

Town of Milford



Annual Report 2003

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DEDICATION

On June 29, 2003, the Town of Milford lost not only one of its finest friends, but perhaps one of the most unforgettable characters ever to grace our town – Joseph P. Graziano, our longtime Tree Warden.

For almost 43 years, Joseph Graziano served as not only our Tree Warden but also as our unofficial Ambassador of Goodwill. He was known throughout our community as a trusted and dear friend and as a vocal supporter of all youth teams. He coached for many years in various programs in town.

For those of us who knew and loved Joe, our memories will be always of a kind and gentle man with an indomitable spirit, which will live forever in our hearts and minds.

**REPORT OF THE TOWN OF MILFORD, MASSACHUSETTS
JANUARY 1 – DECEMBER 31, 2003
INCORPORATED APRIL 11, 1780
*"Two Hundred Twenty-Three Years of Progress"***

FACTS ABOUT MILFORD

POPULATION (2000 Federal Census)	26,720
ASSESSED VALUATION (FY 04)	\$2,706,311,247

TAX RATE FOR FY 2004	
Residential or Open Space	\$11.94
Commercial, Industrial or Personal Property	\$22.28

GOVERNMENT: Representative Town Meeting with
Three Member Board of Selectmen

REGISTERED VOTERS	14,500
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AREA	15.65 Square Miles
MILES OF HIGHWAY	113.30

STATE AND DISTRICT OFFICERS

**Governor of the Commonwealth of Massachusetts
MITT ROMNEY**

United States Senate

SENATOR EDWARD M. KENNEDY
315 Russell Senate Building
Washington, DC 20510
2400JFK Federal Building
Boston, MA 02203
(617) 565-3170

SENATOR JOHN F. KERRY
304 Russell Senate Building
Washington, DC 20510
One Bowdoin Square, 10th floor
Boston, MA 02114
(617) 565-8519

Second Congressional District

CONGRESSMAN RICHARD E. NEAL
2133 Rayburn House Office Building
Washington, DC 20515
Milford Office: U.S. Post Office Building
(508) 634-8198

Worcester and Norfolk Senatorial District

SENATOR RICHARD T. MOORE
Room 518, State House
Boston, MA 02133
(617) 722-1420

Tenth Worcester Representative District

REPRESENTATIVE MARIE J. PARENTE
Room 134, State House
Boston, MA 02133
(617) 722-2400

ELECTED TOWN OFFICIALS
(as of December 31, 2003)

		<u>Term Expires</u>
Selectmen	Dino B. DeBartolomeis	2006
	John W. Seaver	2005
	Brian W. Murray, Esq. (c)	2004
Town Clerk	Joseph F. Arcudi	2005
Town Treasurer	Barbara A. Auger	2004
Tax Collector	Paula L. Fortin	2006
Highway Surveyor	Shelly A. Leclaire	2005
Board of Assessors	Samuel J. Bonasoro	2006
	Joseph F. Niro	2005
	John J. Speroni, Jr.	2004
Board of Health	Kenneth C. Evans	2006
	Leonard A. Izzo	2005
	Gerald F. Hennessy (c)	2004
Board of Library Trustees	Anne Marie Murphy	2006
	Roberta S. Miller (c)	2006
	Theresa J. Bellantuoni	2005
	Teresa A. Sharp	2005
	Margaret S. Myatt	2004
	Robert Delmore	2004
Park Commissioners	Albert J. Inglesi	2006
	Nazzareno L. Baci	2005
	Arthur E. Morin, Jr.(c)	2004
Planning Board	Patrick J. Kennelly	2008
	John H. Cook	2007
	Lena M. McCarthy	2006
	James D. Griffith	2005
	Joseph Calagione	2004
Sewer Commissioners	James V. Melanson	2006
	Scott Lanzetta	2005
	Richard J. Cenedella	2004

		<u>Term Expires</u>
School Committee	Lori Baranauskas (c)	2006
	Francis X. Small	2006
	Pacifico M. DeCapua, Jr.	2006
	William A. Besozzi	2005
	William E. Kingkade, Jr.	2005
	Rosemary Cerqueira	2004
	Jose M. Costa	2004
Milford Housing Authority	Thomas J. Cullen	2006
	Nicole DeMaria	2005
	Paul Mazzuchelli (c)	2004
	Kenneth C. Evans	2004
	Keith J. McGrath (State Appointee)	2006
Milford Redevelopment Authority	Constance M. Paige	2001
	John D. Morte	2006
	Roger P. Dupuis	2007
	Julie Stansky (State Appointee)	
Milford Retirement Board	Ernest P. Pettinari, Esq. (c)	2006
	Barbara A. Auger	2006
	Michael A. Diorio, CPA	2006
	Gerald F. Hennessy	2004
	John P. Pyne, Jr. (Town Accountant)	Ex officio
Town Moderator	Michael J. Noferi	2005
Blackstone Valley Regional Vocational School Committee	Arthur E. Morin, Jr.	2005
Tree Warden/Gypsy Moth Superintendent	Charles E. Reneau	2005
Trustees of Vernon Grove Cemetery	John A. Ferrucci	2006
	Anthony C. Gianetti	2006
	John E. DePaolo	2005
	William R. Crivello (c)	2005
	Anthony J. Brenna	2004
	Marilyn M. Lovell	2004
Constables	Emilio E. Diotalevi	2004
	Anthony J. Brenna	2004
	Robert S. DePaolo	2004
	John J. Speroni, Jr.	2004
	Joseph F. Arcudi	2004

APPOINTED TOWN OFFICIALS
(as of December 31, 2003)

		<u>Term Expires</u>
Americans with Disabilities (ADA) Coordinator	Louis J. Celozzi	2004
Animal Control Officer	Samantha Gasset	2004
Building Commissioner	Anthony F. DeLuca, Jr.	
Building Inspector (Local)	Michael Giampietro	
Chief Procurement Officer	Louis J. Celozzi	2004
Community School Use Director	Leonardo Morcone	
Emergency Management Director	George Cleveland	2004
Fair Housing Director	Leonard J. Oliveri	2004
Fire Chief/Forest Fire Warden	John P. Touhey	2004
Health Officer/Agent	Paul Mazzuchelli	
Inspector of Animals	Leon Mael	2004
Inspector of Plumbing	Vincent W. Mancini, Sr.	
Inspector of Wiring	Michael Mancini	
Parks & Recreation Director	Michael Bresciani	
Police Chief/Lock-up Keeper	Thomas J. O'Loughlin	2005
Sealer of Weights & Measures	John Biancheria	
Senior Center Director	Ruth Ann Bleakney	
Superintendent of Schools	Dr. Carol Daring	
Town Accountant	John P. Pyne, Jr.	2004
Town Administrator	Louis J. Celozzi	2005

		<u>Term Expires</u>
Town Counsel	Gerald M. Moody, Esq.	
Town Engineer	Michael Santora, P.E.	
Town Planner	Larry Dunkin	
Veteran's Agent/Burial Agent	John A. Pilla	
Board of Registrars of Voters	Patricia H. Barsanti	2006
	Janet F. Drohan	2005
	Elizabeth M. Evans-Reardon	2004
	Joseph F. Arcudi, Town Clerk	Ex-officio
Cable Advisory Committee	Alberto A. Correia (c)	NA
	Cheryl Hayes	NA
	Joseph Hyder	NA
	Fraser McNeilly	NA
	Marc F. Schaen	NA
	Manuel Tavares	NA
	James Miller	NA
Capital Improvement Committee	Sammy A. Azzouz	2008
	Cindy Kearns	2007
	Charles Boskin (c)	2006
	Vacancy	2005
	Louis P. Parente	2004
Cedar Swamp Pond Development Committee	Frank Andreotti	2008
	Achille E. Diotalevi	2007
	William Phillips	2006
	Raymond Pagucci, Sr.	2005
	Eleanor Gonsalves	2004
Commission on Disability	Devon Wood	2006
	Thomas Andruskevich	2006
	Paulette O'Neill	2006
	Charles D. Hince	2005
	Patricia A. Luchini	2005
	Francis E. O'Neill	2005
	Janet L. Dale (c)	2004
	Michael Nicholson	2004
	Dino B. DeBartolomeis	2004

		Term Expires
Community Use Committee	David Crescenzi	2006
	James V. Melanson	2006
	Amy Tamagni	2005
	Joseph P. Arcudi	2005
	William Fertitta	2004
	Jennifer Wittorff (c)	2004
	Irwin Macklow	2004
	Leonard J. Oliveri	2004
	Ronald M. Creasia	2004
Conservation Commission	Robert J. Buckley (c)	2006
	Steven Gentile	2006
	Noel G. Bon Tempo	2005
	Michael A. Giampietro	2005
	Paul Braza	2004
	Joseph P. Zacchilli	2004
	Barry Iadarola (Associate Member)	2005
Council on Aging	Regina Ferrera	2006
	Domenic D'Alessandro	2006
	Vincent Squiciari	2006
	Louis A. Macchi	2006
	James M. Berrini	2006
	Michael Smith	2005
	Nicholas F. DeSalvia	2005
	Robert P. Dwyer	2005
	Josephine S. Magliocca	2005
	Anthony A. Grillo (c)	2004
	Nina T. Barry	2004
	Theresa F. Pluta	2004
	Ernest E. O'Brien	2004
	Stanley W. Nalewajko	2004
Cultural Council	Emily G. Murray	2006
	Robin Puliafico	2006
	Michelle Messom	2005
	Dawn Uhrenick	2005
	Michael Smith	2005
	Susan Cecchi	2005
	Gail Locke	2004
	Sherry Alleman (c)	2004
	Janice Roule	2004
	Donna Romanazzi	2004
	Carol Devendorf	2002
	Phyllis Weaver, Ad Hoc Member	2005

		<u>Term Expires</u>
Cable Advisory Committee	Alberto A. Correia (c)	NA
	Cheryl Hayes	NA
	Joseph Hyder	NA
	Fraser McNeilly	NA
	Marc F. Schaen	NA
	Manuel Tavares	NA
Fair Housing Committee	Lena M. McCarthy	2004
	Paul Mazzuchelli	2004
	Alfred Sannicandro	2004
	Maria Valenca	2004
	Edward Rappazini, Sr.	2004
	Leonard C. Oliveri (c)	2004
Finance Committee	John A. Tennaro, Esq.	2006
	Robert P. DeVita	2006
	Joyce Lavigne	2006
	Vincent Valastro	2006
	Jerry Hiatt	2006
	Cynthia Griffin	2005
	Marc F. Schaen (c)	2005
	Steven R. LaPorte	2005
	David Morganelli, Esq.	2005
	Philip Ciaramicoli	2005
	Aldo Cecchi	2004
	Camilla Amandolare	2004
	Albert Correia	2004
	Charles Miklosovich	2004
	Kenneth J. Rosa	2004
Geriatric Authority of Milford	Ernest O'Brien	2006
	Thomas J. Cullen	2006
	David R. Consigli	2006
	Richard A. Villani, Esq.	2005
	Francis X. Small, Esq.	2005
	John A. Beccia	2004
	Margaret Derderian (c)	2004
Historical Commission	Helen T. Knox	2006
	Marilyn M. Lovell	2006
	Robert Andreola (c)	2006
	Pamela Fields	2005
	Ronald A. Marino	2005
	Anne Lamontagne	2004
	Robert Samiagio	2004

		<u>Term Expires</u>
Industrial Development Commission	William Stares	2006
	Bruce Gurall	2006
	Janice Hannert	2006
	Vahan Sarkisian	2006
	Laura Mann (c)	2005
	Stephen R. Frohbieter	2005
	Anthony Pinto	2005
	Michael Peterson	2004
	Joan Redden	2004
	David Calarese	2004
	Larry Dunkin	No set term
Milford Pond Restoration Committee	Dino B. DeBartolomeis	
	Michael Santora	
	Reno DeLuzio	
	Henry Papuga	
	Frank Andreotti	
	Emilio Diotalevi	
	Richard Kurzontkowski	
	Achille Diotalevi	
	Steven Janock	
	Joseph Zacchilli	
	Donna Horrigan	
	Robert Buckley	
	John Mainini	
	Mary Ann Phillips	
	Santo Mazzarelli	
	Michael Giampietro	
	Paul Mazzuchelli	
	Richard Swift	
	Tim Revellese	
	William Kingkade, Jr.	
	Nazzareno Baci	
	Robert DeMarco	
	Vincent Valastro	
	Larry Dunkin	
Personnel Board	Linda Littleton	2008
	Teresa Persico, Esq.(c)	2007
	Warren S. Heller, Esq.	2006
	Robert Scarfo	2005
	John Giacomuzzi (c)	2004
	Vacancy (Alternate Member)	

		<u>Term Expires</u>
Youth Commission	Albert J. Inglesi	2006
	Omer H. Recore, Jr.	2006
	Paul F. Seaver	2006
	Gregory S. Burns	2005
	Stephen A. Manguso	2005
	Isabel F. Santos	2005
	Paul A. Morin	2005
	Lori A. Salvia (c)	2004
	Lorraine Brogioli	2004
Zoning Board of Appeals	Jonathan M. Bruce (c)	2008
	Laura A. Mann, Esq.	2007
	David H. Pyne	2006
	Michael P. Visconti, Jr.	2005
	Nazzareno L. Baci	2004
	Michael J. Fitzpatrick (Assoc. #2)	2006
	Robert M. Loiselle (Assoc. #1)	2004



MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679
508-634-2303 Fax 508-634-2324

Atty. Brian W. Murray, Chairman
Dino B. DeBartolomeis
John W. Seaver

Louis J. Celozzi
Town Administrator

BOARD OF SELECTMEN/TOWN ADMINISTRATOR

The Offices of the Board of Selectmen and the Town Administrator, located in Room 11 of Town Hall, are open 8:30 AM to 5:00 PM, Monday through Friday. Board meetings, held on Monday evenings in Room 03 at Town Hall, are televised via the local cable channel. The Minutes, the formal record of meetings, may be inspected upon request.

The year 2003 began with our state again severely impacted by the national recession. The Town of Milford, along with every other community, strived to provide the same services that our citizens are accustomed to, with far less revenue available to us. With Local Aid cut drastically, town officials responded with further belt tightening. Needless to say, it was a most difficult year economically.

In light of the economic chaos, the Board of Selectmen again resolved to work diligently to attract suitable industry and to retain and expand our current businesses, which is critical to broadening the tax base, which is important in alleviating the tax burden on our citizens. The Board of Selectmen created a Senior Citizen Ad Hoc Committee to further explore tax relief proposals for eligible seniors and made specific recommendations at the May 2003 Annual Town Meeting.

The Town Administrator manages the daily operation of the Selectmen's Office, and is the administrative supervisor of department heads appointed by the Board. The Town Administrator also coordinates cooperative purchasing activities, and serves as Town Coordinator of the Americans With Disabilities Act, and Chief Procurement Officer of the Uniform Procurement Act, the town's Safety Coordinator, and the Municipal Database Coordinator for the Enhanced 9-1-1 Emergency Response System.

The Board of Selectmen is the local licensing authority for issuance of licenses for alcoholic beverages sales and service, flammable materials storage, parades, movie theaters, carnivals, bowling alleys, auctioneers, tag days, yard sales, and many other activities. License and permit fees generated \$117,589 in local revenues during fiscal 2003.

The Selectmen establish local Traffic Rules and Orders, with input from the Police Chief and other officials. Each year, an overnight parking ban is in effect from December 1 through March 15. In fiscal 2002, \$44,576 was collected in fines for non-moving violations.

The Selectmen's Office manages three municipal parking lots located off Central, Pine, and Exchange Streets. As an incentive to shopping in the downtown business district, shoppers may park free of charge on downtown streets and in the municipal lots.

The Town Administrator and Town Counsel jointly administer the Town's Self-Insurance Program for general liability, property, municipal vehicles and police officer/firefighter on-duty injuries. This program, now in its twelfth successful year, has saved the Town over \$450,000 annually in insurance premiums.

The Selectmen and Town Administrator have been actively involved in the following capital projects and special activities, many in conjunction with other departments and officials:

- ...Purchase Street sewer project continues
- ...Senior Center Building Project
- ...Consigli Property/Dilla Street Cleanup
- ...Clarke – T.I.F Agreement
- ...Upper Town Hall Public Use Policy
- ...Computerization/Up-grade of Town Hall continues
- ...Charles River Monitoring Project
- ...Main Street Sidewalk Project – Phase 3
- ...Open Space and Recreation Plan
- ...Family Day/July 4th Fireworks Show at Plains Park
- ...New insurance provider
- ...Cable TV Improvements/Grant Program
- ...Employee Safety Handbook Revisions
- ...Employee Group Health and Life Insurance
- ...Town Hall Handicap Access/Exterior Railing Project
- ...Energy Savings Program at Town Hall, Senior Center, and Memorial Hall
- ...Fire Station Building Project Completed
- ...Cable TV Programming Issues
- ...Appointment of Police Officers
- ...Tax Classification Action Team
- ...Milford Pond Restoration Project continues
- ...Holiday Parades
- ...Summer Band Concerts
- ...Memorial Hall/Community School Partnership
- ...Senior Wellness Expo
- ...Fruit Street Playground Dedication
- ...Upgrade of traffic signals at Exchange/West/Congress Streets
- ...Upgrade of traffic signals at East Main/Cedar/Middleton Streets
- ...Upgrade of traffic signals at Medway Road/East Main/Prairie Streets
- ...Senior Citizen Ad Hoc Committee/Annual Town Meeting Recommendations
- ...Town Hall/New Projection System
- ...Town Hall Clock Tower/Roof Repairs
- ...Town Hall Cable Improvements/Room 03

- ...Capital Improvements/5-year Plan
- ...Youth Commission/National Guard Agreement
- ...Ad Hoc Traffic Committee recommendations
- ...Municipal Buildings Assessment/5-year Plan
- ...License Fee Hearings/Recommendations
- ...Local Emergency Planning Committee/Table Top Exercise
- ...Open Space Advisory Committee
- ...Appointment of new Firefighters
- ...Pet Adoption Program
- ...Economic Development Incentive Program
- ...Ready Resource Grant for Child Care Subsidy Program
- ...Expansion of Town of Milford Web Page
- ...Development of Written Policy & Procedures Manual for Town of Milford
- ...School Building Committee recommendations
- ...Cedar Street/Dilla Street/Fortune Boulevard Traffic Improvements
- ...Purchase of new Holiday Lights/Decorations
- ...and many others

Chapter 40, Section 49 of the Massachusetts General Laws mandates the publication of this Annual Town Report, which must include reports of the School Committee, Town Accountant, and Town Treasurer. Beyond that which is mandated, however, the Selectmen attempt to provide information of interest and practical value to Milford residents. The Selectmen welcome your comments and suggestions for improvement of both format and content.

The Selectmen encourage Milford's residents to take an active role in the development of the community. An application for membership on various boards appointed by the Selectmen is available in the Selectmen's Office for residents who are willing to share their skills and experience through involvement in town committees and volunteer efforts. Through these efforts the community will continue to grow and prosper.

Please let us know if you have any suggestions for improvements in the way that we are currently operating. We look forward to serving you.

Finally, it would be inappropriate to conclude this report without expressing appreciation to all town employees and department heads for their cooperation and assistance this past year. Also, we would be remiss failing to mention the loss of former employees and close friends including former Police Officer Anthony J. DiAntonio; our long-time Tree Warden Joseph P. Graziano; and long-time town official Fernando Rodrigues.

Each of these individuals will be missed and remembered.



MILFORD ANIMAL CONTROL

**3 Fiske Mill Road
Milford, Massachusetts 01757-2679
(508) 478-3871**

**Samantha Gassett
Animal Control Officer**

REPORT OF THE ANIMAL CONTROL DEPARTMENT

The Animal Control Department provides seven-day a week coverage on a scheduled basis. Citizens requiring the departments' services may call (508) 478-3871. During calendar year 2003, the activities of this department included the following:

- Enforcement of Milford Town By-Law Article 15 and Massachusetts General Law, Chapter 140
- Citations issued
- Pick up and disposal of all road kill
- Stray/abandoned dogs picked up and held at Pound Facility
- Animals euthanized
- Trips to veterinarians
- Aid to other Animal Control Officers and the MSPCA
- Dog bites and other domestic/wild animal bites investigated and reported to the Animal Inspector
- Quarantine of any suspected rabid animals
- Capture and destruction of suspected rabid animals
- Court appearances
- Selectman Hearings
- Adoption placement of abandoned animals

A Rabies Epizootic continues Massachusetts. The Animal Control Department wants to remind all residents that it is the law to have all dogs and cats vaccinated against Rabies.

The Department strives to find homes for all abandoned or unclaimed animals. The Adoption Fees are \$35.00 for altered animals and \$65.00 for unaltered animals.



MILFORD BOARD OF ASSESSORS

Samuel J. Bonasoro, Chairman
Joseph F. Niro
John J. Speroni

Priscilla Hogan, MAA
Assessor/Administrator

BOARD OF ASSESSORS

The Assessors office is responsible for keeping accurate data on all real estate and personal property in town and assessing both at market value as set forth in the Massachusetts General Laws. We are responsible for preparing the motor vehicle excise data received from the Registry of Motor Vehicles and turning this over to the tax collector to bill and mail out. Our office also handles tax exemptions and abatements for eligible taxpayers.

