D'Alessandro	2003
	Vincent Squiciari	2003
	Louis A. Macchi	2003
	James M. Berrini	2003
	Ernest J. Giardini	2002
	Nicholas F. DeSalvia	2002
	Alfred B. Horowitz (c)	2002
	Dolores DePalma	2002
	Josephine S. Magliocca	2002
	Anthony A. Grillo	2001
	Nina T. Barry	2001
	Theresa F. Pluta	2001
	Ernest E. O'Brien	2001
	Vascen Bogigian	2001
<b>Cultural Council (formerly Arts Lottery Council)</b>	Emily G. Murray	2003
	Robin Puliafico	2003
	Carol Devendorf	2002
	Susan Cecchi	2002
	Phyllis Weaver	2002
	Dawn Uhrenick	2002
	Sandra Aniceto	2002
	Gail Locke	2001
	Sherry Alleman	2001
	Janice Roule	2001

		<u><b>Term Expires</b></u>
<b>Cable Advisory Committee</b>	Alberto A. Correia (c)	NA
	Cheryl Hayes	NA
	Robert Littleton	NA
	Fraser McNeilly	NA
	Marc F. Schaen	NA
	Manuel Tavares	NA
<b>Fair Housing Committee</b>	Marble L. Mainini, III	2001
	Paul Mazzuchelli	2001
	Alfred Sannicandro	2001
	Maria Valenca	2001
	Edward Rappazini, Sr.	2001
	Leonard C. Oliveri (c)	2001
<b>Finance Committee</b>	John A. Tennaro (c)	2003
	Robert P. DeVita	2003
	Joyce Lavigne	2003
	Joseph B. Vitalini	2003
	Jerry Hiatt (c)	2003
	Philip Ciaramicoli	2002
	Angelo Calagione	2002
	Lyn Jennings	2002
	Marc F. Schaen	2002
	Steven R. LaPorte	2002
	Nunzio Bonina	2001
	Nicholas Julian	2001
	Charles Miklosovich	2001
	Kenneth J. Rosa	2001
	Donato F. Niro, Jr.	2001
<b>Geriatric Authority of Milford</b>	Ernest O'Brien	2003
	Thomas J. Cullen	2003
	Henry Ruggiero	2003
	Richard A. Villani, Esq. (c)	2002
	Francis X. Small, Esq.	2002
	John A. Beccia	2001
	Margaret Derderian	2001
<b>Historical Commission</b>	Helen T. Knox	2003
	Marilyn Lovell	2003
	Robert Andreola (c)	2003
	C. Joseph Knox	2002
	Pamela Fields	2002
	Arthur Floyd	2001
	Robert Samiagio	2001

		<b><u>Term Expires</u></b>
<b>Industrial Development Commission</b>	Nicholas Julian	2003
	Bruce Gurall	2003
	Janice Hannert	2003
	Vahan Sarkisian	2003
	Laura Mann (c)	2002
	Stephen R. Frohbieter	2002
	Anthony Pinto	2002
	Vacancy	2001
	Joan Redden	2001
	David Calarese	2001
	Reno DeLuzio	No set term
<b>Milford Pond Restoration Committee</b>	Dino B. DeBartolomeis	
	Michael Santora	
	Reno DeLuzio	
	Shelly Leclaire	
	Henry Papuga	
	Joseph Vitalini	
	Frank Andreotti	
	Emilio Diotalevi	
	Richard Kurzontkowski	
	Achille Diotalevi	
	Steven Janock	
	Ronald Speroni, Jr.	
	Richard Bavosi	
	Joseph Zacchilli	
	Donna Horrigan	
	Robert Buckley	
	P.J. Mullen	
	Mary Ann Phillips	
	Santo Mazzearelli	
	Michael Giampietro	
	Paul Mazzuchelli	
	Richard Swift	
	Tim Revellese	
	William Kingkade, Jr.	
	Leonard A. Izzo	
	Nazzareno Baci	
	Robert DeMarco	

		<u><b>Term Expires</b></u>
<b>Personnel Board</b>	Phyllis A. Ahearn (c)	2005
	Vacancy	2004
	Donald Carroll,	2003
	Theresa Agresta-Persico, Esq.	2002
	Warren S. Heller, Esq.	2001
	Vacancy (Alternate Member)	2003
<b>Youth Commission</b>	Mary E. DiAntonio	2003
	Patricia A. Webber, Esq. (c)	2003
	Janet B. Carlin	2003
	Albert Inglesi	2003
	Judy Innis	2003
	Francis X. Small	2003
	Gail M. Moniz	2002
	Cynthia A. Larson	2001
	Ashley Macchi	2001
	Michelle Sgammato	2001
	Myrna Lebron	2001
	Ronald Auger	2001
<b>Zoning Board of Appeals</b>	Michael P. Visconti, Jr.	2005
	Nazzareno L. Baci	2004
	Jonathan M. Bruce (c)	2003
	Edward H. Barnhill	2002
	Fernando T. Rodrigues	2001
	Robert J. Speroni (Assoc. #1)	2002
	John P. DeToma (Assoc. #2)	2003
	Edward J. Rappazini, Sr. )Assoc. #3)	2001



# MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679  
508-634-2303 Fax 508-634-2324

John J. Speroni Jr., Chairman  
Salvatore P. Cimino  
Dino B. DeBartolomeis

Louis J. Celozzi  
Town Administrator

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## BOARD OF SELECTMEN/TOWN ADMINISTRATOR

The Offices of the Board of Selectmen and the Town Administrator, located in Room 11 of Town Hall, are open 8:30 AM to 5:00 PM, Monday through Friday. Board meetings, held on Monday evenings in Town Hall, are televised via the local cable channel. The Minutes, the formal record of meetings, may be inspected upon request.

Looking back to the year 2000, or glancing back at any past year provides us with an opportunity to look at the diversity of issues with which we deal. After three years of preparation for the millennium bug, the zero hour came and went with little fanfare and no disruptions.

The Board of Selectmen worked diligently to attract good industry and to retain and expand our current businesses, which is critical to broadening the tax base which is important in alleviating the tax burden on our citizens. The Board continues to work hard to reduce the tax burden.

The Town Administrator manages the daily operation of the Selectmen's Office, and is the administrative supervisor of department heads appointed by the Board. The Town Administrator also coordinates cooperative purchasing activities, and serves as Town Coordinator of the Americans With Disabilities Act, and Chief Procurement Officer of the Uniform Procurement Act, the town's Safety Coordinator, and the Municipal Database Coordinator for the Enhanced 9-1-1 Emergency Response System.

The Board of Selectmen is the local licensing authority for issuance of licenses for alcoholic beverages sales and service, flammable materials storage, parades, movie theaters, carnivals, bowling alleys, auctioneers, tag days, yard sales, and many other activities. License and permit fees generated \$154,194 in local revenues during fiscal 2000.

The Selectmen establish local Traffic Rules and Orders, with input from the Police Chief and other officials. Each year, an overnight parking ban is in effect from December 1 through March 15. In fiscal 2000, \$50,256 was collected in fines for non-moving violations.

The Selectmen's Office manages three municipal parking lots located off Central, Pine, and Exchange Streets. As an incentive to shopping in the downtown business district, shoppers may park free of charge on downtown streets and in the municipal lots.

The Town Administrator and Town Counsel jointly administer the Town's Self-Insurance Program for general liability, property, municipal vehicles and police officer/firefighter on-duty injuries. This program, now in its ninth successful year, has saved the Town over \$395,000 annually in insurance premiums.

The Selectmen and Town Administrator have been actively involved in the following capital projects and special activities, many in conjunction with other departments and officials:

- ...Milford/Hopkinton sewer preparations
- ...Louisa Lake weed control project
- ...Municipal Dog Kennel construction
- ...Town Hall interior upgrades
- ...Route 109 Traffic Improvements
- ...Sidewalk Improvements (Phase III)
- ...Land Use and Open Space Committee
- ...Building Committee/Memorial Hall Improvements
- ...Senior Center Building Committee
- ...Police Department/Canine Officer addition
- ...Appointment of Police Lieutenant
- ...Holmes Corporation – T.I.F. Agreement
- ...Lifting of Streetlight Moratorium/New Streetlight Policy
- ...Upper Town Hall Public Use Policy
- ...Police Dept. Installation of Board of Chaplains
- ...Computerization of Town Hall continues
- ...Business Development Prospectus Brochure
- ...Charles River Monitoring Project
- ...Expansion of Civilian Dispatchers Program
- ...Plains Park opens
- ...New insurance provider
- ...Preparation for new Cable TV Contract continues
- ...Upper Charles Trail Design Selection
- ...Employee Safety Handbook Revisions
- ...Employee Group Health and Life Insurance
- ...Town Hall Handicap Access improved
- ...Energy Savings Program at Town Hall, Senior Center, and Memorial Hall
- ...Fire Station Building Committee
- ...Cable TV Programming Issues
- ...July 4<sup>th</sup> Family Day/Fireworks Display
- ...Appointment of Police Officers
- ...Tax Classification Action Team
- ...Milford Pond Restoration Action Team
- ...Godfrey Brook Project continues
- ...Holiday Parades
- ...Summer Band Concerts
- ...Pet Adoption Program

- ...Economic Development Incentive Program
- ...Ready Resource Grant for Child Care Subsidy Program
- ...Bear Hill Signage Project
- ...Expansion of Town of Milford Web Page
- ...Development of Written Policy & Procedures Manual for Town of Milford
- ...Birch Street/Route 109 Traffic Light Improvements
- ...Formation of School Building Committee
- ...Cedar Street/Dilla Street/Fortune Boulevard Traffic Improvements
- ...Purchase of new Holiday Lights/Decorations
- ...and many others

Chapter 40, Section 49 of the Massachusetts General Laws mandates the publication of this Annual Town Report, which must include reports of the School Committee, Town Accountant, and Town Treasurer. Beyond that which is mandated, however, the Selectmen attempt to provide information of interest and practical value to Milford residents. The Selectmen welcome your comments and suggestions for improvement of both format and content.

The Selectmen encourage Milford's residents to take an active role in the development of the community. An application for membership on various boards appointed by the Selectmen is available in the Selectmen's Office for residents who are willing to share their skills and experience through involvement in town committees and volunteer efforts. Through these efforts the community will continue to grow and prosper.

Please let us know if you have any suggestions for improvements in the way that we are currently operating. We look forward to serving you.

Finally, it would be inappropriate to conclude this report without noting, with deep regret, the departure of employees and friends whose commitment to the Town of Milford is deeply appreciated and will always be remembered. In April, Tax Collector Robert J. Andreano retired after 30 years of dedicated service as well as Assistant Town Clerk Joanne F. Bird who retired after 16 years of dedicated service. In May, Tony Rando and Seena Heller, both longtime public officials, passed away, and in December, Jennie Macchi, a member of the Board of Registrars for many years, passed away.

All of these individuals will be missed and remembered.



## **MILFORD ANIMAL CONTROL DEPARTMENT**

252 Central Street  
Milford, MA 01757

### **REPORT OF THE ANIMAL CONTROL DEPARTMENT**

The Animal Control Department provides seven day a week coverage on a scheduled basis. Citizens requiring the department's services may call (508) 478-3871. During calendar year 2000, the activities of this department included the following:

- Enforcement of Milford Town By-Law Article 15 and Massachusetts General Law, Chapter 40
- Citations issued
- Pick up and disposal of all road kill
- Stray/abandoned dogs picked up and held at Pound Facility
- Animals euthanized
- Trips to veterinarians
- Aid to other Animal Control Officers and MSPCA
- Dog bites and other domestic/wild animal bites investigated and reported to the Animal Inspector
- Quarantine of any suspected rabid animals
- Capture and destruction of suspected rabid animals
- Court appearances
- Selectmen hearings
- Adoption placement of abandoned dogs

A Rabies Epizootic continues in Massachusetts. The Animal Control Officer urges residents to have all dogs and cats vaccinated and securely restrained.

The Department strives to find homes for all abandoned or unclaimed animals. The Adoption Fees are \$35.00 for altered animals and \$65.00 for unaltered animals.



Town of Milford, Massachusetts  
BOARD OF ASSESSORS

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Joseph F. Niro

Samuel J. Bonasoro,

**BOARD OF ASSESSORS**

For Fiscal Year 2001, property values were set as of January 1, 2000. Sales used in setting valuations are those gathered in calendar year 1999. New growth showed a slight increase from Fiscal Year 2000 due to the continuation of the robust economy which spurs development in the residential and commercial areas. This economy has increased values throughout town.

The tax rate for FY 01 was set by the Selectman at a tax classification hearing held in the fall of 2000. The Selectmen voted again to retain the Dual Tax Rate shifting the burden of 150% to the Commercial/Industrial/Personal Property classes. The tax rate for FY 01 per thousand dollars of valuation is \$14.79 for residential property and \$26.45 for Commercial/Industrial/Personal Property.

The Assessors office completed a revaluation of the town as required by State Law. We are currently in the process of conducting a full measure and list of all properties in town to be accomplished over a three year period. This involves remeasuring and inside inspection of each property. The purpose is to verify/correct the data on file in the assessors office. The Board recommends that property owners come in and check their property record card every few years to verify the data on file. It is the responsibility of the property owner to be sure the data is correct.

The Assessors meet regularly as posted. Meetings are open to the public; however, any person who desires to meet with the Board should make an appointment.

The Board would like to welcome Priscilla Hogan, who has been appointed as the Assessor/Administrator, to the staff.

Once again, the Board wishes to compliment the team effort of its staff in conducting the daily business at the office, especially Barbara McDonell, Patsy Heath and Dorothy D'Errico.

## **BLACKSTONE VALLEY VOCATIONAL REGIONAL SCHOOL DISTRICT FY2000 ANNUAL REPORT**

During the 1999-2000 fiscal year, the Blackstone Valley Vocational Regional School District continued its positive momentum. Interaction with educators from across the nation confirm that the system's reputation as a model system continues to thrive. The district was designated as a nationally recognized Pacesetter Site by the *High Schools That Work* initiative, its writing-across-the-curriculum effort was featured in a nationally distributed Video Journal of Education, school personnel and school committee members made presentations at annual state and national school board conferences and those efforts were acknowledged by both the National School Boards Association and the Massachusetts Association of School Committees. The entire teaching and administrative staff can take credit for the tangible growth, measured by empirical data, which has made this benchmarked enhancement possible.

Highlights of the 1999-2000 school year are many and varied. Most significant to the system's primary focus on improving student achievement is the continually improving NAEP (National Assessment of Educational Progress) test results and the proven improvement in math scores evidenced by pre- and post-testing of freshmen and sophomores. These positive outcomes are substantiated by a constant flow of letters from employers, parents, alumni and students acknowledging the difference the system has made in the lives of students past and present.

Other highlights include the completion of school-wide computer networking, activation and increasing use of the district website, a successful first football season and growing success for many other sports teams, such as the first-ever tournament eligibility of the baseball team. The Valley Tech Wellness Center, the state's first rural school-based adolescent health center, was opened with corporate, community and legislative support. Team Harmony, an extra-curricular activity for students, enjoyed significant renown with the bestowal of the prestigious Lewis/Jennings award on students from Bellingham and Douglas, and the system was well-represented in Lions Club speech contests by regional level winners from Millbury and Bellingham.

In addition, female manufacturing technologies students were recognized as role models at a state-wide conference, the house building program completed its first house, and exciting integration projects, such as the Industrial Revolution and bluebird studies, continued with area elementary schools. The Superintendent's Dinner fund raiser passed the 250 attendee mark and new opportunities for synergy have been developed through the Blackstone Valley Educational Collaborative.

The FY2000 total operating budget for the district was \$9,827,803. The Net School Spending requirement of the district was \$8,056,530. This sum was funded through Chapter 70 Aid of \$5,424,271 and Minimum Contribution requirements from the 13 member towns totaling \$2,785,209. In the operation portion of the budget, but outside DOE net school spending areas, the district had a budget of \$558,980 for transportation, \$80,770 for acquisition of fixed assets, and an

obligation of \$160,000 for retiree medical coverage. In addition to their state-required Minimum Contributions, the member towns supported the school's operating budget with shared assessments for operations, student transportation, asset acquisition, and retiree medical. Funds received from the state for regional student transportation amounted to \$481,331. The district's debt obligation for FY2000 was \$287,040. This was funded by an assessment allotted among the member towns in accordance with the District Agreement.

As the result of an additional Chapter 70 allocation to the district received mid-year and enhanced by unreserved fund balance resources, the district school committee is pleased to be able to reduce FY2001 assessments by a \$200,000 district-wide credit.

With an expansion study now underway, it is expected that funding for a campus expansion will be requested during the 2000-2001 school year. A venture capital fund raising campaign was launched in the fall of 1999 and more than \$56,000 in regional corporate support has been raised to date.

The Blackstone Valley Vocational Regional School District is governed by a 13-member board, with 1 member representing each community in the district. Each member, elected district-wide, serves a four-year term which will expire December 31, 2002. On June 23, 2000, the board accepted with deep regret the resignation of Jay P. Hanratty, the long-term school committee member from Millbury, who had most capably served as chairman since 1993. The Valley Tech community was also saddened by the sudden loss of its district treasurer, Anthony Rando, who died on May 29, 2000. Tony had previously served as the Milford representative to the school board for 10 years and had been the district's treasurer since 1987.

Today, Valley Tech stands as a positive reflection of the aspirations of those most closely affected by its mission: the students, families, and communities it serves. The system has moved from gatekeeper to synthesizer, from judge of good answers to creator of good questions for students who learn well from multiple sources. Education today, and vocational technical education in particular, is ripe for fresh insights. With strong community endorsement and collaboration, Valley Tech is poised to unleash the kind of creativity supporting what teachers, parents and employers want for children and what their community envisions for them.

Respectfully submitted,

E. Kevin Harvey, Acting Chair, Bellingham  
Diane M. Paradis, Secretary, Grafton  
Matthew C. Krajewski, Blackstone  
John C. Lavin, III, Douglas  
Everett A. Young, Hopedale  
Michael D. Peterson, Mendon  
Arthur E. Morin, Jr., Milford

Position Vacant, Millbury  
Gerald M. Finn, Millville  
Edward B. Postma, Northbridge  
Mitchell A. Intinarelli, Sutton  
Robert H. Snow, Upton  
Daniel L. Baker, Uxbridge  
Dr. Michael F. Fitzpatrick,  
Superintendent-Director



**Milford Cable Advisory Committee**  
**Milford Town Hall, Room 11**  
**52 Main Street**  
**Milford, MA 01757**  
**508.634.2303**  
**FAX: 508.634.2324**

Alberto Correia  
Cheryl Hayes  
Robert Littleton  
Fraser McNeilly  
Marc Schaen  
Manuel Tavares

1 February 20001

Milford Selectman  
52 Main Street  
Town Hall  
Milford, MA 01757

Dear Mr. Chairman,

We have had another quiet and productive year as a committee. Milford's cable service continues to offer one of the highest values in the area, (lowest prices with the widest range of services, see attached graph).

I am pleased to advise you that we remain a very active and committed committee. The committee has various levels of technical, management and labor experience and a wide range of ethnic, cultural and political backgrounds. This has continued to help us address issues quickly, gain knowledge of new areas and assure that discussion and actions are considered from a broad spectrum of views.

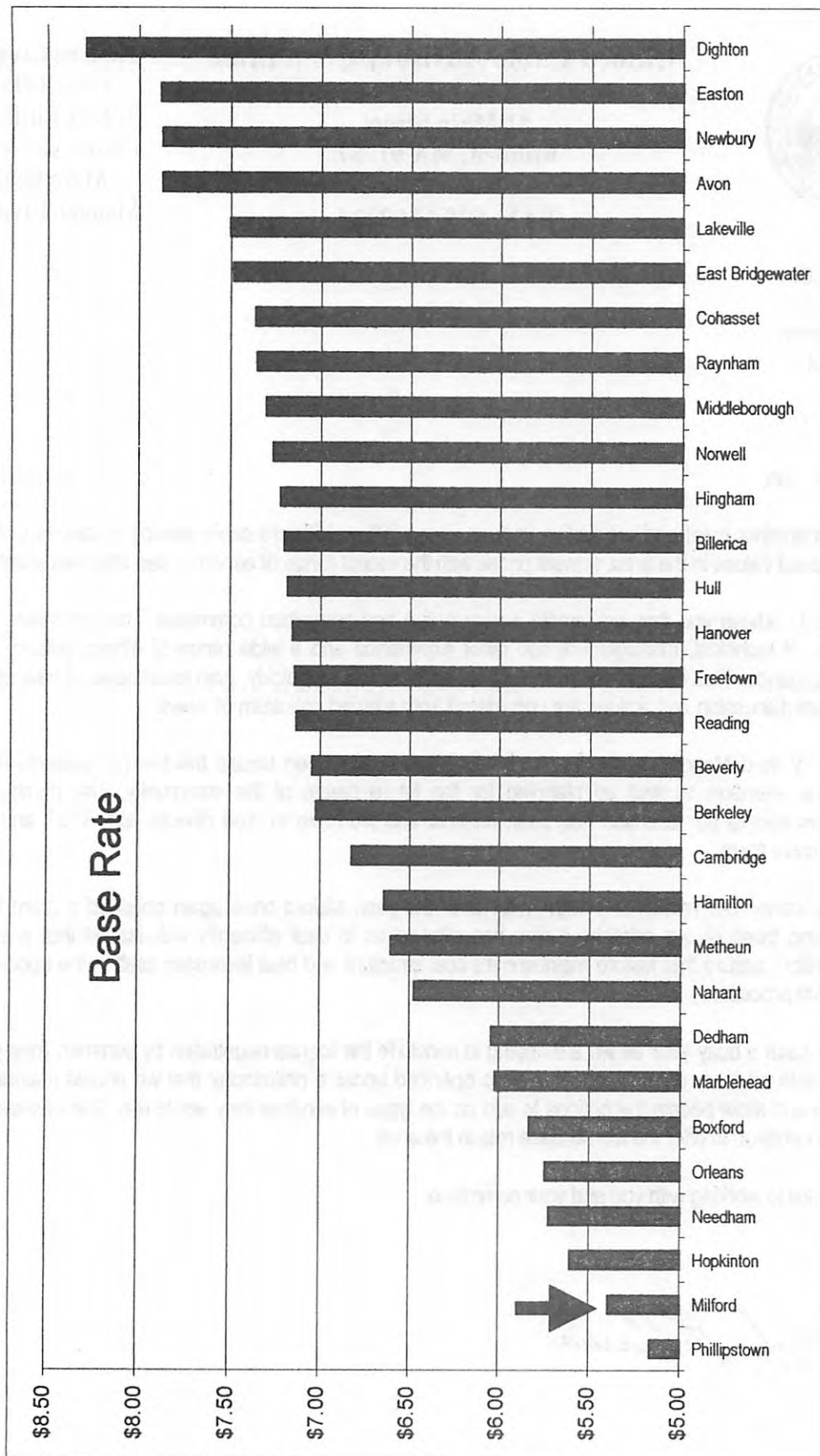
We meet every third Monday in the Town Hall to address any open issues the town's residents have brought to our attention as well as planning for the future needs of the community. The number of complaints elevated to our attention has been minimal and we have worked directly with AT&T and the resident to resolve them.

We have maintained our relationship with AT&T over the year. Milford once again obtained a grant from AT&T benefiting three of our schools. It also has allowed us to deal efficiently with issues that arise in present operation, assure that Milford maintains it's cost structure and best leverages itself in the upcoming license renewal process.

We expect to have a busy year as we are hoping to conclude the license negotiation by summer, (one year early). The cable advisory committee has always operated under a philosophy that we should maintain a low base rate and allow people the options to add on the types of services they would like. This has served us well as we continue to offer the lowest base rate in the area.

We look forward to working with you and your committee.

Sincerely,





# CAPITAL IMPROVEMENT COMMITTEE

TOWN HALL

MILFORD, MA 01757

Peter D. Wish - Chairman

Larry Anderson - Vice Chairman

Cindi Kearns

Charles Boskin

Louis Parente

## ANNUAL REPORT

The Capital Improvement Committee met on a regular basis during 2000. The CIC has many years of future capital projects under review that help maintain the infrastructure of the Town. This past year the CIC worked with all town departments and committees to review and recommend beneficial capital projects to the Town of Milford. Some of the projects that the CIC reviewed were:

- Rehabilitation of Memorial Hall
- Rehabilitation of the High School recreation fields
- Renovation and rebuilding of the Spruce Street Fire Station
- Upgrade and replacement of important Fire Department apparatus
- Replacement of Town Highway Department equipment

In accordance with its charter, the CIC is responsible for reviewing all Town requests in the following four areas:

- (a) any acquisition, disposition, lease or transfer of land;
- (b) any acquisition, disposition, lease or transfer of motor vehicles;
- (c) any acquisition or lease of any single item of equipment with a total cost of \$25,000 or more and a substantial useful life as determined by the committee;
- (d) any construction, reconstruction, replacement, extension or other improvement of public buildings, highways, sidewalks, storm drains, sewerage installations, playgrounds, parks or substantially similar public works, or for a facility, structure or a utility appurtenant to any of the same, with a total cost of \$25,000 or more.

No capital improvement, as stated in the by-law, shall be voted upon at any Town Meeting until it has been presented in written form to the CIC.

It is the Committee's responsibility to make recommendations to the Finance Committee on the scheduling of capital expenditures and to assist Town Meeting members with regard to the priorities of the projects and the impact of these projects on the Town's operating budget.



## **TOWN OF MILFORD, MASSACHUSETTS COLLECTOR OF TAXES**

**Paula L. Fortin, Temporary Tax Collector  
(508) 634-2305**

### **COLLECTOR OF TAXES**

The Office of the Collector of Taxes is responsible for the collection and turnover of Real Estate, Personal Property and Motor Vehicle Excise taxes. Office hours are 8:30 AM to 5:00 PM, Monday through Friday.

This year has noted the retirement of Robert J. Andreano after thirty years of dedicated service to the Town of Milford. His knowledge, experience and friendly nature will be missed throughout the Town Hall. We all wish Bob the very best in his retirement.

Once again this year, this office has experienced an excellent collection period. The office collected and turned over to the Treasurer's Office approximately thirty two million dollars (\$32,000,000) in calendar year 2000.

The Temporary Tax Collector takes this opportunity to thank the staff, Claudia Dunlap, Barbara Rummo and Tina Lunardi and other departments for their cooperation during the year.

A balance sheet for the Collector of Taxes appears in the Financial Section of this Town Report.



## **MILFORD COMMISSION ON DISABILITY**

The Milford Commission on Disability serves as an advisory board to the Town of Milford on issues of equal access for individuals with disabilities. Members are appointed by the Board of Selectmen and serve three-year terms.

The Commission is also a resource for individuals with disabilities regarding employment, programs and services provided by federal, state and local governments, goods and services provided by private companies, and access to commercial facilities.

Some members of the Commission on Disability are certified by the Commonwealth of Massachusetts as Community Access Monitors. As certified access monitors they can offer advice to new businesses and businesses undergoing renovation on ways to make their facilities accessible to individuals with disabilities and therefore comply with the requirements of the Americans with Disabilities Act (Federal) and the Architectural Access Board (State).

Commission Activities in 2000 included the following:

- Updating and distributing the brochure that provides information to the public regarding the Milford Commission on Disability.
- Enhancing information about the Commission on the Web site of the Town of Milford to include links to numerous sites dealing with disabilities. (Web address is [www.milford.ma.us/disabil.htm](http://www.milford.ma.us/disabil.htm)).
- Continuing to provide feedback on site plans submitted to the town for review to insure that they comply with accessibility standards. Over twenty site plans were examined in 2000 and recommendations were made to the appropriate town boards and individuals.
- Taking instant photographs of handicapped parking sites that were not in compliance with standards regarding signs, location, or paint striping, and bringing those violations to the attention of the responsible property owners and managers.
- Collaborating with Attorney Brian Murray, Fire Chief John Taddei, and Town Counsel Gerald Moody to propose revisions to the Milford Zoning Regulations that would allow self-service gasoline stations in Milford. These revisions were intended to address the needs of customers who have disabilities. Although the proposal was not passed at Town Meeting, this collaborative process served as an outstanding example of how the Commission, the business community, and town officials can work together to protect the rights of citizens who are disabled.
- Pursuing improvements to the handicapped parking situation at the Milford Post Office by documenting the lack of adequate HP parking at the post office, and bringing it to the attention of local, state, and federal officials.

The Commission on Disability meets in Milford Town Hall on the third Tuesday of every month. Meeting dates, times, and room location are posted at the Town Hall. For further information, call Janet Dale, Chair of the Commission at (508) 478-6271, or Thomas Andruskevich, Vice Chair, at (508) 478-2149.



**Town of Milford**  
**Community Development Office**  
89 MAIN STREET, 2ND FLOOR, MILFORD, MASSACHUSETTS 01757  
508-634-2328 FAX 508-634-2359

**COMMUNITY DEVELOPMENT OFFICE**

The Community Development Office was established in 1992 and fully operational by 1993. The office is located at 89 Main Street, is open from 8 AM to 4 PM, Monday through Friday. Due to limited staffing, appointments are recommended and can be made by calling (508) 634-2328. Office staff includes a full time Director, a part-time Rehabilitation Specialist, and Office Clerk. The Town Planner oversees the activities of the office.

The Office administers Federal and State Grant Programs from agencies such as the Department of Housing and Community Development and Massachusetts Housing Finance Agency. All office programs and most administrative expenses are funded through grant funds.

The Office administers a variety of programs, many designed to benefit low to moderate income persons and families.

Economic Development activities such as Façade and Sign Improvements and various downtown revitalization activities are also administered through this office. Currently the Main Street Sidewalk Improvement Program is being implemented. Through this program streetscape improvements are being constructed. The improvements include new concrete sidewalks with concrete paver edge, associated new granite curbs, line painting, driveway and Handicap ramp/curb cuts, planting, associated site improvements and historic lighting.

The Town has also received \$1,774,400 for the Godfrey Brook Flood Mitigation Project. This project consists of construction of storm water diversion structures and underground culverts, drainage improvements, sanitary sewer replacement, stream realignment and bank stabilization, and associated site improvements and restoration. This program is currently underway and should be completed December 2001.



# **MILFORD COMMUNITY SCHOOL USE PROGRAM**

c/o milford high school  
31 west fountain street  
milford, massachusetts  
01757  
telephone - 508-478-1119  
fax - 508-634-2341

**LEONARDO L. MORCONE**  
*director*

TO THE HONORABLE BOARD OF SELECTMEN:

Our twenty-seventh year has again been most rewarding and successful for the Milford Community School Use Program. Our program offerings were again well-attended and, hopefully, we have continued to provide an enjoyable experience for the residents of our community.

Our comprehensive Pool Program has been enjoyed by more and more residents of our town once again. Our membership plan continues for both individuals and families.

The Milford Community School Use Committee, the nine member advisory committee, meets every other month between September and May in the Teachers' Resource Center at Milford High School.

As we begin our 28th year, we will continue to try and meet the needs of our community. We have increased the number of students that will be eligible to attend our summer camp. New programs for our summer camp, along with enrichment programs for Milford students, will be introduced this summer. A new health and fitness program for children in grades 3 and 4 will be started this spring. As always, our programs are staffed by professional teachers along with student aides.

## SUMMER PROGRAMS

Art Workshop  
Baseball Camps  
Basketball Camps  
Basketball Leagues  
Community Day Camp  
Girls' Basketball Camp  
Girls' Basketball Leagues  
Girls' Softball Camp  
Gymnastics  
Pre-K Camp  
Pre-School Camp

## FALL/WINTER/SPRING PROGRAMS

Coed Volleyball  
Girls' Volleyball  
Youth Wrestling  
Basketball Clinics  
Biddy Basketball  
Itty Biddy Basketball  
Girls' Basketball  
Men's League  
Over-30 League  
Over-40 League  
Teen League

Red Sox Game Trip	Golf Lessons
Soccer Clinics	Adult Tennis Lessons
Softball Pitch/Catch Camp	Ski Programs
String Instrument Program	Vacation Camps
Tennis Clinics	Open Gyms
Weight Training Program	Extended Day Program
Wrestling Camp	Gymnastics
Baby-sitting Program	Baseball Clinics
Summer Institute for Exceptional Minds	Special Needs Programs

ADULT EDUCATION PROGRAM - September and February Semesters

MILFORD THEATRE GUILD - 3 to 4 Productions yearly

MILFORD COMMUNITY CHORUS - 2 to 4 Productions yearly

#### POOL PROGRAM:

##### American Red Cross Programs:

- Swim Lessons, Children's and Adults
- Lifesaving
- Water Safety Instruction
- CPR Clinics
- First Aid
- Lifeguard Training
- Water Aerobics
- Swim Camp
- Lap Swim/Recreational Swim

Residents are reminded that suggestions and ideas for new programs are always being solicited. Please contact the Community Program Office with any new ideas.

I would like to again extend my appreciation to the Milford School Committee, the Superintendent of Schools, the Milford School Department, and the other town boards and agencies for their support and cooperation during the past year.

Finally, I would like to extend my sincerest thanks to the nine member Milford Community School Use Committee for their devotion and support in continually striving for a comprehensive and enjoyable program for all our residents.



## **TOWN OF MILFORD**

52 MAIN STREET, MILFORD, MASSACHUSETTS  
508-634-2317 FAX 508-634-2324

### **CONSERVATION COMMISSION**

### **CONSERVATION COMMISSION**

The Milford Conservation Commission is responsible for protecting and promoting the natural resources of the Town. The seven members of the commission are appointed by the Selectmen to serve for a three-year term. Meetings are held on the first and third Thursday of each month in the Town Hall.

The Commission works with other local boards and the Massachusetts Department of Environmental Protection to oversee the protection and preservation of natural resources in the Town of Milford. The Commission administers, and is guided by, the Wetland protection Act (M.G.L., Ch. 131, s40) and the Rivers Protection Act (Ch. 258 of the Acts of 1996). Any person or Town Department proposing land-disturbing activity within the resource areas protected by these acts must apply to the Conservation Commission with either a Notice of Intent or a Request for Determination of Applicability.

The activities that trigger the interests and jurisdiction of the Conservation Commission are any filling, grading, removal of vegetation, and/or dredging within a wetland, or within the 100-foot buffer zone of bordering vegetated wetlands or banks. In addition the Rivers Protection Act extends the area of Commission jurisdiction to 200 feet from the annual high-water mark for year-round rivers and streams. These regulations apply to all persons and municipalities in the Commonwealth of Massachusetts and include projects that are entirely on privately owned property.

The Commission also devotes its time and resources to promoting the use and enjoyment of the Town's natural resources. Work is continuing on the Upper Charles regional bike-path that will extend from Framingham through Sherborn, Holliston and Milford to Hopkinton. Steps have been taken to implement the recommendations of Upper Charles Conservation, Inc., which have been designed to protect the water supply and quality, open spaces and recreational uses of the Charles River. Each spring, the Commission stocks Louisa Lake with trout and holds its annual seedling sale. The Commission is always interested in meeting others who are concerned with environmental matters and are willing to volunteer their time and abilities. The general public is always welcome to attend meetings, either as private citizens, or as an Associate Member of the Commission.



## Milford Council on Aging

15 Winter Street • Milford, MA 01757

Tel.: (508) 473-8334 VOICE/TDD

Fax: (508) 634-2339

E-mail: [mlfdsc@kersur.net](mailto:mlfdsc@kersur.net)

The Milford Council on Aging, comprised of 15 volunteer members who are appointed by the Board of Selectmen, advise and recommend on matters concerning the operation of the Senior Center and the needs of Milford elders. The Council meets the second Tuesday of each month at 10:00 AM at the Senior Center. The public is invited and welcome to attend these meetings.

The Milford Senior Center is a local access agency for programs and services for the elderly. The center offers a full scope of recreational, cultural, educational and physical fitness activities and programs to meet the many and varied interests and needs of the elder population of Milford. According to the 1990 census, Milford has 4,289 residents over the age of 60; this number is projected to increase with the 2000 census to well over 5,000.

The center, which is located at 15 Winter Street, is open from 8:30 AM to 5:00 PM Monday through Thursday and closes at 4:00 PM on Friday. Our Senior Center is one of the few centers in the State with weekend hours. The center is open on Saturday from 9:00 AM to 4:30 PM and Sunday from 1:00 – 4:00 PM.

The center is also the local host for the Tri-Valley Elder Services Nutrition Program (**Meals on Wheels**). With the help of local volunteers, more than 100 meals are delivered each day. The Senior Center is also the local intake site for the S.M.O.C. (**Fuel Assistance**) for Milford residents of all ages. In FY 2000 the Senior Center provided 17,541 units of service to 1,967 residents. In addition, the van provided 4,922 rides.

***The Elder Milfordian***, the Senior Center newsletter, provides information on activities and issues pertinent to elders. Besides the sponsors, the printing and mailing of the newsletter is funded by the Friends of the Milford Senior Center, Inc. and the Executive Office of Elder Affairs. Each issue is mailed directly to the 2,800 elder households in Milford.

The Council on Aging wishes to express appreciation to the 124 volunteers who donated 6,314 hours of service in 2000 at an estimated value of \$82,072. The Council on Aging honored these volunteers at the Annual Volunteer Recognition and Senior of the Year Event in May. This year's recipient of the Senior of the Year Award was Representative Marie J. Parente in recognition of her many efforts throughout the years on behalf of Milford senior citizens.



## **DEPARTMENTAL REPORT OF THE MILFORD CULTURAL COUNCIL**

In Massachusetts, public funding for the arts, humanities and interpretive sciences is provided through a central state agency, the Massachusetts Cultural Council, and through a network of local cultural councils that serve every city and town in the state. The mission of the Massachusetts Cultural Council is to promote excellence, access, education and diversity in the arts, humanities and interpretive sciences in order to improve the quality of life for all Massachusetts residents and to contribute to the economic vitality of our communities.

The Milford Cultural Council is the local affiliate of the Massachusetts Cultural Council. The Milford Cultural Council (MCC) receives approximately \$ 15,000 to disburse to grant recipients. The MCC meets on an "as needed" basis in one of the following public facilities: the Town Library, Memorial Hall, or the Town Hall. Meeting dates and times are always posted on the Town Hall bulletin board. Meetings typically are held to: review the state monetary award to the MCC, plan for news releases and local applications, establish criteria for grant approval, determine application winners, and update council members on new information from the state. All monies are reimbursement grants and subject to final approval from the state agency.

The Milford Cultural Council has typically granted funding to programs that benefit school children, senior citizens, and families in a community-based venue, involving a wide range of people. Many of the programs funded are presented free of charge to the audience. Types of programs that have received funding include: family theater productions, school programs, senior citizen presentations, song, dance, magic, Native Americans, Summer Concerts in the Park, historical programs, writing initiatives, art, etc. The focus of the group is to grant applications that will benefit the citizens of the Greater Milford Area in a wide range of cultural exhibitions and performances.



**TOWN OF MILFORD**  
**Emergency Management Agency**  
**Area III**

Donald W. Lapointe, *Director*  
40 Harding Street • Milford, Massachusetts 01757  
Telephone: 508-473-6287



The Milford Emergency Management office is charged with the responsibility to develop and implement comprehensive plans for use during natural disasters and major emergencies.

Possible natural disasters could include hurricanes, floods, tornadoes, forest fires, winter storms and earthquakes. Any of these natural disasters might well include Hazardous Materials or Acts of Terrorism.

Activities during 2000 included the following:

- Update of Milford's Local Comprehensive Emergency Management Plan
- Two shelter locations have been established at Milford High School and Brookside School, should an emergency situation arise.
- Members of the communication staff attended "Routine Skywarn" sessions to better prepare for unusual scenarios
- Emergency Management data was merged into the Town of Milford's new website at <http://www.milford.ma.us/>
- In-depth A.R.E.S. Communications Plan formulated by WAIQGU as a new chapter in the agency's "Comprehensive Emergency Plan Blue Book."

# **TOWN OF MILFORD, MASSACHUSETTS**

## **OFFICE OF FAIR HOUSING**

**Leonard C. Oliveri  
Director  
(508) 478-1167**

### **MILFORD FAIR HOUSING**

**The Town of Milford, through its Board of Selectmen, has approved and continues to support a Fair Housing Action Plan in compliance with guidelines promulgated by the Massachusetts Commission Against Discrimination and in conformance with all State and Federal laws relevant to the provision of equal choice and housing for all individuals.**

**The Plan is a public document and is available for inspection in the Selectmen's office. The Plan has been implemented through the efforts of the Fair Housing Committee with representation from the Planning Board, the Housing Authority and the community-at-large. This committee is charged with and continues to develop a bilingual outreach program to disseminate information, the review of actions of community boards and agencies pertaining to housing, the pursuit of activities, and the resolution of complaints concerning alleged discrimination in housing through its multi-lingual Complaint Intake Program.**

**The 2000 calendar year was a very busy and productive year for members of the Fair Housing committee as they continued their commitment to achieve affordable housing in the town of Milford. The director and the committee were also able to help rectify several housing issues brought to their attention.**



*Town of Milford  
Finance Committee  
52 Main Street  
Milford, MA 01757*

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**Finance Committee**

The Finance Committee is comprised of fifteen volunteer members appointed to staggered three-year terms by the Board of Selectman. Authority is granted to the Committee pursuant to Massachusetts General Laws chapter 44 and Article 2 of the General By-Laws of the Town of Milford. The Committee's major responsibilities include consideration of all indebtedness, administration of all Town Departments, and other municipal affairs of the Town, and to make such reports and recommendations to the Town concerning the same. In order to accomplish such responsibilities, the enabling By-Law grants the Committee authority to investigate and inspect the accounts, books, management, and records of the Town and any Enterprise Fund of the Town, and directs Town officers to furnish the same upon request. The Committee meets not less than monthly to accomplish these responsibilities, and often meets more frequently during the budget review process, as well as prior to Town Meetings. Furthermore, the members organize into subcommittees to meet with Town Departments, often during both daytime and evening hours.

In Fiscal Year 2000, the Committee administered a General Fund budget of \$50,910,728, an increase of approximately 7.9 % over Fiscal Year 1999. This includes an increase of \$1,000,000 in Capital Outlays compared to the 1999 budget. The committee continues its commitment to minimal budget increases for the next several years in order to curb operational spending, provide funds for necessary capital projects, while minimizing the financial burden on the taxpayers. This year, Town Meeting approved the addition/renovation of the Main St. fire station, a renovation of Memorial Hall, and improvements to the athletic fields at the high school. Many factors, including but not limited to education reform, school choice, union contracts, overdue/uncollected taxes, and concerns over the economy challenge daily the Town's fiscal position and its Moody's Investor Services rating, which impacts directly the Town's interest expense, a crucial variable to fiscal health.

As with many growing Massachusetts communities operating within the confines of Proposition 2 ½, the Town is challenged continually by financial constraints. The Committee pledges its continued dedication to help overcome these constraints. While other area communities have had or considered Proposition 2 ½ overrides, or debt exclusions, the Town of Milford has reduced the tax levy over each of the last five years by an average of over \$600,000 per year. Last year, the tax levy limit was offset by \$1,000,000.

The Milford Finance Committee expresses its gratitude to the many Town officers and employees for their dedicated assistance, cooperation, and encouragement, as well as their critical assessment and commentary as warranted. In particular, the Committee extends special thanks to the Town Administrator, the Board of Selectmen, the Town Accountant, the Town Treasurer, and the Town Counsel for their assistance and cooperation during the past fiscal year.



# MILFORD FIRE DEPARTMENT

21 BIRCH STREET  
MILFORD, MASSACHUSETTS 01757

JOHN A. TADDEI, CHIEF

Telephone: 473-1215 • Inspections: 473-2256

The Milford Fire Department is staffed by a Fire Chief, a Deputy Fire Chief, 6 Lieutenants, 33 Firefighters, 4 Call Department Captains, 16 Call Firefighters and one Departmental Clerk.

During the year 2000 the Department awarded contracts for the construction of various pieces of Fire Apparatus, including a pumping engine that will replace our 1971 Maxim Engine #4 to be delivered in the spring of 2001 by Emergency One through Greenwood Fire Apparatus of North Attleboro. A new Rescue Vehicle also was awarded to Emergency One and will be delivered in early summer, plus a new Air Supply vehicle is also being designed and should be in service in the department also in early summer.

Design and purchase of hardware and software components for a new record management and computer aided dispatching system is continuing and we hope to implement the system in the near future.

Design and construction for the renovation/construction of the Spruce Street Fire Station is continuing with 3.8 million dollars approved by Town Meeting action. The Fire Station Building Committee has been working diligently in order to select a construction phase architect, design final plans and award construction bids.

Departmental training for the permanent and call personnel is continuing. Live burn training at our burn building, medical certification classes allowing our personnel to maintain EMT certificates and keep current with new techniques and regulations, search and rescue, confined space rescue, plus pump and ladder training are required for all our Fire Department personnel.

A smoke detector installation program with detectors funded by the Milford Federal Saving and Loan Association was a great success with over 500 detectors installed in 150 homes by Fire Department personnel.

Fire Prevention programs for our elementary schools were very successful this past year with Department personnel utilizing the Student Awareness of Fire Safety (S.A.F.E.) grant resulting in the instruction of over 1500 children.

Construction in Milford is still at a fast pace and the Fire Department has been busy with plan review for subdivisions, commercial development, sprinkler, fire alarm and fire protection plans for projects such as our fifth and sixth new hotels, and large commercial units such as Holmes Corporate Headquarters and the new Target Department Store.

Fire Department members have been involved with community projects again with the annual Christmas parade, Fourth of July fireworks, the senior smoke detector project and Fire Prevention activities throughout the year.

The Milford Fire Department wishes to thank all residents and officials of the Town for their cooperation and assistance during the past year and we look forward to serving you in future years.

## BOARD OF HEALTH

TOWN OF MILFORD, MASSACHUSETTS 01757



Kenneth C. Evans

Leonard Izzo

Gerald F. Hennessy

Paul A. Mazzuchelli, *Health Officer*

**Telephone: 508-634-2315**

The Board of Health meets biweekly, on Mondays, at 7:00 PM in Room 02., Town Hall. Paul A. Mazzuchelli, Registered Sanitarian, Certified Health Officer is the Board's Health Officer. Steven M. Garabedian is the Health Inspector.

The Board issues permits and licenses for retail and food service establishments, bakeries, tobacco sales, wells, massage therapy, tanning salons and semi public/public pool approvals. The Board also inspects all septic systems and issues burial permits.

The Visiting Nurse Association, the nursing agency for the Board of Health, conducts blood pressure clinics, flu clinics and other health maintenance clinics. The Board of Health also supplies area physicians with vaccines.

The Board contracts with Browning-Ferris Industries for rubbish removal and recycling. Eligible residents are served by curb-side collections. Residents have been cooperative and the program is operating smoothly.

The Transfer Facility on Cedar Street is open:

8:00 AM – 3:45 PM    Thursdays

8:00 AM – 4:45 PM    Fridays and Saturdays

George A. Clemens, the Tobacco Control Program Director, is responsible for carrying out the requirements of the Tobacco Control Program. Mr. Clemens' efforts involve prohibiting tobacco sales to minors, and educating the public on the ill effects of smoking and second hand smoke. He works with the Milford-Whitinsville Regional Hospital to establish smoking cessation programs for Milford residents. George is now working hard in enforcing the smoking regulations that were passed for public places, including eating establishments.

Through the efforts of Paul A. Mazzuchelli, Health Agent, Milford received grants from the Department of Environmental Protection. These grants made it possible for the Board of Health to provide seven paint collection days from April to November and motor oil collection. Over 2300 gallons of waste paint was collected and over 1500 gallons of waste oil was also collected. A household hazardous waste day was held in November and over 300 residents participated in this program.

The Board of Health works diligently to achieve a high recycling rate for the Town. By increasing the amount of materials that can be recycled, and by educating residents, this goal can be achieved. The Board added junk mail, chip board, glossy paper, cardboard, etc. and #3 plastics to the program, and distributed informational brochures to all eligible residents. The Board of Health also voted to allow the Transfer Facility to open on Sundays from November through December to accommodate Milford residents with yard waste disposal.

The Board also conducts a Dental Health program, which includes a fluoride rinse for school children from grades K through 5, Dental Health Screening Education is also provided. Over 1300 children benefit from this program.

From June to September, adult mosquitoes are controlled by the Board in conjunction with the Central Massachusetts Mosquito Program.

In order to ensure that the food we are served in restaurants and markets is being prepared in a clean and sanitary manner, a safe food handlers course was held in November. Over 1500 food handlers in the food industry participated.

A rabies clinic was conducted in early April and over 175 cats and dogs were vaccinated to prevent this dreaded disease.

The Board of Health thanks the Milford Highway Department for assisting at the Transfer Facility, and for its continuous support.



# Town of Milford

## Highway Department

Shelly A. Leclaire, Highway Surveyor

### 2000 Annual Town Report Highway Department

Throughout the year, the department's general maintenance work continued. Crews patched and cleaned basins, swept streets and sidewalks, hot topped various locations, repaired equipment, cut brush along the roadside, cleaned debris from roadsides and brooks, repaired walls at various locations in the brooks, replaced street and square signs, painted crosswalks and traffic lines, issued and collected \$5,183.23 for street opening permits and \$8,568.80 for auctioned equipment. The Highway Department also assisted other Town Departments when necessary.

During 2000, the following projects were completed:

#### **Reclamation/Coldplane and Resurface with Type I Bituminous Concrete**

Northbrook Circle	1,050'	Whitney Street	1,220'
Simon Drive	1,130'	So. Main Street	1,725'
Wales Street	1,250'	School Street	1,350'
Venice Street	450'	Violet Circle	1,655'
So. Cedar Street	470'	Oak Terrace	655'

#### **Repair Concrete Sidewalks**

Various Locations	385'
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#### **Repair Type I Bituminous Concrete Sidewalks**

Whitney Street	1,220'
Simon Drive	1,130'
Woodland School	751'
Prospect Street	35'

#### **Install Concrete Sidewalks**

Grant Street from Walnut Street to Metcalf Ave.	3,115'
Whitney Street	150'

**Install Handicap Ramps**

Various Locations	5
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**Install/Repair Catch Basins/Drywells**

Various Locations	45
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**New Drainage**

Legion Street	260'
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Sumner Street	400'
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Various Locations	1,300'
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**Snow Removal**

Total accumulation of snow was 41.9 inches. Throughout the winter, roads were plowed, sanded and salted a total of 22 times for public safety.

**Work Orders**

Throughout the year, the Highway Department responded to 630 (+) work orders.

Work orders are derived from concerns regarding road conditions, property damage, etc.

All calls are responded to in a timely manner and in most cases resolved without incident.



**MILFORD HISTORICAL COMMISSION**  
**January 1 – December 31, 2000**

The Milford Historical Commission reviewed plans for the Memorial Hall Cultural Center. The renovations include interior and exterior work to the building and an elevator accessible to the handicapped. Most of the first floor will be reserved for the Historical Commission Museum.

Our annual Open House program was held in November with a slide show "Historical Milford".

The Historical Museum was open to the public on Veteran's Day and Memorial Day.

Donations are still being requested for the restoration of the Little Brick School House on Purchase Street. The immediate need is to repair the main carrying beam. The school is also known as the North Purchase District School. The school was built in 1832 and is the town's oldest district schoolhouse.

Mike Minichiello donated video films he made of the Stacy School renovations starting before work began up to its completion and of the Upper Town Hall Rededication. Maryann Avedian donated a Milford drum and band jacket that belonged to her uncle, Alex DiGiannantonio, a Milford musician.

Ted's Diner will be relocated in Milford in order to make room for the expansion of the Spruce Street "Fire Station. The old station built in the horse and buggy age will be incorporated into the new building.

A letter was written to Fafard Real Estate requesting that the name of the new housing development "Dynasty Estates" be changed to something more sensitive to the North Purchase Area. An old house was torn down on Purchase Street before the Historical Commission was notified about the intended demolition. The Massachusetts Historical Commission has said that local and state agencies should be informed prior to any demolition.

The Commission was granted an increased budget of \$5,500 this year after 18 years at \$200. This budget allows the Commission to catalog and restore numerous artifacts important to the Town. Preparations can now be made for the Historical Museum at the newly renovated Memorial Hall Cultural Center.

The Milford Historical Commission meets every second Wednesday of each month in the Memorial Hall Cultural Center at 7:00 PM. All meetings are open to the public and new members are welcome.



MILFORD INDUSTRIAL DEVELOPMENT COMMISSION  
52 Main Street, Milford, MA 01757 508-634-2317

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Laura A. Mann  
Chair

INDUSTRIAL DEVELOPMENT COMMISSION  
2000 ANNUAL REPORT

David Calarese

The Industrial Development Commission typically meets on the third Wednesday of each month at 5:30 p.m. in the Town Hall. The Commission continues to utilize Milford's Economic Development Strategy, approved by the Board of Selectmen in 1995, as a guide to its program and project implementation.

Reno DeLuzio

Steve Frohbieter

Bruce A. Gurall

During 2000, the Industrial Development Commission completed distribution of the Business Development Prospectus developed last year, along with the illustrated glossy Pocket Folder that depicts a photographic collage of some of Milford's prominent public and business buildings. The Prospectus and Pocket Folder forms a brochure that describes the Milford Community and its business development opportunities. Distribution of the brochure to a wide range of agencies and businesses occurred in the Summer of 2000.

Janice Hannert

Nick Julian

Tony Pinto

Joan Redden

Vahan Sarkisian

Mary A.  
Layman

Throughout 2000, the Commission Members also worked diligently on a directional signage project for the Bear Hill Industrial Area, which signage project involved the design and installation of over twenty (20) directional signs throughout Milford, which signs were installed during the last months of 2000. Over half of this project was paid for through private sources, and it was a true public/private partnership for which the Town of Milford should be proud.



## **INSPECTOR OF ANIMALS**

To the Honorable Board of Selectmen:

This is the report of the Animal Inspector for the period of January 1, 2000 to December 31, 2000. All bovine animals and flocks of poultry were inspected and found to be in good health. All dogs and cats involved in biting incidents were quarantined for the prescribed period of time and checked for health and proper immunization.

There were three (3) incidents of rabid animals in town and they were disposed of in the proper manner.

A reminder to all pet owners, please vaccinate your animals for their benefit and yours – this is very important.

Respectfully submitted:

Leon J. Mael  
Animal Inspector

## **SEALER OF WEIGHTS AND MEASURES**

To the Honorable Board of Selectmen:

In compliance with the provisions of Massachusetts General Laws, Chapter 90, Section 51, as amended, all persons have been notified that scales, pumps and measuring devices for the purpose of buying and selling of goods are to be tested and, if necessary, sealed and adjusted.

Fees generated from sealing the above-mentioned devices are returned to the Town of Milford and deposited to the Town's General Fund.

Inspections included:    Sealed Scales  
                                    Gas Pumps  
                                    Oil Trucks

Respectfully submitted,

Gerald F. Hennessy  
Sealer of Weights and Measures



**Town of Milford**  
**Department of Inspections**

52 MAIN STREET

MILFORD, MA 01757

TEL (508) 634-2313

FAX (508) 473-2358

Anthony F. De Luca, Jr.  
CBO/Building Commissioner  
Zoning Officer

Michael Ruscitti  
Electrical Inspector

Vincent W. Mancini, Sr.  
Plumbing Inspector

## **2000 Annual Report**

Anthony F. DeLuca, Jr.....	CBO, Building Commissioner
Michael Ruscitti.....	Wiring Inspector
Vincent Mancini, Sr.....	Plumbing Inspector
Philip Morin.....	Gas Inspector
William MacDonald.....	Local Building Inspector
Michael Giampietro.....	Deputy Wiring Inspector
Bento Pinto.....	Deputy Plumbing Inspector
Joseph Pighetti.....	Deputy Gas Inspector
Vicki L. Dowdell.....	Departmental Clerk

Department of Inspections:                      *Building, Electrical, Plumbing and Gas Reports:*

The following building permits, safety certificates and construction/zoning inspections were issued:

Single Family Dwellings	57
Duplexes & Condominiums	14
Residential Additions and Renovations	209
Commercial/Professional/Industrial Buildings	10
Commercial/Professional /Industrial Renovations and Additions	50
Roofs	17
Pools	54
Signs, Banners and Awnings	45
Sheds	22
Demolitions	18
Safety Certificates	115
Residential Occupancies	105
Commercial/ Professional/Industrial Occupancies	36
Home Occupations	12
Wood Stoves	19
Porches, Decks	43
Total Permits Issued.....	826
Construction/Zoning Inspections	790

Estimated Cost of Construction (above the cost of land): \$43,186,167.00

Total Building Permit and Safety Certificate fees turned over to Town Treasurer: \$355,530.00

**The following Electrical Permits were issued:**

New Dwellings	86
Commercial/Industrial Additions, Renovations & New Buildings	160
Residential Additions & Renovations	193
Service Upgrades	67
Smoke Detectors & Alarms	42
Oil Burners	41
Pools	<u>38</u>
<i>Total Permits Issued.....</i>	627

Total fees collected and turned over to Town Treasurer: \$61,195.00

**The following Plumbing Permits were issued:**

New Dwellings	56
New Industrial/Commercial Buildings	5
Renovations	74
New Boilers	16
Hot Water Heaters	77
Back Flows	26
Sewer Lines Capped	2
Dishwashers	20
Motels	1
Condos	4
Sprinklers	<u>2</u>
<i>Total Permits Issued.....</i>	283

Total fees collected and turned over to Town Treasurer: \$15,854.00

**The following Gas Permits were issued:**

Water Heaters	73
Boilers	56
Furnaces	70
Ranges, Hot Plates & Grilles	174
Dryers	36
Gas Logs	17
Tests	6
Ovens	6
Fryolators	1
Roof Top Units	5
Pool Heaters	12
Conversion Burners	<u>11</u>
<i>Total Permits Issued.....</i>	461

Total fees collected and turned over to Town Treasurer: \$11,392.00

**Total Revenue generated in the Department of Inspections for 2000: \$443,971.00**



## **Milford Town Library Annual Report - 2000**

The Milford Town Library was open to the public 3,277 hours in 2000. For the first time, these hours included 37 Sunday afternoons beginning January 9, 2000. A total of 163,323 people came to the Library during the year to find information, borrow materials. In addition, approximately 8,400 people visited the Library's web site <http://www.infofind.com/library/> using our Catalog, Information Desk, Health Resource Center and other services from home, school or office.

Our staff responded to 31,323 requests for information. An increasing number of these questions each month came through e-mail. Online database use climbed significantly during the year. These databases, many of which can be accessed from any computer with an Internet connection by anyone with a Milford Town Library card, include: *Electric Library*, *Infotrac*, *Novelist*, *Diversity Your World* and *Boston Globe*.

We registered 1,841 new borrowers, an increase of 3% from 1999. This brings the total number of people with a Milford Town Library card to 28,919. We loaned 152,238 books, 5,659 periodicals, 1,191 CD's, 6,547 audiotapes, 14,496 videos, 339 materials in electronic format and 1,257 miscellaneous other media for a grand total of 181,726 items. During the year, we began issuing a printed receipt with a list of the items checked out as well as the date the items are due back at the library.

Our collection grew by 6,948 items. Two new categories of media were added to the collection: books on CD and DVD. We also borrowed 1,432 items from other libraries to fill requests for items and in return loaned other libraries 1,913 items. In late fall, the library introduced an online reserve system which allows Milford Town Library patrons quicker and easier access to the collections of the more than 60 libraries in the Central/Western Massachusetts Automated Resource Sharing (C/W MARS) network.

The Board of Library Trustees of the Milford Town Library established a Trust Fund in memory of Paul F. Raftery. The Trust Fund will be a perpetual tribute to a man who cared deeply about education and learning. The Raftery Trust Fund will be used to purchase library materials for children.

In September we hired an After-School Monitor/Security Guard on a trial basis to help ensure compliance with the Library Rules of Conduct. This new position has been extremely successful in making the Library a more enjoyable environment for the general public by helping to protect the safety of the people using the library, as well as library equipment and materials.

In all, 6,345 people attended 298 Library programs during the year. These programs ranged from Storytimes and activities for toddlers and even infants to a book discussion group, led by a member of the Library staff and held at the Milford Senior Center as well as Internet Workshops for all ages. New programs this year included:

- Two Citizenship Information sessions in April to help attendees complete the naturalization process;

- A "Bookworms Book Discussion Group" started at the suggestion of middle school children in the summer;
- A Latin Dance Program featuring cha-cha, merengue, and swing in September;
- Weekly "Teen News," delivered in English, Spanish and Portuguese, created, filmed, edited and broadcast on the local cable access Channel 8;
- "American Too," a forum on Immigration/Assimilation presented in November;
- "Learning Safely on the Internet Forum," co-sponsored by the Milford Town Library, Family Network Project, Milford Police Department, and the Milford School Department was held in October.

Thanks to funds from a Special Town Meeting Article, we added 15 new public access PCs: 3 new word processors, 2 homework center computers complete with software, 1 CD-ROM database PC, 1 Health Resource Center PC with internet access, 1 PC in the Children's Room, and 7 new Catalog/Internet computers for public use. Three of the Internet PCs are Online Express terminals with 15-minute time limits. The new PCs and the online express terminals have helped meet patron demand for Internet access in a much more timely manner.

The Milford Town Library is a focal point for community learning. We are dedicated to providing free, easy, equal and confidential access to all forms of human expression. Our staff is responsive to cultural diversity and standards of excellence. The 34 members of the library staff are to be commended for their excellent customer service. In addition, 111 volunteers expanded and enhanced our Library by working 358 hours on a variety of tasks.

The Friends of the Library raised sufficient funds to help sponsor several special programs for adults and children. The Friends also purchased 12 museum passes that were borrowed by 1,019 families during 2000.

The Milford Town Library depends almost primarily on Town Meeting for the funds that enable it to grow and meet the increasing needs of readers, students, business people and researchers. We extend our gratitude to the Finance Committee, the Capital Improvement Committee and the Library Board of Library Trustees who work together to meet the Town's expanding need for information services by cost-effective means.

The Board of Library Trustees meets regularly from September to June on the second Wednesday of each month.

Respectfully submitted,  
Linda A. Wright, Director

MILFORD TOWN LIBRARY, SPRUCE STREET, MILFORD, MA 01757  
PHONE 508-473-2145 FAX 508-473-8651  
[HTTP://WWW.INFOFIND.COM/LIBRARY/](http://www.infofind.com/library/)

## METROPOLITAN AREA PLANNING COUNCIL 2000 Annual Report

The Metropolitan Area Planning Council (MAPC) is the regional planning agency representing 101 cities and towns in the metropolitan Boston area. Created by an act of the Legislature in 1963, it serves as a forum for state and local officials to address issues of regional importance. As one of 14 members of the Boston Metropolitan Planning Organization (MPO), MAPC has oversight responsibility for the region's federally funded transportation program. Council membership consists of community representatives, gubernatorial appointees and city and state agencies who collaborate in the development of comprehensive plans and recommendations in areas of population and employment, transportation, economic development, housing, regional growth and the environment. The 25 member elected Executive Committee meets 11 times a year. The full Council meets three times a year. Meetings are held at various localities throughout the region.

MAPC works with its 101 cities and towns through eight subregional organizations. Each subregion has members appointed by the chief elected officials and planning boards of the member communities and is coordinated by an MAPC staff planner. The subregions meet on a regular basis to discuss and work on issues of local concern. Bellingham, Dover, Franklin, Holliston, Hopkinton, Medway, Milford, Millis, Norfolk, Sherborn and Wrentham are member communities of the South West Advisory Planning Committee (SWAP) subregion. The community representatives of the SWAP subregion consist primarily of elected and appointed officials and town planners from the eleven neighboring towns.

### ***Transportation***

This year, SWAP worked with the Central Transportation Planning Staff on a Subregional Transportation Study. The towns worked cooperatively to prioritize regional transportation improvement projects in order to help the coordination of state funding in the region. MAPC also worked with the SWAP communities to get improvements to Route 109 programmed on the region's Transportation Improvement Program (TIP) list.

### ***Innovative Land Use***

The SWAP subregion hosted a workshop on Conservation Subdivision Design, a model study completed by MAPC on an innovative land use technique to preserve land while accommodating development. Conservation Subdivision Design (CSD) is a flexible planning tool, which allows a Community to meet both its development and conservation goals. It enables land conservation and preservation of resources, while still accommodating the full development potential of the parcel. Funded by the Executive Office of Environmental Affairs, MAPC undertook this project in order to promote and enable the use of Conservation Subdivision Design (or CSD), arguably the best reform made to traditional cluster-type zoning to date. The project is intended to elevate the use of this alternative land development technique to one that is commonly accepted and utilized, by serving as an educational tool particularly for Town Planners, Planning Boards and developers.

***I-495 Initiative***

The SWAP communities are part of the I-495 Initiative, a partnership of local officials, business leaders, and others affected by growth along the I-495 Corridor. The Initiative is a joint project of MAPC and the Massachusetts Technology Collaborative with funding from the Massachusetts The Initiative kicked off a new I-495 Institute for Local Officials in cooperation with the University of Massachusetts and worked on other water, sewer, and transportation solutions designed to enhance the Corridor's business competitiveness while protecting its quality of life.

The SWAP communities will continue to work with other communities in the I-495 region through the I-495 Initiative and through joint cooperative efforts with MAPC's MetroWest subregion.

***Legislative***

Working with state legislators, MAPC also played a key role in shaping and insuring the passage of the Community Preservation Act and reform of the Commonwealth's Zoning Enabling Act.

***Buildout Analyses and Executive Order 418***

MAPC is continuing its work with local communities on Buildout Analyses throughout the region. The Executive Office of Environmental Affairs has funded this two-year long effort and has contracted with MAPC to complete a buildout analysis for every city and town in the metropolitan region. The purpose of the study is to create an approximate "vision" in quantitative terms of the potential future growth permitted and encouraged by a community's bylaws. Thus far, four out of the eleven SWAP communities have had their buildout analysis completed. All of the communities will have their buildout analysis completed and presented to their town by the end of June 2001. Once the buildout analyses have been presented to the local communities, the communities become eligible for additional state funding for planning assistance under Executive Order 418.



## **MILFORD POND RESTORATION PROJECT**

### **Project Summary 12/30/2000**

Milford Pond is a shallow eutrophic waterbody of 120± acres on the Charles River in Milford, Massachusetts. The area beneath the pond was historically a swamp and was further inundated by a low masonry flood control dam constructed circa 1938. Extensive aquatic weed growth has severely limited the pond's prior extensive boating, fishing, and skating recreational uses and aesthetic appeal. It has been proposed to restore and protect a portion of Milford Pond from the continued loss of open water by the invasion of emergent wetland vegetation, which thrives in the shallow nutrient-rich waters and highly organic sediments. Past studies of the pond and its setting have recommended dredging as the preferred methodology for the restoration of part of or all of the pond. The dredging of nutrient rich sediments and organic substrate in combination with removal of 45 acres of the pond bottom from within the photic zone will limit nutrient availability and substrate for rooted aquatic plants. The Town of Milford has formed the Milford Pond Restoration Committee to direct the design, permitting, funding, and construction of the restoration project.

Following field investigation of Milford Pond in the fall and winter of 1998 – 1999 and exhaustive review of project alternatives and goals, the recommended restoration program for Milford Pond has identified a target area of approximately 45 acres to be restored as open water by dredging. The proposed area to be dredged starts at the dam and proceeds 3,400± feet northerly at an average width of 500± feet. Dredging is proposed to commence at the edges of the dense emergent vegetation or shoreline in selected areas and proceed on a 6H:1V slope to the underlying consolidated strata or a depth of twelve feet, whichever is first attained. The dredging program will remove approximately 400,000 cubic yards of unconsolidated organic sediments from the pond. It is assumed that this program will be subdivided into three phases of dredging, each requiring approximately one calendar year to complete. Due to winter icing conditions, hydraulic dredging is seasonal in this part of the country, and generally is not feasible in the late winter and early spring.

The sediments within Milford Pond have been sampled, and chemical and physical analyses indicate there may be few if any restrictions over the beneficial reuse or disposal of the dredged materials. It is anticipated that the materials can be recycled as a soil amendment or topsoil substitute.

The maintenance and enhancement of the warm-water fisheries is an overall project goal. The project will diversify the available habitat by providing deep-water areas and increasing the boundary between open water and areas of vegetative growth. Final design of the pond restoration will incorporate structural and topographical features to further enhance breeding and shelter habitat.

Due to the lack of a firm underlying stratum over most of the pond bottom and the improbability of permitting a large-scale and lengthy pond drawdown, hydraulic dredging is recommended as the preferred dredging methodology, employing mechanical dewatering techniques to remove the excess water from the dredged materials. Two parcels are currently under consideration as dewatering sites. The chosen parcel will be restored at project completion in a manner which will improve site conditions and improve public access and enjoyment of Milford Pond to the maximum extent practical. Prior to dredging, weed harvesting will be conducted to facilitate equipment efficiency and to assist in the overall project effectiveness.

The pond restoration project includes a significant stormwater management component to improve water quality within Milford Pond and for all downstream resources. Ten (10) individual storm drains along the shoreline of the pond have been identified as suitable to receive retrofitted stormwater BMPs such as hydrodynamic particle separators and open-basin sedimentation forebays. This element of the overall project can be configured to be constructed concurrently with the dredging work but can be bid as separate project elements if desired.

The total estimated cost of proposed Milford Pond Restoration Project is outlined in Table 1.

Table 1. Summary Cost Estimate For Milford Pond Restoration Project

<u>PHASE OR TASK</u>	<u>COST ESTIMATE</u>
Dewatering Site Construction	\$ 110,000.00
Dredging, Phase I	\$1,490,000.00
Dredging, Phase II	\$1,565,000.00
Dredging, Phase III	\$1,643,000.00
Stormwater Management Program (total of 10 sites)	\$ 483,000.00
Containment Site Closeout	\$ 43,000.00
 TOTAL ESTIMATED COSTS	 \$5,334,000.00

**MILFORD PARK DEPARTMENT  
52 MAIN STREET  
MILFORD, MA. 01757  
508-634-2391**

The Milford Park Department responsibilities include maintenance of all school grounds, over 20 parks and fields, Louisa Lake recreational area, operation of the municipal pool, maintenance of Purchase Street Cemetery, and operation of the tree department.

Facilities managed by the Park Department were utilized by various organizations including youth, adult, business and church groups, high school athletics, and gym classes.

The Town Pool represents a popular place for residents. A user-fee program directs funds to a revolving account.

The Tree Department removed many damaged trees and limbs and performed brush chipping for residents.

The Milford Musicians Pavilion at Town Park hosted its annual summer concert series. Special thanks to Paul Surapine for producing this outstanding program. The Milford Theatre Guild sponsored its excellent four week season of plays at the Pavilion.

The following projects were accomplished during 2000:

1. Plains Park was dedicated on September 25. Special thanks to the Plains Park Dedication Committee and our many corporate sponsors for hosting this special event.
2. Special thanks to the Milford Hopedale Youth Soccer League for funding the renovation of Woodland School soccer fields.
3. The Park Department successfully sponsored a Town Meeting article to formalize a municipal golf course committee.
4. Together with the School Department, successfully sponsored a Town Meeting article to renovate the Milford High athletic fields.
5. Received a donation from Victory Supermarkets to rehab Tomaso Field
6. Thanks to the Greenleaf Garden Club for planting and maintaining flowers at various sites throughout town.
7. Added a gazebo and irrigation system at the new Prospect Heights Park through the efforts of the Mayors of Prospect Heights.

The Park Commissioners meet every other Tuesday.



MILFORD PERSONNEL BOARD  
TOWN HALL · 52 MAIN STREET  
MILFORD, MASSACHUSETTS 01757

**MILFORD PERSONNEL BOARD**

The Milford Personnel Board administers the Personnel By-Laws of the Town of Milford, and implements the Wage and Salary Administration Plan. Specific position classifications under the Board's jurisdiction, and the related salary and wages rates for FY2001, are incorporated within Article 2 of the May 15, 2000, Annual Town Meeting, as amended by Article 16 of the November 1, 2000, Special Town Meeting, documented elsewhere in this Town Report.

The organization of the Personnel Board as of January 1, 2000, consisted of Phyllis Ahearn, Chairman, Warren Heller, Esq., Vice-Chairman, regular members Teresa Agresta-Persico, Esq., Gail Stone, and Paul Sharp, and alternate member Donald Carroll. The Board acknowledged, with regret, the resignations of Paul Sharp (on May 25th) and Gail Stone (on July 6th). In June, the Board of Selectmen reappointed Phyllis Ahearn to another five-year term, and appointed Donald Carroll as a regular member, to serve out Paul Sharp's unexpired term. On October 12th, Theresa Calcagni was appointed as Board clerk, succeeding Sandra Biagetti, who had resigned April 6th. At the November 9th meeting, the Board reorganized, electing Warren Heller, Esq., as Chairman, and Teresa Agresta-Persico, Esq., as Vice-Chairman.

Twenty-three regular and special meetings were held in 2000, during which the Board classified several new position categories: *Town Library After-School Monitor*, *Transfer Station Attendant*, *Highway Flag Person*, and *Tobacco Control Program Seasonal Workers*.