Our office has completed the triennial revaluation as required by State Law . The home prices continued to soar along 495 this year. This has been reflected in the FY04 values Fiscal year 2004 property values were set as of January 1, 2003. Sales used in setting valuations are those gathered in calendar year 2002. New growth showed a slight increase from fiscal year 2003.

The tax rate for FY2004 was set by the Selectman at a tax classification hearing held in the fall of 2003. The Selectmen voted to retain the Dual Tax Rate shifting the burden of 158% to the Commercial/Industrial/Personal Property classes. The tax rate for FY2004 per thousand dollars of valuation is \$11.94 for residential property and \$22.28 for Commercial/Industrial/Personal Property.

The Assessors office continued the process of conducting a full measure and list of all properties in town to be completed in 2003. This involves remeasuring the building and inside inspection of each property. The purpose is to verify/correct the data on file in the assessor's office as required by the Department of Revenue. The Board recommends that property owners come in and check their property record card every few years to verify the data on file. It is the responsibility of the property owner to be sure the data is correct.

The Assessors meet regularly as posted. Meetings are open to the public; however, any person who desires to meet with the Board should make an appointment.

The Assessors data is now on line through the Town of Milford web site. This should help taxpayers, realtors , appraisers, town employees or whomever else needs or would like access to this data.

The Board wishes to thank the staff of Dorothy D'Errico and Martina Lunardi for their consistent hard work and dedication to helping the taxpayers of Milford.

The Board also would like to thank all the town departments for their teamwork and citizens for their continued cooperation and we look forward to serving the community in the coming year.

Respectfully submitted,

Samuel J. Bonasoro, Chairman
John J. Speroni, Jr.
Joseph F. Niro

**School Committee
Members**

E. Kevin Harvey, Bellingham
William J. Pontes, Blackstone
John C. Lavin, III, Douglas
Anthony M. Yitts, Grafton
Robert S. Metcalf, Hopedale
Michael D. Peterson, Mendon
Arthur E. Morin, Jr., Milford
Chester P. Hanratty, Jr., Millbury
Gerald M. Finn, Millville
Joan A. Gautreau, Northbridge
Mitchell A. Intinarelli, Sutton
Kenneth M. Pedersen, Jr., Upton
Daniel L. Baker, Uxbridge

**Blackstone Valley Vocational
Regional School District**

65 Pleasant Street
Upton, Massachusetts 01568-1499

**Dr. Michael F. Fitzpatrick
Superintendent-Director**

(508) 529-7758
Fax # (508) 529-3079
E-mail: mfitzpat@valleytech.k12.ma.us



FY2003 ANNUAL REPORT

This report details the highlights of our fiscal year, July 1, 2002 - June 30, 2003, and comes to you as notification of the hard work, effort, and determination displayed by our administrative team, our staff members, and our students.

Our students and staff strive for excellence every day. Perhaps Valley Tech's highest achievement of the 2002-2003 school year was the performance of our seniors on the MCAS tests. An outstanding 99.5 percent of the Class of 2003 passed the test, giving Valley Tech the highest passing percentage of any vocational-technical school in the Commonwealth and among the highest of all traditional high schools in the area.

The Massachusetts Department of Education analyzed more than 150 school systems before selecting Valley Tech to serve as a 2003 Commonwealth Compass School. The Blackstone Valley Vocational Regional School District will be recognized and celebrated for its school wide improvements, and will be charged with disseminating information and sharing its ideas, practices, and models for success with other school systems across the state. The Compass School award comes with a \$10,000 grant. In its report to the Massachusetts Department of Education, the Compass School site survey team lauded Valley Tech's innovative approach to education. "The essential outcome of the school's successful work is the virtual absence of an academic-vocational divide. From superintendent to newly recruited teacher, there is a culture that has been grown organically at Blackstone Valley focusing all professional work on student success. This has paid high dividends," the report states.

Valley Tech officially broke ground Friday, May 16, 2003 on its \$36 million expansion and renovation project. More than 200 people attended the ceremony and related festivities, which kicked off in earnest the rehabilitation of a facility that dates to the 1960s. In addition to providing for a much needed facelift, the project will add 14 new classrooms, three new vocational-technical programs, and a 1,400 seat competition center to the campus and will allow Valley Tech to gradually increase student enrollment from 900 to 1,200 students. The project is expected to be completed by 2006.

Valley Tech's Erin Woodward earned a gold medal and Jason Irr took home a bronze in the 39th Annual SkillsUSA-VICA National Leadership and Skills Conference, held June 24-27 in Kansas City. It is the fifth year in a row that Valley Tech has earned a culinary arts medal in the national

competition, but Erin Woodward, a junior, is just the second national gold medal winner in Valley Tech history and the first in the culinary arts program.

Each year, we make a concerted and untiring effort to secure grants and donations to supplement the community's investment in quality vocational technical education. In FY2003, Valley Tech secured more than \$1 million in public and private grants and donations, a 24 percent increase from FY2002. The additional funding meant an extra \$1,156 was spent helping to educate each of our 900 students. And our investment is paying off as members of the Class of 2003 secured, on average, more than \$1,500 per student for college scholarships.

A cornerstone of Valley Tech's success has been our commitment to the community. Partnering with community organizations and private companies pays a significant dividend in both dollars and knowledge. This year, 1,032 community service projects were completed, saving the district and member towns nearly \$300,000.

For the fifth year in a row, the thirteen towns that make up the Blackstone Valley Vocational Regional School District have unanimously approved Valley Tech's budget request. The arduous process, made even more difficult with the delays and constant changes in this year's state budget figures, took nearly three months, as annual town meetings were postponed or continued to later dates. Also making this year's budget process more complicated than usual was the 18 percent cut in state aid to Valley Tech.

"It is a credit to the students, the teachers, and the staff that the voters in our district feel good about making an investment in our school system," said Superintendent-Director Michael Fitzpatrick. "We were very cognizant of the harsh realities of town budgets, cuts in state aid, and the condition of the local and national economy. That's why we worked internally to develop a budget that was essentially a zero percent increase from the previous budget."

Class of 2003: Blackstone Valley Tech's 194 graduates included Milford's Brandon Allard - Heating Ventilation & Air Conditioning/Refrigeration, Jessica Bean - Office Technology, Brandon Crawford - Carpentry, Aaron Dix - Carpentry, Christopher Garcia - Carpentry, Timothy Goodwin (NHS) - Office Technology, David Gregoire - Carpentry, Felipe Guimaraes - Electronics, Raymond Knous - Culinary Arts, Danielle LeBlanc - Painting and Decorating, Alexander Moreira - Carpentry, Joseph O'Connell - Auto Technology, Eduarda Oliveira - Health Services, Stacey Phillips - Carpentry, Michael Pluta - Culinary Arts, Timothy Reneau - Auto Technology, Andrew Reynolds - Drafting, Katie Vahey - Painting and Decorating, Christopher Van Zile - Auto Technology, Faith Vecchiolla - Painting and Decorating, Brian Veneziano (NHS) - Culinary Arts, Mark Veneziano (NHS) - Culinary Arts.

*Submitted by the Blackstone Valley Vocational Regional District School Committee and
Superintendent-Director Michael F. Fitzpatrick.*

Special thanks to former school committee members **Everett A. Young** of Hopedale and **Robert H. Snow** of Upton, who did not seek re-election for another term, and to **Matthew C. Krajewski** of Blackstone, who passed away on Sept. 11, 2003. All gave many years of distinguished service to Valley Tech and to their communities.



**Milford Cable Advisory Committee
Milford Town Hall, Room 11
52 Main Street
Milford, MA 01757
508.634.2303
FAX: 508.634.2324**

**Alberto Correia
Cheryl Hayes
Joseph Hyder
Fraser McNeilly
Marc Schaen
Manuel Tavares**

11 February 2004

Milford Selectman
52 Main Street
Town Hall
Milford, MA 01757

Dear Mr. Chairman,

We have had another quiet and productive year as a committee. Milford's cable service continues to offer one of the highest values in the area, (lowest prices with the widest range of services).

I am pleased to advise you that we remain a very active and committed committee. The committee has various levels of technical, management and labor experience and a wide range of ethnic, cultural and political backgrounds. This has continued to help us address issues quickly, gain knowledge of new areas and assure that discussion and actions are considered from a broad spectrum of views.

We have been meeting regularly on a frequency commensurate with the situations brought to our attention. The number of complaints elevated to our attention has been minimal and we have worked directly with Comcast and the resident to resolve them.

The grant money we received has served our town well. During the previous year we have been able to upgrade both the Selectman's room and begin a general upgrade of the School Committee room. Your committee has also been able to fund several projects that benefit the town such as broadcasts of the MHS after prom party, Special Olympics passion plunge and working with the High School to create historical perspectives of sections of Milford.

We have maintained our relationship with Comcast over the year. It has allowed us to deal efficiently with issues that arise in daily operations, assure that Milford maintains it's cost structure and best leverages itself in the upcoming license renewal process.

The town of Milford has concluded a non-exclusive license that will provide cable service for the next 8 of the ten year contract. The cable advisory committee has always operated under a philosophy that we should maintain a low base rate and allow people the options to add on the types of services they would like. This has served us well as we continue to offer the lowest base rate in the area.

We look forward to working with you and your committee.

Sincerely,

A handwritten signature in cursive script, appearing to read "Alberto Correia".



MILFORD CAPITAL IMPROVEMENT COMMITTEE

Town Hall –52 Main Street

Milford MA 01757

January 13, 2004

Annual Report

Charlie Boskin –Chairman

Louis Parente

Cindy Kearns – Vice Chairperson

Thomas Cimino

Connie Gaver

The Capital Improvement Committee met on a regular basis during 2003. The CIC has been reviewing many future capital projects planned to help maintain the infrastructure of the Town. The CIC worked closely with all Town Departments and /or committees to review and recommend beneficial capital projects. Listed below are some of the major projects that the CIC reviewed:

- **CLOCK TOWER/ROOF REPAIR AT TOWN HALL**
- **PURCHASE THREE POLICE VEHICLES**
- **PURCHASE FIRE CHIEF VEHICLE**
- **DEMOLITION SENIOR CENTER**
- **PURCHASE COMPUTERS / MHS**
- **EXTERIOR DOOR REPLACEMENT /MHS**

In accordance with its by-law, the CIC is responsible for reviewing all Town requests in the following four areas.

- (a) any acquisition , disposition, lease or transfer of land;
- (b) any acquisition , disposition , lease or transfer of motor vehicles;
- (c) Any acquisition or lease or any item or equipment with a total cost of \$20,000 or more and a substantial useful life as determined by the committee;
- (d) any construction, reconstruction, replacement, extension or other improvements of public building, highways, sidewalks, storm drains, sewerage installations, playgrounds, parks or substantially similar public works, or for a facility, structure or a utility appurtenant to any of the same, with a total cost of \$20,000 or more.

It is the CIC's responsibility to make recommendations to the Finance Committee and Town Meeting Members on the appropriate scheduling of the capital expenditures based on the priority of the project as determined by its rating, its impact on the budget, possible critical safety hazards created if not completed and various other factors.

The year 2003 was a year in which the budget for capital outlay was extremely low due to a reduction in state reimbursements. Unfortunately many projects had to be postponed and the committee is presently preparing a revised five year plan to reflect these postponements.



**TOWN OF MILFORD, MASSACHUSETTS
COLLECTOR OF TAXES**

PAULA L. FORTIN, TAX COLLECTOR

(508) 634-2305

COLLECTOR OF TAXES

The Office of the Collector of Taxes is responsible for the collection and turnover of Real Estate, Personal Property and Motor Vehicle Excise taxes. Office hours are 8:30 A.M. to 5:00 P.M., Monday through Friday.

Once again, this office has experienced an excellent collection period. The office has collected and turned over to the Treasurer's Office approximately 38.6 million dollars in tax revenue in calendar 2003. An additional \$210,680 was collected in fees and interest.

The Tax Collector takes this opportunity to thank the staff, Claudia Dunlap and Terry Dias and other departments for their continued cooperation during the year.

A balance sheet for the Collector of Taxes appears in the Financial Section of this Town Report.



**TOWN OF MILFORD
COMMISSION ON DISABILITY
52 Main Street, Milford, Massachusetts 01757**

Janet L. Dale, Chair (508) 478-6271

Thomas A. Andruskevich, Vice-Chair (508) 478-2149

THE MILFORD COMMISSION ON DISABILITY IN 2003

The Milford Commission on Disability serves as an advisory board to the Town of Milford on issues of equal access for individuals with disabilities. Members are appointed by the Board of Selectmen and serve terms from one to three years.

The Commission is also a resource for individuals with disabilities regarding employment, programs and services provided by federal, state, and local governments, goods and services provided by private companies, and access to commercial facilities.

Some members of the Commission on Disability have completed a special training course and are certified by the Commonwealth of Massachusetts as Community Access Monitors. As certified access monitors they can offer advice to new businesses and businesses undergoing renovation on ways to make their facilities accessible to individuals with disabilities and therefore comply with the requirements of the Americans with Disabilities Act (Federal) and the Standards of the Architectural Access Board (State).

Commission Activities in 2003 included the following:

- Continued collaboration with the Milford Town Library and the Milford Lion's Club with the result that special computer equipment and software were secured to allow blind or visually impaired patrons to access the Internet at the Library. (The Milford Lion's Club donated the funds to pay for the hardware and the associated software.) The adaptive equipment has been installed and instruction is available to blind or visually impaired library patrons who want to use the equipment by contacting the Milford Library at 508-473-2145.
- Presented Certificates of Appreciation to the Lion's Club and the Town Library at a meeting of the Milford Board of Selectmen to recognize their efforts to assist individuals with disabilities.
- Provided feedback on site plans and building plans submitted to the town to insure that architects and contractors comply with accessibility standards; approximately thirty-five plans were reviewed in 2003.
- Continued to maintain, update, and add information to the Town of Milford Website about other sites on the Internet dealing with disabilities. (The Commission page is maintained by Devin Wood, who can be reached at

devw@comcast.net.) The Internet address for the Town of Milford Website is: <http://www.infofind.com/library/disability>.

- Continued the Commission on Disability's ongoing program to alert responsible property owners and managers in Milford of violations regarding handicapped parking signs, location, or paint striping by using a digital camera to make a graphic record of violations.
- Worked with Highway Surveyor Shelly LeClaire to add twenty curb cuts at various street crossings in Milford.
- Championed an effort to keep the Milford office of the Massachusetts Rehabilitation Commission at 100 Medway Road by sending letters from the Commission on Disability to the Massachusetts Executive Office of Health and Human Services and others.
- Provided assistance to individuals with disabilities alleging denial of service at a Milford restaurant.
- Established a process to provide input to Milford licensing authorities as local businesses seek to renew licenses to operate in Milford.
- Met with representatives of Crossroads Clubhouse, a local rehabilitative services agency, to discuss how the Commission on Disability could assist them in their work.
- Accepted with regret the resignation of Diane Nicholson from the Commission on Disability; Devin Wood was appointed to fill her term.

The Commission on Disability meets in Milford Town Hall usually on the third Tuesday of every month. Meeting dates, times, and room location are posted at Town Hall. For further information, call Janet Dale, Chairperson of the Commission, at (508) 478-6271, or Thomas Andruskevich, Vice Chairperson, at (508) 478-2149. E-mail may be sent to MCOD@aol.com.



Town of Milford
Community Development Office
89 MAIN STREET, 2ND FLOOR, MILFORD, MASSACHUSETTS 01757
508-634-2328 FAX 508-634-2359
email: mcdo@kersur.net

COMMUNITY DEVELOPMENT OFFICE

The Community Development Office was established in 1992 and fully operational by 1993. The office is located at 89 Main Street, is open from 8 AM to 4 PM, Monday through Friday. Due to limited staffing, appointments are recommended and can be made by calling (508) 634-2328. Office staff includes a full time Director, a part-time Rehabilitation Specialist, and Office Clerk. The Town Planner oversees the activities of the office.

The Office administers Federal and State Grant Programs from agencies such as the Department of Housing and Community Development and Massachusetts Housing Finance Agency. All office programs and most administrative expenses are funded through grant funds.

The Office administers a variety of programs; many designed to benefit low to moderate-income persons and families.

Economic Development activities such as Façade and Sign Improvements and various downtown revitalization activities are also administered through this office. Currently the Main Street Sidewalk Improvement Program is being implemented. Through this program streetscape improvements are being constructed. The improvements include new concrete sidewalks with concrete paver edge, associated new granite curbs, line painting, driveway and Handicap ramp/curb cuts, planting, associated site improvements and historic lighting.

In addition to the economic development activities, funds for construction of the new Senior Center were received.

The Town recently applied for funds to be used for the reconstruction of a Main Street Parking lot, Housing Rehabilitation Program, and a Outreach Coordinator for the Senior Center. This award is expected in June 2004.

MILFORD Community School Use Program

LEONARDO L. MORCONE
Director

MILFORD COMMUNITY SCHOOL USE PROGRAM

TO THE HONORABLE BOARD OF SELECTMEN:

Our 30th year has again been most rewarding and successful for the Milford Community School Use Program. Our program offerings were again well attended and, hopefully, we have continued to provide an enjoyable experience for the residents of our community.

Our comprehensive Pool Program has been enjoyed by more and more residents of our town once again. Our membership plan continues for both individuals and families.

The Milford Community School Use Committee, the nine member advisory committee, meets every other month between September and May in the Teachers' Resource Center at Milford High School.

As we begin our 31st. year, we will continue to try and meet the needs of our community. Memorial Hall is now the new home of the Community Chorus and the Theatre Guild. We have also been able to start a very popular Lego Club at the hall. Our after school care is still growing. The Extended Day Program currently has 150 students daily. As always, you may visit our web site to find out more information regarding our programs.

Please visit our web site at www.milford.ma.us/mcs. Through the web site you may contact the Community Use Office with any questions or ideas.

SUMMER PROGRAMS

Art Workshop
Baseball Camps
Basketball Camps
Basketball Leagues
Community Day Camp
Girls' Basketball Camp
Girls' Basketball Leagues
Girls' Softball Camp
Gymnastics
Pre-K Camp
Pre-School Camp
Red Sox Game Trip

FALL/WINTER/SPRING PROGRAMS

Coed Volleyball
Girls' Volleyball
Youth Wrestling
Basketball Clinics
Biddy Basketball
Itty Biddy Basketball
Girls' Basketball
Men's League
Over-30 League
Over-40 League
Teen League
Golf Lessons

Soccer Clinics
Softball Pitch/Catch Camp
String Instrument Program
Tennis Clinics
Weight Training Program
Wrestling Camp
Babysitting Program
Summer Institute for Exceptional Minds
Special Needs Programs
Dance Camps

Adult Tennis Lessons
Ski Programs
Vacation Camps
Open Gyms
Extended Day Program
Gymnastics
Baseball Clinics
Preschool Programs
Special Needs Programs

ADULT EDUCATION PROGRAM – September & February Semesters

MILFORD THEATRE GUILD – 3-4 Productions yearly

MILFORD COMMUNITY CHORUS – 2-4 Productions yearly

POOL PROGRAM:

American Red Cross Programs:

Swim Lessons, Children & Adults
Lifesaving
Water Safety Instructions
CPR Clinics
First Aid
Lifeguard Training
Water Aerobics
Swim Camp
Lap Swim/Recreational Swim

Residents are reminded that suggestions and ideas for new programs are always being solicited. Please contact the Community Program Office with any new ideas.

I would like to again extend my appreciation to the Milford School Committee, the Superintendent of Schools, the Milford School Department, and the other town boards and agencies for their support and cooperation during the past year.

Finally, I would like to extend my sincerest thanks to the nine member Milford Community School Use Committee for their devotion and support in continually striving for a comprehensive and enjoyable program for all our residents.



TOWN OF MILFORD
52 MAIN STREET, MILFORD, MASSACHUSETTS
508-634-2317 FAX 508-473-2394

CONSERVATION COMMISSION

CONSERVATION COMMISSION

The Milford Conservation Commission is responsible for protecting and promoting the natural resources of the Town. The seven members of the commission are appointed by the Selectmen to serve for a three-year term. Meetings are held on the first and third Thursday of each month in the Town Hall.

The Commission works with other local boards and the Massachusetts Department of Environmental Protection to oversee the protection and preservation of natural resources in the Town of Milford. The Commission administers, and is guided by, the Wetland Protection Act (M.G.L., Ch. 131, s40) and the Rivers Protection Act (Ch. 258 of the Acts of 1996). Any person or Town Department proposing land-disturbing activity within the resource areas protected by these acts must apply to the Conservation Commission with either a Notice of Intent or a Request for Determination of Applicability.

The activities that trigger the interests and jurisdiction of the Conservation Commission are any filling, grading, removal of vegetation, and/or dredging within a wetland or within the 100-foot buffer zone of bordering vegetated wetlands or banks. In addition the Rivers Protection Act extends the area of Commission jurisdiction to 200 feet from the annual high-water mark for year-round rivers and streams. These regulations apply to all persons and municipalities in the Commonwealth of Massachusetts and include projects that are entirely on privately owned property.

The Commission also devotes its time and resources to promoting the use and enjoyment of the Town's natural resources. Work is continuing on the Upper Charles regional bike-path that will extend from Framingham through Sherborn, Holliston and Milford to Hopkinton. Steps have been taken to implement the recommendations of the Upper Charles Conservation, Inc., which have been designed to protect the water supply and quality, open spaces and recreational uses of the Charles River. Each spring, the Commission stocks Louisa Lake with trout.

The general public is always welcome to attend meetings, either as private citizens, or as an Associate Member of the Commission.



Milford Council on Aging

15 Winter Street • Milford, MA 01757

Tel.: (508) 473-8334 VOICE/TDD

Fax: (508) 634-2339

E-mail: mssc@worldband.net

ANNUAL REPORT 2003

The Milford Council on Aging consists of 15 volunteer members, appointed by the Milford Board of Selectmen. Council Members advise and recommend on matters concerning the operation of the Milford Senior Center and on issues pertinent to the quality of life for our elder community.

The Milford Senior Center is the local focal point for services to our elders. Residents who are age 60 and over and disabled residents of all ages are eligible for services. According to the 2000 Census, Milford has 4,388 elder residents and that number is expected to rise to well over 5,000 in the next four years.

Seniors can enjoy a full scope of educational, recreational, cultural and physical fitness activities at the center. The center is open during normal business hours Monday through Friday; Saturdays from 9:00 a.m. to 12:00 p.m. and Sundays from 1:00 to 4:00 p.m.

The Senior Center is the local intake site for the S.M.O.C. Fuel Assistance Program. The Regional S.H.I.N.E. Program (Serving Health Information Needs of the Elderly) Headquarters is located within the Senior Center. This program serves 62 towns within the Central Massachusetts area. The Senior Center also houses the Tri-Valley Nutrition Program that delivers over 100 meals a day to Milford and Medway elders.

The Senior Center provides local transportation to Milford and Hopedale elders. In 2003, we provided 3795 rides. The Milford Senior Center serves as the lead agency in the Blackstone Valley Transportation Consortium. With funding provided by the Executive Office of Elder Affairs, over 302 hours of transportation to medical appointments in Boston and Worcester were provided to residents of Milford, Hopedale, Franklin, Northbridge, Medway, Blackstone and Millville. The MetroWest Community Foundation awarded a grant to the Milford Council on Aging for the second time this year to fund the position of a part-time transportation coordinator.

The Friends of the Milford Senior Center, Inc. provides funding to the center which cannot be provided by the State or Town. For example, The "Friends" provide postage for the mailing of the Senior Center newsletter, *The Elder Milfordian* which is mailed to 2,800 elder households, 7 times a year.

The Council on Aging extends sincere appreciation to the 139 volunteers who donated 13,204 hours of volunteer service at an estimated value of \$203,209.56. In May, our volunteers were honored at the annual Volunteer Recognition. This year's recipient of the Senior of the Year Award was James Berrini in recognition of his many hours of service to the Milford Council on Aging and to the community.

The new Senior Center is now near completion and is expected to open early in 2004. The 18,000 square foot facility (with 72 parking spaces) will allow us to offer many more activities and services to meet the many and varied needs of our increasing elder population.

TOWN OF MILFORD
Emergency Management Agency-Area IV
52 Main Street
Milford MA 01757-2611
Phone: 508-473-6287 Fax: 508-634-3077

Year 2003 Annual Report

Programs attended by members include:

Terrorism and its Impact on Municipal Response Systems/part II
Mass Electric Emergency wires down and restoration seminar
Community database update
Skywarn training
RACES Communications
Neighborhood Crime Watch
SATURN regional and local

Town Certification for Emergency Response:

Since the unfortunate events of September 11-2001 our agency has been working with the State MEMA to make sure our community becomes "Certified" in Emergency Response per the Federal and State standards. In early October 2001 our office formally requested that Milford be placed on the list for Emergency Response Certification.

In the spring of 2002 a Local Emergency Planning Committee- (LEPC) was formed. The committee, chaired by Chief John Touhey, is comprised of key departments, agencies and businesses. The purpose of the LEPC is to better prepare the town for natural and man made disasters while sharing training and response plans from the various members.

In December of 2003 the State Emergency Management this office that our LEPC has achieved Provisional certification. This step forward reflects the efforts of all those volunteer committee members whose desire is to keep Milford one-step ahead.

One of the tools our town utilizes in handling man made or natural emergencies is the Comprehensive Emergency Management Plan (CEMP). This plan can be viewed at the State's web site at <http://www.state.ma.us/mema>, Resources, Download area, Comprehensive Emergency Management Plan Data Collection Packet.

Related web sites:

Milford Town site <http://www.milford.ma.us>
Office of Homeland Security <http://www.homelandsecurity.com>
National Weather <http://www.erh.noaa.gov/er/box/index.html>
MA State Emergency Management <http://www.state.ma.us/mema>
Federal Emergency Management <http://www.fema.gov/>
Anthrax http://www.state.ma.us/dfs/adv/av_anthrax.htm
Ricin <http://www.bt.cdc.gov/agent/ricin/>

Helpful Telephone numbers include:

Citizens Information Hotline: 1-800-392-6090
Massachusetts Terrorist Tip line: 1-888-872-5458
Massachusetts Emergency Management Agency: 1-508-820-2000

Respectfully Submitted,

George Cleveland-Director

TOWN OF MILFORD MASSACHUSETTS

OFFICE OF FAIR HOUSING

Leonard C. Oliveri
Director

MILFORD FAIR HOUSING

The Town of Milford, through its Board of Selectman, has approved and continues to support a Fair Housing Action Plan in compliance with guidelines promulgated by the Massachusetts Commission Against Discrimination and in conformance with State and Federal laws relevant to the provision of equal choice and housing for all individuals.

The Plan is a public document and is available for inspection in the Selectman's Office. The Plan has been implemented through the efforts of the Fair Housing Committee with representation from the Planning Board, the Housing Authority, and the community-at-large. This committee is charged with and continues to develop a bilingual outreach program to disseminate information, the review of actions of community boards and agencies pertaining to housing, the pursuit of activities, and the resolution of complaints concerning alleged discrimination in housing through its multi-lingual Complaints Intake Program.

Meetings are held:

Where: Milford Town Hall

When: Last Tuesday of each month, 7:00 p.m.



***Town of Milford
Finance Committee
52 Main Street
Milford, MA 01757***

The Finance Committee is comprised of fifteen volunteer members appointed to staggered three-year terms by the Board of Selectman. Authority is granted to the Committee pursuant to Massachusetts General Laws chapter 44 and Article 2 of the General By-Laws of the Town of Milford. The Committee's major responsibilities include consideration of all indebtedness, administration of all Town Departments, and other municipal affairs of the Town, and to make such reports and recommendations to the Town concerning the same. In order to accomplish such responsibilities, the enabling By-Law grants the Committee authority to investigate and inspect the accounts, books, management, and records of the Town and any Enterprise Fund of the Town, and directs Town officers to furnish the same upon request. The Committee meets not less than monthly to accomplish these responsibilities, and often meets more frequently during the budget review process, as well as prior to Town Meetings. Furthermore, the members organize into subcommittees to meet with Town Departments, often during both daytime and evening hours.

In Fiscal Year 2003, the Committee administered a General Fund budget of \$57,037,369. That included a \$2 million reduction in revenue from the State. The committee continues its commitment to minimal budget increases for the next several years in order to curb operational spending, provide funds for necessary capital projects, while minimizing the financial burden on the taxpayers. The addition/renovation of the Main St. Fire Station has been completed, a new Senior Center is almost finished and the Highway Barn addition has been completed. The Consigli property on Dilla Street, which was purchased to add to the town's open space and conservation land, is in the final phase of the cleanup. Managing the remaining months of the current fiscal budget will be a challenge as the State has reduced the circuit breaker program for special education. Concerns over the State and National economy, fueled by high unemployment and a slow economic recovery, are placing tight constraints on the fiscal year ahead. We will continue to be proactive in adjusting the town's budgets to reflect the revenue projections from the State, which provides the Town with about 1/4 of our revenue.

As with many growing Massachusetts communities operating within the confines of Proposition 2 ½, the Town is challenged continually by financial constraints. The Committee pledges its continued dedication to help overcome these constraints. While 31 of 37 local area communities have passed Proposition 2 ½ overrides, or debt exclusions, the Town of Milford has yet to do so and is committed to providing excellent services to the community with a minimal increase to the taxpayers.

The Milford Finance Committee expresses its gratitude to the many Town officers and employees for their dedicated assistance, cooperation, and encouragement, as well as their critical assessment and commentary as warranted. In particular, the Committee extends special thanks to the Town Administrator, the Board of Selectmen, the Town Accountant, the Town Treasurer, and the Town Counsel for their assistance and cooperation during the past fiscal year.



MILFORD FIRE DEPARTMENT

21 BIRCH STREET
MILFORD, MASSACHUSETTS 01757

JOHN P. TOUHEY, CHIEF
WILLIAM J. TOUHEY, JR., DEPUTY

Telephone: 508-473-1214 • Fax: 508-473-4858 • Inspections: 508-473-2256

2003 Annual Report

The economic conditions of 2003 forced the Milford Fire Department to reduce its staff by two (2) full time and twelve (12) on-call employees. Departmental staffing presently consists of the Fire Chief, Deputy Fire Chief, five (5) Lieutenants and thirty-two (32) Full Time Firefighters. The Training Officer and Fire Alarm Superintendent positions that were unfunded in 2003 should be filled in FY 2005. These positions provide important functions within the Department. Their absence will have a long term negative impact on the Fire Department.

The reductions in staffing have only worsened the already limited staffing level that existed prior to the economic down turn. On duty staffing levels frequently drop to only five members available for emergency response. This level is well below the national standard of fourteen. We must move to adequately fund the Fire Department so that more realistic staffing levels can be maintained.

During 2003 the Milford Fire Department responded to 3,336 emergency incidents. The average response time for the first unit to arrive on scene was 3.86 minutes and the average time on scene was 24.82 minutes. The estimated property loss related to the incidents was \$965,465.00. This figure would have surely been higher if it were not for the actions of the members of the Milford Fire Department.

The spring of 2003 saw the opening of the newly renovated and expanded Spruce Street Fire Station. This facility contains three apparatus bays, a dispatch center, crews quarters, fitness center and classroom. The building is well constructed and should serve the community for many years to come.

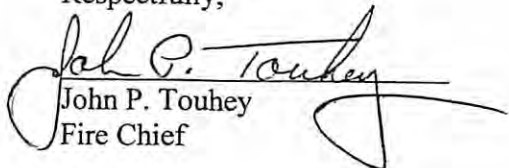
The Department was successful in securing funds through the Federal Fire Act Grant Program. These funds were used to install a vehicle exhaust removal system at the Birch Street Fire Station. This system removes 100% of the exhaust gas from fire apparatus and helps to provide our firefighters with a healthier work environment.

In late December the Department took delivery of a new Emergency One fire engine – Engine 2. This vehicle replaces Engine 6, which was removed from service in 2002 do to safety concerns. The new vehicle carries 500 gallons of water, 30 gallons of foam and is equipped with 1750 gallon per minute pump. In addition Engine 2 is equipped with the Jaws of Life extrication equipment, automatic external defibrillator (AED) and a wide selection of medical equipment. This is a state of the art fire apparatus that should provide our firefighters with years of dependable service.

The members of the Milford Fire Department were honored at the Annual Firefighter of the Year Award Ceremony held at Faneuil Hall on December 16, 2003. Our firefighters were recognized for their actions at the tragic house explosion in Hopkinton on July 24, 2002.

The members of the Milford Fire Department continue to provide the citizens of Milford with quality fire and rescue services. They do this while coping with staffing short falls and ever shrinking budgets. We will continue to strive to provide the citizens we protect with the best service that we can with the resources provided us.

Respectfully,


John P. Touhey
Fire Chief



BOARD OF HEALTH

52 MAIN STREET, ROOM 06

TOWN OF MILFORD, MASSACHUSETTS 01757

Kenneth C. Evans

Leonard Izzo

Gerald F. Hennessy

Paul A. Mazzuchelli, *Health Officer*

Telephone: 508-634-2315

The Milford Board of Health meets biweekly, on Mondays, at 7:00 PM in Room 2, Town Hall. Paul A. Mazzuchelli, Registered Sanitarian, Certified Health officer is the Board's Health Officer. Steven Garabedian is the Health Inspector.

The Board issues permits and licenses for retail and food service establishments, bakeries, tobacco sales, wells, massage therapy, tanning salons, and semi public/public pool approvals. The Board also inspects all septic systems and issues burial permits.

The Visiting Nurse Association, the nursing agency for the Board of Health, conducts blood pressure clinics, flu clinics and other health maintenance clinics. The Board of Health also supplies area physicians and clinics with vaccines. This year the Board of Health distributed 6500 flu vaccines.

The Board contracts with Browning-Ferris Industries for rubbish removal and recycling. Eligible residents are served by curbside collections. Residents have been cooperative and the program is operating smoothly.

The Transfer Station on Cedar Street is open 8:00AM - 3:45 PM on Thursdays and 8:00 Am - 4:45 PM on Fridays and Saturdays. This facility is usually only opened on Saturday during winter months. As of July 1, 2003 Transfer Station Permits are required by residents to use the facility. This year 2300 permits were issued for a \$20.00 fee. These funds will be used to support the facility.

Unfortunately the Massachusetts Tobacco Control Program, which has been funded by a grant from Massachusetts Department of Public Health, has been eliminated due to lack of funding. Our thanks and appreciation goes out to George Clemens who has been our tobacco director for over eight years. George was instrumental in assisting Health Officer Paul Mazzuchelli with drafting and enforcing Milford's tobacco regulations. Tobacco use among the youth and adults has certainly decreased because of George's efforts. His professionalism and class added so much to the board of health and the tobacco program.

Through the efforts of Paul A Mazzuchelli, Health Agent, Milford received grants from the Department of Environmental Protection. These grants make it possible for the Board of Health to provide seven paint days from April to November and motor oil collection. Over 2300 gallons of waste paint was collected and over 2,500 gallons of waste oil was

collected. A household hazardous waste day was held in May and over 300 residents participated in this program.

The Board of Health works diligently to achieve a high recycling rate for the town. By increasing the amount of materials that can be recycled, and by educating residents, this goal can be achieved. The board added junk mail, chipboard, glossy paper, cardboard, etc. and #3 plastics to the program.

The Board also conducts a Dental Health Program, which includes a fluoride rinse for school children from grades K through 5. Dental Health Screening Education is also provided. Over 1,300 children benefit from this program.

From June to September, the Board in conjunction with the Central Massachusetts Mosquito Program controls adult mosquitoes. West Nile Virus carriers are always closely monitored.

The Board thanks the Milford Highway Department for assisting at the Transfer Facility, and for its continuous support.



Town of Milford

Highway Department

Shelly A. Leclaire, Highway Surveyor

2003 Annual Town Report Highway Department

Throughout the year, the department's general maintenance work continued. Crews patched potholes, cleaned catch basins, swept streets and sidewalks, hot topped various locations, repaired equipment, cut brush along the roadside, cleaned debris from roadsides and brooks, repaired walls at various locations in the brooks, replaced street and square signs, painted crosswalks and traffic lines, picked up leaves, issued and collected \$2,002.00 for street opening permits. The Highway Department also assisted other Town Departments when necessary.

During 2003 the following projects were completed:

Reclamation/Coldplane and Resurface with Type I Bituminous Concrete

Ramble Rd. - 2,000'	Fruit St. Ext. - 1,135'	Cunniff Ave. - 1,600'
Wyeth Circle - 300'	Brookside Lane - 365'	
Whittier Rd. - 850'	Till Rock Lane - 550'	

Repair Concrete Sidewalks

Central St. - 235'	Walnut St. - 25'	Franklin St. - 60'	Thayer St. - 75'
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Install Concrete Sidewalks & Monolithic Curb

Fruit St. Ext. - 1,135'

Install Handicap Ramps

Various Locations - 20

Install/Repair Catch Basins/Drywells

Various Locations - 15

New Drainage

Highland St. Ext. - 3,520'	Asylum St. - 500'
Brookside Lane - 340'	Muriel Lane - 114'

Work Orders

Throughout the year, the Highway Department responded to 491 work orders.

Snow Removal

The Town of Milford received a total accumulation of 100.5 inches of snow. Throughout the winter, roads were plowed, sanded and salted a total of 42 times.



HISTORICAL COMMISSION OF MILFORD

MEMORIAL HALL
SCHOOL STREET
MILFORD, MASS. 01757

January 1, 2003 - December 31, 2003

The Historical Museum reopened in the spring of 2003. Pictures were carefully hung and display cases were filled with Civil War and Milford memorabilia. Six new display cases with oak trim were purchased from out of state and contain souvenir bottles, dishes, programs, and advertisements of former businesses. Three more cases are being built by local carpenter, Bill Mancini.

Joseph Knox resigned as a Commissioner after many years of dedicated service to the Town. He will remain on the Board and serve as an Associate Member. Ronald Marino was appointed by the Board of Selectmen to fill the vacancy.

The director of the Community Use Committee met with the Historical Commission regarding the use of the building. The community program will schedule and supervise the use of the building. The Town Hall will take care of maintaining the building.

The Historical Commission has exclusive use of the Museum. The Commission purchased blinds for the Museum and later voted to install them in the GAR Hall with funds from the Memorial Hall Cultural Center, Inc. and the Community Use Program. All agreed to keep the blinds uniform throughout the building.

The commemorative bricks have been ordered and will be placed around the memorial flagpole in the spring. This project is sponsored by the Memorial Hall Cultural Center, Inc. along with the Historical Commission. The bricks will grace the new fiberglass flagpole along with a flag that flew over the United States Capitol.

The Commission prepared a flyer on Memorial Hall at the request of the Community Use Committee. The flyer was used for the Greenleaf Garden Club flower show and will continue to be used as an insert in the programs for events presented in the GAR Hall.

Several Milford Legion trophies are being displayed in a case on the Lower Level. Memorial Hall had been the headquarters for the American Legion for many years.

The Reference Room of the Museum has been set up with photo binders, news binders, yearbooks, town reports, maps, business directories, military annals, slides, and various histories. It is also used for meetings, workshops, research, and storage.

The Commission resumed its Annual Open House on November 12th at the Memorial Hall Museum. A slide show and tour of the Museum was the highlight of the evening. Everyone marveled at the magnificence of the building and the incredible artifacts displayed there.

The Commission meets the second Wednesday of each month in the Memorial Hall Museum at 7:00 p.m. All meetings are open to the public and new members are welcome.



MILFORD INDUSTRIAL DEVELOPMENT COMMISSION
52 Main Street, Milford, MA 01757 508-634-2317

INDUSTRIAL DEVELOPMENT COMMISSION
2003 ANNUAL REPORT

The Industrial Development Commission generally meets on the third Wednesday of each month at 4:00 p.m. in the Town Hall. The Commission continues to utilize Milford's Economic Development Strategy, approved by the Board of Selectmen in 1995, as a guide to its program and project implementation.

During the early part of 2003, the Commission reviewed and updated the industrial development information appearing on the Town's website, as a means of addressing industrial development issues in the Town. It is the view of the Commission that the consistent update of this information is vital to reaching possible new industrial users.

Throughout 2003, Commission Members also continued to review and provide necessary input on various pending proposals in the Town of Milford, which would have an effect on industrial development in the town. Related to this, the Commission also began meeting and participating with the Milford Business and Commerce Delegation, which Delegation was created by Selectmen Chairman Brian Murray in order to create a better line of communications between the Town and the business community. Since the Delegation includes not only Commission members, but also other business representatives in the Town of Milford, the Commission has become more aware of a wide variety of business issues affecting the Town of Milford.

Finally, at the bequest of members of the industrial community, the Commission again provided testimony at the annual tax classification hearing to relay the concerns of local businesses in the divergent dual tax rate. Through input provided by the Commission and other Town representatives, the Selectmen agreed to maintain (but not to increase) the present tax rate differential, which the local business community felt was the best we could do under the present tax circumstances of the Town and the present economic times.