In addition to its regular business, the Board continued to concentrate on a *Classification and Compensation Study* authorized by the 1999 Annual Town Meeting. From January through May, existing positions were evaluated and classified in three separate groups: *Salaried*, *Hourly Rated*, and *Hourly Non-Rated Personnel*. During the months of June to September, a *Compensation Plan* was developed for each group. The Board was assisted in this endeavor by Donald Jacobs, Senior Consultant for Bennett Associates. The results of this effort were presented to various town boards, department heads, and employees at a Public Hearing held September 25th. The newly-created *Classification and Compensation Plan* was accepted by the Town at an adjourned Special Town Meeting held November 1, 2000. The Board is currently hearing appeals from several employees who had requested a re-evaluation based upon new information.

The Personnel Board takes this opportunity to express its appreciation to all Town officials and employees for their cooperation and assistance during 2000, and looks forward to a continuing positive and productive association in the year ahead. The Board also wishes to thank members Gail Stone and Paul Sharp for their dedicated service during their terms of office.



# PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET  
634-2317

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John H. Cook  
James D. Griffith  
Patrick Kennelly  
Marble L. Mainini, III  
John B. Tessicini

## PLANNING BOARD REPORT FOR 2000

***The Planning Board wishes to acknowledge with deep regret and sorrow the death of Seena Heller, a loyal and dedicated member of the Board for 26 years. Her energy, enthusiasm and high ethical standards, together with her passionate desire to make the Town of Milford a better community is a model for all those who follow in her footsteps. We believe the citizens of the Town of Milford have been extremely fortunate to have had Mrs. Heller as their elected representative over these many years and we will truly miss her.***

The Planning Board meets regularly at 7:00 p.m. on the first and third Tuesday of each month at Town Hall. Special meetings are also held, as determined by the work to be processed.

The Planning Board's statutory authority embraces the following procedures:

- Processing of the subdivision of land;
- Securing adequate funds which are retained in escrow to guarantee total completion of approved subdivisions;
- Processing applications for site plan review ;
- Granting of Special Permits for Housing for the Elderly and for Planned Residential Communities (condominiums);
- Reviewing petitions for variances and special permits submitted to the Zoning Board of Appeals for recommendations to the Z.B.A.;
- Conducting public hearings for Chapter 121A Tax Agreements with subsequent recommendations to the Board of Selectmen;
- Conducting public hearings for proposed rezoning of land or revisions to the zoning By-Law, with recommendation to the Town Meeting;
- Reviewing and approving acceptance of streets as Town public ways, with recommendation to the Town Meeting;
- Reviewing amended road layouts of public ways, with recommendation to Town Meeting.

The inventory of subdivision lots already approved and of public street frontage lots available for construction for residential uses was compiled as of December 31, 2000. On that date, 272 lots/PRC units were eligible for building permits.

During 2000 the Planning Board processed twenty eight (28) Variances and eighteen (18) Special Permits for recommendations to the Zoning Board of Appeals, held twenty three (23) Public Hearings for Site Plan Review, held one (1) Public Hearing for Planning Board Special Permits, processed twenty (20) Waivers from Site Plan Review and Amendments to Approved Site plans, reviewed and conducted public hearings on six (6) Zoning By-Law Amendments , processed thirty nine (27) 81-P plans (street frontage lots), processed three (3) Preliminary Subdivision Plans, held three (3) Public Hearings and processed Definitive Plans, acted upon three (3) Bond Postings and Lot Releases, eighteen (18) Bond Releases and Reductions, and made recommendations to Town Meeting regarding twenty two (22) street acceptances.

The following subdivisions were approved during 2000:

Mill Pond Heights	13 Lots
South Central Estates II	72 Lots
Oakmont at Milford I	<u>4 Lots</u>
	89 Lots

During 2000, \$10,801 was deposited in the Town Treasury from fees for the above referenced applications. Additionally, the sale of Zoning By-Laws, Zoning Maps, Rules and Regulations Relating to the Subdivision of Land, and miscellaneous copying charges generated \$874 in deposits to the General Fund.



**TOWN OF MILFORD**  
52 MAIN STREET, MILFORD, MASSACHUSETTS 01757  
508-634-2317 FAX 508-473-2394

OFFICE OF PLANNING  
AND ENGINEERING

Reno DeLuzio  
*Town Planner*

Michael Santora, P.E.  
*Town Engineer*

**PLANNING & ENGINEERING DEPARTMENT  
REPORT OF ACTIVITIES FOR 2000**

The Office of Planning and Engineering consists of a Town Engineer and a Town Planner, who serve as consultants to all town departments, with primary responsibility to the Board of Selectmen, the Planning Board and the Conservation Commission.

The primary function of the department is to review new residential, commercial and industrial development plans and make recommendations to various Boards and Commissions. The department is also responsible for obtaining and administering grants from State and Federal agencies and developer impact mitigation commitments to upgrade the infrastructure and minimize impacts of the various developments.

Major Projects, Committees and Other Activities the department has been involved with over the past year are listed below:

**PROJECTS**

- Medway Road traffic Improvements
- Godfrey Brook Flood Mitigation
- Main Street Traffic Signal Improvements
- Charles River Pollution Remediation
- Medway Road/Route 495 Traffic Signal
- Completed Build Out Analysis with MAPC
- Main Street Sidewalk Improvement Phase 2
- Upper Charles Trail Phase 1 Design & Land Acquisition
- American National Park Air Pollution Standard Upgrade
- Town Dog Kennel Construction
- Bear Hill Business Area Signage
- Sumner Street Drainage Plans
- Hill Street Yard Waste Composting Site Plan Preparation/Registration
- Legion Street/ Eames Street Drainage Plans
- Draper Park Brick Paver Project
- Main Street Sign and Façade Ready Resource Grant (\$125,000)
- Upper Charles Trail – Phase 1 Urban Self Help Grant (\$123,000)
- Comprehensive Update of Parking Regulation Zoning By-Law
- Executive Order 418 – Preparing for Affordable Housing Certification
- Community Preservation Act – Preparing Implementation Proposal

## **TOWN COMMITTEE PARTICIPATION**

- Charles River Impact Monitoring Committee
- Cedar Swamp Pond Restoration Committee
- Town's Representative on the Downtown Partnership's Board of Directors (Town Planner)
- Industrial Development Commission
- Cedar Street Golf Course Study Committee
- Charles River Basin Groundwater Study Committee
- School Facilities Advisory Committee
- Assisted School Building Committee on Expansion Plans
- Memorial Hall Restoration Project
- Town Owned Land Use and Open Space Committee
- Upper Charles Trail Committee (Town Planner – Chairman)
- Senior Center Designer Selection Committee
- Senior Center Building Committee

## **REGIONAL COMMITTEE PARTICIPATION**

- Metropolitan Area Planning Council (MAPC)
- MAPC South West Advisory Planning Committee (SWAP)
- I-495 Initiative Committee

## **OTHER ACTIVITIES**

- Oversight of New T-21 Transportation Improvement Grant
- Oversight of Community Development Office Activities
- Oversight of Downtown Partnership Activities



**TOWN OF MILFORD, MASSACHUSETTS  
POLICE DEPARTMENT**

John P. Walsh  
Chief of Police  
250 Main Street  
Milford, Massachusetts 01757



Tel: 508-473-1113  
Fax: 508-473-5087

Continuing with the successes of 1999, the Milford Police Department enters the new century with a steadfast commitment to protect and serve the citizens of Milford.

Drawing on this deep tradition, our officers are always mindful of their sworn duty and place public service at the forefront of their responsibilities.

This positive attitude can be seen in the dramatic increase of pro-active policing in our neighborhoods as well as the initiation of innovative community based crime resistance programs.

In the past year, major investigations have been launched targeting organized drug offenders operating in the Town of Milford which have been successfully concluded.

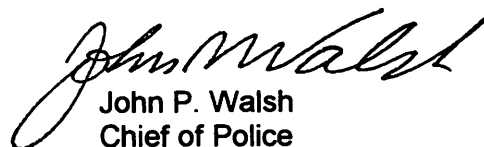
Additionally, in a further attempt to reduce crime in our town, a series of community-based programs have been developed. In keeping with the department philosophy of community-oriented policing, our citizens now work with our police officers to identify and seek solution to crime conditions and other neighborhood concerns.

In keeping with this commitment, a strong emphasis has been placed on programs to address juvenile concerns. Operating under the premise that our youngsters today become our adult citizens of tomorrow, the Milford Police Department has hosted a wide variety of programs both in school and our community to interface with our town's youth in a positive manner.

As we enter the new year, the Milford Police Department will continue to stress a combination of Pro-Active Law Enforcement designed to combat criminal activity and Community Policing programs in which our officers work with our citizens to keep our town a safe place to live and work.

I am extremely confident that together we can continue these important efforts in the year to come.

Sincerely,



John P. Walsh  
Chief of Police

## **2000 TOTALS**

### **GRANTS**

COMMUNITY POLICING 2000	\$42,500
TARGET	\$ 1,000
MILFORD ROTARY CLUB	\$ 500

### **REVENUE**

PARKING TICKETS	\$33,761
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### **ENFORCEMENT**

TOTAL ARRESTS	588
MV CITATIONS ISSUED	5040
PARKING TICKETS	1947
WARRANTS SERVED	285
SUMMONS ISSUED	304
DRUG OFFENSES	167
RESTRAINING ORDERS	84



# Milford Public Schools - Administration Offices

31 West Fountain St., Milford, Massachusetts 01757  
Tel: 508 478-1100 Fax: 508 478-1459

Robert J. Berardi, Ed. D.  
Superintendent of Schools

Ronald P. Longobardi, Ed. D.  
Assistant Superintendent

Rose DiOrio  
School Business Administrator

## MILFORD SCHOOL COMMITTEE

The Milford School Department in 2000 faced challenges of meeting state mandates, increasing enrollments, and providing equitable programs for all children in facilities that are safe, healthy and able to meet the educational needs of the future.

Practices and policies of the School Department are continually being reviewed; critical issues in curriculum revisited. The schools are better this year than they were a year ago. Curriculum is strong and instruction is effective. Measurement-driven instruction is in place to influence curriculum, and instruction is a very positive thing. The standards movements are a significant part of moving our curriculum and instruction forward. Legitimate change has occurred during this year as demonstrated by the improved performance from children. A literacy program throughout the elementary level is one example of the results of measurements from which children will benefit. The citizens of Milford can be ensured that education is stronger in their school system.

The Milford School Committee received the recommendations of the Facilities Advisory Committee. As a result of the Request for Proposal process, the Design Selection Committee recommended DiNisco Design Partnership, Limited. The School Committee funded the contract through the use of School Choice funds. The architect immediately began work with the School Committee and School Administration in addressing the educational plan, grade alignment and resulting facilities renovations, additions and capital improvements, including the use of the "Granite Building" as part of the overall facility planning. On October 10, 2000 the required School Building Assistance Needs Conference was held with representatives of the Milford School Committee, DiNisco Design, the Superintendent of Schools, and the staff from the Department of Education's School Building Assistance (SBA) program office.

The Department of Education responded in December 2000 with the results of its review of our educational plan and preliminary proposal of renovations, additions, and capital improvements. Its initial reports on each building clearly recognize that the direction of the educational plan and proposed building renovations and improvements will set the stage for strong programs and facilities for decades into the future.

In May 2000, the Annual Town Meeting authorized the establishment of a School Building Committee. This Committee will be organized and assume its responsibilities within the first two months of 2001.

The general public expects strong and sound performance from administrators, teachers and students. The Milford School Department will continue to expend energy insuring the equity of instruction and program. For the entire school community, the Milford School Committee and the Superintendent of Schools ensures that policies, practices, and financial management will use sound judgments and decisions.

The continued support of the citizens of the Town of Milford is appreciated and respected. The Milford School Committee and school administration will work cooperatively with the Milford Finance Committee, Capital Improvement Committee, and School Building Committee to ensure continued confidence in our schools.



Town of Milford  
Vernon Grove Cemetery Trustees  
52 Main Street • Milford, MA 01757  
(508) 634-1454

### **Report of Vernon Grove Cemetery Trustees**

The Trustees are happy to report that the stones in the Oak and Chestnut Avenue sections, two sections of the older part of the cemetery, have been completely restored and cleaned. The flagpole has been moved back and will have seats placed around it.

We have repaired and partially paved the road that goes into the back part of the cemetery land. All of the stumps from the diseased trees have been removed and seeded. Several shrubs that had gotten out of control have been removed. This is an ongoing project to eventually remove all the shrubs and rose bushes that have been allowed to grow out of control.

We are trying to enforce the Town by law of no dogs allowed in the cemetery. This is one of our most troublesome problems as people do not clean up after the animals. Aside from the fact that this is a by-law, the reason this rule has to be adhered to is because many people visiting loved ones are frightened by large dogs running loose in the cemetery.

We had 37 burials in fiscal 2000 and sold 38 lots.

The Trustees meet on the second Tuesday of each month at 7:00 PM in the Town Hall. Anyone interested in the cemetery is welcome to attend these meetings.



# TOWN OF MILFORD

## DEPARTMENT of VETERANS' SERVICES

Town Hall • Milford, Massachusetts 01757

John A. Pilla, Director  
Veterans' Services

Telephone 508-634-2311  
Office Hours: 9-5

### DEPARTMENT OF VETERANS SERVICES

The mission of the Milford Department of Veterans' Services is to provide benefits and services to eligible veterans and their families in a timely and confidential manner in compliance with Massachusetts General Laws (Ch. 115); and further represent and advocate for veterans and family members with the U.S. Department of Veterans' Affairs, government and private agencies, veterans service organizations, and the public to ensure maximum utilization of available resources.

The two main functions of the Program are to provide financial assistance to needy veterans and their dependents as well as assistance with their medical obligations. Because of the strong economy we have been experiencing, there has been little need for help to people looking for employment, however, the rising cost and uncertainty of many Health Insurance plans in the state have increased the need for more help with medical benefits.

Our office attempts to utilize alternative sources as much as possible before assuming any obligations. We encourage our veterans to use the services of the many VA hospitals and out-patient clinics in our area that are equipped to meet most of their needs. A major concern of ours has been the high cost of prescription drugs and we have been offering a combination of different plans to cover our needs. To assist with this concern, the Legislature has recently approved of a new prescription plan that will moderate the cost of medication for most senior citizens as well as most of our clients. The savings realized from this plan should be substantial.

At present, the State reimburses the town seventy-five (75%) of every dollar spent on veterans' benefits.

Although our program is well known and we receive references from various social agencies, the best way of finding out what we do or whether you or someone you know is entitled to benefits is to visit our office which is open Monday through Friday from 9 a.m. to 5 p.m.



## **MILFORD YOUTH COMMISSION 2001 ANNUAL TOWN REPORT**

The Milford Youth Center (MYC), located in the Armory at 24 Pearl Street, is designed to complement existing youth oriented recreation/prevention programs, by offering athletic, educational, cultural, and social activities to youths free of charge. The Youth Center is open Monday through Friday, from 2:30pm to 8:00pm, and is accessible to youths ages 10-17.

Many athletic activities are available to youths each day. Basketball, soccer, volleyball, and badminton are played in the gymnasium. Annual tournaments for basketball and soccer have proven extremely popular, often involving between 30 and 40 youth participants. Tournament participants receive trophies, T-shirts, and medals. Athletics programs at the Center receive much support from the Milford Police Department. Other athletics, such as wrestling, floor hockey, and rock-wall climbing have also been offered.

In an effort to appeal more to girls, the MYC initiated the 'Girls' Project,' which offers programs designed specifically for girls. By offering programs such as Cardio Kick-Boxing and self-defense, the Center has observed increased participation and attendance by girls. Special events, such as an annual 'Fashion Show' and 'Talent Night,' have also proven very successful.

Also available to youths on a daily basis is the game room, located upstairs. This room has two pool tables, ping-pong, air hockey, and a foosball table. Four computers, now with Internet access, are available to youths as well. The Internet opens up many possibilities for learning. Skills such as Web site design and written communications will be increasingly concentrated on by staff and youths to create a Milford Youth Center Web page.

The MYC continues its expansion of other important programs. 'Arts' are being offered as a way to involve youths with varying interests. The cooking and concession programs also remain an important part of Center programs, developing independent living skills and offering affordable after school snacks respectively.

The Youth Center continues to work collaboratively with local agencies and organizations, and to receive support from local businesses. During the school year, fundraising dances are held for middle school students. A DJ is hired for all dances, which are attended by an average of 400 boys and girls.

The Milford Youth Center currently employs a full time Director and ten part-time staff to supervise youths and to run programs. For more information on any of services or programs, please contact us at 473-1756.

**TOWN OF MILFORD, MASSACHUSETTS  
ZONING BOARD OF APPEALS  
TOWN HALL  
52 MAIN STREET  
MILFORD, MASSACHUSETTS 01757**

—  
(508) 634-2302

**TOWN OF MILFORD ZONING BOARD OF APPEALS ANNUAL REPORT FOR A 2000**

The Zoning Board of Appeals consists of five members and three associate members, all appointed by the Board of Selectmen. Meetings are held monthly, as required, at the Town Hall.

The ZBA relies upon the Legal Department to process all its associated paper work. They have done an outstanding job and the ZBA wishes to take this opportunity to thank them.

During 2000 ZBA action included:

- 11 public hearings
- 17 variances granted
- 9 variances denied
- 3 variances withdrawn
- 9 special permits granted
- 5 special permits denied

\$6,150 in filing fees were deposited to the Town of Milford Treasury



JOSEPH ARCUDI, TOWN CLERK  
MARY MARTIN, ASST. TOWN CLERK  
634-2307

Town Clerk's Office,  
Town Hall, Main Street



*Milford, Mass.* .....

### **REPORT OF THE TOWN CLERK BOARD OF REGISTRARS**

The Office of Town Clerk and the Board of Registrars would like to express our appreciation to all Boards and Committees for their cooperation during the past year.

During the past year, Ms. Joanne Bird announced her retirement as Assistant Town Clerk. Ms. Bird gave over 16 years of dedicated and loyal service to the Town of Milford. She will be greatly missed by our office.

During this past year, Ms. Mary Martin was appointed to the position of Assistant Town Clerk.

Elections and Town Meeting for the year 2000:

- 1) Presidential Primary, March 7, 2000
- 2) Annual Town Election, April 3, 2000
- 3) Annual Town Meeting, May 15, 2000
- 4) Special Town Meeting, June 28, 2000
- 5) Special Town Meeting, October 25, 2000
- 6) Presidential Election, November 7, 2000

**OFFICE OF THE TOWN CLERK**  
**January 1, 2000 to December 31, 2000**

**REVENUE:**

<u>Source:</u>	<u>Amount Collected</u>	<u>Monies Town Treasurer</u>	<u>Monies to the Div. of Fish and Wildlife</u>
Services rendered:			
UCC Codes & Terminations	3,745.00	3,745.00	
Cert. Copies/Vital Records	25,470.85	25,470.85	
Business Certificates	721.00	721.00	
Miscellaneous	890.53	890.53	
Permits:			
Raffles and Bazaars	55.00	55.00	
Pole Locations	400.00	400.00	
Certificates of Registration (Fuel Storage)	1,110.00	1,110.00	
Licenses:			
Marriage Licenses	2,415.00	2,415.00	
Dog Licenses	5,916.00	5,916.00	
Sporting Licenses & Stamps	8,560.15	138.85	8,421.30
<b>TOTALS</b>	<b>49,283.53</b>	<b>40,862.23</b>	<b>8,421.30</b>

**VITAL STATISTICS RECORDED FOR 2000**

Births	973
Deaths	485
Marriages	182

April 1, 2000 to March 31, 2001

Dogs Licensed	700
Kennel License	1

Respectfully submitted,

Town Clerk

**MILFORD**  
**PRESIDENTIAL PRIMARY MARCH 7, 2000**  
**Commonwealth of Massachusetts**

Worcester, ss

March 7, 2000

Pursuant to the foregoing warrant issued by the Board of Selectmen of Milford, Massachusetts, the qualified voters assembled in their respective precincts to cast their ballots in the Presidential Preference Primary.

All seven precincts voted at their respective polling locations. The results were announced at 10:00 P.M.

Democratic Ballots cast 1891      Republican Ballots cast 1661  
 Libertarian Ballots cast 0  
 Total Ballots cast 3552

**DEMOCRATIC BALLOT**

<u>PRECINCTS</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>TOTAL</u>
<u>Presidential Preference</u>								
Al Gore	147	235	172	193	204	162	182	1295
Lyndon H. LaRouche, Jr.	--	01	--	--	02	01	01	05
Bill Bradley	73	79	61	73	84	60	80	510
No Preference	--	09	04	05	04	06	02	30
Others	--	--	--	--	--	--	--	---
Blanks	11	05	06	11	08	07	03	51
<b>Totals</b>	<b>231</b>	<b>329</b>	<b>243</b>	<b>282</b>	<b>302</b>	<b>236</b>	<b>268</b>	<b>1891</b>

State Committee Man

Louis P. Bertonazzi	192	264	197	235	254	196	232	1570
Others	--	--	01	--	--	--	--	01
Blanks	39	65	45	47	48	40	36	320
<b>Totals</b>	<b>231</b>	<b>329</b>	<b>243</b>	<b>282</b>	<b>302</b>	<b>236</b>	<b>268</b>	<b>1891</b>

State Committee Woman

Irene T. Kokocinski	150	209	158	183	206	158	187	1251
Others	--	--	--	--	--	--	--	---
Blanks	81	120	85	99	96	78	81	640
<b>Totals</b>	<b>231</b>	<b>329</b>	<b>243</b>	<b>282</b>	<b>302</b>	<b>236</b>	<b>268</b>	<b>1891</b>

Town Committee      \*denotes winner

*Louis Bertonazzi	171	248	172	202	226	173	207	1399
*Carl DiGregorio	137	182	123	144	171	122	173	1052
*Rosemarie Creasia	155	193	141	161	162	130	158	1100
*Jean Darling	121	173	114	127	146	108	144	933
*Jennie Macchi	142	199	132	168	167	126	151	1085
*Mary Costantino	132	191	131	158	154	116	156	1038
*Dino DeBartolomeis	152	214	155	163	194	136	180	1194
*Harry Webber	141	182	127	165	165	121	151	1052
*John Beccia, Jr.	133	183	126	146	169	120	153	1030
*Salvatore Cimino	139	200	137	157	170	132	168	1103
*Vincent Cosentino	120	169	122	136	143	110	144	944
*Claire Cummings	136	180	128	143	158	113	152	1010
*Anna DeSignore	124	172	130	136	149	110	148	969
*Dolores DePalma	133	173	127	145	154	112	149	993
*Joseph DiAntonio	136	197	133	151	159	125	154	1055

Town Committee - cont.

*Jeanne Migliacci	123	167	116	137	150	109	145	947
*Lillian Ferrucci	122	166	128	139	145	113	147	960
*Paul Lavallee	121	163	114	127	149	114	157	945
*Robert Littleton	113	156	110	120	146	103	140	888
*Carl Romagnoli	135	175	123	148	164	117	170	1032
*Edward Rappazini, Sr.	119	170	110	127	136	100	136	898
*Maria Valenca	114	160	132	137	150	112	145	950
*Olive Carson	113	163	113	129	142	103	142	905
*John Brann, Jr.	116	159	114	131	150	106	142	918
*Elaine Nigro	122	172	118	139	159	110	143	963
*Joseph Nigro	128	175	117	137	157	113	151	978
*Lena McCarthy	121	166	123	132	153	107	157	959
*Thomas Cullen	143	185	126	174	196	139	172	1135
*Donna Horrigan	116	154	112	123	142	97	142	886
*Richard Swift	121	171	114	142	173	113	147	981
*Amy Tamagni	122	170	118	132	153	110	145	950
*Ernest O'Brien	120	165	115	135	147	106	140	928
*Anne Mazzuchelli	129	179	118	144	146	109	141	966
*James Buckley	129	168	114	142	164	124	158	999
*Christine Santacrocce	128	175	115	145	150	114	151	978
Others	--	--	--	--	--	--	--	---
Blanks	3558	5300	4157	4828	5011	4187	4021	31062
Totals	8085	11515	8505	9870	10570	8260	9380	66185

REPUBLICAN BALLOT

PRECINCTS	1	2	3	4	5	6	7	TOTAL
-----------	---	---	---	---	---	---	---	-------

Presidential Preference

Alan Keyes	11	06	06	06	04	09	07	49
George W. Bush	63	60	43	51	73	73	88	451
Gary Bauer	--	01	01	--	--	--	--	02
John McCain	177	150	110	112	202	166	227	1144
Steve Forbes	--	--	--	--	--	01	01	02
Orrin Hatch	--	--	--	--	--	01	--	01
No Preference	--	01	--	--	01	01	--	03
Others	--	--	--	--	--	--	--	---
Blanks	02	02	--	--	01	02	02	09
Totals	253	220	160	169	281	253	325	1661

State Committee Man

Edward L. Bertorelli	166	157	96	112	169	153	208	1061
Others	--	01	--	--	06	--	--	07
Blanks	87	62	64	57	106	100	117	593
Totals	253	220	160	169	281	253	325	1661

State Committee Woman

Donna M. Peters	159	136	90	89	154	137	189	954
Others	--	--	--	--	--	--	--	---
Blanks	94	84	70	80	127	116	136	707
Totals	253	220	160	169	281	253	325	1661

<u>Town Committee</u>				*denotes winner				
*Kenneth C. Evans	142	115	86	86	140	121	175	865
*Edward L. Bertorelli	139	117	85	91	139	116	163	850
*Alfred C. Sannicandro	131	114	76	71	125	125	155	797
*Jerry D. Hiatt	119	102	76	68	125	110	156	756
*Virginia I. Celozzi	134	117	75	75	123	116	154	794
*Christine K. Shea	126	104	77	70	124	104	156	761
*William E. Kingkade	123	99	74	74	134	107	170	781
*Johanna K. Kingkade	122	101	75	72	133	108	165	776
*Patrick Holland	123	106	71	69	130	106	173	778
*Henry Papuga	128	107	85	78	133	108	172	811
*Kenneth J. Selwocki	113	95	58	62	116	99	141	684
*Kenneth Kingkade	117	100	70	70	125	104	162	748
*Marcia R. Hiatt	122	104	78	68	122	103	160	757
*Janet F. Drohan	119	102	66	63	120	100	153	723
*Doreen A. Francy	122	97	65	63	121	104	153	725
*Arthur Sipola	124	109	75	78	129	121	175	811
*Michael E. Timm	114	95	63	62	123	105	150	712
*Angelo A. Calagione	141	118	75	83	141	121	174	853
*Susan W. Calagione	139	120	76	84	142	121	184	866
*Daryl Simoneau	109	97	67	64	115	101	140	693
*Elizabeth Evans-Reardon	126	101	74	69	126	107	155	758
*Thomas R. Lamont	110	94	63	62	116	100	144	689
*William D. Buckley	134	108	79	80	140	121	168	830
*Leo Villani	122	107	69	67	120	106	146	737
*Joseph P. Costanza	121	110	70	70	125	104	153	753
*John M. Walsh	125	104	75	72	128	104	161	769
*Mary Ann Sampson	115	100	67	65	122	102	156	727
*Deborah J. Cenedella	126	109	70	68	121	111	151	756
*Antonio A. Sannicandro	124	113	69	67	127	111	151	762
*Steven M. Gulino	114	108	75	71	129	105	150	752
Others **	--	04	20	07	--	--	--	31
Blanks	5131	4523	3395	3765	6021	5584	6609	35028
Totals	8855	7700	5600	5915	9835	8855	11375	58135

**\*\* Write-ins**

*Geraldine Kingkade	50 Woodridge Road	10
*Vascen Bogigian	6 Broad Street	10
*Aaron Rogers	263 Congress Street	10

	<u>Libertarian Ballot</u>		<u>Presidential Preference</u>				
Kip Lee	--	--	--	--	--	--	--
Harry Browne	--	--	--	--	--	--	--
Edison P. McDaniel, Sr.	--	--	--	--	--	--	--
Larry Hines	--	--	--	--	--	--	--
David Lynn Hollist	--	--	--	--	--	--	--
L. Neil Smith	--	--	--	--	--	--	--
No Preference	--	--	--	--	--	--	--
Others	--	--	--	--	--	--	--
Blanks	--	--	--	--	--	--	--
Totals	--	--	--	--	--	--	--

State Committee Man

No Candidate							
Blanks	--	--	--	--	--	--	--
Totals	--	--	--	--	--	--	--

## MILFORD MASSACHUSETTS

## ANNUAL TOWN ELECTION

APRIL 3, 2000

PURSUANT TO THE FORGOING WARRANT ISSUED BY THE BOARD OF SELECTMEN, THE QUALIFIED VOTERS OF THE TOWN OF MILFORD, ASSEMBLED AT THE TIME AND PLACE SO STATED IN THE WARRANT CAST THEIR BALLOT. THE POLLS WERE DECLARED OPEN AT 8:00 A.M. AND CLOSED AT 8:P.M. THE BALLOTS CAST IN SEVEN PRECINCTS WERE DELIVERED AND CERTIFIED BY THE ELECTION OFFICERS AND THE BOARD OF REGISTRARS AT 9:05 P.M.

PRECINCT 1 490 VOTES CAST  
 PRECINCT 2 588 VOTES CAST  
 PRECINCT 3 438 VOTES CAST  
 PRECINCT 4 572 VOTES CAST  
 PRECINCT 5 537 VOTES CAST  
 PRECINCT 6 535 VOTES CAST  
 PRECINCT 7 501 VOTES CAST  
 TOTAL VOTES 3661 VOTES

\* DONATES WINNER

	PRECINCTS							
	1	2	3	4	5	6	7	TOTAL
FOR SELECTMAN -3 YRS								
* DINO B. DEBARTOLOMEIS	359	411	332	405	396	414	377	1192
BLKS	131	147	105	167	141	121	124	<u>2469</u>
								3661
FOR TAX COLLECTOR - 3 YRS								
* ROBERT ANDREANO	342	430	342	421	396	432	363	2817
BLKS	148	158	96	151	141	103	138	<u>844</u>
								3661
FOR ASSESSOR - 3 YRS								
* SAMUEL BONASARO	398	472	308	377	361	373	376	2382
BLKS	197	116	129	195	162	162	125	1279
FOR BOARD OF HEALTH-3 YRS								
* KENNETH EVANS	361	438	328	393	379	387	357	3643
BLKS	129	150	110	179	158	148	144	<u>1018</u>
								3661
FOR SEWER COMMISSIONER _3 YRS								
* JAMES MELANSON	353	418	312	369	368	376	353	2549
BLKS	137	170	126	203	169	159	148	<u>1112</u>
								3661
FOR PLANNING BOARD-5 YRS								
* JAMES GRIFFITH	345	404	304	361	356	358	344	2472
BLKS	145	184	134	211	181	177	157	<u>1189</u>
								3661
FOR SCHOOL COMMITTEE-3 TRS								
* JOHN FERNANDES	341	399	285	404	351	348	343	2471
* FRANCIS SMALL	313	334	248	326	306	306	275	2108
* LORI BARANAUSKAS	233	311	237	281	272	281	296	1911
ROSEMARY CERQUEIRA	188	185	151	264	222	189	217	1416
CYNTHIA LARSON	159	188	124	136	174	191	136	1108
BLKS	236	347	269	305	286	290	236	<u>1969</u>
								3661

3661

	PRECINCTS							
	1	2	3	4	5	6	7	TOTAL
FOR HOUSING AUTH-5 YRS								
* NICOLE DEMARIA	306	350	263	327	296	299	292	2133
JAMES HERON	169	212	154	208	211	205	174	1333
BLKS	15	26	21	37	30	31	35	<u>195</u>
								3661
FOR LIBRARY TR-3 YRS								
* AMY TAMAGNI	339	422	301	366	363	354	333	2478
* ROBERTA MILLER	29	36	5	49	46	46	72	240
PAUL CURRAN	15	22	12	27	16	13	12	117
BLKS	597	696	558	702	649	657	585	<u>4412</u>
								7322
FOR PARK COMM-3 YRS								
* ALBERT INGLES	360	451	311	391	365	389	358	2432
BLKS	130	137	127	181	172	146	143	<u>1220</u>
								3661
FOR RE-DEVELOPMENT -5 YRS								
BLKS	490	588	438	570	537	535	501	3661
FOR RE-DEVELOPMENT-4 YRS								
BLKS	490	588	438	572	537	535	501	3661
FOR TRUSTEE VEINOW GROVE-3 YRS								
* JOHN A. FERRUCCI	324	408	296	366	338	324	322	2378
* ANTHONY C. GIANETTI	273	362	241	294	304	299	283	2056
BLKS	381	406	339	484	432	447	397	<u>2886</u>
								7322

TOWN MEETING MEMBERS - PRECINCT 1  
FOR THREE YEAR TERM - ELECT 11 MEMBERS

* RICHARD PERSON	17-9 SHADOWBROOK LANE	231
* CAROL L. JORDAN	59 GRANT ST	262
* DAVID P. GREGOIRE	61 HAVEN ST.	245
* AMY M. DONAHUE	22 GRANT ST	269
*CHRISTOPHER O. LAVERGNE	24 GRANT ST.	230
*RICHARD ALARIE	26 PURCHASE ST.	216
*VICTORIA POWERS	23 HILLCREST DR	242
MICHAEL S. BURK	23-29 SHADOWBROOK LANE	196
*MAURICE CARLIN	215 BRADFORD RD.	215
*LEONARD A. IZZO, JR	37 CONGRESS ST	299
*JAMES C. BUCKLEY	267 PURCHASE ST.	261
*JOSEPH F. TESTA	41 PEARL ST.	232
BLKS		2485

TOWN MEETING MEMBERS -PRECINCT 1

FOR TWO YEAR UNEXPIRED TERM - VOTE FOR THREE

BLKS	1463
OTHERS	7

TOWN MEETING MEMBERS- PRECINCT 1

FOR ONE YEAR UNEXPIRED TERM - VOTE FOR TWO

BLKS	976
OTHERS	4

FOR TOWN MEETING MEMBERS - PRECINCT 2  
FOR THREE YEAR TERM- ELECT 11 MEMBERS

*IVY NELSON KRAMER	469 EAST MAIN ST	187
*PAMELA A. FIELDS	3 CARROLL ST.	284
*ELIZABETH H. TESTA	10 VENICE ST.	265
*JOHN D. MORTE	63 HAYWARD ST.	340
*TODD TESTA	10 VENICE ST.	239
*LINDA PANORESE-CATANZARTI	4 TRETTEL DR.	317
*JOSEPH DIANTONIO	14 FAIRVIEW RD.	334
*WILLIAM F. BESOZZI	5 FAIRVIEW RD.	277
*MELINDA M. RAPPAZINI	30 NORTH ST	234
*FATIMA AFONSO	5 JENCKS RD.	244
*GERALD R. CATANZARITI	4 TRETTEL DR.	197
DIANE M. WELSH	9 CARP RD.	165
ANDREW YAROSHEKSKI	131 CEDAR ST	117
MICHAEL J. SHAIN	15 VIRGINIA DR.	112
PATRICIA A. CARTY-LARKIN	97 MT. PLEASANT ST.	182

FOR TOWN MEETING MEMBERS- PRECINCT 2  
FOR TWO YEAR UNEXPIRED TERM- VOTE FOR THREE

BLKS	1752
OTHERS	12

FOR TOWN MEETING MEMBERS- PRECINCT 2  
FOR ONE YEAR UNEXPIRED TERM- VOTE FOR TWO

OTHERS	7
BLKS	1169

FOR TOWN MEETING MEMBERS-PRECINCT 3  
FOR THREE YEAR TERM - ELECT 11 MEMBERS

*WALLACE RIVERNIDER	15 CHESTNUT ST.	184
*MARCIA HIATT	375 CENTRAL ST.	180
*JOSEPH MANELLA	299 CENTRAL ST	231
*ALLEN BERTULLI	50 HOWARD ST.	202
*ANTHONY RANDO	253 CENTRAL ST.	247
*GLENDA HAZARD	36 VINE ST.	173
*LENA MCCARTHY	54 FRUIT ST.	205
*EDWARD J. CURRAN	32 SOUTH MAIN ST.	203
*THOMAS J. BELLANTUONI	269 CENTAL ST.	213
*ANNETTE PACKARD	67 EAST ST. EXT.	200
*LEE PACKARD	67 EAST ST. EXT.	192
JERRY HIATT	375 CENTRAL ST.	142

FOR TOWN MEETING MEMBER-PRECINCT 3  
FOR ONE YEAR UNEXPIRED TERM - VOTE FOR FOUR

BLKS	1742
OTHERS	10

FOR TOWN MEETING MEMBERS- PRECINCT 4  
FOR THREE YEAR TERM - ELECT 11 MEMBERS

JOYCE A. LAVIGNE	32 PROSPECT ST.	295
*ALBERT M. RECCHIA	37 IADAROLA AVE	323
*ROBERT J. DELMORE, JR	1R CHERRY ST.	268
*PATRICK J. CAPSTICK	12 QUINLAN ST.	262
*GEORGE A. CLEMENS	33 WALKER AVE	303
*RUTH B. GRAHAM	42 WEST ST.	272
*CHARLES W. SKAFF	79 WEST ST.	323
*CONSTANCE PAIGE	8 FERN ST.	259
*WILLIAM A. FERTITTA, JR	16 WATER ST.	319
*MARTHA L. WHITE	52 LAWRENCE ST.	302

FOR TOWN MEETING MEMBERS-PRECINCT 4  
FOR TWO YEAR UNEXPIRED TERM - VOTE FOR ONE

*LINDA DEDOMENIC	37 WEST FOUNTAIN ST.	5
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FOR TOWN MEETING MEMBERS-PRECINCT 5  
FOR THREE YEARS-ELECT 11 MEMBERS

*HARRY L POND, JR.	65 BOWDOIN DR.	301
*ARTHUR E. MORIN JR.	20 RADCLIFFE DR.	329
*LEONARD C. OLIVERI	34 HANCOCK ST.	329
*THOMAS P. KEENAN, JR.	5 RAMBLE RD.	277
*JOSEPH E. REDDEN, JR	8 REAGAN RD.	290
*NAZZARENO BACI	2 HARDING ST.	332
*ALLAN G. HOPKINSON	3 Y ST.	276
*JAMES C. HERON	67 HIGHLAND ST.	314
*LOUIS P. PARENTE	20 CUNNIFF AVE.	310
*ALLAN S. ROSS, JR.	67 BOWDOIN DR.	263
SALVATORE P. CIMINO	86 HIGHLAND ST.	332

FOR TOWN MEETING MEMBERS- PRECINCT 5  
FOR ONE YEAR UNEXPIRED TERM-VOTE FOR ONE

BLKS		537
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FOR TOWN MEETING MEMBEERS -PRECINCT 6  
FOR THREE YEARS - ELECT 11 MEMBERS

*ROGER E. LARSON	155 PURCHASE ST.	304
*DANIEL GLENNON	41 FOUNTAIN ST.	296
*KENNETH W. KINGKADE	173 CONGRESS ST.	299
*CYNTHIA A. LARSON	155 CONGRESS ST.	310
*LORI A. SALVIA	151 PURCHASE ST.	297
*JOSEPH M. GRIFFITH	12 LEGION ST.	278
*CAROL GLENNON	41 FOUNTAIN ST.	278
*PHYLLIS A. AHEARN	39 GODFREY LANE	319
*ALAN R. BACCHIOCCHI	26 JIONZO RD	297
*JOHN F. WRIGHT	12 IVY LANE	268

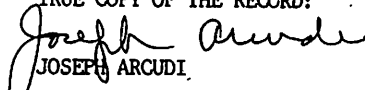
FOR TOWN MEETING MEMBERS-PRECINCT 6  
FOR ONE YEAR UNEXPIRED-ELECT TWO

*ELAINE M. CELOZZI	13 LARSON RD.	2
*MARY K. LYSAKOWSKI	8 DIANTONIO DR.	2

FOR TOWN MEETING MEMBERS -PRECINCT 7  
FOR THREE YEARS - ELECT ELEVEN MEMBERS

*STANTON L. PARKIN	7 OAK TERRACE	221
*ARTHUR E. FLOYD	44 SILVER HILL RD.	226
*JOHN M. CONSOLETTI	20 MILL POND CIR	290
*MARC F. SCHAEN	48 WOODRIDGE RD.	188
*RICHARD A. JOHNSON	238 PURCHASE ST.	180
*MARY FRANCES BEST	11 ROBIN RD.	234
*JOHN E. DEPAOLO, JR.	1 WILLOW RD	188
*LEONARD L. MORCONE, JR.	65 SILVER HILL RD.	305
MARK HOWLAND	66 SUNSET DR.	167
*JOSEPH A. CALAGIONE	11 JOAN CIR	245
IVAN O. FIELDGATE	15 JOAN CIR	163
*KIMBERLY HOWLAND	66 SUNSET DR	191
*DEBORAH A. NILAN	2 GENESEO CIR	188

TRUE COPY OF THE RECORD:

  
JOSEPH ARCUDI  
TOWN CLERK  
MILFORD

STATE ELECTION  
TUESDAY, NOVEMBER 7, 2000  
COMMONWEALTH OF MASSACHUSETTS

WORCESTER, SS

NOVEMBER 7, 2000

Pursuant to the foregoing warrant issued by the Board Of Selectmen of Milford, Massachusetts, the qualified voters assembled in their respective precincts to cast their ballots in the State Election. All seven precincts voted in their respective polling locations. the final results were announced at 9:00 A.M. Total Votes Cast 11,482.

PRECINCTS	1	2	3	4	5	6	7	TOTAL
ELECTORS OF PRESIDENT AND VICE-PRESIDENT								
BLANKS	22	52	21	33	20	17	9	174
BROWNE/OLIVER	15	12	7	6	6	6	13	65
BUCHANAN/HIGGINS	7	6	4	1	6	5	6	35
BUSH/CHENEY	486	580	383	381	613	499	704	3646
GORE/LIEBERMAN	887	1113	921	931	1075	1017	1063	7007
HAGELIN/TOMPKINS	1	0	1	3	0	1	2	8
NADER/LADUKE	74	87	74	56	84	66	98	539
OTHERS	1	0	1	0	0	4	2	8
TOTALS	1493	1850	1412	1411	1804	1615	1897	11,482

SENATOR IN CONGRESS

BLANKS	62	94	65	79	66	70	63	499
EDWARD KENNEDY, DEM.	1042	1285	1045	1058	1306	1176	1292	8204
CARLA HOWELL, LIB.	181	238	143	132	238	179	272	1383
JACK ROBINSON, III, REP.	179	197	139	113	170	169	132	1199
DALE DRIEDGEN, UNEN.	10	13	5	13	4	6	8	59
PHILIP HYDE III, DWSZ	2	4	2	1	2	2	3	16
PHILIP LAWLER, CONST.	17	19	13	15	18	10	25	117
OTHERS	0	0	0	0	0	3	2	5
TOTALS	1493	1850	1412	1411	1804	1611	1897	11,482

REPRESENTATIVE IN CONGRESS/SECOND DISTRICT

BLANKS	380	414	299	334	439	378	451	2695
RICHARD NEAL, DEM	1104	1436	1107	1077	1365	1217	1420	8726
OTHERS	1	0	6	0	0	20	26	61
TOTALS	1493	1850	1412	1411	1804	1611	1897	11,482

COUNCILLOR /SEVENTH DISTRICT

BLANKS	498	543	393	470	549	518	583	3554
DENNIS McMANUS, DEM.	994	1307	1017	941	1255	1082	1291	7887
OTHERS	1	0	2	0	0	15	23	41
TOTALS	1493	1850	1412	1411	1804	1611	1897	11,482

**SENATOR IN THE GENERAL COURT/WORC./NORFOLK**

PRECINCTS	1	2	3	4	5	6	7	TOTALS
BLANKS	364	414	285	316	418	386	429	2612
RICHARD MOORE, DEM	1128	1436	1125	1095	1386	1218	1444	8832
OTHERS	1	0	2	0	0	11	24	38
<b>TOTALS</b>	<b>1493</b>	<b>1850</b>	<b>1412</b>	<b>1411</b>	<b>1804</b>	<b>1615</b>	<b>1897</b>	<b>11,482</b>

**REPRESENTATIVE IN GENERAL COURT/ 10 WORCESTER DIST.**

BLANKS	54	71	52	56	65	42	53	393
MARIE PARENTE, DEM	943	1201	931	927	1138	1004	1154	7298
WILLIAM KINGADE, REP	496	578	429	428	601	569	689	3790
<b>TOTALS</b>	<b>1493</b>	<b>1850</b>	<b>1412</b>	<b>1411</b>	<b>1804</b>	<b>1615</b>	<b>1897</b>	<b>11,482</b>

**CLERK OF COURTS/ WORCESTER COUNTY**

BLANKS	582	704	534	587	689	661	705	4462
LORING LAMOUREX, DEM	909	1146	877	824	1115	942	1174	6987
OTHERS		2	0	1	0	0	12	33
<b>TOTALS</b>	<b>1493</b>	<b>1850</b>	<b>1412</b>	<b>1411</b>	<b>1804</b>	<b>1615</b>	<b>1897</b>	<b>11,482</b>

**REGISTER OF DEEDS/WORCESTER DISTRICT**

BLANKS	585	687	536	568	686	654	714	4430
ANTHONY VIGLIOTTI, DEM	906	1163	875	843	1118	952	1166	7025
OTHERS		2	0	1	0	9	17	29
<b>TOTALS</b>	<b>1493</b>	<b>1850</b>	<b>1412</b>	<b>1411</b>	<b>1804</b>	<b>1615</b>	<b>1897</b>	<b>11,482</b>

**QUESTION 1- REDISTRICTING/LEGISLATORS AND GOV. COUNCILLORS**

BLANKS	152	185	144	157	136	143	105	1022
YES	906	1112	804	800	1163	999	1295	7079
NO	435	553	464	454	505	473	497	3381
<b>TOTALS</b>	<b>1493</b>	<b>1850</b>	<b>1412</b>	<b>1411</b>	<b>1804</b>	<b>1615</b>	<b>1897</b>	<b>11,482</b>

**QUESTION 2- PRISONERS VOTING/LIMITED RIGHTS**

BLANKS	117	138	116	123	98	92	65	749
YES	931	1171	809	844	1217	1045	1298	7315
NO	445	541	487	444	489	478	534	3418

**QUESTION 3 - PROHIBIT DOG RACING**

BLANKS	80	79	91	101	76	66	34	527
YES	672	867	629	606	823	757	1002	5356
NO	741	904	692	704	905	792	861	5599
<b>TOTALS</b>	<b>1493</b>	<b>1850</b>	<b>1412</b>	<b>1411</b>	<b>1804</b>	<b>1615</b>	<b>1897</b>	<b>11,482</b>

PRECINCTS	1	2	3	4	5	6	7	TOTALS
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QUESTION 4- REDUCE STATE PERSONAL INCOME TAX

BLANKS	87	109	95	98	81	86	51	607
YES	930	1134	808	805	1119	958	1221	6975
NO	476	607	509	508	604	571	675	3900
TOTALS	1493	1850	1412	1411	1804	1615	1897	11,482

QUESTION 5- HEALTH CARE/RIGHTS

BLANKS	115	131	112	120	105	106	86	775
YES	623	749	621	566	781	677	810	4827
NO	755	970	679	725	918	832	1001	5880
TOTALS	1493	1850	1412	1411	1804	1615	1897	11,482

QUESTION 6- TAX CREDIT FOR MOTOR VEHICLE EXCISE TAX

BLANKS	116	131	104	113	91	92	63	710
YES	718	903	628	647	865	765	1039	5565
NO	659	816	680	651	848	758	795	5207
TOTALS	1493	1850	1412	1411	1804	1615	1897	11,482

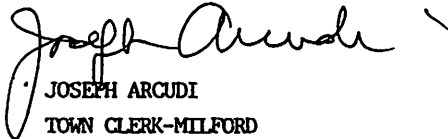
QUESTION 7- STATE INCOME TAX DEDUCTION/CHARITABLE CONT.

BLANKS	122	156	126	136	112	105	80	837
YES	997	1186	865	906	1247	1079	1397	7677
NO	374	508	421	369	445	431	420	2968
TOTALS	1493	1850	1412	1411	1804	1615	1897	11,482

QUESTION 8- DRUG DEPENDENCY TREATMENT

BLANKS	120	137	118	132	120	107	77	811
YES	634	775	587	520	697	655	810	4678
NO	739	938	707	759	987	853	1010	5993
TOTALS	1493	1850	1412	1411	1804	1615	1897	11,482

A TRUE RECORD:

  
 JOSEPH ARCUDI  
 TOWN CLERK-MILFORD

Milford  
Annual Town Meeting  
Upper Town Hall

May 15, 2000  
COMMONWEALTH OF MASSACHUSETTS

At 7:15 P.M. Town Clerk, Joseph F. Arcudi, held a special election to fill vacancies in Precincts 1, 2, 4, 5 and 6, for unexpired terms to be served until the next annual town election. The following were elected.

Michael Burk, 23 Shadowbrook Lane, #29.....Precinct 1  
Michael T. Carey, 56 Emmons Street.....Precinct 1  
Andrew Yaroshefski, 131 Cedar Street.....Precinct 2  
Rosemary Cerqueira, 55 Madden Avenue.....Precinct 4  
Michael E. Timm, 38 Field Pond Road.....Precinct 5  
Michael A. Diorio, 11 Calvin Road.....Precinct 6

The Town meeting was recorded in its entirety on audio tape. MediaOne cable was also allowed to be present. Tape is available at the Town Clerk's Office.

The Meeting was called to order by Moderator Michael J. Noferi at 7:30 P.M. The quorum was set at 122 members.

The Monitors reported 141 present, 101 absent. There was a sufficient number to constitute a quorum.

The Town Clerk read the Warrant and the Officer's Return of Service thereto.

ARTICLE 1. To hear and act upon reports of all Town Officers and Committees of the Town.

RESOLUTIONS, as presented, appear on the following pages.

Reports.....

Marie Parente, State Representative, gave a status report of the state "Cherry Sheets" relative to the financial status of Milford.

Trends In Cherry Sheet Aid FY90 - FY2000 Town of Milford												
Program	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY2000	FY2001 HOUSE BUDGET
Education												
Chapter 70	5,802,831	5,570,520	5,056,240	4,850,269	7,074,261	7,950,707	8,330,415	8,610,373	8,216,641	8,616,901	10,259,703	10,973,178
School Transportation Programs	271,870	257,443	240,433	247,152	291,650	298,450	288,131	291,441	295,407	350,321	269,895	
School Construction	1,093,710	1,092,712	904,450	319,022	319,892	1,109,242	1,192,495	1,192,494	1,100,100	1,012,341	897,510	
Rural Teachers' Pensions												
Tuition of State Wards	6,041	2,181							16,952	75,302	31,310	
Rural Equity												
School Lunch	22,370	22,440	22,282	23,225	23,009	21,481	20,314	20,485	21,919	22,187	21,702	
Other Education	783,565	748,242	738,613	1,476,184								
General Government												
Library	1,330,410	1,336,410	1,326,410	1,436,850	1,436,850	1,899,227	1,894,457	2,071,380	2,291,071	2,512,778	2,701,401	3,025,277
Additional Assistance	692,481	693,983										
Highway Fund	109,743		330,321	195,866	196,741	196,741	196,741	196,741	196,741	196,741	196,741	
Local Share of Racing Taxes												
Regional Public Libraries												
Police Career Incentive	22,020	25,716	26,802	33,174	70,899	70,369	77,730	87,372	130,563	143,942	173,833	
Urban Renewal Projects												
Veterans' Benefits	231,375	222,073	165,072	210,000	212,070	175,073	145,000	120,433	71,528	91,600	49,346	
Exemptors: Veh, Blind & Surv. Spouse	8,880	5,513	8,126		4,839	4,813	6,107	5,973	22,953	20,529	20,425	
Exemptors: Elderly	79,247	67,614	69,735	70,736	71,500	71,600	71,911	70,827	71,691	70,760	64,760	
State Owned Land												
Public Utilities	24,493	23,907	27,859	22,468	23,591	37,003	35,183	36,500	36,776	33,030	43,895	
Other General Government	618,148	717,090			82,414							
Total Estimated Receipts	11,575,210	11,017,110	8,982,007	8,104,267	8,816,314	15,356,354	12,371,140	12,967,870	13,485,922	14,050,210	14,976,732	

Selectman Dino B. DeBartolomeis, Chairman of the Milford School Building Committee presented the following report:

May 15, 2000

## **REPORT OF THE MILFORD SCHOOL BUILDING COMMITTEE TO TOWN MEETING**

On behalf of the Milford School Building Committee, I am presenting a final report to Town Meeting on the Stacy Middle and Memorial School renovations projects.

I want to formally thank and recognize the town meeting members for their unwavering support over the past 8 years; the Town Hall Financial Department Heads; the Milford Finance Committee for their financial planning initiatives, advice and guidance; and the 27 members of school building committee who worked tirelessly on these school renovation projects.

The mission and challenges were very difficult at times. However, they remained focused and committed throughout the building project to provide the children of our town with school edifices that will enhance the educational programs and provide the community with the renovation of two historic granite buildings: the former Milford High School and the former Stacy Jr. High School.

We also thank former School Superintendent, Thomas Cullen, for his leadership, vision and enthusiasm regarding these projects. We also acknowledge the contributions of Dr. Robert Berardi.

The work of the School Building Committee is now completed and the present committee will now be disbanded.

Respectfully Submitted,

Dino B. DeBartolomeis

## STACY MIDDLE SCHOOL & MEMORIAL SCHOOL

	STACY MIDDLE	MEMORIAL	TOTALS
<b>Construction/Debt Costs:</b>			
General Contract	\$ 12,281,412	\$ 3,330,124	\$ 15,611,536
Architect's Fees	\$ 1,180,044	\$ 352,676	\$ 1,532,720
Equipment	\$ 940,137	\$ 311,478	\$ 1,251,615
Site Development	\$ 3,374	\$ 791	\$ 4,165
Short Term Interest	\$ 720,158	\$ 17,874	\$ 738,032
Sale Of Bond	\$ 55,423	\$ 17,135	\$ 72,558
Other Miscellaneous	\$ 21,867	\$ 3,051	\$ 24,918
Sub-Total Project Cost	\$ 15,202,415	\$ 4,033,129	\$ 19,235,544
Add LT Interest On Debt	\$ 13,336,975	\$ 1,953,436	\$ 15,290,411
Total Project Cost	\$ 28,539,390	\$ 5,986,565	\$ 34,525,955
Percentage Reimbursed	72%	72%	72%
Eligible Reimbursement	<u>20,548,362</u>	<u>4,310,325</u>	<u>24,858,687</u>
<b>Cherry Sheet Reimbursements:</b>			
Received FY 1995-2000	\$ (4,736,100)	\$ (839,180)	\$ (5,575,280)
Receivable FY 2001-2016	\$ (11,050,900)	\$ (2,517,540)	\$ (13,568,440)
**Receivable Audit Certification	\$ (4,761,362)	\$ (953,605)	\$ (5,714,967)
Difference	\$ -	\$ -	\$ -
Net Cost To Town	\$ 7,991,028	\$ 1,676,240	\$ 9,667,268
**Towns Percentage	28%	28%	28%

**\*\*Assumes Full Certification Of All Costs Submitted.**

### **MEMORIAL ELEMENTARY SCHOOL**

This project involved renovation, addition and modernization to a K-2 Building (circa 1959) while the existing school was occupied. The addition involved a media center, art, music, and science rooms, and classrooms with a complete renovation of the existing kindergarten wing. The 15,000 square foot addition created an exterior courtyard with access provided at the second floor level using an enclosed bridge from the existing building to the addition. The total area of the school is 70,000 SF.

Construction Start Date: 29 June 1995

Construction Completion Date: 30 August 1996

### **STACY MIDDLE SCHOOL**

This complex project involves three parts. One is the renovation/modernization and expansion of a 1900 former high school (70,000 SF). The second part is the total restoration of the abandoned Stacy building (1913) and conversion into an auditorium, music, and cafeteria wing. The third part is a new connector building which houses a gym, media center, and additional classrooms. The total building area is 140,000 square feet.

Construction Start Date: 11 March 1994

Construction Completion Date: 11 November 1995

**All documentation related to the Stacy Middle and Memorial School construction projects have been submitted to the State Board of Education for final audit.**

**The total project costs amounted to \$34,525,955. It is comprised of two components:**

- 1. Actual Construction Costs of \$19,235,544 and**
- 2. Interest On Long Term Debt of \$15,290,411**

### **Concerning Reimbursements**

**The town is currently receiving reimbursements through the Cherry Sheet based on 72% of the "estimated" construction costs.**

**Annual distributions of \$957,186 are scheduled until FY 2015 and a final payment of \$167,836 in FY 2016 (but keep in mind that this will be subject to adjustment upon completion of the state audit).**

**To date, we have received \$5,575,280 in reimbursements and are scheduled to receive an additional \$13,568,440 by FY 2016.**

**When the audit is complete and actual costs are certified by the State, we could receive an additional amount of up to \$5,714,967. This additional amount will be spread over the remaining years of the pay down schedule.**

**Assuming the full \$34,525,955 of construction costs is certified by the State as eligible reimbursements, the total cost to the town will be \$9,667,268 or 28% of the total project costs.**

### **Concerning The Town's Financial Obligation**

**There were four separate bond issues related to these two projects with various maturity dates. The first series of bonds are scheduled to mature in March of 2004. The final series of bonds will mature in August of 2015.**

**Assuming full cost certification, 72% of the total principal & interest payments made on these bond issues will ultimately be funded through Cherry Sheet reimbursements.**

Mr. Peter Wish, chairman of the Capital Improvement Committee, gave an oral report on the status of Capital Improvements in the Town of Milford.

Mr. Gerry Hiatt, chairman of the Finance Committee, gave a slide presentation of the fiscal year 2001 budget.

Mr. Timothy Corcoran, secretary of the Municipal Golf Course Committee, gave a status report relative to the proposed golf course in Milford.

Mrs. Phyllis Ahearn, Chairman of the Personnel Board, presented Article 2:

ARTICLE 2. I move that the Town vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position grades and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2000, as follows:

A. Position Grades

<u>PG</u>	<u>DEPARTMENT</u>	<u>TITLE</u>
22	Legal	Town Counsel
21	Fire	Chief.
21	Police	Chief
19	Planning & Engineering	Town Engineer
19	Sewer	Director of Operations/Supt.
17	Accounting	Town Accountant
17	Police	Lieutenant
17	Planning & Engineering	Town Planner
16	Assessing	Assessor/Administrator
16	Health	Health Agent
16	Inspections	Building Commissioner
16	Legal	Assistant Town Counsel
14	Community Dev. Office	Program Manager/Finance Officer
14	Park	Parks/Recreation Director
14	Selectmen	Director/Senior Citizens Center
13	Inspections	***Gas Inspector (PT)
13	Inspections	**Plumbing Inspector (PT)
13	Inspections	**Wiring Inspector (PT)

A. Position Grades (Cont'd.)

<u>PG</u>	<u>DEPARTMENT</u>	<u>TITLE</u>
13	Community Dev. Office	Property Rehabilitation Specialist
12	Inspections	Deputy Gas Inspector (PT)
12	Inspections	Deputy Plumbing Inspector (PT)
12	Inspections	Deputy Wiring Inspector (PT)
12	Inspections	Asst. Zoning Enforcement Officer
12	Park	Foreman/Custodian
12	Selectmen	Senior Building Custodian
11	Community Dev. Office	Child Care Coordinator
11	Finance Committee	Financial Analyst (PT)
11	Health	Health Inspector
11	Legal	Legal Assistant
11	Treasurer	Administrative Assistant
10	Council on Aging	Program Development Coordinator (PT)
10	Fire	Confidential Clerk
10	Legal	Legal Secretary
10	Police	Confidential Clerk
10	Selectmen	Confidential Secretary
9	Planning & Engineering	Planning Assistant
9	Selectmen	Parking Clerk/Confidential Clerk
9	Youth Commission	Director/Milford Youth Center
8	Community Dev. Office	Clerk
7	Council on Aging	Coordinator of Volunteer Services (PT)
7	Council on Aging	Senior Citizen Supervisor (PT)
7	Council on Aging	Bilingual Outreach Coordinator (temp.)
7	Police	Dispatcher
7	Selectmen	Junior Building Custodian
7	Selectmen	Animal Control Officer
6	Council on Aging	Driver (PT)
6	Health	General Laborer (PT)
6	Health	Transfer Station Supervisor (PT)
6	Health	*Transfer Station Attendant (PT)
6	Park	Laborer (PPT)
6	Sewer	Laborer/Custodian
6	Sewer	Seasonal Clerk
4	Health	Mosquito Spray Applicator (PT)
3	Health	Soils Testing Assistant (PT)
3	Selectmen	Asst. Animal Control Officer (PT)

B. SALARY SCHEDULE

<u>Level</u>	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>	<u>Step 6</u>	<u>Step 7</u>
22	62,119	64,298	66,543	68,871	71,284	73,782	76,366
21	58,597	60,657	62,774	64,977	67,247	69,604	72,032
20	55,280	57,213	59,218	61,291	63,436	65,651	67,955
19	52,160	53,980	55,871	57,820	59,850	61,941	64,114
18	49,198	50,921	52,710	54,546	56,466	58,441	60,490
17	45,133	46,716	48,351	49,959	51,796	53,616	55,491
16	41,406	42,862	44,357	45,910	47,520	49,184	50,905
15	37,991	39,318	40,137	42,128	43,597	45,120	46,701
14	34,859	36,071	37,329	38,641	39,997	41,392	42,894
13	15.80	16.38	16.91	17.49	18.13	18.78	19.41
12	14.97	15.44	15.95	16.52	17.08	17.72	18.35
11	14.13	14.52	15.09	15.60	16.17	16.73	17.26
10	13.25	13.69	14.23	14.69	15.26	15.72	16.28
9	12.64	13.06	13.54	14.05	14.52	15.04	15.54
8	11.99	12.41	12.90	13.34	13.83	14.23	14.81
7	11.41	11.87	12.29	12.69	13.13	13.60	14.13
6	10.94	11.30	11.70	12.13	12.55	12.99	13.42
5	10.38	10.72	11.17	11.53	11.94	12.34	12.77
4	9.89	10.23	10.58	10.94	11.35	11.70	12.14
3	9.45	9.74	10.10	10.44	10.79	11.23	11.59

And further, that any employee above whose base rate of pay for the fiscal year ending June 30, 2000 exceeds the maximum pay authorized for his/her Position Grade set forth above shall continue to receive his/her current base rate of pay for fiscal year 2001, but increased by a factor of three (3%) percent.

C. MISCELLANEOUS CLASSIFICATIONS

And further, that the salaries for the following positions not classified above shall be as follows:

Board of Health Physician	PT	\$5,149 per year
Local Building Inspector	PT	4,714 per year
Inspector of Animals	FT	1,886 per year
Burial Agent	PT	804 per year
Sealer of Weights/Measures	FT	6,530 per year
Fair Housing Director	PT	1,620 per year
Assistant Health Agent		5,884 per year
Pest Control Officer	PT	2,551 per year
CPC Coordinator (temporary)	PT	11,119 per year
*Election Wardens		128.75 per election
*Election Clerks		128.75 per election
*Election Deputies		66.95 per election
*Election Checkers		56.65 per election
Veterans Services Director	FT	26.90 per hour

Construction Inspector/ Godfrey Brook Project		19.41 per hour
*Highway Heavy Equipment Operator I (temp.)		16.85 per hour
Seasonal Laborers for Ceme- tery/Highway/Park/Sewer Depts. PT		8.45 per hour
Seasonal Groundskeeper/ Supervisor Cemetery Dept. PT		12.38 per hour
Dental Hygienist/Bd. of Health PT		14.31 per hour
School Nurse/Bd. of Health PT		14.31 per hour
Director, Tobacco Control Prg. PT		15.08 per hour
Clerk, Tobacco Control Prg. PT		13.28 per hour
Matrons/Police Dept. PT		13.13 per hour
Call Firefighters PT		10.61 per hour, plus \$1200 Annual Stipend
Pool Manager/Park Dept.		10.38 per hour
Asst. Pool Manager/Park Dept.		9.29 per hour
Pool Lifeguards/Park Dept.		8.20 per hour
*Seasonal Clerks/All Depts.		13.13 per hour
Substitute Clerks/All Depts.		13.13 per hour
Tobacco Control Program/ Seasonal Workers PT		7.21 per hour

#### D. PART-TIME CLERICAL CLASSIFICATIONS

Board of Health/Clerk I	PT	\$3,830 per year
Board of Registrars/Chairman	PT	2,127 per year
Board of Registrars/Members	PT	1,703 per year
Board of Registrars/Clerk I	PT	3,830 per year
Bd. of Selectmen/Minutes Recorder	PT	6,553 per year
Conservation Commission/Clerk II	PT	4,372 per year
Finance Committee/Clerk II	PT	4,372 per year
Library Trustees/Minutes Recorder	PT	787 per year
Park Commission/Clerk II	PT	4,372 per year
Personnel Board/Clerk I	PT	3,830 per year
Planning Board/Clerk II	PT	4,372 per year
Vernon Grove Cemetery/Clerk	PT	2,978 per year
Capital Improvement Comm./ Clerk II	PT	4,372 per year

PT - Part Time

FT - Full Time

PPT - Permanent Part Time

\* newly classified position

\*\* not to exceed 25 hrs/week on average

\*\*\*not to exceed 15 hrs/week on average

(Personnel Board)

Voice vote unanimous...Passed

Article 3 was presented by Selectman Dino DeBartolomeis:

ARTICLE 3. I move that the Town vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

Town Clerk	\$50,905
Town Treasurer	50,905
Tax Collector	50,905
Assessor (Chairman)	6,052
Assessor (Members)	5,426
Highway Surveyor	64,114
Tree Warden	5,225
Selectmen (Chairman)	6,977
Selectmen (Members)	6,252
Board of Health (Chairman)	1,973
Board of Health (Members)	1,725
Sewer Commissioner (Chairman)	1,973
Sewer Commissioner (Members)	1,725
Park Commissioner (Chairman)	1,973
Park Commissioner (Members)	1,725
Planning Board (Chairman)	1,973
Planning Board (Members)	1,725
Moderator	1,899

(Board of Selectmen)

Voice vote unanimous.....Passed

Article 4 was presented by Gerry Hiatt, Chairman of the Finance Committee:

A. Mr. Paul Curran, rose to remove the following line item:  
Line Item 610-5110 - Personal Services

B. A vote then came on the remainder of the F.Y. 2001 Budget

Voted: Voice vote unanimous...Passed

C. Mr. Curran then moved the following:  
"Library Personal Services Account #610-5110 from \$678,415.00 to \$650,776.00 by deleting \$27,639.00 and adjusting the total library budget to \$817,835.00.