Town of Milford Department of Inspections

52 MAIN STREET MILFORD, MA 01757

TEL (508) 634-2313 FAX (508) 473-2358

Anthony F. DeLuca, Jr.
CBO/Building Commissioner
Zoning Officer
Email:adeluca@townofmilford.com

2003 Annual Report

Anthony F. DeLuca, Jr.....	CBO, Building Commissioner
Michael Mancini.....	Electrical Inspector
Vincent Mancini, Sr.....	Plumbing Inspector
Philip Morin.....	Gas Inspector
Michael Giampietro.....	Local Building Inspector
John Erickson.....	Deputy Electrical Inspector
Bento Pinto.....	Deputy Plumbing Inspector
Vicki L. Dowdell.....	Departmental Clerk

Department of Inspections:

Building, Electrical, Plumbing and Gas Reports:

The following building permits, safety certificates and construction/zoning inspections were issued:

Single Family Dwellings	45
Duplexes	13
Condominiums	10 Bldgs. = 27 Units
Residential Additions and Renovations	219
Commercial/Professional/Industrial Buildings	9
Commercial/Professional /Industrial Renovations and Additions	25
Roofs	85
Pools	45
Signs, Banners and Awnings	52
Sheds	26
Demolitions	22
Safety Certificates	92
Residential Occupancies	73
Commercial/ Professional/Industrial Occupancies	25
Home Occupations	17
Wood Stoves	25
Porches, Decks	50
Total Permits Issued.....	833
Construction/Zoning Inspections	948

Estimated Cost of Construction (above the cost of land): \$44,907,353.00

Total Building Permit and Safety Certificate fees turned over to Town Treasurer: \$342,063.00

The following Electrical Permits were issued:

New & Duplex Dwellings	118
Commercial/Industrial Additions, Renovations & New Buildings	71
Residential Renovations	99
Service Replacement and Upgrades	168
Oil Burners	74
Pools	26
Security & Fire Alarm Systems	59
Miscellaneous Wiring	<u>84</u>
<i>Total Permits Issued.....</i>	699

Total fees collected and turned over to Town Treasurer: \$93,225.00

The following Plumbing Permits were issued:

New Dwellings	67
New Industrial/Commercial Buildings	11
New Condominiums	11
Hot Water Heaters	79
Renovations/Addition	91
Dishwashers	15
Washing Machines	1
Back Flows	10
Boilers	22
Sewer Tie-In	5
Floor Drains & Roof Drains	2
Tankless	2
Hospital Renovation	2
Meter Replacement	1
Ejector	2
Kitchen Sink	<u>2</u>
<i>Total Permits Issued.....</i>	323

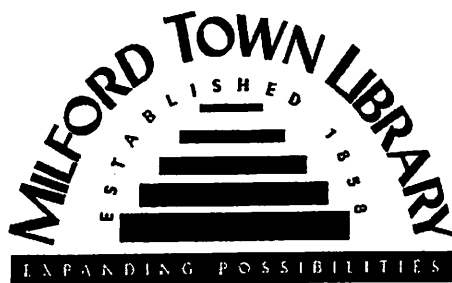
Total fees collected and turned over to Town Treasurer: \$21,920.00

The following Gas Permits were issued:

New Installation, Residential	35
New Installation, Commercial	43
Ranges	56
Boilers	53
Furnaces	45
Water Heaters	76
Dryers	27
Heatolator, Gas Log	48
Unit Heaters, Pool Heaters	19
Roof Top Units	5
Relocate Gas Main, move meters, testing	<u>12</u>
<i>Total Permits Issued.....</i>	419

Total fees collected and turned over to Town Treasurer: \$11,610.00

38 **Total Revenue generated in the Department of Inspections for 2003: \$468,818**



Studies show that in times of economic hardship, public libraries become increasingly busy places. The Milford Town Library is no exception to this. Over 156,000 people used the library in 2003, checking out more than 195,000 items, and asking over 25,000 reference questions. The library offered 465 programs attended by 12,473 children, adults, and young adults. The library Website and other online resources were accessed over 2,000,000 times! Almost 10,000 new items were added to the library collection and the program rooms were used 865 times.

The statistics noted above indicate that the Library offers something for everyone. We offer books, videos, DVDs, CDs, magazines, books on tape and CD, museum passes, newspapers, toys, and software for loan. ESL classes and tutoring, Internet access, Internet classes, Word processing, and access to a variety of magazines, books, science information, art information, community information, and Massachusetts Law online are easily accessible and free of charge. We instituted a computer sign up system in June, which allows users to reserve computer time for up to two hours per day. This provides equitable access to library computers for all patrons. Printers and copy machines are available for public use for a small fee. We also have tax forms, Federal financial aid forms, and cultural grant forms available. Two program rooms are available for use by community groups.

As a member of the Central Massachusetts Regional Library Service, and C/W MARS an automated resource-sharing network, Milford Town Library patrons have access to the collections of over 140 Massachusetts libraries. Over 8,000 requested books, DVDs, and videos were delivered through the Central Region's delivery service to Milford patrons from other libraries this year, free of charge. This is an especially valuable resource during financially tough times when library budgets are decreasing and shared resources increase the number of materials available to our users.

In 2003, we added more Online access to the Library, for those who want or need to use the library from home. Users can now check their library account, renew their materials, search over 140 Library catalogs, request a title, ask a Reference questions 24/7, and access numerous full text magazines, newspapers, and eBooks from their home computer. Access to all these features is available through our website at <http://www.infofind.com/library>.

For Seniors, we facilitate a monthly Senior Book Group. We have a large collection of large print materials, and a "Homebound Delivery" program staffed by volunteers for those who cannot get to the Library. Free tax help for Seniors through the AARP Tax Aide Program is available by appointment February through April. We offer Internet classes on a variety of topics, and the Greater Milford Health Resource Center provides books, pamphlets, brochures, and Internet resources for research on health topics and issues.

For families, we offer discount Museum passes to the New England Aquarium, Boston Museum of Science, Boston Children's Museum, Ecotarium, Plimoth Plantation, Museum of Fine Arts, Isabella Stewart Gardner Museum and the Roger Williams Zoo. (Many thanks to the Friends of the Library for purchasing these passes!) A variety of Storytime programs for children from birth to age 10, as well as a number of family programs are offered throughout the year. Registration for Storytime Programs can be done at the Library, over the phone, or online on the Library website. An enthusiastic Children's staff provides outreach to schools and daycares, and offers a Summer Reading Program in cooperation with the local schools.

For those in need of adaptive technology, the Lions Club generously purchased a new computer for the library in 2003, featuring adaptive technology for visually impaired patrons. The computer has an oversize 21- inch monitor, state of the art sound technology with headphones and speakers, and adaptive JAWS software. Patrons in need of the screen reading capability of JAWS software will be given preference on the workstation and the Library provides training for interested patrons. The PC has Internet access and Windows 2000 software.

For Young Adults, 2003 was a banner year. With the help of the Holmes Group, the "Chillin Zone" was established. The "Chillin Zone" is an after school Program for Young Adults that runs Monday through Thursday from 2:30-4:30 pm. The program offers a place for kids to do their homework, chat with friends, play Yu-Gi-Oh or board games, and participate in group discussions on topics important to Young Adults. The Young Adult Librarian, and numerous High School volunteers supervise the program. A Young Adult Advisory Group was formed this year to advise the Library on materials selection and programming for Youth.

Budget cuts in July resulted in the layoff of 5 part-time staff, the continued vacancy of two positions, and the closing of the library on Sundays. Despite the grim financial climate, a dedicated staff provided exceptional service to library users throughout the year. Special thanks to our hard working maintenance staff, who worked improving display areas, and fixing broken equipment and furniture. Without their help these improvements would not have been possible due to financial limitations.

We are grateful to the over 230 enthusiastic volunteers who provided over 1,900 hours of service to the library, tutoring ESL students, processing paperbacks, mentoring in the "Chillin Zone", assisting with Summer Reading Programs, researching historical questions, and monitoring computer equipment. Thanks to the Friends of the Library, Wal-Mart, Holmes Group, Lions Club, and numerous local businesses, organizations, and individuals for their contributions for Library Programs, and materials this year. We also thank the Finance Committee for their help and support in these particularly tough times.

The Library remains open Monday through Saturday, September through June, and Monday to Friday during July and August, including four nights a week. The Board of Library Trustees meets the second Tuesday of the month, September through June at the Library.

Respectfully submitted

Jennifer M. Perry, Library Director



Metropolitan Area Planning Council

60 Temple Place, Boston, Massachusetts 02111 617-451-2770 fax 617-482-7185 www.mapc.org

Serving 101 cities and towns in metropolitan Boston

2003 ANNUAL REPORT

The Metropolitan Area Planning Council is the regional planning and economic development district representing 101 cities and towns in metropolitan Boston. In addition, the Council shares oversight responsibility for the region's federally funded transportation program as one of 14 members of the Boston Metropolitan Planning Organization. The Council's legislative mandate is to provide technical and professional resources to improve the physical, social and economic condition of its district, and to develop sound responses to issues of regional significance. The Council provides research, studies, publications, facilitation and technical assistance in the areas of land use and the environment, housing, transportation, water resources management, economic development, demographic and socioeconomic data, legislative policy and interlocal partnerships that strengthen the operation of local governments.

The Council is governed by 101 municipal government representatives, 21 gubernatorial appointees, and 10 state and 3 city of Boston officials. An Executive Committee composed of 25 members oversees agency operations and appoints an executive director. The agency employs approximately 30 professional and administrative staff. Funding for Council activities is derived from contracts with government agencies and private entities, foundation grants, and a per-capita assessment charged to municipalities within the district.

In the past year, the Council has focused on initiatives that respond to regional challenges, some of which include:

- **Municipal planning:** working with more than 25 communities under the Executive Order 418 program. EO 418 provides communities with up to \$30,000 in state funding to undertake overall visioning on local planning issues, including housing, economic development, natural resources, and transportation.
- **Bringing advanced technology to cities and towns in the region:** a contract with Pictometry International will provide aerial photographic images that municipal departments, including police and fire, can utilize to improve service delivery.
- **Adoption of smart growth principles:** MAPC developed and adopted principles of good planning practice that will encourage sustainable patterns of growth to benefit people living throughout the metro Boston region. MAPC is also a founding member of the Massachusetts Smart Growth Alliance.
- **Metro Data Center:** The Center is an official US Census affiliate, helping to distribute demographic data throughout the region, including demographic, economic, and housing profiles for all 101 communities in metro Boston.
- **Transportation planning:** as vice chair of the Boston Metropolitan Planning Organization, MAPC worked to develop the 25-year Regional Transportation Plan as well as the annual Transportation Improvement Program, including transportation spending priorities for the region. We also spearheaded development of transportation spending criteria, taking into account environmental, economic, and equity considerations.
- **Metropolitan Highway System Advisory Board:** MAPC staffs this board, established in 1997 by the Commonwealth to advise the Massachusetts Turnpike Authority on issues relative to land use, air rights, zoning, and environmental impacts associated with development of land owned by the authority.
- **Regional Services Consortia:** The four regional consortia established by MAPC collectively purchased \$18 million in office supplies and highway maintenance services for its 31 member municipalities. The project also facilitates collegial forums among members' chief administrative officers focused on collaborative problem solving and resource sharing.
- **Metro Mayors Coalition:** Working with the mayors and city managers of 10 municipalities in the urban core on issues such as group purchasing, employee health insurance, security and emergency coordination, and municipal relief legislation.
- **Homeland security:** addressing homeland security issues by facilitating cross-municipal partnerships between police, fire, and emergency management departments to acquire and share equipment, and more generally to plan for emergencies involving multiple municipalities.

- **Hazard mitigation:** initiating a federally-funded partnership to produce a hazard mitigation plan to protect nine coastal communities in the event of natural disasters, including flood, winter storm, wind, fire, and geologic hazards.

Please visit our website, www.mapc.org, for more details about these and other activities.

Metrofuture: Making A Greater Boston Region

MAPC has launched a new civic process, called MetroFuture, to create an updated regional vision and growth strategy for metropolitan Boston. MetroFuture engages city and town governments, state agencies, non-profits, business, labor and academic groups in this planning process. The outcome will be a vision and growth strategy that puts the region on a sustainable path in terms of land use, economic, environmental and social issues. MAPC will need the support of a broad range of organizations in the region to help plan, fund and implement this new framework for addressing the challenges facing metropolitan Boston.

The effort to create this new strategy was launched on October 29, 2003 at a Boston College Citizens Seminar. More than 400 citizens from a wide range of local and regional groups attended the event, and expressed their opinions on the region's resources and challenges as well as their own visions for the future. This input will be critical as we move to the next phase of this exciting multi-year project. Please visit the project web site, www.metrofuture.org, for more information.

South West Advisory Planning Sub Region: (Bellingham, Dover, Franklin, Hopkinton, Medway, Milford, Millis, Norfolk, Sherborn, Wrentham)

This year, the representatives of the 10 communities in the South West Advisory Planning (SWAP) Sub Region met monthly to discuss issues of mutual interest and interlocal significance. The Committee set transportation priorities and ranked projects based upon sub regional goals for input to the State funding organization; provided sub regional input to the Regional Transportation Plan and ongoing proposals for transportation studies for the region; heard presentations relating to Zoning Reform legislation, demographic/employment projections and analyses for the region and Chapter 40B Affordable Housing Planned Production Guidelines; were provided with information relating to new aerial photography available to communities through a Massachusetts Highway Department program; and planned hosted a sub regional Visioning event at Dean College in conjunction with the MAPC "Visions Across the Region" Regional Vision and Growth Strategy. The communities also benefited and learned lessons from each other through monthly discussions pertaining to ongoing activities in communities, such as the new cluster zoning in Milford or the cost savings relating to the new Town Hall construction in Bellingham.

MAPC Annual Report prepared and submitted by Marc D. Draisen, Executive Director, Metropolitan Area Planning Council.

**MILFORD PARK DEPARTMENT
52 MAIN STREET
MILFORD, MA. 01757
508-634-2391**

The responsibilities of the Milford Park Department include maintenance of all school grounds, over 20 parks and fields, Louisa Lake recreational area and weed control of lake, operation of municipal pool, maintenance of about 10 playgrounds, maintenance of North Purchase Street cemetery, operation of the Tree Department, and weed control of Main Street.

Facilities managed by the Park Department were utilized by various organizations including youth, adult, business and church groups, high school athletics and gym classes.

The Town Pool at Fino Field was open for an eight-week period. Budget issues resulted in a season shortened by two weeks. A user-fee program directs revenues to a revolving account.

The Milford Musicians Pavilion at Town Park was again the home for our very successful summer concert series. Thanks to Paul Surapine of Claflin Hill for producing this outstanding free program.

Special thanks again to the Greenleaf Garden Club for planting and maintaining flowers in various parks and locations throughout town.

Record crowds turned out again this year for the annual July 4th Fireworks Display at Plains Park. Thanks to the many volunteers who help make this event special.

The following major projects were completed during 2003:

- Completed construction of two baseball dugouts at Fino Field. This \$40,000 project was done with donated labor and materials. Thanks to Dave Consigli for his assistance.
- The renovation of the Milford High School athletic fields was completed.
- Fundraising campaign was started to add on to the previously donated Skate Park at Town Park.
- A fundraising campaign was started to construct a new playground at Rosenfeld Park.
- Additional playground equipment was added at Prospect Heights Park with a gift of labor and materials from the Prospect Heights Mayors Association.
- A cash gift from the Milford Junior Women's Club was received for additional playground equipment to be installed in the spring of 2004 at Tomaso Field.

Future goals include replacement of lighting system at Rosenfeld park, and upgrade to the lighting system at Fino Field.

The Park Commissioners meet every other week in Town Hall.



MILFORD PERSONNEL BOARD

TOWN HALL • 52 MAIN STREET
MILFORD, MASSACHUSETTS 01757

MILFORD PERSONNEL BOARD

The Milford Personnel Board administers the Personnel By-Laws of the Town of Milford, and implements the Wage and Salary Administration Plan. Specific position classifications under the Board's jurisdiction, and related salary and wage rates for FY2004, are incorporated within Article 2 of the 2003 Annual Town Meeting. The Board meets regularly, in public session, at Town Hall. Meeting dates and times are posted on the Town Clerk's official bulletin board.

As of January 1, 2003, the membership consisted of Chairperson Teresa Persico, Esq., Vice-Chairman Robert Scarfo, and members Donald Carroll, John Giacomuzzi and Warren Heller, Esq. In May, the Board acknowledged, with regret, the resignation of long-time member Donald Carroll. The Board of Selectmen appointed former Board member Linda Littleton to fill the resulting vacancy. At the June 30th meeting, the Board reorganized for Fiscal Year 2004, electing John Giacomuzzi as Chairman, and Robert Scarfo as Vice-Chairman.

During the year, the Board met with various Town officials and department heads to discuss compensation and benefits for Article 2 personnel. On June 30th, the Board voted to recommend the following classifications and pay rates for Milford Youth Center positions, in accordance with Section 3.08 of the Personnel By-Law, which were subsequently approved by Town Meeting:

- | | |
|--------------------------------|---------|
| • Program Coordinator | \$15.00 |
| • Athletic Facilitator | \$10.00 |
| • Athletic Supervisor | \$ 8.00 |
| • Program Facilitator | \$10.00 |
| • Front Desk Monitor | \$ 8.00 |
| • Concession/Equipment Monitor | \$ 7.25 |

This year, in addition to its regular business, the Board completed the final phase of the Classification and Compensation Study authorized by Town Meeting in 1999: the evaluation and rating of twelve part-time clerical positions that provide support services to the Board of Health, Board of Registrars of Voters, Board of Selectmen, Capital Improvement Committee, Conservation Commission, Finance Committee, Library Board of Trustees, Parks/Recreation Department, Personnel Board, Planning Board, School Building Committee, and the Vernon Grove Cemetery Board of Trustees. The Board's recommendations were adopted at the 2003 Annual Town Meeting, and are published within this Annual Town Report under Article 2 of said Meeting

The Board's recommendation of a one and one-half percent (1.5%) cost of living adjustment for Article 2 personnel for FY 2004 was also approved by the 2003 Annual Town Meeting.

The Personnel Board takes this opportunity to express its appreciation to all Town officials and Town employees for their cooperation and assistance during 2003. The members look forward to a continuing positive and productive association in the year ahead.



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

Joseph Calagione
John H. Cook
James D. Griffith
Patrick J. Kennelly
Lena McCarthy

REPORT FOR 2003

The Planning Board meets at 7:00 p.m. on the first and third Tuesday of each month at Town Hall. Special meetings may be called as determined by the number of applications. The Planning Board's statutory authority includes the following procedures that in many cases require a Public Hearing:

- The subdivision of land, including securing surety/bonds
- Special Permits for Elderly Housing & Planned Residential Developments
- Site Plan Review
- Review/report to Zoning Board of Appeals on Variance and Special Permit petitions
- Recommend to Board of Selectmen regarding Chapter 121A Tax Agreements
- Recommend to Town Meeting on re-zonings and/or amendments to the Zoning By-Law
- Recommend to Town Meeting for acceptance of streets as Town ways
- Prepare and adopt the Town Comprehensive Plan

<u>Planning Board Members</u>	<u>Term Expires</u>
Joseph A. Calagione	2004
James D. Griffith	2005
Lena M. McCarthy	2006
John H. Cook	2007
Patrick J. Kennelly	2008

The Planning Board reviewed 12 Site Plans, held Public Hearings for 2 PRD Special Permits (totaling 40 additional units), processed 14 Waiver/Amendments to Site Plans, conducted Public Hearings on 8 Zoning By-Law Amendments and 2 re-zonings, endorsed 32 ANR/81-P plans, reviewed 2 Preliminary Subdivisions, held Public Hearings to process 3 Definitive Plans, acted on 7 Bond Postings/Lot Releases, 5 Bond Releases/Reductions, and made recommendations to Town Meeting regarding 2 street acceptances. The following 2 residential subdivisions were approved in 2003:

Rogers Street Extension	2 Lots
Marino Estates	8 Lots
Total	10 Lots

A total of 320 Lots/PRD units were eligible for building permits as of December 31, 2003. The Planning Board reported to the Zoning Board of Appeals on 28 Variances, 16 Special Permits, and 1 Ch.40B Affordable Housing Comprehensive Permit.

Application fees generated \$32,623.00 and the sale of Zoning By-Laws/Maps, Subdivision Regulations, and miscellaneous copying charges generated \$1,476.00 in deposits to the General Fund during 2003.

Respectfully Submitted:
Joseph A. Calagione, Chairman



TOWN OF MILFORD

52 MAIN STREET, MILFORD, MASSACHUSETTS 01757

508-634-2317 Fax 508-473-2394

ldunkin@townofmilford.com

OFFICE OF PLANNING
AND ENGINEERING

Larry L. Dunkin, AICP
Town Planner

Michael Santora, P.E.
Town Engineer

REPORT OF ACTIVITIES FOR 2003

The Office of Planning and Engineering consists of the Town Engineer and the Town Planner, who serve as consultants to various town departments, with primary responsibility to the Board of Selectmen, the Planning Board and the Conservation Commission.

The primary function of the department is to review development proposals and make recommendations to various Boards and Commissions. The department is also responsible for obtaining and administering grants from State and Federal agencies, and monitoring developer mitigation commitments for upgrading the infrastructure to minimize impacts of the various developments.

Major Projects, Committees and Other Activities the department has been involved with over the past year are as follows:

PROJECTS

- Main Street Sidewalk Improvement Phase 3
- Main Street Sign and Façade Ready Resource Grant
- Executive Order 418 – Annual Affordable Housing Certification
- Fruit Street Playground Design and Construction
- Medway Road / Birch / Venice Streets Traffic Signal upgrade project
- Route 16 Traffic Signal Timing / Coordination Plan
- TEA-21 Enhancement Program Trail Grant
- Upper Charles Trail Phase 1 Urban Self Help Grant
- Upper Charles Trail Phase 2 Design
- Senior Center Community Development Block Grant
- Senior Center Site Environmental Cleanup
- Senior Center Construction Support
- Consigli Land Site Clean-up - Dilla Street
- 2003 Comprehensive Plan - Planning Process
- Community Development Block Grant - Grant Application
- Town Hall Cupola Restoration project
- Mass. Historical Commission Grant - Cupola Restoration
- Stormwater II Regulations oversight
- Highland Street Drainage project
- Pine Island Road Drainage project
- Lincoln Street Drainage project
- Cedarview Affordable Housing Ch.40B Comprehensive Permit

TOWN COMMITTEE SUPPORT

- Downtown Partnership Board of Directors (Town Planner Member)
- Milford Business and Commerce Delegation (Town Planner Member)
- Industrial Development Commission
- Charles River Impact Monitoring Committee
- Milford Pond Restoration Committee
- Golf Course Study Committee
- Upper Charles Trail Committee
- Senior Center Building Committee
- Open Space Advisory Committee
- Planning Board Subcommittee - 2003 Milford Comprehensive Plan

REGIONAL COMMITTEE PARTICIPATION

- Metropolitan Area Planning Council (MAPC)
- MAPC South West Advisory Planning Committee (SWAP)
- I-495 Initiative Committee

OTHER ACTIVITIES

- Oversight of Community Development Office Activities
- Oversight of Downtown Partnership Activities



MILFORD POLICE DEPARTMENT

250 Main Street (Route 16) Milford, Massachusetts 01757
508-473-1113 FAX 508-473-5087

Thomas J. O'Loughlin
Chief of Police

Ladies and Gentlemen:

Thank you for the opportunity to present the 2003 Annual Report for the Milford Police Department.

During this past year the Police Department promoted James Heron, Kenneth Kingkade, John Sanchioni, and Stephen Wagner to the rank of Sergeant. The Police Department also appointed Dispatchers Carlos Sousa and Luann Tomaso to the position of full-time police officer.

I am pleased to report that the men and women charged with the responsibility of providing public safety services have continued to meet these daily responsibilities and challenges in a professional and exemplary fashion.

Over the past year officers of the Milford Police Department have continued with their work in participating in community policing programs to include the Citizen Police Academy, Neighborhood Watch, traffic safety efforts, Police Explorers Program and community and school based safety programs for children.

In addition to replacing and enhancing the computer technology capabilities within the Police Department, we have embarked on other initiatives to include the upgrading of equipment utilized by individual officers and the ability of providing enhanced police services utilizing grant opportunities.

Once again, I would like to commend the men and women of the department and the Milford Police Association for their continued participation in civic and community efforts, to include the Annual Halloween Party which ensures a safe and fun-filled Halloween celebration for young children, sponsorship of youth sports teams, participation in the High School Scholarship Program, and the many contributions during the year to social service organizations to assist residents of Milford.

In closing, on behalf of the men and women of the Milford Police Department I would like to thank the residents of the Milford community for your continued support of the Police Department. We look forward to the opportunity to work with you and to serve you.

Sincerely yours,

Thomas J. O'Loughlin
Chief of Police



Milford Public Schools - Administration Offices

31 West Fountain St., Milford, Massachusetts 01757

Tel: 508 478-1100 Fax: 508 478-1459

MILFORD PUBLIC SCHOOLS

Students and staff faced significant challenges during the year 2003 as the first class required to pass the Massachusetts Comprehensive Assessment System (M.C.A.S.) tests graduated. Here in Milford 98.7% of the graduating class achieved this goal. This is the result of much effort on the part of students and staff. Children who needed assistance received small group or individual tutoring. Throughout the schools staff members participated in professional development opportunities to improve curriculum, instruction, and assessment. Professional and para-professional staff expanded their expertise in technology through training workshops. Administrators took part in a course on supervision and evaluation, and a Connected Math program was offered to Stacy teachers. Other offerings included literacy program training, workshops on positive discipline, and a district wide mentoring program.

Subject matter content was the focus at all levels. Students made significant progress in their M.C.A.S. scores. We reorganized our bilingual and English as a second language programs to meet new regulatory requirements, and students entered the Structured English Immersion program in the fall of 2003. We continued our highly successful Johns Hopkins program for middle school pupils, and students participating in the enrichment challenge program participated in state level competition. From homework clubs to school newspapers, students expanded their learning beyond school hours. The athletic and extra-curricular activities provided a chance for students to grow.

Volunteer efforts grew even more this past year as parents and others worked in the schools every day. Parents and community members came together with staff and administration to improve the schools and learning opportunities by participating in Parent Teacher Organizations and School Councils, for example.

We were particularly fortunate in 2003 to receive approval from the Department of Education's School Building Assistance program for major repair projects and a capital project. These projects will be phased in over a number of years but work began during 2003 as roof repairs and heating system repairs were done. In addition, a major roof project at Milford High School was completed.

The schools faced challenging fiscal times in 2003, but the School Committee was able to retain programs for students. A large number of teachers retired at the end of the 2002-2003 school year. Also, 2003 was the first year that parents received school report cards under the *Federal No Child Left Behind Act*. Parents were able to assess the scores of their children on standardized tests in comparison to state scores and were able to see that the vast majority of teachers met the highly qualified standard set forth by the Act. The schools and the schools' governing board, the Milford School Committee, has much to be proud of in 2003, and all of the gains made were the result of the establishment of high standards and the will to continue to work to meet those standards.



SEALER/INSPECTOR OF WEIGHTS AND MEASURES

For the calendar year of January to December 2003, the Weights and Measures Department has tested and sealed 245 devices and generated \$3,311.25 in revenue for the Town of Milford.

Respectfully submitted
John A. Biancheria
Sealer of Weights and Measures

ANNUAL NOTICE FOR WEIGHTS AND MEASURES

In compliance with the provisions of Chapter 98, Section 41 of Massachusetts General Laws as amended, I hereby give notice to all persons having usual places of business in Milford, MA, using weighing and measuring devices for the purpose of buying and selling goods, ware and merchandise for public weighing or for hire or reward, to comply with the testing regulations of said devices.



Town of Milford
Vernon Grove Cemetery Trustees
52 Main Street • Milford, MA 01757
(508) 634-1454

Report of Vernon Grove Cemetery Trustees

The granite marker with the name and year that the cemetery was established is finished and in place backed by the new flagpole with three benches around the base. At the annual Town meeting it was voted to purchase and install a columbarium, to be placed near the entrance. This is a step forward in preparing for the future. We had approximately 75 old stones restored and straightened in the area near the pond.

In the year 2003 we had 28 burials and sold 4 lots for a total of 8 graves.



INSPECTOR OF ANIMALS

To the Honorable Board of Selectmen:

This is the report of the Animal Inspector for the period of January 1, 2003 to December 31, 2003. All bovine animals and flocks of poultry were inspected and found to be disease free.

All dogs and cats involved in biting incidents were quarantined for the prescribed period and checked for proper vaccination. No problems were found.

Some raccoons and skunks were found to be rabid and residents were advised to take proper precautions.

Respectfully submitted:

Leon J. Mael
Animal Inspector



TOWN OF MILFORD

DEPARTMENT of VETERANS' SERVICES

Town Hall • Milford, Massachusetts 01757

John A. Pilla, Director
Veterans' Services

Telephone 508-634-2311
Office Hours: 9-5

DEPARTMENT OF VETERANS' SERVICES

The Office of Veterans' Services is located in Room 01 of the Town Hall. It is open Monday through Friday during regular office hours or by appointment. The office is staffed by John A. Pilla, Veterans' Service Officer and Janet Flumere, Assistant.

The program is state mandated under Massachusetts General Laws, Chapter 115. It is the only state/local program in the country offering financial assistance to needy veterans and their dependents. Although not directly affiliated with the federal program of Veterans Administration, veterans are provided with assistance in applying for the many programs offered by the VA.

Veterans who apply for benefits are either unemployed and employable or unemployed and unemployable. For those that are employable, this office works closely with the local Office of Employment ensuring that the veteran is assisted in resuming employment as soon as possible. For those that are unemployable, we assist with the application process with the more permanent types of assistance such as Social Security Disability Income and or VA Non-service connected pension.

In addition to the Employment and Social Security offices, we work very closely with other Social Service agencies such as Massachusetts Rehabilitation, Tri-Valley Elder Services, Visiting Nurses Association, Transitional Assistance, Milford Senior Center as well as Homeless Shelters.

Due to the increased cost of medical services, many of the benefits provided are for medical assistance and specifically for prescription drugs.

In addition to the financial programs, the office is instrumental in organizing two parades under the direction of Vincent J. Pearl, Parade Liaison, one on Memorial Day and the other on Veterans Day. With the assistance of the local scouts, parents and leaders, approximately two-thousand graves are "flagged" during Memorial Day week-end followed by a ceremony for the proper disposal of used flags.

Milford is very fortunate and grateful for the assistance, both financial and ceremonial, it receives from the various service organizations in town such as the American Legion and Auxiliary, Armenian-American War Veterans, Disabled American Veterans, Italian-American War Veterans, and Veterans of Foreign Wars.



TOWN OF MILFORD, MASSACHUSETTS
MILFORD YOUTH CENTER
MILFORD YOUTH COMMISSION
24 Pearl St., Milford, MA 01757
(508) 473-1756 Phone/FAX



Chairperson: Lori Salvia
Co-Chair: Paul Seaver

Secretary: Lori Brogioli
Director: Michelle Iafolla

Milford Youth Commission
2003 Annual Town Report

The Milford Youth Center is a drop-in center that provides a safe and supportive environment to Milford youth ages 8-18 during after school hours. We are located in the National Guard Armory at 24 Pearl Street. Our hours of operation are Monday through Friday from 2:30-7pm. We serve approximately 900 youth annually and anywhere from 60-120 youth daily, depending on the season.

The MYC staff is committed to the physical and emotional safety of our youth patrons, building lasting and supportive relationships with youth and their families, as well as offering opportunities and programs that promote positive youth development. We do this by upholding stringent behavioral policies, as well as encourage positive risk taking and skill building through inclusive program participation, regardless of level of ability.

The MYC currently offers a recreation room equipped with air hockey, foosball, ping-pong, billiards, Sega Genesis, board & card games and five youth computers (both for educational and recreational purposes). Arts & Crafts is offered weekly to all ages.

Athletic programming such as, basketball, soccer, touch football, instructional boxing, volleyball, ghost ball, four-square, etc. are offered on a daily or weekly basis. In addition we also offer programming specific to our female patrons such as Cardio Kickboxing, Hip-Hop dance and Tae Kwon Do for self-defense. Annual programs such as various athletic tournaments, a winter soccer league at the John Smith Sports Center, and spring league basketball (sponsored by the Milford Rotary Club) continue to be a huge success. MYC special events include dances, the annual talent show and world culture night, as well as organized fundraising events.

Educational and life-skills programming offer practical lessons for the future, such as a cooking program that focuses on healthy eating, a youth run concession and equipment management program, as well as ongoing tutoring, with the help of the MHS's National Honor Society members. This year we offered educational programs such as a computer course at Dean College and hosted the first 'Nurse Power Club' for youth interested in pursuing a career in the nursing profession (sponsored by Metrowest Community Health Care Foundation).

MYC recently established a Youth Advisory Board (YAB) that meets twice a month, consisting of seven youth volunteers. YAB responsibilities include program development, being a positive role model, fundraising activities, and performing community service, instilling the importance of community involvement.

The Milford Youth Center staff consists of a full time Director and Program Coordinator, as well as four additional part-time staff. The youth center continues to provide preventative workshops and information for youth and works collaboratively with local agencies to ensure youth safety. For further information please call 508-473-1756.



TOWN OF MILFORD, MASSACHUSETTS
ZONING BOARD OF APPEALS
TOWN HALL
52 MAIN STREET
MILFORD, MASSACHUSETTS 01757

(508) 634-2302

TOWN OF MILFORD ZONING BOARD OF APPEALS ANNUAL REPORT FOR 2003

The Zoning Board of Appeals consists of five members and three associate members, all appointed by the Board of Selectmen. Meetings are held monthly, as required, at the Town Hall.

The ZBA relies upon the Legal Department to process all its associated paper work. They have done an outstanding job and the ZBA wishes to take this opportunity to thank them.

The current ZBA members are:

	Term Expires
Jonathan M. Bruce, Chairman	2008
Michael P. Visconti	2005
Nazzareno L. Baci	2004
Laura A. Mann	2007
David H. Pyne	2006
*Robert M. Loiselle (Alt.)	2004
*Michael J. Fitzpatrick (Alt.)	2006
*Vacancy (Alt.)	

During 2003, ZBA action included

- 14 Meetings
- 22 Variances granted
- 7 Variances denied
- 12 Special Permits granted
- 1 Special Permits denied
- 1 Comprehensive Permit granted

\$7,825.00 in filing fees were deposited to the Town of Milford Treasury.



JOSEPH ARCUDI, TOWN CLERK
MARY MARTIN, ASST. TOWN CLERK
634-2307

Town Clerk's Office,
Town Hall, Main Street



Milford, Mass.

**REPORT OF THE TOWN CLERK
BOARD OF REGISTRARS
January 1, 2003 – December 31, 2003**

The office of Town Clerk, and the Board of Registrars, would like to express our appreciation to all Boards and Committees for their cooperation during the past year.

I would like to express my appreciation to our staff: Ms. Mary Martin, Assistant Town Clerk, and Ms. Rosemary Bellacqua and Ms. Amy Neves, Departmental Clerks, for their dedicated service this past year.

Elections and Town Meetings for the year 2003:

1. Special Town Meeting, January 22, 2003
2. Special Town Meeting, March 17, 2003
3. Annual Town Election, April 7, 2003
4. Annual Town Meeting, May 19, 2003
5. Special Town Meeting, June 24, 2003
6. Special Town Meeting, November 3, 2003

OFFICE OF THE TOWN CLERK
January 1, 2003 to December 31, 2003

REVENUE

<u>Source:</u>	<u>Amount Collected</u>	<u>Monies to Town Treasurer</u>	<u>Monies to Div. Fish.&Wildlife</u>
Services rendered:			
Vital Records	24,426.00	24,426.00	
Business Cert.	4,060.00	4,060.00	
Miscellaneous	1,094.83	1,094.83	
Permits:			
Raffles & Bazaars	60.00	60.00	
Pole Locations	700.00	700.00	
Fuel Storage Cert.	2,785.00	2,785.00	
Licenses:			
Marriage Licenses	2,390.00	2,390.00	
Dog Licenses	7,954.00	7,954.00	
Sporting Licenses	10,380.40	175.65	10,204.75
TOTALS	53,850.23	43,645.48	10,204.75

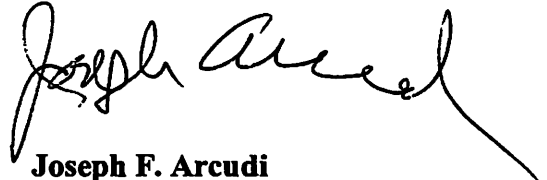
VITAL STATISTICS RECORDED FOR 2003

Births	1099
Deaths	487
Marriages	160

DOG LICENSING PERIOD: April 1, 2003 through March 31, 2004

Dogs Licensed	934
Kennel License	2

Respectfully submitted,



Joseph F. Arcudi
Town Clerk

MILFORD, MASSACHUSETTS

ANNUAL TOWN ELECTION

April 7, 2003

Pursuant to the foregoing Warrant issued by the Board of Selectmen, the qualified voters of the Town of Milford, assembled at the time and place so stated in the Warrant to cast their preferential ballot.

The Polls were declared open at 8:00 A.M. and closed at 8:00 P.M. The ballots cast in the seven (7) precincts were delivered and certified by the Election Officers and the Board of Registrars at 9:30 P.M.

Precinct 1	113 votes cast...reported
Precinct 2	135 votes cast...reported
Precinct 3	125 votes cast...reported
Precinct 4	154 votes cast...reported
Precinct 5	187 votes cast...reported
Precinct 6	139 votes cast...reported
Precinct 7	<u>138</u> votes cast...reported
Total	991

****Denotes Winner**

	PRECINCTS							
	1.	2.	3.	4.	5.	6.	7.	Total
<u>FOR SELECTMAN – 3 YEARS</u>								
**Dino DeBartolomeis	69	88	85	78	129	91	83	623
Others	-0-	8	2	-0-	4	-0-	-0-	14
Blanks	44	39	38	76	54	48	55	<u>354</u>
								991
<u>FOR TAX COLLECTOR – 3 YEARS</u>								
**Paula L. Fortin	80	104	91	98	140	103	84	700
Others	-0-	1	-0-	-0-	1	-0-	-0-	2
Blanks	33	30	34	56	46	36	54	<u>289</u>
								991
<u>FOR ASSESSOR – 3 YEARS</u>								
**Samuel J. Bonasoro	67	87	83	78	118	79	73	585
Others	-0-	1	-0-	-0-	1	-0-	-0-	2
Blanks	46	47	42	76	68	60	65	<u>404</u>
								991
<u>FOR SCHOOL COMMITTEE – 3 YEARS</u>								
**Lori Baranauskas	47	74	65	75	92	69	78	500
**Francis X. Small	65	80	72	88	103	74	80	562
**Pacifico M. DeCapua, Jr.	90	116	77	99	133	91	84	690
Others	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Blanks	137	135	161	200	233	183	172	<u>1221</u>
								2973

FOR BOARD OF HEALTH – 3 YEARS

**Kenneth C. Evans	70	93	90	96	122	89	81	641
Others	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Blanks	43	42	35	58	65	50	57	<u>350</u>
								991

FOR SEWER COMMISSIONER – 3 YEARS

**James V. Melanson	65	91	86	86	111	77	78	594
Others	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Blanks	48	44	39	68	76	62	60	<u>397</u>
								991

FOR LIBRARY TRUSTEE – 3 YEARS

**Roberta Miller	56	80	70	76	101	74	80	537
**Anne Marie Murphy	53	70	72	74	97	66	68	500
Others	-0-	-0-	1	-0-	-0-	-0-	-0-	1
Blanks	117	120	107	158	176	138	128	<u>944</u>
								1982

FOR LIBRARY TRUSTEE – 1 YEAR

**Robert P. Delmore, Jr.	56	81	73	73	102	69	71	525
Others	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Blanks	57	54	52	81	85	70	67	<u>466</u>
								991

FOR PLANNING BOARD – 5 YEARS

**Patrick J. Kennelly	67	87	76	89	110	82	76	587
Others	-0-	-0-	-0-	-0-	3	-0-	-0-	3
Blanks	46	48	49	65	74	57	62	<u>401</u>
								991

FOR PARK COMMISSIONER – 3 YEARS

**Albert J. Inglesi	68	95	75	96	105	102	59	600
Timothy J. Corcoran, Sr.	36	32	37	41	60	33	71	310
Others	-0-	-0-	-0-	-0-	1	-0-	-0-	1
Blanks	9	8	13	17	21	4	8	<u>80</u>
								991

FOR TRUSTEE OF VERNON GROVE CEMETERY – 3 YEARS

**John A. Ferrucci	65	92	82	90	109	77	74	589
**Anthony C. Gianetti	58	70	67	66	90	64	65	480
Others	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Blanks	103	108	101	152	175	137	137	<u>913</u>
								1982

FOR HOUSING AUTHORITY – 5 YEARS

**Michael A. Diorio	73	96	90	96	115	75	77	622
Others	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Blanks	40	39	35	58	72	64	61	<u>369</u>
								991

Town Meeting Members – Precinct 1

For three years – Elect 11

**Deborah Small	11 Purchase St.	60
**Gregory Andonian	7 San Clemente Cir.	50
**Robert C. Costigan	40 Purchase St.	54
**David Pyne, Sr.	7 Cormier Cir.	57
**Denise Costigan	40 Purchase St.	54
**James Beyer	5 Fells Ave.	50
**Christopher Lavergne	24 Grant St.	46
**Janet L. Dale	3 Shadowbrook Lane, #2	45
**Elinor J. Paul	31 Grant St.	49
**George F. Pyne, III	123 Congress St.	62
Others		2
Blanks		714

One (1) opening still exists

Town Meeting Members – Precinct 1

For one year – Elect 1

Others	3
Blanks	110

One (1) opening still exists

Town Meeting Members – Precinct 2

For three years – Elect 11

**Luanne Tomaso	4 Bruno Dr.	80
**Geraldine Crescenzi	4 Rogers St.	79
**Thomas J. Harmon	7 Trettel Dr.	72
**Albert Peciaro	5 Kraft Rd.	72
**Joseph Shea	9 Turin St.	65
**Martha R. Coveney	6 North St.	66
**Jane T. Casey	10 Meadow View Ln.	68
**Andrew J. Yaroshefski	131 Cedar St.	67
**Kevin Pratt	57 Beaver St.	2
Others		6
Blanks		908

Two (2) openings still exist

Town Meeting Members – Precinct 3

For three years – Elect 11

**Joseph A. Batista	389 ½ Central St.	69
**Carol A. Mattscheck	9 Fruit St.	63
**Maria Valenca	7 Bear Hill Rd.	61
**Stephen Merriam	3 South Central St.	56
**Thomas C. Mainini	104 Beaver St.	65

**Glenda A. Hazard	36 Vine St.	59
**Camille R. Mainini	104 Beaver St.	68
**Mary Lou Boucher	17 Chestnut St.	61
**Russell Abisla	377 Central St.	58
**Michael Mancini	55 Maple St.	72
**Thomas Parente	46 East St. Ext.	6
Others		7
Blanks		730

Town Meeting Members – Precinct 4

For three years – Elect 11

**Marco T. Bon Tempo	76 Congress St.	98
**Barbara A. Minnehan	76 West St.	85
**Michael J. Minnehan, Sr.	76 West St.	86
**William Taylor	60 Congress St.	70
**James L. O'Connor, Jr.	16 Caroline Dr.	70
**Joseph McCarthy	80 Congress St.	69
**Cynthia M. Griffin	139 Spruce St.	73
**William D. Dillon, Jr.	9 Highland St.	84
**Emily Murray	23 Congress Terr.	86
**William E. Kingkade, Jr.	89 Prospect Hgts.	77
Others		8
Blanks		888

One (1) opening still exists

Town Meeting Members – Precinct 5

For three years – Elect 11

**Thomas P. Keenan, Jr.	5 Ramble Rd.	75
**Marc Schaen	48 Woodridge Rd.	67
**Marianna C. Burke	34 Mill Pond Cir.	65
**Allan Hopkinson	3 Y St.	66
**Alberto Correia	3 Leah Lane	69
Douglas Edwards	38 Woodridge Rd.	59
**Thomas C. Myatt	29 Mill Pond Cir.	68
**Margaret Myatt	29 Mill Pond Cir.	65
**Chase W. Filosa	23 Woodridge Rd.	86
**Joseph E. Redden, Jr.	8 Reagan Rd.	60
**Alfred R. Bacchiocchi	26 Cunniff Ave.	67
Nora M. McRae	1 Purdue Dr.	47
**Michelle A. Dafonte	13 Debbie Ln.	60
Burnell Grove, Jr.	59 Harding St.	48
Others		4
Blanks		1151

Town Meeting Members – Precinct 6

For three years – Elect 11

**Alan R. Bacchiocchi	26 Jionzo Rd.	74
**Paula J. Consigli	99 Purchase St.	78
**Mary E. Carlson	46 West Fountain St.	73
**Joseph M. Griffith	12 Legion St.	68
**Rose Mary Natelson	5 Fairbanks St.	62
**Arthur P. Consigli	99 Purchase St.	76
**Carol E. Glennon	41 Fountain St.	76
**Francis M. Rummo	16 Nancy Rd.	77
**Peter B. Veilleux	2 Cornell Dr.	69
**Daniel J. Cloutier	13 Paula Rd.	63
Others		4
Blanks		809

One (1) opening still exists

Town Meeting Members – Precinct 7

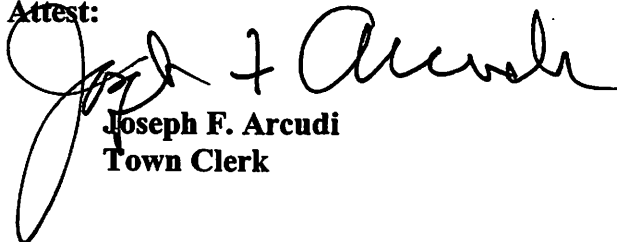
For three years – Elect 11

**Timothy J. Corcoran, Sr.	18 Briar Dr.	83
**Richard A. Johnson, Jr.	238 Purchase St.	68
**Victoria M. Powers	23 Hillcrest Dr.	71
**Martina Lunardi	4 Brookfield Rd.	74
**Michael Schiavi	7 Geneseo Cir.	74
**Mary Frances Best	11 Robin Rd.	74
**Maurice E. Carlin	12 Bradford Rd.	73
**James Sanchioni	11 Sunnyside Ln.	88
**Mary E. Martin	14 Sunnyside Ln.	7
Others		9
Blanks		897

Two (2) openings still exist

A True Record.