D. After some discussion, Mr. Curran "moved the question"

Voted: Voice vote unanimous...Passed

E. Vote then came on the "Amendment"

Defeated by voice vote

F. The Library budget remains as presented in Article 4.

TOWN OF MILFORD  
ARTICLE 4  
ANNUAL TOWN MEETING  
MAY 15, 2000

THREE YEARS PAST HISTORY

	FY 1997	FY 1998	FY 1999	2000	DEPARTMENT	FINANCE	%
	EXPENDED	EXPENDED	EXPENDED	BUDGETED	REQUEST	COMMITTEE	OF
					2001 BDGT	2001 RECOM	INC
GENERAL GOVERNMENT	1,838,943	1,915,329	1,968,487	2,240,745	2,401,726	2,509,763	112
PUBLIC SAFETY	4,917,676	5,049,053	5,499,435	5,757,312	6,017,155	6,119,762	106
EDUCATION	21,976,865	22,879,468	23,788,960	26,589,166	28,310,287	28,282,333	106
PUBLIC WORKS AND FACILITIES	4,625,667	4,673,251	4,752,748	5,007,358	4,958,404	4,957,404	99
HUMAN SERVICES	378,469	354,356	350,846	462,887	462,070	457,174	99
CULTURE AND RECREATION	1,084,647	1,154,661	1,208,697	1,316,711	1,407,316	1,420,508	109
DEBT SERVICE	2,951,860	3,510,332	3,179,561	3,226,869	2,989,924	2,989,924	93
EMPLOYEE BENEFITS	3,922,003	3,967,355	4,155,737	4,587,725	4,790,613	4,790,613	104
TRANSFERS TO OTHER FUNDS	1,274,302		1,167,966	1,735,000		400,000	23
TOTAL BUDGET	42,970,432	43,503,803	46,072,437	50,923,773	51,337,495	51,927,481	102

TOWN OF MILFORD  
ARTICLE 4  
ANNUAL TOWN MEETING  
MAY 15, 2000

THREE YEARS PAST HISTORY

	FY 1997	FY 1998	FY 1999	2000	DEPARTMENT	FINANCE	%
	EXPENDED	EXPENDED	EXPENDED	BUDGETED	REQUEST 2001 BDGT	COMMITTEE 2001 RECDH	OF INC
114 MODERATOR							
5110 PERSONAL SERVICES	1,687	1,738	1,790	1,844	1,900	1,900	103
TOTAL MODERATOR	1,687	1,738	1,790	1,844	1,900	1,900	103
122 SELECTMEN							
5110 PERSONAL SERVICES	85,206	79,296	83,673	90,522	95,593	95,593	106
5300 EXPENSES	5,071	6,485	6,703	7,900	7,900	7,900	100
TOTAL SELECTMEN	90,277	85,781	90,375	98,422	103,493	103,493	105
131 FINANCE COMMITTEE							
5110 PERSONAL SERVICES	3,884	14,633	16,463	18,794	19,844	19,844	106
5300 EXPENSES	1,629	1,796	2,116	2,690	2,540	3,000	112
TOTAL FINANCE COMMITTEE	5,513	16,429	18,578	21,484	22,384	22,844	106
132 RESERVE							
5300 EXPENSES				66,094	90,000	200,000	303
TOTAL RESERVE				66,094	90,000	200,000	303
135 TOWN ACCOUNTANT							
5110 PERSONAL SERVICES	49,304	50,783	52,307	53,876	45,906	45,906	85
5300 EXPENSES	5,679	6,711	7,368	8,000	8,000	8,000	100
TOTAL TOWN ACCOUNTANT	54,983	57,494	59,675	61,876	53,906	53,906	87
141 ASSESSOR							
5110 PERSONAL SERVICES	148,702	147,667	151,040	167,260	171,087	168,464	101
5300 EXPENSES	77,813	79,452	74,287	85,471	189,471	189,471	222
TOTAL ASSESSOR	226,516	227,118	225,326	252,731	360,558	357,935	142

TOWN OF MILFORD  
ARTICLE 4  
ANNUAL TOWN MEETING  
MAY 15, 2000

THREE YEARS PAST HISTORY

	FY 1997	FY 1998	FY 1999	2000	DEPARTMENT	FINANCE	%
	EXPENDED	EXPENDED	EXPENDED	BUDGETED	REQUEST	COMMITTEE	OF
					2001 BDGT	2001 RECOM	INC
<b>145 TOWN TREASURER</b>							
5110 PERSONAL SERVICES	125,100	126,568	129,825	134,298	134,298	134,298	100
5300 EXPENSES	13,851	21,436	12,608	15,150	15,150	15,150	100
<b>TOTAL TOWN TREASURER</b>	<b>138,951</b>	<b>148,003</b>	<b>142,433</b>	<b>149,448</b>	<b>149,448</b>	<b>149,448</b>	<b>100</b>
<b>146 TAX COLLECTOR</b>							
5110 PERSONAL SERVICES	127,449	128,466	136,874	143,266	140,436	140,436	98
5300 EXPENSES	20,139	14,504	10,292	17,820	17,820	17,820	100
<b>TOTAL TAX COLLECTOR</b>	<b>147,588</b>	<b>142,970</b>	<b>147,166</b>	<b>161,086</b>	<b>158,256</b>	<b>158,256</b>	<b>98</b>
<b>148 OTHER GENERAL GOVERNMENT</b>							
5110 PERSONAL SERVICES	337,362	334,120	351,487	369,770	369,823	369,823	100
5300 EXPENSES	88,495	109,299	103,700	120,995	125,595	125,595	104
<b>TOTAL OTHER GENERAL GOVT.</b>	<b>425,857</b>	<b>443,418</b>	<b>455,187</b>	<b>490,765</b>	<b>495,418</b>	<b>495,418</b>	<b>101</b>
<b>151 LAW DEPARTMENT</b>							
5110 PERSONAL SERVICES	67,850	69,890	71,982	74,183	76,408	76,408	103
5300 EXPENSES	5,067	7,101	9,231	7,650	7,450	7,650	100
<b>TOTAL LAW DEPARTMENT</b>	<b>72,917</b>	<b>76,991</b>	<b>81,213</b>	<b>81,833</b>	<b>83,858</b>	<b>84,058</b>	<b>103</b>
<b>152 PERSONNEL BOARD</b>							
5110 PERSONAL SERVICES	3,403	3,505	2,707	3,718	3,830	3,830	103
5300 EXPENSES	37	195	450	400	400	400	100
<b>TOTAL PERSONNEL BOARD</b>	<b>3,440</b>	<b>3,700</b>	<b>3,157</b>	<b>4,118</b>	<b>4,230</b>	<b>4,230</b>	<b>103</b>

TOWN OF MILFORD  
ARTICLE 4  
ANNUAL TOWN MEETING  
MAY 15, 2000

THREE YEARS PAST HISTORY

	FY 1997	FY 1998	FY 1999	2000	DEPARTMENT REQUEST	FINANCE COMMITTEE	% OF
	EXPENDED	EXPENDED	EXPENDED	BUDGETED	2001 BDGT	2001 RECOM	INC
158 TAX TITLE/FORECLOSURE							
5300 EXPENSE	15,075	4,735	6,645	37,500	35,000	35,000	93
TOTAL TAX TITLE/FORECLOSURE	15,075	4,735	6,645	37,500	35,000	35,000	93
159 JUDGEMENTS							
5300 EXPENSE	1,000	1,000	1,000	1,000	1,000	1,000	100
TOTAL JUDGEMENTS	1,000	1,000	1,000	1,000	1,000	1,000	100
161 TOWN CLERK							
5110 PERSONAL SERVICES	122,174	125,831	133,958	138,615	138,615	138,615	100
5300 EXPENSES	9,398	4,659	10,717	11,750	10,850	10,850	92
TOTAL TOWN CLERK	131,572	130,490	144,674	150,365	149,465	149,465	99
162 ELECTIONS							
5110 PERSONAL SERVICES	6,704	6,248	14,685	16,000	20,000	20,000	125
5300 EXPENSE	5,588	3,993	7,577	7,350	9,225	9,225	126
TOTAL ELECTIONS	12,292	10,241	22,263	23,350	29,225	29,225	125
163 REGISTRATIONS							
5110 PERSONAL SERVICES	8,319	8,568	8,825	9,100	9,374	9,374	103
5300 EXPENSE	7,001	6,785	7,451	8,200	8,800	8,800	107
TOTAL REGISTRATIONS	15,320	15,353	16,276	17,300	18,174	18,174	105
171 CONSERVATION COMMISSION							
5110 PERSONAL SERVICES	3,884	2,334	4,121	4,246	4,373	4,373	103
5300 EXPENSES	2,897	2,896	2,299	3,014	3,014	3,014	100
TOTAL CONSERVATION COM.:	6,781	5,230	6,420	7,260	7,387	7,387	102

TOWN OF MILFORD  
ARTICLE 4  
ANNUAL TOWN MEETING  
MAY 15, 2000

THREE YEARS PAST HISTORY

	FY 1997	FY 1998	FY 1999	2000	DEPARTMENT	FINANCE	%
	EXPENDED	EXPENDED	EXPENDED	BUDGETED	REQUEST	COMMITTEE	OF
					2001 BDGT	2001 RECOM	INC
<b>174 TOWN PLANNER</b>							
5110 PERSONAL SERVICES	39,031	42,920	45,748	48,704	51,999	51,999	107
5300 EXPENSE	12,291	9,176	7,927	13,389	13,390	13,390	100
TOTAL TOWN PLANNER	51,323	52,096	53,675	62,093	65,389	65,389	105
<b>175 PLANNING BOARD</b>							
5110 PERSONAL SERVICES	11,769	12,123	12,485	12,864	13,250	13,250	103
5300 EXPENSES	684	373	577	375	375	375	100
TOTAL PLANNING BOARD	12,453	12,496	13,062	13,239	13,625	13,625	103
<b>176 ZONING BOARD</b>							
5300 EXPENSES	2,622	4,029	4,135	3,025	3,025	3,025	100
TOTAL ZONING BOARD	2,622	4,029	4,135	3,025	3,025	3,025	100
<b>181 REDEVELOPMENT AUTHORITY</b>							
5300 EXPENSES				51	51	51	100
TOTAL REDEVELOPMENT AUTH.				51	51	51	100
<b>182 INDUSTRIAL COMMISSION</b>							
5300 EXPENSE			2,283	5,000	5,000	5,000	100
TOTAL INDUSTRIAL COMMISSION			2,283	5,000	5,000	5,000	100
<b>186 FAIR HOUSING</b>							
5110 PERSONAL SERVICES	1,754	1,781	1,859	2,401	2,407	2,407	100
5300 EXPENSE				166	166	166	100
TOTAL FAIR HOUSING	1,754	1,781	1,859	2,567	2,573	2,573	100

TOWN OF MILFORD  
ARTICLE 4  
ANNUAL TOWN MEETING  
MAY 15, 2000

THREE YEARS PAST HISTORY

	FY 1997	FY 1998	FY 1999	2000	DEPARTMENT	FINANCE	%
	EXPENDED	EXPENDED	EXPENDED	BUDGETED	REQUEST 2001 BDGT	COMMITTEE 2001 RECOM	OF INC
189 CAPITAL PLANNING							
5110 PERSONAL SERVICES	3,884	3,668	4,121	4,246	4,374	4,374	103
5300 EXPENSE		32	94	423	423	423	100
TOTAL CAPITAL PLANNING	3,884	3,700	4,215	4,669	4,797	4,797	103
192 PUBLIC PROP & BLDGS							
5110 PERSONAL SERVICES	107,318	102,709	108,202	114,633	120,522	120,522	105
5300 EXPENSE	161,008	197,542	190,526	237,492	251,542	251,542	106
TOTAL PUBLIC PROP & BLDGS	268,326	300,251	298,728	352,125	372,064	372,064	106
194 OTHER INSURANCE							
5300 EXPENSE	145,000	165,000	165,000	165,000	165,000	165,000	100
TOTAL OTHER INSURANCE	145,000	165,000	165,000	165,000	165,000	165,000	100
195 TOWN REPORT							
5300 EXPENSE	3,814	5,284	3,350	6,500	6,500	6,500	100
TOTAL TOWN REPORT	3,814	5,284	3,350	6,500	6,500	6,500	100
TOTAL GENERAL GOVERNMENT	1,838,943	1,915,329	1,968,487	2,240,745	2,401,726	2,509,763	112

TOWN OF MILFORD  
ARTICLE 4  
ANNUAL TOWN MEETING  
MAY 15, 2000

THREE YEARS PAST HISTORY

	FY 1997	FY 1998	FY 1999	2000	DEPARTMENT REQUEST	FINANCE COMMITTEE	% OF
	EXPENDED	EXPENDED	EXPENDED	BUDGETED	2001 BDGT	2001 RECOM	INC
<b>210 POLICE DEPARTMENT</b>							
5110 PERSONAL SERVICES	2,404,020	2,466,044	2,691,673	2,789,051	2,818,387	2,936,694	105
5300 EXPENSE	143,292	189,267	195,436	231,450	231,450	216,450	94
<b>TOTAL POLICE DEPARTMENT</b>	<b>2,547,312</b>	<b>2,655,310</b>	<b>2,887,109</b>	<b>3,020,501</b>	<b>3,049,837</b>	<b>3,153,144</b>	<b>104</b>
<b>220 FIRE DEPARTMENT</b>							
PERSONAL SERVICES	1,830,654	1,842,137	2,023,359	2,101,422	2,284,665	2,284,665	109
5300 EXPENSES	148,767	148,074	170,976	158,500	178,400	178,400	113
<b>TOTAL FIRE DEPARTMENT</b>	<b>1,979,421</b>	<b>1,990,211</b>	<b>2,194,335</b>	<b>2,259,922</b>	<b>2,463,065</b>	<b>2,463,065</b>	<b>109</b>
<b>240 DEPARTMENT OF INSPECTIONS</b>							
5110 PERSONAL SERVICES	97,810	108,917	113,824	118,899	122,532	122,532	103
5300 EXPENSES	6,068	6,267	11,303	7,300	8,850	8,850	121
<b>TOTAL DEPT. OF INSPECTIONS</b>	<b>103,878</b>	<b>115,184</b>	<b>125,127</b>	<b>126,199</b>	<b>131,382</b>	<b>131,382</b>	<b>104</b>
<b>244 SEALER OF WEIGHTS &amp; MEASURES</b>							
5110 PERSONAL SERVICES	5,802	5,976	6,155	6,341	6,531	6,531	103
5300 EXPENSES	132	133	133	350	800	800	229
<b>TOTAL SEALER WEIGHT/MEASURE</b>	<b>5,934</b>	<b>6,109</b>	<b>6,288</b>	<b>6,691</b>	<b>7,331</b>	<b>7,331</b>	<b>110</b>
<b>291 EMERGENCY MANAGEMENT</b>							
5110 PERSONAL SERVICES	507	517	517	548	548	548	100
5300 EXPENSES	2,261	1,928	2,024	2,462	2,462	2,462	100
<b>TOTAL EMERGENCY MANAGEMENT</b>	<b>2,768</b>	<b>2,446</b>	<b>2,542</b>	<b>3,010</b>	<b>3,010</b>	<b>3,010</b>	<b>100</b>

TOWN OF MILFORD  
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THREE YEARS PAST HISTORY

	FY 1997	FY 1998	FY 1999	2000	DEPARTMENT	FINANCE	%
	EXPENDED	EXPENDED	EXPENDED	BUDGETED	REQUEST 2001 BODT	COMMITTEE 2001 RECOM	OF INC
292 ANIMAL CONTROL							
5110 PERSONAL SERVICES	32,270	36,384	40,230	43,601	45,180	45,180	104
5300 EXPENSES	10,882	6,966	6,307	8,030	9,180	8,480	106
TOTAL ANIMAL CONTROL	<u>43,152</u>	<u>43,350</u>	<u>46,537</u>	<u>51,631</u>	<u>54,360</u>	<u>53,660</u>	104
296 HYDRANT SERVICE							
5200 EXPENDITURES	232,943	234,107	235,092	286,880	305,617	305,617	107
TOTAL HYDRANT SERVICE	<u>232,943</u>	<u>234,107</u>	<u>235,092</u>	<u>286,880</u>	<u>305,617</u>	<u>305,617</u>	107
299 INSECT CONTROL							
5110 PERSONAL SERVICES	2,267	2,335	2,405	2,478	2,553	2,553	103
TOTAL INSECT CONTROL	<u>2,267</u>	<u>2,335</u>	<u>2,405</u>	<u>2,478</u>	<u>2,553</u>	<u>2,553</u>	103
TOTAL PUBLIC SAFETY	<u>4,917,676</u>	<u>5,049,053</u>	<u>5,499,435</u>	<u>5,757,312</u>	<u>6,017,155</u>	<u>6,119,762</u>	106

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	FY 1997	FY 1998	FY 1999	2000	DEPARTMENT	FINANCE	%
	EXPENDED	EXPENDED	EXPENDED	BUDGETED	REQUEST	COMMITTEE	OF
					2001 BDGT	2001 RECOM	INC
300 SCHOOL DEPARTMENT							
5110 PERSONAL SERVICES	16,922,822	17,657,400	18,861,036	20,655,321	21,963,773	21,963,773	106
5320 VOCATIONAL PRGM TUITION	157,872	119,018	123,721	130,000	130,000	130,000	100
5331 TRANSPORTATION	982,582	961,732	1,127,373	1,058,198	1,171,794	1,171,794	111
5510 EDUCATIONAL EXPENSE	3,498,179	3,725,608	3,117,004	4,090,124	4,399,199	4,399,199	108
5720 OUT OF STATE TRAVEL	2,697	4,350	2,581	10,000			
5800 EQUIPMENT REPLACEMENT							
TOTAL SCHOOL DEPARTMENT	21,564,152	22,468,109	23,231,715	25,943,643	27,664,766	27,664,766	107
350 BLACKSTONE VALLEY REGIONAL							
5300 PURCHASE OF SERVICE	412,713	411,359	557,245	645,523	645,521	617,567	96
TOTAL BLACKSTONE VALLEY REG.	412,713	411,359	557,245	645,523	645,521	617,567	96
TOTAL EDUCATION	21,976,865	22,879,468	23,788,960	26,589,166	28,310,287	28,282,333	106

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	FY 1997	FY 1998	FY 1999	2000	DEPARTMENT	FINANCE	%
	EXPENDED	EXPENDED	EXPENDED	BUDGETED	REQUEST 2001 BDGT	COMMITTEE 2001 RECOM	OF INC
<b>411 TOWN ENGINEER</b>							
5110 PERSONAL SERVICES	56,965	58,674	60,434	62,247	64,114	64,114	103
5300 EXPENSES	4,525	4,640	4,602	4,640	4,640	4,640	100
<b>TOTAL TOWN ENGINEER</b>	<b>61,490</b>	<b>63,314</b>	<b>65,036</b>	<b>66,887</b>	<b>68,754</b>	<b>68,754</b>	<b>103</b>
<b>421 HIGHWAY ADMINISTRATION</b>							
5110 PERSONAL SERVICES	561,228	581,036	584,219	630,475	641,739	641,739	102
5300 EXPENSES	24,960	24,960	28,510	30,034	30,034	30,034	100
<b>TOTAL HIGHWAY ADMINISTRATION</b>	<b>586,189</b>	<b>605,996</b>	<b>612,729</b>	<b>660,509</b>	<b>671,773</b>	<b>671,773</b>	<b>102</b>
<b>422 HIGHWAY CONSTRUCT &amp; MAINT</b>							
5300 EXPENSES	341,402	323,578	344,100	344,205	344,205	344,205	100
<b>TOTAL HWY CONSTRUCT &amp; MAINT.</b>	<b>341,402</b>	<b>323,578</b>	<b>344,100</b>	<b>344,205</b>	<b>344,205</b>	<b>344,205</b>	<b>100</b>
<b>423 SNOW AND ICE REMOVAL</b>							
5300 EXPENSES	273,367	205,117	307,560	250,000	250,000	250,000	100
<b>TOTAL SNOW AND ICE REMOVAL</b>	<b>273,367</b>	<b>205,117</b>	<b>307,560</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>100</b>
<b>424 STREET LIGHTING</b>							
5300 EXPENSES	157,758	146,585	139,388	180,819	189,838	189,838	105
<b>TOTAL STREET LIGHTING</b>	<b>157,758</b>	<b>146,585</b>	<b>139,388</b>	<b>180,819</b>	<b>189,838</b>	<b>189,838</b>	<b>105</b>
<b>425 ON STREET PARKING</b>							
5110 PERSONAL SERVICES	24,972	27,629	27,335	32,521	30,850	30,850	95
5300 EXPENSE	26,025	24,608	7,214	30,600	31,600	31,600	103
<b>TOTAL ON STREET PARKING</b>	<b>50,997</b>	<b>52,236</b>	<b>34,548</b>	<b>63,121</b>	<b>62,450</b>	<b>62,450</b>	<b>99</b>

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	FY 1997	FY 1998	FY 1999	2000	DEPARTMENT REQUEST 2001 BDGT	FINANCE COMMITTEE 2001 RECOM	% OF INC
	EXPENDED	EXPENDED	EXPENDED	BUDGETED			
431 WASTE COLLECTIONS							
5110 PERSONAL SERVICES	14,988	12,685	12,496	14,460	14,876	14,876	103
5300 EXPENSE	1,162,096	1,213,403	1,159,615	1,299,904	1,368,897	1,367,897	105
TOTAL WASTE COLLECTIONS	1,177,084	1,226,087	1,172,111	1,314,364	1,383,773	1,382,773	105
440 SEWER DEPARTMENT							
5110 PERSONAL SERVICES	649,438	716,170	737,145	759,465	792,315	792,315	104
5300 EXPENSES	1,264,128	1,269,550	1,287,139	1,299,005	826,441	826,441	64
59000 MATURING DEBT					164,000	164,000	
59100 SHORT TERM INTEREST					132,564	132,564	
TOTAL SEWER DEPARTMENT	1,913,566	1,985,721	2,024,284	2,058,470	1,915,320	1,915,320	93
491 CEMETERY DEPARTMENT							
5110 PERSONAL SERVICES	31,109	37,765	34,653	37,183	38,291	38,291	103
5300 EXPENSES	32,704	26,852	18,340	31,800	34,000	34,000	107
TOTAL CEMETERY DEPARTMENT	63,814	64,617	52,993	68,983	72,291	72,291	105
TOTAL PUBLIC WORKS/FACILITIE	4,625,667	4,673,251	4,752,748	5,007,358	4,958,404	4,957,404	99

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	FY 1997	FY 1998	FY 1999	2000	DEPARTMENT	FINANCE	%
	EXPENDED	EXPENDED	EXPENDED	BUDGETED	REQUEST 2001 BDGT	COMMITTEE 2001 RECON	OF INC
510 HEALTH DEPARTMENT							
5110 PERSONAL SERVICES	145,969	146,423	152,102	166,513	180,831	175,455	105
5300 EXPENSES	9,015	9,922	9,597	10,217	10,217	10,217	100
TOTAL HEALTH DEPARTMENT	154,985	156,345	161,700	176,730	191,048	185,672	105
522 VISITING NURSES ASSOCIATION							
5300 EXPENSES	21,420	21,420	21,420	21,420	21,420	21,420	100
TOTAL VISITING NURSES ASSOC.	21,420	21,420	21,420	21,420	21,420	21,420	100
524 DENTAL CLINIC							
5110 PERSONAL SERVICES	4,732	4,873	5,055	5,220	5,376	5,376	103
5300 EXPENSES	284	134	306	314	314	314	100
TOTAL DENTAL CLINIC	5,016	5,007	5,362	5,534	5,690	5,690	103
528 INSPECTOR OF ANIMALS							
5110 PERSONAL SERVICES	1,676	1,726	1,778	1,832	1,887	1,887	103
5300 EXPENSES	231	231	231	231	231	231	100
TOTAL INSPECTOR OF ANIMALS	1,907	1,957	2,009	2,063	2,118	2,118	103
541 COUNCIL ON AGING							
5300 EXPENSES	27,751	27,751	27,703	27,760	27,760	27,760	100
TOTAL COUNCIL ON AGING	27,751	27,751	27,703	27,760	27,760	27,760	100
542 YOUTH SERVICES							
5110 PERSONAL SERVICES			19,815	25,165	26,717	26,717	106
TOTAL YOUTH SERVICES			19,815	25,165	26,717	26,717	106

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	FY 1997	FY 1998	FY 1999	2000 BUDGETED	DEPARTMENT REQUEST 2001 BDGT	FINANCE COMMITTEE 2001 RECON	% OF INC
	EXPENDED	EXPENDED	EXPENDED				
543 VETERANS SERVICES							
5110 PERSONAL SERVICES	24,554	25,287	26,068	26,895	27,647	27,647	103
5300 EXPENSES	142,317	116,088	86,376	176,800	159,150	159,150	90
TOTAL VETERANS SERVICES	166,871	141,375	112,444	203,695	186,797	186,797	92
549 COMMISSION ON DISABILITY							
5300 EXPENSES	520	501	394	520	520	1,000	192
TOTAL DISABILITY COMMISSION	520	501	394	520	520	1,000	192
TOTAL HUMAN SERVICES	378,469	354,356	350,846	462,887	462,070	457,174	99

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	FY 1997	FY 1998	FY 1999	2000 BUDGETED	DEPARTMENT REQUEST 2001 BDGT	FINANCE COMMITTEE 2001 RECOM	% OF INC
	EXPENDED	EXPENDED	EXPENDED				
610 LIBRARY							
5110 PERSONAL SERVICES	492,208	525,477	576,573	619,372	673,415	678,415	110
5300 EXPENSES	152,121	155,576	167,912	164,159	164,159	167,059	102
TOTAL LIBRARY	644,329	681,053	744,485	783,531	837,574	845,474	108
650 PARKS AND RECREATION							
5110 PERSONAL SERVICES	241,993	255,417	265,107	293,193	300,548	300,548	103
5300 EXPENSES	136,064	157,903	137,304	175,595	202,910	202,910	116
TOTAL PARKS AND RECREATION	378,057	413,319	402,411	468,788	503,458	503,458	107
670 MEMORIAL HALL							
5300 EXPENSES	98	100	98	100	100	100	100
TOTAL MEMORIAL HALL	98	100	98	100	100	100	100
691 HISTORICAL COMMISSION							
5300 EXPENSES		201	10	208	208	5,500	2644
TOTAL HISTORICAL COMMISSION		201	10	208	208	5,500	2644
693 COMMUNITY USE							
5110 PERSONAL SERVICES	61,831	59,462	61,246	63,084	64,976	64,976	103
5300 EXPENSES	333	526	446	1,000	1,000	1,000	100
TOTAL COMMUNITY USE	62,164	59,988	61,692	64,084	65,976	65,976	103
TOTAL CULTURAL & RECREATION	1,084,647	1,154,661	1,208,697	1,316,711	1,407,316	1,420,508	108

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	FY 1997	FY 1998	FY 1999	2000	DEPARTMENT	FINANCE	%
	EXPENDED	EXPENDED	EXPENDED	BUDGETED	REQUEST	COMMITTEE	OF
					2001 BDGT	2001 RECOM	INC
710 MATURING DEBT							
5900 DEBT SERVICE	1,499,000	1,820,000	1,872,000	1,862,000	1,722,000	1,722,000	92
TOTAL MATURING DEBT	1,499,000	1,820,000	1,872,000	1,862,000	1,722,000	1,722,000	92
751 LONG TERM INTEREST							
59100 DEBT SERVICE	1,187,202	1,615,127	1,286,811	1,179,869	1,082,924	1,082,924	92
TOTAL LONG TERM INTEREST	1,187,202	1,615,127	1,286,811	1,179,869	1,082,924	1,082,924	92
752 SHORT TERM INTEREST							
59200 INTEREST	265,658	75,205	20,750	185,000	185,000	185,000	100
TOTAL SHORT TERM INTEREST	265,658	75,205	20,750	185,000	185,000	185,000	100
TOTAL DEBT SERVICES	2,951,860	3,510,332	3,179,561	3,226,869	2,989,924	2,989,924	93

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THREE YEARS PAST HISTORY

	FY 1997	FY 1998	FY 1999	2000	DEPARTMENT REQUEST	FINANCE COMMITTEE	% OF INC
	EXPENDED	EXPENDED	EXPENDED	BUDGETED	2001 BDGT	2001 RECOM	
<b>911 RETIREMENT/PENSIONS CONTRIB</b>							
5110 PERSONAL SERVICES	1,508,596	1,545,777	1,573,604	1,641,320	1,673,644	1,673,644	102
TOTAL RETIRE/PENSION CONTRIB	1,508,596	1,545,777	1,573,604	1,641,320	1,673,644	1,673,644	102
<b>912 WORKERS COMPENSATION</b>							
5110 PERSONAL SERVICES	99,379	99,895	118,666	146,405	151,969	151,969	104
TOTAL WORKERS COMPENSATION	99,379	99,895	118,666	146,405	151,969	151,969	104
<b>913 UNEMPLOYMENT COMP.</b>							
5110 PERSONAL SERVICE	14,006	16,082	15,061	25,000	25,000	25,000	100
TOTAL UNEMPLOYMENT COMPENSAT	14,006	16,082	15,061	25,000	25,000	25,000	100
<b>914 EMPLOYEE HEALTH INSURANCE</b>							
5110 PERSONAL SERVICE	2,300,022	2,305,601	2,448,407	2,775,000	2,940,000	2,940,000	106
TOTAL EMPLOYEE HEALTH INS.	2,300,022	2,305,601	2,448,407	2,775,000	2,940,000	2,940,000	106
TOTAL EMPLOYEE BENEFITS	3,922,003	3,967,355	4,155,737	4,587,725	4,790,613	4,790,613	104

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THREE YEARS PAST HISTORY

	FY 1997	FY 1998	FY 1999	2000	DEPARTMENT REQUEST	FINANCE COMMITTEE	% OF INC
	EXPENDED	EXPENDED	EXPENDED	BUDGETED	2001 BDT	2001 RECOM	
990 TRANSFERS TO OTHER FUNDS							
5900 TRANSFER TO SPECIAL REV	11,046						
5900 TRANSFER TO CAPITAL PRO	1,261,020		546,399	510,000			
5900 TRANSFER TO SEWER FUND			971				
5900 TRANSFER TO STABILIZATI			607,135	1,225,000		400,000	33
5900 TRANSFER TO TRUST FUND	2,236		13,460				
TOTAL TRANSFERS TO OTHER FUN	<u>1,274,302</u>	<u></u>	<u>1,167,966</u>	<u>1,735,000</u>	<u></u>	<u>400,000</u>	<u>23</u>
TOTAL ALL DEPARTMENTAL BUDGE	<u>42,972,346</u>	<u>43,504,153</u>	<u>46,072,590</u>	<u>50,923,773</u>	<u>51,337,495</u>	<u>51,927,481</u>	<u>102</u>

And further, of the total of \$51,927,481 appropriated as above, \$2,091,320 shall be raised from the Sewer Enterprise fund; and \$34,000 shall be transferred from the Cemetery Perpetual Care Trust Fund and \$276,231 from the Receipts Reserved for Future Payment of Debt; and further, that the following amounts of money be transferred from certain line items above to the accounts listed as set forth below:

TRANSFER FROM	TRANSFER TO	AMOUNT
Judgements 01.159.5300	Liability Claims 85.000.35801	\$ 1,000
Other Insurance 01.194.5300	Liability Claims 85.000.35801	\$ 165,000
Sewer Liability Insurance 60.440.5300	Liability Claims 85.000.35801	\$ 32,334
On-Street Parking 01.425.5300	Municipal Building Fund 85.000.35800	\$ 2,500
Sewer Health Insurance 60.440.5110	Claims Trust 84.000.35800	\$ 61,988
Health Insurance 01.914.5173	Claims Trust 84.000.35800	\$ 2,650,000

**ARTICLE 5.** To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2000 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17, or take any other action in relation thereto. (Town Treasurer)

It was moved: That the Town vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2000 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

Voice vote unanimous....Passed

**ARTICLE 6.** To see if the Town will vote to authorize the Selectmen to take charge of all legal proceedings for or against the Town, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town vote to authorize the Selectmen to take charge of all legal proceedings for or against the Town.

Voice vote unanimous....Passed

**ARTICLE 7.** To see if the Town will vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2001, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2001, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year.

Voice vote unanimous....Passed

**ARTICLE 8.** To see if the Town will vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2001 pursuant to Chapter 44, Section 53F of the General Laws, or take any other action in relation thereto. (Town Treasurer)

It was moved: That the Town vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2001 pursuant to Chapter 44, Section 53F of the General Laws.

Voice vote unanimous....Passed

**ARTICLE 9.** To see if the Town will vote for Fiscal Year 2001, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town vote for Fiscal Year 2001, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting.

Voice vote unanimous....Passed

ARTICLE 10. To see if the Town will vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2001 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2001 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years.

Voice vote unanimous....Passed

ARTICLE 11. To see if the Town will vote to establish an account in accordance with Chapter 44, Section 53E ½ of the General Laws to allow a sum of money not in excess of \$5,000 received in restitution for damages done and loss of library property to be utilized by the library for replacement of such property without further appropriation, or take any other action in relation thereto. (Board of Library Trustees)

It was moved: That the Town vote to establish an account in accordance with Chapter 44, Section 53E ½ of the General Laws to allow a sum of money not in excess of \$5,000 received in restitution for damages done and loss of library property to be utilized by the library for replacement of such property without further appropriation.

Voice vote unanimous....Passed

ARTICLE 12. To see if the Town will vote to establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws, to which fund will be deposited the donations or other receipts derived from the use of the Council on Aging Van, said funds to be expended as necessary by the Council on Aging to defray the costs of providing transportation for the elderly and disabled of Milford, up to a maximum of \$7,500, or take any other action in relation thereto. (Council on Aging)

It was moved: That the Town vote to establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws, to which fund will be deposited the donations or other receipts derived from the use of the Council on Aging Van, said funds to be expended as necessary by the Council on Aging to defray the costs of providing transportation for the elderly and disabled of Milford, up to a maximum of \$7,500.

Voice vote unanimous....Passed

ARTICLE 13. To see if the Town will vote to authorize the Milford Board of Health to establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws, to which fund will be deposited all receipts from the operation of the Cedar Street Transfer Station, said receipts to be expended as necessary by the Board of Health for the operation of the Transfer Station up to a maximum of \$50,000, or take any other action in relation thereto.  
(Board of Health)

It was moved: That the Town vote to authorize the Milford Board of Health to establish a revolving fund pursuant to Section 53E } of Chapter 44 of the General Laws, to which fund will be deposited all receipts from the operation of the Cedar Street Transfer Station, said receipts to be expended as necessary by the Board of Health for the operation of the Transfer Station up to a maximum of \$40,000.

Voice vote unanimous....Passed

ARTICLE 14. To see if the Town will vote for Fiscal Year 2001, pursuant to Section 4 of Chapter 73 of the Acts of 1986, to approve an additional exemption of up to 100% of the currently allowed exemptions for all eligible real estate tax exemptions under G.L. c.59, Section 5, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town vote for Fiscal Year 2001, pursuant to Section 4 of Chapter 73 of the Acts of 1986, to approve an additional exemption of 50% of the currently allowed exemptions for all eligible real estate tax exemptions under G.L. c.59, Section 5.

Voice vote unanimous....Passed

ARTICLE 15. To see if the Town will vote to transfer a sum of money from available funds to be added to those funds voted as the "Police/Fire Medical Expenses Account", to be utilized to pay medical expenses for work-related injuries to Police and Fire Department personnel; or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town vote to transfer the sum of \$20,000 from the Excess and Deficiency Account to be added to those funds voted as the "Police/Fire Medical Expenses Account", to be utilized to pay medical expenses for work-related injuries to Police and Fire Department personnel.

Voice vote unanimous....Passed

ARTICLE 16. To see if the Town will vote to establish an account in accordance with Chapter 44, Section 53E } of the General Laws, into which account will be deposited any receipts from the provision of copies to the public not to exceed \$8,000 to be utilized for the purpose of replacement of supplies and equipment necessary for producing such copies, or take any other action in relation thereto. (Board of Library Trustees)

It was moved: To pass over the article.

ARTICLE 17. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$4,624 as Milford's proportionate share of the \$45,000 cost of a 11,000 pound diesel dump truck for the use of the Blackstone Valley Regional Vocational Technical School District, based upon the operation ratio for F.Y. 2001, or take any other action in relation thereto. (Blackstone Valley Regional Vocational Technical/School Committee)

It was moved: That the Town vote to transfer from the Excess and Deficiency Account the sum of \$4,624 as Milford's proportionate share of the \$45,000 cost of a 11,000 pound diesel dump truck for the use of the Blackstone Valley Regional Vocational Technical School District, based upon the operation ratio for F.Y. 2001.

Voice vote unanimous....Passed

**ARTICLE 18.** To see if the Town will vote to accept a drainage easement from Barbara Murphy, Trustee, over land on Sumner Street, or take any other action in relation thereto. (Legal Department)

**It was moved:** That the Town vote to accept a drainage easement from Barbara Murphy, Trustee, over land owned by said Trustee on Sumner Street, known and numbered as 47 Sumner Street.

**Voice vote unanimous....Passed**

**ARTICLE 19.** To see if the Town will vote to accept the provisions of subsection (1) of Section 103 of Chapter 32 of the General Laws, as inserted by Section 51 of Chapter 127 of the Acts of 1999, by which acceptance the Milford Retirement Board may elect to approve a cost-of-living increase in retirement allowances in excess of that authorized by subsection (c) of Section 103, but not in excess of 3%; and further, to authorize an additional 1.7% cost-of-living increase for Fiscal Year 2001, retroactive to July 1, 1999, or take any other action in relation thereto. (Retirement Board)

**It was moved:** That the Town vote to accept the provisions of subsection (1) of Section 103 of Chapter 32 of the General Laws, as inserted by Section 51 of Chapter 127 of the Acts of 1999, by which acceptance the Milford Retirement Board may elect to approve a cost-or-living increase in retirement allowances in excess of that authorized by subsection (c) of Section 103, but not in excess of 3%; and further, to authorize an additional 1.7% cost-of-living increase for Fiscal Year 2000, retroactive to July 1, 1999.

**Voice vote unanimous....Passed**

**ARTICLE 20.** To see if the Town will vote to transfer the sum of \$20,000 from available funds to be spent under the jurisdiction of the Park Commissioners for the purpose of purchasing a riding tractor mower, or take any other action in relation thereto. (Park Commissioners)

**It was moved:** That the Town vote to transfer the sum of \$20,000 from the Excess and Deficiency Account to be spent under the jurisdiction of the Park Commissioners for the purpose of purchasing a riding tractor mower.

**Voice vote unanimous....Passed**

**ARTICLE 21.** To see if the Town will vote to transfer those funds received, or to be received, from the Town of Hopkinton under the Intermunicipal Sewer Agreement between Milford and Hopkinton for planning and engineering conducted by Milford prior to execution of said Agreement, said funds to be added to those funds granted to Milford by Boston Edison currently held as account 26.122.32923, or take any other action in relation thereto. (Legal Department)

**It was moved:** That the Town vote to transfer those funds received, or to be received, from the Town of Hopkinton under the Intermunicipal Sewer Agreement between Milford and Hopkinton for planning and engineering conducted by Milford prior to execution of said Agreement, said funds to be added to those funds granted to Milford by Boston Edison currently held as account 26.122.32923.

**Voice vote unanimous....Passed**

**ARTICLE 22.** To see if the Town will vote to accept as and for a public way, the private way known as Correia Circle, or take any other action in relation thereto. (Board of Selectmen)

**ARTICLE 18.** To see if the Town will vote to accept a drainage easement from Barbara Murphy, Trustee, over land on Sumner Street, or take any other action in relation thereto. (Legal Department)

**It was moved:** That the Town vote to accept a drainage easement from Barbara Murphy, Trustee, over land owned by said Trustee on Sumner Street, known and numbered as 47 Sumner Street.

**Voice vote unanimous....Passed**

**ARTICLE 19.** To see if the Town will vote to accept the provisions of subsection (i) of Section 103 of Chapter 32 of the General Laws, as inserted by Section 51 of Chapter 127 of the Acts of 1999, by which acceptance the Milford Retirement Board may elect to approve a cost-of-living increase in retirement allowances in excess of that authorized by subsection (c) of Section 103, but not in excess of 3%; and further, to authorize an additional 1.7% cost-of-living increase for Fiscal Year 2001, retroactive to July 1, 1999, or take any other action in relation thereto. (Retirement Board)

**It was moved:** That the Town vote to accept the provisions of subsection (I) of Section 103 of Chapter 32 of the General Laws, as inserted by Section 51 of Chapter 127 of the Acts of 1999, by which acceptance the Milford Retirement Board may elect to approve a cost-or-living increase in retirement allowances in excess of that authorized by subsection (c) of Section 103, but not in excess of 3%; and further, to authorize an additional 1.7% cost-of-living increase for Fiscal Year 2000, retroactive to July 1, 1999.

**Voice vote unanimous....Passed**

**ARTICLE 20.** To see if the Town will vote to transfer the sum of \$20,000 from available funds to be spent under the jurisdiction of the Park Commissioners for the purpose of purchasing a riding tractor mower, or take any other action in relation thereto. (Park Commissioners)

**It was moved:** That the Town vote to transfer the sum of \$20,000 from the Excess and Deficiency Account to be spent under the jurisdiction of the Park Commissioners for the purpose of purchasing a riding tractor mower.

**Voice vote unanimous....Passed**

**ARTICLE 21.** To see if the Town will vote to transfer those funds received, or to be received, from the Town of Hopkinton under the Intermunicipal Sewer Agreement between Milford and Hopkinton for planning and engineering conducted by Milford prior to execution of said Agreement, said funds to be added to those funds granted to Milford by Boston Edison currently held as account 26.122.32923, or take any other action in relation thereto. (Legal Department)

**It was moved:** That the Town vote to transfer those funds received, or to be received, from the Town of Hopkinton under the Intermunicipal Sewer Agreement between Milford and Hopkinton for planning and engineering conducted by Milford prior to execution of said Agreement, said funds to be added to those funds granted to Milford by Boston Edison currently held as account 26.122.32923.

**Voice vote unanimous....Passed**

**106 ARTICLE 22.** To see if the Town will vote to accept as and for a public way, the private way known as Correia Circle, or take any other action in relation thereto. (Board of Selectmen)

ARTICLE 22. I move that the Town vote to accept as and for a public way, the private way known as Correia Circle, with appurtenant easements, in accordance with the report of the Board of Selectmen dated February 28, 2000, as follows:



## MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2670  
508-634-2303 Fax 508-634-2324

2000 FEB 29 PM 3:46

Dino B. DeBartolomeis, Chairman  
John J. Speroni Jr.  
Salvatore P. Cimino

MILFORD, MASS.

Louis J. Celozzi  
Town Administrator

### REPORT OF THE SELECTMEN

After notice as required by the provisions of Chapter 82 of the Massachusetts General Laws, we, the Selectmen of Milford, met on the twenty-eighth day of February, 2000, for the purpose, among others, of considering whether to vote to lay out as public ways, private ways known as Correia Circle, and appurtenant easements, in accordance with the descriptions attached hereto and as shown on a Plan entitled "Layout Plan of Correia Circle, in Milford, MA by: Board of Selectmen. Scale 20 Feet to an inch; Date: October 10, 1999; Guerriere and Halnon, Inc., Engineering and Land Surveying, 333 West Street, Milford, MA 01757".

AND IT IS THEREFORE ORDERED that said, Correia Circle be and hereby are laid out as public ways under the provisions of said Chapter 82 of the General Laws according to the descriptions attached hereto.

DATED:  
February 28, 2000

MILFORD BOARD OF SELECTMEN

DISTRIBUTION:  
Original: Town Clerk  
Copy #1: Town Counsel  
Copy #2: Town Meeting  
Copy #3: Selectmen  
Files

Dino B. DeBartolomeis, Chairman  
John J. Speroni Jr.  
Salvatore P. Cimino

ARTICLE 23. To see if the Town will vote to accept as and for a public way, the private ways known as Mill Pond Circle, Quirk Circle and Leah Lane, or take any other action in relation thereto. (Board of Selectmen)

ARTICLE 23. I move that the Town vote to accept as and for a public way, the private ways known as Mill Pond Circle, Quirk Circle and Leah Lane, with appurtenant easements, in accordance with the report of the Board of Selectmen dated February 28, 2000, as follows:

## MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679  
508-634-2303 Fax 508-634-2324

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### REPORT OF THE SELECTMEN

After notice as required by the provisions of Chapter 82 of the Massachusetts General Laws, we, the Selectmen of Milford, met on the twenty-eighth of February, 2000, for the purpose, among others, of considering whether to vote to lay out as public ways, private ways known as Mill Pond Circle, Quirk Circle, Leah Lane, and appurtenant easements, in accordance with the descriptions attached hereto and as shown on a Plan entitled "Layout Plan of Mill Pond Circle, Quirk Circle, Leah Lane in Milford, MA by: Board of Selectmen. Scale 40 Feet to an inch; Date: January 25, 2000 Guerriere and Halnon, Inc., Engineering and Land Surveying, 333 West Street, Milford, MA 01757".

AND IT IS THEREFORE ORDERED that said, Mill Pond Circle, Quirk Circle and Leah Lane, be and hereby are laid out as public ways under the provisions of said Chapter 82 of the General Laws according to the descriptions attached hereto.

DATED:  
February 28, 2000

MILFORD BOARD OF SELECTMEN

DISTRIBUTION:  
Original: Town Clerk  
Copy #1: Town Counsel  
Copy #2: Town Meeting  
Copy #3: Selectmen  
Files

Dino B. DeBartolomeis, Chairman

John J. Speroni, Jr.

Salvatore P. Cimino

Voice vote unanimous....Passed

ARTICLE 24. I move that the Town vote to accept as and for a public way, private ways known as Whispering Pine Drive and Pine Needle Circle, with appurtenant easements, in accordance with the report of the Board of Selectmen dated February 28, 2000, as follows:



## MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679  
508-634-2303 Fax 508-634-2324

2000 FEB 29 PM 3:46

Dino B. DeBartolomeis, Chairman  
John J. Speroni Jr.  
Salvatore P. Cimino

MILFORD, MASS Louis J. Celozzi  
Town Administrator

### REPORT OF THE SELECTMEN

After notice as required by the provisions of Chapter 82 of the Massachusetts General Laws, we, the Selectmen of Milford, met on the twenty-eighth day of February, 2000, for the purpose, among others, of considering whether to vote to lay out as public ways, private ways known as WHISPERING PINE DRIVE, PINE NEEDLE CIRCLE, and appurtenant easements, in accordance with the descriptions attached hereto and as shown on a Plan entitled "Layout Plan of WHISPERING PINE DRIVE, PINE NEEDLE CIRCLE, in Milford, MA by: Board of Selectmen. Scale 40 Feet to an inch; Date: January 25, 2000 Guerriere and Halnon, Inc., Engineering and Land Surveying, 333 West Street, Milford, MA 01757".

AND IT IS THEREFORE ORDERED that said, WHISPERING PINE DRIVE, PINE NEEDLE CIRCLE, be and hereby are laid out as public ways under the provisions of said Chapter 82 of the General Laws according to the descriptions attached hereto.

DATED:  
February 28, 2000

MILFORD BOARD OF SELECTMEN

DISTRIBUTION:  
Original: Town Clerk  
Copy #1: Town Counsel  
Copy #2: Town Meeting  
Copy #3: Selectmen  
Files

Dino B. DeBartolomeis, Chairman  
John J. Speroni Jr.  
Salvatore P. Cimino

Voice vote unanimous....Passed

ARTICLE 25. To see if the Town will vote to transfer the sum of \$5,470 from account 01.123.5840A and the sum of \$1,230 from account 01.123.5854, said total sum of \$6,700 to be spent under the jurisdiction of the Town Accountant for the purpose of purchasing four computers and any costs incidental and related thereto, or take any other action in relation thereto. (Town Accountant)

It was moved: That the Town vote to transfer the sum of \$5,470 from account No. 01.123.5840A and the sum of \$1,230 from account No. 01.123.5865, said total sum of \$6,700 to be spent under the jurisdiction of the Town Accountant for the purpose of purchasing four computers and any costs incidental and related thereto.

Voice vote unanimous....Passed

ARTICLE 26. To see if the Town will vote to rezone to Highway Industrial "B" that property presently zoned Single-Family Residential "B", a portion of the property owned by the Massachusetts Interscholastic Athletic Association, as follows:

Beginning at a point on the easterly side of Cedar Street, said point being on the existing IB/RB zone line at the northwesterly corner of the parcel to be rezoned and the southwesterly corner of the land of Victor N. Grillo, Michael Antino and Sheldon Bass, Trustees of Columbia Real Estate Trust,

THENCE N. 58° 02' 33" E., a distance of 30.98 feet along said zone line to a point;

THENCE S. 77° 38' 50" E., a distance of 10291 feet along said zone line to a point at land of said Massachusetts Interscholastic Athletic Association;

THENCE S. 29° 41' 14" E., a distance of 234.92 feet through said land of Massachusetts Interscholastic Athletic Association and along said zone line to a point at land of the Roman Catholic Bishop of Worcester

THENCE N. 77° 38' 50" W., a distance of 256.25 feet along land of said Roman Catholic Bishop of Worcester to a stone bound on a curve on said easterly side of said Cedar Street;

THENCE Northeasterly and Northwesterly along the arc of a curve having a radius of 550.00 feet, a length of 120.42 feet to a stone bound at a point of tangency; and

THENCE N. 02° 14' 05" W., a distance of 35.00 feet to the point of beginning, the previous two courses bounding along said easterly side of said Cedar Street.

Said parcel to be rezoned contains an area of 32,806 square feet, more or less, or take any other action in relation thereto.

(Massachusetts Interscholastic  
Athletic Association)

ARTICLE 26. I move that the Town vote to rezone to Highway Industrial "B" that property presently zoned Single-Family Residential "B", a portion of the property owned by the Massachusetts Interscholastic Athletic Association, as follows:

Beginning at a point on the easterly side of Cedar Street, said point being on the existing IB/RB zone line at the northwesterly corner of the parcel to be rezoned and the southwesterly corner of the land of Victor N. Grillo, Michael Antino and Sheldon Bass, Trustees of Columbia Real Estate Trust,

THENCE N. 58° 02' 33" E., a distance of 30.98 feet along said zone line to a point;

THENCE S. 77° 38' 50" E., a distance of 10291 feet along said zone line to a point at land of said Massachusetts Interscholastic Athletic Association;

THENCE S. 29° 41' 14" E., a distance of 234.92 feet through said land of Massachusetts Interscholastic Athletic Association and along said zone line to a point at land of the Roman Catholic Bishop of Worcester'

THENCE N. 77° 38' 50" W., a distance of 256.25 feet along land of said Roman Catholic Bishop of Worcester to a stone bound on a curve on said easterly side of said Cedar Street;

THENCE Northeasterly and Northwesterly along the arc of a curve having a radius of 550.00 feet, a length of 120.42 feet to a stone bound at a point of tangency; and

THENCE N. 02° 14' 05" W., a distance of 35.00 feet to the point of beginning, the previous two courses bounding along said easterly side of said Cedar Street.

Said parcel to be rezoned contains an area of 32,806 square feet, more or less.

(Massachusetts Interscholastic  
Athletic Association)

Standing vote....133 in favor; 1 opposed....Passed

ARTICLE 27. To see if the Town will vote to appoint a School Building Committee, authorized to provide preliminary plans for the construction, renovation and improvement of each school building and a new addition to an existing building if necessary, in the Town of Milford, said committee to be composed of three members of the Milford School Committee and a member of the Planning Board, or their designee, those members to be selected initially and as vacancies occur by their respective boards, the Superintendent of Schools, and fourteen other members, seven of whom shall be appointed by the Moderator of the Town Meeting and who shall be appointed on the basis of one precinct member from each of the seven precincts, the additional seven of whom will be Milford citizens and residents appointed by the Board of Selectmen; the Moderator shall be authorized to fill vacancies if they occur among the seven members appointed by them and the Moderator shall be authorized and directed to call the first meeting of this committee for the purpose of organization; the committee shall report at either a special or annual town meeting, or take any other action in relation thereto.

(School Committee)

Moderator Michael Noferi proposed the following amendment:

"the Moderator shall be authorized" to be amended to read "the Moderator and Selectmen shall be authorized"

A vote then came on the amendment

Voice vote unanimous....Passed

It was moved: That the Town vote to appoint a School Building Committee, authorized to provide preliminary plans for the construction, renovation and improvement of each school building and a new addition to an existing building if necessary, in the Town of Milford, said committee to be composed of three members of the Milford School Committee and a member of the Planning Board, or their designee, those members to be selected initially and as vacancies occur by their respective boards, the Superintendent of Schools, and fourteen other members, seven of whom shall be appointed by the Moderator of the Town Meeting and who shall be appointed on the basis of one precinct member from each of the seven precincts, the additional seven of whom will be Milford citizens and residents appointed by the Board of Selectmen; the Moderator and Selectmen shall be authorized to fill vacancies if they occur among the seven members appointed by them and the Moderator shall be authorized and directed to call the first meeting of this committee for the purpose of organization; the committee shall report at either a special or annual town meeting.

Voice vote unanimous....Passed

ARTICLE 28. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$34,930 to be spent under the jurisdiction of the School Committee for the purpose of replacing fifteen (15) exterior doors at the front entrance, rear entrance, and cafeteria exterior exits at Milford High School, or take any other action in relation thereto. (School Committee)

It was moved: That the Town vote to transfer from the Excess and Deficiency Account a sum of money in the amount of \$34,930 to be spent under the jurisdiction of the School Committee for the purpose of replacing fifteen (15) exterior doors at the front entrance, rear entrance, and cafeteria exterior exits at Milford High School.

Voice vote unanimous....Passed

ARTICLE 29. To see if the Town will vote to transfer a sum of money from the Stabilization Account established under Section 5B of Chapter 40 of the General Laws, said sum to be added to the Town Municipal Property and Liability Insurance accounts, or take any other action in relation thereto. (Town Treasurer)

It was moved: That the Town vote to transfer the sum of \$3,500,000 from the Stabilization Account established under Section 5B of Chapter 40 of the General Laws, \$2,000,000 of said sum to be added to the Municipal Building and Property Insurance Account; \$1,500,000 to be added to the Liability Claims Insurance Account, both as authorized by Chapter 307 of the Acts of 1986.

Voice vote unanimous....Passed

ARTICLE 30. To see if the Town will vote to transfer the sum of \$15,000 from available funds, said sum to be added to those funds voted as the Library Personnel Account, No. 01.610.5110, or take any other action in relation thereto. (Board of Library Trustees)

It was moved: That the Town vote to transfer the sum of \$15,000 from the Excess and Deficiency Account, said sum to be added to those funds voted as the Library Personnel Account, No. 01.610.5110, under Article 4 of the May 17, 1999 Annual Town Meeting.

Voice vote unanimous....Passed

ARTICLE 31. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$255,000 to be spent under the jurisdiction of the Parks Department for the purpose of reconstructing the football practice/multi-purpose community field, including engineering design and construction administration, the field base reconstruction, drainage, surface preparation/sub-base, sod/seed, irrigation and fencing, or take any other action in relation thereto.

It was moved....To pass over the article.

ARTICLE 32. To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for the enactment of Special Legislation, in this Legislative session and the following Legislative session if necessary, whereby certain compensation voted by Town Meeting for former Veterans Agent Anthony J. Mastroianni may be treated as regular compensation for purposes of establishing his retirement benefits and which Special Legislation would provide substantially as follows:

Be it enacted, etc., as follows:

SECTION 1.

Notwithstanding the provisions of any general or special law to the contrary, that sum of money which was voted by the Milford Town Meeting under Article 31 of the warrant for the June 11, 1990 Annual Town Meeting as the compensation for Director of Veterans Services/Veterans Agent, Anthony J. Mastroianni for Fiscal Year 1990, shall be deemed to be regular compensation for purposes of calculation of his retirement allowance.

SECTION 2.

This Act shall take effect upon its passage.

or take any other action in relation thereto. (Pacifico M. DeCapua, Esq.)

It was moved: That the town vote to authorize the Board of Selectmen to petition the General Court for the enactment of Special Legislation, in this Legislative session and the following Legislative session if necessary, whereby certain compensation voted by Town Meeting for former Veterans Agent Anthony J. Mastroianni may be treated as regular compensation for purposes of establishing his retirement benefits and which Special Legislation would provide substantially as follows:

Be it enacted, etc., as follows:

SECTION 1.

Notwithstanding the provisions of any general or special law to the contrary, that sum of money which was voted by the Milford Town Meeting under Article 31 of the warrant for the June 11, 1990 Annual Town Meeting as the compensation for Director of Veterans Services/Veterans Agent, Anthony J. Mastroianni for Fiscal Year 1990, shall be deemed to be regular compensation for purposes of calculation of his retirement allowance.

SECTION 2.

This Act shall take effect upon its passage.

Voice vote....Defeated

ARTICLE 33. To see if the Town will vote to approve the action of the Milford Retirement Board in making G.L. c.32, Section 90½ effective in Milford, by which statute employees over the age of seventy (70) may elect to continue to have retirement deductions made from his/her regular compensation, thus permitting such time in service over age seventy (70) to be counted toward eventual retirement, or take any other action in relation thereto.

(Milford Retirement Board)

It was moved: That the Town vote to approve the action of the Milford Retirement Board in making G.L. c.32, Section 90G 3/4 effective in Milford, by which statute employees over the age of seventy (70) may elect to continue to have retirement deductions made from his/her regular compensation, thus permitting such time in service over age seventy (70) to be counted toward eventual retirement.

Voice vote unanimous....Passed

ARTICLE 34. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$163,000 to be spent under the jurisdiction of the Board of Selectmen for the purpose of continuing Main Street streetscape improvements by reconstruction the sidewalk, on the south side of Main Street from Court Street to Jefferson Street, or take any other action in relation thereto. (Board of Selectmen)

It was moved: To pass over the article.

ARTICLE 35. To see if the Town will vote to transfer the sum of \$24,047 from available funds, said sum to be used by the School Committee to fund the cost items in a collective bargaining agreement between the Milford School Committee and its custodians, retroactive to July 1, 1999, or take any other action in relation thereto. (School Committee)

It was moved: That the Town vote to transfer the sum of \$24,047 from the Excess and Deficiency Account, said sum to be used by the School Committee to fund the cost items in a collective bargaining agreement between the Milford School Committee and its custodians, retroactive to July 1, 1999.

Voice vote unanimous....Passed

ARTICLE 36. To see if the Town will vote to transfer a sum of money from available funds, said sum to be added to the F.Y. 2000 Finance Committee Reserve Fund, or take any other action in relation thereto. (Finance Committee)

It was moved: To pass over the article.

ARTICLE 37. To see if the Town will vote to accept as and for a public way, a private way known as Simon Drive, or take any other action in relation thereto. (Board of Selectmen)

ARTICLE 37. I move that the Town vote to accept as and for a public way, a private way known as Simon Drive, with appurtenant easements, in accordance with the report of the Board of Selectmen dated *May 1, 2000*, as follows:



## MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679  
508-634-2303 Fax 508-634-2324

John J. Speroni Jr., Chairman  
Salvatore P. Cimino  
Dino B. DeBartolomeis

Louis J. Celozzi  
Town Administrator

### REPORT OF THE SELECTMEN

After notice as required by the provisions of Chapter 82 of the Massachusetts General Laws, we, the Selectmen of Milford, met on the first day of May, 2000, for the purpose, among others, of considering whether to vote to lay out as public ways, private ways known as Simon Drive, and appurtenant easements, in accordance with the descriptions attached hereto and as shown on a Plan entitled "Layout Plan of Simon Drive", in Milford, MA by: Board of Selectmen. Scale 40 Feet to an inch; Date: May 13, 1988, Guerriere and Halnon, Inc., Engineering and Land Surveying, 333 West Street, Milford, MA 01757".

AND IT IS THEREFORE ORDERED that said, Simon Drive, be and hereby are laid out as public ways under the provisions of said Chapter 82 of the General Laws according to the descriptions attached hereto.

DATED:  
May 1, 2000

MILFORD BOARD OF SELECTMEN

DISTRIBUTION:  
Original: Town Clerk  
Copy #1: Town Counsel  
Copy #2: Town Meeting  
Copy #3: Selectmen  
Files

John J. Speroni Jr., Chairman  
Salvatore P. Cimino  
Dino B. DeBartolomeis

Voice vote unanimous....Passed

**ARTICLE 38.** To see if the Town will vote to accept private ways known as Julie Circle and Huckleberry Circle as and for public ways, or take any other action in relation thereto. (Board of Selectmen)

**ARTICLE 38.** I move that the Town vote to accept as and for public ways, the private ways known as Julie Circle and Huckleberry Circle, with appurtenant easements, in accordance with the report of the Board of Selectmen dated April 24, 2000, as follows:

## **MILFORD BOARD OF SELECTMEN**

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679  
508-634-2303 Fax 508-634-2324

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### **REPORT OF THE SELECTMEN**

After notice as required by the provisions of Chapter 82 of the Massachusetts General Laws, we, the Selectmen of Milford, met on the twenty-fourth day of April, 2000, for the purpose, among others, of considering whether to vote to lay out as public ways, private ways known as Julie Circle, and appurtenant easements, in accordance with the descriptions attached hereto and as shown on a Plan entitled "Layout Plan of Julie Circle in Milford, MA by: Board of Selectmen. Scale 50 Feet to an inch; Date: November 14, 1997 Guerriere and Halnon, Inc., Engineering and Land Surveying, 333 West Street, Milford, MA 01757".

**AND IT IS THEREFORE ORDERED** that said, Julie Circle, be and hereby are laid out as public ways under the provisions of said Chapter 82 of the General Laws according to the descriptions attached hereto.

**DATED:**  
April 24, 2000

**MILFORD BOARD OF SELECTMEN**

**DISTRIBUTION:**  
Original: Town Clerk  
Copy #1: Town Counsel  
Copy #2: Town Meeting  
Copy #3: Selectmen  
Files

John J. Speroni Jr., Chairman

Salvatore P. Cimino

Dino B. DeBartolomeis



## MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679  
508-634-2303 Fax 508-634-2324

---

### REPORT OF THE SELECTMEN

After notice as required by the provisions of Chapter 82 of the Massachusetts General Laws, we, the Selectmen of Milford, met on the twenty-fourth day of April, 2000, for the purpose, among others, of considering whether to vote to lay out as public ways, private ways known as Julie Circle, and appurtenant easements, in accordance with the descriptions attached hereto and as shown on a Plan entitled "Layout Plan of Julie Circle in Milford, MA by: Board of Selectmen. Scale 50 Feet to an inch; Date: November 14, 1997 Guerriere and Halnon, Inc., Engineering and Land Surveying, 333 West Street, Milford, MA 01757".

AND IT IS THEREFORE ORDERED that said, Julie Circle, be and hereby are laid out as public ways under the provisions of said Chapter 82 of the General Laws according to the descriptions attached hereto.

DATED:  
April 24, 2000

MILFORD BOARD OF SELECTMEN

DISTRIBUTION:  
Original: Town Clerk  
Copy #1: Town Counsel  
Copy #2: Town Meeting  
Copy #3: Selectmen  
Files

John J. Speroni Jr., Chairman  
Salvatore P. Cimino  
Dino B. DeBartolomeis

Voice vote unanimous....Passed

ARTICLE 39. To see if the Town will vote to accept a private way known as Nolan Avenue as and for a public way, or take any other action in relation thereto. (Board of Selectmen)

ARTICLE 39. I move that the Town vote to accept as and for a public way, the private way known as Nolan Avenue, with appurtenant easements, in accordance with the report of the Board of Selectmen dated April 24, 2000, as follows:



# MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679  
508-634-2303 Fax 508-634-2324

## REPORT OF THE SELECTMEN

After notice as required by the provisions of Chapter 82 of the Massachusetts General Laws, we, the Selectmen of Milford, met on the twenty-fourth day of April, 2000, for the purpose, among others, of considering whether to vote to lay out as public ways, private ways known as Nolan Avenue, and appurtenant easements, in accordance with the descriptions attached hereto and as shown on a Plan entitled "Layout Plan of Nolan Avenue in Milford, MA" by: Board of Selectmen. Scale 40 Feet to an inch; Date: May 21, 1990 Guerriere and Halnon, Inc., Engineering and Land Surveying, 333 West Street, Milford, MA 01757".

AND IT IS THEREFORE ORDERED that said, Nolan Avenue, be and hereby are laid out as public ways under the provisions of said Chapter 82 of the General Laws according to the descriptions attached hereto.

DATED:  
April 24, 2000

MILFORD BOARD OF SELECTMEN

DISTRIBUTION:  
Original: Town Clerk  
Copy #1: Town Counsel  
Copy #2: Town Meeting  
Copy #3: Selectmen  
Files

John J. Speroni Jr., Chairman  
Salvatore P. Cimino  
Dino B. DeBartolomeis

**Voice vote unanimous....Passed**

ARTICLE 40. To see if the Town will vote to approve the acceptance by the Milford Retirement Board of those provisions of F.L. c.32, Section 6(1) which would allow a member in service, no longer able to perform the duties of his job, to apply to an ordinary disability retirement after ten (10) years of service, or take any other action in relation thereto.  
(Milford Retirement Board)

It was moved: That the Town vote to approve the acceptance by the Milford Retirement Board of those provisions of F.L. c.32, Section 6(1) which would allow a member in service, no longer able to perform the duties of his job, to apply to an ordinary disability retirement after ten (10) years of service.

**Voice vote unanimous....Passed**

ARTICLE 41. To see if the Town will vote to transfer from available funds a sum of money in the amount of \$150,000 to be spent under the jurisdiction of the School Committee and the Town Treasurer for the purchase of an updated financial application software package and related hardware, or take any other action in relation thereto. (School Committee/Town Treasurer)

It was moved: That the Town vote to transfer from the Excess and Deficiency Account a sum of money in the amount of \$150,000 to be spent under the jurisdiction of the School Committee and the Town Treasurer for the purchase of an updated financial application software package and related hardware.

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**Voice vote unanimous....Passed**

**ARTICLE 42.** To see if the Town will vote to accept the provisions of Section 7A of Chapter 32B of the General Laws, by which acceptance the Town may make payment of a subsidiary or additional rate in addition to the payment of fifty per cent of a premium for contributory group life and health insurance for employees in the service of the town and their dependents, or take any other action in relation thereto. (Town Treasurer)

**It was moved:** That the Town vote to accept the provisions of Section 7A of Chapter 32B of the General Laws, by which acceptance the Town may make payment of a subsidiary or additional rate in addition to the payment of fifty per cent of a premium for contributory group life and health insurance for employees in the service of the town and their dependents.

**Voice vote unanimous....Passed**

**ARTICLE 43.** To see if the Town will vote to transfer a sum of money from available funds, said sum to be spent under the jurisdiction of the Senior Center Building Committee, for the purposes of preparing preliminary plans, specifications and estimates looking toward the construction of a new senior center; said Building Committee to be composed of the eighteen (18) members of the existing Senior Center Relocation Committee, with any vacancies in membership to be filled by vote of the Board of Selectmen, or take any other action in relation thereto. (Senior Center Relocation Committee)

**It was moved:** That the Town vote to transfer a sum of money in the amount of \$50,000 from available funds, said sum to be spent under the jurisdiction of the Senior Center Building Committee, for the purposes of preparing preliminary plans, specifications and estimates looking toward the construction of a new senior center, \$11,444.18 of said sum to be transferred from Account No. 01.611.5820 as voted under Article 14 of the May 18, 1998 Annual Town Meeting for Library Capital Improvement, with the balance of \$38,555.82 to be transferred from Line Item No. 01.752.59252 as voted under Article 4 of the May 17, 1999 Annual Town Meeting, said Building Committee to be composed of the eighteen (18) members of the existing Senior Center Relocation Committee, with any vacancies in membership to be filled by vote of the Board of Selectmen.

**Voice vote unanimous....Passed**

**ARTICLE 44.** To see if the Town will vote to transfer a sum of money in the amount of \$59,564 from available funds, said sum to be used to fund the cost items in a collective bargaining agreement between the Milford School Committee and its clerical and teaching assistants staff, retroactive to July 1, 1999, or take any other action in relation thereto. (School Committee)

**It was moved:** That the Town vote to transfer from the Excess and Deficiency Account a sum of money in the amount of \$59,564, said sum to be used to fund the cost items in a collective bargaining agreement between the Milford School Committee and its clerical and teaching assistants staff, retroactive to July 1, 1999.

**Voice vote unanimous....Passed**

**ARTICLE 45.** To see if the Town will vote to accept as and for a public way, a private way known as Field Pond Road, or take any other action in relation thereto. (Board of Selectmen)

ARTICLE 45. I move that the Town vote to accept as and for a public way, the private way known as Field Pond Road, with appurtenant easements, in accordance with the report of the Board of Selectmen dated May 1, 2000 as follows:



**MILFORD BOARD OF SELECTMEN**  
Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679  
508-634-2303 Fax 508-634-2321

John J. Speroni Jr., Chairman  
Salvatore P. Cimino  
Dino B. DeBartolomeis

Louis J. Celozzi  
Town Administrator

**REPORT OF THE SELECTMEN**

After notice as required by the provisions of Chapter 82 of the Massachusetts General Laws, we, the Selectmen of Milford, met on the first day of May, 2000, for the purpose, among others, of considering whether to vote to lay out as public ways, private ways known as Field Pond Road, and appurtenant easements, in accordance with the descriptions attached hereto and as shown on a Plan entitled "Layout Plan of Field Pond Road, in Milford, MA by: Board of Selectmen. Scale 40 Feet to an inch; Date: March 20, 2000 Guerriere and Halton, Inc., Engineering and Land Surveying, 333 West Street, Milford, MA 01757".

AND IT IS THEREFORE ORDERED that said, Field Pond Road, be and hereby are laid out as public ways under the provisions of said Chapter 82 of the General Laws according to the descriptions attached hereto.

DATED:  
May 1, 2000

MILFORD BOARD OF SELECTMEN

DISTRIBUTION:  
Original: Town Clerk  
Copy #1: Town Counsel  
Copy #2: Town Meeting  
Copy #3: Selectmen  
Files

John J. Speroni Jr., Chairman  
Salvatore P. Cimino  
Dino B. DeBartolomeis

Voice vote unanimous....Passed

**ARTICLE 46.** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$54,645 to be spent under the jurisdiction of the School Committee for the purpose of upgrading 163 Pentium 1 computers, replacement of 12,486 computers with upgraded computers, and expanding a mini lab to a full laboratory by purchasing 8 computers, or take any other action in relation thereto.  
(School Committee)

It was moved: That the Town vote to transfer from the Excessive and Deficiency Account a sum of money in the amount of \$54,645 to be spent under the jurisdiction of the School Committee for the purpose of upgrading 163 Pentium I computers, replacement of twelve 486 SX computers with upgraded computers, and expanding a mini lab to a full laboratory by purchasing 8 computers.

Voice vote unanimous....Passed

**ARTICLE 47.** To see if the Town will vote to amend the Zoning Map of the Town of Milford as follows:

Extend the existing Rural Residential C (RC) zone off the easterly side of East Main Street by rezoning from Highway Industrial B (IB) to Rural Residential C (RC) an area bounded on the west by the existing Rural Residential C zone 900 feet, on the north by land of E. Joseph DiCarlo and Joseph F. Candella, Trustees, Ledge End Realty, 391 feet on the west by land of E. Joseph DiCarlo and Joseph F. Candella, Trustees, Ledge End Realty, 373 feet on the north by land of E. Joseph DiCarlo and Joseph F. Candella, Trustees, Ledge End Realty and land of Paul Casasanta, Michael Casasanta, Trustees, Saddle Hill Woods Realty Trust, 778 feet on the east by the Town and County Line dividing the Counties of Worcester and South Middlesex and the Towns of Milford and Holliston, 750 feet on the south by the existing Rural Residential C (RC) zone line and northwesterly sideline of the former New York, New Haven Hartford Railroad land now owned by Lista International Corp., 1134 feet on the west by land of the Commonwealth Gas Company, 120 feet, on the south by land of the Commonwealth Gas Company, 594 feet to the point of beginning.

Said parcel contains 29.9 acres, more or less, or take any other action in relation thereto. (Mill Pond Realty Trust, David Consigli, Trustee)

\*\* (See below)

It was moved: That the Town vote to amend the Zoning Map of the Town of Milford as follows:

Extend the existing Rural Residential C (RC) zone off the easterly side of East Main Street by rezoning from Highway Industrial B (IB) to Rural Residential C (RC) an area bounded on the west by the existing Rural Residential C zone 900 feet, on the north by land of E. Joseph DiCarlo and Joseph F. Candella, Trustees, Ledge End Realty, 391 feet on the west by land of E. Joseph DiCarlo and Joseph F. Candella, Trustees, Ledge End Realty, 373 feet on the north by land of E. Joseph DiCarlo and Joseph F. Candella, Trustees, Ledge End Realty and land of Paul Casasanta, Michael Casasanta, Trustees, Saddle Hill Woods Realty Trust, 778 feet on the east by the Town and County Line dividing the Counties of Worcester and South Middlesex and the Towns of Milford and Holliston, 750 feet on the south by the existing Rural Residential C (RC) zone line and northwesterly sideline of the former New York, New Haven Hartford Railroad land now owned by Lista International Corp., 1134 feet on the west by land of the Commonwealth Gas Company, 120 feet, on the south by land of the Commonwealth Gas Company, 594 feet to the point of beginning.

Said parcel contains 29.9 acres, more or less.

\*\* A slide presentation on the proposed article was given by John Fernandes.

**REPORT OF PUBLIC HEARING**  
**April 18, 2000**  
**AMENDMENTS TO THE ZONING BY-LAW**  
**REGARDING A CHANGE TO THE ZONING MAP BY REZONING LAND ON EAST**  
**MAIN STREET FROM IB TO RC**

Attorney Fernandes presented a letter from Fafard regarding a connection to the Town's sewer system and Mill Pond Realty Trust has other options to bring the sewer line to this property.

Chairman Marble Mainini III commented that he does not favor changing industrial land to residential land but acknowledged this was all started with the rezoning for Whispering Pines. The impact on the schools is an issue but overall he had no real problems with this proposal.

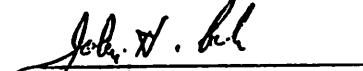
Nick Julian stated he always works together with the Planning Board and he can assure the Board that they will stick to their plan to pursue the development of a Planned Residential Community or Senior Residential Community.

James Griffith noted that although a letter of intent is not a contract he would like the proponent to provide one. Attorney Fernandes agreed but noted that economics or other factors John Tessicini moved to close the Public Hearing and make a favorable recommendation to Town Meeting. John Cook seconded. James Griffith was in favor with a condition that a letter of intent is provided. The vote was unanimous of 4. The Public Hearing closed at 8:45 PM.

  
Marble L. Mainini, III, Chairman

  
James D. Griffith

  
John B. Tessicini

  
John Cook

**Voted: Standing vote....95 in favor; 16 opposed....Passed**

**ARTICLE 48.** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$81,962 to be spent under the jurisdiction of the School Committee for the purpose of replacing the present 27 year old bleachers with new telescopic bleachers with a seating capacity of 922 net (1066 gross) and will be handicapped accessible, or take any other action in relation thereto. (School Committee)

**It was moved:** That the Town vote to appropriate the sum of \$81,962 to be spent under the jurisdiction of the School Committee for the purpose of replacing the present 27 year old bleachers with telescopic bleachers with a seating capacity of 922 net (1066 gross), to be handicapped accessible, \$40,500 of said sum to be transferred from the Excess and Deficiency Account and the balance of \$41,462 to be transferred from account No. 01.752.59252, Short Term Interest, as voted under Article 4 of the May 17, 1999 Annual Town Meeting.

**Voice vote unanimous....Passed**

**ARTICLE 49.** To see if the Town will vote to transfer a sum of money to be utilized to provide holiday lighting and other displays for the Thanksgiving, Christmas and Chanukah Holiday seasons, or take any other action in relation thereto. (Downtown Partnership of Milford, Inc.)

**It was moved:** That the Town vote to transfer the sum of \$20,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Board of Selectmen for the purpose of providing holiday lighting and other displays for the Thanksgiving, Christmas and Chanukah Holiday seasons.

**Voice vote unanimous....Passed**

**ARTICLE 50.** To see if the Town will vote to raise and appropriate the sum of \$400,000 to the Stabilization Account under General Laws Chapter 40, Section 5B, or take any other action in relation thereto. (Town Treasurer)

**Voted:** To pass over the Article

**ARTICLE 51.** To see if the Town will vote to close out certain Special Article accounts to the General Funds of the Town, or take any other action in relation thereto. (Town Accountant)

**It was moved:** That the Town vote to close out the unexpended balances in certain Special Article accounts to the General Funds of the Town, as follows:

<b>ARTICLE</b>		<b>CURRENT BALANCE</b>
Art. 9, 11/4/85 STM	Fire Alarm Cable	\$ 25.19
Art. 8, 11/9/87 STM	General Renovations	8.49
Art. 28, 5/18/98 ATM	Radio Components	9.72
Art. 47, 3/13/89 STM	Plans, Survey, Birch Street	2,829.70
Art. 49, 5/15/98 ATM	Computer Hard/Software	2,341.08

**Voice vote unanimous....Passed**

**ARTICLE 52.** To see if the Town will vote to transfer funds between certain line items as voted under Article 4 of the May 15, 2000 Annual Town Meeting for the purpose of making funds available in line item accounts not sufficiently funded through the end of Fiscal Year 2000, or take any other action in relation thereto. (Town Accountant)

**It was moved:** That the Town vote to transfer between certain line items as voted under Article 4 of the May 17, 1999 Annual Town Meeting, for the purpose of making funds available in line item accounts not sufficiently funded through the end of Fiscal year 2000, as follows:

<b><u>Transfer from</u></b>	<b><u>Amount</u></b>	<b><u>Transfer to</u></b>
01.146.5343 (Tax Collector, Printing)	\$ 3,500	01.146.5110 (Tax Collector, Salary & Wages)
01.210.5301 (Police, Evaluation Expense)	3,000	01.210.5130 (Police, Overtime)
01.752.59252 (Short Term Int, Bond Anticipation)	16,790	01.423.5292 (Snow & Ice, Contractual)
01.244.5110 (Sealer Weight/ Meas, Sal & Wage)	1,300	01.244.5780 (Sealer Weight/Meas, Misc. Exp.)
01.752.59252 (Short Term Int, Bond Anticipation)	16,000	01.913.5172 (Unemploy Comp, Unemploy Pmts)
01.424.5211 (Streetlighting, Streetlight Expense)	3,663	01.296.5231 (Hydrant Service, Water)

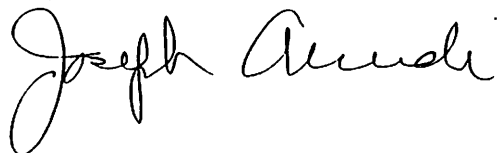
**Voice vote unanimous....Passed**

A motion was made by Joseph E. Capuzziello, Jr. to dissolve the Warrant. The Warrant was dissolved at 11:32 P.M.

**A True Record:**

**Attest:**

Joseph F. Arcudi,  
Town Clerk

 123



## MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679  
508-634-2303 Fax 508-634-2324

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### RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of  
the passing of SEENA HELLER;

WHEREAS, SEENA HELLER was for many years an elected member of Precinct 4 of  
the Town Meeting;

WHEREAS, SEENA HELLER served for over twenty-five years as a member of the  
Planning Board,

WHEREAS, SEENA HELLER served this community faithfully and unselfishly as a  
loyal and sincere citizen,

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this  
meeting be suspended while members stand in solemn and silent tribute to her memory,  
and that a copy of this Resolution be forwarded to her family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

*John J. Speroni, Jr., Chairman*

*Salvatore P. Cimino*

*Dino B. DeBartolomeis*

May 15, 2000



# MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679  
508-634-2303 Fax 508-634-2324

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## RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of PAUL F. RAFTERY;

WHEREAS, PAUL F. RAFTERY was for many years an elected member of Precinct 2 of the Town Meeting;

WHEREAS, PAUL F. RAFTERY served this community faithfully and unselfishly as a loyal and sincere citizen,

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

*John J. Speroni, Jr., Chairman*

*Salvatore P. Cimino*

*Dino B. DeBartolomeis*

May 15, 2000



# MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679  
508-634-2303 Fax 508-634-2324

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## RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of DR. LAWRENCE H. CATUSI;

WHEREAS, DR. LAWRENCE H. CATUSI was for many years an elected member of Precinct 3 of the Town Meeting;

WHEREAS, DR. LAWRENCE H. CATUSI served this community faithfully and unselfishly as a loyal and sincere citizen,

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

*John J. Speroni, Jr., Chairman*

*Salvatore P. Cimino*

*Dino B. DeBartolomeis*

May 15, 2000

**Milford  
Special Town Meeting  
Upper Town Hall  
June 28, 2000  
Commonwealth Of Massachusetts**

The meeting was called to order by Moderator Noferi at 7:30 P.M. The quorum was set at 122 Members. The Monitors reported 112 present, insufficient for a Quorum. A recess was declared by Moderator Noferi. The Town Meeting reconvened at 8:00 P.M. and the quorum was counted at 119, insufficient for a quorum. The Moderator declared another recess. At 8:10 P.M. the Town Meeting was reconvened and a quorum count was conducted. The count was 123 present, which is sufficient for the quorum. The Town Clerk read the Warrant and the Officer's Return Of Service.

Selectmen John J. Speroni, Jr. rose to present the enclosed  
**RESOLUTION FOR MR. VITO ANESTA:**



**MILFORD BOARD OF SELECTMEN**  
Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679  
508-634-2303 Fax 508-634-2324

---

**RESOLUTION**

**WHEREAS**, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of VETO A. ANESTA;

**WHEREAS**, VETO A. ANESTA served for many years as a member of the Finance Committee,

**WHEREAS**, VETO A. ANESTA served this community faithfully and unselfishly as a loyal and sincere citizen,

**THEREFORE, BE IT RESOLVED:** that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

**MILFORD BOARD OF SELECTMEN**

*John J. Speroni, Jr., Chairman*

*Salvatore P. Cimino*

*Dino B. DeBartolomeis*

ARTICLE 1. TO SEE IF THE TOWN WILL VOTE TO TRANSFER THE SUM OF \$ 9,500.00 FROM THE SHORT-TERM INTEREST ACCOUNT, LINE ITEM NO752-5920, \$2,000.00 OF SAID SUM TO BE TRANSFERRED TO THE FIRE DEPARTMENT OVERTIME ACCOUNT, LINE ITEM NO.220-5130 AND \$7,500.00 OF SAID SUM TO BE TRANSFERRED TO THE FIRE DEPARTMENT EQUIPMENT MAINTENANCE ACCOUNT, LINE ITEM NO.220-5248, ALL AS VOTED UNDER ARTICLE 4 OF THE MAY 17,1999 ANNUAL TOWN MEETING.  
(FIRE CHIEF)

IT WAS VOTED: THAT THE TOWN TRANSFER THE SUM OF \$9,500.00 FROM THE SHORT-TERM INTEREST ACCOUNT, LINE ITEM NO. 752-5920, \$2000.00 OF SAID SUM TO BE TRANSFERRED TO THE FIRE DEPARTMENT OVERTIME ACCOUNT, LINE ITEM NO. 220-5130 AND \$7,500.00 FO SAID SUM TO BE TRANSFERRED TO THE FIRE DEPARTMENT EQUIPMENT MAINTENANCE ACCOUNT, LINE ITEM NO. 220-5248, ALL AS VOTED UNDER ARTICLE 4 OF THE MAY 17,1999 ANNUAL TOWN MEETING.

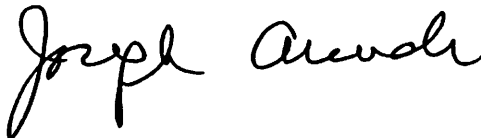
VOICE VOTE UNANIMOUS- PASSED

ARTICLE 2. TO SEE IF THE TOWN WILL VOTE TO TRANSFER THE SUM OF \$25,000.00 FROM THE SHORT-TERM INTEREST ACCOUNT, LINE ITEM 752-5920 TO THE FINANCE COMMITTEE RESERVE FUND, LINE ITEM 132-5300 BOTH AS VOTED UNDER ARTICLE 4 OF THE MAY 17,1999 ANNUAL TOWN MEETING. ( FINANCE COMMITTEE)

IT WAS VOTED: THAT THE TOWN TRANSFER THE SUM OF \$25,000.00 FROM THE SHORT-TERM INTEREST ACCOUNT, LINE ITEM 752-5920 TO THE FINANCE COMMITTEE RESERVE FUND, LINE ITEM 132-5300 BOTH AS VOTED UNDER ARTICLE 4, OF THE MAY 17.1999 ANNUAL TOWN MEETING.

A TRUE COPY OF THE RECORD:

JOSEPH ARCUDI  
TOWN CLERK

A handwritten signature in cursive script, reading "Joseph Arcudi".

**MILFORD  
SPECIAL TOWN MEETING  
UPPER TOWN HALL**

**OCTOBER 25, 2000  
COMMONWEALTH OF MASSACHUSETTS**

At 7:15 P.M., Town Clerk Joseph F. Arcudi held a special election to fill vacancies in Precinct 2, for unexpired terms to be served until the next annual town election. The following were elected:

Eva Maria Bodeo, 8 Ferguson Street.....Precinct 2  
Kim Trettel Smith, 4 Naples Court.....Precinct 2  
Steven J. Trettel, 9 Ferguson Street.....Precinct 2  
Rosemarie Trettel, 9 Ferguson Street.....Precinct 2

The Town meeting was recorded in its entirety on audio tape. AT&T Broadband Cable was also allowed to be present. Tape is available at the Town Clerk's Office.

The Meeting was called to order by Moderator Michael J. Noferi at 7:30 P.M. The quorum was set at 123 members.

The Monitors reported 159 present, 84 absent. There was a sufficient number to constitute a quorum.

The Town Clerk read the Warrant and the Officer's Return of Service thereto.

**Reports presented....**

1. John A. Tennaro, Chairman of the Finance Committee (report as presented, appears at end of warrant).
2. Peter Wish, Chairman of the Capital Improvement Committee

**ARTICLE 1.** To see if the Town will vote to transfer the sum of \$40,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Board of Selectmen for replacing and installation of carpeting in the Town Hall. (Board of Selectmen)

It was moved: That the Town vote to transfer the sum of \$40,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Board of Selectmen for replacing and installation of carpeting in the Town Hall.

Voice vote unanimous....Passed

**ARTICLE 2.** To see if the Town will vote to amend the standing vote of the Town Meeting by striking therefrom the paragraph entitled "Notice of Town Meeting" as last amended by vote under Article 37 of the June 12, 1989 Annual Town Meeting and inserting in place thereof, the following:

"Notice of every Town Meeting shall be given at least seven days before such meeting by posting attested copies of the Warrant therefore in ten or more public places located in the Town of Milford. A copy of the Warrant shall be mailed by first class mail to all Town Meeting members at least seven days before said meetings."  
(Town Clerk)

It was moved: That the Town vote to amend the standing vote of the Town Meeting by striking therefrom the paragraph entitled "Notice of Town Meeting" as last amended by vote under Article 37 of the June 12, 1989 Annual Town Meeting and inserting in place thereof, the following:

"Notice of every Town Meeting shall be given at least seven days before such meeting by posting attested copies of the Warrant therefore in ten or more public places located in the Town of Milford. A copy of the Warrant shall be mailed by first class mail to all Town Meeting members at least seven days before said meetings."

Voice vote unanimous....Passed

**ARTICLE 3.** To see if the Town will vote to transfer the sum of \$70,000 from the Excess and Deficiency Account to be spent under the jurisdiction of the Board of Selectmen for the purpose of painting of the exterior of the Town Hall.  
(Board of Selectmen)

**It was moved:** That the Town vote to transfer the sum of \$70,000 from the Excess and Deficiency Account to be spent under the jurisdiction of the Board of Selectmen for the purpose of painting of the exterior of the Town Hall.

**Voice vote unanimous....Passed**

**ARTICLE 4.** To see if the Town will vote to appropriate the sum of \$1,040,000 to be spent under the jurisdiction of the Board of Park Commissioners for the purpose of reconstructing the six acre athletic and multi-use community fields at Milford High School, including necessary engineering, design, construction and administration, field base reconstruction, drainage, surface preparation, irrigation, sod, seed, fencing and other necessary work; and further, that of said total sum, \$400,311 thereof to be transferred from the Excess and Deficiency Account and \$639,689 to be raised by taxation.  
(Park Commissioners/School Committee)

**After discussion on the article,**

**It was moved:** That the Town vote to appropriate the sum of \$1,040,000 to be spent under the jurisdiction of the Board of Park Commissioners for the purpose of reconstructing the six acre athletic and multi-use community fields at Milford High School, including necessary engineering, design, construction and administration, field base reconstruction, drainage, surface preparation, irrigation, sod, seed, fencing and other necessary work; and further, that of said total sum, \$400,311 thereof to be transferred from the Excess and Deficiency Account and \$639,689 to be raised by taxation.

**Standing vote....103 in favor; 57 opposed....Passed**

**ARTICLE 5.** To see if the Town will vote to amend its vote under Article 27 of the May 15, 2000 Annual Town Meeting so that in addition to the membership of the School Building Committee set forth in said vote there shall be added to the membership thereof one member of the Board of Selectmen, Finance Committee, and Capital Improvement Committee selected by their respective boards or committees. (School Committee)

**It was moved:** That the Town vote to amend its vote under Article 27 of the May 15, 2000 Annual Town Meeting so that in addition to the membership of the School Building Committee set forth in said vote there shall be added to the membership thereof one member of the Board of Selectmen, Finance Committee, and Capital Improvement Committee selected by their respective boards or committees.

**Voice vote unanimous....Passed**

**ARTICLE 6.** To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for the enactment of Special Legislation whereby premises in Milford licensed to sell alcoholic beverages not to be drunk on the premises, which premises also pump and sell gasoline and/or diesel fuel to the public, will be required to cease the sales of alcoholic beverages each day at 7:30 P.M., and which Special Legislation would provide substantially as follows:

Be it enacted, etc., as follows:

Section 1.

Notwithstanding the provisions of any general or special law to the contrary, any premises in the Town of Milford licensed pursuant to G.L. c.138 for the sale of alcoholic beverages not to be drunk on the premises, which premises also pump and sell gasoline and/or diesel fuel to the public, shall cease the sale of alcoholic beverages each day at seven thirty o'clock post meridian.

130 Section 2.

This Act shall take effect upon its passage.  
(Board of Selectmen)

After discussion on the article,

It was moved: That the Town vote to authorize the Board of Selectmen to petition the General Court for the enactment of Special Legislation whereby premises in Milford licensed to sell alcoholic beverages not to be drunk on the premises, which premises also pump and sell gasoline and/or diesel fuel to the public, will be required to cease the sales of alcoholic beverages each day at 7:30 P.M., and which Special Legislation would provide substantially as follows:

Be it enacted, etc., as follows:

Section 1.

Notwithstanding the provisions of any general or special law to the contrary, any premises in the Town of Milford licensed pursuant to G.L. c.138 for the sale of alcoholic beverages not to be drunk on the premises, which premises also pump and sell gasoline and/or diesel fuel to the public shall cease the sale of alcoholic beverages each day at seven thirty o'clock post meridian.

Section 2.

This Act shall take effect upon its passage.

Voice vote....defeated

ARTICLE 7. To see if the Town will vote to authorize the Milford Board of Selectmen to petition the Massachusetts General Court for legislation authorizing the Board of Selectmen to issue an All-Alcoholic Beverage Pouring License in excess of the number authorized by Section 17 of Chapter 138 of the General Laws as supplemented by Chapter 38 of the Acts of 1999. (Board of Selectmen)

It was moved: That the Town vote to authorize the Milford Board of Selectmen to petition the Massachusetts General Court for legislation authorizing the Board of Selectmen to issue an All-Alcoholic Beverage Pouring License in excess of the number authorized by Section 17 of Chapter 138 of the General Laws as supplemented by Chapter 38 of the Acts of 1999.

Voice vote unanimous....Passed

ARTICLE 8. To see if the Town will vote to transfer the sum of \$12,000 from the Excess and Deficiency Account to be spent under the jurisdiction of the Board of Assessors in order to digitize Town maps, purchase autocad software and a printer to work with digitized maps. (Board of Assessors)

It was moved: That the Town vote to transfer the sum of \$12,000 from the Excess and Deficiency Account to be spent under the jurisdiction of the Board of Assessors in order to digitize Town maps, purchase autocad software and a printer to work with digitized maps.

Voice vote unanimous....Passed

ARTICLE 9. To see if the Town will vote to transfer the sum of \$80,000 from the Excess and Deficiency Account to be spent under the jurisdiction of the Highway Surveyor for the purpose of purchasing one (1) Sidewalk Tractor. (Highway Surveyor)

It was moved: That the Town vote to transfer the sum of \$80,000 from the Excess and Deficiency Account to be spent under the jurisdiction of the Highway Surveyor for the purpose of purchasing one (1) Sidewalk Tractor.

Voice vote unanimous....Passed

**ARTICLE 10.** To see if the Town will vote to transfer the sum of \$50,000 from the Excess and Deficiency Account to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing and equipping a new air supply vehicle. (Fire Chief)

**It was moved:** That the Town vote to transfer the sum of \$50,000 from the Excess and Deficiency Account to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing and equipping a new air supply vehicle.

**Voice vote unanimous....Passed**

**ARTICLE 11.** I move that the Town vote to amend the Zoning By-Law of the Town of Milford to allow self-service and split-island gasoline stations, subject to the issuance of a Special Permit by the Zoning Board of Appeals, and subject to certain development standards, all as follows:

**1. By amending Section 2.3 – Use Regulation Schedule as follows:**

**Use Regulation Schedule.**

**DISTRICT**

ACTIVITY OR USE	RA	RB	RC	RD	CA	CB	CC	IA	IB	IC
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**COMMERCIAL USES**

Self-Service Split Island <sup>1,19</sup> Gasoline Stations	0	0	0	0	A	A	A	A	A	A
--	---	---	---	---	---	---	---	---	---	---

3.13.5. Unrelated businesses such as convenience food marts, automotive repair garages, car washes, etc. shall be staffed during all operating hours by personnel other than the console operator; coin-operated, pre-packaged vending machines, not to exceed two (2), are considered an exception. Upon closing of above-mentioned businesses, the console operator may sell any item from behind the console provided that item can be passed through the cashier window, the size of which shall be subject to the approval of the Fire Chief. Vending machines and other sales are prohibited in the vicinity of the pump islands. Such unrelated businesses and vending machines shall be fully handicapped accessible.

3.13.6. Ground sweep nozzles shall be incorporated into the fixed fire extinguishing system required by 527 CMR 5.08 (5) (J). The ground sweep nozzles shall be designed to protect all self-service filling locations.

3.13.7. The Fire Chief, or duly authorized representative, shall have the authority to inspect the operation and safety devices of any service station without notification. If any inconsistencies with the regulations or by-laws are found, the fire department has the authority to immediately restrain the owner from doing business until corrections are made. Any subsequent inconsistency within a twelve (12) month period shall result in a hearing before the Zoning Board of Appeals and fire department which may result in suspension or revocation of the Special Permit.

3.13.8. All self-service/split island facilities must be approved by the State Fire Marshall and comply with 527 CMR 5.00.

3.13.9. Any application for a Special Permit hereunder shall be referred to the Commission on Disability for review and recommendation in accordance with Sections 1.10.3 and 1.10.4 of the Zoning By-Law.

3.13.10. Any Special Permit hereunder shall be effective for a period of three years from the date of the decision. Such Special Permit shall be renewed automatically for a successive three year periods provided that a written request for renewal is made to the Zoning Board of Appeals not less than three months prior to the expiration of the then existing three-year period. Publication of notice of such request shall be made in the same manner as for an original application hereunder. Said notice shall state that the renewal request will be granted automatically unless, prior to the expiration of the then existing permit, a written objection to the renewal, with a detailed statement of reasons, is received by the Board of Appeals. In the event of such an objection, hearing on the renewal shall be held and shall proceed in the manner identical

<sup>19</sup> See Section 3.13 for minimum standards for approval of self-service/split island gasoline stations.

2. By inserting a new Section 3.13, to read as follows:

**3.13 Minimum standards for approval of self-service/split island gasoline stations shall be as follows:**

**3.13.1. A duly authorized employee whose responsibility is to operate the console while motor fuel is being dispensed shall be at the console at all times for full self-service and split islands facilities. Split island facilities must have a minimum of 2 employees on duty during all operating hours.**

**3.13.2. Each owner or operator shall be required to establish an employee training program which details proper operation of all safety systems and dispensing procedures as well as compliance with all applicable state and local statutes regarding service stations facilities. Regulations shall be posted in the console operator area. No person shall be employed without said training. A copy of the training program and a list of trained personnel shall be posted. The training program must be approved by the Fire Chief.**

**3.13.3. The console operator shall be able to observe the dispensing of fuel at each vehicle during the time that any of the self-service pumps have been activated. No advertising, signs, or other materials shall obstruct the view of the console operator. Self-serve islands shall be situated closest to the console operator. The console operator of a full self-service facility when dispensing fuel for any owner/operator of a motor vehicle bearing handicapped person or disabled veteran number plates, pursuant to G.L. c.94 Sec. 295CC, shall prevent any other pumps from dispensing fuel until the console operator returns to the console.**

**3.13.4. Any full self-service facility shall dispense motor fuel from the self-service pump or device for any owner-operator of a motor vehicle bearing handicapped person or disabled veteran number plates as defined in Section 2 of Chapter 90 of the General Laws. Each failure to comply with this requirement will be considered a violation of the Zoning By-Law subject to the fine set forth in Section 1.6.5. Further, any violation of this requirement may be reported to the Milford Commission on Disability, which Commission shall investigate the alleged violation and report its findings and recommendations to the Building Commissioner and the Zoning Board of Appeals.**

to the course of proceedings in connection with an original Special Permit application.

3. By amending Section 4.1 – Definitions, by inserting the following definitions therein:

Service station. Any building or premises wherein or upon which gasoline or other motor fuel is sold at retail.

Self-service type business. As used in 527 CMR 5.00, shall mean that type of business wherein the licensed motor vehicle operator dispenses his own motor fuel.

Full self-service facility. A service station where all the pumps are self-service.

Split-island facility. A motor fuel dispensing installation where part of the facility is used as self-service and part is used as attendant service.

(Roger Roy, et al.)

A Planning Board Report of Public Hearing was presented by Marble L. Mainini, III....

**REPORT OF PUBLIC HEARING  
AUGUST 15, 2000  
AMENDMENT TO ARTICLE III OF THE ZONING BY-LAW BY ADDING  
A NEW SECTION 3.13  
REGARDING SELF SERVICE AND SPLIT ISLAND GASOLINE STATIONS  
(Sheet 1 of 2)**

The Public Hearing opened at 8:55 p.m. Four members of the Planning Board were present. James Griffith was absent.

This proposal was put forth by Attorney Brian Murray, representing Roger Roy's Mobil Station located on Route 85 and Asad Nasar's Mobil Station located on Route 109 in Milford, to allow self-service and split-island gasoline stations in all commercial and industrial zoning districts, subject to the issuance of a Special Permit by the Zoning Board of Appeals, and subject to certain development standards.

At the applicant's request, John Cook moved to continue the Public Hearing to September 5, 2000 at 8:00 p.m., seconded by Patrick Kennelly, unanimous of 4.

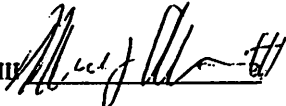
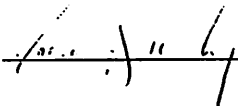
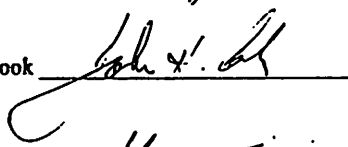

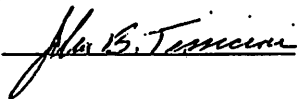
On September 5, 2000 at 8:00 p.m., the continued Public Hearing was reopened. All members were present. Attorney Brian Murray presented the proposed amendment to the Planning Board. The Town Planner presented his report which provided a history of various versions of this proposal through 1992. All previous proposals were disapproved by town meeting. The Town Planner was in favor of this proposed amendment. The Fire Chief had some concerns regarding enforcement of the safety provisions and employee training. Two interested parties expressed their views and raised questions concerning safety, convenience and price. One was opposed and one was in favor of the proposal. Planning Board Members raised safety issues and consideration for the elderly. Attorney Murray, Roger Roy and Richard Shigory (Route 109 Mobil Manager) responded to concerns and asked questions. John Cook advised Attorney Murray to meet with the Fire Chief to address the Chief's concerns and moved to continue the Public Hearing to September 19, 2000 at 8:00 p.m., seconded by John Tessicini, unanimous of 5.

On September 19, 2000 at 8:00 p.m. the continued Public Hearing was reopened. All members were present. The Fire Chief, the Milford Commission on Disability Chairperson, several interested parties, and representatives from the Route 85 and Route 109 Mobil Stations were present. Attorney Brian Murray presented changes to the original proposal as a result of meetings with the Fire Chief, the Milford Commission on Disability, and Town Counsel. The Fire Chief and the Milford Commission on Disability were satisfied with the language of this version. Five interested parties expressed their views on safety, price, elderly and handicapped service, and overall benefits to the Town. Attorney Murray and the Mobil Station representatives addressed their concerns and answered questions. Attorney Murray noted that service for an elderly person who has a handicapped or a disabled veteran license plate would be given the same assisted service and price afforded to any handicapped person as required by State Statute at a split island station. This proposal goes beyond the State Statute and would require the same accommodation at a full self service station as well. However, the Zoning By-Law cannot segregate the non-handicapped elderly as a separate group with special treatment provisions regarding service or price. Attorney Murray also noted that this By-Law is more stringent than the state regulations and zoning by-laws of many other communities.

**REPORT OF PUBLIC HEARING  
AUGUST 15, 2000  
AMENDMENT TO ARTICLE III OF THE ZONING BY-LAW BY ADDING  
A NEW SECTION 3.13  
REGARDING SELF SERVICE AND SPLIT ISLAND GASOLINE STATIONS  
(Sheet 2 of 2)**

John Tessicini moved to close the Public Hearing and take the matter under advisement, seconded by John Cook, unanimous of 5.

On October 3, 2000 the Planning Board discussed the proposal. At the conclusion of the discussion John Cook moved to make a favorable recommendation to Town Meeting, seconded by John Tessicini. Two members (John Cook and John Tessicini) voted in favor of the motion and three members (Patrick Kenelly, James Griffith and Marble L. Mainini) were opposed to the motion. Patrick Kenelly then moved to make an unfavorable recommendation to Town Meeting, seconded by James Griffith. Three members (Patrick Kenelly, James Griffith and Marble L. Mainini) voted in favor of the motion and two members (John Cook and John Tessicini) were opposed to the motion.

Marble L. Mainini, III 	Patrick Kenelly 
John H. Cook 	James D. Griffith 
John B. Tessicini 	

There was a discussion on the Article. Paul Curran then made a motion to "Move the question". A vote came on the motion...

Standing Vote....144 in favor; 23 opposed....Passed

It was moved: That the Town vote to amend the Zoning By-Law of the Town of Milford to allow self-service and split-island gasoline stations, subject to the issuance of a Special Permit by the Zoning Board of Appeals, and subject to certain development standards, all as follow:

1. By amending Section 2.3 – Use Regulation Schedule as follows:

Use Regulation Schedule.

**DISTRICT**

ACTIVITY OR USE	RA	RB	RC	RD	CA	CB	CC	IA	IB	IC
-----------------	----	----	----	----	----	----	----	----	----	----

**COMMERCIAL USES**

Self-Service Split Island Gasoline Stations	0	0	0	0	A	A	A	A	A	A
---	---	---	---	---	---	---	---	---	---	---

<sup>19</sup> See Section 3.13 for minimum standards for approval of self-service/split island gasoline stations.

2. By inserting a new Section 3.13, to read as follows:

**3.13 Minimum standards for approval of self-service/split island gasoline stations shall be as follows:**

**3.13.1. A duly authorized employee whose responsibility is to operate the console while motor fuel is being dispensed shall be at the console at all times for full self-service and split islands facilities. Split island facilities must have a minimum of 2 employees on duty during all operating hours.**

**3.13.2. Each owner or operator shall be required to establish an employee training program which details proper operation of all safety systems and dispensing procedures as well as compliance with all applicable state and local statutes regarding service stations facilities. Regulations shall be posted in the console operator area. No person shall be employed without said training. A copy of the training program and a list of trained personnel shall be posted. The training program must be approved by the Fire Chief.**

**3.13.3. The console operator shall be able to observe the dispensing of fuel at each vehicle during the time that any of the self-service pumps have been activated. No advertising, signs, or other materials shall obstruct the view of the console operator. Self-serve islands shall be situated closest to the console operator. The console operator of a full self-service facility when dispensing fuel for any owner/operator of a motor vehicle bearing handicapped person or disabled veteran number plates, pursuant to G.L. c.94 Sec. 295CC, shall prevent any other pumps from dispensing fuel until the console operator returns to the console.**

**3.13.4. Any full self-service facility shall dispense motor fuel from the self-service pump or device for any owner-operator of a motor vehicle bearing handicapped person or disabled veteran number plates as defined in Section 2 of Chapter 90 of the General Laws. Each failure to comply with this requirement will be considered a violation of the Zoning By-Law subject to the fine set forth in Section 1.6.5. Further, any violation of this requirement may be reported to the Milford Commission on Disability, which Commission shall investigate the alleged violation and report its findings and recommendations to the Building Commissioner and the Zoning Board of Appeals.**

3.13.5. Unrelated businesses such as convenience food marts, automotive repair garages, car washes, etc. shall be staffed during all operating hours by personnel other than the console operator; coin-operated, pre-packaged vending machines, not to exceed two (2), are considered an exception. Upon closing of above-mentioned businesses, the console operator may sell any item from behind the console provided that item can be passed through the cashier window, the size of which shall be subject to the approval of the Fire Chief. Vending machines and other sales are prohibited in the vicinity of the pump islands. Such unrelated businesses and vending machines shall be fully handicapped accessible.

3.13.6. Ground sweep nozzles shall be incorporated into the fixed fire extinguishing system required by 527 CMR 5.08 (5) (J). The ground sweep nozzles shall be designed to protect all self-service filling locations.

3.13.7. The Fire Chief, or duly authorized representative, shall have the authority to inspect the operation and safety devices of any service station without notification. If any inconsistencies with the regulations or by-laws are found, the fire department has the authority to immediately restrain the owner from doing business until corrections are made. Any subsequent inconsistency within a twelve (12) month period shall result in a hearing before the Zoning Board of Appeals and fire department which may result in suspension or revocation of the Special Permit.

3.13.8. All self-service/split island facilities must be approved by the State Fire Marshall and comply with 527 CMR 5.00.

3.13.9. Any application for a Special Permit hereunder shall be referred to the Commission on Disability for review and recommendation in accordance with Sections 1.10.3 and 1.10.4 of the Zoning By-Law.

3.13.10. Any Special Permit hereunder shall be effective for a period of three years from the date of the decision. Such Special Permit shall be renewed automatically for a successive three year periods provided that a written request for renewal is made to the Zoning Board of Appeals not less than three months prior to the expiration of the then existing three-year period. Publication of notice of such request shall be made in the same manner as for an original application hereunder. Said notice shall state that the renewal request will be granted automatically unless, prior to the expiration of the then existing permit, a written objection to the renewal, with a detailed statement of reasons, is received by the Board of Appeals. In the event of such an objection, hearing on the renewal shall be held and shall proceed in the manner identical

to the course of proceedings in connection with an original Special Permit application.

3. By amending Section 4.1 – Definitions, by inserting the following definitions therein:

Service station. Any building or premises wherein or upon which gasoline or other motor fuel is sold at retail.

Self-service type business. As used in 527 CMR 5.00, shall mean that type of business wherein the licensed motor vehicle operator dispenses his own motor fuel.

Full self-service facility. A service station where all the pumps are self-service.

Split-island facility. A motor fuel dispensing installation where part of the facility is used as self-service and part is used as attendant service.

ARTICLE 12. To see if the Town will vote to transfer the sum of \$22,000 from the Excess and Deficiency Account to be utilized for the purchase of a new Animal Control Van.  
(Board of Selectmen)

It was moved: That the Town vote to transfer the sum of \$22,000 from the Excess and Deficiency Account to be utilized for the purchase of a new Animal Control Van.

Voice vote unanimous....Passed

ARTICLE 13. To see if the Town will vote to transfer the sum of \$150,000 from the Excess and Deficiency Account to be spent under the jurisdiction of the Fire chief for the purpose of purchasing and equipping a new rescue vehicle.  
(Fire Chief)

It was moved: That the Town vote to transfer the sum of \$150,000 from the Excess and Deficiency Account to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing and equipping a new rescue vehicle.

Voice vote unanimous....Passed

ARTICLE 14. To see if the Town will vote to appropriate the sum of \$1,700,000 for the purpose of the construction and rehabilitation, including full accessibility, at the Memorial Hall Building, and that the Memorial Hall Cultural Center Committee be authorized to contract for and in the name of the Town and do all other things necessary for the accomplishment of the foregoing purpose, and to accept and expend any State or Federal grant or loans which may become available for the foregoing purposes; and to meet that appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$1,700,000 as bonds or notes under the provisions of Chapter 44, Section 7, Clause 3A of the General Laws, or any authority it enabling.  
(Memorial Hall Cultural Committee)

After a slide presentation....

It was moved: That the Town vote to appropriate the sum of \$1,700,000, for the purpose of the construction and rehabilitation, including full accessibility, at the Memorial Hall Building, and that the Memorial Hall Cultural Center Committee be authorized to contract for and in the name of the Town and do all other things necessary for the accomplishment of the foregoing purpose, and to accept and expend any State or Federal grant or loans which may become available for the foregoing purposes; and to meet that appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$1,700,000 as bonds or notes under the provisions of Chapter 44, Section 7, Clause 3A of the General Laws, or any authority it enabling.

Standing vote....143 in favor; 7 opposed....Passed

Richard Person from Precinct 1, made a motion to adjourn to Wednesday, November 1, 2000 at 7:30 P.M. at the Upper Town Hall.

Standing vote....70 in favor; 65 opposed....Passed

Meeting adjourned at 11:00 P.M.

**SPECIAL TOWN MEETING  
ADJOURNED SESSION  
UPPER TOWN HALL**

**NOVEMBER 1, 2000**

The meeting was called to order by Moderator Michael J. Noferi at 7:30 P.M.  
A quorum was set at 123.

The monitors reported 134 present; 109 absent. There was a sufficient number to constitute a quorum.

**ARTICLE 15.** To see if the Town will vote to transfer the sum of \$10,000 from the Excess and Deficiency Account, said sum to be added to the Police/Fire Medical Expenses Account.  
(Board of Selectmen)

**It was moved:** That the Town vote to transfer the sum of \$10,000 from the Excess and Deficiency Account, said sum to be added to the Police/Fire Medical Expenses Account.

**Voice vote unanimous....Passed**

**ARTICLE 16.** To see if the Town will vote to amend its vote under Article 2 of the May 15, 2000 Annual Town Meeting by substituting therefore the following new Wage and Salary Administration Plan, as follows:

**A. Position Grades - Salaried Positions**

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Town Counsel
7	Police Chief
7	Fire Chief
6	Town Engineer
5	Police Lieutenant
5	Town Planner
5	Director of Sewer Operations
4	Health Agent
4	Building Commissioner
4	Town Accountant
3	Assessor/Administrator
3	Parks/Recreation Director
3	Community Development Director
2	Senior Center Director
2	Asst. Town Counsel

**B. Position Grades - Hourly Rated Positions**

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Director, Milford Youth Center
7	Director, Tobacco Control Prog. PT
6	Animal Control Officer
6	Gas Inspector PT ***
6	Plumbing Inspector PT **
6	Wiring Inspector PT **
6	Deputy Gas Inspector PT
6	Deputy Plumbing Inspector PT
6	Deputy Wiring Inspector PT
6	Health Inspector FT
6	Property Rehab Specialist PT
6	Asst. Town Treasurer
6	Admin. Asst./Town Administrator
5	Senior Building Custodian
5	Legal Assistant

4	Child Care Coordinator PT
4	Dispatcher/Police PT
4	Asst. Animal Control Officer PT
4	Asst. Zoning Enforce. Officer PT
4	Assistant to Fire Chief
4	Assistant to Police Chief
3	Program Coordinator PT
3	Outreach Coordinator PT
3	Van Driver
3	Legal Secretary
3	Conf. Clerk/Parking Clerk
3	Planning Assistant
3	Financial Analyst PT
2	Coord./Volunteer Svcs. PT
2	Junior Building Custodian
1	Clk. Comm. Develop. Ofc. PT
1	Senior Ctr. Recep. Clerk PT

C. Compensation Schedule - Salaried Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	\$72,500	\$75,000	\$77,500	\$80,000	\$82,500
7	67,500	70,000	72,500	75,000	77,500
6	57,500	60,000	62,500	65,000	67,500
5	52,500	55,000	57,500	60,000	62,500
4	47,500	50,000	52,500	55,000	57,500
3	43,500	46,000	48,500	51,000	53,500
2	37,500	40,000	42,500	45,000	47,500
1	27,500	30,000	32,500	35,000	37,500

D. Compensation Schedule - Hourly Rated Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	\$17.00	\$18.00	\$19.00	\$20.00	\$21.00
7	16.50	17.50	18.50	19.50	20.50
6	16.00	17.00	18.00	19.00	20.00
5	15.00	16.00	17.00	18.00	19.00
4	14.50	15.50	16.50	17.50	18.50
3	14.00	15.00	16.00	17.00	18.00
2	13.00	14.00	15.00	16.00	17.00
1	12.00	13.00	14.00	15.00	16.00

An employee whose base rate of pay effective as of July 1, 2000 exceeds the maximum pay authorized for his/her Grade set forth above shall continue to receive his/her current rate of pay as voted at the May 15, 2000 Annual Town Meeting.

Employees will move in the new scales as voted herein at whatever Step exceeds, but is closest to, the rate of pay for that employees position as voted under Article 2 of the May 15, 2000 Annual Town Meeting.

All employees who enter the above schedules at less than the top step shall be deemed, for purposes of future step movement, to have an anniversary date which would be the effective date of their beginning to be paid pursuant to such schedule.

**E. Hourly Non-Rated Positions**

<b><u>POSITION TITLE</u></b>	<b><u>HRLY. RATE</u></b>
Veterans Agent FT	\$ 27.00
Pool Manager PT	13.75
Asst. Pool Manager PT	12.75
School Nurse PT	14.50
Transfer Station Supervisor PT	13.50
Laborers/PPT: Park, Cemetery, etc.	13.00
Pool Lifeguard PT	11.50
Call Firefighter PT: \$1200 stipend (plus)	10.75
Dental Health Specialist PT	13.50
Transfer Station Attendant PT	13.00
Groundskeeper/Supervisor PT	13.50
Mosquito Spray Applicator PT	13.00
Seasonal Laborers/PT: Park/Cemetery, etc.	8.50
Clerk, Tobacco Control Program PT	13.50
Soils Testing Assistant PT	12.00
Matron/Police	13.50
Seasonal Clerks: All Departments	13.50
Substitute Clerks: All Departments	13.50
Godfrey Brook Construction Inspector FT	19.50
Highway Equip. Operator, 1 (temp.)	17.00
Seasonal Workers/Tobacco Ctl. Prog. PT	8.00

**F. MISCELLANEOUS POSITIONS**

<b><u>MISCELLANEOUS POSITIONS</u></b>	<b><u>RATE</u></b>
Sealer of Weights/Measures PT	\$6,530 yr.
Assistant Health Agent PT	5,884 yr.
Board of Health Physician PT	5,149 yr.
Local Building Inspector PT	4,714 yr.
Pest Control Officer PT	2,551 yr.
Board of Registrars/Chairman PT	2,127 yr.
Board of Registrars/Member PT (2)	1,703 yr.
Inspector of Animals PT	1,886 yr.
Fair Housing Director PT	1,620 yr.
Burial Agent PT	804 yr.

**ELECTION WORKERS: STIPEND PER ELECTION**

Election Wardens	\$128.75
Election Clerks	128.75
Election Deputies	66.95
Election Checkers	56.65

**CLERKS TO VARIOUS COMMITTEES AND BOARDS (PT)**

Bd. Selectmen/Minutes Recorder	\$6,553 yr.
Capital Improvement Comm. Clerk II	4,372 yr.
Conservation Comm. Clerk II	4,372 yr.
Finance Committee Clerk II	4,372 yr.
Park Commission Clerk II	4,372 yr.
Planning Board Clerk II	4,372 yr.
Board of Health Clerk I	3,830 yr.
Board of Registrars Clerk I	3,830 yr.
Personnel Board Clerk I	3,830 yr.
Vernon Grove Cemetery Clerk	2,978 yr.
Library Trustees/Minutes Recorder	787 yr.

- PT - Part Time  
 FT - Full Time  
 PPT - Permanent Part Time  
 \*\* - Not to exceed 25 hrs/wk. on average  
 \*\*\* - Not to exceed 15 hrs/wk. on average

Presentation made by Phyllis Ahearn, Chairperson, Personnel Board.

Anthony Grillo from Precinct 2, made a motion to "Move the question".

Standing vote....86 in favor; 61 opposed.....Defeated (2/3 needed)

It was moved: That the Town vote to amend its vote under Article 2 of the May 15, 2000 Annual Town Meeting by substituting therefore the following new Wage and Salary Administration Plan, as follows:

**A. Position Grades - Salaried Positions**

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Town Counsel
7	Police Chief
7	Fire Chief
6	Town Engineer
5	Police Lieutenant
5	Town Planner
5	Director of Sewer Operations
4	Health Agent
4	Building Commissioner
4	Town Accountant
3	Assessor/Administrator
3	Parks/Recreation Director
3	Community Development Director
2	Senior Center Director
2	Asst. Town Counsel

**B. Position Grades - Hourly Rated Positions**

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Director, Milford Youth Center
7	Director, Tobacco Control Prog. PT
6	Animal Control Officer
6	Gas Inspector PT ***
6	Plumbing Inspector PT **
6	Wiring Inspector PT **
6	Deputy Gas Inspector PT
6	Deputy Plumbing Inspector PT
6	Deputy Wiring Inspector PT
6	Health Inspector FT
6	Property Rehab Specialist PT
6	Asst. Town Treasurer
6	Admin. Asst./Town Administrator
5	Senior Building Custodian
5	Legal Assistant

4	Child Care Coordinator PT
4	Dispatcher/Police PT
4	Asst. Animal Control Officer PT
4	Asst. Zoning Enforce. Officer PT
4	Assistant to Fire Chief
4	Assistant to Police Chief
3	Program Coordinator PT
3	Outreach Coordinator PT
3	Van Driver
3	Legal Secretary
3	Conf. Clerk/Parking Clerk
3	Planning Assistant
3	Financial Analyst PT
2	Coord./Volunteer Svcs. PT
2	Junior Building Custodian
1	Clk. Comm. Develop. Ofc. PT
1	Senior Ctr. Recep. Clerk PT

C. Compensation Schedule - Salaried Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	\$72,500	\$75,000	\$77,500	\$80,000	\$82,500
7	67,500	70,000	72,500	75,000	77,500
6	57,500	60,000	62,500	65,000	67,500
5	52,500	55,000	57,500	60,000	62,500
4	47,500	50,000	52,500	55,000	57,500
3	43,500	46,000	48,500	51,000	53,500
2	37,500	40,000	42,500	45,000	47,500
1	27,500	30,000	32,500	35,000	37,500

D. Compensation Schedule - Hourly Rated Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	\$17.00	\$18.00	\$19.00	\$20.00	\$21.00
7	16.50	17.50	18.50	19.50	20.50
6	16.00	17.00	18.00	19.00	20.00
5	15.00	16.00	17.00	18.00	19.00
4	14.50	15.50	16.50	17.50	18.50
3	14.00	15.00	16.00	17.00	18.00
2	13.00	14.00	15.00	16.00	17.00
1	12.00	13.00	14.00	15.00	16.00

An employee whose base rate of pay effective as of July 1, 2000 exceeds the maximum pay authorized for his/her Grade set forth above shall continue to receive his/her current rate of pay as voted at the May 15, 2000 Annual Town Meeting.

Employees will move in the new scales as voted herein at whatever Step exceeds, but is closest to, the rate of pay for that employees position as voted under Article 2 of the May 15, 2000 Annual Town Meeting.

All employees who enter the above schedules at less than the top step shall be deemed, for purposes of future step movement, to have an anniversary date which would be the effective date of their beginning to be paid pursuant to such schedule.

**E. Hourly Non-Rated Positions**

<u>POSITION TITLE</u>	<u>HRLY. RATE</u>
Veterans Agent FT	\$ 27.00
Pool Manager PT	13.75
Asst. Pool Manager PT	12.75
School Nurse PT	14.50
Transfer Station Supervisor PT	13.50
Laborers/PPT: Park, Cemetery, etc.	13.00
Pool Lifeguard PT	11.50
Call Firefighter PT: \$1200 stipend (plus)	10.75
Dental Health Specialist PT	13.50
Transfer Station Attendant PT	13.00
Groundskeeper/Supervisor PT	13.50
Mosquito Spray Applicator PT	13.00
Seasonal Laborers/PT: Park/Cemetery, etc.	8.50
Clerk, Tobacco Control Program PT	13.50
Soils Testing Assistant PT	12.00
Matron/Police	13.50
Seasonal Clerks: All Departments	13.50
Substitute Clerks: All Departments	13.50
Godfrey Brook Construction Inspector FT	19.50
Highway Equip. Operator, 1 (temp.)	17.00
Seasonal Workers/Tobacco Ctl. Prog. PT	8.00

**F. MISCELLANEOUS POSITIONS**

<u>POSITION TITLE</u>	<u>RATE</u>
Sealer of Weights/Measures PT	\$6,530 yr.
Assistant Health Agent PT	5,884 yr.
Board of Health Physician PT	5,149 yr.
Local Building Inspector PT	4,714 yr.
Pest Control Officer PT	2,551 yr.
Board of Registrars/Chairman PT	2,127 yr.
Board of Registrars/Member PT (2)	1,703 yr.
Inspector of Animals PT	1,886 yr.
Fair Housing Director PT	1,620 yr.
Burial Agent PT	804 yr.

**ELECTION WORKERS: STIPEND PER ELECTION**

Election Wardens	\$128.75
Election Clerks	128.75
Election Deputies	66.95
Election Checkers	56.65

**CLERKS TO VARIOUS COMMITTEES AND BOARDS (PT)**

Bd. Selectmen/Minutes Recorder	\$6,553 yr.
Capital Improvement Comm. Clerk II	4,372 yr.
Conservation Comm. Clerk II	4,372 yr.
Finance Committee Clerk II	4,372 yr.
Park Commission Clerk II	4,372 yr.
Planning Board Clerk II	4,372 yr.
Board of Health Clerk I	3,830 yr.
Board of Registrars Clerk I	3,830 yr.
Personnel Board Clerk I	3,830 yr.
Vernon Grove Cemetery Clerk	2,978 yr.
Library Trustees/Minutes Recorder	787 yr.

- PT - Part Time  
 FT - Full Time  
 PPT - Permanent Part Time  
 \*\* - Not to exceed 25 hrs/wk. on average  
 \*\*\* - Not to exceed 15 hrs/wk. on average

A vote came on the motion....Carried by voice vote

**ARTICLE 17.** To see if the Town will vote to amend its vote under Article 3 of the May 18, 2000 Annual Town Meeting so as to revise the salaries of the Highway Surveyor, Town Treasurer, Town Clerk and Tax Collector as follows: The Highway Surveyor shall be paid pursuant to Grade 6 for salaried positions as voted under Article 16 of this meeting. The Treasurer pursuant to Grade 4 and the Town Clerk and Tax Collector pursuant to Grade 3; persons currently serving in said capacities will move into steps within such Grades at the Step which is higher then, but closest to, the rate approved at the May 15, 2000 meeting; and further, any person first elected or appointed to perform the duties of such position after the date of this vote will be paid at the Step 1 rate of the applicable Grade. (Board of Selectmen)

Article 17 passed over.

**ARTICLE 18.** To see if the Town will vote to transfer the sum of \$96,700 from the Excess and Deficiency Account, said sum to be available to be allocated by the office of the Town Accountant to supplement F.Y.2001 departmental line items where necessary to accommodate increases in pay for non-union personnel as such may have been approved under other Articles as voted at this Special Town Meeting. (Personnel Board)

It was moved: That the Town vote to transfer the sum of \$96,700 from the Excess and Deficiency Account, said sum to be available to be allocated by the office of the Town Accountant to supplement F.Y. 2001 departmental line items where necessary to accommodate increases in pay for non-union personnel as such may have been approved under other Articles as voted at this Special Town Meeting.

Voice vote unanimous....Passed

**ARTICLE 19.** To see if the Town will vote to transfer the sum of \$50,000 from the Excess and Deficiency Account, said sum to be utilized to pay retroactive Holiday Pay to Milford Police Officers back to September 28, 1998. (Board of Selectmen)

It was moved: That the Town vote to transfer the sum of \$50,000 from the Excess and Deficiency Account, said sum to be utilized to pay retroactive Holiday Pay to Milford Police Officers back to September 28, 1998.

Voice vote unanimous....Passed

**ARTICLE 20.** To see if the Town will vote to authorize the Treasurer with the approval of the Selectmen to borrow the sum of \$131,000 in anticipation of revenue from State and/or Federal grants in accordance with M.G.L. Chapter 44, Section 6A or other applicable law, said sum to be added to the sum of \$55,000 being the remaining balance of funds transferred from available funds under Article 7 of the October 21, 1998 Adjourned Special Town Meeting, said sums to be added to the \$13,020 appropriated under Article 3 of the Adjourned October 29, 1997 Special Town Meeting being the proportionate share attributed to the Milford Upper Charles Trail - Phase 1 section of the Conrail Railroad Right of Way, for the purpose of acquiring permanent easements or fee interest of certain parcels of land for conservation purposes by eminent domain or purchase or otherwise, together with all flowage and other rights and easements as previously authorized by the following Town Meeting Articles:

1. Special Town Meeting, September 1993 - Article 3
2. Special Town Meeting, October 1997 - Article 3
3. Special Town Meeting, October 1998 - Article 7
4. Special Town Meeting, November 3, 1999 - Article 12

as shown on a plan entitled "Milford Upper Charles Trail - Phase 1 Plan of Land", made by Greenman Pedersen, Inc. dated September 29, 2000, which is on file in the Office of Planning and Engineering; that said land be conveyed to said Town of Milford under the provisions of Massachusetts General Laws, Chapter 45, Section 3, and as it may hereafter be amended and other Massachusetts Statutes relating to Parks and Recreation to be managed and controlled by the Park Commission of the Town of Milford, and the Board of Selectmen be authorized to administer, on behalf of the Town of Milford, the Milford Upper Charles Trail - Phase 1 Urban Self Help Grant and/or reimbursements from the Commonwealth of Massachusetts deemed necessary under Urban Self-Help (Chapter 933 Acts of 1987 as amended) and/or any others in any way connected with the scope of this Article and the Board of Selectmen be authorized to enter into all agreements and executory and all instruments as may be necessary on behalf of the Town of Milford to affect said acquisition.

(Milford Upper Charles Trail Committee)

It was moved: That the Town vote to authorize the Treasurer with the approval of the Selectmen to

borrow the sum of \$131,000 in anticipation of revenue from State and/or Federal grants in accordance with M.G.L. Chapter 44, Section 6A or other applicable law, said sum to be added to the sum of \$ 55,000 being the remaining balance of funds transferred from available funds under Article 7 of the October 21, 1998 Adjourned Special Town Meeting, said sums to be added to the \$13,020 appropriated under Article 3 of the Adjourned October 29, 1997 Special Town Meeting being the proportionate share attributed to the Milford Upper Charles Trail - Phase 1 section of the Conrail Railroad Right of Way, for the purpose of acquiring permanent easements or fee interest of certain parcels of land for conservation purposes by eminent domain or purchase or otherwise, together with all flowage and other rights and easements as previously authorized by the following Town Meeting Articles:

1. Special Town Meeting, September 1993 - Article 3
2. Special Town Meeting, October 1997 - Article 3
3. Special Town Meeting, October 1998 - Article 7
4. Special Town Meeting, November 3, 1999 - Article 12

as shown on a plan entitled "Milford Upper Charles Trail - Phase 1 Plan of Land", made by Greenman Pedersen, Inc. dated September 29, 2000, which is on file in the Office of Planning and Engineering; that said land be conveyed to said Town of Milford under the provisions of Massachusetts General Laws, Chapter 45, Section 3, and as it may hereafter be amended and other Massachusetts Statutes relating to Parks and Recreation to be managed and controlled by the Park Commission of the Town of Milford, and the Board of Selectmen be authorized to administer, on behalf of the Town of Milford, the Milford Upper Charles Trail - Phase 1 Urban Self Help Grant and/or reimbursements from the Commonwealth of Massachusetts deemed necessary under Urban Self-Help (Chapter 933 Acts of 1987 as amended) and/or any others in any way connected with the scope of this Article, and the Board of Selectmen be authorized to enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town of Milford to affect said acquisition.

Standing vote....138 in favor; 5 opposed.....Passed

ARTICLE 21. To see if the Town will vote to transfer the sum of \$150,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Milford Upper Charles Trail Committee to be utilized for the purpose of the design, permitting and acquisition of land or easements for the Milford Upper Charles Trail - Phase 2, such design to include provisions for aesthetic wood fencing in order to preserve the privacy, peace and tranquility of abutters' properties, and further, to authorize acceptance of any State or Federal grants which may become available for accomplishment of said purpose.  
(Milford Upper Charles Trail Committee)

It was moved: That the Town vote to transfer the sum of \$150,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Milford Upper Charles Trail Committee to be utilized for the purpose of the design, permitting and acquisition of land or easements for the Milford Upper Charles Trail - Phase 2, such design to include provisions for aesthetic wood fencing in order to preserve the privacy, peace and tranquility of abutters' properties, and further, to authorize acceptance of any State or Federal grants which may become available for accomplishment of said purpose.

Standing vote.....131 in favor; 8 opposed.....Passed

ARTICLE 22. To see if the Town will vote to transfer the sum of \$25,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of razing the old Highway Department garage.  
(Highway Surveyor)

It was moved: That the Town vote to transfer the sum of \$25,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of razing the old Highway Department garage.

Voice vote unanimous....Passed

**ARTICLE 23.** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$75,000 to be spent under the jurisdiction of the Fire Chief for the purpose of refurbishing and repairing the existing 1987 International custom brush truck, or take any other action in relation thereto. (Fire Chief)

Article 23 passed over.

**ARTICLE 24.** To see if the Town will vote to appropriate the sum of \$3,765,000 for the purpose of renovating the existing Spruce Street Fire Station and constructing an addition to the existing building; and that the Fire Station Building Committee be authorized to contract for and in the name of the Town and do all other things necessary for the accomplishment of the foregoing purposes; and to meet that appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$3,765,000 as bonds or notes under the provisions of Chapter 44, Section 7, Clause 3A of the General Laws, or any authority it enabling. (Fire Station Building Committee)

It was moved: That the Town vote to appropriate the sum of \$3,765,000 for the purpose of renovating the existing Spruce Street Fire Station and constructing an addition to the existing building; and that the Fire Station Building Committee be authorized to contract for and in the name of the Town and do all other things necessary for the accomplishment of the foregoing purposes; and to meet that appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$3,765,000 as bonds or notes under the provisions of Chapter 44, Section 7, Clause 3A of the General Laws, or any authority it enabling.

Standing vote....137 in favor; 1 opposed....Passed

**ARTICLE 25.** To see if the Town will vote to transfer the sum of \$15,000 from the Excess and Deficiency Account, said sum to be utilized to purchase fireworks for the July 4, 2001 celebration. (Board of Selectmen)

It was moved: That the Town vote to transfer the sum of \$15,000 from the Excess and Deficiency Account, said sum to be utilized to purchase fireworks for the July 4, 2001 celebration.

Voice vote unanimous....Passed

**ARTICLE 26.** To see if the Town will vote to transfer the sum of \$396,000 from the Excess and Deficiency Account, said sum to be added to those funds voted under Article 21 of the May 17, 1999 Annual Town Meeting and Article 27 of the November 3, 1999 Special Town Meeting for the purpose of construction necessary to alleviate flooding along the O'Brien, Godfrey and Hospital Brooks. (Town Planner)

It was moved: That the Town vote to transfer the sum of \$396,000 from the Excess and Deficiency Account, said sum to be added to those funds voted under Article 21 of the May 17, 1999 Annual Town Meeting and Article 27 of the November 3, 1999 Special Town Meeting for the purpose of construction necessary to alleviate flooding along the O'Brien, Godfrey and Hospital Brooks.

Voice vote unanimous....Passed

**ARTICLE 27.** To see if the Town will vote to amend Section 1.15.2.2 of the Zoning By-Law by deleting the following words "by an affirmative vote of 4 members" and inserting in their place the words "by an affirmative vote of not less than 75% of the members voting but not less than 3 members." (Planning Board)

Marble L. Mainini, III, Chairman of the Planning Board presented the following report:



## PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET  
034-2317

John H. Cook  
James D. Griffith  
Seena Heller  
Marble L. Mainini, III  
John B. Tessicini

### REPORT OF PUBLIC HEARING OCTOBER 17, 2000 AMENDMENTS TO SECTION 1.15.2.2 OF THE ZONING BY-LAW REGARDING VOTING REQUIREMENTS FOR WAIVER OF SITE PLAN REVIEW

The Public Hearing opened at 8:15 p.m. All five members of the Planning Board were present. No interested parties were in attendance. This matter was discussed at previous Planning Board Meetings. This proposal was put forth to allow a simple majority of the Planning Board to act on petitions for Waiver of Site Plan Review while still preserving a super majority affirmative voting requirement for approval.

The Town Planner reviewed the issues regarding the current voting criteria for approval of a Waiver of Site Plan Review. An affirmative vote of 4 members of the Planning Board that are present is required to approve a waiver. If 4 members are present and one member excuses himself because of a potential conflict of interest, the remaining 3 voting members cannot act on the petition. If a majority of 3 are present and all 3 are voting, petitions for waiver cannot be acted upon. Recent experience has caused a number of applicants to wait an additional 2 weeks before their petition can be heard. Many waiver petitions are minor and this situation causes unnecessary and sometimes costly delays.

After some discussion, John Cook moved to make a favorable recommendation to Town Meeting seconded by Patrick Kennelly, unanimous vote of 5.

At 8:35p.m., Patrick Kennelly moved to close the public hearing, seconded by John Tessicini, unanimous vote of 5.

Handwritten signature of Marble L. Mainini, III in black ink.

Marble L. Mainini, III, Chairman

Handwritten signature of Patrick Kennelly in black ink.

Patrick Kennelly

Handwritten signature of John H. Cook in black ink.

John H. Cook

John B. Tessicini

Handwritten signature of James D. Griffith in black ink.

James D. Griffith

It was moved: That the Town vote to amend Section 1.15.2.2 of the Zoning By-Law by deleting the following words "by an affirmative vote of 4 members" and inserting in their place the words "by an affirmative vote of not less than 75% of the members voting but not less than 3 members."

Voice vote unanimous....Passed

ARTICLE 28. To see if the Town will vote to transfer the sum of \$40,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Fire Chief for the purpose of upgrading the Fire Department dispatching and records management system. (Fire Chief)

It was moved: That the Town vote to transfer the sum of \$40,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Fire Chief for the purpose of upgrading the Fire Department dispatching and records management system.

Voice vote unanimous....Passed

ARTICLE 29. To see if the Town will vote to transfer the sum of \$110,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Highway Surveyor for contamination clean-up and removal of hydraulic lift. (Highway Surveyor)

It was moved: That the Town vote to transfer the sum of \$110,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Highway Surveyor for contamination clean-up and removal of hydraulic lift.

Voice vote unanimous....Passed

ARTICLE 30. To see if the Town will vote to amend the Zoning By-Law by correcting two typographical errors in the vote under Article 26 of the May 15, 2000 Annual Town Meeting, as follows:

Replace the words:

Thence S 77° 38' 50" E a distance of 10291 along said zone line to a point at land of said Massachusetts Interscholastic Athletic Association;

Thence S 29° 41' 14" E a distance of 234.92 feet through said land of Massachusetts Interscholastic Athletic Association and along said zone line to a point at land of the Roman Catholic Bishop of Worcester.

With the words:

Thence S 77° 38' 50" E a distance of 102.91 feet along said zone line to a point at land of said Massachusetts Interscholastic Athletic Association;

Thence S 29° 42' 14" E a distance of 234.92 feet through said land of Massachusetts Interscholastic Athletic Association and along said zone line to a point at land of the Roman Catholic Bishop of Worcester,

(Planning Board)



# PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET  
034-2317

John H. Cook  
James D. Griffith  
Seena Heller  
Marble L. Mainini, III  
John B. Tessicini

**REPORT OF PUBLIC HEARING  
OCTOBER 17, 2000  
AMENDMENTS TO THE ZONING BY-LAW REGARDING  
THE CORRECTION OF TYPOGRAPHICAL ERRORS IN ARTICLE 26 OF THE  
MAY 15, 2000 TOWN MEETING**

The Public Hearing opened at 8:15 p.m. All five members of the Planning Board were present. No interested parties were in attendance. This matter was not discussed at previous Planning Board Meetings. This proposal was put forth to comply with the Attorney General's request to correct typographical errors in the legal description of the zoning map changes as approved in Article 26 of the May 15, 2000 Town Meeting.

Patrick Kennelly moved to make a favorable recommendation to Town Meeting seconded by John Tessicini, unanimous vote of 5.

At 8:35 p.m., Patrick Kennelly moved to close the public hearing, seconded by John Tessicini, unanimous vote of 5.

Marble L. Mainini, III, Chairman

Patrick Kennelly

John B. Tessicini

James D. Griffith

John H. Cook

It was moved: That the Town vote to amend the Zoning By-Law by correcting two typographical errors in the vote under Article 26 of the May 15, 2000 Annual Town Meeting, as follows:

Replace the words:

Thence S 77° 38' 50" E a distance of 10291 along said zone line to a point at land of said Massachusetts Interscholastic Athletic Association;

Thence S 29° 41' 14" E a distance of 234.92 feet through said land of Massachusetts Interscholastic Athletic Association and along said zone line to a point at land of the Roman Catholic Bishop of Worcester.

With the words:

Thence S 77° 38' 50" E a distance of 102.91 feet along said zone line to a point at land of said Massachusetts Interscholastic Athletic Association;

Thence S 29° 42' 14" E a distance of 234.92 feet through said land of Massachusetts Interscholastic Athletic Association and along said zone line to a point at land of the Roman Catholic Bishop of Worcester,

to the same extent as provided for public employees in chapter two hundred fifty-eight. (Retirement Board)

It was moved: That the Town vote to accept the provisions of Section 20A of Chapter 32 of the Massachusetts General Laws by which any civil action brought against a member of the Retirement Board, such member shall be indemnified for all expenses incurred in the defense thereof and shall be indemnified for damages to the same extent as provided for public employees in chapter two hundred fifty-eight.

Voice vote unanimous....Passed

ARTICLE 32. To see if the Town will vote to raise and appropriate, or transfer a sum of money from available funds to fund the cost items in a collective bargaining agreement between the Milford Police Association and the Town of Milford, or take any other action in relation thereto. (Board of Selectmen)

Article 32 Passed over.

ARTICLE 33. To see if the Town will vote to transfer the sum of \$24,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of clearing Town-owned land on Asylum Street. (Highway Surveyor)

It was moved: That the Town vote to transfer the sum of \$24,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of clearing Town-owned land on Asylum Street.

Voice vote unanimous....Passed

ARTICLE 34. To see if the Town will vote to transfer the sum of \$24,668 from the Excess and Deficiency Account, said sum to be added to the F.Y. 2001 Finance Committee Reserve Fund. (Highway Surveyor)

It was moved: That the Town vote to transfer the sum of \$24,668 from the Excess and Deficiency Account, said sum to be added to the F.Y. 2001 Finance Committee Reserve Fund.

Voice vote unanimous....Passed

ARTICLE 35. To see if the Town will vote to increase the membership of the Board of Selectmen from three (3) to five (5) members; and further, that if approved, at the next annual Town Election, the Town shall choose by Ballot the two (2) additional members of the Board of Selectmen, one (1) for a three year term, and the other for a two year term; thereafter as each term expires, the Town shall choose by ballot a successor member for a three year term. (John J. Speroni, Jr.)

A Motion was made to "move the previous question"

Standing vote.....126 in favor; 7 opposed....Motion carried.

It was moved: That the Town vote to increase the membership of the Board of Selectmen from three (3) to five (5) members; and further, that if approved, at the next annual Town Election, the Town shall choose by Ballot the two (2) additional members of the Board of Selectmen, one (1) for a three year term, and the other for a two year term; thereafter as each term expires, the Town shall choose by ballot a successor member for a three year term.

Voice vote, declared by Moderator Noferi, defeated.

Seven (7) Town Meeting members rose to "Doubt the vote."

Standing vote....39 in favor; 96 opposed....Defeated

**ARTICLE 36.** To see if the Town will vote to transfer the sum of \$8,000 from the Excess and Deficiency Account to be spent under the jurisdiction of the Board of Selectmen for the purpose of performing a compensation and classification study of all full-time and part-time positions classified under M.A.C.E.

(Executive Board of the Milford Association of Clerical Employees)

**It was moved:** That the Town vote to transfer the sum of \$8000 from the Excess and Deficiency Account to be spent under the jurisdiction of the Board of Selectmen for the purpose of performing a compensation and classification study of all full-time and part-time positions classified under M.A.C.E.

**Voice vote unanimous....Defeated**

**ARTICLE 37.** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$8,500 to be spent under the jurisdiction of the Executive Board of the MLSA for the purpose of performing a compensation and classification study of all full-time and part-time positions classified as Mlsa, or take any other action in relation thereto. (Executive Board of the Milford Library Staff Association)

**Article 37 Passed over.**

**ARTICLE 38.** To see if the Town will vote to transfer the sum of \$170,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Board of Selectmen for the purpose of continuing Main Street streetscape improvements by reconstructing the sidewalks on the south side of Main Street from Court Street to Jefferson Street. (Town Planner)

**It was moved:** That the Town vote to transfer the sum of \$170,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Board of Selectmen for the purpose of continuing Main Street streetscape improvements by reconstructing the sidewalks on the south side of Main Street from Court Street to Jefferson Street.

**Voice vote unanimous....Passed**

**ARTICLE 39.** To see if the Town will vote to transfer the sum of \$4,900 from the Excess and Deficiency Account to be spent under the jurisdiction of the Board of Selectmen for the purpose of purchasing cameras, microphones, a VCR, a monitor, and related stands and cable, to be installed in Toom 3 of the Town Hall.

(Milford Cable Volunteers/Jim Miller)

**It was moved:** That the Town vote to transfer the sum of \$4,900 from the Excess and Deficiency Account to be spent under the jurisdiction of the Board of Selectmen for the purpose of purchasing cameras, microphones, a VCR, a monitor, and related stands and cable, to be installed in Room 3 of the Town Hall.

**Voice vote unanimous....Passed**

**ARTICLE 40.** To see if the Town will vote to amend the Zoning By-Law by deleting Section 3.4.1(a) "Retail Business - One space for each one hundred fifty square feet of leasable floor space" and inserting the following new Section 3.4.1(a) "Retail Business - Five (5) spaces per 1,000 square feet of Gross Floor Area (GFA) for GFA up to 200,000 square feet, plus 4.5 spaces per 1,000 square feet of GFA for GFA over 200,000 square feet" and by changing Section 4.1 "Definitions - Floor Area, Gross" by replacing the words "basement not more than 50% below grade" with the words "leasable levels below grade". (Planning Board)

**Marble L. Mainini, III, Chairman of the Planning Board, presented the following report:**



# PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET  
634-2317

John H. Cook  
James D. Griffith  
Seena Heller  
Marble L. Mainini, III  
John B. Tessicini

## REPORT OF PUBLIC HEARING OCTOBER 17, 2000 AMENDMENTS TO SECTIONS 3.4.1 (a) and 4.1 OF THE ZONING BY-LAW REGARDING RETAIL BUSINESS PARKING

The Public Hearing opened at 8:15 p.m. All five members of the Planning Board were present. One interested party was in attendance. The Planning Board, its consultant Vanasse Hangen Brustlin, the Town Engineer, the Town Planner and interested parties discussed this matter at previous Planning Board Meetings. This proposal was put forth to bring the Retail Business Parking Regulation more in line with currently acceptable standards. This change lowers the requirement from 6.7 spaces per 1000 square feet of leasable area to 5 spaces per 1000 square feet of Gross Floor Area and provides a sliding scale for large retail complexes in excess of 200,000 square feet of Gross Floor Area to limit the disproportionate growth of parking area relative to customer demand.

It will also minimize the size of paved parking lots and allow larger buildings which will result in increased tax revenue per acre of commercial development. In addition, it will reduce the number of applications for variances and/or parking land bank special permits, thereby reducing the permitting time.

The Town Planner gave a report which recommended the original proposal be modified by basing the parking requirement on Gross Floor Area rather than Gross Leasable Area since Gross Leasable Area is often undefined at site plan review at which time the parking requirements are determined. The Town Planner's report also recommended that leaseable levels below grade be included in the definition of Gross Floor Area.

After some discussion, James D. Griffith moved to modify the proposal as recommended by the Town Planner and make a favorable recommendation to Town Meeting, seconded by Patrick Kennelly, unanimous vote of 5.

At 8:35p.m., Patrick Kennelly moved to close the public hearing, seconded by John Tessicini, unanimous vote of 5.

Marble L. Mainini, III, Chairman

Patrick Kennelly

James D. Griffith

John B. Tessicini

John H. Cook

It was moved: That the Town vote to amend the Zoning By-Law by deleting Section 3.4.2(a) "Retail Business - One space for each one hundred fifty square feet of leasable floor space" and inserting the following new Section 3.4.1(a) "Retail Business - Five (5) spaces per 1,000 square feet of Gross Floor Area (GFA) for GFA up to 200,000 square feet, plus 4.5 spaces per 1,000 square feet of GFA for GFA over 200,000 square feet" and by changing Section 4.1 "Definitions - Floor Area, Gross" by replacing the words "basement not more than 50% below grade" with the words "leasable levels below grade".

Voice vote unanimous....Passed

ARTICLE 41. To see if the Town will vote to transfer the sum of \$15,000 from the Excess and Deficiency Account, said sum to be added to Line Item No. 31.000.19220, as principal pay down on the Godfrey Brook Flood Mitigation project.  
(Town Treasurer)

It was moved: That the Town vote to transfer the sum of \$15,000 from the Excess and Deficiency Account, said sum to be added to Line Item No. 31.000.19220, as principal pay down on the Godfrey Brook Flood Mitigation project.

Voice vote unanimous....Passed

ARTICLE 42. To see if the Town will vote to transfer the sum of \$18,000 from the Excess and Deficiency Account to be used to re-engineer and modify the existing traffic signal at Birch Street, Medway Road and Venice Street.  
(Board of Selectmen)

It was moved: That the Town vote to transfer the sum of \$18,000 from the Excess and Deficiency Account to be used to re-engineer and modify the existing traffic signal at Birch Street, Medway Road and Venice Street.

Voice vote unanimous....Passed

ARTICLE 43. To see if the Town will vote to transfer the sum of \$15,088 from those funds held as Administrative Fees for Police private detail services, account No. 26.210.32911, said sum to be added to Line Item No. 01.210.5110, as voted under Article 4 of the May 15, 2000 Annual Town Meeting.  
(Chief of Police)

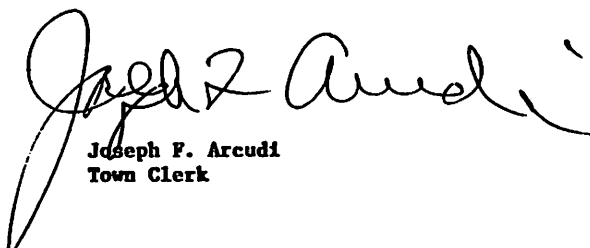
It was moved: That the Town vote to transfer the sum of \$15,088 from those funds held as Administrative Fees for Police private detail services, account No. 26.210.32911, said sum to be added to Line No. 01.210.5110, as voted under Article 4 of the May 15, 2000 Annual Town Meeting.

Voice vote unanimous....Passed

The Warrant was dissolved at 12:05 A.M.

A true record.

Attest:

  
Joseph F. Arcudi  
Town Clerk

**Mr. Moderator, Selectmen, Town Meeting Members, guests, citizens of Milford:**

Once again, the Finance Committee is proud to report on the financial condition of the town and forward its recommendations on 43 Articles that are being proposed at this evening's meeting. The Finance Committee tries to look beyond just the fiscal condition of the Town and has a sincere interest in issues that affect the quality of life of citizens in this community. Running a town is not about raising taxes and making laws, it's about providing services, and bettering the quality of life for its residents, both for today and in the future.

This year we officially opened the Plains Park on Cedar St. The park offers playing fields, a walking trail, and a pavilion, which provides an opportunity for citizens of all ages to enjoy exercise and recreation. What was once an abandoned landfill, marring the scenic view of Milford Pond, has been transformed into a recreational gem, that provides both visual appeal, and recreational opportunity. We can thank the Park Commissioners (Reno Baci, Al Inglesi, and Art Morin) park director Mike Bresciani along with the many others whose determination and hard work brought this project to completion.

This evening, there are other projects being proposed that will also contribute to the quality of life for Milford residents.

- The completion of the Godfrey Brook project, which will alleviate the flooding experienced by some of our neighbors.
- A continuation of Milford's streetscape program, which has already repaved and continues to beautify the Main St sidewalks.
- Phase 2 of the Upper Charles Trail, will provide the citizens with a walking and cycling trail through the Town, and to other communities.
- The restoration of Memorial Hall, which will preserve a piece of Milford's history for our posterity, and allow for an expansion of the performing arts in this cultural center.
- Also, the renovation and redesign of our Spruce St. Fire Station, which will provide a central location to support its vital functions, in a facility designed for tomorrow.

The Town Meeting certainly has a lot to consider this evening that will have an impact on the future. Projects still to be proposed include a new senior center, highway barn, and various school projects. While making way for projects being considered tonight, we must also keep in mind these other plans for the future.

The funds available to the Town have increased significantly over the last few years. The Town has been able to give back to the taxpayers over \$2,100,000 in the last 4 years by not taxing up to the levy limit proposed by Proposition 2 ½. This evening's articles being proposed are being recommended to be funded through available free cash and bonding. This year's free cash was certified at \$2.4 million. Additionally, when the Finance Committee presented the Fiscal 2001 budget at last May's Town Meeting, we committed increasing the relief to the taxpayers to \$1,000,000. We are proud to be able to keep that commitment. While many area towns are voting for, or against, proposition 2 ½ overrides and school debt exclusions, we are taxing below the 2 ½ levy and returning money to you, the taxpayer. This follows a balanced approach to minimize the increase of the tax burden on our citizens each year.

This year, the Assessors also completed a reevaluation of all property in Milford. As most of us are well aware, the price of Real Estate in Massachusetts has increased 5-20% a year for the last few years. It's no different in Milford. The average valuation of a home in Milford has gone from \$155,000 to \$182,000 with our new valuations. However, valuations do not affect the tax levy. The corresponding tax rate in Milford will decrease from \$16.55 per thousand to less than \$15.00 per thousand. With this in mind, the tax bill for the average home in Milford would increase less than \$100 for the year.

Please also keep in mind that the Finance Committee only makes recommendations to the town meeting. It's the town meeting members, who vote to approve, or defeat articles, based on their perception of the communities needs.

Again, all of this is made possible because of the cooperation and effort of our town employees and department heads. With that said, the Finance Committee would like to thank the Board of Selectmen, Town Administrator, Town Treasurer, and Town Accountant and the other town officials for their diligence and hard work.



**OFFICE OF THE TOWN TREASURER  
TOWN OF MILFORD, MASSACHUSETTS  
52 MAIN STREET  
MILFORD, MA 01757**

**BARBARA A. AUGER**  
TOWN TREASURER

**KELLY CAPECE**  
ADMINISTRATIVE ASSISTANT  
TO THE TREASURER

**TELEPHONE  
(508) 634-2300**

## **TOWN TREASURER**

### **INTRODUCTION**

The annual report of the Town Treasurer is herewith submitted for the fiscal period commencing July 1, 1999 through June 30, 2000.

The Treasurer's Office is located in Room #18 of Town Hall and office hours are 8:30 a.m. to 5:00 p.m. Monday through Friday. The Treasurer's Office operates on a cash basis. The Treasurer is responsible for recording cash receipts and cash disbursements, payroll and related deductions, short-term and long-term debt, and tax lien management. Accordingly, this report illustrates the status of the major responsibilities of the Treasurer, detailing the operating results at the close of the fiscal year.