Attest:


Joseph F. Arcudi
Town Clerk

**MILFORD
SPECIAL TOWN MEETING
UPPER TOWN HALL**

**JANUARY 22, 2003
COMMONWEALTH OF MASSACHUSETTS**

At 7:25 P.M., Town Clerk Joseph F. Arcudi held a special election to fill a vacancy in Precinct 1 for an unexpired term to be served until the next annual town election. Elected was:

Precinct 1	Elinor J. Paul	31 Grant Street
-------------------	-----------------------	------------------------

Mr. Michael Minichiello recorded the Town Meeting in its entirety on audiotape. AT & T Broadband Cable was allowed to be present. Audiotape is available at the Town Clerk's office.

Moderator Michael J. Noferi called the meeting to order at 7:30 P.M. The quorum was set at 124.

The monitors reported 132 present, 114 absent. There was a sufficient number to constitute a quorum.

The Town Clerk read the Warrant and the Officer's Return of Service thereto.

Marc Schaeen, Chairman of the Finance Committee, presented an oral report on the financial status of the Town.

ARTICLE 1.

It was moved: **That the Town appropriate the sum of \$28,272,000 for the purpose of remodeling, reconstructing, adding to and/or making extraordinary repairs to the following schools.**

- A. \$4,189,000 for the Milford High School, repairs to systems and elements;
- B. \$2,895,000 of said sum for the Woodland Elementary School, repairs to systems and elements;
- C. \$4,362,000 of said sum for the Middle School East, repairs to systems and elements;
- D. \$14,326,000 of said sum for the Brookside Elementary School, to include renovations and additions providing new classroom space;
- E. \$2,500,000 of said sum for the Memorial Elementary School, to include renovations to provide new classroom space;

and to meet that appropriation to authorize the Treasurer with the approval of the Board of Selectmen, to borrow \$28,272,000 under Chapter 44 of the General Laws and Chapter 70B of the General Laws or any other enabling authority; and that the School Building Committee be authorized to take any other action necessary to carry out these projects.

Robert DeVita presented the recommendation of the Finance Committee, in favor of the article.

Architect, Ken DiNisco presented an overview of the project.

Also speaking in favor of the article: John Seaver (Selectman), Joe Cosentino, Margie Gonzalez, Reno Baci and John Fernandes.

David Ruscitti made a motion: "to move the previous question".

Standing vote on the motion to move the previous question:

96 in favor, 37 opposed....Motion passed

A vote then came on the article:

Standing vote: 139 in favor, 1 opposed....Motion passed

ARTICLE 2.

It was moved: That the Town transfer the sum of \$2,000 from line item number 1465100, Tax Collector salary and wage account, as voted under Article 4 of the May 20, 2002 Annual Town Meeting, to line item number 1455100, Treasurer salary and wage account as voted under Article 4 at said meeting.

Voice vote unanimous....Passed

ARTICLE 3.


It was moved: That the Town appropriate the sum of \$310,000 to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing a new fire suppression vehicle for the Milford Fire Department; and to meet that appropriation by transferring the sum of \$195,000 from those funds voted under Article 28 of the October 7, 2002 Special Town Meeting; \$15,000 from those funds voted under Article 32 of the October 7, 2002 Special Town Meeting and \$100,000 from those funds voted under Article 4 of the October 25, 2000 Special Town Meeting, and further, that the Fire Chief be authorized to contract for and in the name of the Town and do all other things necessary for the accomplishment of the foregoing purposes.

Voice vote unanimous....Passed

A motion was made by Mr. Joseph DiAntonio to dissolve the Warrant. Voice vote unanimous....Motion Passed. The Warrant was dissolved at 8:20 P.M.

A True Record:

Attest:


Joseph F. Arcudi
Town Clerk

**MILFORD
SPECIAL TOWN MEETING
UPPER TOWN HALL**

**March 17, 2003
COMMONWEALTH OF MASSACHUSETTS**

Mr. Michael Minichiello recorded the Town Meeting in its entirety on audiotape. COMCAST Cable was allowed to be present. Audiotape is available at the Town Clerk's office.

Moderator Michael J. Noferi called the meeting to order at 7:30 P.M. The quorum was set at 125.

The monitors reported 123 present, 124 absent. A quorum was not reached.

Joseph Calagione presented a Report of the Planning Board Comprehensive Plan Sub-Committee.

The monitors then reported 127 present, 120 absent. A quorum was reached.

The Town Clerk read the Warrant and the Officer's Return of Service thereto.

Marc Schaen, Chairman of the Finance Committee, presented an oral report.

ARTICLE 1.

It was moved: That the Town amend its vote under Article 23 of the May 21, 2001 Annual Town Meeting relating to the appropriation of funds for the construction of the Senior Center by striking therefrom the phrase "with total construction costs of \$3,500,000.00" in order that such vote should be as follows:

That the Town appropriate the sum of \$3,000,000.00 to be spent under the jurisdiction of the Senior Center Building Committee, together with the sum of \$600,000.00 to be sought as a Community Development Block Grant from the Commonwealth of Massachusetts, and the sum of \$50,000.00 as appropriated at the May 15, 2000 Annual Town Meeting under Article 43, all for the construction of a Senior Center upon Town owned property on North Bow Street; and that the Senior Center Building Committee be

authorized to contract for and in the name of the Town and do all other things necessary for the accomplishment of the foregoing purposes, and to accept and expend any state or federal grants or loans which may become available for the foregoing purposes; and to meet the aforesaid appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$3,000,000.00 as bonds and notes under the provisions of Chapter 44, Section 7, Clause 3 of the General Laws, or any authority it enabling.

Voice vote unanimous....Motion Carried

ARTICLE 2.

It was moved: That the Town authorize the Board of Selectmen to petition the General Court for special legislation amending Chapter 480 of the Acts of 2002 which Act allowed for an additional beer and wine package store license and which legislation would provide substantially as follows:

Be it enacted, etc. as follows:

SECTION 1.

Chapter 480 of the Acts of 2002 is hereby amended by the addition of a new second paragraph thereto which shall provide as follows: The license authorized hereby shall issue to James G. and Mary L. Guido, or an entity under their ownership and control and such license may be subject to conditions to be imposed by the licensing authority for the Town of Milford which conditions may provide for hours more restrictive than those provided for within Section 15 of said Chapter 138 and may restrict or prohibit sales to pedestrian clientele;

SECTION 2.

This Act shall take effect upon its passage.

Voice vote unanimous....Motion Carried

ARTICLE 3.

It was moved: That the Town transfer the sum of \$30,000 from the Short Term Interest Account line Item Number 752-5926 as voted under Article 4 of the May 20, 2002 Annual Town Meeting to the Unemployment Compensation Account Line Number 913-5172 as voted under Article 4 at said meeting.

Voice voteMotion Carried

ARTICLE 4.

It was moved: That the Town amend its vote under Article 13 of the May 20, 2002 Annual Town Meeting so as to increase the amount which the Board of Health may expend from the revolving account for the receipts from the operation of the Cedar Street transfer station from \$50,000 to \$70,000.

Voice vote unanimous....Motion Carried

ARTICLE 5.

It was moved: That the Town amend its vote under Article 4 of the May 20, 2002 Annual Town Meeting by reducing the amounts appropriated in certain line items for the purpose of offsetting the reduction in state aid from the Commonwealth of Massachusetts for fiscal year 2003 as follows:

<u>DEPT.</u>	<u>ACCOUNT</u>	<u>SALARIES/ WAGES</u>	<u>GENERAL EXPENSES</u>	<u>TOTAL</u>
Fire	220	82,800	10,800	93,600
Police	210	150,390	14,700	165,090
Clerk	161	1,000	7,800	8,800
Collector	146	6,500	2,000	8,500
BOH	510		2,050	2,050
Assessors	141	13,000	6,670	19,670

Parks	650	3,500	3,500
Engineering	411	<u>500</u>	<u>500</u>
		257,190	44,520
			301,710

Voice vote unanimous....Motion Carried

ARTICLE 6.

It was moved: That the Town transfer the following sums from line items as voted under Article 4 of the May 20, 2002 Annual Town Meeting to the Finance Committee Reserve Fund as voted under Article 4 at said meeting:

<u>Dept.</u>	<u>Account</u>	<u>Salaries/ Wages</u>	<u>General Expenses</u>	<u>Total</u>
Library	610	40,000	4,600	44,600
ConCom	171		612	612
Treasurer	145		1,000	1,000
S/T Interest	752		66,000	66,000
Tax Frclrs.	158		20,000	20,000
Planning	174		1,000	1,000
Dis. Comm.	549		100	100
Veterans	543		2,000	2,000
OS Parking	425	<u>40,000</u>	<u>15,000</u>	<u>15,000</u>
			110,312	150,312

Voice vote unanimous....Motion Carried

ARTICLE 7.

It was moved: That the Town transfer the balances in the following accounts to the Finance Committee Reserve Fund as voted under Article 4 of the May 20, 2002 Annual Town Meeting:

<u>Town Meeting</u>	<u>Purpose</u>	<u>Balance to be Transferred</u>
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Article 28, Oct. 2000 STM	Dispatch Upgrade	\$23,159.80
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Article 10, Oct. 2000 STM	Air Supply Vehicle	\$ 884.68
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Article 44, May 2002 ATM	Fruit Street Playground	\$ 3,001.02
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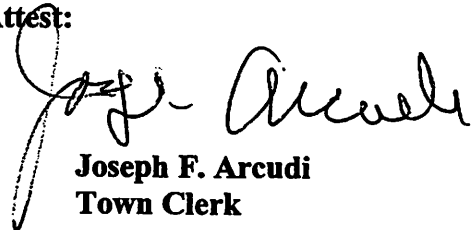
Voice vote unanimous....Motion Carried

Mr. Anthony Grillo made a motion to dissolve the warrant. Voice vote unanimous....Motion Carried

The warrant was dissolved at 8:05 pm

A True Record:

Attest:



**Joseph F. Arcudi
Town Clerk**

**MILFORD
ANNUAL TOWN MEETING
UPPER TOWN HALL**

MAY 19, 2003

COMMONWEALTH OF MASSACHUSETTS

At 7:25 PM, Town Clerk Joseph F. Arcudi held a special election to fill a vacancy in Precinct 2, for an unexpired term to be served until the next annual town election. The following was elected.

Robert J. Andreano, 36 Stall Brook Rd.

The Town Meeting was recorded in its entirety on audiotape, by Mr. Michael Minichiello. Comcast Cable was allowed to be present. Audiotape is available at the Town Clerk's office.

Moderator Michael J. Noferi called the meeting to order at 7:30 PM. The quorum was set at 125.

The monitors reported 163 present, 84 absent. There was a sufficient number to constitute a quorum.

The Town Clerk read the Warrant and the Officer's Return of Service thereto.

ARTICLE 1. To hear and act upon reports of Town Officers and Committees of the Town.

The Board of Selectmen presented a resolution in memory of **Howard G. Atwood** in honor of his many years of service to Milford including his years as a Town Meeting member, as well as a member of the Zoning Board of Appeals and Sanitary Landfill Committee.

The Board of Selectmen presented a resolution in memory of **Arlene (Byron) Tomaso** in honor of her many years of service to Milford including her years as a Town Meeting member.

Marc Schaen, Chairman of the Finance Committee presented an oral report relative to the Town's Finances.

Warren Heller, Chairman of the Golf Course Study Committee, presented the committee report.

ARTICLE 2. It was moved: That the Town amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position grades and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2003, as follows:

A. Position Grades – Salaried Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Town Counsel
7	Police Chief
7	Fire Chief
6	Town Engineer
5	Police Lieutenant
5	Town Planner
5	Director of Sewer Operations
4	Health Agent
4	Building Commissioner
4	Town Accountant
3	Assessor/Administrator
3	Parks/Recreation Administrator

3	Community Development Director
2	Senior Center Director
2	Asst. Town Counsel

B. Position Grades - Hourly Rated Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Director, Milford Youth Center
7	Director, Tobacco Control Prog. PT
6	Animal Control Officer
6	Gas Inspector PT ***
6	Plumbing Inspector PT **
6	Wiring Inspector PT **
6	Deputy Gas Inspector PT
6	Deputy Plumbing Inspector PT
6	Deputy Wiring Inspector PT
6	Health Inspector FT
6	Property Rehab Specialist PT
6	Asst. Town Treasurer
6	Admin. Asst./Town Administrator
5	Senior Building Custodian
5	Legal Assistant
5	Financial Analyst PT
4	Child Care Coordinator PT
4	Dispatcher/Police
4	Asst. Animal Control Officer PT
4	Asst. Zoning Enforce. Officer PT
4	Assistant to Fire Chief
4	Assistant to Police Chief
3	Program Coordinator PT
3	Outreach Coordinator PT
3	Van Driver
3	Legal Secretary
3	Conf..Clerk/Parking Clerk
3	Planning Assistant
2	Coord./Volunteer Svcs. PT
2	Junior Building Custodian
1	Clk.Comm. Develop.Ofc. PT
1	Senior Ctr. Recep. Clerk PT
1	Transportation Coordinator PT

C. Compensation Schedule - Salaried Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	\$76,933	\$79,585	\$82,237	\$84,891	\$87,543
7	71,627	74,280	76,933	79,585	82,237
6	61,015	63,668	66,320	68,973	71,627
5	55,709	58,363	61,015	63,668	66,320
4	50,403	53,057	55,709	58,363	61,015
3	46,159	48,812	51,465	54,118	56,770
2	39,792	42,445	45,097	47,751	50,403
1	29,180	31,834	34,488	37,140	39,792

D. Compensation Schedule - Hourly Rated Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	\$18.04	\$19.10	\$20.16	\$21.22	\$22.28
7	17.51	18.56	19.63	20.69	21.75
6	16.98	18.04	19.10	20.16	21.22
5	15.92	16.98	18.04	19.10	20.16
4	15.39	16.44	17.51	18.56	19.63
3	14.86	15.92	16.98	18.04	19.10
2	13.79	14.86	15.92	16.98	18.04
1	12.74	13.79	14.86	15.92	16.98

An employee whose base rate of pay effective as of June 30, 2003 exceeds the maximum pay authorized for his/her Grade set forth above shall continue to receive his/her current rate of pay for Fiscal Year 2004, but increased by a factor of one and one half (1.5%) percent.

E. Hourly Non-Rated Positions

<u>POSITION TITLE</u>	<u>HRLY. RATE</u>
Veterans Agent FT	\$28.23
Clerk of Works/Senior Ctr. PT (Temp)	21.22
Pool Manager PT	14.37
Asst. Pool Manager PT	13.33
School Nurse PT	15.16
Transfer Station Supervisor PT	14.12
Laborers/PPT: Park, Cemetery, etc.	13.59
Pool Lifeguard PT	12.03
Call Firefighter PT: \$1200 stipend (plus)	11.24
Dental Health Specialist PT	14.12
Transfer Station Attendant PT	13.59
Groundskeeper/Supervisor	14.12
Mosquito Spray Applicator PT	13.59
Seasonal Laborers/PT: Park/Cemetery, etc.	8.89
Clerk, Tobacco Control Program PT	14.12
Soils Testing Assistant PT	12.55
Matron/Police	14.12
Seasonal Clerks: All Departments	14.12
Substitute Clerks: All Departments	14.12
Highway Equip.Operator, 1 (temp.)	17.77
Seasonal Workers/Tobacco Ctl. Prog. PT	8.36

F. MISCELLANEOUS POSITIONS	RATE
Sealer of Weights/Measures PT	\$6,827 yr.
Assistant Health Agent PT	6,152 yr.
Board of Health Physician PT	5,383 yr.
Local Building Inspector PT	4,928 yr.
Pest Control Officer PT	2,667 yr.
Board of Registrars/Chairman PT	2,224 yr.
Board of Registrars/Members PT (2)	1,780 yr.
Inspector of Animals PT	1,972 yr.
Fair Housing Director PT	1,694 yr.
Burial Agent PT	840 yr.

ELECTION WORKERS; STIPEND PER ELECTION

Election Wardens	\$134.60
Election Clerks	134.60
Election Deputies	70.00
Election Checkers	59.23

CLERKS TO VARIOUS COMMITTEES AND BOARDS (PT)

CLASS	POSITION	RATE
8	Clerk, Finance Committee	\$6400
7	Unclassified	5600
6	Minutes Recorder/Board of Selectmen	4800
6	Clerk, Conversation Commission	4800
5	Clerk, Planning Board	4000
5	Clerk, Personnel Board	4000
4	Clerk, School Building Committee (temp.)	3200
4	Clerk, Capital Improvement Committee	3200
3	Clerk, Board of Health	2400
3	Clerk, Vernon Grove Cemetery Trustees	2400
2	Clerk, Park Commission	1600
2	Clerk, Board of Registrars of Voters	1600
1	Minutes Recorder, Library Board of Trustees	800

An employee under this Section F whose rate of pay effective as of March 24, 2003 exceeds the maximum pay authorized for his/her position set forth above shall continue to receive his/her current rate of pay for fiscal year 2004.

- PT - Part Time
- FT - Full Time
- PPT - Permanent Part Time
- ** - Not to exceed 25 hrs/wk. on average
- *** - Not to exceed 15 hrs/wk. on average

Voice vote....Motion Carried

ARTICLE 3. It was moved: That the Town fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

Town Clerk	\$61,015
Town Treasurer	66,320
Tax Collector	56,770
Assessor (Chairman)	6,327
Assessor (Members)	5,672
Highway Surveyor	71,627
Tree Warden	5,462
Selectmen (Chairman)	7,294
Selectmen (Members)	6,536
Vernon Grove Trustee (Clerk)	3,067
Board of Health (Chairman)	2,063
Board of Health (Members)	1,803
Sewer Commissioner (Chairman)	2,063
Sewer Commissioner (Members)	1,803
Park Commissioner (Chairman)	2,063
Park Commissioner (Members)	1,803
Planning Board (Chairman)	2,063
Planning Board (Members)	1,803
Moderator	1,984

Voice vote unanimous....Motion Carried

ARTICLE 4. To see if the Town will vote to raise and appropriate such sum or sums of money as may be necessary to defray expenses for the financial year beginning July 1, 2003, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: To pass over the Article.

ARTICLE 5.

It was moved: That the Town authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2003 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

Voice vote unanimous....Motion Carried

ARTICLE 6.

It was moved: That the Town authorize the Selectmen to take charge of all legal proceedings for or against the Town.

Voice vote unanimous....Motion Carried

ARTICLE 7.

It was moved: That the Town authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2004, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year.

Voice vote unanimous....Motion Carried

ARTICLE 8.

It was moved: That the Town authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2004 pursuant to Chapter 44, Section 53F of the General Laws.

Voice vote unanimous....Motion Carried

ARTICLE 9.

It was moved: That the Town, for Fiscal Year 2004, authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting.

Voice vote unanimous....Motion Carried

ARTICLE 10.

It was moved: That the Town authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2004 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years.