The Treasurer's Office would like to thank the staff, town officials and citizens for their cooperation during the past year and we look forward to continuing our service to the community.

### **CASH**

The investment policy of the Treasurer is in compliance with State laws, with three key objectives; safety of principal, liquidity for meeting the daily cash requirements, and return on investment. In the course of the Town conducting business the Treasurer receives and distributes approximately \$75,000,000 annually, with less than \$6,000,000 on hand to meet immediate distribution needs.

The Town's cash accounts are categorized as "Unrestricted Cash" or "Invested Cash". Unrestricted Cash represents on hand funds in interest bearing checking or saving accounts, requiring no minimum balances. Invested Cash may or may not be liquid funds, depending on the type of investment. Investments command a higher rate of interest and some require minimum balances.

The Change in Balance from Operations details the source of cash receipts and cash disbursements for Fiscal 2000. The Cash Balance by Institution details cash funds available in each financial institution. During 2000, efforts continue to maximize interest income by shifting funds from unrestricted cash to investments. In implementing this shift, seventy-two percent of the Town's investments have remained liquid and require no minimum balance.

**CASH****1. Change in Balance from Operations**

Unrestricted Cash	\$ 4,654,215	
Invested Cash	13,335,589	
Cash Balance as of July 1, 1999		<u>\$ 17,989,804</u>

***Cash Receipts for Fiscal Year 2000***

R.E.Tax, Excise Tax, Sewer Fees	33,470,331	
Payments in Lieu of Taxes	65,542	
Tax Lien Redemption/Partial Payments	1,929,550	
Departmental Revenue, Licenses, & Permits	3,337,961	
State, Federal, Grant, Inter-Governmental	23,550,235	
Payroll Withholdings	9,914,183	
Proceeds from Sale of Bonds	0	
Proceeds from S-T Notes	1,300,000	
Investment Income	913,380	
Gifts – Donations – Deposits	1,997,761	
Other Cash Receipts	<u>51,642</u>	\$ 76,530,585

***Cash Disbursements for Fiscal Year 2000***

Payroll Warrant	32,346,353	
Town Warrant	<u>42,529,818</u>	\$ 74,876,171

Unrestricted Cash	5,373,413	
Invested Cash	<u>14,270,805</u>	
Cash Balance as of June 30, 2000		<u>\$ 19,644,218</u>

**2. Cash Balance by Institution**

	<b>Unrestricted</b>	<b>Invested</b>
Boston Safe Deposit & Trust	349,577	
State Street Bank & Trust	2,743,247	
Milford National Bank	1,581,328	1,913,794
Milford Federal Savings & Loan	413,593	
Ben Franklin Savings - CD		500,000
UniBank for Savings	285,668	
Mass. Municipal Depository Trust		4,141,083
Salomon Smith Barney		6,406,462
Merrill Lynch		1,309,466

Cash Balance as of June 30, 2000	<u>\$ 5,373,413</u>	<u>\$ 14,270,805</u>
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**STABILIZATION FUND**

The Town of Milford has taken steps to protect its financial position through the establishment of a stabilization fund. The Town utilizes stabilization to normalize long-term debt expenditures for major capital projects, fund capital appropriations, and establish land acquisition funds for open space preservation. But most important, this fund is viewed as a credit positive and has yielded the Town desirable borrowing rates. Approval for appropriation requires a two-thirds vote of members present at a Town Meeting

<b>1. Change in Balance from Operations</b>		
Investment balance July 1, 1999		<u>\$ 4,871,091</u>
ADD:		
Additional investments authorized	\$ 1,225,000	
Investment Income	281,082	
LESS:		
Reclassified Self-Insurance	3,500,000	
Cash Over/(Under) Appropriations		<u>(1,993,918)</u>
Investment balance June 30, 2000		<u>\$ 2,877,173</u>
<b>2. Cash Balance by Institution</b>		
Salomon Smith Barney	<b>Earnings</b> 281,082	<b>Investment</b> 2,877,173
➤ Investment balance June 30, 2000	<u>\$ 281,082</u>	<u>\$ 2,877,173</u>
<b>3. Purpose Balance Established (memo only)</b>		
➤ Land Acquisition		475,000
➤ Normalize Long Term Debt		2,402,173
Investment balance June 30, 2000		<u>\$ 2,877,173</u>

**TRUST FUNDS**

For accounting purposes, trusts are divided into two major types: Non-Expendable and Expendable. The criteria for establishing the division is the wish and intent of the donor. In a non-expendable trust, the donor intends only the income is spent for the specified purpose; the principal must remain intact. In an expendable trust, the principal and interest may be commingled and spent without restriction until exhausted. The Town has established other trust funds for specific purposes including health insurance, student activities, payroll withholdings, and self-insurance programs.

	<b>Unrestricted</b>	<b>Invested</b>
<b>1. Balance from Operations June 30, 2000</b>		
Non-Expendable Trusts		239,764
Expendable Trusts		674,905
Stabilization Fund		2,877,173
Health Insurance Claims Trust	413,593	518,986
Self-Insurance Funds		4,317,906
Student Activity Agency	72,629	
Payroll Withholding / Other Agency Funds	337,039	
Trust Fund Balance June 30, 2000	<u>\$ 823,261</u>	<u>\$ 8,628,734</u>
<b>2. Cash Balance by Institution</b>		
Mass Municipal Depository Trust		518,986
Salomon Smith Barney		6,406,462
Milford Federal Savings & Loan	413,593	
Milford National Bank & Trust	409,668	1,697,779
Trust Fund Balance June 30, 2000	<u>\$ 823,261</u>	<u>\$ 8,623,227</u>

**TAX TITLE**

When real estate taxes remain unpaid for an appreciable length of time, the Tax Collector has the authority, under law, to place a registered lien on the property in default and transfer the unpaid balance to the Treasurer's books. This tax lien prevents the owner from selling or transferring the property without first satisfying the debt to the Town. The Treasurer then assumes the responsibility of collecting all amounts due or commences foreclosure proceedings. This year the tax lien receivable was reduced by approximately \$550,000, which reflects the foreclosure of several condominium units located on Asylum Street.

<b>1. Change in Balance from Operations</b>	<b>General Fund</b>	<b>Sewer Enterprise</b>
Tax Title Balance July 1, 1999	\$1,044,503	\$ 8,140
<b>ADD:</b>		
New Takings November 30, 1999	\$ 23,978	\$ 1,612
Subsequent Takings Sept. 29, 1999	97,099	1,131
	<u>\$ 121,077</u>	<u>\$ 2,743</u>
<b>LESS:</b>		
Redemption Payments	\$ 267,521	\$ 2,806
Partial Payments	2,368	0
Takings Disclaimed/Abated	0	0
Foreclosures	400,294	0
	<u>\$ 670,183</u>	<u>\$ 2,806</u>
Tax Title Balance June 30, 2000	<u>\$ 495,397</u>	<u>\$ 8,077</u>
Penalty and Interest Collected	<u>\$ 153,475</u>	

**SHORT TERM BORROWING**

The items listed below include Bond Anticipation Notes (BAN's) and State Aid Anticipation Notes (SAAN's). Due to our improved cash position, projects usually financed with short-term borrowing were financed with unexpended free cash. The activity for fiscal year 2000 and the year-end short term borrowing balance is detailed below.

**1. Summary of Short Term Borrowing:**

<b>Purpose of Borrowing</b>	<b>Issue Date</b>	<b>Maturity Date</b>	<b>Amount</b>	<b>Retired</b>	<b>Outstanding 6/30/00</b>	<b>Interest Paid 6/30/00</b>
Highway – Chapter 90	6/99	10/99	250,000	250,000		2,916
Highway – Chapter 90	6/00	10/00	200,000		200,000	
Brook Flood Mitigation	6/99	10/99	300,000	Renewed		3,540
Brook Flood Mitigation	10/99	6/00	Renewed	Renewed		7,621
Brook Flood Mitigation	6/00	4/01	Renewed		300,000	
Milford Pond Restoration	6/99	12/99	75,000	75,000		1,331
Geriatric Auth Ast Living	1/00	1/01	500,000		500,000	
<b>TOTAL:</b>				<u>325,000</u>	<u>1,000,000</u>	<u>15,408</u>

**LONG TERM DEBT**

The Town of Milford's debt position remains favorable. After accounting for school reimbursement aid and self-funded sewer debt, the Town's debt burden ratio is less than 1.0%. Payoff on debt is rapid, with all existing debt retiring in fiscal year 2016. There are several building committees evaluating construction alternatives of which projects are expected to replace this retiring debt.

At the end of fiscal year 2000, the Town has \$23,450,000 of outstanding debt and \$5,472,164 of authorized and unissued debt. The schedules below detail the debt payments for the next five years. The summary schedule has been adjusted for school construction debt that is eligible for state reimbursement at a rate of 72% of principal and interest payments.

**1. FIVE YEAR SUMMARY OF NET DEBT SERVICE**

	<u>Fiscal 2001</u>	<u>Fiscal 2002</u>	<u>Fiscal 2003</u>	<u>Fiscal 2004</u>	<u>Fiscal 2005</u>
Principal	\$ 1,886,000	\$ 1,779,000	\$ 1,755,000	\$ 1,755,000	\$ 1,695,000
Interest	1,176,733	1,084,166	995,710	904,176	811,489
Total P & I	\$ 3,062,733	\$ 2,863,166	\$ 2,750,710	\$ 2,659,176	\$ 2,506,489
State Reimbursement	- 1,233,417	- 1,194,958	-1,160,859	-1,124,868	-1,045,140
Net Debt Service	\$ 1,829,316	\$ 1,668,208	\$ 1,589,851	\$ 1,534,308	\$ 1,461,349

**2. FIVE YEAR SCHEDULE OF PRINCIPAL DEBT PAYMENTS**

<u>Purpose of Bond</u>	<u>Bal. 2000</u>	<u>Pmt 2001</u>	<u>Pmt 2002</u>	<u>Pmt 2003</u>	<u>Pmt 2004</u>	<u>Pmt 2005</u>
<i>Inside Debt Limit</i>						
Recnstr. Pump Charles Rvr	1,090,000	110,000	110,000	110,000	110,000	110,000
Roof Repl. Medical Home	35,000	5,000	5,000	5,000	5,000	5,000
Sewer Cnstr. Beach/Haywd	105,000	20,000	20,000	20,000	15,000	10,000
Fire Station – Birch St	1,500,000	150,000	150,000	150,000	155,000	160,000
Police Station Land	97,000	97,000	-0-	-0-	-0-	-0-
Town Hall Roof Repl.	48,000	24,000	24,000	-0-	-0-	-0-
Police Station Renovation	4,002,000	265,000	265,000	265,000	265,000	265,000
Sewer Main/Birch Street	470,000	34,000	29,000	29,000	29,000	29,000
Fire Dept Ladder Truck	352,000	30,000	30,000	30,000	30,000	30,000
<i>Outside Debt Limit</i>						
Stacy Middle School	240,000	60,000	60,000	60,000	60,000	-0-
Stacy Middle School	100,000	10,000	10,000	10,000	10,000	10,000
Stacy Middle School	9,505,000	680,000	675,000	675,000	675,000	675,000
Stacy Middle School	1,169,500	74,500	74,500	74,500	74,500	74,500
Memorial School	3,166,500	201,500	201,500	201,500	201,500	201,500
Sanitary Landfill Capping	1,570,000	125,000	125,000	125,000	125,000	125,000
<b>TOTAL:</b>	<b>23,450,000</b>	<b>1,886,000</b>	<b>1,779,000</b>	<b>1,755,000</b>	<b>1,755,000</b>	<b>1,695,000</b>

**LONG TERM DEBT**  
(Continued)

**3. FIVE YEAR SCHEDULE OF INTEREST PAYMENTS**

<u>Purpose of Bond</u>	<u>Act 2000</u>	<u>Pmt 2001</u>	<u>Pmt 2002</u>	<u>Pmt 2003</u>	<u>Pmt 2004</u>	<u>Pmt 2005</u>
<i><b>Inside Debt limit</b></i>						
Sewer Treatment Plant	5,347	-0-	-0-	-0-	-0-	-0-
Reconstruct Charles River	70,592	63,855	57,255	50,765	44,330	37,785
Roof Repl. Medical Home	2,445	2,015	1,723	1,423	1,115	803
Library	6,277	-0-	-0-	-0-	-0-	-0-
Sewer Construction	6,838	5,830	4,660	3,460	2,385	1,605
Fire Station – Birch St	98,685	90,060	81,285	72,285	62,905	53,060
Police Station Land	9,041	4,521	-0-	-0-	-0-	-0-
Town Hall Roof Repl.	3,521	2,347	1,174	-0-	-0-	-0-
Police Station Renovation	218,299	206,771	194,979	181,232	165,663	150,094
Sewer Main/Birch St	25,603	24,124	22,723	21,219	19,515	17,811
Fire Dept Ladder Truck	19,520	18,215	16,880	15,324	13,561	11,799
Sewer Purchase/Fountain	6,126	-0-	-0-	-0-	-0-	-0-
<i><b>Outside Debt Limit</b></i>						
Stacy Middle School	15,390	12,450	9,450	6,360	3,210	-0-
Stacy Middle School	6,478	5,865	5,265	4,675	4,090	3,495
Stacy Middle School	485,115	444,995	412,462	383,100	353,063	322,350
Stacy Middle School	63,597	60,356	57,041	53,176	48,799	44,422
Memorial School	172,178	163,413	154,446	143,993	132,155	120,317
Sanitary Landfill Capping	79,323	71,916	64,823	58,698	53,385	47,948
<b>TOTAL:</b>	<b>1,294,375</b>	<b>1,176,733</b>	<b>1,084,166</b>	<b>995,710</b>	<b>904,176</b>	<b>811,489</b>

Respectfully submitted,

BARBARA A. AUGER, Treasurer

## **MILFORD CONTRIBUTORY RETIREMENT SYSTEM**

To the Honorable Board of Selectmen and Citizens of Milford:

The following report is submitted pursuant to M.G.L. Chapter 32.

FOR THE CALENDAR YEAR ENDED DECEMBER 31, 1999

### **BALANCE SHEET**

Market Value of Equities	\$	23,104,437
Book Value of Fixed Income		15,850,325
Cash		1,041,872
Accrued Interest on Bonds		237,831
Accounts Receivable		140,517
Accounts Payable		11,908
TOTAL ASSETS	\$	40,363,074

### **FUND BALANCE AND LIABILITIES**

Annuity Savings Fund	\$	9,542,671
Annuity Reserve Fund		1,724,437
Special Fund for Military Service Credit		604
Pension Fund		8,120,026
Pension Reserve Fund		20,975,336
TOTAL FUND BALANCE AND LIABILITIES	\$	40,363,074

### **MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 1999**

Total Active Membership		445
Enrolled	47	
Withdrawn	12	
Retired	10	
Deaths	1	

### **RETIRED MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 1999**

Total Retired Membership		230
Deaths	7	

**TOTAL ACTIVE AND RETIRED MEMBERSHIP AT DECEMBER 31, 1999** **675**

Respectfully submitted,  
Kurtis W. Johnson, Town Accountant/Ex-Officio  
Gerald F. Hennessy, Chairman; Elected Member  
Michael A. Diorio, CPA; Appointed Member  
Barbara A. Auger, Vice Chairman; Members' Representative  
Ernest P. Pettinari, Esq.; Appointed Member

Balance Sheet - Tax Collector  
July 1, 1999 - June 30, 2000

	Taxes O/S 07/01/99	Abatements Cancelled	Adjusted or Committed	Refunds	Tax Collections	Adjusted	Added to Tax Title	Abatements/ Exemptions	Balance on 06/30/00	Interest	Fees	Registry Fees
<b>TAX LEVY 1986-1992</b>												
Real Estate	69,324.76		7,611.44			2,576.41			74,359.79			
<b>TAX LEVY 1987-1992</b>												
Motor Vehicle	105,924.03	130.94	563.54		1,028.97	810.76		80,602.69	24,176.09	101.53	540.00	660.00
<b>TAX LEVY 1993</b>												
Real Estate	39,468.58		3,409.04						42,877.62			
Motor Vehicle	9,989.17				195.11	49.55			9,744.51	5.52	90.00	180.00
<b>TAX LEVY 1994</b>												
Real Estate	43,921.42					4,303.67			39,617.75			
Motor Vehicle	9,659.45		170.41		350.84				9,479.02	12.39	130.00	220.00
<b>TAX LEVY 1995</b>												
Real Estate	31,518.12		1,679.74						33,197.86			
Motor Vehicle	10,738.99		22.78		809.49				9,952.28	23.99	220.00	440.00
<b>TAX LEVY 1996</b>												
Real Estate	37,030.50				165.24	634.32			36,230.94			
Motor Vehicle	14,323.50	25.00			2,431.56				11,916.94	83.38	540.00	1,080.00
<b>TAX LEVY 1997</b>												
Real Estate	36,161.53		400.27						36,561.80			
Motor Vehicle	19,350.43				4,801.30	27.65		16.87	14,504.61	191.14	1,070.00	2,140.00
<b>TAX LEVY 1998</b>												
Real Estate	65,560.01		1,944.43	9,832.40	27,466.19	69.78	8,876.25	11,645.76	29,278.86			
Personal Property	1,670.11		889.96		842.35				1,717.72			
Motor Vehicle	34,642.14	39.06	13,603.27	1,299.48	28,690.03	523.13		2,291.65	18,079.14	6,794.01	3,895.00	6,260.00
<b>TAX LEVY 1999</b>												
Real Estate	625,917.02		2,876.61	11,755.61	409,959.65	25,753.56	98,658.48	30,312.78	75,864.77			
Personal Property	8,162.40		1,161.07	492.64	6,797.11				3,019.00			
Motor Vehicle	219,691.63	59.69	367,593.38	27,975.14	539,049.00	209.27		37,436.40	38,625.17	50,515.06	17,214.00	5,540.00
<b>TAX LEVY 2000</b>												
Real Estate		360.84	26,080,138.89	16,444.71	25,257,768.29	54,059.95		178,663.77	606,452.43			
Personal Property			3,311,159.74	1,228.61	3,297,093.11			5,023.48	10,271.76			
Motor Vehicle			2,285,311.40	5,913.84	1,923,098.80			50,536.07	317,590.37	34,602.91	5,000.00	
<b>TAX LEVY 1998-2000</b>												
Sewer Liens	20,783.55		115,660.67		109,880.29	1,896.30	2,742.72		21,924.91			
Cert. Of Municipal Liens											23,554.00	
Interest/Money Market Acct										13,998.50		
<b>TOTALS</b>	<b>1,403,837.34</b>	<b>615.53</b>	<b>32,194,196.64</b>	<b>74,942.43</b>	<b>31,610,427.33</b>	<b>90,914.35</b>	<b>110,277.45</b>	<b>396,529.47</b>	<b>1,465,443.34</b>	<b>106,328.43</b>	<b>52,253.00</b>	<b>16,520.00</b>

**BOARD OF ASSESSORS BALANCE SHEET  
FISCAL YEAR 2000**

**AMOUNT TO BE RAISED**

Town Appropriation	\$53,256,670.25
Other Local Expenditures	573,826.00
State & County Charges	110,738.00
Overlay	538,730.62

**Total Amount to be Raised \$54,479,964.87**

**ESTIMATED RECEIPTS & REVENUE FROM OTHER SOURCES**

Estimated Receipts from State	\$14,763,104.00
Estimated Local Receipts	4,676,276.00
Free Cash used for Appropriation	3,023,799.27
Other available funds	456,945.73
Enterprise Funds	2,169,970.00
Revolving Funds	-0-
Free Cash Used to Reduce Tax Rate	-0-
Cherry Sheet Overestimates	13,843.00
Teachers Pay Deferral	-0-
<b>Total Estimates Receipts &amp; Revenue</b>	
<b>From other sources</b>	<b>\$25,103,938.00</b>
<b>Net Amount to be Raised by Taxation</b>	<b>\$29,376,026.87</b>

**CLASSIFIED TAX LEVIES AND RATES**

<b>CLASS</b>	<b>LEVY BY CLASS</b>	<b>VALUATION</b>	<b>TAX RATE/THOUSAND</b>
1. Residential	\$ 18,582,561.11	\$ 1,122,813,360	\$ 16.55
2. Open Space			
3. Commercial	\$ 4,850,191.62	\$ 163,691,921	\$ 29.63
4. Industrial	\$ 2,632,114.53	\$ 88,832,755	\$ 29.63
5. Personal Property	\$ 3,311,159.61	\$ 111,750,240	\$ 29.63

**TOWN OF MILFORD, MASSACHUSETTS**  
**FINANCIAL STATEMENTS**  
**FISCAL YEAR END JUNE 30, 2000**



**Kurtis W. Johnson**  
**Town Accountant**

**Sue Cosquete**  
**Assistant Town Accountant**

**Carment Lebron**  
**Departmental Clerk**

**Mary Parkin**  
**Personnel Clerk**

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**TOWN OF MILFORD, MASSACHUSETTS  
COMBINING BALANCE SHEET - ALL FUND TYPES & GROUPS  
FOR THE FISCAL YEAR END JUNE 30, 2000**

**Exhibit 1**

	GENERAL FUND A-1	SPECIAL REVENUE B-1	CAPITAL PROJECTS C-1	SEWER ENTER FUND D-1	FIDUCIARY FUND TYPES E-1	LT DEBT ACCT GROUP F & H	TOTALS MEMO ONLY
<b>ASSETS</b>							
Unrestricted Checking	\$ 6,287,010.68	\$ 2,338,957.17	\$ 860,861.76	\$ 707,908.62	\$ 5,657,637.05	\$ -	\$ 15,852,375.28
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ 31,436.43	\$ -	\$ 31,436.43
Combined Investments	\$ -	\$ -	\$ -	\$ -	\$ 3,791,842.85	\$ -	\$ 3,791,842.85
Real & Personal Property Taxes (Net of Abatements/Exemptions \$1,148,090.10)	\$ 14,666,294.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,666,294.95
Motor Vehicle Excise	\$ 454,068.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 454,068.13
Tax Liens Receivable	\$ 495,397.24	\$ -	\$ -	\$ 8,076.59	\$ -	\$ -	\$ 503,473.83
Dererred Property Tax Receivables	\$ 17,534.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,534.04
Sewer Use Charges Added to Taxes	\$ -	\$ -	\$ -	\$ 21,924.91	\$ -	\$ -	\$ 21,924.91
Sewer Use Charges Receivable	\$ -	\$ -	\$ -	\$ 161,802.80	\$ -	\$ -	\$ 161,802.80
Due from State/Federal/Intergovernmental	\$ 13,647,437.74	\$ 748,415.84	\$ 779,548.69	\$ -	\$ -	\$ -	\$ 15,175,402.27
Departmental Receivables	\$ 86,684.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,684.00
Tax Foreclosures	\$ 821,815.93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 821,815.93
Amts to be Provided for Pymnt of Notes	\$ -	\$ 200,000.00	\$ 300,000.00	\$ -	\$ -	\$ -	\$ 500,000.00
Amts to be Provided for Pymnt of Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,450,000.00	\$ 23,450,000.00
Unfunded Sick Leave & Vac. Enttl.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,353,517.00	\$ 2,353,517.00
<b>Total Assets</b>	<b>\$36,476,242.71</b>	<b>\$3,287,373.01</b>	<b>\$1,940,410.45</b>	<b>\$ 899,712.92</b>	<b>\$9,480,916.33</b>	<b>\$25,803,517.00</b>	<b>\$77,888,172.42</b>
<b>LIABILITIES &amp; FUND BALANCE/EQUITY</b>							
<b>LIABILITIES</b>							
Warrants Payable	\$ 305,329.28	\$ -	\$ -	\$ 27,710.17	\$ -	\$ -	\$ 333,039.45
Accured Payrolls & Amounts Withheld	\$ -	\$ -	\$ -	\$ -	\$ 240,894.08	\$ -	\$ 240,894.08
Deferred Rev. Uncollected Receivable	\$ 30,187,165.03	\$ 748,415.84	\$ 279,548.69	\$ 191,804.30	\$ -	\$ -	\$ 31,406,933.86
Notes Payable	\$ -	\$ 200,000.00	\$ 800,000.00	\$ -	\$ -	\$ -	\$ 1,000,000.00
Bonds Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,450,000.00	\$ 23,450,000.00
Abandoned-Unclaimed Items	\$ -	\$ -	\$ -	\$ -	\$ 14,645.79	\$ -	\$ 14,645.79
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ 104,066.01	\$ -	\$ 104,066.01
Guaranteed Deposits	\$ -	\$ -	\$ -	\$ -	\$ 79,776.26	\$ -	\$ 79,776.26
Easements & State Share of Firearms	\$ -	\$ -	\$ -	\$ -	\$ 1,722.50	\$ -	\$ 1,722.50
Unfunded Sick Leave & Vac. Enttl.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,353,517.00	\$ 2,353,517.00
<b>Total Liabilities</b>	<b>\$30,492,494.31</b>	<b>\$ 948,415.84</b>	<b>\$1,079,548.69</b>	<b>\$ 219,514.47</b>	<b>\$ 441,104.64</b>	<b>\$25,803,517.00</b>	<b>\$58,984,594.95</b>
<b>FUND BALANCE</b>							
Reserved for Future Payment of Debt	\$ 116,744.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 116,744.00
Reserved for Prior Year Encumbrances	\$ 2,051,393.04	\$ -	\$ 860,861.76	\$ 112,278.98	\$ -	\$ -	\$ 3,024,533.78
Reserved for Expenditures 2001	\$ 276,231.00	\$ -	\$ -	\$ -	\$ 34,000.00	\$ -	\$ 310,231.00
Retained Earnings	\$ -	\$ -	\$ -	\$ 567,919.47	\$ -	\$ -	\$ 567,919.47
Unreserved Fund Balance	\$ 3,571,756.36	\$ 2,338,957.17	\$ -	\$ -	\$ 9,005,811.69	\$ -	\$ 14,916,525.22
Reserved for Over/(Under) Assessments	\$ (32,376.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (32,376.00)
<b>Total Fund Equity</b>	<b>\$ 5,983,748.40</b>	<b>\$2,338,957.17</b>	<b>\$ 860,861.76</b>	<b>\$ 680,198.45</b>	<b>\$9,039,811.69</b>	<b>\$ -</b>	<b>\$18,903,577.47</b>
<b>Total Liabilities &amp; Fund Equity</b>	<b>\$36,476,242.71</b>	<b>\$3,287,373.01</b>	<b>\$1,940,410.45</b>	<b>\$ 899,712.92</b>	<b>\$9,480,916.33</b>	<b>\$25,803,517.00</b>	<b>\$77,888,172.42</b>

**TOWN OF MILFORD, MASSACHUSETTS**  
**COMBINED STATEMENT OF CHANGES IN REVENUES, EXPENDITURES & FUND BALANCES**  
**JUNE 30, 2000**  
**ALL GOVERNMENT FUNDS**

Exhibit 2

	GOVERNMENT FUND TYPES			PROPRIETARY FUND TYPE	FIDUCIARY FUND TYPE	
	GENERAL FUND A-2	SPECIAL REVENUE B-2	CAPITAL FUND C-2	SEWER ENTERPRISE D-2	EXPENDABLE TRUST E-2	TOTALS MEMO ONLY
<b>REVENUE</b>						
Real/Per Prop/Liens/Pro Forma/Forclar Taxes	\$ 30,145,989.82	\$ -	\$ -	\$ -	\$ -	\$ 30,145,989.82
Payments in Lieu of Taxes	\$ 65,541.52	\$ -	\$ -	\$ -	\$ -	\$ 65,541.52
Motor Vehicle Excise	\$ 2,465,475.91	\$ -	\$ -	\$ -	\$ -	\$ 2,465,475.91
Sewer Use Charges	\$ -	\$ -	\$ -	\$ 2,012,890.47	\$ -	\$ 2,012,890.47
Penalties, Interest, Demands on Taxes & Excise	\$ 275,525.25	\$ -	\$ -	\$ -	\$ -	\$ 275,525.25
Departmental Receipts	\$ 349,802.75	\$ 2,004,722.82	\$ -	\$ 117,206.85	\$ -	\$ 2,471,732.52
Licenses and Permits	\$ 639,705.38	\$ -	\$ -	\$ 36,900.00	\$ -	\$ 673,605.38
Federal Receipts	\$ -	\$ 1,191,238.32	\$ -	\$ -	\$ -	\$ 1,191,238.32
State Receipts	\$ 15,778,290.66	\$ 2,397,570.99	\$ 1,432,836.40	\$ 52,407.00	\$ -	\$ 19,659,105.05
Earnings on Investments	\$ 475,172.40	\$ 4,283.60	\$ -	\$ 7,463.90	\$ 424,654.03	\$ 911,573.93
Rental of Public Property	\$ 15,600.00	\$ -	\$ -	\$ -	\$ -	\$ 15,600.00
Forfeits and Fines	\$ 177,023.16	\$ -	\$ -	\$ -	\$ -	\$ 177,023.16
Not Otherwise Classified	\$ 35,239.30	\$ -	\$ -	\$ -	\$ -	\$ 35,239.30
Geriatric Authority	\$ 16,403.00	\$ -	\$ -	\$ -	\$ -	\$ 16,403.00
Grants/Intergovernmental Receipts	\$ -	\$ -	\$ -	\$ -	\$ 2,699,892.00	\$ 2,699,892.00
Gift - Donations - Deposits	\$ -	\$ 101,197.38	\$ -	\$ -	\$ 1,685,911.27	\$ 1,787,108.63
<b>Total Revenues</b>	<b>\$ 50,434,769.15</b>	<b>\$ 5,699,013.19</b>	<b>\$ 1,432,836.40</b>	<b>\$ 2,228,868.22</b>	<b>\$ 4,810,457.30</b>	<b>\$ 64,603,944.26</b>
<b>EXPENDITURES</b>						
General Government	\$ 2,092,377.31	\$ 184,050.53	\$ -	\$ 31,392.00	\$ 22,025.02	\$ 2,329,844.86
Public Safety	\$ 5,724,654.17	\$ 457,497.24	\$ -	\$ -	\$ 521.19	\$ 6,182,672.60
Educational	\$ 27,092,767.27	\$ 3,746,970.92	\$ -	\$ -	\$ 500.00	\$ 30,840,238.19
Public Works/Facilities	\$ 2,976,299.07	\$ -	\$ -	\$ -	\$ -	\$ 2,976,299.07
Sanitation	\$ -	\$ -	\$ -	\$ 1,323,079.17	\$ -	\$ 1,323,079.17
Human Serv	\$ 387,627.70	\$ 220,073.34	\$ -	\$ -	\$ 1,572.25	\$ 589,273.29
Cultural & Recreation	\$ 1,313,173.49	\$ 71,708.35	\$ -	\$ -	\$ -	\$ 1,384,881.84
Debt Service	\$ 3,059,359.41	\$ -	\$ -	\$ 471,533.27	\$ -	\$ 3,530,892.68
Employee Benefits/Insurance	\$ 4,649,014.26	\$ -	\$ -	\$ 155,100.90	\$ 4,194,522.72	\$ 8,998,637.88
Capital Outlay	\$ 954,100.42	\$ 752,381.55	\$ 2,624,120.82	\$ 21,332.00	\$ -	\$ 4,351,914.79
Other Government/Agency/Retirement/Deposits	\$ -	\$ 90,184.48	\$ -	\$ -	\$ -	\$ 90,184.48
<b>Total Expenditures</b>	<b>\$ 48,229,373.10</b>	<b>\$ 5,522,846.41</b>	<b>\$ 2,624,120.82</b>	<b>\$ 2,002,437.34</b>	<b>\$ 4,219,141.18</b>	<b>\$ 62,597,918.85</b>
<b>Revenue Over/(Under) Expenditures</b>	<b>\$ 2,205,396.05</b>	<b>\$ 176,166.78</b>	<b>\$ (1,191,284.42)</b>	<b>\$ 224,430.88</b>	<b>\$ 591,316.12</b>	<b>\$ 2,006,025.41</b>
<b>OTHER FINANCING SOURCES (USES)</b>						
Proceeds of Notes	\$ -	\$ 200,000.00	\$ 1,100,000.00	\$ -	\$ -	\$ 1,300,000.00
Operating Transfers In	\$ 12,000.00	\$ 312.00	\$ 510,000.00	\$ -	\$ 4,764,258.57	\$ 5,286,570.57
Payment of Notes	\$ -	\$ (250,000.00)	\$ (675,000.00)	\$ -	\$ -	\$ (925,000.00)
Operating Transfers Out	\$ (1,740,258.57)	\$ (312.00)	\$ -	\$ -	\$ (3,546,000.00)	\$ (5,286,570.57)
State & County Charges	\$ (776,348.00)	\$ -	\$ -	\$ -	\$ -	\$ (776,348.00)
<b>Total Other Financing Sources (Uses)</b>	<b>\$ (2,504,606.57)</b>	<b>\$ (50,000.00)</b>	<b>\$ 935,000.00</b>	<b>\$ -</b>	<b>\$ 1,218,258.57</b>	<b>\$ (401,348.00)</b>
<b>Rev/Oth Fin Source Over/(Under) Exp/Oth Fin Use</b>	<b>\$ (299,210.52)</b>	<b>\$ 126,166.78</b>	<b>\$ (256,284.42)</b>	<b>\$ 224,430.88</b>	<b>\$ 1,809,574.69</b>	<b>\$ 1,604,677.41</b>
<b>Fund Balance/Equity July 1, 1999</b>	<b>\$ 6,234,794.49</b>	<b>\$ 2,212,790.39</b>	<b>\$ 1,117,146.18</b>	<b>\$ 455,767.57</b>	<b>\$ 7,230,237.00</b>	<b>\$ 17,250,735.63</b>
<b>Audit Adjustment</b>	<b>\$ 48,164.43</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 48,164.43</b>
<b>Fund Balance/Equity June 30, 2000</b>	<b>\$ 5,983,748.40</b>	<b>\$ 2,338,957.17</b>	<b>\$ 860,861.76</b>	<b>\$ 680,198.45</b>	<b>\$ 9,039,811.69</b>	<b>\$ 18,903,577.47</b>

**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE**  
**BUDGET TO ACTUAL**  
**JUNE 30, 2000**

Exhibit 3

	GENERAL FUND 2000				GENERAL FUND 1999 MEMORANDUM ONLY			
	REVISED BUDGET	TRANSFERS (MEMO)	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)	BUDGET	TRANSFERS (MEMO)	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
<b>REVENUE</b>								
Real & Personal Prop Taxes	\$ 28,837,298.25	\$ -	\$ 28,993,550.34	\$ 156,254.09	\$ 27,258,965	\$ -	\$ 27,399,255	\$ 140,290
Tax Liens Redeemed	\$ -	\$ -	\$ 278,449.57	\$ 278,449.57	\$ -	\$ -	\$ 612,231	\$ 612,231
Tax Foreclosures	\$ -	\$ -	\$ 873,989.91	\$ 873,989.91	\$ -	\$ -	\$ 74,991	\$ 74,991
Payments In Lieu Of Taxes	\$ 245,823.00	\$ -	\$ 65,541.52	\$ (180,281.48)	\$ 184,750	\$ -	\$ 245,823	\$ 61,073
Motor Vehicle Excise	\$ 2,110,300.00	\$ -	\$ 2,465,475.91	\$ 355,175.91	\$ 1,999,749	\$ -	\$ 2,110,300	\$ 110,551
Penalty/Interest/Demands	\$ 502,257.00	\$ -	\$ 275,525.25	\$ (226,731.75)	\$ 220,838	\$ -	\$ 502,257	\$ 281,621
Departmental Receipts	\$ 256,174.00	\$ -	\$ 349,802.75	\$ 93,628.75	\$ 157,829	\$ -	\$ 256,445	\$ 98,616
Licenses & Permits	\$ 427,219.00	\$ -	\$ 636,705.38	\$ 209,486.38	\$ 417,920	\$ -	\$ 428,358	\$ 10,438
State Receipts	\$ 14,709,148.00	\$ -	\$ 15,776,290.66	\$ 1,067,142.66	\$ 14,238,211	\$ -	\$ 14,852,848	\$ 614,637
Earnings on Investments	\$ 374,563.00	\$ -	\$ 475,172.40	\$ 100,609.40	\$ 388,752	\$ -	\$ 374,563	\$ (14,189)
Rental of Public Property	\$ 10,200.00	\$ -	\$ 15,600.00	\$ 5,400.00	\$ 8,700	\$ -	\$ 10,200	\$ 1,500
Forfeits and Fines	\$ 209,068.00	\$ -	\$ 177,023.18	\$ (32,044.84)	\$ 158,876	\$ -	\$ 209,065	\$ 50,189
Not Otherwise Classified	\$ 1,410.00	\$ -	\$ 15,562.95	\$ 14,152.95	\$ 1,253	\$ -	\$ 58,309	\$ 57,056
Geriatric Authority	\$ 12,445.00	\$ -	\$ 16,403.00	\$ 3,958.00	\$ 13,010	\$ -	\$ 10,408	\$ (2,602)
Sale of Water	\$ 6,949.00	\$ -	\$ 19,676.35	\$ 12,727.35	\$ 15,086	\$ -	\$ 6,950	\$ (8,136)
<b>Total Revenues</b>	<b>\$ 47,702,850.25</b>	<b>\$ -</b>	<b>\$ 50,434,769.15</b>	<b>\$ 2,731,918.90</b>	<b>\$ 45,063,737</b>	<b>\$ -</b>	<b>\$ 47,152,003</b>	<b>\$ 2,088,266</b>
<b>EXPENDITURES</b>								
General Government	\$ 2,316,982.44	\$ 25,000.00	\$ 2,092,377.31	\$ 224,605.13	\$ 2,197,908	\$ (10,244)	\$ 1,969,639	\$ 228,269
Public Safety	\$ 5,815,719.00	\$ 13,163.00	\$ 5,724,654.17	\$ 91,064.83	\$ 5,657,213	\$ -	\$ 5,508,563	\$ 148,650
Education	\$ 27,970,049.93	\$ -	\$ 27,092,767.27	\$ 877,282.66	\$ 26,091,175	\$ 244	\$ 24,745,885	\$ 1,345,290
Public Works & Facilities	\$ 3,087,048.70	\$ 13,127.00	\$ 2,976,299.07	\$ 110,749.63	\$ 2,888,075	\$ -	\$ 2,728,465	\$ 159,610
Human Services	\$ 469,096.69	\$ -	\$ 367,627.70	\$ 101,468.99	\$ 447,953	\$ -	\$ 350,846	\$ 97,107
Cultural & Recreation	\$ 1,369,711.00	\$ -	\$ 1,313,173.49	\$ 56,537.51	\$ 1,222,805	\$ -	\$ 1,211,178	\$ 11,627
Debt Service	\$ 3,079,581.18	\$ (67,290.00)	\$ 3,059,359.41	\$ 20,201.77	\$ 3,283,061	\$ -	\$ 3,179,561	\$ 103,500
Employee Benefits	\$ 4,751,524.96	\$ 16,000.00	\$ 4,649,014.28	\$ 102,510.70	\$ 4,382,677	\$ 10,000	\$ 4,193,548	\$ 189,129
Capital Outlay	\$ 2,051,034.87	\$ -	\$ 954,100.42	\$ 1,096,934.45	\$ 1,029,746	\$ -	\$ 778,091	\$ 251,655
Judgements Against Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Expenditures</b>	<b>\$ 50,910,728.77</b>	<b>\$ -</b>	<b>\$ 48,229,373.10</b>	<b>\$ 2,681,355.67</b>	<b>\$ 47,180,613</b>	<b>\$ -</b>	<b>\$ 44,665,776</b>	<b>\$ 2,514,837</b>
<b>Rev Over/(Under) Expenditure</b>	<b>\$ (3,207,878.52)</b>	<b>\$ -</b>	<b>\$ 2,205,396.05</b>	<b>\$ 5,413,274.57</b>	<b>\$ (2,116,876)</b>	<b>\$ -</b>	<b>\$ 2,486,227</b>	<b>\$ 4,603,103</b>
<b>OTHER FINANCE SOURCES/(USES)</b>								
Operating Transfers In	\$ 12,000.00	\$ -	\$ 12,000.00	\$ -	\$ 92,946	\$ -	\$ 106,562	\$ 13,616
Operating Transfers Out	\$ (1,735,000.00)	\$ -	\$ (1,740,258.57)	\$ (5,258.57)	\$ (1,218,505)	\$ -	\$ (1,229,966)	\$ (13,461)
State & County Charges	\$ (79,598.00)	\$ -	\$ (776,348.00)	\$ (696,750.00)	\$ (93,043)	\$ -	\$ (633,918)	\$ (540,875)
<b>Total Oth Fin Source/(Use)</b>	<b>\$ (1,802,598.00)</b>	<b>\$ -</b>	<b>\$ (2,504,606.57)</b>	<b>\$ (702,008.57)</b>	<b>\$ (1,216,602)</b>	<b>\$ -</b>	<b>\$ (1,757,322)</b>	<b>\$ (540,720)</b>
<b>Rev/Oth Finance Source Over/(Under)</b>								
<b>Expend/Oth Finance Uses</b>	<b>\$ (5,010,476.52)</b>	<b>\$ -</b>	<b>\$ (299,210.52)</b>	<b>\$ 4,711,266.00</b>	<b>\$ (3,333,478)</b>	<b>\$ -</b>	<b>\$ 728,905</b>	<b>\$ 4,062,383</b>
<b>Fund Balance July 1, 1999</b>	<b>\$ 6,234,795.00</b>	<b>\$ -</b>	<b>\$ 6,234,794.49</b>	<b>\$ -</b>	<b>\$ 5,502,349</b>	<b>\$ -</b>	<b>\$ 5,502,349</b>	<b>\$ -</b>
<b>Audit Adjustment</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 48,164.43</b>	<b>\$ 48,164.43</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,541</b>	<b>\$ 3,541</b>
<b>Fund Balance June 30, 2000</b>	<b>\$ 1,224,318.48</b>	<b>\$ -</b>	<b>\$ 5,983,748.40</b>	<b>\$ 4,759,430.43</b>	<b>\$ 2,166,871</b>	<b>\$ -</b>	<b>\$ 6,234,795</b>	<b>\$ 4,065,924</b>

**TOWN OF MILFORD, MASSACHUSETTS  
BALANCE SHEET  
FISCAL YEAR END JUNE 30, 2000  
GENERAL FUND**

Schedule A-1

**ASSETS**

Unrestricted Checking		\$ 6,287,010.68
Receivables:		
Real & Personal Property Tax (Net of Abatements/Exemptions \$1,146,090.10)	\$ 14,886,294.95	
Tax Liens	\$ 495,397.24	
Deferred Property Tax	\$ 17,534.04	
Motor Vehicle Excise Tax	\$ 454,068.13	
Departmental	\$ 86,684.00	
**Due From the Commonwealth - S.B.A.B.	\$ 13,568,440.00	
Due From the Commonwealth - Other	\$ 78,997.74	
Tax Foreclosures	\$ 821,815.93	
		* \$ 30,189,232.03
<b>Total Assets</b>		<b>\$ 36,476,242.71</b>

**LIABILITIES & FUND EQUITY**

**LIABILITIES**

Warrants Payable	\$ 305,329.28
Deferred Revenue Uncollected Receivables	* \$ 30,187,165.03
<b>Total Liabilities</b>	<b>\$ 30,492,494.31</b>

**FUND BALANCE**

Fund Balance Reserved for Prior Year Encumbrances	\$ 2,051,393.04
Fund Balance Reserved for Future Payment of Debt	\$ 116,744.00
Fund Balance Reserved for Expenditure	\$ 276,231.00
Undesignated Fund Balance	\$ 3,539,380.36
<b>Total Fund Balance</b>	<b>\$ 5,983,748.40</b>

<b>Total Liabilities &amp; Fund Balance</b>	<b>\$ 36,476,242.71</b>
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\* Deferred revenue does not agree to total outstanding receivables by \$2,067.  
\$800 represents July 2000 rent revenue collected in advance (thereby reducing receivables).  
\$2,867 represents revenue due from the Commonwealth as a result of a cherry sheet overcharge to Mosquito Control (thereby increasing receivables).

\*\*Represents 72% reimbursement on two school construction projects which are pending final audit.

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE  
FOR FISCAL YEAR END JUNE 30, 2000**

**Schedule A-2**

**REVENUES**

Real Estate, Personal Property, Liens, ProForma, Foreclosers	\$ 30,145,989.82
Payment in Lieu of Taxes	\$ 65,541.52
Motor Vehicle Excise Taxes	\$ 2,465,475.91
Penalties, Interest, Demands on Taxes & Excise	\$ 275,525.25
Departmental Receipts	\$ 349,802.75
Licences & Permits	\$ 636,705.38
State Receipts	\$ 15,776,290.66
Earnings on Investments	\$ 475,172.40
Rentals of Public Property	\$ 15,600.00
Forfeits & Fines	\$ 177,023.16
Not Otherwise Classified	\$ 15,562.95
Geriatric Authority	\$ 16,403.00
Sale of Water	\$ 19,676.35
<b>Total Revenues</b>	<b>\$ 50,434,769.15</b>

**EXPENDITURES**

General Government	\$ 2,092,377.31
Public Safety	\$ 5,724,654.17
Education	\$ 27,092,767.27
Public Works/Facilities	\$ 2,976,299.07
Human Services	\$ 367,627.70
Culture & Recreation	\$ 1,313,173.49
Debt Service	\$ 3,059,359.41
Employee Benefits	\$ 4,649,014.26
Capital Outlay	\$ 954,100.42
<b>Total Expenditures</b>	<b>\$ 48,229,373.10</b>

Revenue Over/(Under) Expenditures	\$ 2,205,396.05
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**OTHER FINANCING SOURCE/(USE)**

Operating Transfers In	\$ 12,000.00
Operating Transfers Out	\$ (1,740,258.57)
State and County Charges	\$ (776,348.00)
<b>Total Other Financing Sources/(Uses)</b>	<b>\$ (2,504,606.57)</b>

Revenue/Other Financing Sources Over/(Under)	\$ (299,210.52)
Expenditures/Other Financing Uses	

Fund Balance July 1, 1999	\$ 6,234,794.49
Audit Adjustment	\$ 48,164.43
<b>Fund Balance June 30, 2000</b>	<b>\$ 5,983,748.40</b>

## STATEMENT OF REVENUE BUDGET ESTIMATES AND ACTUAL RECEIPTS

JUNE 30, 2000

	REVENUE BUDGET	RECEIPTS 06/30/00	FAVORABLE (UNFAVORABLE)	
PERSONAL PROPERTY TAXES	3,311,159.61	3,303,011.32	(8,148.29)	100
REAL ESTATE TAXES LESS OVERLAY	25,526,136.64	25,667,240.14	141,103.50	101
TAX LIENS REDEEMED		278,449.57	278,449.57	
TAX FORECLOSURES		873,989.91	873,989.91	
PRO FORMA TAXES		23,298.88	23,298.88	
MOTOR VEHICLE EXCISE	2,110,300.00	2,465,475.91	355,175.91	117
PAYMENT IN LIEU OF TAXES	245,823.00	65,541.52	(180,281.48)	27
GERIATRIC AUTH. PRIN & INTR	12,445.00	16,403.00	3,958.00	132
SALE OF WATER	6,949.00	19,676.35	12,727.35	283
PENALTIES & INTEREST	470,558.00	245,980.65	(224,577.35)	52
DEPARTMENTAL RECEIPTS	139,380.00	224,271.60	84,891.60	161
LICENSES	127,325.00	137,072.30	9,747.30	108
PERMITS	299,894.00	499,633.08	199,739.08	167
DEMANDS	31,699.00	29,544.60	(2,154.40)	93
FEES	94,794.00	77,571.15	(17,222.85)	82
TUITION	22,000.00	47,960.00	25,960.00	218
ABATEMENTS ELDERLY C 14	87,191.00	101,273.00	14,082.00	116
SCHOOL AID CH 70 CS A 1	9,639,325.00	10,259,703.00	620,378.00	106
CHARTER SCHOOL REIMBURSEMENT		7,146.00	7,146.00	
SCHOOL TRANSPORTATION CS B 6	260,905.00	280,984.00	20,079.00	108
SCHOOL CONSTRUCTION	957,186.00	957,186.00		100
TUITION STATE WARDS	31,310.00	32,147.00	837.00	103
POLICE CAREER INCENTIVE CS 5	173,833.00	158,111.00	(15,722.00)	91
VETERANS BENEFITS CS C 7	49,346.00	37,621.66	(11,724.34)	76
HIGHWAY FND CH 81 CS C 6	198,781.00	198,781.00		100
LOTTERY BEANO & CHARITY CS C 10	2,791,401.00	3,121,034.00	329,633.00	112
OTHER STATE REVENUE REIMBURSEMENT		210.00	210.00	
REIMBURSEMENT MEDICARE		74,358.00	74,358.00	
SH 145 SEC 6 ROOM OCC TAX	476,483.00	546,404.00	69,921.00	115
URBAN DEVELOPMENT CORP	43,387.00	1,332.00	(42,055.00)	3
INTEREST ON INVESTMENTS	374,563.00	475,172.40	100,609.40	127
RENTAL OF PUBLIC PROPERTY	10,200.00	15,600.00	5,400.00	153
FORFEITS & FINES	209,066.00	177,023.16	(32,042.84)	85
NOT OTHERWISE CLASSIFIED	1,410.00	6,925.15	5,515.15	491
SALE OF INVENTORY		8,637.80	8,637.80	
TOTAL REVENUE	47,702,850.25	50,434,769.15	2,731,918.90	106

## SCHEDULE A 3a

TOWN OF MILFORD MASSACHUSETTS  
REVENUES BY DEPARTMENTS  
JUNE 30, 2000

	REVENUE BUDGET 2000	RECEIPTS AS OF 06/30/00	FAVORABLE OR (UNFAVORABLE)	
CHERRY SHEET-STATE REVENUES				
EXEMPT:VET/BLIND,SURV SP B9	20,425.00	39,025.00	18,600.00	191
EXEMPTIONS: ELDERLY B10	66,766.00	62,248.00	(4,518.00)	93
SCHOOL AID CH 70 CH A 1	9,639,325.00	10,259,703.00	620,378.00	106
CHARTER SCHOOL REIMBURSEMENT		7,146.00	7,146.00	
SCHOOL TRANSPORTATION A2	260,905.00	280,984.00	20,079.00	108
SCHOOL CONSTRUCTION A3	957,186.00	957,186.00		100
TUITION STATE WARDS A5	31,310.00	32,147.00	837.00	103
POLICE CAREER INCENTIVE B6	173,833.00	158,111.00	(15,722.00)	91
VETERAN'S BENEFITS B8	49,346.00	37,621.66	(11,724.34)	76
ROOM OCCUPANCY TAX 5H 145 SEC 6	476,483.00	546,404.00	69,921.00	115
HIGHWAY FUND CH 81 B3	198,781.00	198,781.00		100
LOTTERY BEANO & CHARITY B1	2,791,401.00	3,121,034.00	329,633.00	112
URBAN RENEWAL PROJECTS B7	43,387.00	1,332.00	(42,055.00)	3
REIMBURSEMENT MEDICARE		74,358.00	74,358.00	
OTHER STATE REVENUE		210.00	210.00	
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SUB TOTAL CHERRY SHEET/ST.REVENUES 14,709,148.00		15,776,290.66	1,067,142.66	107
000 OTHER GENERAL RECEIPTS				
MISCELLANEOUS RECEIPTS				
	-----	-----	-----	
SUB TOTAL OTHER GENERAL				
122 SELECTMEN				
SALE OF WATER	6,949.00	19,676.35	12,727.35	283
FEE/CABLE FRANCHISE	4,405.00	4,574.00	169.00	104
METRICOM FEES		500.00	500.00	
OTHER DEPARTMENTAL REVENUE	54.00		(54.00)	
GERIATRIC AUTHORITY/PRINC & INT.	12,445.00	16,403.00	3,958.00	132
ALCOHOLIC BEVERAGE LICENSES	80,010.00	83,450.00	3,440.00	104
OTHER NON ALCOHOLIC LICENSES	21,020.00	22,945.00	1,925.00	109
PERMITS	1,591.00	924.88	(666.12)	58
PARKING/REGISTRY S/A	13,992.00	11,130.00	(2,862.00)	80
ON STREET PARKING FINES	39,481.00	37,695.90	(1,785.10)	95
SALE OF INVENTORY				
MISCELLANEOUS	1,410.00	187.50	(1,222.50)	13
	-----	-----	-----	
SUB TOTAL SELECTMEN	181,357.00	197,486.63	16,129.63	109
141 ASSESSOR				
PROP TAX ABATE & EXEMPTIONS	538,730.62		(538,730.62)	
OTHER DEPARTMENTAL REVENUE	1,671.00	811.50	(859.50)	49
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SUB TOTAL ASSESSOR	(537,059.62)	811.50	537,871.12	0

## SCHEDULE A 3a

TOWN OF MILFORD MASSACHUSETTS  
REVENUES BY DEPARTMENTS  
JUNE 30, 2000

	REVENUE BUDGET 2000	RECEIPTS AS OF 06/30/00	FAVORABLE OR (UNFAVORABLE)	
145 TOWN TREASURER				
TAX LIENS REDEEMED		278,449.57	278,449.57	
TAX FORECLOSURES		873,989.91	873,989.91	
INTEREST TAX LIENS REDEMPTIONS	370,590.00	152,848.06	(217,741.94)	41
LEGAL FEES/TX LNS REDEMPTIONS	4,111.00	500.00	(3,611.00)	12
OTHER DEPARTMENTAL REVENUE	1,223.00	49,755.36	48,532.36	4068
FINES AND FORFEITS	134,388.00	109,456.40	(24,931.60)	81
EARNINGS ON INVESTMENTS	365,809.00	464,550.71	98,741.71	127
	-----	-----	-----	
SUB TOTAL TOWN TREASURER	876,121.00	1,929,550.01	1,053,429.01	220
146 TAX COLLECTOR				
PERSONAL PROPERTY TAXES	3,311,159.61	3,303,011.32	(8,148.29)	100
REAL ESTATE TAXES	26,064,867.26	25,667,240.14	(397,627.12)	98
MOTOR VEHICLE EXCISE	2,110,300.00	2,465,475.91	355,175.91	117
LITIGATED TAXES COLLECTED				
PENALTY INTEREST PERSONAL PROPERTY	1,255.00	1,192.33	(62.67)	95
PENALTY INTEREST REAL ESTATE	88,834.00	85,567.46	(3,266.54)	96
PENALTY INTEREST MOTOR VEHICLE EX	9,879.00	6,372.80	(3,506.20)	65
PENALTY INTEREST LITIGATION				
PAYMENTS IN LIEU OF TAXES	245,823.00	65,541.52	(180,281.48)	27
PRO FORMA TAXES		23,298.88	23,298.88	
TAX COLLECTOR FEES	17,450.00	23,602.20	6,152.20	135
DEMANDS AND CHARGES	31,699.00	29,544.60	(2,154.40)	93
REGISTRY FEES	43,844.00	16,540.00	(27,304.00)	38
OTHER DEPARTMENTAL REVENUE	100.00	5.01	(94.99)	5
EARNINGS ON INVESTMENTS	8,754.00	10,621.69	1,867.69	121
	-----	-----	-----	
SUB TOTAL TAX COLLECTOR	31,933,964.87	31,698,013.86	(235,951.01)	99
151 LEGAL DEPARTMENT				
OTHER DEPARTMENTAL REVENUE	176.00		(176.00)	
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SUB TOTAL LEGAL DEPARTMENT	176.00		(176.00)	
152 PERSONNEL BOARD				
OTHER DEPARTMENTAL REVENUE		6.00	6.00	
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SUB TOTAL PERSONNEL BOARD		6.00	6.00	

## SCHEDULE A 3a

TOWN OF MILFORD MASSACHUSETTS  
REVENUES BY DEPARTMENTS  
JUNE 30, 2000

	REVENUE BUDGET 2000	RECEIPTS AS OF 06/30/00	FAVORABLE OR (UNFAVORABLE)	
161 TOWN CLERK				
OTHER DEPARTMENTAL REVENUE	28,660.00	31,485.58	2,825.58	110
OTHER LICENSES	2,485.00	2,575.30	90.30	104
DOG LICENES	7,005.00	5,963.00	(1,042.00)	85
PERMITS	1,438.00	1,250.00	(188.00)	87
NON CRIMINAL FINES	4,155.00	3,560.00	(595.00)	86
	-----	-----	-----	
SUB TOTAL TOWN CLERK	43,743.00	44,833.88	1,090.88	102
171 CONSERVATION COMMISSION				
OTHER DEPARTMENTAL REVENUE	382.00	375.00	(7.00)	98
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SUB TOTAL CONSERVATION COMMISSION	382.00	375.00	(7.00)	98
174 TOWN PLANNER				
OTHER DEPARTMENTAL REVENUE		190.00	190.00	
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SUB TOTAL TOWN PLANNER		190.00	190.00	
175 PLANNING BOARD				
OTHER DEPARTMENTAL REVENUE	1,458.00	1,183.60	(274.40)	81
FEES	19,200.00	14,766.30	(4,433.70)	77
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SUB TOTAL PLANNING BOARD	20,658.00	15,949.90	(4,708.10)	77
176 ZONING BOARD				
FEES	5,784.00	6,317.40	533.40	109
	-----	-----	-----	
SUB TOTAL ZONING BOARD	5,784.00	6,317.40	533.40	109
172 PUBLIC PROPERTY				
RENTAL PUBLIC BUILDINGS	10,200.00	15,600.00	5,400.00	153
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SUB TOTAL RENTAL PUBLIC PROPERTY	10,200.00	15,600.00	5,400.00	153

## SCHEDULE A 3a

TOWN OF MILFORD MASSACHUSETTS  
REVENUES BY DEPARTMENTS  
JUNE 30, 2000

	REVENUE BUDGET 2000	RECEIPTS AS OF 06/30/00	FAVORABLE OR (UNFAVORABLE)	
210 POLICE DEPARTMENT				
OTHER DEPARTMENTAL REVENUE	12,848.00	14,975.73	2,127.73	117
INSURANCE REPORTS	2,717.00	2,771.00	54.00	102
BIKE REGISTRATION		36.00	36.00	
REIMBURSEMENT SCH TUITION	23,165.00	13,708.61	(9,456.39)	59
MASS POLICE ACADEMY REIMBURSE	1,800.00	2,980.34	1,180.34	166
TAXI CAB LICENSES	3,070.00	2,540.00	(530.00)	83
FIRE ARMS LICENSES	2,333.00	5,700.00	3,367.00	244
PERMITS	940.00	297.50	(642.50)	32
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SUB TOTAL POLICE DEPARTMENT	46,873.00	43,009.18	(3,863.82)	92
220 FIRE DEPARTMENT				
FEES		8,810.00	8,810.00	
OTHER DEPARTMENTAL REVENUE	6,578.00	41.73	(6,536.27)	1
INSURANCE REPORTS	125.00	155.00	30.00	124
PERMITS	15,180.00	12,220.00	(2,960.00)	81
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SUB TOTAL FIRE DEPARTMENT	21,883.00	21,226.73	(656.27)	97
241 BUILDING INSPECTOR				
OTHER DEPARTMENTAL REVENUE	1,060.00	3,190.00	2,130.00	301
PERMITS	180,271.00	363,846.09	183,575.09	202
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SUB TOTAL BUILDING INSPECTOR	181,331.00	367,036.09	185,705.09	202
242 GAS INSPECTOR				
PERMITS	9,115.00	11,520.00	2,405.00	126
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SUB TOTAL GAS INSPECTOR	9,115.00	11,520.00	2,405.00	126
243 PLUMBING INSPECTOR				
PERMITS	15,055.00	23,300.00	8,245.00	155
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SUB TOTAL PLUMBING INSPECTOR	15,055.00	23,300.00	8,245.00	155

## SCHEDULE A 3a

TOWN OF MILFORD MASSACHUSETTS  
REVENUES BY DEPARTMENTS  
JUNE 30, 2000

	REVENUE BUDGET 2000	RECEIPTS AS OF 06/30/00	FAVORABLE OR (UNFAVORABLE)	
244 SEALER OF WEIGHTS PERMITS				
OTHER DEPARTMENTAL REVENUE	1,140.00		(1,140.00)	
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SUB TOTAL SEALER OF WEIGHT	1,140.00		(1,140.00)	
245 ELECTRICAL INSPECTOR PERMITS				
PERMITS	46,494.00	66,591.80	20,097.80	143
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SUB TOTAL ELECTRICAL INSPECTOR	46,494.00	66,591.80	20,097.80	143
292 ANIMAL CONTROL DEPT FEES		50.00	50.00	
DOG FINES	655.00	580.00	(75.00)	89
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SUB TOTAL ANIMAL CONTROL DEPT	655.00	630.00	(25.00)	96
300 SCHOOL DEPARTMENT				
TUITION	22,000.00	48,142.00	26,142.00	219
TUITION/KINDERGARTEN PROGRAM		(182.00)	(182.00)	
OTHER DEPARTMENTAL REVENUE	2,206.00	989.45	(1,216.55)	45
NOT OTHERWISE CLASSIFIED		2,119.77	2,119.77	
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SUB TOTAL SCHOOL DEPARTMENT	24,206.00	51,069.22	26,863.22	211
421 HIGHWAY DEPARTMENT				
OTHER DEPARTMENTAL REVENUE	74.00	75.00	1.00	101
PERMITS	4,193.00	4,157.81	(35.19)	99
SALES OF INVENTORY		8,637.80	8,637.80	
NOT OTHERWISE CLASSIFIED		2,132.20	2,132.20	
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SUB TOTAL HIGHWAY DEPARTMENT	4,267.00	15,002.81	10,735.81	352
491 CEMETERY DEPARTMENT				
INTERMENTS	10,000.00	14,000.00	4,000.00	140
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SUB TOTAL CEMETERY DEPARTMENT	10,000.00	14,000.00	4,000.00	140
492 NORTH PURCHASE ST				
INTERMENTS NO PURCHASE ST		1,775.00	1,775.00	
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SUB TOTAL NORTH PURCHASE ST		1,775.00	1,775.00	

TOWN OF MILFORD MASSACHUSETTS  
REVENUES BY DEPARTMENTS  
JUNE 30, 2000

	REVENUE BUDGET 2000	RECEIPTS AS OF 06/30/00	FAVORABLE OR (UNFAVORABLE)	
<b>510 HEALTH DEPARTMENT</b>				
OTHER DEPARTMENTAL REVENUE	16,677.00	22,911.10	6,234.10	137
LICENSES	11,402.00	13,899.00	2,497.00	122
PERMITS	25,617.00	15,525.00	(10,092.00)	61
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SUB TOTAL HEALTH DEPARTMENT	53,696.00	52,335.10	(1,360.90)	97
 <b>541 COUNCIL ON AGING</b>				
OTHER DEPARTMENTAL REVENUE	693.00	237.50	(455.50)	34
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SUB TOTAL COUNCIL ON AGING	693.00	237.50	(455.50)	34
 <b>543 VETERANS' SERVICES</b>				
REIMBURSEMENT VETERANS SERVICE	3,167.00	3,378.13	211.13	107
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SUB TOTAL VETERANS SERVICE	3,167.00	3,378.13	211.13	107
 <b>610 LIBRARY</b>				
PATRON SUPPLY FEES		1,911.25	1,911.25	
OTHER DEPARTMENTAL REVENUE	177.00	543.55	366.55	307
FORFEITS AND FINES	16,395.00	14,600.86	(1,794.14)	89
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SUB TOTAL LIBRARY	16,572.00	17,055.66	483.66	103
 <b>650 PARKS AND RECREATION</b>				
OTHER DEPARTMENTAL REVENUE		25.00	25.00	
NOT OTHERWISE CLASSIFIED		2,485.68	2,485.68	
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SUB TOTAL PARKS		2,510.68	2,510.68	

TOWN OF MILFORD MASSACHUSETTS  
REVENUES BY DEPARTMENTS  
JUNE 30, 2000

SCHEDULE A 3a

	REVENUE BUDGET 2000	RECEIPTS AS OF 06/30/00	FAVORABLE OR (UNFAVORABLE)	
911 RETIREMENT & PENSION COLA/NON CONTRIB RETIREES	23,229.00	15,794.19	(7,434.81)	68
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SUB TOTAL RETIREMENT & PENSIONS	23,229.00	15,794.19	(7,434.81)	68
914 EMPLOYEE HEALTH INSURANCE REIMBURSEMENT EMPLOYEE BENEFIT		42,872.22	42,872.22	
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SUB TOTAL EMPLOYEE HEALTH INSUR		42,872.22	42,872.22	
 TOTAL REVENUES ALL DEPARTMENTS	 47,702,850.25 -----	 50,434,769.15 -----	 2,731,918.90 -----	 106

TOWN OF MILFORD MASSACHUSETTS  
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JUNE 30, 2000

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 99	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 2000	BALANCE JUNE 30, 2000	CARRY FORWARD FY 2001
<b>114 MODERATOR</b>						
SALARIES AND WAGES	1,844.00	1,844.00		1,844.00		
<b>SUB TOTAL MODERATOR</b>	<b>1,844.00</b>	<b>1,844.00</b>		<b>1,844.00</b>		
<b>122 SELECTMEN</b>						
SALARIES & WAGES	88,316.00	90,521.65	2,205.65	90,518.42	3.23	
EQUIPMENT MAINTENANCE	450.00	450.00			450.00	
DOCTOR	1,100.00	1,100.00			1,100.00	
PRINTING	1,200.00	1,200.00		1,773.02	(573.02)	
ADVERTISING	900.00	900.00		1,467.59	(567.59)	274.25
OFFICE SUPPLIES	1,650.00	1,650.00		2,612.86	(962.86)	
OUT OF STATE TRAVEL	50.00	50.00			50.00	
DUES, SUBSCRIPTIONS & MEETINGS	2,500.00	2,500.00		428.26	2,071.74	
MISCELLANEOUS EXPENSE	50.00	50.00		1,189.32	(1,139.32)	
<b>SUB TOTAL SELECTMEN</b>	<b>96,216.00</b>	<b>98,421.65</b>	<b>2,205.65</b>	<b>97,989.47</b>	<b>432.18</b>	<b>274.25</b>
<b>131 FINANCE COMMITTEE</b>						
SALARIES & WAGES	18,794.00	18,794.00		17,627.13	1,166.87	
DATA PROCESSING HARDWARE/SERVICE	400.00	400.00			400.00	
OFFICE SUPPLIES	1,200.00	1,200.00		963.12	236.88	
IN-STATE TRAVEL	200.00	200.00			200.00	
DUES, SUBSCRIPTIONS & MEETINGS	890.00	890.00		360.00	530.00	
<b>SUB TOTAL FINANCE COMMITTEE</b>	<b>21,484.00</b>	<b>21,484.00</b>		<b>18,950.25</b>	<b>2,533.75</b>	
<b>132 RESERVE FUND</b>						
RESERVE FUND TRANSFERS	90,000.00	23,333.87	(66,666.13)		23,333.87	
<b>SUB TOTAL RESERVE FUND</b>	<b>90,000.00</b>	<b>23,333.87</b>	<b>(66,666.13)</b>		<b>23,333.87</b>	

TOWN OF MILFORD MASSACHUSETTS  
REPORT OF CURRENT BUDGET  
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SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 99	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 2000	BALANCE JUNE 30, 2000	CARRY FORWARD FY 2001
<b>135 TOWN ACCOUNTANT</b>						
SALARIES & WAGES	53,876.00	53,876.00		37,213.78	16,662.22	
EQUIPMENT MAINTENANCE	200.00	200.00			200.00	
BOOK BINDING	700.00	700.00		577.00	123.00	
OFFICE SUPPLIES	2,800.00	2,800.00		3,291.29	(491.29)	
COMPUTER EXPENSES	2,600.00	2,600.00		1,289.97	1,310.03	450.00
IN STATE TRAVEL	400.00	400.00		580.20	(180.20)	
DUES, SUBSCRIPTIONS & MEETINGS	1,300.00	1,300.00		1,527.50	(227.50)	174.00
DATA PROCESSING PRINTER						
<b>SUB TOTAL TOWN ACCOUNTANT</b>	<b>61,876.00</b>	<b>61,876.00</b>		<b>44,479.74</b>	<b>17,396.26</b>	<b>624.00</b>
<b>141 ASSESSOR</b>						
SALARIES & WAGES	166,219.00	166,219.00		149,289.87	16,929.13	
TUITION REIMBURSEMENT	1,041.00	1,041.00			1,041.00	
DEED AND SERVICES	1,200.00	1,200.00		1,095.50	104.50	
CONSULTANT				400.00	(400.00)	
BOOK BINDING	1,200.00	1,200.00		1,200.00		
UPDATING MAPS	3,800.00	3,800.00		3,500.00	300.00	134.00
REVALUATION	62,000.00	62,000.00		55,067.25	6,932.75	
APPRAISALS	12,171.00	12,171.00		1,000.00	11,171.00	11,704.33
OFFICE SUPPLIES	2,500.00	2,500.00		2,839.24	(339.24)	
IN STATE TRAVEL	600.00	600.00		232.10	367.90	
DUES, SUBSCRIPTIONS & MEETINGS	1,000.00	1,000.00		1,581.78	(581.78)	225.00
DATA PROCESSING EQUIPMENT	1,000.00	1,000.00		890.00	110.00	
<b>SUB TOTAL ASSESSOR</b>	<b>252,731.00</b>	<b>252,731.00</b>		<b>217,095.74</b>	<b>35,635.26</b>	<b>12,063.33</b>
<b>145 TOWN TREASURER</b>						
SALARIES & WAGES	134,298.00	134,298.00		133,621.08	676.92	
EQUIPMENT MAINTENANCE	1,000.00	1,000.00		310.00	690.00	
CERTIFICATION OF NOTES	500.00	500.00		76.75	423.25	25.00
BOND BANK REGISTER CHARGES	1,500.00	1,500.00		1,500.00		
BANK CHARGES	5,300.00	5,300.00		5,247.60	52.40	
OFFICE SUPPLIES	3,000.00	3,000.00		3,165.43	(165.43)	
OFFICE SUPPLIES CHECKS	2,000.00	2,000.00		2,018.44	(18.44)	
BOOKS	100.00	100.00		100.00		
IN STATE TRAVEL	250.00	250.00			250.00	
DUES, SUBSCRIPTIONS & MEETINGS	500.00	500.00		190.00	310.00	
DATA PROCESSING EQUIPMENT	1,000.00	1,000.00		975.55	24.45	
<b>SUB TOTAL TOWN TREASURER</b>	<b>149,448.00</b>	<b>149,448.00</b>		<b>147,204.85</b>	<b>2,243.15</b>	<b>25.00</b>

TOWN OF MILFORD MASSACHUSETTS  
REPORT OF CURRENT BUDGET  
JUNE 30, 2000

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 99	REVISED & ADJUSTED , BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 2000	BALANCE JUNE 30, 2000	CARRY FORWARD FY 2001
<b>146 TAX COLLECTOR</b>						
SALARIES & WAGES	140,966.00	146,766.00		143,714.34	3,051.66	
BOOK BINDING	350.00	350.00			350.00	
PRINTING	14,700.00	11,200.00		8,015.75	3,184.25	
POSTAGE	1,000.00	1,000.00		324.00	676.00	
ADVERTISING	450.00	450.00		827.88	(377.88)	
REGISTRY OF DEEDS	165.00	165.00		100.00	65.00	
OFFICE SUPPLIES	970.00	970.00		1,032.04	(62.04)	
DUES SUBSCRIPTIONS & MEETINGS	185.00	185.00		108.00	77.00	
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SUB TOTAL TAX COLLECTOR	158,786.00	161,086.00		154,122.01	6,963.99	
<b>148 OTHER GENERAL GOVERNMENT</b>						
SALARIES & WAGES	369,770.00	369,770.00		357,454.28	12,315.72	
COPY COSTS	12,595.00	12,595.00		7,542.08	5,052.92	
FINANCIAL AUDIT	22,000.00	22,000.00		22,000.00		
COMPUTER SERVICE	34,500.00	34,500.00		31,205.40	3,294.60	
NEGOTIATOR & CONSULTANT	8,800.00	8,800.00		16,592.17	(7,792.17)	
POSTAGE	34,000.00	34,000.00		37,696.54	(3,696.54)	
BAND CONCERTS	500.00	500.00			500.00	
COOPORATIVE PURCHASES	1,600.00	1,600.00		650.00	950.00	
COMPUTER SUPPLIES	2,200.00	2,200.00		1,438.28	761.72	
HOLIDAY LIGHTS	500.00	500.00		149.78	350.22	
DUES SUBSCRIPTIONS & MEETINGS	3,700.00	3,700.00		3,609.00	91.00	
MISCELLANEOUS EXPENSE	100.00	100.00		37.10	62.90	
ADD.EQUIP.OFFICE FURNITURE	500.00	500.00			500.00	
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SUB TOTAL OTHER GENERAL GOVERNMENT	490,765.00	490,765.00		478,374.63	12,390.37	

TOWN OF MILFORD MASSACHUSETTS  
REPORT OF CURRENT BUDGET  
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SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 99	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 2000	BALANCE JUNE 30, 2000	CARRY FORWARD FY 2001
<b>151 LAW DEPARTMENT</b>						
SALARIES & WAGES	74,183.00	74,183.00		74,141.66	41.34	
COMMUNICATIONS	700.00	700.00		669.71	30.29	
PRINTING	100.00	100.00			100.00	
ADVERTISING	50.00	50.00			50.00	
SHERIFF FEES	150.00	150.00			150.00	
FILING & RECORDING FEES	200.00	200.00			200.00	
OFFICE SUPPLIES	600.00	600.00		227.47	372.53	
LIBRARY	3,800.00	4,064.37		5,072.85	(1,008.48)	
IN STATE TRAVEL	1,200.00	1,200.00	264.37	1,383.59	(183.59)	
DUES, SUBSCRIPTIONS & MEETINGS	100.00	100.00		245.00	(145.00)	315.75
DATA PROCESSING EQUIPMENT	750.00	750.00			750.00	
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SUB TOTAL LAW DEPARTMENT	81,833.00	82,097.37	264.37	81,740.28	357.09	315.75
<b>152 PERSONNEL BOARD</b>						
SALARIES & WAGES	3,718.00	3,718.00		2,788.47	929.53	
OFFICE SUPPLIES	400.00	400.00		393.48	6.52	
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SUB TOTAL PERSONNEL BOARD	4,118.00	4,118.00		3,181.95	936.05	
<b>158 TAX TITLE FORECLOSURE</b>						
CONDO FEES/FORECLOSED PROP.	27,500.00	27,500.00		20,797.20	6,702.80	
TAX TITLE/FORECLOSURE	10,000.00	10,000.00		3,578.58	6,421.42	
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SUB TOTAL TAX TITLE FORECLOSURE	37,500.00	37,500.00		24,375.78	13,124.22	
<b>159 JUDGEMENTS</b>						
DAMAGE TO PERSONS & PROPERTY	1,000.00	1,000.00		1,000.00		
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SUB TOTAL JUDGEMENTS	1,000.00	1,000.00		1,000.00		

TOWN OF MILFORD MASSACHUSETTS  
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SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 99	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 2000	BALANCE JUNE 30, 2000	CARRY FORWARD FY 2001
<b>161 TOWN CLERK</b>						
SALARIES & WAGES	138,615.00	138,615.00		134,786.73	3,828.27	
MICROFILMING TOWN RECORDS	1,500.00	1,500.00		1,344.24	155.76	
EQUIPMENT MAINTENANCE	500.00	500.00		406.37	93.63	205.90
BOOK BINDING	6,400.00	6,400.00		6,276.08	123.92	
PRINTING	700.00	700.00		615.00	85.00	
ADVERTISING	800.00	800.00		474.36	325.64	123.50
OFFICE SUPPLIES	800.00	800.00		837.96	(37.96)	
DOG TAGS & LICENSES	450.00	450.00		456.50	(6.50)	
DUES, SUBSCRIPTIONS & MEETINGS	600.00	600.00		560.98	39.02	
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SUB TOTAL TOWN CLERK	150,365.00	150,365.00		145,758.22	4,606.78	329.40
<b>162 ELECTIONS</b>						
SALARIES & WAGES	16,000.00	16,000.00		12,338.53	3,661.47	
EQUIPMENT MAINTENANCE	350.00	350.00		275.00	75.00	
PRECINCT HALL RENTAL	250.00	250.00		250.00		
CUSTODIAL SERVICE CONTRACT	500.00	500.00			500.00	
COMPUTER SERVICE	2,600.00	2,600.00		4,479.95	(1,879.95)	
PRINTING	2,200.00	2,200.00		933.90	1,266.10	
OFFICE SUPPLIES	700.00	700.00		348.25	351.75	
VOTER NOTICE	250.00	250.00		129.60	120.40	
MISCELLANEOUS EXPENSE	500.00	500.00		122.50	377.50	
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SUB TOTAL ELECTIONS	23,350.00	23,350.00		18,877.73	4,472.27	

TOWN OF MILFORD MASSACHUSETTS  
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	TN MEETING APPROV BUD JULY 01 99	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 2000	BALANCE JUNE 30, 2000	CARRY FORWARD FY 2001
<b>163 REGISTRATIONS</b>						
SALARIES & WAGES	9,100.00	9,100.00		8,607.48	492.52	
PRINTING	2,600.00	2,600.00		2,620.00	(20.00)	
POSTAGE	3,000.00	3,000.00		2,772.49	227.51	
CENSUS MAILERS	2,600.00	2,600.00		2,723.14	(123.14)	
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SUB TOTAL REGISTRATIONS	17,300.00	17,300.00		16,723.11	576.89	
<b>171 CONSERVATION COMMISSION</b>						
SALARIES & WAGES	4,246.00	4,246.00		4,245.00	1.00	
PRINTING	290.00	290.00		85.92	204.08	
OFFICE SUPPLIES	321.00	321.00		294.53	26.47	
SEEDLING PROGRAM	612.00	612.00		293.00	319.00	
FISH STOCKING PROGRAM	877.00	877.00		1,178.00	(301.00)	
DUES, SUBSCRIPTIONS & MEETINGS	367.00	367.00		152.80	214.20	
MISCELLANEOUS EXPENSE	547.00	547.00		189.00	358.00	
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SUB TOTAL CONSERVATION COMMISSION	7,260.00	7,260.00		6,438.25	821.75	
<b>174 TOWN PLANNER</b>						
SALARIES & WAGES	48,704.00	48,704.00		48,704.00		
CONSULTANT SERVICES	2,000.00	2,000.00		1,650.00	350.00	
PRINTING	600.00	600.00		2,024.93	(1,424.93)	
ADVERTISING	300.00	300.00		50.00	250.00	
REVITALIZATION OF DOWNTOWN	6,154.00	6,154.00		6,332.50	(178.50)	
OFFICE SUPPLIES	1,285.00	1,285.00		395.03	889.97	
BOOKS	150.00	150.00		126.65	23.35	
IN STATE TRAVEL	600.00	600.00		561.39	38.61	
DUES, SUBSCRIPTION & MEETINGS	800.00	800.00		568.00	232.00	
DATA PROCESS EQUIPMENT	1,500.00	1,500.00		1,323.32	176.68	
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SUB TOTAL TOWN PLANNER	62,093.00	62,093.00		61,735.82	357.18	

TOWN OF MILFORD MASSACHUSETTS  
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	TN MEETING APPROV BUD JULY 01 99	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 2000	BALANCE JUNE 30, 2000	CARRY FORWARD FY 2001
175 PLANNING BOARD						
SALARIES & WAGES	12,864.00	12,864.00		12,640.25	223.75	
PRINTING	75.00	75.00			75.00	
ADVERTISING	150.00	150.00			150.00	
OFFICE SUPPLIES	50.00	50.00		186.84	(136.84)	
DUES, SUBSCRIPTIONS & MEETING	100.00	100.00			100.00	
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SUB TOTAL PLANNING BOARD	13,239.00	13,239.00		12,827.09	411.91	
176 ZONING BOARD						
ADVERTISING	2,500.00	3,816.47	1,316.47	3,322.72	493.75	399.00
OFFICE SUPPLIES	100.00	100.00			100.00	
COPY COSTS	350.00	350.00		559.75	(209.75)	
DUES, SUBSCRIPTIONS & MEETINGS	75.00	75.00		60.00	15.00	
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SUB TOTAL ZONING BOARD	3,025.00	4,341.47	1,316.47	3,942.47	399.00	399.00
181 REDEVELOPMENT AUTHORITY						
MISCELLANEOUS EXPENSE	51.00	51.00			51.00	
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SUB TOTAL REDEVELOPMENT AUTHORITY	51.00	51.00			51.00	
182 INDUSTRIAL COMMISSION						
MISCELLANEOUS EXPENSE	5,000.00	5,000.00		4,712.78	287.22	
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SUB TOTAL INDUSTRIAL COMMISSION	5,000.00	5,000.00		4,712.78	287.22	
186 FAIR HOUSING COMMITTEE						
SALARIES & WAGES	2,401.00	2,401.00		1,967.28	433.72	
MISCELLANEOUS EXPENSE	166.00	166.00			166.00	
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SUB TOTAL FAIR HOUSING COMMITTEES	2,567.00	2,567.00		1,967.28	599.72	
189 CAPITAL PLANNING						
SALARIES & WAGES	4,246.00	4,246.00		4,245.00	1.00	
MISCELLANEOUS EXPENSE	423.00	423.00		423.00		
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SUB TOTAL CAPITAL PLANNING	4,669.00	4,669.00		4,668.00	1.00	

TOWN OF MILFORD MASSACHUSETTS  
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	TN MEETING APPROV BUD JULY 01 99	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 2000	BALANCE JUNE 30, 2000	CARRY FORWARD FY 2001
192 PUBLIC PROPERTY & BUILDINGS						
SALARIES & WAGES	114,633.00	114,718.64	85.64	114,718.64		
ELECTRICITY	98,000.00	98,000.00		71,643.95	26,356.05	3,228.51
COMMONWEALTH GAS	20,000.00	20,000.00		16,120.32	3,879.68	42.55
FUEL OIL	7,792.00	7,792.00		9,558.10	(1,766.10)	
WATER	3,100.00	3,100.00		2,938.89	161.11	
BUILDING MAINTENANCE	69,000.00	69,000.00		98,915.13	(29,915.13)	
EQUIPMENT MAINTENANCE	8,000.00	8,000.00		10,635.36	(2,635.36)	
COMMUNICATION TELEPHONE	14,700.00	14,700.00		12,785.14	1,914.86	42.76
CUSTODIAL SUPPLIES	12,000.00	12,000.00		6,621.77	5,378.23	
MISCELLANEOUS EXPENS	100.00	4,800.00	4,700.00	4,916.25	(116.25)	
EQUIPMENT OFFICE FURNITURE	100.00	100.00			100.00	
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SUB TOTAL PUBLIC PROPERTY & BUILD	347,425.00	352,210.64	4,785.64	348,853.55	3,357.09	3,313.82
194 OTHER INSURANCE						
BLANKET INSURANCE	165,000.00	165,000.00		165,000.00		
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SUB TOTAL OTHER INSURANCE	165,000.00	165,000.00		165,000.00		
195 TOWN REPORT						
PRINTING	6,500.00	6,500.00		4,516.10	1,983.90	
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SUB TOTAL TOWN REPORT	6,500.00	6,500.00		4,516.10	1,983.90	
TOTAL GENERAL GOVERNMENT	2,255,445.00	2,199,651.00	(58,094.00)	2,066,379.10	133,271.90	17,344.55
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TOWN OF MILFORD MASSACHUSETTS  
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SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 99	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 2000	BALANCE JUNE 30, 2000	CARRY FORWARD FY 2001
210 POLICE DEPARTMENT						
SALARIES & WAGES	2,473,581.00	2,473,581.00		2,432,037.05	41,543.95	
SALARIES & WAGES DISPATCHERS	102,870.00	102,870.00		101,045.61	1,824.39	
OVERTIME	110,000.00	113,000.00		143,190.23	(30,190.23)	
TUITION REIMBURSEMENT	25,000.00	25,000.00		3,186.00	21,814.00	
UNIFORM ALLOWANCE	37,600.00	37,600.00		35,826.48	1,773.52	415.00
TRAINING	40,000.00	40,000.00		31,172.85	8,827.15	
ELECTRICITY	20,000.00	20,000.00		11,323.89	8,676.11	1,152.66
VEHICLE MAINTENANCE	38,000.00	38,000.00		38,671.11	(671.11)	
TRAFFIC LIGHT MAINTENANCE	15,000.00	15,000.00		7,774.88	7,225.12	
EQUIPMENT MAINTENANCE	65,000.00	65,000.00		61,206.43	3,793.57	
EVALUATION EXPENSE	20,000.00	17,000.00		12,020.67	4,979.33	
TELEPHONE	10,500.00	10,500.00		11,952.04	(1,452.04)	1,115.82
POSTAGE	1,700.00	1,700.00		1,402.40	297.60	
ADVERTISING	250.00	250.00		245.30	4.70	
K-9 UNIT				148.00	(148.00)	
OFFICE SUPPLIES	12,500.00	12,500.00		13,679.26	(1,179.26)	
GASOLINE	25,000.00	25,000.00		31,146.22	(6,146.22)	
PHOTO SUPPLIES	3,000.00	3,000.00		1,471.80	1,528.20	
OUT OF STATE TRAVEL	3,000.00	3,000.00		1,195.79	1,804.21	59.80
DUES, SUBSCRIPTIONS & MEETINGS	1,500.00	1,500.00		1,959.77	(459.77)	472.09
MISCELLANEOUS EXPENSE	5,000.00	5,000.00		7,088.93	(2,088.93)	64.68
AUXILARY POLICE EXPNSE	5,000.00	5,000.00		5,026.76	(26.76)	
NEW EQUIPMENT	6,000.00	6,000.00		2,527.94	3,472.06	
SUB TOTAL POLICE DEPARTMENT	3,020,501.00	3,020,501.00		2,955,299.41	65,201.59	3,280.05

TOWN OF MILFORD MASSACHUSETTS  
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SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 99	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 2000	BALANCE JUNE 30, 2000	CARRY FORWARD FY 2001
220 FIRE DEPARTMENT						
SALARIES & WAGES	1,854,016.00	1,878,360.00	24,344.00	1,795,516.00	82,844.00	
OVERTIME	193,556.00	195,556.00		281,969.12	(86,413.12)	
TUITION REIMBURSEMENT	13,000.00	13,000.00		4,432.00	8,568.00	
UNIFORM ALLOWANCE	37,850.00	37,850.00		39,346.66	(1,496.66)	785.80
REIMBURSEMENT BOOKS	3,000.00	3,000.00		627.93	2,372.07	
ELECTRICITY	10,600.00	10,600.00		12,137.18	(1,537.18)	787.77
FUEL OIL	10,700.00	10,700.00		10,273.59	426.41	
WATER	1,500.00	1,500.00		1,512.24	(12.24)	
BUILDING MAINTENANCE	9,000.00	9,000.00		8,557.12	442.88	
EQUIPMENT MAINTENANCE	45,500.00	53,000.00		55,685.33	(2,685.33)	1,637.18
HAZARDOUS WASTE	125.00	125.00			125.00	
DSPTCHNG SFTWR UPGRADE	4,000.00	4,000.00		3,623.00	377.00	
TELEPHONE	6,000.00	6,000.00		8,475.80	(2,475.80)	612.73
PRINTING	1,500.00	1,500.00		313.08	1,186.92	
POSTAGE	700.00	700.00		398.88	301.12	
OFFICE SUPPLIES	3,000.00	3,000.00		4,351.23	(1,351.23)	
CUSTODIAL SUPPLIES	5,000.00	5,000.00		4,489.32	510.68	
LAUNDRY SOAP	500.00	500.00		223.21	276.79	
PHOTO SUPPLIES	1,750.00	1,750.00		1,436.93	313.07	
GASOLINE	8,000.00	8,000.00		8,655.36	(655.36)	
FOOD	950.00	950.00		1,814.41	(864.41)	
MEDICAL SUPPLIES	4,500.00	4,500.00		4,082.75	417.25	
BOOKS	1,500.00	1,500.00		777.12	722.88	
FIRE PREVENTION MATERIALS	1,000.00	1,000.00		1,211.90	(211.90)	
BOARDING UP MATERIALS	400.00	400.00			400.00	
IN STATE TRAVEL	800.00	800.00		576.49	223.51	
OUT OF STATE TRAVEL	2,000.00	2,000.00			2,000.00	
DUES SUBSCRIPTIONS & MEETINGS	3,000.00	3,000.00		2,644.42	355.58	
E M T DUES	600.00	600.00		346.00	254.00	
INSURANCE	3,250.00	3,250.00		2,700.10	549.90	
FIRE ALARMS	5,125.00	5,125.00		308.23	4,816.77	
TRAILER/HAZARDOUS WASTE						
ADD.EQUIP. OFFICE FURNITURE	4,000.00	4,000.00		3,867.75	132.25	
RFLCMNT PHOTOCOPY						
NEW EQUIPMENT	10,000.00	10,000.00		11,147.27	(1,147.27)	
NEW HOSE	7,000.00	7,000.00		4,577.57	2,422.43	
REPLACEMENT FIRE EQUIPMENT	6,500.00	6,500.00		7,947.51	(1,447.51)	
SUB TOTAL FIRE DEPARTMENT	2,259,922.00	2,293,766.00	24,344.00	2,284,025.50	9,740.50	3,823.48

TOWN OF MILFORD MASSACHUSETTS  
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	TN MEETING APPROV BUD JULY 01 99	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 2000	BALANCE JUNE 30, 2000	CARRY FORWARD FY 2001
<b>240 DEPARTMENT OF INSPECTION</b>						
SALARIES & WAGES	118,899.00	118,899.00		116,417.18	2,481.82	
DATA PROCESSING	1,000.00	1,000.00		847.90	152.10	
PRINTING	600.00	600.00		847.22	(247.22)	
OFFICE SUPPLIES	600.00	600.00		417.20	182.80	
IN STATE TRAVEL	4,000.00	4,000.00		4,329.82	(329.82)	
DUES, SUBSCRIPTIONS MEETINGS & EDUC	900.00	900.00		836.95	63.05	
MISCELLANEOUS EXPENSE	200.00	200.00			200.00	
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SUB TOTAL DEPARTMENT OF INSPECTION	126,199.00	126,199.00		123,696.27	2,502.73	
<b>244 SEALER OF WEIGHTS &amp; MEASURES</b>						
SALARIES & WAGES	6,341.00	5,041.00		4,754.97	286.03	
MISCELLANEOUS EXPENSE	350.00	1,650.00		1,089.41	560.59	
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SUB TOTAL SEALER OF WEIGHTS & MEAS	6,691.00	6,691.00		5,844.38	846.62	
<b>291 EMERGENCY MANAGEMENT</b>						
SALARIES & WAGES	548.00	548.00		538.56	9.44	
TELEPHONE	950.00	950.00		278.77	671.23	
OFFICE SUPPLIES	400.00	400.00		178.71	221.29	
IN STATE TRAVEL	175.00	175.00		202.84	(27.84)	
SEMINARS & TRAINING/MISC.	437.00	437.00			437.00	
EQUIPMENT	500.00	500.00		859.00	(359.00)	
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SUB TOTAL EMERGENCY MANAGEMENT	3,010.00	3,010.00		2,057.88	952.12	

TOWN OF MILFORD MASSACHUSETTS  
REPORT OF CURRENT BUDGET  
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SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 99	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 2000	BALANCE JUNE 30, 2000	CARRY FORWARD FY 2001
<b>292 ANIMAL CONTROL DEPARTMENT</b>						
SALARIES & WAGES	43,601.00	43,601.00		41,939.52	1,661.48	
ELECTRICTY	1,400.00	1,400.00		978.58	421.42	
GAS	900.00	900.00		1,190.95	(290.95)	
FUEL OIL	780.00	780.00		1,145.28	(365.28)	
WATER	50.00	50.00			50.00	
KENNEL RENTAL	50.00	50.00		293.68	(243.68)	
REPAIRS MAINTENANCE VEHICLES	650.00	650.00		873.87	(223.87)	
VET FEES	600.00	600.00		798.75	(198.75)	70.50
TELEPHONE	800.00	800.00		788.21	11.79	
ANIMAL DISPOSAL	1,050.00	1,050.00		1,028.00	22.00	
OFFICE SUPPLIES	250.00	250.00		381.29	(131.29)	
MAINTENANCE/CLEANING SUPPLIES	500.00	500.00		237.52	262.48	
FOOD	500.00	500.00			500.00	
MISCELLANEOUS EXPENS	500.00	500.00		155.51	344.49	
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SUB TOTAL ANIMAL CONTROL DEPT.	51,631.00	51,631.00		49,811.16	1,819.84	70.50
<b>296 HYDRANT SERVICE</b>						
WATER	286,880.00	290,543.00		290,542.57	.43	
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SUB TOTAL HYDRANT SERVICE	286,880.00	290,543.00		290,542.57	.43	
<b>299 INSECT CONTROL</b>						
SALARIES & WAGES	2,478.00	2,478.00		2,477.00	1.00	
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SUB TOTAL INSECT CONTROL	2,478.00	2,478.00		2,477.00	1.00	
TOTAL PUBLIC SAFETY	5,757,312.00	5,794,819.00	24,344.00	5,713,754.17	81,064.83	7,174.03
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TOWN OF MILFORD MASSACHUSETTS  
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SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 99	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 2000	BALANCE JUNE 30, 2000	CARRY FORWARD FY 2001
<b>300 SCHOOL DEPARTMENT</b>						
SALARIES & WAGES	20,655,321.00	20,738,932.00		19,893,426.55	845,505.45	592,361.00
VOCATIOAL PRGM TUITION C.74	130,000.00	130,000.00		160,914.98	(30,914.98)	
TRANSPORTATION	1,058,198.00	1,058,198.00		1,155,151.18	(96,953.18)	
EDUCATIONAL EXPENSE	4,090,124.00	4,090,124.00		4,059,782.57	30,341.43	155,079.63
OUT OF STATE TRAVEL	10,000.00	10,000.00		6,707.56	3,292.44	
REPLCMNT OF EQUIP/NEW EQUIP.						
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SUB TOTAL SCHOOL DEPARTMENT	25,943,643.00	26,027,254.00		25,275,982.84	751,271.16	747,440.63
<b>350 BLACKSTONE VALLEY REGIONAL SCH</b>						
TUITION ASSESSMENT	645,523.00	645,523.00		645,523.00		
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SUB TOTAL BLACKSTONE VALLEY REG.	645,523.00	645,523.00		645,523.00		
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TOTAL EDUCATION	26,589,166.00	26,672,777.00		25,921,505.84	751,271.16	747,440.63
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<b>411 TOWN ENGINEER</b>						
SALARIES & WAGES	62,247.00	62,247.00		62,247.00		
COMMUNICATION/TELEPHONE	200.00	200.00		222.36	(22.36)	
PRINT	250.00	250.00		940.75	(690.75)	
ADVERTISING	50.00	50.00			50.00	
OFFICE SUPPLIES	1,290.00	1,290.00		1,110.41	179.59	
IN STATE TRAVEL	1,400.00	1,400.00		1,378.54	21.46	
DUES SUBSCRIPTIONS & MEETINGS	750.00	750.00		496.44	253.56	
EQUIPMENT OFFICE FURNITURE	100.00	100.00		399.00	(299.00)	
DATA PROCESSING EQUIPMENT	600.00	600.00		77.18	522.82	
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SUB TOTAL TOWN ENGINEER	66,887.00	66,887.00		66,871.68	15.32	

TOWN OF MILFORD MASSACHUSETTS  
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	TN MEETING APPROV BUD JULY 01 99	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 2000	BALANCE JUNE 30, 2000	CARRY FORWARD FY 2001
<b>421 HIGHWAY ADMINISTRATION</b>						
SALARIES & WAGES	598,545.00	640,295.00	41,750.00	654,434.41	(14,139.41)	
OVERTIME	31,930.00	31,930.00		17,785.70	14,144.30	
ELECTRICITY	12,000.00	12,000.00		8,855.04	3,144.96	
OIL	5,000.00	5,000.00		4,874.44	125.56	
WATER	1,200.00	1,200.00		1,264.49	(64.49)	
EQUIPMENT MAINTENANCE	6,770.00	6,770.00		10,441.14	(3,671.14)	8.00
TELEPHONE	2,500.00	2,500.00		2,021.83	478.17	
POSTAGE	464.00	464.00		264.00	200.00	
ADVERTISING	500.00	500.00		152.14	347.86	
OFFICE SUPPLIES	1,500.00	1,500.00		1,129.45	370.55	
IN STATE TRAVEL	100.00	100.00		372.00	(272.00)	
<b>SUB TOTAL HIGHWAY ADMINISTRATION</b>	<b>660,509.00</b>	<b>702,259.00</b>	<b>41,750.00</b>	<b>701,594.64</b>	<b>664.36</b>	<b>8.00</b>
<b>422 HIGHWAY CONSTRUCTION &amp; MAINT.</b>						
EQUIPMENT MAINTENANCE	73,000.00	73,000.00		72,055.28	944.72	
PAINTING CROSSWALKS	14,796.00	14,796.00		1,993.36	12,802.64	
GASOLINE	14,450.00	14,450.00		12,179.58	2,270.42	
STREET & SQUARE SIGNS	5,300.00	5,300.00		4,528.05	771.95	
SHOES & CLOTHING	8,050.00	8,050.00		7,906.25	143.75	
MAINTENANCE OF STREETS	143,235.00	143,235.00		126,904.66	16,330.34	775.00
NEW SIDEWALKS	12,000.00	12,000.00		50,149.64	(38,149.64)	
NEW DRAINAGE	9,874.00	9,874.00		13,972.66	(4,098.66)	
GODFREY BROOK	13,500.00	13,500.00		11,387.50	2,112.50	
NEW EQUIPMENT	50,000.00	50,000.00		41,296.05	8,703.95	
<b>SUB TOTAL HIGHWAY CONSTR. &amp; MAINT.</b>	<b>344,205.00</b>	<b>344,205.00</b>		<b>342,373.03</b>	<b>1,831.97</b>	<b>775.00</b>
<b>423 SNOW AND ICE REMOVAL</b>						
SNOW & ICE OVERTIME	75,000.00	75,000.00		49,464.47	25,535.53	
SNOW AND ICE CONTRACTS	175,000.00	191,790.00		217,324.74	(25,534.74)	
<b>SUB TOTAL SNOW AND ICE REMOVAL</b>	<b>250,000.00</b>	<b>266,790.00</b>		<b>266,789.21</b>	<b>.79</b>	
<b>424 STREET LIGHTING</b>						
STREET LIGHTING	180,819.00	177,156.00		159,951.54	17,204.46	587.09
<b>SUB TOTAL STREET LIGHTING</b>	<b>180,819.00</b>	<b>177,156.00</b>		<b>159,951.54</b>	<b>17,204.46</b>	<b>587.09</b>

TOWN OF MILFORD MASSACHUSETTS  
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	TN MEETING APPROV BUD JULY 01 99	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 2000	BALANCE JUNE 30, 2000	CARRY FORWARD FY 2001
<b>425 ON STREET PARKING</b>						
SALARIES & WAGES	32,521.00	32,521.00		30,405.81	2,115.19	
LIGHTING	5,000.00	5,000.00			5,000.00	
METER REPAIR & REPLACEMENT	50.00	50.00			50.00	
REPAIR MAIN ST. PAVING MARKING	7,500.00	7,500.00			7,500.00	
SNOW REMOVAL CONTRACT	5,000.00	5,000.00			5,000.00	
COMPUTER SERVICE	4,000.00	4,000.00		2,942.08	1,057.92	
TELEPHONE OVERHEAD MISC	2,000.00	2,000.00			2,000.00	534.91
PRINTING	2,000.00	2,000.00		935.00	1,065.00	
POSTAGE	500.00	500.00		2,000.00	(1,500.00)	
LEGAL ADS & NOTICES	1,000.00	1,000.00		189.70	810.30	
OFFICE SUPPLIES	500.00	500.00		1,122.07	(622.07)	
UNIFORM ALLOWANCE	50.00	50.00			50.00	
OFFICE EQUIPMENT	500.00	500.00		371.50	128.50	
INSURANCE	2,500.00	2,500.00		2,571.55	(71.55)	
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SUB TOTAL ON STREET PARKING	63,121.00	63,121.00		40,537.71	22,583.29	534.91
<b>431 WASTE REMOVAL</b>						
SALARIES & WAGES	14,460.00	14,460.00		13,593.60	866.40	
ELECTRICITY	480.00	480.00		402.22	77.78	
RENTAL & SERVICE OF DUMPSTERS	43,400.00	43,400.00			43,400.00	
RUBBISH REMOVAL	1,255,764.00	1,255,764.00		1,239,753.50	16,010.50	
COMMUNICATIONS TELEPHONE	260.00	260.00		253.51	6.49	
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SUB TOTAL WASTE REMOVAL	1,314,364.00	1,314,364.00		1,254,002.83	60,361.17	
<b>491 CEMETERY DEPARTMENT</b>						
SALARIES & WAGES	37,183.00	37,183.00		37,183.00		
INTERMENTS	13,800.00	13,800.00		9,700.00	4,100.00	
GROUND SUPPLIES	18,000.00	18,000.00		16,841.43	1,158.57	
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SUB TOTAL CEMETERY DEPARTMENT	68,983.00	68,983.00		63,724.43	5,258.57	
<b>TOTAL PUBLIC WORKS &amp; FACILITIES</b>						
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	2,948,888.00	3,003,765.00	41,750.00	2,895,845.07	107,919.93	1,905.00

TOWN OF MILFORD MASSACHUSETTS  
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	TN MEETING APPROV BUD JULY 01 99	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 2000	BALANCE JUNE 30, 2000	CARRY FORWARD FY 2001
<b>510 HEALTH DEPARTMENT</b>						
SALARIES & WAGES	159,513.00	166,513.00	7,000.00	162,078.97	4,434.03	
EDUCATIONAL SEMINARS	520.00	520.00		1,487.00	(967.00)	
ADVERTISING	835.00	835.00		792.55	42.45	
MOSQUITO CONTROL	2,060.00	2,060.00		854.00	1,206.00	
OFFICE SUPPLIES	1,970.00	1,970.00		1,938.99	31.01	
BOOKS	112.00	112.00		89.28	22.72	
IN STATE TRAVEL	4,200.00	4,200.00		4,103.88	96.12	
DUES SUBSCRIPTION & MEETINGS	520.00	520.00		481.90	38.10	
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SUB TOTAL HEALTH DEPARTMENT	169,730.00	176,730.00	7,000.00	171,826.57	4,903.43	
<b>522 VISITING NURSES ASSOCIATION</b>						
VISITING NURSES ASSOCIATION	21,420.00	21,420.00		21,420.00		
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SUB TOTAL VISITING NURSES	21,420.00	21,420.00		21,420.00		
<b>524 DENTAL CLINIC</b>						
SALARIES & WAGES	5,220.00	5,220.00		5,167.08	52.92	
MEDICAL SUPPLIES	314.00	314.00		146.37	167.63	
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SUB TOTAL DENTAL CLINIC	5,534.00	5,534.00		5,313.45	220.55	
<b>528 INSPECTOR OF ANIMALS</b>						
SALARIES & WAGES	1,832.00	1,832.00		1,831.34	.66	
MISCELLANEOUS EXPENSE	231.00	231.00		231.00		
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SUB TOTAL INSPECTOR OF ANIMALS	2,063.00	2,063.00		2,062.34	.66	
<b>541 COUNCIL ON AGING</b>						
VAN EXPENSES	23,087.00	23,087.00		22,311.00	776.00	
TELEPHONE	1,211.00	1,211.00		1,717.65	(506.65)	
OFFICE SUPPLIES	1,495.00	1,495.00		2,327.91	(832.91)	
DUES SUBSCRIPTIONS & MEETINGS	1,470.00	1,470.00		1,016.34	453.66	
MISCELLANEOUS EXPENSES	197.00	197.00		169.64	27.36	
ACTIVITY EXPENSE	300.00	300.00		216.77	83.23	
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SUB TOTAL COUNCIL ON AGING	27,760.00	27,760.00		27,759.31	.69	

TOWN OF MILFORD MASSACHUSETTS  
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	TN MEETING APPROV BUD JULY 01 99	REVISED & ADJUSTED BUDGETS.	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30,2000	BALANCE JUNE 30,2000	CARRY FORWARD FY 2001
<b>542 YOUTH SERVICES</b>						
SALARIES & WAGES	20,600.00	25,165.25		22,898.24	2,267.01	
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SUB TOTAL YOUTH SERVICES	20,600.00	25,165.25		22,898.24	2,267.01	
<b>543 VETERANS SERVICES</b>						
SALARIES & WAGES	26,895.00	26,895.00		26,811.20	83.80	
PRINTING	200.00	200.00		30.00	170.00	
OFFICE SUPPLIES	1,400.00	1,400.00		655.42	744.58	162.58
COPY COSTS	850.00	850.00			850.00	
VETERANS DAY PARADE	1,000.00	1,000.00		507.00	493.00	
MEMORIAL DAY FLAGS	3,000.00	3,000.00		2,498.39	501.61	
OUT OF STATE TRAVEL	50.00	50.00			50.00	
DUES SUBSCRIPTIONS & MEETINGS	300.00	300.00		204.97	95.03	
ORDINARY BENEFITS	50,000.00	50,000.00		35,664.37	14,335.63	
FUEL	2,500.00	2,500.00		7,681.75	(5,181.75)	
NURSING HOME	70,000.00	70,000.00		10,892.96	59,107.04	
DOCTORS	4,000.00	4,000.00		1,187.28	2,812.72	7,489.19
MEDICATION	10,000.00	10,000.00		9,155.18	844.82	2,348.23
HOSPITAL	500.00	500.00		776.00	(276.00)	
DENTAL	1,000.00	1,000.00		444.50	555.50	
MISCELLANEOUS BENEFITS	30,000.00	30,000.00		18,516.03	11,483.97	
INVESTIGATION EXPENSE	500.00	500.00		496.28	3.72	
MISCELLANEOUS EXPENSE	500.00	500.00		99.50	400.50	2,000.00
ADD.EQUIP./OFFICE FURNITURE	1,000.00	1,000.00		239.00	761.00	
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SUB TOTAL VETERAN SERVICE	203,695.00	203,695.00		115,859.83	87,835.17	12,000.00
<b>549*COMMISSION ON DISABILITY</b>						
MISCELLANEOUS EXPENSE	520.00	520.00		487.96	32.04	
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SUB TOTAL COMMISSION ON DISABILITY	520.00	520.00		487.96	32.04	
TOTAL HUMAN SERVICES	451,322.00	462,887.25	7,000.00	367,627.70	95,259.55	12,000.00
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TOWN OF MILFORD MASSACHUSETTS  
REPORT OF CURRENT BUDGET  
JUNE 30, 2000

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 99	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 2000	BALANCE JUNE 30, 2000	CARRY FORWARD FY 2001
610 LIBRARY						
SALARIES & WAGES	596,801.00	630,372.00		628,325.90	2,046.10	
OVERTIME						
TUITION REIMBURSEMENT	4,000.00	4,000.00		4,000.00		
ELECTRICITY	17,500.00	17,500.00		15,260.39	2,239.61	
COMMONWEALTH GAS	10,500.00	10,500.00		9,480.94	1,019.06	
WATER	651.00	651.00		635.86	15.14	
REPAIR MAINT. BLDG & GROUNDS	3,000.00	3,000.00		2,257.01	742.99	
EQUIPMENT MAINTENANCE	7,186.00	7,186.00		9,407.50	(2,221.50)	
COMPUTER SERVICE	25,325.00	25,325.00		25,325.00		
ADVERTISING	100.00	100.00		148.12	(48.12)	
SOFTWARE	3,850.00	3,850.00		4,089.03	(239.03)	
TELEPHONE	2,900.00	2,900.00		2,383.54	516.46	251.97
POSTAGE	3,200.00	3,200.00		2,295.51	904.49	
OFFICE SUPPLIES	4,300.00	4,300.00		6,490.88	(2,190.88)	3,292.03
PROCESSING SUPPLIES	7,700.00	7,700.00		5,908.95	1,791.05	
CUSTODIAL SUPPLIES	2,000.00	2,000.00		1,837.00	163.00	1,037.41
BOOKS	48,318.00	50,747.00		50,747.00		
PERIODICALS	18,000.00	18,000.00		18,012.26	(12.26)	
IN STATE TRAVEL	1,200.00	1,200.00		715.74	484.26	
DUES, SUBSCRIPTIONS, MEETINGS	2,000.00	2,000.00		1,045.00	955.00	70.00
ADDITIONAL OFFICE EQIP & FURNITURE	4,000.00	4,000.00		1,491.92	2,508.08	1,268.84
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SUB TOTAL LIBRARY	762,531.00	798,531.00		789,857.55	8,673.45	5,920.25

TOWN OF MILFORD MASSACHUSETTS  
REPORT OF CURRENT BUDGET  
JUNE 30, 2000

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 99	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 2000	BALANCE JUNE 30, 2000	CARRY FORWARD FY 2001
650 PARKS & RECREATION						
SALARIES & WAGES	293,193.00	293,193.00		284,107.12	9,085.88	
ELECTRICITY	7,992.00	7,992.00		7,021.56	970.44	
WATER	9,315.00	9,315.00		9,620.27	(305.27)	
POOL MAINTENANCE	5,983.00	5,983.00		4,649.57	1,333.43	
EQUIPMENT MAINTENANCE	27,916.00	27,916.00		28,254.44	(338.44)	
ATHLETIC FIELD LIGHT MAINTENANCE	1,020.00	1,020.00		1,036.85	(16.85)	
LAND CAPPING MONITORING	25,000.00	25,000.00		25,040.00	(40.00)	
ATHLETIC FIELD MAINTENANCE	3,654.00	3,654.00		3,654.00		
REMOVAL OF STUMPS	2,693.00	2,693.00		2,575.00	118.00	
TREE & LIMB REMOVAL	25,000.00	35,000.00	10,000.00	35,219.60	(219.60)	
TELEPHONE	682.00	682.00		1,208.17	(526.17)	33.20
CHEMICALS	3,770.00	3,770.00		1,994.45	1,775.55	
GROUND SUPPLIES	18,021.00	18,021.00		21,554.04	(3,533.04)	
NORTH PURCHASE ST CEMETERY				1,050.00	(1,050.00)	
SUPPLIES	11,633.00	11,633.00		8,261.61	3,371.39	
NEW TREES	1,992.00	1,992.00		1,950.00	42.00	
GASOLINE	3,300.00	3,300.00		4,006.26	(706.26)	
MISCELLANEOUS	9,790.00	9,790.00		10,426.27	(636.27)	
NEW EQUIPMENT	7,834.00	7,834.00		7,988.77	(154.77)	
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SUB TOTAL PARKS & RECREATIONS	458,788.00	468,788.00	10,000.00	459,617.98	9,170.02	33.20

TOWN OF MILFORD MASSACHUSETTS  
REPORT OF CURRENT BUDGET  
JUNE 30, 2000

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 99	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 2000	BALANCE JUNE 30, 2000	CARRY FORWARD FY 2001
670 MEMORIAL HALL						
MISCELLANEOUS EXPENSE	100.00	100.00		100.00		
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SUB TOTAL MEMORIAL HALL	100.00	100.00		100.00		
691 HISTORICAL COMMISSION						
MISCELLANEOUS EXPENSE	208.00	208.00		199.50	8.50	
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SUB TOTAL HISTORICAL COMMISSION	208.00	208.00		199.50	8.50	
693 COMMUNITY USE						
SALARIES & WAGES	63,084.00	63,084.00		63,084.00		
EXPENSES	1,000.00	1,000.00		314.46	685.54	
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SUB TOTAL COMMUNITY USE	64,084.00	64,084.00		63,398.46	685.54	
TOTAL CULTURAL AND RECREATIONAL						
	1,285,711.00	1,331,711.00	10,000.00	1,313,173.49	18,537.51	5,953.45
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710 MATURING DEBT						
CAPPING LANDFILL	125,000.00	125,000.00		125,000.00		
STACEY & MEMORIAL BLDGS	276,000.00	276,000.00		276,000.00		
FIRE DEPT LADDER TRUCK	30,000.00	30,000.00		30,000.00		
TN HALL ROOF REPLCMNT	24,000.00	24,000.00		24,000.00		
LIBRARY	135,000.00	135,000.00		135,000.00		
BIRCH ST. FIRE STATION #2	150,000.00	150,000.00		150,000.00		
GERIATRIC ROOF REPLACEMENT	10,000.00	10,000.00		10,000.00		
STACY SCHOOL CONST (FY 05)	10,000.00	10,000.00		10,000.00		
MIDDLE/STACY SCH A10 2/92 ph 2	60,000.00	60,000.00		60,000.00		
STACY SCH CONST PH 3	680,000.00	680,000.00		680,000.00		
LAND ACQUISITION POLICE STA	97,000.00	97,000.00		97,000.00		
POLICE STA RENNOV	265,000.00	265,000.00		265,000.00		
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SUB TOTAL MATURING DEBT	1,862,000.00	1,862,000.00		1,862,000.00		

TOWN OF MILFORD MASSACHUSETTS  
REPORT OF CURRENT BUDGET  
JUNE 30, 2000

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 99	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 2000	BALANCE JUNE 30, 2000	CARRY FORWARD FY 2001
<b>751 INTEREST LONG TERM</b>						
STACEY & MEMORIAL BLDGS	235,775.00	235,775.00		235,775.00		
FIRE DEPT LADDER TRUCK	19,520.00	19,520.00		19,520.00		
TN HALL ROOF REPLACEMENT	3,521.00	3,521.00		3,520.80	.20	
POLICE STATION RENNOVATIONS	218,299.00	218,299.00		218,298.75	.25	
CAPPING LANDFILL	79,323.00	79,323.00		79,322.50	.50	
LIBRARY	6,277.00	6,277.00		6,278.00	(1.00)	
GERIATRIC ROOF REPLACEMENT	2,445.00	2,445.00		2,445.00		
NEW BIRCH ST. FIRE STATION # 2	98,685.00	98,685.00		98,685.00		
STACY SCHOOL CONST (FY 05)	15,390.00	15,390.00		15,390.00		
MIDDLE STACY A 10 2/92 ph2	6,478.00	6,478.00		6,477.50	.50	
STACY SCHOOL CONST PH 3	485,115.00	485,115.00		485,115.00		
LAND ACQUISITION POLICE STA	9,041.00	9,041.00		9,040.40	.60	
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SUB TOTAL INTEREST LONG TERM	1,179,869.00	1,179,869.00		1,179,867.95	1.05	
<b>752 INTEREST ON SHORT TERM</b>						
TAX ANTICIPATION NOTES	5,000.00	5,000.00			5,000.00	
BOND ANTICIPATION NOTES	160,000.00	22,192.18	(25,000.00)	14,077.12	8,115.06	
INTEREST PAID ON ABATEMENTS	14,000.00	4,500.00		2,083.20	2,416.80	
INTEREST GRANT ANTICIPATION NOTES	6,000.00	6,000.00		1,331.14	4,668.86	
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SUB TOTAL INTEREST SHORT TERM	185,000.00	37,692.18	(25,000.00)	17,491.46	20,200.72	
TOTAL DEBT SERVICE	3,226,869.00	3,079,561.18	(25,000.00)	3,059,359.41	20,201.77	
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<b>911 RETIREMENT &amp; PENSIONS</b>						
RETIREMENT FUND ASSESSMENT	1,552,120.00	1,552,120.00		1,552,120.00		
NONCONTRIBUTORY PENSIONS	89,200.00	89,200.00		71,349.57	17,850.43	
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SUB TOTAL RETIREMENT & PENSIONS	1,641,320.00	1,641,320.00		1,623,469.57	17,850.43	

TOWN OF MILFORD MASSACHUSETTS  
REPORT OF CURRENT BUDGET  
JUNE 30, 2000

SCHEDULE A 4

	TN MEETING APPROV BUD JULY 01 99	REVISED & ADJUSTED BUDGETS	MEMO RESERVE FUND TRANSFERS	EXPENDED NET OF REFUND JUNE 30, 2000	BALANCE JUNE 30, 2000	CARRY FORWARD FY 2001
<b>912 WORKMEN'S COMPENSATION</b>						
WORKMEN'S COMPENSATION	146,405.00	146,405.00		125,254.21	21,150.79	
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SUB TOTAL WORKMEN'S COMPENSATION	146,405.00	146,405.00		125,254.21	21,150.79	
<b>913 UNEMPLOYMENT COMPENSATION</b>						
UNEMPLOYMENT COMPENSATION	25,000.00	41,000.00		28,457.81	12,542.19	
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SUB TOTAL UNEMPLOYMENT COMPENSA	25,000.00	41,000.00		28,457.81	12,542.19	
<b>914 EMPLOYEE HEALTH INSURANCE</b>						
HEALTH INSURANCE	2,500,000.00	2,500,000.00		2,500,000.00		
MEDICARE	275,000.00	275,000.00		237,181.83	37,818.17	6,333.62
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SUB TOTAL EMPLOYEE HEALTH INS	2,775,000.00	2,775,000.00		2,737,181.83	37,818.17	6,333.62
 TOTAL EMPLOYEE BENEFITS	 4,587,725.00	 4,603,725.00		 4,514,363.42	 89,361.58	 6,333.62
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 TOTAL BUDGET	 47,102,438.00	 47,148,896.43		 45,852,008.20	 1,296,888.23	 798,151.28
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TOWN OF MILFORD MASSACHUSETTS  
REPORT OF CURRENT YEAR ARTICLES  
JUNE 2000

SCHEDULE A-5

	REVISED & ADJUSTD BUDGETS	EXPENDED NET OF REFND JUNE 30,00	BALANCE AS OF JUNE 30,00	CARRY FORWARD 2001
<b>123 SELECTMEN</b>				
APPRSL UPPR CHARLES 11/99 A11	3,000.00		3,000.00	3,000.00
MEMORIAL HALL STUDY 5/99 A33	15,000.00	7,220.00	7,780.00	7,780.00
DOG KENNEL CONSTRUCTION 11/99 A15	115,000.00	10,519.76	104,480.24	104,480.24
HOLIDAY LIGHTING 5/00 A49	20,000.00		20,000.00	20,000.00
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SUB TOTAL SELECTMEN	153,000.00	17,739.76	135,260.24	135,260.24
<b>136 TOWN ACCOUNTANT</b>				
COMPUTERS 5/00 A25	6,700.00		6,700.00	6,700.00
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SUB TOTAL TOWN ACCOUNTANT	6,700.00		6,700.00	6,700.00
<b>144 TOWN TREASURER</b>				
FM HARD/SOFTWARE 5/00 A41	150,000.00	10,000.00	140,000.00	140,000.00
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SUB TOTAL TOWN TREASURER	150,000.00	10,000.00	140,000.00	140,000.00
<b>211 POLICE DEPARTMENT</b>				
NEW POLICE VEHICLES 11/99 A21	140,666.00	140,666.00		
6 CRUISERS 11/99 A6	70,000.00	70,000.00		
VEHICLE RADIO EQUIPMENT 11/99 A22	78,000.00	77,507.00	493.00	493.00
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SUB TOTAL POLICE	288,666.00	288,173.00	493.00	493.00
<b>221 FIRE DEPARTMENT</b>				
4 WHEEL DRIVE VEHICLE 11/99 A9	32,000.00	30,371.40	1,628.60	1,628.60
FIRE ENGINE PUMPER 11/99 A25	275,000.00	245.55	274,754.45	274,754.45
BREATHING APPARATUS 11/99 A28	11,000.00	1,711.81	9,288.19	9,288.19
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SUB TOTAL FIRE DEPARTMENT	318,000.00	32,328.76	285,671.24	285,671.24
<b>301 SCHOOL DEPARTMENT</b>				
MHS DOOR REPLACE 5/00 A28	34,930.00		34,930.00	34,930.00
BLEACHER REPLACE 5/00 A48	81,962.00		81,962.00	81,962.00
COMPUTER UPGRADES 5/00 A46	54,645.00	26,150.00	28,495.00	28,495.00
COMPUTERS/PRINTERS 11/99 A8	39,600.00	39,600.00		
DRIVEWAY HOT TOPPING MHS 5/99 A58	62,370.00		62,370.00	62,370.00
SECURITY ALARMS MHS 11/99 A24	27,667.00	916.00	26,751.00	26,751.00
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SUB TOTAL SCHOOL DEPARTMENT	301,174.00	66,666.00	234,508.00	234,508.00

TOWN OF MILFORD MASSACHUSETTS  
REPORT OF CURRENT YEAR ARTICLES  
JUNE 2000

SCHEDULE A-5

	REVISED & ADJUSTD BUDGETS	EXPENDED NET OF REFND JUNE 30,00	BALANCE AS OF JUNE 30,00	CARRY FORWARD 2001
351 BLACKSTONE VALLEY				
DUMP TRUCK 5/00 A17	4,624.00		4,624.00	4,624.00
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SUB TOTAL BLACKSTONE VALLEY	4,624.00		4,624.00	4,624.00
420 HIGHWAY DEPARTMENT				
SEWALK TRACTOR 11/99 A26	75,000.00	75,000.00		
2 LEAF REMOVAL MACHINES 11/99 A10	360,000.00	359,768.00	232.00	232.00
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SUB TOTAL HIGHWAY	435,000.00	434,768.00	232.00	232.00
540 COUNCIL ON AGING				
SENIOR SENTER BLDG COMM 5/00 A43	50,000.00		50,000.00	50,000.00
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SUB TOTAL COUNCIL ON AGING	50,000.00		50,000.00	50,000.00
611 LIBRARY DEPARTMENT				
SPACE NEEDS STUDY 11/99 A31	8,000.00	5,875.00	2,125.00	2,125.00
CARPET REPLACEMENT 11/99 A30	53,000.00	5,633.60	47,366.40	47,366.40
ACCESS TECHNOLOGY 11/99 A34	58,400.00	49,054.93	9,345.07	9,345.07
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SUB TOTAL LIBRARY	119,400.00	60,563.53	58,836.47	58,836.47
652 PARKS DEPARTMENT				
HANDICAP RESTROOMS POOL 5/99 A36	21,500.00		21,500.00	21,500.00
BRICKWALK WAY DRAPER 11/99 A4	40,000.00		40,000.00	40,000.00
FIRE WORKS 4TH JULY 11/99 A7	15,000.00		15,000.00	15,000.00
GOLF COURSE FEAS. STUDY 11/99 A29	23,000.00		23,000.00	23,000.00
PICKUP TRUCK 11/99 A20	28,000.00		28,000.00	28,000.00
RIDING MOWER 5/00 A20	20,000.00		20,000.00	20,000.00
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SUB TOTAL PARKS	147,500.00		147,500.00	147,500.00
TOTAL CURRENT YEAR ARTICLES				
	1,974,064.00	910,239.05	1,063,824.95	1,063,824.95
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TOWN OF MILFORD MASSACHUSETTS  
ASSESSMENTS  
JUNE 30, 2000

ASSESSMENTS	BUDGETED FISCAL 2000	EXPENDED JUNE 30, 2000	BALANCE UNDER (OVER) ASSESSMENTS
ASSESSMENTS			
COUNTY ASSESSMENTS A-1	37,024.00	37,024.00	
SPEC. EDUCATION CH 71B S10-12 D2	2,644.00	6,120.00	(3,476.00)
SCHOOL CHOICE ASSESSMENT		651,473.00	(651,473.00)
MOTOR VEHICLE EXCISE B-2	498.00	498.00	
CHARTER SCHOOLS		12,904.00	(12,904.00)
MOSQUITO CONTROL CH252 B5	27,582.00	26,419.00	1,163.00
AIR POLLUTION DISTRICT B-6	5,661.00	5,661.00	
METRO AREA PLANNING COUNCIL B7	6,189.00	6,189.00	
MOTOR VEHICLE PARKING SURCHARGE		30,060.00	(30,060.00)
CRIMINAL JUSTICE TRAINING			
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TOTAL ASSESSMENTS	79,598.00	776,348.00	(696,750.00)
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TOWN OF MILFORD MASSACHUSETTS  
REPORT OF PRIOR YEAR ARTICLES  
JUNE 2000

Schedule A-7

	REVISED & ADJUSTED JULY 1, 99	EXPENDED NET OF REFND JUNE 30,00	BALANCE AS OF JUNE 30,00	CARRY FORWARD 2001
<b>123 SELECTMEN</b>				
POLLUTION CHRIS RV 5/97 A44	21,941.00		21,941.00	21,941.00
POL/FIR MED 4/95 A1 & 11/99 A1	47,799.96	34,650.84	13,149.12	13,149.12
CNTRL RL RGHT WYS 10/97 A3	21,000.00	900.00	20,100.00	20,100.00
POLICE DEPT MGMT STUDY 10/98 A20	20,900.00	10,900.00	10,000.00	10,000.00
MNGNT PRCLSD PRORTY 5/96 A55	5,319.00		5,319.00	5,319.00
CMPTR HRDNR/SFTWR UPRD 5/98 A49	30,362.08	28,021.00	2,341.08	
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SUB TOTAL SELECTMEN	147,322.04	74,471.84	72,850.20	70,509.12
<b>142 ASSESSORS ARTICLES</b>				
ASSESSOR CARRY FRWD FY 99	120.50	120.50		
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SUB TOTAL ASSESSORS	120.50	120.50		
<b>150 LEGAL DEPARTMENT</b>				
DEFEND LAND TAKINGS 6/90 A35	5,881.99		5,881.99	5,881.99
LEGAL CARRIED FRWD FY 99	68.95	68.95		
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SUB TOTAL LEGAL DEPARTMENT	5,950.94	68.95	5,881.99	5,881.99
<b>153 PERSONNEL BOARD</b>				
COMPENSATION CLASS STUDY 5/99 A40	25,000.00	17,688.76	7,311.24	7,311.24
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SUB TOTAL PERSONNEL BOARD	25,000.00	17,688.76	7,311.24	7,311.24
<b>211 POLICE DEPARTMENT</b>				
TRAFFIC LIGHTS 5/98 A20	24,000.00		24,000.00	24,000.00
LASER FNPPRNT 5/97 A18	2,080.00		2,080.00	2,080.00
THREE POLICE VEHICLES 5/98 A31	465.50	465.50		
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SUB TOTAL POLICE DEPARTMENT	26,545.50	465.50	26,080.00	26,080.00
<b>221 FIRE DEPARTMENT</b>				
FIRE ALARM CABLE 11/85 A9	25.19		25.19	
GENERAL RENNOVATIONS 11/87 A8	8.49		8.49	
RADIO COMPONENTS 5/98 A28	9.72		9.72	
STATN CONSTR DESIGN 5/99 A22	50,000.00	314.36	49,685.64	49,685.64
TURN OUT GEAR 10/98 A15	20,000.00	19,452.15	547.85	547.85
BREATHING APPARATUS 10/97 A13	1,055.80	1,055.80		
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SUB TOTAL FIRE DEPARTMENT	71,099.20	20,822.31	50,276.89	50,233.49

TOWN OF MILFORD MASSACHUSETTS  
REPORT OF PRIOR YEAR ARTICLES  
JUNE 2000

Schedule A-7

	REVISED & ADJUSTED JULY 1, 99	EXPENDED NET OF REFND JUNE 30,00	BALANCE AS OF JUNE 30,00	CARRY FORWARD 2001
301 SCHOOL DEPARTMENT				
SCH BILL CARRY FORWARD 99	754,110.59	635,297.73	118,812.86	
SCH DEPT CARRY FORWARD SAL 99	543,162.34	535,963.70	7,198.64	
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SUB TOTAL SCHOOL DEPARTMENT	1,297,272.93	1,171,261.43	126,011.50	
412 TOWN ENGINEER				
PLANS SURVEY BIRCH ST 3/89 A47	2,829.70		2,829.70	
	-----	-----	-----	-----
SUB TOTAL TOWN ENGINEER	2,829.70		2,829.70	
420 HIGHWAY DEPARTMENT				
DUMP TRUCK 5/98 A15	137.00	137.00		
HIGHWAY CARRYFORWARD FY 99	82.00	82.00		
	-----	-----	-----	-----
SUB TOTAL HIGHWAY DEPARTMENT	219.00	219.00		
432 WASTE COLLECTION				
WASTE COLL CARRY FWRD BILL FY 99	80,372.00	80,372.00		
	-----	-----	-----	-----
SUBTOTAL WASTE COLLECTION	80,372.00	80,372.00		
511 HEALTH DEPARTMENT				
INDUST RD LEAF CL STE 6/92 A44	5,535.75		5,535.75	5,535.75
HAZARDOUS WASTE COLLECTION 3/88 A3	433.69		433.69	433.69
HEALTH HYDRO STDY 6/90 A2	240.00		240.00	240.00
	-----	-----	-----	-----
SUB TOTAL HEALTH DEPARTMENT	6,209.44		6,209.44	6,209.44
652 PARKS DEPARTMENT				
RENNOV BATH TN POOL 6/95 A48	15,033.76	1,236.37	13,797.39	13,797.39
RENNOVATIONS TENNIS CRTS 5/96 A41	1,197.33	399.19	798.14	798.14
RPMNT POLES FINO FIELD 5/96 A48	8,596.00		8,596.00	8,596.00
	-----	-----	-----	-----
SUB TOTAL PARKS DEPARTMENT	24,827.09	1,635.56	23,191.53	23,191.53

TOWN OF MILFORD MASSACHUSETTS  
REPORT OF PRIOR YEAR ARTICLES  
JUNE 2000

Schedule A-7

	REVISED & ADJUSTED JULY 1, 99	EXPENDED NET OF REFND JUNE 30,00	BALANCE AS OF JUNE 30,00	CARRY FORWARD 2001
915 HEALTH INSURANCE				
HEALTH INSURANCE CARRY FRWD 99	100,000.00	100,000.00		
	-----	-----	-----	-----
SUB TOTAL HEALTH INSURANCE	100,000.00	100,000.00		
 TOTAL PRIOR YEAR ARTICLES	 1,787,768.34	 1,467,125.85	 320,642.49	 189,416.81
	-----	-----	-----	-----

**TOWN OF MILFORD, MASSACHUSETTS  
COMBINING BALANCE SHEET  
JUNE 30, 2000  
ALL SPECIAL REVENUE FUNDS**

Schedule B-1

	<b>SCHOOL LUNCH 22</b>	<b>HIGHWAY IMPRVMT 23</b>	<b>REVOLVING ACCOUNTS 24</b>	<b>STATE &amp; FEDERAL GRANTS 25</b>	<b>SPECIAL REVENUE 26</b>	<b>SMALL CITIES 27</b>	<b>TOTALS MEMO ONLY</b>
<b><u>ASSETS</u></b>							
Unrestricted Checking	\$ 13,048.89	\$ 1,320.58	\$ 1,219,787.05	\$ 371,960.47	\$ 720,318.79	\$ 12,521.39	\$ 2,338,957.17
Due from the Commonwealth	\$ -	\$ 198,965.81	\$ -	\$ -	\$ -	\$ 549,450.03	\$ 748,415.84
Amts to be Prov for Pay of Note	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00
<b>Total Assets</b>	<b>\$ 13,048.89</b>	<b>\$ 400,286.39</b>	<b>\$ 1,219,787.05</b>	<b>\$ 371,960.47</b>	<b>\$ 720,318.79</b>	<b>\$ 561,971.42</b>	<b>\$ 3,287,373.01</b>
<b><u>LIABILITIES</u></b>							
Deferred Revenue	\$ -	\$ 198,965.81	\$ -	\$ -	\$ -	\$ 549,450.03	\$ 748,415.84
Notes Payable	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00
<b>Total Liabilities</b>	<b>\$ -</b>	<b>\$ 398,965.81</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 549,450.03</b>	<b>\$ 948,415.84</b>
<b><u>FUND BALANCES</u></b>							
Unreserved Fund Balance	\$ 13,048.89	\$ 1,320.58	\$ 1,219,787.05	\$ 371,960.47	\$ 720,318.79	\$ 12,521.39	\$ 2,338,957.17
<b>Total Liabilities &amp; Fund Equity</b>	<b>\$ 13,048.89</b>	<b>\$ 400,286.39</b>	<b>\$ 1,219,787.05</b>	<b>\$ 371,960.47</b>	<b>\$ 720,318.79</b>	<b>\$ 561,971.42</b>	<b>\$ 3,287,373.01</b>

**TOWN OF MILFORD, MASSACHUSETTS**  
**COMBINING STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES**  
**ALL SPECIAL REVENUE FUNDS**  
**JUNE 30, 2000**

Schedule B-2

	<b>SCHOOL LUNCH 22</b>	<b>HIGHWAY IMPROVEMENT 23</b>	<b>REVOLVING ACCOUNTS 24</b>	<b>STATE &amp; FEDERAL GRANTS 25</b>	<b>SPECIAL REVENUE 26</b>	<b>SMALL CITIES 27</b>	<b>TOTALS MEMO ONLY</b>
<b><u>REVENUES</u></b>							
Federal Receipts	\$ 297,935.32	\$ -	\$ -	\$ 893,303.00	\$ -	\$ -	\$ 1,191,238.32
State Receipts	\$ -	\$ 586,917.73	\$ 576,782.00	\$ 1,001,426.26	\$ -	\$ 232,445.00	\$ 2,397,570.99
Departmental	\$ 615,261.13	\$ -	\$ 1,288,791.24	\$ -	\$ 100,670.55	\$ -	\$ 2,004,722.92
Earnings on Investment	\$ 3,752.61	\$ -	\$ -	\$ 530.99	\$ -	\$ -	\$ 4,283.60
Gifts-Donations	\$ -	\$ -	\$ -	\$ -	\$ 101,197.36	\$ -	\$ 101,197.36
<b>Total Revenues</b>	<b>\$ 916,949.06</b>	<b>\$ 586,917.73</b>	<b>\$ 1,865,573.24</b>	<b>\$ 1,895,260.25</b>	<b>\$ 201,867.91</b>	<b>\$ 232,445.00</b>	<b>\$ 5,699,013.19</b>
<b><u>EXPENDITURES</u></b>							
General Government	\$ -	\$ -	\$ -	\$ 14,730.52	\$ 26,865.22	\$ 142,454.79	\$ 184,050.53
Public Safety	\$ -	\$ -	\$ 379,583.60	\$ 74,615.63	\$ 3,298.01	\$ -	\$ 457,497.24
Education	\$ 936,913.14	\$ -	\$ 1,120,673.92	\$ 1,669,946.65	\$ 19,437.21	\$ -	\$ 3,746,970.92
Human Service	\$ -	\$ -	\$ 50,282.77	\$ 87,361.71	\$ 560.26	\$ 81,868.60	\$ 220,073.34
Capital Outlay	\$ -	\$ 731,193.67	\$ -	\$ -	\$ -	\$ 21,167.88	\$ 752,361.55
Cultural & Recreational	\$ -	\$ -	\$ 12,294.16	\$ 37,515.29	\$ 21,898.90	\$ -	\$ 71,708.35
Other (Retire Pay/Commwth Ret)	\$ -	\$ -	\$ 77,084.74	\$ 13,099.74	\$ -	\$ -	\$ 90,184.48
<b>Total Expenditures</b>	<b>\$ 936,913.14</b>	<b>\$ 731,193.67</b>	<b>\$ 1,639,919.19</b>	<b>\$ 1,897,269.54</b>	<b>\$ 72,059.60</b>	<b>\$ 245,491.27</b>	<b>\$ 5,522,846.41</b>
<b>Rev Over/(Under) Expenditures</b>	<b>\$ (19,964.08)</b>	<b>\$ (144,275.94)</b>	<b>\$ 225,654.05</b>	<b>\$ (2,009.29)</b>	<b>\$ 129,808.31</b>	<b>\$ (13,046.27)</b>	<b>\$ 176,166.78</b>
<b><u>OTHER FINANCING SOURCE/(USE)</u></b>							
Operating Transfers In	\$ -	\$ -	\$ -	\$ -	\$ 312.00	\$ -	\$ 312.00
Proceeds of Notes	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00
Operating Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ (312.00)	\$ -	\$ (312.00)
Repayment of Notes	\$ -	\$ (250,000.00)	\$ -	\$ -	\$ -	\$ -	\$ (250,000.00)
<b>Total Other Fin. Sources/Uses</b>	<b>\$ -</b>	<b>\$ (50,000.00)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (50,000.00)</b>
<b>Rev/Oth Fin Source Over/(Under)</b>							
<b>Expenditures/Oth Fin Uses</b>	<b>\$ (19,964.08)</b>	<b>\$ (194,275.94)</b>	<b>\$ 225,654.05</b>	<b>\$ (2,009.29)</b>	<b>\$ 129,808.31</b>	<b>\$ (13,046.27)</b>	<b>\$ 126,166.78</b>
<b>Fund Balance July 1, 1999</b>	<b>\$ 33,012.97</b>	<b>\$ 195,596.52</b>	<b>\$ 994,133.00</b>	<b>\$ 373,969.76</b>	<b>\$ 590,510.48</b>	<b>\$ 25,567.66</b>	<b>\$ 2,212,790.39</b>
<b>Fund Balance June 30, 2000</b>	<b>\$ 13,048.89</b>	<b>\$ 1,320.58</b>	<b>\$ 1,219,787.05</b>	<b>\$ 371,960.47</b>	<b>\$ 720,318.79</b>	<b>\$ 12,521.39</b>	<b>\$ 2,338,957.17</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2000  
SCHOOL LUNCH PROGRAM - FUND 22**

Schedule B2-a

<b>BALANCE 7/1/99</b>	<b>GOVERNMENTAL</b>	<b>RECEIPTS MEALS</b>	<b>INTEREST</b>	<b>PAYMENTS PAYROLLS</b>	<b>EXPENSE</b>	<b>UNRESERVED FUND BALANCE 6/30/00</b>
<u>\$ 33,012.97</u>	<u>\$ 297,935.32</u>	<u>\$ 615,261.13</u>	<u>\$ 3,752.61</u>	<u>\$ 418,345.22</u>	<u>\$ 518,567.92</u>	<u>\$ 13,048.89</u>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2000  
HIGHWAY IMPROVEMENT PROGRAMS - FUND 23**

Schedule B2-b

<b>BALANCE 7/1/99</b>	<b>RECEIPTS G.A.N.</b>	<b>COMMNLTH</b>	<b>EXPENDITURES PMT OF G.A.N.</b>	<b>RD CONSTRUCT</b>	<b>UNRESERVED BALANCE</b>
<u>\$ 195,596.52</u>	<u>\$ 200,000.00</u>	<u>\$ 586,917.73</u>	<u>\$ 250,000.00</u>	<u>\$ 731,193.67</u>	<u>\$ 1,320.58</u>

<b>SHORT TERM BORROWING</b>			
<b>OUTSTANDING 7/1/99</b>	<b>ISSUED FY 2000</b>	<b>PAYMENT FY 2000</b>	<b>OUTSTANDING 6/30/00</b>
<u>\$ 250,000.00</u>	<u>\$ 200,000.00</u>	<u>\$ (250,000.00)</u>	<u>\$ 200,000.00</u>

<b>MEMO</b>				
<b>PROJECTS</b>	<b>ORIGINAL AUTHORITY</b>	<b>PAYMENTS PRIOR TO 00</b>	<b>PAYMENTS 2000</b>	<b>BALANCE 6/30/00</b>
MA35959	\$ 555,710.00	\$ 549,220.90	\$ 3,444.57	\$ 3,044.53
MA36310	\$ 560,452.00	\$ 517,591.35	\$ -	\$ 42,860.65
MA37015	\$ 560,453.00	\$ 413,841.60	\$ 72,653.21	\$ 73,958.19
MA37374	\$ 560,815.00	\$ -	\$ 555,731.40	\$ 5,083.60
MA37727	\$ 185,495.70	\$ -	\$ 99,364.49	\$ 86,131.21
MA38083	\$ 185,495.70	\$ -	\$ -	\$ 185,495.70
<b>TOTALS</b>	<u>2,608,421.40</u>	<u>1,480,653.85</u>	<u>731,193.67</u>	<u>396,573.88</u>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCES  
JUNE 30, 2000  
REVOLVING - FUND 24**

Schedule B2-c

REVOLVING ACCOUNT NAME	BALANCE 7/1/99	RECEIPTS	EXPENDITURES		BALANCE 6/30/00
			PAYROLLS	EXPENSE	
Police Department Off Duty Payroll	\$ 44,275.17	\$ 345,463.13	\$ 365,721.22	\$ -	\$ 24,017.08
Fire Department Off Duty Payroll	\$ 4,582.92	\$ 13,051.14	\$ 13,862.38	\$ -	\$ 3,771.68
School Department Athletic Events	\$ 17,540.99	\$ 74,194.92	\$ 14,382.50	\$ 69,802.10	\$ 7,551.31
School Department Lost Book Account	\$ 5,432.44	\$ 816.03	\$ -	\$ 539.06	\$ 5,709.41
Sch. Dept. Adult Continuing Education	\$ 194,736.83	\$ 456,446.27	\$ 288,440.39	\$ 122,171.41	\$ 240,571.30
School Dept. School Property Use	\$ 29,726.99	\$ 21,210.19	\$ 11,141.89	\$ 12,896.05	\$ 26,899.24
Sch. Dept. Summer School Tuition	\$ 5,399.95	\$ 27,311.00	\$ 12,505.65	\$ 684.50	\$ 19,520.80
School Dept. Kindergarten Tuition	\$ 2,869.23	\$ 153,878.00	\$ 156,747.23	\$ -	\$ -
School Dept. Shining Star Ch 71 S47	\$ 123,977.80	\$ 78,697.00	\$ -	\$ 64.00	\$ 202,610.80
School Department Gifted/Talented	\$ 132.60	\$ -	\$ -	\$ -	\$ 132.60
School Department School Choice	\$ 519,142.85	\$ 576,782.00	\$ 207,688.03	\$ 223,611.11	\$ 664,625.71
Board of Health Revolving	\$ 30,458.16	\$ 40,000.00	\$ 20,778.76	\$ 23,429.01	\$ 26,250.39
Council on Aging Revolving	\$ 2,611.07	\$ 4,614.00	\$ -	\$ 6,075.00	\$ 1,150.07
Library Lost Book/Replacement	\$ 992.00	\$ 1,796.94	\$ -	\$ 1,287.61	\$ 1,501.33
Parks & Recreation Revolving	\$ 11,259.70	\$ 6,312.62	\$ -	\$ 11,006.55	\$ 6,565.77
Retirement Office Payroll	\$ 994.30	\$ 65,000.00	\$ 77,084.74	\$ -	\$ (11,090.44)
<b>Totals</b>	<b>\$ 994,133.00</b>	<b>\$ 1,865,573.24</b>	<b>\$ 1,168,352.79</b>	<b>\$ 471,566.40</b>	<b>\$ 1,219,787.05</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2000  
STATE AND FEDERAL PROGRAMS - FUND 25**

Schedule B2-d  
Page 1

	BALANCE 7/1/99	GOVERNMENTAL RECEIPTS FEDERAL	STATE	INT	EXPENDITURES PAYROLL	EXPENSE	RETURN TO COMMWLTH	BALANCE CARRIED FORWARD
<b>SELECTMEN</b>								
Arts Lottery Council	\$ 17,292.42	\$ -	\$ 15,279.00	\$ 530.99	\$ -	\$ 12,733.49	\$ -	\$ 20,368.92
<b>TOWN CLERK</b>								
DLM State Election	\$ 6.00	\$ -	\$ 2,068.50	\$ -	\$ -	\$ 1,997.03	\$ -	\$ 77.47
<b>POLICE DEPARTMENT</b>								
Regional Task Force	\$ 2,535.73	\$ -	\$ 32,406.00	\$ -	\$ 264.30	\$ 24,154.43	\$ -	\$ 10,523.00
D.A.R.E.	\$ 2,672.45	\$ -	\$ 13,000.00	\$ -	\$ -	\$ 2,572.71	\$ 13,099.74	\$ 0.00
FY 2000 Community Police	\$ -	\$ -	\$ 42,000.00	\$ -	\$ 6,878.07	\$ 4,256.32	\$ -	\$ 30,865.61
Child Witness To Violence 98	\$ 356.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 356.15
Community Policing St Grant 99	\$ 31,754.91	\$ -	\$ -	\$ -	\$ 17,999.57	\$ 13,755.34	\$ -	\$ -
<i>Subtotal</i>	\$ 37,319.24	\$ -	\$ 87,406.00	\$ -	\$ 25,141.94	\$ 44,738.80	\$ 13,099.74	\$ 41,744.76
<b>FIRE DEPARTMENT</b>								
Federal Grants	\$ 8.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.00
S.A.F.E. Grant 98	\$ 49.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49.59
S.A.F.E. Grant 99	\$ 290.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 290.42
S.A.F.E. Grant 00	\$ -	\$ 4,739.26	\$ -	\$ -	\$ 4,500.68	\$ 234.21	\$ -	\$ 4.37
<i>Subtotal</i>	\$ 348.01	\$ 4,739.26	\$ -	\$ -	\$ 4,500.68	\$ 234.21	\$ -	\$ 352.38
<b>HEALTH DEPARTMENT</b>								
State Tobacco Grant	\$ 5,287.48	\$ -	\$ 87,467.98	\$ -	\$ 28,986.82	\$ 24,798.81	\$ -	\$ 38,969.83
MRIP Municipal Recycling	\$ 24,742.00	\$ -	\$ 6,989.85	\$ -	\$ -	\$ 6,164.64	\$ -	\$ 25,567.21
<i>Subtotal</i>	\$ 30,029.48	\$ -	\$ 94,457.83	\$ -	\$ 28,986.82	\$ 30,963.45	\$ -	\$ 64,537.04
<b>COUNCIL ON AGING</b>								
State Aid Elder Affairs	\$ 2,068.27	\$ -	\$ 27,493.00	\$ -	\$ 6,689.97	\$ 20,721.47	\$ -	\$ 2,149.83
<b>LIBRARY</b>								
2000 Service Technology Project	\$ -	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 2,776.55	\$ -	\$ 5,223.45
LIG/MEG State Grants	\$ 1,496.73	\$ -	\$ 44,091.67	\$ -	\$ -	\$ 34,738.74	\$ -	\$ 10,849.66
<i>Subtotal</i>	\$ 1,496.73	\$ 8,000.00	\$ 44,091.67	\$ -	\$ -	\$ 37,515.29		\$ 16,073.11
<b>Page 1 Subtotal</b>	\$ 88,560.15	\$ 12,739.26	\$ 270,796.00	\$ 530.99	\$ 65,319.41	\$ 148,903.74	\$ 13,099.74	\$ 145,303.51

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2000  
STATE AND FEDERAL PROGRAMS - FUND 25**

Schedule B2-d  
Page 2

	BALANCE 7/1/99	GOVERNMENTAL RECEIPTS FEDERAL	STATE	INT	EXPENDITURES PAYROLL	EXPENSE	RETURN TO COMMWLTH	ROLL INTO NEW YR GRANT	BALANCE CARRIED FORWARD
<b>SCHOOL DEPARTMENT</b>									
99 Project Advance	\$ 75,159.07	\$ -	\$ -	\$ -	\$ 14,891.97	\$ 30,279.50	\$ -	\$ -	\$ 30,187.60
99 Drug Free Schools	\$ 9,788.81	\$ -	\$ -	\$ -	\$ 6,500.00	\$ -	\$ -	\$ -	\$ 3,288.81
99 Title II, Eisenhower	\$ 4,254.45	\$ -	\$ -	\$ -	\$ 4,254.45	\$ -	\$ -	\$ -	\$ -
99 Title VI, E.S.E.A.	\$ 721.30	\$ -	\$ -	\$ -	\$ -	\$ 67.56	\$ -	\$ -	\$ 653.74
99 Supporting Access	\$ 12,691.14	\$ -	\$ -	\$ -	\$ -	\$ 4,501.32	\$ -	\$ -	\$ 8,189.82
97 Curriculum Framework	\$ 0.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50
99 Project Together	\$ 1,424.64	\$ -	\$ -	\$ -	\$ -	\$ 1,424.64	\$ -	\$ -	\$ -
99 Title I, Upstep	\$ 18,181.84	\$ -	\$ -	\$ -	\$ 8,910.82	\$ 9,271.02	\$ -	\$ -	\$ -
00 Project Advance	\$ -	\$ 309,863.00	\$ -	\$ -	\$ 262,656.42	\$ 47,206.58	\$ -	\$ -	\$ 0.00
00 Drug Free School	\$ -	\$ 17,759.00	\$ -	\$ -	\$ 17,000.00	\$ -	\$ -	\$ -	\$ 759.00
00 Title II, Eisenhower	\$ -	\$ 17,330.00	\$ -	\$ -	\$ 12,265.00	\$ 1,035.00	\$ -	\$ -	\$ 4,030.00
00 Title VI, E.S.E.A.	\$ -	\$ 21,601.00	\$ -	\$ -	\$ 19,942.00	\$ 1,053.44	\$ -	\$ -	\$ 505.56
00 Supporting Access	\$ -	\$ 17,348.00	\$ -	\$ -	\$ -	\$ 14,033.63	\$ -	\$ -	\$ 3,314.37
00 Project Together	\$ -	\$ 37,417.00	\$ -	\$ -	\$ 35,435.56	\$ 1,981.44	\$ -	\$ -	\$ 0.00
00 Title I, Upstep	\$ -	\$ 303,009.00	\$ -	\$ -	\$ 288,104.18	\$ 7,255.20	\$ -	\$ -	\$ 9,649.62
Class Size Reduction	\$ -	\$ 67,670.00	\$ -	\$ -	\$ 67,646.00	\$ -	\$ -	\$ -	\$ 10,125.00
SPED Corrective Action	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -	\$ 2,155.19	\$ -	\$ -	\$ 3,844.81
Parent Child Literacy	\$ -	\$ -	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
99 Community Partnership	\$ 38,538.60	\$ -	\$ -	\$ -	\$ (2,022.70)	\$ 29,351.29	\$ -	\$ -	\$ 9,210.01
GED Test Centers	\$ -	\$ -	\$ 1,601.00	\$ -	\$ 699.89	\$ -	\$ -	\$ -	\$ 901.11
00 I.E.P. Prep	\$ -	\$ 4,100.00	\$ -	\$ -	\$ -	\$ 800.00	\$ -	\$ -	\$ 3,300.00
99 Family Network	\$ 4,844.15	\$ -	\$ -	\$ -	\$ 4,225.30	\$ 455.68	\$ -	\$ -	\$ 163.17
99 School Linked Services	\$ 1,245.08	\$ -	\$ -	\$ -	\$ 937.63	\$ 307.45	\$ -	\$ -	\$ (0.00)
99 Project HELPS	\$ 25,388.48	\$ -	\$ -	\$ -	\$ -	\$ 6,774.92	\$ -	\$ -	\$ 18,611.54
99 PALMS	\$ 640.02	\$ -	\$ -	\$ -	\$ -	\$ 357.96	\$ -	\$ -	\$ 282.06
D.A.R.E. Grant	\$ 2.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.05
99 Tech Training & Prof Dvlpmt	\$ 4,891.25	\$ -	\$ -	\$ -	\$ -	\$ 4,521.11	\$ -	\$ -	\$ 170.14
Metrowest Prep Consortium	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -
99 Project P.A.S.S.	\$ 53,706.54	\$ -	\$ 13,338.00	\$ -	\$ -	\$ 28,191.50	\$ -	\$ (38,853.04)	\$ 0.00
High Expectations	\$ 8,088.23	\$ -	\$ -	\$ -	\$ 7,910.00	\$ -	\$ -	\$ -	\$ 178.23
It Takes A Village	\$ 274.48	\$ -	\$ -	\$ -	\$ -	\$ 255.74	\$ -	\$ -	\$ 18.74
Camp Reach	\$ 27,773.00	\$ -	\$ 9,257.00	\$ -	\$ 26,335.47	\$ 7,337.15	\$ -	\$ -	\$ 3,357.38
00 Community Partnership	\$ -	\$ -	\$ 405,311.00	\$ -	\$ 108,846.32	\$ 252,364.39	\$ -	\$ -	\$ 44,100.29
00 Family Network	\$ -	\$ -	\$ 159,987.00	\$ -	\$ 138,632.56	\$ 16,435.37	\$ -	\$ -	\$ 4,899.07
00 Project HELPS	\$ -	\$ -	\$ 90,114.00	\$ -	\$ 84,680.54	\$ 2,322.36	\$ -	\$ -	\$ 23,111.10
00 Project P.A.S.S.	\$ -	\$ -	\$ 59,166.00	\$ -	\$ 69,465.19	\$ 3,380.02	\$ -	\$ 38,853.04	\$ 25,173.83
00 Academic Support Services	\$ -	\$ -	\$ 7,643.00	\$ -	\$ 21,635.29	\$ 5,901.22	\$ -	\$ -	\$ (19,893.51)
Enhanced School Health Svc	\$ -	\$ -	\$ 60,300.00	\$ -	\$ 2,019.10	\$ 21,255.98	\$ -	\$ -	\$ 37,024.92
Subtotal	\$ 285,409.61	\$ 801,997.00	\$ 809,197.00	\$ -	\$ 1,169,669.99	\$ 500,276.66	\$ -	\$ -	\$ 228,656.96
<b>TOTAL ALL CRANTS</b>	<b>\$ 373,969.76</b>	<b>\$ 814,736.26</b>	<b>\$ 1,079,993.00</b>	<b>\$ 530.99</b>	<b>\$ 1,234,989.40</b>	<b>\$ 649,180.40</b>	<b>\$ 13,099.74</b>	<b>\$ -</b>	<b>\$ 371,960.47</b>

\* Payroll Expenditures are negative due to a correction of a prior year expenditure in the current fiscal year.