Voice vote unanimous....Motion Carried

ARTICLE 11.

It was moved: That the Town establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws to which fund will be deposited the donations or other receipts derived from the use of the Council on Aging Van, said funds to be expended as necessary by the Council on Aging to defray the costs of providing transportation for the elderly and disabled of Milford, up to a maximum of \$16,000.

Voice vote unanimous....Motion Carried

ARTICLE 12. To see if the Town will vote to authorize the Milford Board of Health to establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws, to which fund will be deposited all receipts from the operation of the Cedar Street Transfer Station, said receipts to be expended as necessary by the Board of Health for the operation of the Transfer Station up to a maximum of \$100,000, or take any other action in relation thereto.

(Board of Health)

It was moved: To pass over the Article.

ARTICLE 13.

It was moved: That the Town, for Fiscal Year 2004, pursuant to Section 4 of Chapter 73 of the Acts of 1986, approve an additional exemption of 50% of the currently allowed exemptions for all eligible real estate tax exemptions under G.L. c.59, Section 5.

Voice vote unanimous....Motion Carried

ARTICLE 14.

It was moved: That the Town transfer the sum of \$30,000 from those funds voted as the Finance Committee Reserve Fund, line item #132-5786 as voted under Article 4 of the May 20, 2002 Annual Town Meeting, said sum to be added to those funds voted as the "Police/Fire Medical Expenses Account", to be utilized to pay medical expenses for work related injuries to Police and Fire Department personnel.

Voice vote unanimous....Motion Carried

ARTICLE 15.

It was moved: That the Town establish an account in accordance with Chapter 44, Section 53E ½ of the General Laws to allow a sum of money not in excess of \$5,000 received in restitution for damages done and loss of Library property to be utilized by the Library for replacement of such property without further appropriation.

Voice vote unanimous....Motion Carried

ARTICLE 16.

It was moved: That the Town accept as and for a public way, a private way known as Dogwood Lane.

Voice vote unanimous....Motion Carried

ARTICLE 17.

It was moved: That the Town accept as and for a public way, a private way known as Ramble Road.

Voice vote....Motion Carried

ARTICLE 18. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$25,000 to be spent under the jurisdiction of the School Committee for the purpose of providing interior smoke/fire door repairs in various schools or take any other action in relation thereto.

(School Committee)

It was moved: To pass over the Article.

ARTICLE 19.

It was moved: That the Town authorize the Board of Selectmen to petition the General Court for special legislation allowing for an additional all-alcoholic pouring license and which legislation would substantially provide as follows:

Be it enacted, etc. as follows:

Section 1.

Notwithstanding the provisions of Section 17 of Chapter 138 of the General Laws, and notwithstanding any other special act, the licensing authority of the Town of Milford may issue an additional license for the sale of all-alcoholic beverages to be drunk on the premises under the provisions of Section 12 of said Chapter 138 to Truffles Grille & Wine Bar, LLC. The license shall be subject to all the provisions of said Chapter 138 except Section 17.

Section 2.

This Act shall take effect upon its passage.

Attorney John Fernandes was given permission to address the meeting. A lengthy discussion followed.

A motion was made to “Move the previous question”.

Standing vote on the motion to move the question: 155 in favor, 5 opposed, Motion Carried.

A vote then came on the Article.

Voice vote....Motion Carried

ARTICLE 20:

It was moved: That the Town amend Article I of the Zoning Bylaw by deleting Section 1.9.7 in its entirety and inserting in lieu thereof the following new Section 1.9.7:

“1.9.7 Time Limitations – If the rights authorized by a variance are not exercised within one year of the date on which the 20 day appeal period provided for by MGL Ch. 40A Section 17 expired, then they shall lapse and may be reestablished only upon the submission of a new application for a variance in accordance with Section 1.9.2, above.”

AND by deleting the first sentence of Section 1.10.7 and inserting in lieu thereof the following:

“If the rights authorized by a special permit are not exercised within one year of the date on which the 20 day appeal period provided for by MGL Ch. 40A Section 17 expired, then they shall lapse and may be reestablished only upon the submission of a new application in accordance with Section 1.10.2, above.”

Planning Board report then presented.

Voice vote unanimous....Motion Carried

ARTICLE 21.

It was moved: That the Town transfer the sum of \$60,000 from those funds voted as the Finance Committee Reserve Fund, line item #132-5786, as voted under Article 4 of the May 20, 2002 Annual Town Meeting, said sum to be spent under the jurisdiction of the Board of Selectman for the purpose of the repair of the clock tower and roof leaks at the Town Hall.

Voice vote unanimous....Motion Carried

ARTICLE 22.

It was moved: That the Town amend Article II of the Zoning Bylaw by deleting Section 2.4.4 (shared lot areas) in its entirety and inserting in lieu thereof the following new Section 2.4.4:

“2.4.4 Number of Buildings Per Lot:

2.4.4.1 In Residential Districts only one principal permitted building shall be located on a single lot, unless otherwise specifically provided for herein.

2.4.4.2 Within All Other Districts any number of principal permitted buildings may be located on a single lot provided, however, that all requirements for the district in which such buildings are located are met, including maximum building coverage and minimum open space.”

Planning Board Report then presented:

Voice vote unanimous....Motion Carried

ARTICLE 23. To see if the Town will vote to appropriate the sum of \$4,000 from the Interest on Perpetual Care Account # 8242-5780 to be utilized by the trustees of the Vernon Grove Cemetery to pay a part time employee through June 30, 2003, or take any other action in relation thereto.

(Trustees of Vernon Grove Cemetery)

It was moved: To pass over the Article.

ARTICLE 24.

It was moved: That the Town transfer the sum of \$28,000 from the Vernon Grove Sale of Lots Fund, said sum to be utilized to purchase and install a columbarium at the Vernon Grove Cemetery

Voice vote unanimous....Motion Carried

ARTICLE 25.

It was moved: That the Town amend Article IV of the Zoning Bylaw by adding under Section 4.1 Definitions the following new definition:

“Shed – A detached accessory structure not exceeding 120 square feet in gross floor area and 10 feet in height.”

Voice vote unanimous....Motion Carried

(School Committee)

It was moved: To pass over the Article.

ARTICLE 39. To see if the Town will vote to raise and appropriate, or transfer from available funds a sum of money in the amount of \$26,500 to be spent under the jurisdiction of the Milford School Committee for the purpose of providing intercom/communications systems at Woodland Elementary, Memorial Elementary and Stacy Middle School, or take any other action in relation thereto.

(School Committee)

It was moved: To pass over the Article.

ARTICLE 40

It was moved: That the Town authorize the Board of Selectmen to petition the General Court for Special Legislation allowing for an additional beer and wine package store license and which Legislation would substantially provide as follows:

Be it enacted, etc. as follows:

Section 1.

Notwithstanding the provisions of Section 17 of Chapter 138 of the General Laws, the licensing authority of the Town of Milford may issue an additional license for the sale of all alcoholic beverages not to be drunk on the premises under the provisions of Section 15 of Chapter 138 to Lincoln Pharmacy of Milford, Inc. The license shall be subject to all of the provisions of said Chapter 138 except Section 17.

Section 2.

This Act shall take effect upon its passage.

Attorney David Bertonazzi was given permission to address the meeting. Discussion followed.

A motion was made to "Move the previous question". The standing vote on the motion to move the question....103 in favor, 47 opposed....Motion Carried

A vote then came on the article.

Standing vote: 63 in favor, 84 opposed....Motion Defeated

ARTICLE 41. To see if the Town will vote to raise and appropriate, or transfer from available funds a sum of money in the amount of \$49,582 to be spent under the jurisdiction of the Milford School Committee for the purpose of providing phase 3 of the exterior door replacement at Milford High School, or take any other action in relation thereto.

(School Committee)

It was moved: To pass over the Article.

ARTICLE 42. To see if the Town will vote to accept the provisions of Section 4(ol/2) of Chapter 32 of the Massachusetts General Law by which any member, eligible to receive a retirement benefit who served as a library trustee in which position he received no compensation, may establish credit for such service by depositing in the annuity savings fund of the system of which he is a member a sum equal to the amount which would have been paid

into such fund during such period if such position had been compensated at the rate of \$2,500 per year, plus regular interest to the date of payment, or take any other action in relation thereto.

(Retirement Board)

It was moved: To pass over the Article.

ARTICLE 43.

It was moved: That the Town transfer the sum of \$7,500 from those funds voted as line item #132-5786, the Finance Committee Reserve Fund, as voted under Article 4 of the May 20, 2002 Annual Town Meeting, said sum to be used to replace the smoke detectors in the Milford Town Library.

Voice vote unanimous....Motion Carried

ARTICLE 44.

It was moved: That the Town authorize the Board of Selectmen to transfer a 1,038 square foot portion of a larger tract of land on Central Street which larger tract is shown on Assessor's Sheet 47 as Lot 90 to the abutters Angelo J. and Kathleen M. Tosches and to set \$500 as the minimum price for the transfer thereof.

Voice vote unanimous....Motion Carried

ARTICLE 45.

It was moved: That the Town adopt Section 51 of Chapter 184 of the Acts of 2002 and to adjust the eligibility factors set forth in said section 51 by increasing the allowable income from \$13,000 (if Single) to \$20,000 and from \$15,000 to \$30,000 (if married); also to increase the allowable assets from \$28,000 (if single) to \$30,000 and from \$30,000 to \$35,000 if married.

Voice vote unanimous....Motion Carried

ARTICLE 46.

It was moved: That the Town transfer funds between certain line items as voted under Article 4 of the May 20, 2002 Annual Town Meeting for the purpose of making funds available in line item accounts not sufficiently funded through the end of F.Y. 2003 as follows;

<u>AMOUNT</u>	<u>TRANSFER FROM</u>	<u>TRANSFER TO</u>
\$1,500.00	Cemetery Exp. 491-5460	Cemetery S & W 491-5110
\$1,100.00	Fin Com Res. Acct 132-5786	Legal Dept. Exp 151-5515
\$ 750.00	Fin Com Res. Acct 132-5786	Zoning Bd Adver 176-5346
\$ 1.00	Selectmen Exp 122-5248	Sel. Sal/Wages 122-5110

\$1,000.00	Election S & W 162-5110	Town Clrk Exp. 161-5315
\$ 500.00	Election Exp. 162-5248	Town Clrk Exp. 161-5315
\$ 300.00	Election Exp. 162-5291	Town Clrk Exp. 161-5315
\$1,500.00	Registration Exp. 163-5343	Town Clrk Exp. 161-5315
\$1,200.00	Health Sal & Wages 510-5110	Health Exp. 510-5710
\$4,000.00	Library Sal & Wages 610-5191	Library Exp. 610-5274
\$ 600.00	Library Sal & Wages 610-5192	Library Exp. 610-5274
\$ 1.00	FinCom Res Acct. 132-5786	BVRVTHS 350-5323

Voice vote unanimous....Motion Carried

ARTICLE 47.

It was moved: That the Town transfer the balances in the following accounts to the Finance Committee Reserve account as voted under Article 4 of the May 20, 2002 Annual Town Meeting:

<u>Town Meeting</u>	<u>Purpose</u>	<u>Balance to be Transferred</u>
Article 55 May 1996 ATM	Mngt Forcl Propty	\$5,319.00
Article 44 May 1997 ATM	Charles River Pollution	\$1,941.00
Article 3 Oct. 1997 STM	Conrail RR Righwy	\$1,021.00
Article 15 Nov. 1999 STM	Dog Kennel Const	\$.01
Article 8 Oct. 2000 STM	Digitize Maps/Equip	\$ 121.33
Article 40 May 1999 ATM	Comp/Class Stdy	\$5,807.58

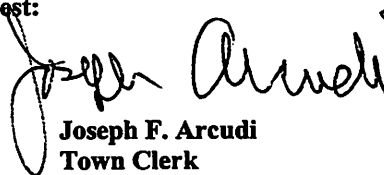
Article 35 Oct. 2001 STM	Police FY01 Bill pay't	\$.49
Article 22 May 1999 ATM	Fire Station Design	\$ 16.31
Article 39 May 2001 ATM	Higwy Garage Enlargement	\$ 276.14
Article 41 Oct. 2002 STM	Library Carpet	\$ 285.00
Article 34 Nov. 1999 STM	Computer/Softwr/Netwrk	\$ 8.36

Voice vote unanimous....Motion Carried

A motion was made by Mr. Anthony Grillo to dissolve the Warrant. Voice vote unanimous....Motion Carried. The Warrant was dissolved at 10:25 P.M.

A True Record:

Attest:


Joseph F. Arcudi
Town Clerk

**MILFORD
SPECIAL TOWN MEETING
UPPER TOWN HALL**

**June 24, 2003
COMMONWEALTH OF MASSACHUSETTS**

At 7:25 PM, Town Clerk Joseph F. Arcudi held a special election to fill a vacancy in Precinct 2, for an unexpired term to be served until the next annual town election. The following was elected:

David Bird, 11 Manella Ave.

Mr. Michael Minichiello recorded the Town Meeting in its entirety on audiotape. COMCAST Cable was allowed to be present. Audiotape is available at the Town Clerk's office.

Moderator Michael J. Noferi called the meeting to order at 7:30 P.M. The quorum was set at 126.

The monitors reported 138 present, 109 absent. A quorum was reached.

The Town Clerk read the Warrant and the Officer's Return of Service thereto.

State Representative Marie Parente made an oral presentation regarding the State Budget Cuts. Mrs. Parente advised members that they would be receiving a packet of information from her office.

Attorney Brian Murray, Chairman of the Board of Selectmen, made an oral presentation regarding the budget.

ARTICLE 1.

It was moved: That the Town authorize the Milford Youth Commission to establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws to which fund will be deposited all receipts, grants and gifts from the operations of the Youth Commission, said funds to be expended as necessary by said Youth Commission to defray the cost of providing services, up to a maximum of \$50,000.

Voice vote unanimous....Motion Carried

ARTICLE 2.

It was moved: That the Town authorize the Board of Selectmen to acquire by purchase, take by eminent domain, or otherwise acquire the rights inland or easements necessary for the Milford Upper Charles Trail Project – Phase 2, which project will consist of a three mile, more or less, multi-use pedestrian and bicycle trail between main Street and the Milford/Holliston town line, and further, to authorize the Board of Selectmen to pay the cost or damages thereof, said land to be taken or affected being generally as shown on the plan entitled “Milford Upper Charles Trail Project – Phase 2 Required Land Acquisition” by GPI, a copy of which is on file in the office of Planning and Engineering.

Reno DeLuzio made an oral presentation in support of the article.

Standing vote....138 in favor, 5 opposed....Motion Carried

ARTICLE 3.

It was moved: That the Town transfer funds between certain line items as voted under Article 4 of the May 20, 2002 Annual Town Meeting for the purpose of making funds available in line item accounts not sufficiently funded as follows:

<u>AMOUNT</u>	<u>TRANSFER FROM</u>	<u>TRANSFER TO</u>
\$ 1,150.00	Finance Committee Reserve	Law Library Account
\$14,000.00	Police Salaries & Wages	Police Repair/Maint. Equip
\$ 200.00	Planning Dept. – Printing	Planning Bd. Printing
\$20,000.00	Highway Salaries & Wages Administration	Highway Supplies/Maint. Highway Constr/Maint.

Voice vote unanimous....Motion Carried

ARTICLE 4. To see if the Town will vote to raise and appropriate such sum or sums of money as may be necessary to defray expenses for the financial year beginning July 1, 2003, or take any other action in relation thereto.

(Board of Selectmen)

Town Treasurer Barbara Auger made a motion to vote on Article 4 after removing, for a separate vote on FY04 Proposed Budget, the following line items:

#145-5300	\$ 5,565
#158-5300	\$10,000

Voice vote....Motion Carried

Barbara Auger then made a motion to vote on the following changes to line items:

#145-5300	Increase from \$5,565 to \$10,565
#158-5300	Decrease from \$10,000 to \$5,000

Barbara Auger spoke in favor of the changes to the above line items; Finance Committee chairman, Marc Schaen spoke against the changes to the above line items.

Voice vote.... Motion Carried

Article 4 as voted by Town Meeting:

**TOWN OF MILFORD
ARTICLE 4
SPECIAL TOWN MEETING
JUNE 24,2003**

	THREE YEARS PAST HISTORY			FY03 BUDGET	FY04 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	FY 2000 EXPENDED	FY 2001 EXPENDED	FY 2002 EXPENDED			
GENERAL GOVERNMENT	2,066,378	2,211,444	2,290,043	2,596,911	2,460,599	-5%
PUBLIC SAFETY	5,713,755	6,075,242	6,164,321	6,662,564	6,515,445	-2%
EDUCATION	25,921,507	28,220,311	28,363,321	31,704,988	31,493,719	-1%
PUBLIC WORKS AND FACILITIES	4,876,952	5,315,476	5,169,653	6,276,253	6,357,442	1%
HUMAN SERVICES	367,627	418,805	478,593	503,552	485,631	-4%
CULTURE AND RECREATION	1,313,174	1,429,121	1,436,835	1,478,169	1,376,702	-7%
DEBT SERVICE	3,059,359	2,840,639	2,682,814	2,999,497	3,829,750	28%
EMPLOYEE BENEFITS	4,514,364	4,781,039	5,360,628	6,099,573	6,737,108	10%
TRANSFERS TO OTHER FUNDS	<u>1,740,259</u>	<u>2,156,000</u>	<u>2,624,150</u>	<u>650,000</u>		-100%
 TOTAL BUDGET	 <u>49,573,375</u>	 <u>53,448,077</u>	 <u>54,570,358</u>	 <u>58,971,507</u>	 <u>59,256,396</u>	 0.48%

**TOWN OF MILFORD
ARTICLE 4
SPECIAL TOWN MEETING
JUNE 24,2003**

	THREE YEARS PAST HISTORY				FY04 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	FY 2000 EXPENDED	FY 2001 EXPENDED	FY 2002 EXPENDED	FY03 BUDGET		
114 MODERATOR						
5110 PERSONAL SERVICES	<u>1,844</u>	<u>1,900</u>	<u>1,927</u>	<u>1,985</u>	<u>1,985</u>	0%
TOTAL MODERATOR	<u>1,844</u>	<u>1,900</u>	<u>1,927</u>	<u>1,985</u>	<u>1,985</u>	0%
122 SELECTMEN						
5110 PERSONAL SERVICES	<u>90,518</u>	<u>96,034</u>	<u>99,915</u>	<u>112,115</u>	<u>113,390</u>	1%
5300 GENERAL EXPENSES	<u>7,471</u>	<u>7,873</u>	<u>14,954</u>	<u>8,036</u>	<u>9,332</u>	16%
TOTAL SELECTMEN	<u>97,989</u>	<u>103,907</u>	<u>114,869</u>	<u>120,151</u>	<u>122,722</u>	2%
131 FINANCE COMMITTEE						
5110 PERSONAL SERVICES	<u>17,627</u>	<u>19,290</u>	<u>19,932</u>	<u>22,378</u>	<u>24,222</u>	8%
5300 GENERAL EXPENSES	<u>1,323</u>	<u>667</u>	<u>1,283</u>	<u>2,740</u>	<u>2,660</u>	-3%
TOTAL FINANCE COMMITTEE	<u>18,950</u>	<u>19,957</u>	<u>21,215</u>	<u>25,118</u>	<u>26,882</u>	7%
132 RESERVE FUND						
5300 GENERAL EXPENSES	<u>-</u>	<u>-</u>	<u>-</u>	<u>103,600</u>	<u>100,000</u>	-3%
TOTAL RESERVE FUND	<u>-</u>	<u>-</u>	<u>-</u>	<u>103,600</u>	<u>100,000</u>	-3%
135 TOWN ACCOUNTANT						
5110 PERSONAL SERVICES	<u>37,214</u>	<u>41,363</u>	<u>50,750</u>	<u>54,886</u>	<u>58,363</u>	6%
5300 GENERAL EXPENSES	<u>7,266</u>	<u>5,935</u>	<u>8,179</u>	<u>14,600</u>	<u>9,585</u>	-34%
TOTAL TOWN ACCOUNTANT	<u>44,480</u>	<u>47,298</u>	<u>58,929</u>	<u>69,486</u>	<u>67,948</u>	-2%
141 ASSESSORS						
5110 PERSONAL SERVICES	<u>149,290</u>	<u>157,603</u>	<u>167,978</u>	<u>189,386</u>	<u>187,376</u>	-1%
5300 GENERAL EXPENSES	<u>67,806</u>	<u>194,606</u>	<u>130,023</u>	<u>127,900</u>	<u>122,100</u>	-5%
TOTAL ASSESSORS	<u>217,096</u>	<u>352,209</u>	<u>298,001</u>	<u>317,286</u>	<u>309,476</u>	-2%
145 TOWN TREASURER						
5110 PERSONAL SERVICES	<u>133,621</u>	<u>138,202</u>	<u>162,310</u>	<u>171,411</u>	<u>176,332</u>	3%
5300 GENERAL EXPENSES	<u>13,584</u>	<u>15,080</u>	<u>12,045</u>	<u>14,850</u>	<u>10,565</u>	-29%
TOTAL TOWN TREASURER	<u>147,205</u>	<u>153,282</u>	<u>174,355</u>	<u>186,261</u>	<u>186,897</u>	0%