Actual Payroll Expenditures	\$ 1,070.10
Payroll Correct (to 99 Fam Netwrk)	\$ (3,092.80)
Net amount shown as Payroll	\$ (2,022.70)

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCES  
SPECIAL REVENUES - FUND 26  
JUNE 30, 2000**

Schedule B2-e

	ADJUSTED BALANCE 7/1/99	CONTRIBUTIONS RECEIPTS 8/30/00	TRANS FROM/(TO) OTHER FUNDS	EXPENSES	BALANCE CARRIED FORWARD
<b><u>SELECTMEN</u></b>					
Accrued Interest on Sale of Bond	\$ 508.38	\$ -	\$ -	\$ -	\$ 508.38
Town Hall Rededication Y2K	\$ -	\$ 30,275.00	\$ 312.00	\$ 24,754.22	\$ 5,832.78
Memorial Hall Gift	\$ 500.00	\$ -	\$ (312.00)	\$ 188.00	\$ -
Enron Gift Account/Consultant	\$ 14,309.98	\$ -	\$ -	\$ -	\$ 14,309.98
Enron Power Co. Gift	\$ 1,944.41	\$ -	\$ -	\$ -	\$ 1,944.41
Community Activities Gift Account	\$ 975.18	\$ 985.00	\$ -	\$ 710.00	\$ 1,250.18
Stacy School Dedication Gift	\$ 81.15	\$ -	\$ -	\$ -	\$ 81.15
Boston Edison Settlement	\$ 150,000.00	\$ -	\$ -	\$ -	\$ 150,000.00
Town Hall Gift Account	\$ 1,910.00	\$ -	\$ -	\$ -	\$ 1,910.00
IDC Business Development Gift	\$ -	\$ 1,213.00	\$ -	\$ 1,213.00	\$ -
On Street Parking Meter Fees	\$ 6,152.04	\$ 1,430.10	\$ -	\$ -	\$ 7,582.14
Insurance Reimbursement	\$ -	\$ 217.60	\$ -	\$ -	\$ 217.60
Sale of Real Estate	\$ 46,674.90	\$ -	\$ -	\$ -	\$ 46,674.90
200th Bicentennial	\$ 1,507.38	\$ -	\$ -	\$ -	\$ 1,507.38
Residual of Bond Sale	\$ 520.78	\$ -	\$ -	\$ -	\$ 520.78
<b><u>POLICE DEPT.</u></b>					
Biomeasure Gift	\$ 1,100.00	\$ 600.00	\$ -	\$ 893.46	\$ 808.54
Detail Surcharge	\$ 54,289.58	\$ 27,509.90	\$ -	\$ -	\$ 81,799.48
Police Officer Phil	\$ 234.50	\$ -	\$ -	\$ -	\$ 234.50
D.A.R.E. Gift	\$ 5,694.31	\$ 200.00	\$ -	\$ 829.58	\$ 5,064.75
Honor Guard	\$ 12.60	\$ -	\$ -	\$ -	\$ 12.60
Explorer Gift	\$ 1,211.77	\$ 1,525.00	\$ -	\$ 827.56	\$ 1,909.21
Juvenile Division Training Equip.	\$ 1,922.73	\$ -	\$ -	\$ 374.49	\$ 1,548.24
Violence Intervention Gift	\$ 500.21	\$ -	\$ -	\$ -	\$ 500.21
K-9 Police Gift Account	\$ 131.66	\$ -	\$ -	\$ -	\$ 131.66
Police Law Enforcement State	\$ 30.00	\$ 858.72	\$ -	\$ -	\$ 888.72
Restitution	\$ 78.39	\$ -	\$ -	\$ -	\$ 78.39
Auxiliary Gift	\$ 84.14	\$ -	\$ -	\$ -	\$ 84.14
<b><u>FIRE DEPT.</u></b>					
Fire Dept Gift Account	\$ 3,834.55	\$ 1,100.00	\$ -	\$ 372.94	\$ 4,561.61
Infrared Imager	\$ 900.00	\$ -	\$ -	\$ -	\$ 900.00
<b><u>SCHOOL DEPT.</u></b>					
Waters Gift for Brookside	\$ 100.01	\$ -	\$ -	\$ -	\$ 100.01
Fallon Foundation Gift	\$ 8.82	\$ -	\$ -	\$ -	\$ 8.82
G&D Pyne Football Program Gift	\$ 5,241.14	\$ -	\$ -	\$ 5,241.14	\$ -
Lions Club Gift	\$ 1,600.00	\$ 200.00	\$ -	\$ 1,040.97	\$ 759.03
MA School Psycholgst Assoc Gift	\$ 8.38	\$ -	\$ -	\$ -	\$ 8.38
Avry Dnnson Computer/Sftwr Gift	\$ 24.48	\$ -	\$ -	\$ -	\$ 24.48
Harmon Foundation Gift	\$ 5,798.75	\$ 12,000.00	\$ -	\$ 10,014.11	\$ 7,782.64
Woodland School Gift Account	\$ 174.38	\$ -	\$ -	\$ -	\$ 174.38
Remembrance Gift	\$ 312.66	\$ 500.00	\$ -	\$ 569.00	\$ 243.66
After School Homework Club	\$ 798.65	\$ -	\$ -	\$ -	\$ 798.65
Jr. Womens Club Gift/Mem Media	\$ 383.88	\$ 420.00	\$ -	\$ 324.51	\$ 479.35
Mobile Gift/Pre-School	\$ 1,600.70	\$ -	\$ -	\$ 1,230.81	\$ 369.89
N.E. Power Gift/H.S. Science	\$ -	\$ 800.00	\$ -	\$ 799.42	\$ 0.58
M.H.S. English Dept Gift	\$ 3.02	\$ -	\$ -	\$ 2.33	\$ 0.69
Ma. Agriculture Gift/Woodland	\$ 130.50	\$ 260.00	\$ -	\$ 110.42	\$ 280.08
H.S. Music Choral Gift	\$ 118.40	\$ -	\$ -	\$ 104.50	\$ 11.90
Boston Foundation Music Gift	\$ -	\$ 1,560.00	\$ -	\$ -	\$ 1,560.00
<b><u>HIGHWAY</u></b>					
Edison Gift/Repaving	\$ 152,242.20	\$ -	\$ -	\$ -	\$ 152,242.20
<b><u>OTHER</u></b>					
Foreclosed Prop Pending Litigation	\$ -	\$ 59,127.09	\$ -	\$ -	\$ 59,127.09
Conservation/Receipts Reserved	\$ 42,050.00	\$ 9,252.75	\$ -	\$ -	\$ 51,302.75
Conservation Fund	\$ 657.66	\$ -	\$ -	\$ -	\$ 657.66
Plan Bd Parking & Sign Study Gift	\$ -	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
Indust Comm Bear Hill Sign Proj.	\$ -	\$ 22,000.00	\$ -	\$ -	\$ 22,000.00
Dog Control/Vet's Fee Gift	\$ 1,624.55	\$ 1,215.71	\$ -	\$ 560.28	\$ 2,280.00
Dog Control Account	\$ 2,607.00	\$ -	\$ -	\$ -	\$ 2,607.00
Cemetery Sale of Lots	\$ 51,785.00	\$ 2,135.00	\$ -	\$ -	\$ 53,920.00
Board Of Health - Hill Recycling	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
Council On Aging Gift	\$ 214.03	\$ -	\$ -	\$ -	\$ 214.03
Milford Youth Council Gift	\$ -	\$ 1,521.75	\$ -	\$ -	\$ 1,521.75
Veteran's Computer Gift	\$ 6.01	\$ -	\$ -	\$ -	\$ 6.01
Library Gifts	\$ 2,714.47	\$ 2,273.29	\$ -	\$ 2,572.49	\$ 2,415.27
Gypsy Moth Gift Account	\$ 2,587.40	\$ -	\$ -	\$ 939.00	\$ 1,648.40
Rosenfeld Gift - Parks Dept.	\$ 3,522.20	\$ -	\$ -	\$ -	\$ 3,522.20
Parks - Gift/Sale Land S3-14-88-38	\$ 318.20	\$ -	\$ -	\$ -	\$ 318.20
Parks Playground Gift Account	\$ 4,652.41	\$ -	\$ -	\$ 4,652.41	\$ -
Parks Dept/Lndfil ReUse Plan Gift	\$ 9,861.00	\$ 3,274.00	\$ -	\$ 10,735.00	\$ 2,400.00
Give A Buck Gift Account	\$ 2,262.00	\$ 5,414.00	\$ -	\$ -	\$ 7,676.00
Prks Victory Concrct/Tomaso Rehab	\$ -	\$ 4,000.00	\$ -	\$ 3,000.00	\$ 1,000.00
<b>Totals</b>	<b>\$ 590,510.48</b>	<b>\$ 201,867.91</b>	<b>\$ -</b>	<b>\$ 72,059.60</b>	<b>\$ 720,318.79</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2000**

**Schedule B2-f**

**SMALL CITIES GRANT - FUND 27**

<b>PROJECT</b>	<b>BALANCE 7/1/99</b>	<b>GOVERNMENT RECEIPTS</b>	<b>EXPENDITURES 6/30/00</b>	<b>CARRIED FORWARD</b>
CDBG Grants	<u>\$ 25,567.66</u>	<u>\$ 232,445.00</u>	<u>\$ 245,491.27</u>	<u>\$ 12,521.39</u>

**EXPENDITURES WERE CLASSIFIED AS FOLLOWS:**

\$ 76,796.70	Payrolls (Administration)
\$ 65,658.09	General Expenses (Administration)
\$ 81,868.60	Daycare
\$ 21,167.88	Downtown Revitalization
<u>\$ 245,491.27</u>	<u>Total Expenditures</u>

**TOWN OF MILFORD, MASSACHUSETTS  
COMBINING BALANCE SHEET  
JUNE 30, 2000  
CAPITAL PROJECTS - FUNDS 30-40**

Schedule C-1

	<b>COMBINED PROJECTS 30</b>	<b>O'BRIEN BROOK 31</b>	<b>CHARLES TRAIL 33</b>	<b>LOUISA LAKE 34</b>	<b>MILFORD POND 37</b>	<b>LANDFILL CLOSURE 38</b>	<b>SEWER PROJECT 39</b>	<b>GERIATRIC AUTHORITY 40</b>	<b>TOTALS MEMO ONLY</b>
<b><u>ASSETS</u></b>									
Unrestricted Checking	\$ 115,719.29	\$ 444,037.79	\$ 73,903.34	\$ 95.68	\$ 16,340.12	\$ 94,016.25	\$ 50,277.50	\$ 66,471.79	\$ 860,861.76
Due From the Comm/Fed.	\$ -	\$ -	\$ -	\$ -	\$ 89,548.69	\$ 190,000.00	\$ -	\$ -	\$ 279,548.69
Due From Other Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00
Amounts to Be Provided for Payment of Notes	\$ -	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
<b>Total Assets</b>	<b>\$ 115,719.29</b>	<b>\$ 744,037.79</b>	<b>\$ 73,903.34</b>	<b>\$ 95.68</b>	<b>\$ 105,888.81</b>	<b>\$ 284,016.25</b>	<b>\$ 50,277.50</b>	<b>\$ 566,471.79</b>	<b>\$ 1,940,410.45</b>
<b><u>LIABILITIES</u></b>									
Notes/BAN's/GAN's Payable	\$ -	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ 800,000.00
Deferred Revenue	\$ -	\$ -	\$ -	\$ -	\$ 89,548.69	\$ 190,000.00	\$ -	\$ -	\$ 279,548.69
<b>Total Liabilities</b>	<b>\$ -</b>	<b>\$ 300,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 89,548.69</b>	<b>\$ 190,000.00</b>	<b>\$ -</b>	<b>\$ 500,000.00</b>	<b>\$ 1,079,548.69</b>
<b><u>FUND BALANCES</u></b>									
F/B Resrv for Encumbrances	\$ 115,719.29	\$ 444,037.79	\$ 73,903.34	\$ 95.68	\$ 16,340.12	\$ 94,016.25	\$ 50,277.50	\$ 66,471.79	\$ 860,861.76
<b>Total Liabilities &amp; Fund Equity</b>	<b>\$ 115,719.29</b>	<b>\$ 744,037.79</b>	<b>\$ 73,903.34</b>	<b>\$ 95.68</b>	<b>\$ 105,888.81</b>	<b>\$ 284,016.25</b>	<b>\$ 50,277.50</b>	<b>\$ 566,471.79</b>	<b>\$ 1,940,410.45</b>

**TOWN OF MILFORD, MASSACHUSETTS**  
**COMBINING STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES**  
**JUNE 30, 2000**  
**CAPTIAL PROJECTS - FUNDS 30-40**

Schedule C-2

	<b>COMBINED PROJECTS 30</b>	<b>O'BRIEN BROOK 31</b>	<b>CHARLES TRAIL 33</b>	<b>LOUISA LAKE 34</b>	<b>MILFORD POND RESTORE 37</b>	<b>LANDFILL CLOSURE 38</b>	<b>SEWER PROJECT 39</b>	<b>GERIATRIC ASST LIVNG RENOVATE 40</b>	<b>TOTALS MEMO ONLY</b>
<b>REVENUE</b>									
From the Commonwealth	\$ -	\$ 1,412,355.00	\$ -	\$ -	\$ 20,481.40	\$ -	\$ -	\$ -	\$ 1,432,836.40
<b>EXPENDITURES</b>									
Capital Outlay	\$ 86,836.61	\$ 1,692,783.90	\$ 71,096.66	\$ 38,146.92	\$ 23,285.14	\$ 197,218.56	\$ 81,224.82	\$ 433,528.21	\$ 2,624,120.82
Rev Over/(Under) Expenditures	\$ (86,836.61)	\$ (280,428.90)	\$ (71,096.66)	\$ (38,146.92)	\$ (2,803.74)	\$ (197,218.56)	\$ (81,224.82)	\$ (433,528.21)	\$ (1,191,284.42)
<b>OTHER FINANCE SOURCE/(USE)</b>									
Transfer to Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Proceeds from BAN's/GAN's	\$ -	\$ 600,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ 1,100,000.00
Repayment of BAN's/GAN's	\$ -	\$ (600,000.00)	\$ -	\$ -	\$ (75,000.00)	\$ -	\$ -	\$ -	\$ (675,000.00)
Transfer from Other Funds	\$ -	\$ 500,000.00	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ 510,000.00
Total Oth Finance Source/(Use)	\$ -	\$ 500,000.00	\$ -	\$ 10,000.00	\$ (75,000.00)	\$ -	\$ -	\$ 500,000.00	\$ 935,000.00
Rev/Oth Fin Source Over/(Under) Expenditures/Oth Fin Uses	\$ (86,836.61)	\$ 219,571.10	\$ (71,096.66)	\$ (28,146.92)	\$ (77,803.74)	\$ (197,218.56)	\$ (81,224.82)	\$ 66,471.79	\$ (256,284.42)
Fund Balance July 1, 1999	\$ 202,555.90	\$ 224,466.69	\$ 145,000.00	\$ 28,242.60	\$ 94,143.86	\$ 291,234.81	\$ 131,502.32	\$ -	\$ 1,117,146.18
Fund Balance June 30, 2000	<u>\$ 115,719.29</u>	<u>\$ 444,037.79</u>	<u>\$ 73,903.34</u>	<u>\$ 95.68</u>	<u>\$ 16,340.12</u>	<u>\$ 94,016.25</u>	<u>\$ 50,277.50</u>	<u>\$ 66,471.79</u>	<u>\$ 860,861.76</u>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2000**

**Schedule C2-a**

**COMBINED CAPITAL PROJECTS - FUND 30**

<u>PROJECT</u>	<u>BALANCE 7/1/99</u>	<u>TRANSFER FR OTH FUNDS</u>	<u>EXPENDED 6/30/00</u>	<u>CARRIED FORWARD</u>
Fire Dept Ladder Truck 6/95 - A28	\$ 45.03	\$ -	\$ -	\$ 45.03
Town Hall Repair 5/19/97 - A21	\$ 87,778.87	\$ -	\$ 6,797.65	\$ 80,981.22
Woodland Sch Drainage 5/99 - A26	\$ 114,732.00	\$ -	\$ 80,038.96	\$ 34,693.04
<b>Totals</b>	<u>\$ 202,555.90</u>	<u>\$ -</u>	<u>\$ 86,836.61</u>	<u>\$ 115,719.29</u>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2000**

**Schedule C2-b**

**O'BRIEN BROOK - FUND 31**

<u>PROJECT</u>	<u>BALANCE 7/1/99</u>	<u>GRANT REVENUES, OTH FIN SOURCES</u>	<u>EXPENDITURES OTH FIN USES 6/30/00</u>	<u>BALANCE CARRIED FORWARD</u>
		*	#	
Upper Charles Trail 10/98 - A7	<u>\$ 224,466.69</u>	<u>\$ 2,512,355.00</u>	<u>\$ 2,292,783.90</u>	<u>\$ 444,037.79</u>

**MEMO**

G.A.N. Begin Bal	\$ 300,000.00
G.A.N. Issues	\$ 600,000.00
G.A.N. Payments	\$ (600,000.00)
G.A.N. Outstanding	<u>\$ 300,000.00</u>

* Grant Revenues	\$ 1,412,355.00	
Oth Fin Sources	\$ 1,100,000.00	(TM Action \$500,000 / G.A.N. \$600,000)
<b>Total</b>	<u>\$ 2,512,355.00</u>	

# Expenditures	\$ 1,692,783.90
Oth Fin Uses	\$ 600,000.00
<b>Total</b>	<u>\$ 2,292,783.90</u>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2000**

Schedule C2-c

**UPPER CHARLES TRAIL - FUND 33**

PROJECT	BALANCE 7/1/99	REVENUES & OTH FIN SOURCES	EXPENDED 6/30/00	BALANCE CARRIED FORWARD
O'Brien Brk Detention Basin 6/94 - A50	\$ 145,000.00	\$ -	\$ 71,096.66	\$ 73,903.34

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2000**

Schedule C2-d

**LOUISA LAKE CONSTRUCTION - FUND 34**

PROJECT	BALANCE 7/1/99	OTHER FINANCING SOURCES - T.M.	EXPENDED 6/30/00	CARRIED FORWARD
Louisa Lake Weed Control	\$ 28,242.60	\$ 10,000.00	\$ 38,146.92	\$ 95.68

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2000**

Schedule C2-e

**MILFORD POND RESTORATION - FUND 37**

PROJECT	BALANCE 7/1/99	GRNT REVENUES, TRANSFERS & OTH FIN SOURCES	EXPENDITURES & OTH FIN USES 6/30/00	BALANCE CARRIED FORWARD
Milford Pond Restoration 5/98 - A30	\$ 94,143.86	\$ 20,481.40	\$ 98,285.14	\$ 16,340.12

**MEMO**

G.A.N. Begin Bal	\$ 75,000.00
G.A.N. Issues	\$ -
G.A.N. Payments	\$ (75,000.00)
G.A.N. Outstanding	\$ -

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**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2000**

Schedule C2-f

**MILFORD LANDFILL CLOSURE - FUND 38**

PROJECT	BALANCE 7/1/99	REVENUES & OTH FIN SOURCES	EXPENDED 6/30/00	BALANCE CARRIED FORWARD
Milford Landfill Closure 6/19/95 - A27	\$ 291,234.81	\$ -	\$ 197,218.56	\$ 94,016.25

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2000**

Schedule C2-g

**SEWER CAPITAL PROJECTS - FUND 39**

PROJECT	BALANCE 7/1/99	REVENUES & OTH FIN SOURCES	EXPENDED 6/30/00	CARRIED FORWARD
RPR RBC Sewer Plant 10/96 - A20	\$ 9,287.82	\$ -	\$ -	\$ 9,287.82
Engin Study Sewer Purch St 5/98 - A41	\$ 86,984.54	\$ -	\$ 81,224.82	\$ 5,759.72
Sewer Constuct Fountain St 5/97 - A29	\$ 35,229.96	\$ -	\$ -	\$ 35,229.96
<b>Totals</b>	<b>\$ 131,502.32</b>	<b>\$ -</b>	<b>\$ 81,224.82</b>	<b>\$ 50,277.50</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2000**

Schedule C2-h

**Geriatric Authority - Fund 40**

PROJECT	BALANCE 7/1/99	GRNT REVENUES, TRANSFERS & OTH FIN SOURCES	EXPENDITURES & TRANSFERS 6/30/00	BALANCE CARRIED FORWARD
Assisted Living Renovation 5/99 - A30	\$ -	\$ 500,000.00	\$ 433,528.21	\$ 66,471.79

**MEMO**

B.A.N. Begin Bal	\$ -
B.A.N. Issues	\$ 500,000.00
B.A.N. Payments	\$ -
B.A.N. Outstanding	<u>\$ 500,000.00</u>

**TOWN OF MILFORD, MASSACHUSETTS  
BALANCE SHEET  
JUNE 30, 2000  
SEWER ENTERPRISE - FUND 60**

Schedule D-1

<b><u>ASSETS</u></b>	
Unrestricted Checking	\$ 707,908.62
Sewer Use Charges Added to Taxes	\$ 21,924.91
Sewer Use Tax Liens	\$ 8,076.59
Sewer Use Charges Receivable	<u>\$ 161,802.80</u>
<b>Total Assets</b>	<b><u>\$ 899,712.92</u></b>
<b><u>LIABILITIES &amp; FUND EQUITY</u></b>	
<b><u>LIABILITIES</u></b>	
Warrants Payable	\$ 27,710.17
Deferred Revenue Uncollected Receivables	<u>\$ 191,804.30</u>
<b>Total Liabilities</b>	<b>\$ 219,514.47</b>
<b><u>FUND EQUITY</u></b>	
Retained Earnings, Unreserved	\$ 567,919.47
Retained Earnings, Reserved for Encumbrances	<u>\$ 112,278.98</u>
<b>Total Fund Balance</b>	<b>\$ 680,198.45</b>
<b>Total Liabilities &amp; Fund Equity</b>	<b><u>\$ 899,712.92</u></b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF REVENUES,  
EXPENDITURES & CHANGES IN FUND BALANCE  
SEWER ENTERPRISE - FUND 60  
JUNE 30, 2000**

**Schedule D-2**

**Revenues**

Sewer Use Charges	\$ 1,843,364.21
Sewer Use Chg Added to Taxes	\$ 108,767.81
Departmental Receipts	\$ 4,007.60
Permits	\$ 36,900.00
Inspections	\$ 16,331.25
Earnings on Investments	\$ 7,463.90
Sewer Fees	\$ 57,870.00
Sale of Water	\$ 96,868.00
Sewer Liens Redeemed	\$ 2,888.45
State Sewer Rate Relief	\$ 52,407.00
<b>Total Revenue</b>	<b>\$ 2,226,868.22</b>

**Expenditures**

Sanitation	\$ 1,323,079.17
Fixed Asset (Truck)	\$ 21,332.00
Workers Compensation	\$ 20,957.90
Health Insurance	\$ 59,064.00
Pension Fund	\$ 75,079.00
Liability Insurance	\$ 31,392.00
Maturing Debt	\$ 359,000.00
Long Term Interest	\$ 112,533.27
<b>Total Expenditures</b>	<b>\$ 2,002,437.34</b>

<b>Revenue Over/Under Expenditures</b>	<b>\$ 224,430.88</b>
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**OTHER FINANCING SOURCES/USES**

Operating Transfers In	\$ -
Operating Transfers Out	\$ -
<b>Total Other Financing Sources/(Uses)</b>	<b>\$ -</b>

**Revenues/Other Financing Sources Over/(Under)**

<b>Expenditures/Other Financing Uses</b>	<b>\$ 224,430.88</b>
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<b>Fund Equity July 1, 1999</b>	<b>\$ 455,767.57</b>
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<b>Fund Equity June 30, 2000</b>	<b>\$ 680,198.45</b>
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## SCHEDULE D2 a

TOWN OF MILFORD MASSACHUSETTS  
REVENUES BY DEPARTMENTS  
JUNE 30, 2000

	REVENUE BUDGET 2000	RECEIPTS AS OF 06/30/00	FAVORABLE OR (UNFAVORABLE)	
SEWER ENTERPRISE				
145 TOWN TREASURER				
TAX LIEN REDEMPTION/FNLTS & INT.	9,263.00	2,888.45	(6,374.55)	31
146 TAX COLLECTOR				
TAX LIEN ADD REAL EST TAX BILLS	90,389.00	108,767.81	18,378.81	120
440 SEWER DEPARTMENT				
SEWER USE CHARGES	1,813,961.00	1,843,364.21	29,403.21	102
SEWER FEES	67,605.00	57,870.00	(9,735.00)	86
SALE OF WATER	60,492.00	96,868.00	36,376.00	160
OTHER DEPARTMENTAL REVENUE	2,573.00	4,007.60	1,434.60	156
PERMITS	44,750.00	36,900.00	(7,850.00)	82
INSPECTIONS	20,535.00	16,331.25	(4,203.75)	80
STATE SEWER RATE RELIEF	54,237.00	52,407.00	(1,830.00)	97
EARNINGS ON INVESTMENTS	6,165.00	7,463.90	1,298.90	121
TRANSFER FROM GENERAL FUND				
TOTAL SEWER DEPARTMENT	2,169,970.00	2,226,868.22	56,898.22	103

TOWN OF MILFORD MASSACHUSETTS  
REPORT OF CURRENT SEWER EXPENDITURES  
JUNE 30, 2000

	ADOPTED BUDGET 2000	REVISED BUDGET 2000	EXPENDED NET OF REFND JUNE 30,2000	BALANCE AS OF JUNE 30,00	CARRY FORWARD 2001
440 SEWER AND DRAINS					
SALARIES	543,806.00	543,806.00	543,528.72	277.28	
ADDITIONAL SEASONAL WAGES	7,494.00	7,494.00	7,106.25	387.75	
OVERTIME	35,756.00	35,756.00	32,602.91	3,153.09	
EDUCATIONAL STIPEND	8,550.00	8,550.00	11,050.00	(2,500.00)	
WORKER'S COMPENSATION	25,750.00	25,750.00	20,957.90	4,792.10	
HEALTH INSURANCE	59,064.00	59,064.00	59,064.00		
PENSION FUND	75,079.00	75,079.00	75,079.00		
TUITION	3,966.00	3,966.00	460.00	3,506.00	
TOTAL PERSONAL SERVICES	759,465.00	759,465.00	749,848.78	9,616.22	
OTHER EXPENSES					
ELECTRICITY	197,317.00	197,317.00	169,103.32	28,213.68	15,747.89
COMMONWEALTH GAS	462.00	462.00	637.58	(175.58)	27.71
FUEL OIL	10,204.00	10,204.00	6,116.06	4,087.94	
WATER	2,101.00	2,101.00	1,034.19	1,066.81	42.48
EQUIPMENT MAINTENANCE	73,002.00	73,002.00	48,150.16	24,851.84	
OUTSIDE ENGINEER	28,991.00	28,991.00	49,300.98	(20,309.98)	5,535.96
COMPUTER SERVICE	54,672.00	54,672.00	59,811.06	(5,139.06)	
TELEPHONE	9,665.00	9,665.00	11,007.91	(1,342.91)	615.19
PRINTING	7,511.00	7,511.00	549.93	6,961.07	141.75
POSTAGE	1,000.00	1,000.00	442.31	557.69	
CHEMICAL & ANALYSIS	254,093.00	254,093.00	193,229.15	60,863.85	
LABORATORYS	3,630.00	3,630.00	6,944.12	(3,314.12)	
OFFICE SUPPLIES	3,688.00	3,688.00	3,372.25	315.75	
GASOLINE	3,378.00	3,378.00	4,614.33	(1,236.33)	
LANDFILL COVER MATERIALS	70,624.00	70,624.00	109,246.80	(38,622.80)	
CLOTHING ALLOWANCE	8,100.00	8,100.00	8,367.61	(267.61)	
OPERATIONAL SUPPLIES	61,116.00	61,116.00	53,898.53	7,217.47	
DUES SUBSCRIPTIONS MEETINGS	4,553.00	4,553.00	2,505.00	2,048.00	
LIABILITY INSURANCE	31,392.00	31,392.00	31,392.00		
MATURING DT. TREATMENT PLANT	115,000.00	115,000.00	115,000.00		
MATURING DT. EAST MAIN ST.					
MATURING DT. SEW CNSTR/RECNSTR PG	110,000.00	110,000.00	110,000.00		
MATURING DT. POND ST.RELIEF	34,000.00	34,000.00	34,000.00		
MAT DBT RCNSTR CHARLRS RV	15,000.00	15,000.00	15,000.00		
MTR DBR/SWR CNSTR/RCNST PG#2	85,000.00	85,000.00	85,000.00		
INT SWR CONST PRGM #2	6,126.00	6,126.00	4,153.76	1,972.24	
INTEREST SEWER TREAT PLANT	5,347.00	5,347.00	5,347.00		
INTEREST EAST MAIN ST.					
INTEREST RECNT CHRLS/BIRCH St	70,592.00	70,592.00	70,592.50	(.50)	
INTEREST SEWER	6,838.00	6,838.00	6,837.50	.50	
INTEREST POND T.RELIEF	25,603.00	25,603.00	25,602.51	.49	
TOTAL OTHER EXPENSES	1,299,005.00	1,299,005.00	1,231,256.56	67,748.44	22,110.98

TOWN OF MILFORD MASSACHUSETTS  
 REPORT OF CURRENT SEWER EXPENDITURES  
 JUNE 30, 2000

	ADOPTED BUDGET 2000	REVISED BUDGET 2000	EXPENDED NET OF REFND JUNE 30, 2000	BALANCE AS OF JUNE 30, 00	CARRY FORWARD 2001
<b>441 SEWER DEPARTMENT ARTICLES</b>					
HIGH PRESS CLEANER 11/99 A19		90,000.00		90,000.00	90,000.00
SEWER DEPT PICKUP 11/99 A2		21,500.00	21,332.00	168.00	168.00
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<b>TOTAL SEWER DEPARTMENT ARTICLES</b>		111,500.00	21,332.00	90,168.00	90,168.00
<b>TOTAL SEWER DEPARTMENT</b>	2,058,470.00	2,169,970.00	2,002,437.34	167,532.66	112,278.98
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**TOWN OF MILFORD, MASSACHUSETTS  
COMBINING BALANCE SHEET FOR SIMILAR TRUST FUNDS  
JUNE 30, 2000**

Schedule E-1

	<b>NON EXPEND TRUST 81</b>	<b>EXPEND TRUST 82</b>	<b>STABILIZTN FUND 83</b>	<b>CLAIMS TRUST 84</b>	<b>INSURANCE FUND 85</b>	<b>STUDENT ACTIVITY 88</b>	<b>AGENCY FUND 89</b>	<b>TOTALS MEMO ONLY</b>
<b><u>ASSETS</u></b>								
Unrestricted Checking	\$ -	\$ -	\$ -	\$ 930,062.29	\$ 4,317,906.55	\$ 72,629.58	\$ 337,038.63	\$ 5,657,637.05
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,436.43	\$ -	\$ 31,436.43
Combined Investments	\$ 239,764.09	\$ 674,905.49	\$ 2,877,173.27	\$ -	\$ -	\$ -	\$ -	\$ 3,791,842.85
<b>Total Assets</b>	<b>\$ 239,764.09</b>	<b>\$ 674,905.49</b>	<b>\$ 2,877,173.27</b>	<b>\$ 930,062.29</b>	<b>\$ 4,317,906.55</b>	<b>\$ 104,066.01</b>	<b>\$ 337,038.63</b>	<b>\$ 9,480,916.33</b>
<b><u>LIABILITIES</u></b>								
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104,066.01	\$ -	\$ 104,066.01
Guaranteed Deposits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,776.28	\$ 79,776.28
Accrued Payroll Withholdings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,894.08	\$ 240,894.08
Godfrey Brk Easmt & Firearms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,722.50	\$ 1,722.50
Abandoned-Unclaimed Items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,645.79	\$ 14,645.79
<b>Total Liabilities</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 104,066.01</b>	<b>\$ 337,038.63</b>	<b>\$ 441,104.64</b>
<b><u>FUND BALANCES</u></b>								
Reserved for Expenditures 2000	\$ -	\$ 34,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,000.00
Unreserved Fund Balance	\$ 239,764.09	\$ 640,905.49	\$ 2,877,173.27	\$ 930,062.29	\$ 4,317,906.55	\$ -	\$ -	\$ 9,005,811.69
<b>Total Fund Equity</b>	<b>\$ 239,764.09</b>	<b>\$ 674,905.49</b>	<b>\$ 2,877,173.27</b>	<b>\$ 930,062.29</b>	<b>\$ 4,317,906.55</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,039,811.69</b>
<b>Total Liabilities &amp; Fund Equity</b>	<b>\$ 239,764.09</b>	<b>\$ 674,905.49</b>	<b>\$ 2,877,173.27</b>	<b>\$ 930,062.29</b>	<b>\$ 4,317,906.55</b>	<b>\$ 104,066.01</b>	<b>\$ 337,038.63</b>	<b>\$ 9,480,916.33</b>

**TOWN OF MILFORD, MASSACHUSETTS  
COMBINING STATEMENTS OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE  
FUND TYPES & SIMILAR TRUST FUNDS  
JUNE 30, 2000**

Schedule E-2

	<b>NON EXPEND TRUST 81</b>	<b>EXPEND TRUST 82</b>	<b>STABILIZTN FUND 83</b>	<b>CLAIMS TRUST 84</b>	<b>INSURANCE FUND 85</b>	<b>TOTALS MEMO ONLY</b>
<b><u>REVENUES</u></b>						
Deposits	\$ 9,580.00	\$ 24,019.00	\$ -	\$ 1,524,849.66	\$ 127,462.61	\$ 1,685,911.27
Earnings on Investments	\$ -	\$ 37,793.96	\$ 281,082.30	\$ 43,477.50	\$ 62,300.27	\$ 424,654.03
Payroll Withholdings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ 2,500,000.00	\$ 199,892.00	\$ 2,699,892.00
<b>Total Revenue</b>	<b>\$ 9,580.00</b>	<b>\$ 61,812.96</b>	<b>\$ 281,082.30</b>	<b>\$ 4,068,327.16</b>	<b>\$ 389,654.88</b>	<b>\$ 4,810,457.30</b>
<b><u>EXPENDITURES</u></b>						
General Government	\$ -	\$ 22,025.02	\$ -	\$ -	\$ -	\$ 22,025.02
Public Safety	\$ -	\$ 521.19	\$ -	\$ -	\$ -	\$ 521.19
Education	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00
Insurance Payments/Claims	\$ -	\$ -	\$ -	\$ 3,905,739.05	\$ 288,783.67	\$ 4,194,522.72
Human Services	\$ -	\$ 1,572.25	\$ -	\$ -	\$ -	\$ 1,572.25
Payroll Withholdings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
W/Hldngs-Disputes/Firearms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Expenditures</b>	<b>\$ -</b>	<b>\$ 24,618.46</b>	<b>\$ -</b>	<b>\$ 3,905,739.05</b>	<b>\$ 288,783.67</b>	<b>\$ 4,219,141.18</b>
<b>Rev Over/(Under) Expenditure</b>	<b>\$ 9,580.00</b>	<b>\$ 37,194.50</b>	<b>\$ 281,082.30</b>	<b>\$ 162,588.11</b>	<b>\$ 100,871.21</b>	<b>\$ 591,316.12</b>
<b><u>OTHER FINANCE SOURCE/(USE)</u></b>						
Operating Transfer In	\$ -	\$ 39,258.57	\$ 1,225,000.00	\$ -	\$ 3,500,000.00	\$ 4,764,258.57
Operating Transfer Out	\$ -	\$ (46,000.00)	\$ (3,500,000.00)	\$ -	\$ -	\$ (3,546,000.00)
<b>Total Oth Fin Source/(Use)</b>	<b>\$ -</b>	<b>\$ (6,741.43)</b>	<b>\$ (2,275,000.00)</b>	<b>\$ -</b>	<b>\$ 3,500,000.00</b>	<b>\$ 1,218,258.57</b>
<b>Rev/Oth Fin Source Over/(Under) Expenditures/Oth Fin Uses</b>	<b>\$ 9,580.00</b>	<b>\$ 30,453.07</b>	<b>\$ (1,993,917.70)</b>	<b>\$ 162,588.11</b>	<b>\$ 3,600,871.21</b>	<b>\$ 1,809,574.69</b>
<b>Fund Balance July 1, 1999</b>	<b>\$ 230,184.09</b>	<b>\$ 644,452.42</b>	<b>\$ 4,871,090.97</b>	<b>\$ 767,474.18</b>	<b>\$ 717,035.34</b>	<b>\$ 7,230,237.00</b>
<b>Fund Balance June 30, 2000</b>	<b>\$ 239,764.09</b>	<b>\$ 674,905.49</b>	<b>\$ 2,877,173.27</b>	<b>\$ 930,062.29</b>	<b>\$ 4,317,908.55</b>	<b>\$ 9,039,811.69</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
EXPENDABLE TRUST  
JUNE 30, 2000**

Schedule E-2a

<b>TRUST FUND ACCOUNT TITLE</b>	<b>BALANCE 7/1/99</b>	<b>DEPOSITS</b>	<b>INTEREST EARNED 6/30/00</b>	<b>EXPENDED 6/30/00</b>	<b>TRANSFERS IN</b>	<b>TRANSFERS OUT</b>	<b>BALANCE 6/30/00</b>
Industrial Development	\$ 79,972.30	\$ -	\$ 3,201.23	\$ 10,193.00	\$ -	\$ -	\$ 72,980.53
*Joseph Moore/FDIC	\$ 5,946.26	\$ -	\$ 259.75	\$ -	\$ -	\$ -	\$ 6,206.01
Lottery Arts	\$ 237.64	\$ -	\$ 10.38	\$ -	\$ -	\$ -	\$ 248.02
Redevelopment Authority	\$ 6,102.37	\$ -	\$ 266.56	\$ -	\$ -	\$ -	\$ 6,368.93
Conservation Trust, 6/94 ATM	\$ 16,333.14	\$ -	\$ 379.14	\$ 11,832.02	\$ -	\$ -	\$ 4,880.26
*Designated for Clotilda Calabrese	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.00
*Law Enforcement Trust	\$ 1,061.79	\$ 1,657.55	\$ 93.60	\$ 521.19	\$ -	\$ -	\$ 2,291.75
Maureen Cullen Unsung Hero Award	\$ -	\$ 4,672.00	\$ 159.87	\$ -	\$ -	\$ -	\$ 4,831.87
Class of 99 Scholarship Award	\$ -	\$ 1,989.45	\$ 58.54	\$ -	\$ -	\$ -	\$ 2,047.99
John P. Calagione Scholarship Award	\$ -	\$ 700.00	\$ -	\$ 500.00	\$ -	\$ -	\$ 200.00
Vernon Grove - Avis Pond Trust	\$ 224,117.11	\$ -	\$ 9,790.03	\$ -	\$ -	\$ -	\$ 233,907.14
Vernon Grove Cemetery Perpetual Care	\$ 160,149.51	\$ -	\$ 16,778.00	\$ 1,472.25	\$ 5,258.57	\$ (34,000.00)	\$ 146,713.83
Reserve For Expenditure	\$ 12,000.00	\$ -	\$ -	\$ -	\$ 34,000.00	\$ (12,000.00)	\$ 34,000.00
No. Purchase St Cemetery Perpetual Care	\$ 7,647.91	\$ -	\$ 805.84	\$ 100.00	\$ -	\$ -	\$ 8,353.75
M.P.L.P. Demolition Escrow	\$ 130,634.39	\$ 15,000.00	\$ 5,987.19	\$ -	\$ -	\$ -	\$ 151,621.58
Rafferty Trust	\$ -	\$ -	\$ 3.83	\$ -	\$ -	\$ -	\$ 3.83
<b>TOTALS</b>	<b>\$ 644,452.42</b>	<b>\$ 24,019.00</b>	<b>\$ 37,793.96</b>	<b>\$ 24,618.46</b>	<b>\$ 39,258.57</b>	<b>\$ (46,000.00)</b>	<b>\$ 674,905.49</b>

\* Denotes Separate Cash Accounts

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
SELF-INSURANCE TRUST ACCOUNTS #85  
JUNE 30, 2000**

**SCHEDULE E-2b**

<b>ACCOUNT TITLE</b>	<b>BALANCE 7/1/99</b>	<b>DEPOSITS</b>	<b>INTERGOV'T RECEIPTS &amp; TRANSFERS</b>	<b>INTEREST EARNED 6/30/00</b>	<b>EXPENDED 6/30/00</b>	<b>BALANCE 6/30/00</b>
Municipal Bldg & Prop Insurance Fund	\$318,488.67	\$ 17,462.61	\$2,002,500.00	\$ 30,845.14	\$ 17,642.01	\$2,351,654.41
Liability Claims Insurance Fund	\$398,546.67	\$ 110,000.00	\$1,697,392.00	\$ 31,455.13	\$ 271,141.66	\$1,966,252.14
<b>Totals</b>	<b>\$717,035.34</b>	<b>\$ 127,462.61</b>	<b>\$3,699,892.00</b>	<b>\$ 62,300.27</b>	<b>\$ 288,783.67</b>	<b>\$4,317,906.55</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN ACTIVITY  
STUDENT ACTIVITY FUND #88  
JUNE 30, 2000**

**Schedule E-2c**

<b>DESCRIPTION</b>	<b>BALANCE 7/1/99</b>	<b>INTEREST 6/30/00</b>	<b>RECEIPT 6/30/00</b>	<b>EXPEND. 6/30/00</b>	<b>BALANCE 6/30/00</b>
<b>Student Activity Accounts:</b>					
Milford High School	\$ 69,142.27	\$ 1,346.41	\$ 116,110.98	\$ 116,520.37	\$ 70,079.29
Middle School East	\$ 9,651.70	\$ 43.03	\$ 868.50	\$ 3,990.91	\$ 6,572.32
Stacy Middle School	\$ 19,802.52	\$ 353.65	\$ 93,672.85	\$ 87,851.05	\$ 25,977.97
Woodland Elementary School	\$ 13,260.96	\$ 59.92	\$ 0.00	\$ 11,884.45	\$ 1,436.43
Brookside Elementary School	\$ 593.81	\$ 3.20	\$ 0.00	\$ 597.01	\$ -
Memorial School	\$ 538.23	\$ -	\$ -	\$ 538.23	\$ -
<b>Totals</b>	<b>\$ 112,989.49</b>	<b>\$ 1,806.21</b>	<b>\$ 210,652.33</b>	<b>\$ 221,382.02</b>	<b>\$ 104,066.01</b>

**TOWN OF MILFORD MASSACHUSETTS  
STATEMENT OF CHANGES IN ACTIVITY  
AGENCY FUND #89  
JUNE 30, 2000**

**Schedule E-2d**

<b>PAYROLL DEDUCTION</b>	<b>BALANCE 7/1/99</b>	<b>RECEIPTS 06/30/00</b>	<b>EXPENDITURES 06/30/00</b>	<b>BALANCE 06/30/00</b>
Federal Income Tax Withholding	\$ 76,411.41	\$ 4,255,592.18	\$ 4,239,451.23	\$ 92,552.36
Comm of Mass Tax Withholding	\$ 23,397.04	\$ 1,552,030.11	\$ 1,542,103.35	\$ 33,323.80
Savings Bonds	\$ 4,237.48	\$ 48,239.45	\$ 44,062.50	\$ 8,414.43
Tax Sheltered Annuities	\$ (849.70)	\$ 516,000.75	\$ 510,154.30	\$ 4,996.75
Family Service	\$ 225.00	\$ 14,444.88	\$ 13,497.62	\$ 1,172.26
Retirement Withholding	\$ 23,793.15	\$ 865,795.30	\$ 859,341.25	\$ 30,247.20
American Family Life	\$ 17.57	\$ 155.95	\$ 169.44	\$ 4.08
Assumption Mutual	\$ 16.10	\$ 242.20	\$ 252.28	\$ 6.02
United Way	\$ 6.00	\$ 1,799.00	\$ 1,738.00	\$ 67.00
Fire Union Dues	\$ 474.12	\$ 14,460.60	\$ 14,376.32	\$ 558.40
Police Union Dues	\$ 1,174.00	\$ 22,471.00	\$ 22,765.00	\$ 880.00
M.A.C.E. Union Dues	\$ 78.00	\$ 2,142.00	\$ 2,140.00	\$ 80.00
Highway Union Dues	\$ 38.00	\$ 630.81	\$ 980.00	\$ (311.19)
Mass Library Staff Association	\$ 248.36	\$ 6,789.04	\$ 6,771.60	\$ 265.80
Sewer Union Dues	\$ 95.00	\$ 3,315.70	\$ 3,311.90	\$ 98.80
Crosby/Flexible Medical Spend	\$ 973.85	\$ 2,755.40	\$ 2,190.76	\$ 1,538.49
Credit Union	\$ 20,938.10	\$ 742,442.92	\$ 739,139.00	\$ 24,242.02
Copeland/Deferred Compensation	\$ 12,608.06	\$ 495,287.02	\$ 493,954.88	\$ 13,940.20
OBRA	\$ 1,423.40	\$ 129,669.94	\$ 126,683.81	\$ 4,409.53
Health Insurance	\$ 29,610.16	\$ 1,035,001.16	\$ 1,040,203.19	\$ 24,408.13
<i>Subtotal</i>	<u>\$194,915.10</u>	<u>\$9,709,265.41</u>	<u>\$ 9,663,286.43</u>	<u>\$ 240,894.08</u>
Deposits Held to Guarantee Payment	\$ 82,805.68	\$ 30,150.36	\$ 33,179.78	\$ 79,776.26
Abandoned Property/Unclaimed	\$ 5,530.80	\$ 9,114.99	\$ -	\$ 14,645.79
Godfrey Brook Easement Payments	\$ -	\$ 1,710.00	\$ -	\$ 1,710.00
Police State Share Firearms Licenses	\$ -	\$ 5,912.50	\$ 5,900.00	\$ 12.50
<i>Subtotal</i>	<u>\$ 88,336.48</u>	<u>\$ 46,887.85</u>	<u>\$ 39,079.78</u>	<u>\$ 96,144.55</u>
<b>TOTAL AGENCY</b>	<u><u>\$283,251.58</u></u>	<u><u>\$9,756,153.26</u></u>	<u><u>\$ 9,702,366.21</u></u>	<u><u>\$ 337,038.63</u></u>

**TOWN OF MILFORD, MASSACHUSETTS  
JUNE 30, 2000  
SCHEDULE OF UNCOMPENSATED ABSENCES**

**Schedule F**

**MEMO**

Unfunded compensated absences for all Town Employees including the School Department.  
The value is based on 2000 wages for any unused vacation entitlements not yet taken. Sick  
leave benefits that are unused are available under certain employee agreements with the Town  
for buy back at the time of retirement or upon the death of the employee.

School	\$ 836,775.00
Town	<u>\$ 1,516,742.00</u>
Total	<u><u>\$ 2,353,517.00</u></u>

**TOWN OF MILFORD, MASSACHUSETTS  
JUNE 30, 2000  
SCHEDULE OF BOND INDEBTEDNESS**

								Schedule G
DESCRIPTION	ORIGINAL BORROWING	INTEREST RATE	DATE OF ISSUE	DATE OF MATURITY FOR FY	BALANCE DUE 7/1/99	RETIREMENTS FOR YEAR 2000	NEW ISSUES FOR YEAR 2000	BALANCE DUE 6/30/00
<b>INSIDE</b>								
Sewer Treatment Plant	1,770,000	9.00%	11/01/84	11/01/99	\$ 115,000	\$ 115,000	\$ -	\$ -
Reconstruction Charles River/Birch Street	250,000	6.38%	10/01/91	10/01/07	\$ 120,000	\$ 15,000	\$ -	\$ 105,000
Roof Replacement - Medical Home	91,370.00	6.38%	10/01/91	10/01/07	\$ 45,000	\$ 10,000	\$ -	\$ 35,000
Library	2,085,000	9.10%	11/01/84	11/01/99	\$ 135,000	\$ 135,000	\$ -	\$ -
Sewer Construction/Reconstruction Program	1,644,000	7.25%	12/01/94	12/01/99	\$ 1,200,000	\$ 110,000	\$ -	\$ 1,090,000
Sewer Construction/Reconstruction Prog. #3	85,000	4.12%	06/07/98	07/13/99	\$ 85,000	\$ 85,000	\$ -	\$ -
Birch Street Fire Station #2	2,702,000	6.38%	10/01/91	10/01/10	\$ 1,650,000	\$ 150,000	\$ -	\$ 1,500,000
Police Station Land Taking	485,000	4.66%	09/01/95	09/01/00	\$ 194,000	\$ 97,000	\$ -	\$ 97,000
Town Hall Roof Replacement/Renovation	120,000	4.89%	07/26/96	07/26/01	\$ 72,000	\$ 24,000	\$ -	\$ 48,000
Police Station Renovation	4,797,000	5.25%	08/15/96	08/15/15	\$ 4,267,000	\$ 265,000	\$ -	\$ 4,002,000
Sewer Main/Birch Street	575,000	5.25%	08/15/96	08/15/15	\$ 504,000	\$ 34,000	\$ -	\$ 470,000
Fire Department Ladder Truck	442,000	5.25%	08/15/96	08/15/11	\$ 382,000	\$ 30,000	\$ -	\$ 352,000
<b>OUTSIDE</b>								
Landfill Capping	1,830,000	4.83%	11/01/97	11/01/12	\$ 1,695,000	\$ 125,000	\$ -	\$ 1,570,000
RRRA&E Middle School West Stacy Building	600,000	4.64%	03/04/94	03/04/04	\$ 300,000	\$ 60,000	\$ -	\$ 240,000
RRRA&E Middle School West Stacy Bldg. Pt 2	150,000	7.25%	12/01/94	12/01/09	\$ 110,000	\$ 10,000	\$ -	\$ 100,000
Middle School West Stacy Building	12,229,000	5.03%	12/15/95	12/15/15	\$ 10,185,000	\$ 680,000	\$ -	\$ 9,505,000
Middle Stacy - Memorial Building	5,164,000	5.25%	08/15/96	08/15/15	\$ 4,612,000	\$ 276,000	\$ -	\$ 4,336,000
					<u>\$ 25,671,000</u>	<u>\$ 2,221,000</u>	<u>\$ -</u>	<u>\$ 23,450,000</u>

**TOWN OF MILFORD, MASSACHUSETTS  
JUNE 30, 2000  
BONDS AUTHORIZED AND UNISSUED**

**Schedule H**

**MEMO**

<b>AUTHORITY</b>	<b>ORIGINAL AUTHORIZATION</b>	<b>BALANCE 7/1/00</b>	<b>AUTHORIZED FISCAL 00</b>	<b>DURING F.Y. 2000</b>	<b>RESCIND TO BORROW</b>	<b>BALANCE 06/30/00</b>
06/07/93 - 55 Sewer Construct/Reconstruct Prog	\$ 3,300,000.00	2,872,164.00	-	-	-	2,872,164.00
05/19/87 - 41 O'Brien/Godfrey Brook Project	\$ 1,300,000.00	1,300,000.00	-	-	-	1,300,000.00
10/21/98 - 21 Sewer Connect West Fiske Hill	\$ 500,000.00	500,000.00	-	-	-	500,000.00
05/17/99 - 30 Renovation of Medical Home	\$ 800,000.00	800,000.00	-	-	-	800,000.00
		<b>5,472,164.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,472,164.00</b>

## **PAYMENTS IN EXCESS OF \$5,000**

A-1 Landscaping	\$26,820.00	Bureau of Education & Research	\$5,214.00
ABC Store	\$16,908.82	Burt's Sports Speciality	\$12,246.35
Accept Education Collaborative	\$23,948.50	Busy Bee Transportation	\$33,605.00
ACS	\$5,588.00	Butler Bennett Architects, Inc	\$5,875.00
Addison-Wesley Longman	\$27,748.51	C & A Construction	\$15,335.88
Aggregate Industries, Inc	\$28,847.56	C & K Construction	\$8,214.04
AI's Wholesale	\$9,494.50	C & S Specialty Inc	\$29,669.81
All States Asphalt	\$12,372.00	C-W Mars Inc	\$55,860.72
Allied Office Supplies, Inc	\$5,362.00	Caffrey, Douglas/Caffrey Painting	\$9,942.50
American Express Financial	\$164,883.65	Camp Dresser & Mckee Inc	\$38,068.74
Applied Dynamics Corp.	\$5,200.00	Carolina Biological Supply Co	\$5,976.82
Aquatic Control Technology Inc	\$37,950.00	Carus Chemical Corp	\$47,045.88
Arcadia Excavation Inc	\$6,756.50	Cataldo Paving Co Inc	\$24,023.27
Archway School	\$47,040.19	Central Equipment Co	\$5,716.75
Argonaut	\$7,884.89	Central Paper Co	\$47,545.40
ATD-American	\$9,733.09	Chadwick-Baross	\$84,081.91
Atlantic Plow Blade	\$11,568.55	Children's Korner	\$7,693.20
Atlantic Tracy Inc.	\$12,169.68	Clean Harbors	\$6,660.00
B & B Electrical Supply	\$5,843.21	Coca-Cola Bottling of New England	\$7,896.49
Baker & Taylor, Inc	\$36,295.20	Comm. Of MA Dept. of Education	\$13,430.81
BALCO	\$468,503.43	Commonwealth Gas Co	\$307,382.94
Baldwin, Maureen	\$11,740.00	Commonwealth of Massachusetts	\$6,000.00
BankBoston	\$379,871.14	Community Fire & Police Equip	\$6,798.90
Bankers Life Casualty Co	\$14,071.34	Community Newspaper	\$12,894.59
Bartlett Consilidated	\$7,087.00	Community Newspaper	\$10,335.47
Bay State Environmental	\$45,979.42	Compusense, Inc.	\$10,000.00
Beacon Inc.	\$65,515.55	Consigli, Arthur	\$11,670.00
Bell Atlantic	\$89,260.58	Conway Assoc	\$7,454.53
Bellingham Alternative School	\$9,652.50	Costa	\$111,994.67
Ben's Uniforms	\$21,764.00	Cotting School	\$32,200.00
Bennett Associates	\$18,470.00	Cygnus Environmental Mgmt	\$16,631.91
Berry Insurance Agency Inc.	\$38,733.00	D & F Afonso Realty Trust Inc	\$5,668.75
Bico Collaborative	\$477,080.59	Dana Commerical Credit	\$42,108.00
Blackstone Valley Vocational	\$726,959.00	Data Frontiers	\$86,673.13
Bolio Sporting Goods	\$11,833.71	Data National Corp.	\$18,122.00
Bonnell Computer	\$19,240.60	Dean College	\$10,808.00
Boston Globe	\$11,113.56	Degeorge, Albert	\$10,075.00
Boston Mutual Life Ins. Co.	\$147,112.56	Delta Education	\$18,626.82
Braintree Hospital	\$9,275.00	DEMCO	\$6,957.67
Brandon School	\$77,130.32	Devereaux School	\$39,030.35
Braza Construction	\$36,292.00	Dinisco Design Partnership	\$35,000.00
Brodart Inc	\$20,714.79	DITECH	\$8,407.50
Browning-Ferris Ind Inc	\$657,038.13	DMG-Maximus Mngmnt Studies	\$10,900.00
BSN-Passon's GSC Sports	\$5,054.27	DOCO, Co	\$42,314.00
Budget Print Center	\$6,609.07	Dollamur	\$8,025.00
Budzyna, W J	\$11,562.37	Downtown Partnership of Milford	\$20,400.95
Building Facilities Engineering Co	\$7,805.00	Dufficy Enterprises/Domino's Pizza	\$14,583.50

## **PAYMENTS IN EXCESS OF \$5,000**

Dyer, W R	\$5,822.50	IBM Corporation	\$7,264.40
E Sabatinelli & Son Construction	\$5,750.00	ICON Architecture	\$22,539.00
Eagle Leasing Co	\$8,390.00	Identix Inc	\$6,908.00
Eastern Minerals	\$26,326.76	Imperial Chevrolet	\$33,614.73
Eastern Salt Co Inc	\$5,720.41	Industrial Cleaning Products	\$26,643.75
Emerald Irrigation	\$8,564.69	Industrial Protection Products	\$5,061.55
Equitable Life Assurance	\$24,715.00	Industrial Wiper & Paper Corp	\$10,162.20
Fallon Community Health Plan	\$35,257.04	Information Design & Management	\$13,535.00
Family Bank	\$7,695.00	Interstate Distributors	\$9,011.27
Fernandes, John V	\$12,977.31	Jean's Catering	\$9,465.50
Fifth Third Leasing Co	\$80,295.00	Jet Press	\$20,509.20
Fire Tech & Safety of N E	\$5,873.30	JKL Reports	\$9,662.44
Fogg, Gerry	\$6,726.00	John Hopkins University	\$5,265.00
Frabotta Jr., P	\$22,794.40	John Rocchio Corp.	\$1,646,115.23
Framingham Credit Union	\$739,139.00	Joseph Combs/Low Cost Trans.	\$6,095.96
Framingham Ford	\$28,351.00	Kayem Foods Inc	\$10,432.30
Future Management Systems	\$20,401.00	Kesseli & Morse	\$8,758.00
G. E. Bourque & Sons, Inc.	\$7,810.00	Kids & Company	\$25,880.58
G-Quip	\$360,711.20	Kids & Company West	\$11,378.00
Gale Group	\$13,724.53	Kimball Sand Co	\$17,656.62
Gall's Inc	\$9,133.45	Kinder Care Learning Center	\$50,832.50
Garlick Farms of Rhode Island	\$69,116.37	Kolbourne School, Inc	\$15,137.93
Garlick Farms-Lynn	\$13,167.18	Kone, Inc	\$27,928.46
General Chemical Corp	\$5,290.00	Lakeshore Learning Materials	\$26,721.30
Geriatric Authority	\$440,996.17	Lambert, Daniel R	\$5,620.00
Gigalog Computers	\$9,910.00	League School of Boston	\$24,529.36
Glass World	\$27,934.99	Learning Center for Deaf Children	\$42,340.00
Gopher Sports	\$9,937.67	Lebaron Foundry, Inc.	\$11,672.60
Governor's Alliance Against Drugs	\$13,099.74	Legend Equities Corp	\$6,279.00
Greenman-Pedersen, Inc	\$59,296.66	Lesco Service Center	\$5,148.99
Greenwood Fire Apparatus	\$13,665.81	LHS Associates Inc	\$10,737.99
Guerriere & Halnon	\$21,375.00	Life Experience School	\$20,615.24
Gym Source	\$7,874.44	Linnell, Alan	\$5,485.25
Hallsmith-Sysco Food Services	\$55,064.68	Lisa's Transportation	\$76,717.41
Hammett Co, JL	\$30,221.56	Littleton Environmental Service	\$123,310.00
Harcourt Brace & Co and Subsid.	\$62,764.83	Lorusso Corp	\$350,767.13
Harding Acoustical Interiors	\$18,167.00	LRC Development Services	\$8,199.75
Harris & Sons, AH	\$12,353.79	Lucent Technologies	\$6,060.13
Hartford Insurance Company	\$12,354.00	Madigan Lime Corporation	\$19,837.41
Hartford Office Supply	\$35,538.98	Mansfield Paper Co,	\$21,633.42
Harvard Pilgrim Health	\$794,247.67	Maria's Cleaning Service	\$8,365.00
Hi-Q Computers	\$81,164.00	Mark's Transportation	\$74,513.27
Highsmith Inc	\$10,757.68	Marquis, Robert, SRA	\$7,380.00
Holland Company Inc	\$112,874.52	Mass Electric	\$689,985.56
Holliston Public Schools	\$10,000.00	Mass Interlocal Ins Assn	\$125,325.76
Home Depot	\$6,721.94	Mass Library Staff Association	\$6,771.60
Hood Construction Co	\$116,721.82	Mass Teachers Retirement	\$28,107.00
Hopedale Public Schools	\$18,190.00	MASSCO	\$22,019.43
Houghton Mifflin Co	\$31,270.67	Matt's Athletic Wear	\$5,521.67

## **PAYMENTS IN EXCESS OF \$5,000**

Maxi Drug Inc	\$7,282.41	Pearson Education	\$8,942.51
Mazzone, JM	\$6,317.53	Peterson Oil Service	\$43,402.75
MBA International Architects	\$53,098.00	Popular Subscription Service	\$7,388.65
Mcgraw-Hill Book Co	\$16,474.65	Preservation Partnership	\$7,220.00
MD Tree Service	\$16,350.00	Pumpkin Patch Preschool	\$19,452.56
Mendon-Upton Regional School	\$22,403.00	Radisson Hotel Milford	\$7,238.74
Menna, Barbara	\$5,583.90	Re-Print Corp	\$16,025.60
MHQ	\$27,741.76	Reliant Energy Retail, Inc	\$42,420.94
Mid State International	\$107,565.64	Retro-Fit	\$25,337.00
MIIA Workers Comp Group	\$21,840.16	Ridgewood Printing Co	\$7,277.01
Milford National Bank	\$5,191.52	Rigby Education	\$12,759.03
Milford Orthopedic	\$5,941.56	Riordan, Daniel R	\$12,500.00
Milford Tire Products	\$5,554.70	Rise & Shine Academy	\$19,960.30
Milford Water Co	\$337,185.48	Ritchie Bus Lines, Inc	\$5,220.00
Milford-Whitinsville Reg. Hospital	\$15,463.48	Riverside Publishing Co	\$10,728.61
Molinari	\$83,519.95	Ro-Vic	\$11,637.00
Moody, Gerald M	\$9,890.00	Robert Drake Co, Inc	\$6,070.00
Morton Salt	\$46,786.18	Robert F Kennedy Childrens Action	\$40,393.42
Mother Hubbard & II	\$36,055.65	S & S Arts & Crafts	\$6,138.60
Mother Hubbard Too	\$8,843.00	Saddleback Educational Inc	\$5,192.08
Motorola Inc	\$70,660.00	Salaki, Margaret	\$8,967.24
Murphy Co., E J	\$26,044.80	Sani Mate Supply	\$14,153.54
Murray Paving and Reclamation	\$197,138.74	Sax Arts and Crafts	\$25,737.76
My Bread Baking Co	\$9,926.56	Scanlon, Thomas J	\$22,550.00
Natick Auto Sales	\$138,854.62	Scholastic Book Fairs	\$7,167.48
Nature's Classroom	\$44,186.00	Scholastic Inc	\$7,528.98
New England Center for Children	\$50,527.85	School Health Corp	\$8,342.16
New England Office Supply Inc	\$33,152.79	Schulz Lubrications	\$5,505.10
New England Preschool Assoc	\$27,702.00	Science Kit & Boreal	\$7,240.48
New England Process Equipment	\$7,016.69	Select Energy	\$306,769.55
New England Recreation	\$5,000.00	Selmer Company	\$6,283.93
New England Sport Center	\$6,414.00	Sherin and Lodgen	\$51,498.00
New York Life Insurance	\$6,669.53	Siebe Environmental Controls	\$81,337.50
Nordex International Inc	\$23,795.00	Signet Electronic Systems Inc	\$5,200.57
Norfolk County Agricultural HS	\$84,715.38	Simplex Time Recorder	\$10,977.80
Northeast Copier Systems Inc	\$97,814.05	Southworth-Milton Inc	\$133,520.62
Nydam Oil Co Inc	\$56,879.80	Sparrow Enironmental Services	\$7,985.02
O'Brien & Sons	\$13,190.00	Speech & Lanquage Resources	\$7,200.00
O'Donnell Electric Inc	\$46,902.40	Sportime International	\$7,285.48
Occuhealth, Inc.	\$7,650.00	Springfield Foodservice Co	\$50,331.30
Offtech AKA Automated Business	\$105,197.74	St. Coletta's of Massachusetts	\$81,552.68
Old Colony Stationery	\$23,470.05	Staples Business Advantage	\$19,422.89
Original Crispy Pizza Crust	\$21,893.04	State Chemical Mfg Co.	\$6,527.93
Otis Spunkmeyer, Inc	\$6,151.50	Stetson Co, MD	\$6,534.01
Oxford Public School Project Coffee	\$42,000.00	Stetson School	\$32,932.11
Pamet Systems, Inc	\$12,046.00	Stone's Town & Country Furniture	\$9,350.00
Patriot Properties Inc	\$56,067.25	Sugrue, Barbara	\$18,075.00
Paul's Pool Service	\$5,700.00	Sundance Publishers & Distributors	\$5,774.46

### **PAYMENTS IN EXCESS OF \$5,000**

Systems Maintenance Services	\$11,112.00
T Rowe Price	\$27,210.00
Tata & Howard Inc	\$151,168.53
Teacher's Discovery	\$7,678.62
Tellstone & Son, Inc	\$6,832.00
Thom Realty	\$26,260.00
Town of Franklin c/o Genaro Daniele	\$24,383.00
Traffic Systems Co Inc	\$7,664.49
Trapeze Software	\$12,717.79
Tri-County Regional Vocational Sch	\$109,776.00
True Value Hardware Milford	\$7,974.81
Trugreen Chemlawn	\$14,295.00
Trustmark	\$30,666.19
Tree Organization LTD	\$11,388.50
U.S. Postal Service	\$58,362.04
University Micrfilms	\$9,670.67
US Food Service	\$15,348.53
Valley Communications Systems	\$13,249.25
Valley Transportation Corp	\$194,581.24
Varney Bros Sand & Gravel Inc	\$7,649.50
Vendetti Motors Inc	\$976,267.15
Visiting Nurse Assoc	\$23,205.00
Wachusett Mountain	\$10,879.00
Walmart Stores Inc	\$6,046.26
Wang Government Servcies, Inc	\$76,154.69
West Group	\$7,027.05
Weston & Sampson Engineers, Inc	\$52,243.38
Wheelabrator Millbury Inc	\$609,295.81
Whitcomb Associates	\$5,049.95
Wood Inc, CN	\$5,320.53
You Inc. Mcgrath Educational	\$19,560.39
Youth Opportunities Upheld	\$24,429.15
Zep Manufacturing Company	\$7,774.75

**MUNICIPAL PERSONNEL  
GROSS WAGES FOR 2000**

EMPLOYEE	WAGES	EMPLOYEE	WAGES
ABBONDANZA, PAUL	\$14,053.57	CARROLL, DONALD P	\$ 253.60
ACQUAFRESCA, AMELIA V	253.60	CARSON, OLIVE RM	293.90
ACQUAFRESCA, LOUIS J	1,323.63	CASTIGLIONE, PAUL E	62,208.40
ACQUAFRESCA, RALPH E	253.60	CAVAZZA, DAVID C	33,597.09
ALBERTA, BARBARA	434.15	CELOZZI, LOUIS J	67,051.41
ALPHONSE, LUCY C	253.60	CENEDELLA, RICHARD J	1,884.19
ALVES, JUSTIN E	4,066.60	CHARZENSKI, JAMES	44,615.16
ALVES, KAREN A	8,876.10	CHATTMAN, SYREENA L	15.95
AMANTEA, MARY L	253.60	CHAVES, DIEGO P	41,258.68
ANDREANO, ROBERT J	23,090.37	CHAVES, STEVEN	16,431.49
ARCUDI, DENNIS	10,990.87	CHIANESE, PATRICK J	634.20
ARCUDI, HELENA D	143.60	CHYSNA, CHAD R	500.40
ARCUDI, JOSEPH F	53,705.93	CICCARELLI, ANNA M	12,398.52
ARENA, VINCENT J	63,791.15	CIFIZZARI, ALFRED W	587.06
AUGER, BARBARA A	51,431.88	CIMINO, SALVATORE P	6,160.98
AUGER, RONALD G	46,570.79	CLARK, SUSAN	40,747.24
BACCHIOCCHI, ALAN R	75,943.81	CLEMENS, GEORGE A	25,089.03
BACCHIOCCHI, ROBERT A	55,271.27	CLOUTIER, DANIEL J	36,292.48
BACI, NAZZARENO L	1,700.00	COBB, PATRICIA S	263.60
BALLOU, MICHAEL J	67,556.24	COELHO, JOSE L	293.90
BARROWS, GARY N	44,398.74	CONSIGLI, JOHN A	34,962.11
BARSANTI, PATRICIA H	3,175.10	COOK, JOHN H	1,699.98
BARSANTI, RONALD F	253.60	COOLEY, JOHNNA M	29,114.66
BARTH, PAMELA A	1,579.49	COOPER, ARMAND F	183.60
BARTLETT, EUGENE F	777.30	COREY, JARED	3,498.53
BATISTA, JOSEPH A	618.32	COREY, ROBERT R	1,699.98
BEATTIE, CHRISTINE M	2,281.27	CORMAN, KATHRYN C	253.60
BELLACQUA, MICHAEL A	2,135.63	COSQUETE, ARTUR M	12,521.16
BELLACQUA, ROSEMARY	27,846.00	COSQUETE, SUZANNE	27,743.10
BENTO, GUALDINO J	16,435.89	COSTANZA, LOUIS J	58,032.93
BERARD, ANNE	33,259.41	COSTIGAN, LYNNE M	22,019.48
BERRY, EVELINE M	461.22	COVINO, DAVID K	42,243.09
BERTULLI, ALLEN W	89,148.80	CREASIA, ANTHONY H	762.52
BEST, MARY FRANCES	35,722.80	CRISAFULLI, SCOTT J	39,905.61
BIAGETTI-SLATTERY, SANDRA	993.24	CURLEY, JAMES P	44,395.88
BIANCHI, JENNIE A	188.60	CURLEY, MICHAEL JOHN	47,190.71
BIRD, JOANNE F	10,824.92	CURRAN, ELEANOR J	537.50
BISICCIA, JOANNE L	3,649.45	D'ERRICO, DOROTHY A	27,846.00
BIUSO, PETER F	38,034.92	DoCURRAL, DANIEL J	57,623.87
BLEAKNEY, RUTH ANNE M	43,089.72	DACRUZ, STEVEN J	12,930.94
BOISCLAIR, ROCHELLE C	11,813.95	D'ALESSANDRO, DOMENIC E	66.95
BONASORO, SAMUEL J	5,691.70	DAOUST, GEORGE	33,919.61
BONETTI, PAULA F	32,565.91	DAVIDSON, ANN M	5,720.96
BONINA, JR., GAETANO D	537.50	DAVOREN, JEANNE	21,278.62
BONNER, SHAYLYN	4,776.80	DE BARTOLOMEIS, DINO B	6,336.99
BRACKETT, LAUREN	276.00	DE CESARE, MICHAEL J	200.00
BRACKETT, SARAH E	4,912.12	DE DOMINICK, LINDA	42,451.58
BRESCIANI, MICHAEL	42,366.78	DELLA ROVERE, JENNIE R	253.60
BROWN, MICHAEL R	2,591.28	DE LORME, DONALD V	122.40
BROWN, MICHAEL R	36,688.51	DE LUCA, ANTHONY	50,700.98
BROWN, SR., LOUIS	40,024.09	DE LUZIO, RENALDO A	50,429.99
BURGESS, MARGARET A	7,201.56	DE MEO, RICHARD P.	42,737.42
CACCIOLA, MARY J	253.60	DE MEO, VINCENT M	39,163.91
CACCIOLA, PERRY P	537.50	DE ORSEY, PATRICK D	1,430.86
CAHILL, BRIAN K	49,188.10	DE PAOLO, DAVID W	1,457.53
CAHILL, MARTIN	293.90	DE PAOLO, DAVID J	48,847.14
CALCAGNI, THERESA M.	5,827.25	DE PAOLO, MICHAEL J	253.60
CALECHMAN, CAMILLE	13,976.55	DE PAOLO, JR., JOHN E	50,284.51
CALZOLAIO, ALPHONSO	42,639.93	DERDERIAN, JOSEPH	5,914.06
CAPECE, KELLY A	31,729.95	DERDERIAN, MARGARET	27,846.00
CAPUZZIELLO, JR., JOSEPH	2,359.35	DE TORE, JEAN M	29,815.45
CAPUZZIELLO, LILLIAN R	27,846.00	DI ANTONIO, PAUL S	43,913.75
CAPUZZIELLO, STEPHEN A	28,175.28	DI FUSCO, DANIEL J	367.20

EMPLOYEE	WAGES	EMPLOYEE	WAGES
DILLON, WILLIAM D	\$ 65.00	HENNESSY, JOHN F	\$42,662.21
DIOTALEVI, GORDON J	45,824.52	HERON, JAMES C	69,838.98
DI ROSARIO, JOSEPH J	253.60	HESTER, CHARLES E	367.20
DI ROSARIO, LENA I	253.60	HIATT, MARCIA R	76.95
DOW, ALECHIA E	289.44	HICKEY, PAUL	1,752.43
DOWDELL, VICKI L	31,097.08	HOGAN, PRISCILLA	21,912.27
DREW, EDWARD L	44,882.24	HUGHES-PATERNO, COLLEEN	790.02
DROHAN, JANET F	1,678.02	INGLESI, ALBERT J	1,820.50
DUBEAU, TERESA J	28,884.48	IZZO, LEONARD	1,700.00
DUMONT, JOHN V	52,783.72	JACKSON, KAREN	4,308.48
DUMONT, ROBERT J	15,205.60	JOHNSON, JACQUELINE M	2,854.36
DUNLAP, CLAUDIA J	27,846.00	JOHNSON, KURTIS W	45,906.71
DUNLAVEY, PHILIP G	884.40	JOHNSON, ROBERT J	218.90
DUQUETTE, MARK W	428.40	JONES, MICHAEL F	55,042.69
DURIAN, MARGARET	121.50	KAMPERSAL, ANN	443.10
DYER, JUDITH C	5,295.50	KEEFE, PAULA B	22,307.17
EASTMAN, DEBORAH F	32,444.28	KEENAN, LYNDA	3,045.47
ESTREMER, FELIX A	1,613.38	KELLETT, PAULA M	7,987.16
EVANS, KENNETH C	1,760.25	KENNELLY, PATRICK J	862.50
FAHEY, JOHN W	9,689.39	KINGKADE, KENNETH W	69,029.99
FAIRBANKS, JR., DONALD V	47,948.50	KINGSBURY, THERESA R	186.65
FALVEY, DAVID F	57,776.96	KIRCHNER, KATHLEEN J	5,665.42
FALVEY, LAUREN	4,657.40	KORNICKI, FRANCES S	8,812.56
FALVEY, JR., JAMES	79,948.89	KOWALCZYK, MICHAEL J	345.70
FEDERICO, DAVID P	4,318.90	LANCIA, JR., AGOSTINO J	1,545.05
FEDERICO, MARK A	4,001.40	LANZETTA, ALFRED N	4,856.40
FEDERICO, MARY ANN	537.50	LAPAN, MICHAEL D	38,674.76
FEDERICO, PHILIP A	50,097.08	LAPAN, PATRICIA R	27,260.68
FERRANTE, JR., FRANK T	73,466.53	LEBRON, CARMEN	27,846.00
FERRUCCI, JOHN	991.66	LEBRON, LUZ MYRNA	29,303.34
FERRUCCI, MICHELLE M	31,856.26	LECLAIRE, SHELLY A	62,888.83
FILOSA, PETER	5,756.40	LIBERTO, RICHARD D	7,272.76
FOGLIO, CLEMENTINA A	131.95	LOOS, DIANE	183.60
FOGLIO, GLADYS E	293.90	LORENZO, ROBERT D	46,724.86
FOGLIO, RICHARD J	537.50	LORENZO, TIMOTHY J	600.00
FOLEY, JR., JOHN W	48,345.59	LOVELL, MARILYN M	2,934.54
FORTIN, PAULA L	45,921.92	LUCCA, JR., NICHOLAS A	345.70
GARABEDIAN, STEVEN M	31,402.56	LUCHINI, JAMIE C	40,414.25
GASSETT, SALLY A	35,214.40	LUCHINI, JEANNE F	8,611.33
GASSETT, SAMANTHA	29,305.60	LUCHINI, RAYMOND	42,034.55
GENTILE, FRANCIS E	398.75	LUNARDI, MARTINA A	4,605.00
GIAMPIETRO, MICHAEL	819.60	MAC DONALD, WILLIAM C	4,645.44
GIBLIN, ALICE	4,954.78	MADDEN, MICHAEL A	31,881.71
GIES, STEVEN E	45,267.36	MAGUIRE, KARA M	55,195.23
GONSALVES, JOANNA P	441.13	MAHALIK, MARY G	55.00
GOULD, CARLA	140.64	MAIETTA, VANCE E	40,004.87
GRADY, MARIE S	537.50	MAININI, JR., JOHN	40,213.25
GRAZIANO, JOSEPH	7,639.44	MAININI, JOHN	63,695.96
GRESIAN, JOSEPH H	52,503.80	MAININI, MARBLE L	1,884.19
GRIFFIN, CHRISTINE S	5,247.32	MANCINI, VINCENT W	25,217.00
GRIFFITH, JAMES D	1,760.27	MARCELLO, ANTHONY	46,947.03
GRILLO, ANTHONY	293.90	MARCOLINI, LEONARD	2,558.50
GRILLO, ANTOINETTE D	186.95	MARCOLINI, WILLIAM R	27,652.51
GRILLO, JOHN J	293.90	MARCOTTE, BRUCE E	44,483.71
GUIDO, MAUREEN BLACK	30,713.20	MARINO, RONALD A	52,627.28
GUIDO, ROBERT J	6,136.71	MARSHALL, SCOTT R	48,874.68
GULINO, ROBERT J	49,688.56	MARTIN, MARY E	30,455.12
GUZOWSKI, EDWARD W	244.80	MASON, RONALD F	244.80
HAGAN, TODD M	244.80	MASSEY, RONALD L	45,271.04
HANRAHAN, DAVID T	16,994.15	MASTROIANNI, MARY JANE	27,271.94
HARMON, THOMAS M	5,003.60	MASTROIANNI, LEOPOLDO N	537.50
HARRIS, BRIAN L	63,246.86	MAZZINI, HUGO	75.00
HEARNS, DIANA R	32,246.34	MAZZUCHELLI, PAUL A	63,668.89
HEATH, PATSY L	27,846.00	MC CORMACK, BEVERLY	3,773.94
HELLER, SEENA	616.85	MC DONNELL, BARBARA A	30,721.60
HENKEL, STEPHEN	2,517.32	MC GRATH, JAMES F	208.90
HENNESSEY, JOSEPH F	765.00	MEEHAN, SEAN M.	49,641.23
HENNESSY, GERALD F	8,319.19	MELANSON, JAMES V	1,760.25

EMPLOYEE	WAGES	EMPLOYEE	WAGES
MICELOTTI, ANN L	\$ 537.50	RACINE, WILLIAM D	\$35,380.09
MIGLIACCI, DOMENIC A	253.60	RAMELLI, DAVID P	361.08
MILLER, DEAN	22,055.36	REARDON, ELIZABETH M	1,890.00
MINICHIELLO, FRANK	50,405.04	RECCHIA, ANTHONY A	44,264.49
MINICHIELLO, MICHAEL A	537.50	RECORE JR., OMER H	90,121.22
MITIDES, BARBARA A	537.50	RENAUD, DONALD J	1,496.06
MOFFI, PAUL JOSEPH	80,479.85	RICE, JAMES P	40,178.41
MOLL, DAVID	589.80	RICHARDS, ROSEMARY A	15,231.80
MONTANARI, EDWARD P	37,681.21	RIZOLI, PETER J	66,523.77
MOODY, GERALD M	88,020.58	RIZZI, MARLENE L	32,439.28
MOODY, JR., GERALD M	2,589.20	RIZZI, THOMAS A	253.60
MOORE, JOHN E	397.80	ROCHATKA, WALTER J	120.00
MOORE, THOMAS J	612.00	ROSELLI, JOHN A	49,561.97
MORGANELLI, PETER J	75.00	ROSSI, TODD S	244.80
MORIN, JR., ARTHUR E	1,824.00	RUA, AMANDA	793.40
MORIN, ELIZABETH A	253.60	RUMMO, BARBARA A	27,846.00
MORIN, PHILIP W	11,803.63	RUMMO, TINA M	11,485.25
MORTE, DOMINIC	320.25	RUSCITTI, MICHAEL J	25,467.00
MORTE, DOROTHY M	676.25	RUSCITTI, SALLY A	31,588.20
MORTE, JOHN D	75.00	RUSHTON, CRAIG E	214.20
MOYER, BRANDY	21.59	RUSSO, ALTHUR A	61,811.58
MOYER, SAMANTHA B	3,114.36	RYAN, JAMES F	887.40
MULLEDY, BERNARD J	232.80	RYAN, TIMOTHY P	2,509.20
MURPHY, SHARON N	12,809.11	SACCO, DAVID W	74,288.62
NELSON, MARK A	53,558.40	SALMON, PATRICK D	52,671.28
NELSON, PAUL W	66,225.98	SANCHIONI, JOAN M	4,308.48
NEVES, AMY E	25,242.91	SANCHIONI, JOHN A	86,884.30
NIRO, ANTHONY M	4,959.88	SANFORD, FREDERICK E	511.80
NIRO, BRIAN P	41,041.59	SANTACROCE, KAILYN	276.00
NIRO, DOUGLAS	600.00	SANTACROCE, RONALD F	5,113.16
NIRO, JOSEPH F	5,321.72	SANTORA, MICHAEL S	69,114.77
NOLAN, MARY	28,611.07	SAUCHELLI, RONALD S	10,756.92
O'BRIEN, PAULA J	28,631.33	SAVOIE JR., FREDERICK	428.40
O'CONNELL, WILLIAM D	51,106.06	SCHIAVO, MARY V	253.60
O'DONNELL, DAVID W	1,290.70	SCHIAVONE, MARY L	4,673.90
OLDFIELD, JOHN	39,701.33	SCHREFFLER, HARRY G	198.90
OLIVA, JOSEPH	1,272.10	SCHULMAN, RONALD	489.60
OLIVERI, LEONARD	1,596.48	SCIOLI, ANTHONY A	4,242.13
OSBORNE, LISA M	281.28	SEBASTIAO, ANTONIO P	1,333.93
OSBORNE, SARA	27,218.51	SESSA, JOSEPH C	16,384.19
PAGANELLI, GIACCHINO	537.50	SGAMMATO, MICHELLE	27,468.17
PAGUCCI, JR., RAYMOND	3,002.40	SHEEDY, ROBERT P	1,395.73
PARADISO, GEORGE J	1,573.00	SHULKA, SAVITA	2,454.97
PARENTE, THOMAS M	27,051.45	SHURAS, JR., JOSEPH W	46,876.80
PARISI, PAUL J	50,690.94	SIIPOLA, CAROL M	4,737.60
PARKIN, MARY M	14,226.96	SKERRY, DARRYL M	49,474.25
PARTLOW, PATRICIA M	33,888.46	SKERRY, RONALD L	1,272.10
PASACANE, MICHAEL J	68,702.62	SMITH, JR., WALLACE L	5,231.74
PASICHNY, ELIZABETH A	21,941.02	SOUSA, CARLOS A	9,888.89
PAUPRETO, EDUARDO A	38,874.91	SPERONI, JR., JOHN J	6,699.51
PAVENTO, AUGUSTINO M	188.60	STANLEY, CRAIG R	64,756.62
PAVENTO, VITRANA M	263.75	STEVENS, BETH	11,501.02
PEDROLI, SR., RICHARD J	23,900.54	STODDARD, RYAN	3,822.80
PERRY, JENNIFER M	50,587.95	STONEY, JAMES J	4,193.24
PERRY, JOHN	41,569.87	STRAPPONI, MARK	32,815.55
PESSOTTI, LAUREN E	4,832.52	SULLO, NICHOLAS L	71,404.34
PIGHETTI, ALFRED P	40,481.49	SZYMANSKI, SUE ELLEN	44,848.54
PIGHETTI, MICHAEL A	68,152.93	TADDEI, CHRISTINA M	52,733.04
PILLA, JOHN A	24,842.56	TADDEI, JOHN A	78,280.32
PIMENTAL, EDWINA A	94.50	TAFT, GERALD R	24,272.72
PINTO, BENTO C	27.90	TALAMINI, WALTER F	32,115.30
PIRES, FERNANDO A	40,585.64	TEDSTONE, LUKE W	428.40
POIRIER, RANDY J	39,810.44	TESSICINI, BERNARD	26,475.85
POISSANT, RUSSELL P	77,348.09	TESSICINI, DANA J	53,877.03
POMPONIO, EDWARD V	66,328.71	TESSICINI, JOHN	1,699.98
PRATT, JACQUELINE	20,111.28	TESTA, DAVID R	57,336.83
PRUE, ANNETTE C	13,545.41	TESTA, DUSTIN A	61,001.17
PURTELL, SHANNON E	4,864.36	TESTA, THOMAS A	52,488.91

EMPLOYEE	WAGES
TESTA, TODD D	\$69,944.76
THOMAS, JEFFREY E	5,684.50
THOMAS, NEIL B	31,517.00
TIERNAN, JOHN D	61,367.58
TIEULI, MICHAEL J	1,992.90
TOBIN, SCOTT J	48,876.62
TOMASO, KEVIN	45,558.34
TOMASO, LUANN M	5,881.85
TOSCHES JR., ALFRED J	63,986.28
TOUHEY, JOHN P	79,660.83
TOUHEY JR., WILLIAM J	52,469.64
TURINESE, VERONICA	13,804.36
TUSINO, JOSEPH F	33,110.02
TUSINO, MICHAEL A	2,126.00
VANDAL, DORA	216.95
VANSANT, KAVITA	1,772.09
VARTERESIAN, EDWARD M	61,070.80
VARTERESIAN, JEFFREY J	63,691.69
VEILLEUX, PETER B	70,072.47
VENEZIANO, JOSEPHINE M	253.60
VERRELLI, VINCENT P	253.60
VIGNONE, JAMES J	60,869.95
VILLANI, DAVID L	59,310.39
VILLANI, JOHN A	293.90
VITALINI, RITA F	466.03
WAGNER, STEPHEN M	72,253.10
WAGNER, EARL C	84,302.20
WAGNER, JOHN P	1,384.74
WALCKNER, JAMES A	367.20
WALSH, JOHN P	91,469.74
WEBSTER, JR., HENRY A	62,388.08
WOODWARD, JENNIFER ANN	1,301.16
WRIGHT, LINDA A	58,964.41
YOUNG, MAXWELL S	5,031.52
YOUNG, MICHAEL S	1,503.22
ZORZI, PAUL J	56,055.77

**SCHOOL DEPARTMENT GROSS WAGES FOR 2000**

EMPLOYEE NAME	AMOUNT	EMPLOYEE NAME	AMOUNT
ABBOTT, BRENNER J	\$ 4,182.00	BELLANTUONI, THERESA J	\$ 55,425.68
ADAMS, CAROL A	10,918.44	BELSITO, MARGARET M	42,008.38
AHERN, RUTH-ANN M	38,711.60	BENJAMIN, JESSICA M	17,300.15
ALAGNA, JACQUELINE K	38,625.33	BENTO, GUALDINO J	21,512.63
ALDRICH, DARYL W	5,788.40	BERARDI, ROBERT J	103,008.22
ALGER, REBECCA J	4,117.21	BERENSON, STEPHANIE P	9,713.29
ALGER, REBECCA J	414.44	BERKOWICZ, WALTER J	768.00
ALIX, JR., RICHARD R	52,903.30	BERNENS, CYNTHIA A	3,734.00
ALLAN, CHELSEA M	422.50	BERTONAZZI, LISA J	49,201.31
ALLAN, SUSAN G	50.00	BERTORELLI, CATHERINE T	48,923.59
ALLEGREZZA, JUDITH L	35,162.55	BEYER, LISA M	788.00
ALLEGREZZA, TONYA M	18,357.00	BIBRING, LISA L	1,344.00
ALLEMAN, SHERRY L	50,939.21	BISBEE, JOSEPH M	3,819.00
ALLEMAN, YVETTE	13,024.13	BISICCIA, JOHN	52,708.31
ALLEN, CAROL-ANNE	1,298.00	BLASCIO, FRANCESCA A	1,715.00
ALLISON, EILEEN	44,898.12	BOBERG, MARYANNE	55,963.28
ALPERS, MELISSA L	2,545.00	BOCCIA, CHERYL ANN	10,229.75
ALVAREZ, ELISE M	120.00	BODWELL, PAMELA J	5,683.40
ALVES, DAVID D	5,751.12	BOGIGIAN, PAMELA K	52,903.30
ALVES, DAVID D	1,140.00	BOHNE, MEREDITH H	4,036.05
ALVES, ELIZABETH M	1,748.00	BOLOSKY, GEORGE J	322.56
ALVES, LYDIA M	9,555.86	BON TEMPO, LAURA J	6,757.51
ALVES, MARIA F V	96.60	BON TEMPO, NOEL G	350.00
ALVES, MARIANO P	61,070.11	BONIN, CAROLE A	16,986.07
ALVES, MAURA K	51,108.31	BONNELL, BRADFORD W	2,978.04
ALVES, RACHEL E	33,798.21	BONNER, SHANNON L	14,529.42
ALVES, RICHARD R	59,718.61	BONNER, SHAYLYN	3,012.50
ANDERSON, JR., FRANCIS R	71,904.95	BOONE, PAUL B	36,899.35
ANDERSON, EUGENIA A	32,725.80	BORGES, FERNANDO L	8,222.52
ANDERSON, GEORGE P	70,182.74	BORCHI, LAURIE J	10,450.55
ANDERTON, CHERYL A	8,550.00	BOUCHARD, PATRICIA A	39,149.28
ANDREANO, MARCIA M	50,908.31	BOUCHARD, WILLIAM L	50,790.57
ANDREOLA, ANDREA C	49,233.31	BOUCHER, MARY L	54,588.05
ANDREOLA, ROBERT M	54,850.68	BOUSQUET, LAUREN M	154.00
ANGELINI, NANCY M	52,228.53	BOUTHLETTE, MARY L	21,404.63
ANICETO, SANDRA A	1,850.00	BOWEN, TERESA B	19,472.90
ARCUDI, DORIS T	8,577.46	BOYD, BRAD S	40.00
ARMATA, DEBORAH B	6,891.42	BRACKETT, KATHERINE E	296.00
ARNOLD, LAURIE C	10,201.76	BRACKETT, LAUREN M	1,525.50
ARTHUR, DONNA M	3,930.60	BRACKETT, NANCY J	47,457.59
ASAM, JAMES G	6,648.68	BRACKETT, SARAH E	1,847.00
ASHMANKAS, MATHEW J	49,067.71	BRADFORD, ANNE C	49,408.31
ASHWORTH, LINDA G	898.00	BRADFORD, SUSAN A	2,736.00
ATWOOD, DONNA R	51,172.58	BRANDT, CAROLYN A	52,190.57
AUBE, KRISTIN L	900.00	BRANN, JR., JOHN E	59,150.75
AUDETTE, DENISE T	776.00	BRAULT, DENISE E	56,328.30
AUGUSTINI, DEBRA A	7,420.39	BRAULT, JOSEPH	720.00
AVEDIAN, MARY ANN	58,385.61	BRAULT, SARAH M	50.00
BAKER, DONNA L	15,776.17	BRAUN, JENNIFER M	16,017.67
BALBONI, ALYSSA L	200.00	BREEN, DENNIS J	68,053.70
BALBONI, ANDREW P	550.00	BREEN, LU ANN K	1,932.13
BALIAN, KAREN M	54,484.31	BRENNAN, EVEMARIE	55,284.30
BALLARD, KATHLEEN A	43,816.10	BRENNAN, THOMAS F	35,494.93
BANDERET, MARCIA M	51,172.58	BRIDGES, JULIE A	3,113.60
BARLOW, ANDREW J	103.60	BRILLHART, CAROL A	38,315.29
BARLOW, LORI A	7,179.11	BRILLHART, JOHN C	33,238.90
BARNARD, KELLIE E	2,748.00	BRITA, MICHAEL J	80,162.36
BARRETT, JESSICA	894.98	BROTHERS, RICHARD P	34,189.26
BELHUMEUR, HALLDEN E	950.00	BROUCH, GRETCHEN A	352.00
BELL, MELISSA L	4,526.12	BROWN, MARY A	50,792.86
BELLAND, KARA L	51,925.80	BROWN, MEGAN M	862.00
BELLANTUONI, LUCIA M	49,233.31	BROWN, THOMAS A	1,861.10

EMPLOYEE NAME	AMOUNT
BRUCATO, CHRISTOPHER J	\$ 759.50
BRUCATO, JOHN M	79,395.39
BRUCATO, JOSEPH N	57,959.09
BRUCATO, LISA M	14,973.21
BRUCE, DEBORAH J	1,527.24
BRUNDAGE, MELANIE S	1,025.00
BUCHHOLZ, VICTORIA	3,078.00
BUCKEN, CYNTHIA A	348.00
BUCKLEY JR, JAMES J	403.20
BUCKLEY, JYLL M	302.00
BUCKLEY, LYDIA P	32,341.59
BUCKLEY, TARYN M	744.00
BUFALO, KATHY J	49,450.81
BUFALO-DERDERIAN, BONNIE	46,798.31
BURKE, EDWARD J	58,349.47
BURKE, KERRY H	633.00
BURKE, MICHELLE A	77.94
BURNS, CONSTANCE R	52,452.58
BURNS, VIRGINIA M	19,604.97
BYRNES, KATHLEEN M	56,303.47
CACCAVELLI, CONCETTA S	31,516.10
CACCAVELLI, LOUIS J	5,956.50
CADILLAC, ELEANOR J	2,400.00
CALAGIONE, ANGELO ALFRED	59,540.28
CALARESE, MARC R	1,025.00
CALLAHAN, STEPHANIE L	683.50
CAMACHOI, LAURA	1,862.80
CAMBRAY, KATHLEEN M	13,302.63
CAMPBELL, DONNA MC	748.00
CAMPBELL, HARRIET L	49,753.31
CAMPO, DAVID V	53,049.04
CANALI, PATRICIA MURRAY	56,018.81
CANANE, NORALEE	49,408.31
CANDINI, ALYSSA A	384.00
CANDINI, DENNIS J	60,201.83
CANDINI, MARY E	6,489.21
CANN, LYNDA ANN	13,576.52
CAPUZZIELLO, ORLANDA	806.40
CAREY, JAN B	126.00
CARLSON, MARY E	14,224.61
CARLSON, PAMELA M	150.00
CARNAROLI, ROBERT L	1,209.60
CARNEIRO, ILIDIO	1,360.00
CARNEIRO, MANUEL A	24,601.44
CARON, DONALD	49,933.31
CARPENTER, NANCY J	12,020.95
CARUSO, BARBARA W	7,652.00
CASASANTA, PAUL	2,788.00
CASELLO, MARY E	51,360.78
CASEY, CRAIG A	280.00
CASEY, MEGHAN E	2,005.50
CASTIGLIONI, CARY E	59,111.69
CASTRO, MICHELLE M	12,059.50
CASWELL, ARTHUR R	60,081.30
CASWELL, PAMELA M	10,343.86
CASWELL, RYAN A	3,582.00
CATALANO, MICHAEL	825.00
CECCHI, CYNTHIA A	51,996.75
CECCHI, DAVID	892.82
CEDRONE, SUSAN M	19,456.95
CELOZZI, CHRISTOPHER L	2,660.00
CELOZZI, JILLIAN N	392.00
CELOZZI, MARGUERITE F	4,146.00
CERCE, CARAA	720.00
CERQUEIRA, JULIE	50.00
CHAMBERS, REGINA A	22,605.24
CHAPLIN, DAVID W	51,003.72

EMPLOYEE NAME	AMOUNT
CHICCARELLI, GLENN M	\$34,337.88
CHICCARELLI, LUKE A	555.00
CHICCAARELLI, MARLA T	50.00
CHILLAR, MAYA L	74.00
CIARAMICOLI, GAYLE A	36,657.17
CIARAMICOLI, LYNNE A	154.00
CICCARELLI, ANNA M	148.00
CLARK, CHRISTA M	8,286.45
CLARK, KIMBERLY ANN	13.50
CLEVELAND, SARAH J	1,791.40
CLINKMAN, JR., JOHN D	52,364.08
CLOUTIER, JANICE M	54,932.64
COBB, MARGARET M	3,892.00
CODIANNE, LESLIE M	42,982.04
COFFEY, FRANCIS G	54,628.30
COFFEY, JENNIFER L	398.00
COLABELLO, CHRIS	48.00
COLABELLO, LOUIS P	1,055.00
COLABELLO, SILVANA	7,265.73
COLLINS, ALBERTA	600.00
COLLINS, CHAD D	21,818.82
COLLINS, THOMAS V	4,827.36
COLWELL, CHRISTINE A	23,852.66
COLWELL, MARTHA A	72,029.94
COMEAU, JACQUELINE A	50.00
CONCIATORI, SUSAN A	17,037.77
CONNELL, ANNE M	22,828.69
CONNOLLY, LAUREL C	352.00
CONSIGLI, CRAIG	36,241.99
CONSIGLI, MARIA G	700.00
CONSOLETTI, JEANNE M	9,311.11
CONSOLETTI, JEFFREY J	2,709.77
COOK, PAULA A	14,784.60
COOPER, REBECCA M	22,681.91
COPPOLA, ELIZABETH G	3,262.51
CORCORAN, DENISE M	3,078.00
COREY JR., ROBERT R	1,100.00
CORNELIUS, PATRICK J	5,475.81
CORNELL, TARA	36.00
CORINET, SEAN M	400.00
COSENTINO, JOSEPH J	6,241.30
COSENTINO, PAMELA	49,508.31
COSTANTINO, JOHN A	50,198.81
COSTANZA, KRISTIN A	40,735.09
COSTIGAN, LYNNE M	4,527.04
COTE, LORRIE A	510.00
COTE, TERESA L	9,694.24
COVINO, HENRY R	35,205.42
COVINO, JASON M	2,275.00
CRAIG, DAWN M	36,127.61
CREASIA, THOMAS N	53,251.24
CREELY, CINDY A	100.00
CRESCENZI, ADAM D	2,907.97
CRESCENZI, DAVID A	63,276.68
CRESCENZI, JOANNE L	51,989.31
CRESCENZI, JOSHUA T	1,701.00
CRETIEN, ROSE	37,572.50
CRISASIA, PETER N	30,432.05
CRIMALDI, GAIL L	54,450.68
CRISTOFIRETTI, CYNTHIA G	12,293.43
CRIVELLO, RANDA L	1,370.88
CROW, ADRIANA I	5,742.53
CROWELL, ANNE V	54,450.68
CROWLEY, MICHAEL J	54,173.57
CROWLEY, SHARON MS	3,055.00
CURRAN, DEIRDRE A	12,558.80
CURRAN, FRANCIS D	16,643.75

EMPLOYEE NAME	AMOUNT
CURRAN, JONATHAN A	\$ 2,018.00
CURRAN, NANCY M	50,842.14
CURRUL, FRANCES M	51,247.58
D'AGOSTINO, ANN M	53,153.07
D'ALESSANDRO, KATHY J	54,143.75
D'AMOUR, MAUREEN E	1,731.50
D'AMOUR, PATRICIA A	48,010.72
D'ARRANGELO, TRISHA A	9,282.52
DA COSTA, ROBIN M	39,320.57
DAGNESE, JOHN W	62,213.91
DAGNESE, JUDITH A	42,355.81
DAGNESE, MARK V	17,951.75
DAIGLE, JOHN F	51,228.14
DALPE, MARY E	84.00
DANIELS, GEORGE F	32,863.18
DAVID, MARIA M	51,297.58
DAVIS, TAMMY SUE	1,540.00
DAVOREN, TARA C	52.00
DAVOREN, THOMAS J	75,162.36
DE CICCIO, LOUISE M	53,514.80
DE COURCEY, MARY K	15,774.21
DE FAZIO, KRISTEN L	400.00
DE GAETANO, CARLOTTA A	604.80
DE GEORGE, KAREN M	3,677.13
DE GEORGE, LEONARD J	49,711.81
DE LUCA, FRANCES H	4,834.48
DE LUZIO, JEAN G	52,316.68
DE PAOLO, GINA M	13,581.45
DE SANTIS, JOSEPH A	39,334.64
DE SOUSA, ISILDA S	8,352.30
DE VITA, ANDREW J	480.00
DE VITA, CHARLOTTE N	15,813.32
DE VITA, PAUL G	839.00
DE VITA, WILLIAM F	55,555.48
DEAN, DIANE	4,740.00
DEAN, WILLIAM ANTHONY	18,070.67
DEARBORN, JEANNE H	54,859.03
DEIANA, JENNIFER L	164.00
DEL VECCHIO, MARCIA C	5,650.00
DELFANTI, MARK M	583.00
DEMBROFF, ALICE	53,403.30
DEMEO, CAROLINE S	12,435.71
DER MANUELIAN, ROY S	17,349.21
DERANY, ERIKA L	50.00
DHARMAPALAN, KAMALA J	100.00
DI ANTONIO, MARY E	7,450.02
DI FONZO, ALAN R	53,613.03
DI GIROLAMO, MARY L	31,787.66
DI GREGORIO, CHARLENE M	33,947.72
DI ORIO, ROSEMARIE A	72,341.88
DI VITTO, ARTHUR R	6,678.50
DI VITTO, LYNN	51,938.13
DI VITTO, ROBERT A	56,460.68
DIBBLE, KATHRYN B	13,288.94
DIOTALEVI, MARISSA	3,150.61
DIXON, EILEEN	6,054.30
DO VAL, PATRICIA A	12,962.81
DOLLIVER, ANDREW T	2,534.30
DONEGAN, DIANE M	203.00
DONOVAN, JUNE C	25,857.78
DOS SANTOS, JOANA M	1,752.00
DOW, DIANA S	38,245.05
DOYLE-VAUTOUR, MARY E	25,711.65
DUARTE, LISA A	29,580.42
DUBEAU, ANNE-MARIE	1,860.38
DUCA, ROSEMARIE	4,693.50
DUFAULT, PAUL	59,580.33

EMPLOYEE NAME	AMOUNT
DUFFY, SUSAN B	\$ 49,308.31
DUFT, JUDITH C	58,016.41
DUNBAR, HOLLY M	505.85
DUPUIS, DEBORAH A	7,784.04
DUWART, ELLEN J	14,948.02
DWORKIN, ELAINE B	58,985.68
DWYER, ROBERT W	63,123.40
EDWARDS, DEMETRA M	3,110.40
EDWARDS, SUZANNE E	53,565.57
EGAN, DEBORAH A	36,665.93
EIRAS, TERESA P	317.01
ELDRIDGE, DENNIS M	15,804.91
ELLISON, SCOTT J	9,499.20
ELLMORE, MARIA A	74.00
ENGEL, CHRISTINE	5,730.00
ESSLINGER, JAMES F	7,071.22
ESTAPHAN, MAURA A	40,303.55
EVANS, DANIEL R	56,952.07
EVANS, PATRICIA A	49,133.31
EVANS, PATRICK WALKER	1,129.50
FAGAN, ANNE M	52,190.17
FAHEY, ELAINE B	8,041.18
FAIRBANKS, JO ANN	1,738.38
FALVEY, LANA	846.00
FALVEY, LAUREN J	2,430.00
FARESE, KRISTA L	150.00
FARESE, SABINO M	804.00
FARESE, VINCENT	3,554.00
FARESE, VINCENT E	11,256.84
FARLEY, DENISE MYRA	52,903.30
FARRELL, MARGARET	5,788.40
FARREN, JOAN W	50,571.03
FARRICY, LINDA	250.00
FARWELL, ELIZABETH J	403.20
FAUCHER, ROSE M	26,258.37
FERNANDES, KEISHA	52.00
FERREIRA, ANTHONY C	35,028.18
FERREIRA, COLLEEN	100.00
FERREIRA, SALVADOR R	50,565.57
FERRETTI, NANCY L	661.57
FERRUCCI, JOY QUILLARD	14,826.73
FERTITTA, CHARLES J	3,234.80
FERTITTA, WILLIAM A	56,427.03
FIEDLER, CAROL A	50,925.57
FIELD, LINDA O	45,248.77
FILOSA, CHASE W	197.96
FILOSA, LEIGHA A	968.00
FILOSA, LUANN	51,058.31
FILOSA, MARY-ELLEN	51,995.57
FILOSA, MARYANNE	53,807.55
FILOSA, PETER R	58,325.01
FILREIS, LAURIE J	9,149.49
FIRTH, LISA B	54,633.29
FISHER, ANN E	12,108.42
FITZGERALD, DONNA J	12,077.49
FITZPATRICK, MAUREEN	49,358.31
FLATLEY, SHARON A	594.00
FLEMING, JAMES F	30,161.36
FLOYD, THERESA M	47,457.59
FONSECA, BRIAN A	347.80
FONTANA, SUSAN J	49,067.71
FOSTER, MELISSA R YOUNG	21,973.18
FOYE, LISA	49,833.31
FRANCE, REBECCA A	44,287.58
FRANCIS, MARK J	2,862.50
FRANCIS, MARY ELLEN N	270.60
FRANKLIN, CHRISTIAN D	450.00

EMPLOYEE NAME	AMOUNT
FRIEDMAN, DEBRA R	\$47,579.99
FRIEDNER, EVA	22,415.25
FRYE, ELLEN	50.00
FRYE, JANET M	13,169.50
GABOWITZ, MALCOLM S	31,387.59
GALLAGHER, JAMES R	54,328.30
GALLERANI, JENNIFER L	764.61
GALLERANI, VICTORIA	750.00
GANDOLFI, GLORIA A	8,273.47
GARERI, RALPH P	2,650.50
GARVEY, JOY M	52,903.30
GARY, JR., WILLIAM F	49,430.32
GATELY, TARA M	4,535.78
GATTONI, KATHLEEN G	4,675.98
GAUDETTE, EDYTHE K	14,784.60
GAUDETTE, RANEE E	3,154.00
GAVIN, SANDRA M	49,408.31
GEARY, CHERYL L	9,110.93
GENTILE, JULIET A	58,368.42
GENTILE, STEFFANIE M	630.00
GERARD, ALFRED L	4,332.00
GERARD, STEPHEN P	28,707.86
GHANNAM, TAMMY L C	298.00
GIANETTI, LINDA M	5,758.40
GIARD, DAWN M	32,874.81
GIGLIELLO, MARIE A	55,812.32
GILLIS, PATRICK S	150.00
GILLIS, TERESA M	52,934.31
GILMAN, MARILYN F	33,960.88
GILMORE, MILDRED N	2,500.00
GLYNN, JESSICA A	39,958.33
GOMES, DONNA J	27,242.62
GONCALVES, ANIBAL G	29,458.29
GONSALVES, JOSE F	100.00
GONZALEZ, JULIE C	1,500.00
GONSALEZ, MARJORIE L	200.00
GOODMAN, LARA M	748.00
GOTTHARDT, MACY C	11,256.84
GRADY, KATHLEEN	750.00
GRAZIANO, PETER J	33,958.42
GRAZIANO, THOMAS P	689.40
GREENE, RONALD C	37,504.05
GRIFFIN, DIANA M	1,282.19
GRIFFITH, JANICE S	46,433.66
GRISWOLD, JEREMIAH R	443.52
GUERRA, KRISTIE P	552.00
GUERRA, PATRICIA A	29,291.60
GUIDALI, ARLENE R	47,998.08
GUIDO, JAMES E	48.00
GUIDO, JAMIE A	19,478.43
GUIDO, MARY L	41,945.59
GUIDOTTI, VICTORIA A	35,413.63
GUNDUZ, FERDI I	68,110.39
GUNDUZ, JULIE M	50,953.31
GUYTON, JENNIFER JF	35,970.00
HACKENSON, KATHRYN B	52,667.61
HANCHETT, CHRISTINA M	240.00
HANDELMAN, JEANNE A	12,756.46
HANLEY, KAREN C	50.00
HANLEY, KATHERINE E	705.00
HANLEY, SUSAN M	2,050.00
HARDIMAN, CHERYL I	7,703.67
HARRISON, ANNE M	17,200.72
HARRISON, DEAN	2,200.00
HARRISON, DEBORAH E	54,475.86
HARRISON, LISA	298.00
HARVIE, JACQUELINE	31,422.78

EMPLOYEE NAME	AMOUNT
HASTIE-WILSON, KAREN	\$55,261.30
HEANEY, DEBRA M	15,055.20
HEATH, JEANNE E	53,909.55
HEGARTY, MARIE E	48,968.31
HEIM, JANICE T	4,362.00
HELFAND, LOUISE C	4,567.50
HENDRICKX, AVIS M	53,128.30
HENKEL, CAROLYN L	441.00
HENNESSY, DONNA M	51,172.58
HENNESSY, JOHN F	4,080.00
HENNESSY, PAMELA J	53,302.37
HENNESSY, PETER A	34,176.46
HENSEL, WILHELMENA M	7,086.00
HILL, GRACE M	16,329.95
HILL, SUSAN F	10,252.21
HILTON, LISA A	30.00
HIRX, DAVID M	300.00
HIRX, DOLORES M	12,955.09
HIX, REED T	4,572.26
HOLLAND, DONNA M	39,320.57
HOLLAND, LISA M	696.00
HOLT, JENNIFER P	41,500.48
HOLTSNIDER, PATRICIA A	1,866.00
HOPKINS, CHERYL L	28,391.30
HOUSTON, CHRISTOPHER D	33,104.63
HOUSTON, VICTORIA L	50,784.23
HULME, LINDSEY S	4,292.97
HUMISTON, SARA B	36,656.28
HUNTER, PAMELA E	5,577.24
HUSE, JOHN E	58,231.41
IACOVELLI, EDWARD M	53,303.30
IACOVELLI, ERNEST R	52,485.58
IACOVELLI, MARIANNE	55,362.86
IACOVELLI, MARTHA D	51,315.31
IANNITELLI, FAY M	1,958.00
IANNITELLI, SANDRA J	49,691.31
IPPOLITO, MARIA B	39,770.21
JABLONSKI, FRANCIS J	49,408.31
JAMIESON, RICHARD F	1,920.00
JENKINS, LUCY P	3,559.65
JOHNSON, CAITLYN A	160.00
JOHNSON, E DEBORAH	39,202.99
JOHNSON, HEATHER A	2,125.36
JOHNSON, JACQUELINE M	10,989.69
JOHNSON, PAUL H	3,600.00
JOHNSON, RICHARD A	1,454.00
JOHNSTON, CORNELIA P	16,400.00
JONES, ANABELA D	33,227.69
JONES, DARLENE M	50.00
JONES, JUNE F	7,900.92
JORDAN, CAROL L	375.00
JOSEPH, JOANNE	52,141.77
JOYAL, MICHELLE L	150.00
JOYCE, ERIKA, M	348.00
JULIAN, DIANE M	55,065.34
JULIANO, CLAIRE A	51,172.58
KARP, JENNIFER L	738.49
KARP, LINDA L	25,366.75
KASKA, SALLY L	825.00
KASSATLY, RUSSELL A	55,467.43
KATZ, JUDITH	54,233.59
KEANE, ERIKA D	4,266.46
KEARNAN, JEREMY P	1,664.00
KEARNAN, MARY ELLEN	42,903.42
KEATING, CYNTHIA R	11,847.35
KEDSKI, EILEEN J	62,198.00
KEEFE, BRENDA J	25,508.57

EMPLOYEE NAME	AMOUNT
KEKESI, ANNA P	\$ 50.00
KELLEY, ERIN K	200.00
KELLEY, PATRICIA M	41,379.82
KELLY, BRIAN H	360.00
KELLY, SUSAN P	1,174.22
KELLY, TIMOTHY S	51,085.57
KENNEDY, CAITLIN M	2,100.00
KEPPLER, PATRICIA M	52,903.30
KETCHAM, JORJA F	4,434.97
KHALSA, JOT	1,630.80
KHAN, HASINA A	52,903.30
KILEY, STEPHEN	50.00
KIMBERLY, NANCY E	40,155.55
KING, JOANNE M	35,147.55
KING, MARTHA J	6,068.72
KINGKADE JR, WILLIAM E	350.00
KIRBY, SHANA A	37,309.08
KIRKOS, STEHANIE C	37,172.62
KISSINGER, KENT A	30,787.02
KLEIN, JANIS G	20,381.91
KLING, DONNA L	42,008.38
KNOWLTON, MARGARET A	53,128.30
KOCZWARA, MARC R	2,900.00
KOLLER, ELEANORE H	49,233.31
KOSCIAK, DEBORAH M	5,558.00
KOWAL, JANICE M	49,723.31
KOWALCZYK, SUZANNE M	34,900.80
KRIKORIAN, ARDASHES K	5,788.40
KRIKORIAN, ARTHUR	51,397.58
KROVOCHECK, LAURA M	213.88
KUMF, DONNA HEINSOHN	1,050.00
KYNE, JULLIAN	90.00
LA ROSE, JOHN P	144.00
LADÉAU, GEORGIA E	2,100.53
LAFLAMME, DONNA M	50,508.31
LAIRD, MARY E	11,429.33
LALIME, MICHAEL A	50.00
LANCHANSKY, DONNA M	51,172.58
LANDMESSER, PAULINE	2,510.00
LANGLEY, SUSAN D	19,823.12
LARKIN, NANCY J	49,408.31
LARKIN, PAMELA A	34,378.48
LARSEN, PATRICIA A	7,742.79
LARSON, DANA	84.00
LASSER, GINA M	3,677.70
LAUDON, ROBERTA BONNIE	37,685.26
LAVRADO, MARIA E	1,165.74
LAWSON, JULIE K	20,535.11
LAWTON, JOAN B	5,788.40
LE MARBRE, JESSICA	50,638.31
LE MARBRE, JOELLE A	120.00
LEBRON, LUZ M	200.00
LEE, MARY C	3,700.00
LEIBRANDT, SONYA F	153.75
LEVANDOWSKI, SUSAN W	49,703.11
LEWIS, DEBORAH A	6,306.00
LIBERTO, CAROL A	32,295.80
LIBERTO, JENNIFER E	452.00
LINCOLN, DONNA	866.38
LINNELL, GERALDINE L	5,638.40
LINNELL, GLORIA A	18,863.12
LINETZ, ELIZABETH G	11,441.25
LITTLE, SUSAN C	5,788.40
LOCKE, JAMIE M	656.50
LONDERGAN, VERONICA S	52,325.81
LONGO, JR., SAMUEL V	53,103.30
LONGO, ANN MARIE E	53,303.30

EMPLOYEE NAME	AMOUNT
LONGOBARDI, RONALD P	\$86,461.83
LOPEZ, ANTONIO M	2,661.57
LOPEZ-DIAZ, LUZ N	49,215.94
LOURIE, BLANCHE N	10,827.48
LOWNEY, JOHN J	21,965.28
LOWTHER, ELIZABETH A	748.00
LYNCH, ROXANE M	12,645.00
LYONS, KEVIN F	2,107.00
LYSAKOWSKI, MARY K	6,750.00
MACCHI, ASHLEY L	280.00
MACCHI, BRIAN	660.00
MACCHI, JENNA	240.00
MACHIONE, LAWRENCE	294.00
MACKIE, CARLA T	300.00
MACONI, JOHN P	13,439.14
MADDEN, MARILYN L	35,385.35
MADSON, LAUREN K	12,966.84
MAHER, KAREN E	625.00
MAHONEY, KATHLEEN R	3,204.27
MAIER, SANDRA J S	11,656.71
MAINES, KEVIN G	53,475.78
MAINS-BRADLEY, CATHERINE	26,577.27
MALAKIDIS, PAULINE	36,348.07
MALISZ, MELISSA A	4,195.47
MALNATI, LU ANN	5,550.00
MANGUSO, STEPHEN P	57,493.14
MANNA, REGINA A	8,194.61
MANNING, ELAINE M	49,233.31
MANNING, KENNETH W	694.00
MANNING, WILMA P	55,275.68
MANZELLA, JULIANNE M	49,233.31
MARCHAND, GERALDINE V	51,960.58
MARCHAND, MELANIE BETH	50.00
MARCHAND, STEVEN P	24,136.95
MARCOLINI, CAROLYN A	13,814.27
MARENGHI, JOSEPHINE M	50.00
MARINO, ROBERT R	115.20
MARINO, SUSAN E	15,111.48
MARIOTTI-FERRONE, ALISON	49,336.81
MARQUIS, DIANE M	12,534.40
MARSHALL, VIRGINIA M	51,134.50
MARTELLO, PHILIP	243.92
MARTIN, LAURA B	907.20
MARTS, LINDSEY JANE	357.00
MARTS, SANDRA JO	6,342.00
MASFERRER, REBECCA M	12,006.84
MASSE, SHERRY L	99.75
MASTERSON, CORRIE A	36,896.13
MASTTHEWS, MARIANA	201.60
MATHISEN, LINDA L	10,500.00
MATTSON, CAROLYN E	40,776.21
MAYNARD, SUSAN B	7,913.38
MAZZARELLI, DOLORES M	53,753.30
MAZZINI, GINA M	231.50
MAZZINI, LENORE J	374.00
MAZZUCHELLI, CABIRIA M	453.20
MC CALLUM, JAMES R	59,210.57
MC CALLUM, LAUREN E	1,806.00
MC CALLUM, SUSAN B	29,557.08
MC CARTHY JR, JOHN F	3,923.50
MC CARTHY, LENA M	22,148.00
MC CARTHY, RICHARD W	42.30
MC CARTHY, ROSALIE T	3,855.00
MC DERMOTT, KAREN A	5,050.00
MC DONALD, JASON	1,217.00
MC ELMAN, LESLIE T	42,673.08
MC ELROY, KATHY	12,304.17

EMPLOYEE NAME	AMOUNT
MC GEE, ROBERT L	\$51,470.71
MC GRATH, MICHAEL J	13,640.00
MC KAMY, DIANE J	12,717.36
MC KAMY, PATRICK J	1,368.50
MC VEIGH, IRMA A MC GEE	58.00
MCGRATH, RICHARD	51,349.07
MEDEIROS, BERNADETTE	1,308.00
MENARD, ARTHUR M	29,609.23
MENARD, DIANE M	9,258.29
MENDES, FRANCISCA P	6,309.72
MENZ, BERNADETTE G	22,722.72
MENZ, JOSEPH F	1,248.34
MENZ, MICHELLE B	5,754.43
MERCER, PAMELA A	2,102.47
MERKEK, JOYCE	42,497.17
MEYER, PETER B	50,565.57
MIGLIACCI, JOHN R	52,146.58
MILANI, MIRIAM P	30,362.30
MILLER, DEBRA A	11,259.66
MILLER, MARY M	20,473.84
MILLER, ROBERTA S	39,623.73
MILLIKIN, KRISTINA A	13,110.33
MILO, LAUREL A	15,399.75
MIRABAL, NILZA M	50,685.44
MIRABILE, SR., WILLIAM A	5,788.40
MITCHELL, SUSAN B	35,511.89
MOBILIA, MARIA A	49,008.31
MOBILIA, MICHAEL P	32,369.16
MOFFETT, DOROTHY M	16,221.98
MOFFETT, WILLIAM J	53,240.81
MOLINARI, MICHAEL F	34,025.75
MOLSON, GRACE J	1,398.00
MONIZ, MITCHELL U	362.00
MONTERROSO, ROSA	20,409.84
MOORADIAN, JULIA R	4,451.76
MORAIS, DANIEL	49,526.14
MORAIS, JOAQUIM G	52,903.30
MORAWIEC, JOHN	36,323.69
MORCONE, FRANCES A	54,759.90
MORCONE, LEONARDO L	49,738.75
MORELLI, CHRISTA L	735.82
MORELLI, KAREN ANN	4,186.92
MORELLI, KAREN L	50,583.31
MORGAN, JO-ANN D	56,881.58
MORGANELLI, PETER	6,620.20
MORIN, BARBARA J	54,450.68
MORIN, MELISSA F	3,014.61
MORIN, TONYA L	76.00
MORO, BRIANNA P	130.00
MORRISON, TERRI R	12,380.94
MORRISON, VIRGINIA A	26,231.66
MORSE, PATRICIA M	11,256.84
MOWBRAY, JAMES H	806.40
MUISE, PENNY J	21,534.51
MULLAHOO, PAULA J	50,023.76
MULREY, PATRICIA A	4,950.00
MURPHY, DAWN M	52,903.30
MURPHY, MARY L	35,961.80
MURPHY, NATASHA M	50.00
MURRAY, LAUREN B	199.12
MYATT, MARGARET S	960.00
NANNESTAD, JOSHUA J	12,976.84
NAPOLI, NICOLE M	100.00
NARDI, ANN T	38,629.82
NAU, CAROL A	18,388.60
NEALON, FRANCIS A	8,042.50
NEGRO, KRISTEN M	612.00

EMPLOYEE NAME	AMOUNT
NEITZ, KAREN A	\$19,285.20
NELSON, AMANDA M	720.00
NELSON, AMY P E	33,519.89
NELSON, DANIEL C	400.00
NELSON, SEAN C	45.25
NELSON, TERESA A	53,922.52
NEW III, EDWARD F	33,245.32
NEWCOMB, JEAN B	52,666.57
NIETO, EVELYN	1,923.72
NIRO, ANTONIO M	50,731.31
NIRO, NANCY L	49,233.31
NOFERI, GERALDINE	10,900.00
NORDENSON, JOHN	875.00
NORRIS, ADRIENNE F	100.00
NOYON-BISICCIA, JOCELYNE	49,008.31
O'BRIEN, ANNE C	27,662.22
O'CONNELL, JAMES W	21,400.00
O'CONNOR, LINDA M	11,879.64
O'CONNOR, MATTHEW J	61,982.51
O'NEIL, DANIEL F	600.00
O'NEIL, TIMOTHY	100.00
O'NEILL, FRANCIS E	7,628.50
OBAL, JOSHUA K	50.00
OBAL, ZINTA L	14,475.48
OHANNESIAN, ALEX P	3,964.92
OHANNESIAN, ROSE A	40,970.27
OLANO, FRANCES M	55,400.40
OLESKY-TESSICINI, VALERI	52,535.50
OLIVA JR., JOSEPH N	165.00
OLIVERI, DAVID J	550.00
OLIVERI, KAREN	52,903.30
OLIVERI, LEONARD C.	68,216.33
OLSEN, LAURENCE	5,613.68
ORENSTEIN, BEVERLY E	54,155.08
ORLOFF, STEVEN C	47,563.31
OSTERTOG, KEVIN R	3,340.00
OSTROM, MARSHA	2,025.00
OZELLA, MARIA	45.00
OZERSON, SUSAN A	7,550.11
PACHECO, MONSERRATE	96.00
PACKARD, SANDRA L	9,571.60
PALERMO, JOHN F	39,320.57
PALLOTTE, ANGELA M	41,766.10
PAPPAS, MONIQUE A ROY	10,756.39
PARNIN, PATRICIA M	1,742.00
PARODY, CHERYL A	34,439.48
PARSONS, TARA B	146.00
PATE, MARY L	9,482.10
PATERNO, COLLEEN K HUGHES	38.00
PATTERSON, KAREN A	52,962.70
PAVENTO, MARY M	54,737.00
PAYNE, RAYSHON L	50.00
PEARL, SR., VINCENT J	19,790.92
PEARL, LYNNE A	106.00
PEARL, ROBERT S	56,679.15
PECIARO, LISA M	18,927.46
PELOQUIN, PAUL E	53,313.57
PENA, FRANCISCO L	36,775.37
PENSA, JENNIFER L	4,308.62
PEREZ, EVELYNDA	4,161.10
PERSON, ARLENE A	32,461.30
PESSOTTI, ANDREW P	1,934.00
PESSOTTI, FRANCESCA M	54,628.30
PESSOTTI, JACLYN M	232.00
PESSOTTI, LAUREN E	818.00
PESSOTTI, PETER J	50,790.57
PESSOTTI, SUSAN A	13,449.91

EMPLOYEE NAME	AMOUNT
PETERSEN, TERESA L	\$10,088.00
PETTINARI, LEAH E	2,020.82
PETTINARI, LESLIE A	15,498.35
PEZZELLA, THOMAS L	51,124.47
PHILLIPS, BRENDA L	15,430.80
PHILLIPS, CYNTHIA J	58,477.95
PHILLIPS, PATRICIA E	4,433.40
PIAZZA, ELAINE J	50,568.76
PIAZZA, LOUIS H	59,350.50
PICARD, MELISSA M	51,023.24
PICCINOTTI, BARBARA A	53,008.31
PILLA, CHRISTOPHER C	36.00
PINTO, DIANNE M	47,507.59
PINTO, JOSE D	58,563.25
PIRRO, GIANESSA L	1,350.00
PIRRO, KAILYN A	200.00
PIRRO, KATHLEEN E	49,533.30
PLICHTA, FRANCES E	10,844.76
PLICHTA, MICHAEL J	40.00
PLITOVKE, GWEN F	1,421.25
POMEROY, NADINE A	44,245.64
PORTER, BARBARA V	253.75
PORTER, RICHARD A	26,941.75
POTTY, JASON E	7,986.30
PRESS, MARIAN C	49,008.31
PREW, KAREN J	33,356.93
PRICKETT, JEAN S	40,030.55
PROTANO, ROBERT A	53,385.11
PULTZ, RICHARD J	23,710.52
PUNWANI, LYNN M	35,906.00
PURTELL, ANDREW J	3,724.70
PURTELL, DONNA D	64,505.58
PURTELL, SHANNON E	1,211.00
QUINN, CHERYL A	55,003.30
QUINONES, MONSEDATE	403.20
RAMIREZ, SANTOS U	834.00
RANDO, JANET M	12,427.96
RASA, CLAUDIA J	11,991.66
RAWLINGS, CATHT N	4,170.00
READ, MARY ELLEN A	98.00
RECORE, ELAINE F	4,993.20
REED, PASQUA R	35,034.27
REGAN, DIANNE T	9,854.70
REGO, ALEXANDRA M	3,863.75
REICHERT, GAIL LOUISE	8,004.33
RENAUD, BARBARA A	34,411.13
RENAUD, DONALD J	200.00
REY, LINDA PATRICIA	619.12
REY, MICHELLE D	168.00
RICE, MAUREEN	4,806.00
RICHENBURG, BRADLEY J	13,840.00
RIDEOUT, JAYNE H	49,508.31
RIDEOUT, SHANNON P	951.50
RIDOLFI, CHRISTOPHER R	14,704.50
RIDOLFI, TARA L	43,517.10
RILEY, SUSAN J	4,888.40
RINFRET, CAROLYN A	9,710.35
RIVERA, MYRAIM E	6,121.97
RIZZO, JULIANNE E	12,463.88
ROBERTS, ROBYN M	37,175.80
ROBIDOUX, KATHRYN A	12,699.90
ROBINSON, ELAINE	49,067.71
ROBITAILLE, JARRED S	850.00
RODA, ANDREA K	33,818.04
RODA, HILDA M	33,309.67
RODRIGUEZ, DORIS N	19,063.15
RODRIGEUX, VERONICA M	27.00

EMPLOYEE NAME	AMOUNT
ROEPKE, KATHY M	\$ 946.00
ROGERS, LEAH M	112.00
ROLO, ANN MARIE	50.00
ROMIGLIO, JOHN R	748.00
ROSE, DENISE E.	9,625.51
ROSE, DOROTHY L	17,095.22
ROSE, STEVEN A	49,233.31
ROSSETTI, ALFRED D	37,374.96
ROULE, JANICE O	60,556.56
ROULE, KATHERINE	500.00
ROUSSEAU, CAROLYN A	13,814.85
ROYCROFT, SUSAN R	47,994.26
RUA, PAUL A	127.20
RUSCITTI, FRANCIS J	51,592.52
RYAN, KAREN A	50,458.31
RYAN, SHANNON T	4,706.28
SACKETT, KAREN G	2,045.00
SAGGIO, TINA M	36,456.01
SAINIO, RONALD W	8,202.50
SALAKI, MARGARET R	25,025.40
SALMON, PATRICK D	6,160.00
SALOMON, PATRICIA A	14,440.60
SALVIA, LORI A	422.00
SALVUCCI, LAUREN	50.00
SALVUCCI, SUSAN M	14,286.47
SAMIAGIO, JANE L	35,569.04
SAMIAGIO, MELISSA J	50.00
SAMIAGIO, ROBERT A	53,128.30
SAMPSON, JUDITH E	11,567.64
SAMSEL, PATRICE M	51,333.31
SAN CLEMENTE, MARY ANN	2,200.00
SANBORN, AMIE G	460.00
SANCHEZ, DEBORAH M	451.50
SANCHIONI, MARYBETH	13,449.59
SANNICANDRO, PAUL A	47,682.59
SANTACROCE, KAILYN A	1,154.50
SANTACROCE, RONALD F	3,625.00
SANTIAGO, MARY S	4,974.00
SANTOLUCITO, BARBARA	266.00
SANTORO, ANN	7,933.13
SANTORO, RICHARD J	14,478.20
SANTOS, ISABEL F	12,619.84
SANTOS, JOANA M	7,273.00
SAULEN, BRIAN J	2,545.00
SAVAGE, BARBARA J	5,060.00
SAVAGE, SCOTT M	217.00
SAVELLI, CARA J	52.00
SAVIANO, JR., ALFRED M	30,658.82
SAYLES, SANDRA D	706.00
SCAFUTO, SALVATORE	37,015.08
SCARAMUZZI, JULIE A	50.00
SCHAUER, JOYCE L	11,014.65
SCHIAVONE, MARY LOU	15,112.96
SCHMIDT, KIM E	248.00
SCHNEIDER, HELNUT	600.00
SCHOENBERG, KENNETH S	3,258.92
SCHROEDER, JANE E	39,803.11
SCHWAB, SUSAN M B	8,750.00
SCORDATO, SANDRA	500.00
SEAYER, DEBORAH L	49,008.31
SEAYER, MARY LOUISE	1,400.00
SEBASTIAO, AIDA A	9,695.39
SEGAR, LAURIE S	35,963.72
SELANDER, KELLY A	2,322.75
SERRANO-MANGUSO, AUDREY	49,208.31
SESSA, SHIRLEY I	5,788.40
SEVASTOS, JODI A	39,962.11

EMPLOYEE NAME	AMOUNT	EMPLOYEE NAME	AMOUNT
SEYMOUR, SUSAN L	\$35,519.03	TOMARAKOS, DEBORAH T	16,723.92
SHARP, TERESA A	50,079.40	TOMINSKY, BARBARA A	49,422.31
SHAW, DONNA C	60,106.13	TORTORELLA, STEVANY S	32,852.59
SHEA, CHERLY	348.00	TOSCHES, GINA M	7,140.00
SHEARNS, JENNIFER L	36,596.29	TOSCHES, MARIE	49,233.31
SHERILLO, ANTHONY J	33,921.76	TOSCHES, PAUL J	51,397.58
SHERILLO, DEBRA J	8,901.56	TOSCHES, SANDRA A	53,008.31
SIDEMAN, VALERIE A	38,163.94	TREMBLAY, ROBERT A	53,304.40
SILVA, BARBARA	14,355.47	TREMBLE, LEAH H	24,931.01
SILVA, JENNIFER E	48.00	TROTТА, FLORENCE C	50,064.56
SILVA, JOYCE A	6,000.00	TROTТА, JONATHAN P	240.50
SKAFF, CHARLES W	37,616.41	TRUE, KELLY A	24,931.59
SLACK, STEPHANIE A	59,071.47	TULUMELLO, ERNESTINE	1,008.00
SMALL, CYNTHIA A	24,682.42	TUMOLO, LORRAINE M	50,790.57
SMALL, DEBORAH C	47,084.76	TURGEON, LINDA R	49,408.31
SMITH, CAROLE A	14,451.03	TURNER, MICHAEL L	54,628.88
SMITH, MARY ANN	49,008.31	TUTTLE, CARLA A	42,370.70
SMITH, MARY M	17,980.16	TUTTLE, LOUISE M	13,453.46
SMITH, MELISSA S	18,381.71	VAILLANCOURT, NANCY E	39,953.33
SNOW, COURTNEY E	1,548.00	VAILLANCOURT, SARAH E	620.00
SNOW, KIM F	10,659.40	VALANCA, MARIA E	1,000.00
SOTO, ANA M	9,494.00	VALORIE, KRISTEN M	748.00
SPATES, LAUREN E	892.82	VALORIE, PAMELA M	49,233.31
SPEICHER, LARRY G	54,218.05	VAN ETEN, ERIN M	4,050.00
SPINA, LAURIE D	43,284.23	VAN PELT, CHRISTOPHER R	150.00
SPIVACK, ROBERTA L	55,384.28	VANDER SLUIS, KELLY A	141.99
SPRY, AMANDA L	444.00	VANSETH, KATHLEEN R	1,008.00
SQUADRITO, HEIDI B	324.00	VARGAS, JACQUELINE M	1,036.00
SROCZYNSKI, DEBRA A	23,055.44	VASTA, JOHN A	58,573.46
ST. JEAN, ROLAND C	56,550.95	VENEZIANO, DONNA	49,368.31
STAND, CHARLES J	62,496.17	VENEZIANO, MARY BETH	21,345.25
STANELIS, CASSANDRA A	11,138.93	VENEZIANO, TRACI L	525.00
STEWART, PAUL M	28,761.91	VENTURA, LORRI ANN	36,408.05
STIERITZ, JENNIFER ROBYN	124.00	VIDEIRA, AMILCAR B	52,903.30
STOICO, JOSEPH T	905.00	VIEGAS, ROSELLE E	17,680.63
STONE, GAIL L	2,204.26	VIEIRA, JACKOLYN A	1,047.00
STOTT, PETER K	24.64	VIEIRA, JOSE	70,904.95
SULLIVAN, JAMES P	49,763.31	VIEIRA, VALERIE M	2,785.00
SULLIVAN, JILL C	450.00	VILLANI, RICK	1,472.00
SULLIVAN, PATRICK J	436.00	VINE, MARIA L	27.00
SULLO, JASON Q	52.00	VINTON, SHANNON M	148.00
SULLO, PAULA A	8,563.30	VITALINI, J. THOMAS	49,233.31
SUPPLE, LILIAN M	450.00	VOLPE, GAIL M	5,788.40
SUTHERLAND, VALERIE A	4,634.85	VOSS, BOBBIE-JEAN	3,633.75
SUTTON, MICHELLE K	18,242.85	VOSS, STEPHANIE L	1,512.50
SWEENEY, CLAUDIA M	57,961.41	WAGNER, BRENDA A	11,095.53
SWEENEY, JOHN F	54,687.85	WAITKUN, GERALD L	6,678.50
SZAFRANSK, ADRIENNE N	32,784.34	WALBRIDGE, KELLI A	36,735.35
SZEMKOWICZ, DIANE M	438.49	WALKER, DIANE D FINO	16,439.40
TALBOT, PEGGY A	51,291.38	WALSH, JENNIFER S	7,219.00
TANGREDI, MARLO E	1,161.50	WANG, KERRI E	23,575.87
TANGREDI, MICHELLE M	700.00	WEBBER, CAROLYN L	49,008.31
TANSON, WAYNE D	53,447.18	WEBBER, MICHAEL J	2,760.68
TAYLOR, STEPHEN P	4,897.00	WEBBER, STEPHEN T	7,239.05
TEBEAU, MARY ANN F	53,778.30	WEBBER, TAMARA S	52,390.02
TESSICINI, DEREK M	2,233.00	WEBSTER, MARK A	2,230.00
TESSICINI, LINDA J	12,418.42	WEDDEKE, BARBARA J	12,385.35
THEROUX, EDWARD J	54,685.30	WEISHAAR, JANICE C	7,966.33
THIMBLE, PAULA S	2,956.00	WERNER, JUDITH L	13,808.71
THOMAS, DONNA L	6,694.92	WHITE, LYNN M MATTO	194.00
THOMAS, LEAH C	106.50	WHITMAN, ELAINE M	36,997.13
THOMAS, MARGARET A	7,483.94	WHYTE, JOANNE D	39,359.10
TIBBETTS, DEBRA S	1,120.00	WILD, EILEEN R	24,138.72
TIEULI, JESSICA V	6,050.00	WILDES, LYNN N	42,514.41
TOBIN, MARION G	52,903.30	WILLIAMS, ALLISON J	546.00
TOCCHI, REBECCA	27,259.14	WILLARD, DONNA J	4,942.50
TOCCHI, ROBERT M	72,803.33	WILLIAMSON, KATHLEEN A	96.00

EMPLOYEE NAME	AMOUNT
WINN, BRENDIN A	\$ 2,298.00
WITTERN, CHRISTINE C	975.13
WOOD, MARIANNE F	1,228.60
YACOVONE, JANE M	49,462.26
YARSITES, JEAN M	49,408.31
YEAGER, KIMMEL D	1,032.00
YOHN, GARTH D	4,632.64
YOUNG, JULIA C	230.00
YOUNG, JUSTINE M	250.00
YOUNG, MAXWELL S	486.00
ZACCARINO, MATTHEW J	44.00
ZACCARINO, TERECE A	37,851.11
ZACCHILLI, CHRISTOPHER J	120.00
ZACCHILLI, LINDA L	51,768.80
ZACCHILLI, MICHAEL A	1,908.47
ZACCHILLI, NICHOLAS P	61,329.74
ZACCHILLI, PEGGY	34,681.89
ZICHERMAN, MATTHEW A	2,240.00

GRAND TOTAL	\$23,285,421.24
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# TELEPHONE DIRECTORY

## PUBLIC SAFETY

TO REPORT ANY EMERGENCY  
POLICE/FIRE/MEDICAL.....9-1-1

POLICE.....473-1113 <NON-EMERGENCY> FIRE.....473-1213

## TOWN HALL

Accountant	634-2309	Plumbing Inspector	634-2314
Assessors	634-2306	Retirement Board	634-2321
Board of Health	634-2315	Selectmen/Town Admin.	634-2303
Building Commissioner	634-2313	Tax Collector	634-2305
Conservation Commission	634-2317	Town Clerk	634-2305
Legal Dept.	634-2302	Town Treasurer	634-2300
Parking Clerk	634-2304	Veteran's Agent	634-2311
Planning/Engineering	634-2317	Wiring Inspector	634-2323

## SCHOOL DEPARTMENT

Superintendent's Office	478-1102
School Business Admin.	478-1100

## BLACKSTONE VALLEY REGIONAL VOC. TECH. HIGH SCHOOL

Pupil Services Office	529-7758
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## OTHER FREQUENTLY CALLED NUMBERS

Animal Control Dept.	478-3871	Milford/Whitinsville Hospital	473-1190
Cable TV – AT&T Broadband		Park Department	634-2391
Customer Service 1-888-633-4266		Registry of Motor Vehicles	634-6858
Chamber of Commerce	473-6700	Sealer/Weights/Measures	473-4712
Community Development Off.	634-2328	Sewer Commission	473-2054
Community Use Office	478-1119	Social Security	1-800-772-1213
Council on Aging/Senior Ctr	473-8334	State Legislators	
Daily Bread Food Pantry	478-4225	Sen. Richard T. Moore	1-617-722-1420
Dept. Employment/Training	478-4300	Rep. Marie J. Parente	1-617-722-2400
District Court	473-1260	Transfer Station	478-8093
Emergency Management	473-6287	Tree Warden	634-2391
Fire Inspections	473-2256	Visiting Nurse Assn.	478-0862
Geriatric Authority	473-0435	Welfare Dept.	473-2710
Highway Department	473-1274	Youth Center	473-1756
Housing Authority	473-9521	Fino Field Municipal Pool	478-4139
Library	473-2145	Casey Memorial Pool	473-5998