**TOWN OF MILFORD
ARTICLE 4
SPECIAL TOWN MEETING
JUNE 24,2003**

	THREE YEARS PAST HISTORY			FY03	FY04	PERCENTAGE
	FY 2000	FY 2001	FY 2002	BUDGET	PROPOSED	INCREASE/ DECREASE
	EXPENDED	EXPENDED	EXPENDED		BUDGET	
146 TAX COLLECTOR						
5110 PERSONAL SERVICES	143,714	109,400	123,212	130,520	127,257	-3%
5300 GENERAL EXPENSES	10,408	13,045	18,579	15,855	15,647	-1%
TOTAL TAX COLLECTOR	154,122	122,445	141,791	146,375	142,904	-2%
148 OTHER GENERAL GOVT.						
5110 PERSONAL SERVICES	357,454	372,166	403,624	457,451	439,445	-4%
5300 GENERAL EXPENSES	120,920	105,208	124,493	132,403	145,916	10%
TOTAL OTHER GENERAL GOVT.	478,374	477,374	528,117	589,854	585,361	-1%
151 LAW DEPARTMENT						
5110 PERSONAL SERVICES	74,142	77,500	81,200	86,250	87,544	2%
5300 GENERAL EXPENSES	7,599	10,008	13,632	7,400	3,750	-49%
TOTAL LAW DEPARTMENT	81,741	87,508	94,832	93,650	91,294	-3%
152 PERSONNEL BOARD						
5110 PERSONAL SERVICES	2,788	2,552	3,192	3,945	4,000	1%
5300 GENERAL EXPENSES	393	399	397	392	242	-38%
TOTAL PERSONAL BOARD	3,181	2,951	3,589	4,337	4,242	-2%
158 TAX TITLE/FORECLOSURE						
5300 GENERAL EXPENSES	24,376	18,190	23,963	30,000	5,000	-83%
TOTAL TAX TITLE/FORECLOSURE	24,376	18,190	23,963	30,000	5,000	-83%
159 JUDGEMENTS						
5300 GENERAL EXPENSES	1,000	1,000	1,000	1,000	-	-100%
TOTAL JUDGEMENTS	1,000	1,000	1,000	1,000	-	-100%
161 TOWN CLERK						
5110 PERSONAL SERVICES	134,787	132,209	160,491	166,218	168,203	1%
5300 GENERAL EXPENSES	10,971	9,919	10,083	10,250	4,000	-61%
TOTAL TOWN CLERK	145,758	142,128	170,574	176,468	172,203	-2%

**TOWN OF MILFORD
ARTICLE 4
SPECIAL TOWN MEETING
JUNE 24,2003**

	THREE YEARS PAST HISTORY				FY04 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	FY 2000 EXPENDED	FY 2001 EXPENDED	FY 2002 EXPENDED	FY03 BUDGET		
162 ELECTIONS						
5110 PERSONAL SERVICES	12,339	19,353	7,579	15,100	13,500	-11%
5300 GENERAL EXPENSES	6,539	8,950	6,078	15,825	13,700	-13%
TOTAL ELECTIONS	18,878	28,303	13,657	30,925	27,200	-12%
163 REGISTRATIONS						
5110 PERSONAL SERVICES	8,607	9,363	9,363	9,646	9,729	1%
5300 GENERAL EXPENSES	8,116	7,779	8,749	8,700	8,100	-7%
TOTAL REGISTRATIONS	16,723	17,142	18,112	18,346	17,829	-3%
171 CONSERVATION COMMISSION						
5110 PERSONAL SERVICES	4,245	4,372	4,372	4,504	4,800	7%
5300 GENERAL EXPENSES	2,193	2,762	2,681	2,864	2,390	-17%
TOTAL CONSERVATION COMM.	6,438	7,134	7,053	7,368	7,190	-2%
174 TOWN PLANNER						
5110 PERSONAL SERVICES	48,704	52,500	60,809	61,617	65,376	6%
5300 GENERAL EXPENSES	13,032	12,636	13,958	13,125	9,720	-26%
TOTAL TOWN PLANNER	61,736	65,136	74,767	74,742	75,096	0%
175 PLANNING BOARD						
5110 PERSONAL SERVICES	12,640	13,245	13,379	13,786	13,786	0%
5300 GENERAL EXPENSES	187	713	2,244	1,568	1,190	-24%
TOTAL PLANNING BOARD	12,827	13,958	15,623	15,354	14,976	-2%
176 ZONING BOARD						
5300 GENERAL EXPENSES	3,942	3,332	3,570	2,875	2,775	-3%
TOTAL ZONING BOARD	3,942	3,332	3,570	2,875	2,775	-3%
182 INDUSTRIAL COMMISSION						
5300 GENERAL EXPENSES	4,713	3,915	4,702	5,000	4,880	-2%
TOTAL INDUSTRIAL COMMISSION	4,713	3,915	4,702	5,000	4,880	-2%

**TOWN OF MILFORD
ARTICLE 4
SPECIAL TOWN MEETING
JUNE 24,2003**

	THREE YEARS PAST HISTORY				FY04 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	FY 2000 EXPENDED	FY 2001 EXPENDED	FY 2002 EXPENDED	FY03 BUDGET		
186 FAIR HOUSING						
5110 PERSONAL SERVICES	1,967	2,120	2,160	2,434	2,358	-3%
5300 GENERAL EXPENSES	-	-	-	160	160	0%
TOTAL FAIR HOUSING	1,967	2,120	2,160	2,594	2,518	-3%
189 CAPITAL PLANNING						
5110 PERSONAL SERVICES	4,245	4,372	4,372	4,504	4,503	0%
5300 GENERAL EXPENSES	423	40	423	416	299	-28%
TOTAL CAPITAL PLANNING	4,668	4,412	4,795	4,920	4,802	-2%
192 PUBLIC PROP & BLDGS						
5110 PERSONAL SERVICES	114,719	125,711	133,772	145,374	153,593	6%
5300 GENERAL EXPENSES	234,135	240,389	208,955	149,092	149,592	0%
5400 REPAIR/MAINT:BLDG/GRNDS	-	-	-	95,250	95,872	1%
5410 REPAIR/MAINT: EQUIPMENT	-	-	-	8,000	8,000	0%
TOTAL PUBLIC PROP & BLDGS	348,854	366,100	342,727	397,716	407,057	2%
194 OTHER INSURANCE						
5300 GENERAL EXPENSES	165,000	165,000	165,000	165,000	73,000	-56%
TOTAL OTHER INSURANCE	165,000	165,000	165,000	165,000	73,000	-56%
195 TOWN REPORT						
5300 GENERAL EXPENSES	4,516	4,743	4,715	6,500	6,362	-2%
TOTAL TOWN REPORT	4,516	4,743	4,715	6,500	6,362	-2%
TOTAL GENERAL GOVERNMENT	2,066,378	2,211,444	2,290,043	2,596,911	2,460,599	-5%

**TOWN OF MILFORD
ARTICLE 4
SPECIAL TOWN MEETING
JUNE 24,2003**

	THREE YEARS PAST HISTORY				FY04 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	FY 2000 EXPENDED	FY 2001 EXPENDED	FY 2002 EXPENDED	FY03 BUDGET		
210 POLICE DEPARTMENT						
5110 PERSONAL SERVICES	2,746,458	2,906,729	3,000,407	3,247,031	3,177,210	-2%
5300 GENERAL EXPENSES	208,841	222,869	209,237	116,200	101,200	-13%
5420 REPAIR/MAINT: VEHICLES	-	-	-	38,000	41,000	8%
5410 REPAIR/MAINT: EQUIPMENT	-	-	-	65,000	65,000	0%
TOTAL POLICE DEPARTMENT	2,955,299	3,129,598	3,209,644	3,466,231	3,384,410	-2%
220 FIRE DEPARTMENT						
5110 PERSONAL SERVICES	2,121,892	2,251,112	2,241,401	2,462,911	2,399,645	-3%
5300 GENERAL EXPENSES	162,134	181,167	190,389	130,132	130,132	0%
5400 REPAIR/MAINT:BLDG/GRNDS	-	-	-	9,000	9,000	0%
5410 REPAIR/MAINT: EQUIPMENT	-	-	-	45,500	45,500	0%
TOTAL FIRE DEPARTMENT	2,284,026	2,432,279	2,431,790	2,647,543	2,584,277	-2%
240 DEPARTMENT OF INSPECTIONS						
5110 PERSONAL SERVICES	116,417	125,156	126,811	135,930	132,128	-3%
5300 GENERAL EXPENSES	7,279	8,747	8,454	8,673	8,673	0%
TOTAL DEPT. OF INSPECTIONS	123,696	133,903	135,265	144,603	140,801	-3%
244 SEALER OF WGHT/MEAS.						
5110 PERSONAL SERVICES	4,755	6,530	5,986	6,727	6,828	2%
5300 GENERAL EXPENSES	1,089	99	443	784	511	-35%
TOTAL SEALER OF WGHT/MEAS.	5,844	6,629	6,429	7,511	7,339	-2%
291 EMERGENCY MANAGEMENT						
5110 PERSONAL SERVICES	539	190	-	548		-100%
5300 GENERAL EXPENSES	1,519	2,596	1,754	2,410	2,896	20%
TOTAL EMERGENCY MNGMNT.	2,058	2,786	1,754	2,958	2,896	-2%
292 ANIMAL CONTROL						
5110 PERSONAL SERVICES	41,940	56,276	59,166	69,070	63,043	-9%
5300 GENERAL EXPENSES	7,872	8,628	7,986	8,710	8,710	0%
TOTAL ANIMAL CONTROL	49,812	64,904	67,152	77,780	71,753	-8%

**TOWN OF MILFORD
ARTICLE 4
SPECIAL TOWN MEETING
JUNE 24,2003**

	THREE YEARS PAST HISTORY				FY04	PERCENTAGE
	FY 2000	FY 2001	FY 2002	FY03	PROPOSED	INCREASE/
	EXPENDED	EXPENDED	EXPENDED	BUDGET	BUDGET	DECREASE
296 HYDRANT SERVICE						
5300 GENERAL EXPENSES	<u>290,543</u>	<u>302,592</u>	<u>309,736</u>	<u>313,309</u>	<u>321,300</u>	3%
TOTAL HYDRANT SERVICE	<u>290,543</u>	<u>302,592</u>	<u>309,736</u>	<u>313,309</u>	<u>321,300</u>	3%
299 INSECT CONTROL						
5110 PERSONAL SERVICES	<u>2,477</u>	<u>2,551</u>	<u>2,551</u>	<u>2,629</u>	<u>2,669</u>	2%
TOTAL INSECT CONTROL	<u>2,477</u>	<u>2,551</u>	<u>2,551</u>	<u>2,629</u>	<u>2,669</u>	2%
TOTAL PUBLIC SAFETY	<u><u>5,713,755</u></u>	<u><u>6,075,242</u></u>	<u><u>6,164,321</u></u>	<u><u>6,662,564</u></u>	<u><u>6,515,445</u></u>	-2%

**TOWN OF MILFORD
ARTICLE 4
SPECIAL TOWN MEETING
JUNE 24,2003**

	THREE YEARS PAST HISTORY				FY04	PERCENTAGE
	FY 2000	FY 2001	FY 2002	FY03	PROPOSED	INCREASE/
	EXPENDED	EXPENDED	EXPENDED	BUDGET	BUDGET	DECREASE
300 SCHOOL DEPARTMENT						
5110 PERSONAL SERVICES	19,893,427	21,708,600	21,708,600	24,319,576	23,748,750	
5320 VOCATIONAL PRGM TUITION	160,915	147,103	147,103	164,423	288,486	
5331 TRANSPORTATION	1,155,151	1,326,919	1,326,919	1,433,069	1,762,254	
5440 MAINTENANCE					470,389	
5510 EDUCATION EXPENSE	4,059,783	4,415,540	4,415,540	4,849,779	4,258,611	
5720 OUT OF STATE TRAVEL	6,708	4,582	4,582	-		
TOTAL SCHOOL DEPARTMENT	25,275,984	27,602,744	27,602,744	30,766,847	30,528,490	-1%
350 BLACKSTONE VALLEY REGIONAL						
5300 PURCHASE OF SERVICE	645,523	617,567	760,577	938,141	965,229	3%
TOTAL BLACKSTONE VALLEY REG.	645,523	617,567	760,577	938,141	965,229	3%
TOTAL EDUCATION	25,921,507	28,220,311	28,363,321	31,704,988	31,493,719	-1%

**TOWN OF MILFORD
ARTICLE 4
SPECIAL TOWN MEETING
JUNE 24,2003**

	THREE YEARS PAST HISTORY				FY04	PERCENTAGE
	FY 2000	FY 2001	FY 2002	FY03	PROPOSED	INCREASE/
	EXPENDED	EXPENDED	EXPENDED	BUDGET	BUDGET	DECREASE
411 TOWN ENGINEER						
5110 PERSONAL SERVICES	62,247	65,000	68,513	70,568	71,627	2%
5300 GENERAL EXPENSES	4,625	4,630	4,568	4,545	3,000	-34%
TOTAL TOWN ENGINEER	66,872	69,630	73,081	75,113	74,627	-1%
421 HIGHWAY ADMINISTRATION						
5110 PERSONAL SERVICES	672,220	636,579	668,193	686,339	668,445	-3%
5300 GENERAL EXPENSES	29,375	29,933	26,632	29,434	30,084	2%
TOTAL HIGHWAY ADMINISTRATION	701,595	666,512	694,825	715,773	698,529	-2%
422 HIGHWAY CONSTRUCT. & MAINT.						
5300 GENERAL EXPENSES	342,373	419,621	340,036	532,071	249,071	-53%
5420 REPAIR/MAINT:VEHIC/EQUIP	-	-	-	90,000	90,000	0%
5430 REPAIR/MAINT:MJR ST PRJ	-	-	-	17,000		-100%
5445 REPAIR/MAINT:TRAFFIC LGTS					15,000	
TOTAL HWY CONSTRUCT. & MAINT.	342,373	419,621	340,036	639,071	354,071	-45%
423 SNOW AND ICE REMOVAL						
5110 PERSONAL SERVICES	-	136,111	55,858	75,000	75,000	0%
5300 GENERAL EXPENSES	266,789	475,537	180,834	175,000	175,000	0%
TOTAL SNOW AND ICE REMOVAL	266,789	611,648	236,692	250,000	250,000	0%
424 STREET LIGHTING						
5300 GENERAL EXPENSES	159,952	178,214	161,752	203,434	186,412	-8%
TOTAL STREET LIGHTING	159,952	178,214	161,752	203,434	186,412	-8%
425 ON STREET PARKING						
5110 PERSONAL SERVICES	30,406	30,418	30,313	37,752	40,395	7%
5300 GENERAL EXPENSES	10,132	9,817	7,825	30,968	24,746	-20%
TOTAL ON STREET PARKING	40,538	40,235	38,138	68,720	65,141	-5%
431 WASTE COLLECTIONS						
5110 PERSONAL SERVICES	13,594	13,997	15,414	18,210	49,374	171%
5300 GENERAL EXPENSES -W/R	1,240,409	1,345,225	1,452,510	1,574,691	1,555,677	-1%
5330 GENERAL EXPENSES - X/F					25,800	
5340 METAL & APPLIANCES					20,000	
5350 CONSTRUCTION/DEMO					69,160	
TOTAL WASTE COLLECTIONS	1,254,003	1,359,222	1,467,924	1,592,901	1,720,011	8%

**TOWN OF MILFORD
ARTICLE 4
SPECIAL TOWN MEETING
JUNE 24,2003**

	THREE YEARS PAST HISTORY				FY04	PERCENTAGE
	FY 2000	FY 2001	FY 2002	FY03	PROPOSED	INCREASE/ DECREASE
	EXPENDED	EXPENDED	EXPENDED	BUDGET	BUDGET	
440 SEWER DEPARTMENT						
5110 PERSONAL SERVICES	749,849	767,592	732,634	853,859	883,286	3%
5300 GENERAL EXPENSES	1,231,257	872,135	1,119,908	1,113,122	1,162,021	4%
5440 REPAIR.MAINT: SWR STAT	-	-	-	400,000	400,000	0%
5900 MATURING DEBT	-	164,000	159,000	165,500	284,500	72%
5910 SHORT/LONG TERM INTEREST	-	93,809	85,620	124,779	165,602	33%
TOTAL SEWER DEPARTMENT	1,981,106	1,897,536	2,097,162	2,657,260	2,895,409	9%
491 CEMETERY DEPARTMENT						
5110 PERSONAL SERVICES	37,183	45,487	46,481	44,981	44,100	-2%
5300 GENERAL EXPENSES	26,541	27,371	13,562	29,000	28,170	-3%
TOTAL CEMETERY DEPARTMENT	63,724	72,858	60,043	73,981	72,270	-2%
495 TREE WARDEN DEPARTMENT						
5110 PERSONAL SERVICES	-	-	-	-	5,462	
5300 GENERAL EXPENSES	-	-	-	-	35,510	
TOTAL TREE WARDEN DEPT	-	-	-	-	40,972	
TOTAL PUBLIC WORKS/FACILITIES	4,876,952	5,315,476	5,169,653	6,276,253	6,357,442	1%

**TOWN OF MILFORD
ARTICLE 4
SPECIAL TOWN MEETING
JUNE 24,2003**

	THREE YEARS PAST HISTORY				FY04	PERCENTAGE
	FY 2000	FY 2001	FY 2002	FY03	PROPOSED	INCREASE/
	EXPENDED	EXPENDED	EXPENDED	BUDGET	BUDGET	DECREASE
510 HEALTH DEPARTMENT						
5110 PERSONAL SERVICES	162,079	166,544	181,319	196,151	184,881	-6%
5300 GENERAL EXPENSES	9,748	9,584	8,907	10,015	11,159	11%
TOTAL HEALTH DEPARTMENT	171,827	176,128	190,226	206,166	196,040	-5%
522 VISITING NURSES ASSOCIATION						
5300 GENERAL EXPENSES	21,420	21,420	21,420	21,420	20,893	-2%
TOTAL VISITING NURSES ASSOC.	21,420	21,420	21,420	21,420	20,893	-2%
524 DENTAL CLINIC						
5110 PERSONAL SERVICES	5,167	5,338	5,227	5,540		-100%
5300 GENERAL EXPENSES	146	21	192	314	5,716	1720%
TOTAL DENTAL CLINIC	5,313	5,359	5,419	5,854	5,716	-2%
528 INSPECTOR OF ANIMALS						
5110 PERSONAL SERVICES	1,831	1,887	1,887	1,944	1,972	1%
5300 GENERAL EXPENSES	231	231	250	245	164	-33%
TOTAL INSPECTOR OF ANIMALS	2,062	2,118	2,137	2,189	2,136	-2%
541 COUNCIL ON AGING						
5300 GENERAL EXPENSES	27,759	27,753	36,429	41,171	40,249	-2%
TOTAL COUNCIL ON AGING	27,759	27,753	36,429	41,171	40,249	-2%
542 YOUTH SERVICES						
5110 PERSONAL SERVICES	22,898	35,360	37,271	41,305	39,558	-4%
5300 GENERAL EXPENSES	-	-	-	-	-	
TOTAL YOUTH SERVICES	22,898	35,360	37,271	41,305	39,558	-4%
543 VETERANS SERVICES						
5110 PERSONAL SERVICES	26,811	27,635	27,565	28,517	27,097	-5%
5300 GENERAL EXPENSES	89,049	122,445	157,262	155,950	152,962	-2%
TOTAL VETERANS SERVICES	115,860	150,080	184,827	184,467	180,059	-2%

**TOWN OF MILFORD
ARTICLE 4
SPECIAL TOWN MEETING
JUNE 24,2003**

	<u>THREE YEARS PAST HISTORY</u>				<u>FY04 PROPOSED BUDGET</u>	<u>PERCENTAGE INCREASE/ DECREASE</u>
	<u>FY 2000 EXPENDED</u>	<u>FY 2001 EXPENDED</u>	<u>FY 2002 EXPENDED</u>	<u>FY03 BUDGET</u>		
549 COMMISSION ON DISABILITY						
5300 GENERAL EXPENSES	<u>488</u>	<u>587</u>	<u>864</u>	<u>980</u>	<u>980</u>	0%
TOTAL DISABILITY COMMISSION	<u>488</u>	<u>587</u>	<u>864</u>	<u>980</u>	<u>980</u>	0%
TOTAL HUMAN SERVICES	<u><u>367,627</u></u>	<u><u>418,805</u></u>	<u><u>478,593</u></u>	<u><u>503,552</u></u>	<u><u>485,631</u></u>	-4%

**TOWN OF MILFORD
ARTICLE 4
SPECIAL TOWN MEETING
JUNE 24,2003**

	THREE YEARS PAST HISTORY				FY04 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	<u>FY 2000 EXPENDED</u>	<u>FY 2001 EXPENDED</u>	<u>FY 2002 EXPENDED</u>	<u>FY03 BUDGET</u>		
610 LIBRARY						
5110 PERSONAL SERVICES	632,326	665,436	675,822	705,319	680,224	-4%
5300 GENERAL EXPENSES	157,532	184,775	162,549	159,284	163,318	3%
5400 REPAIR/MAINT:BLDG/GRNDS	-	-	-	3,000	3,000	0%
TOTAL LIBRARY	<u>789,858</u>	<u>850,211</u>	<u>838,371</u>	<u>867,603</u>	<u>846,542</u>	-2%
650 PARKS AND RECREATION						
5110 PERSONAL SERVICES	284,107	304,347	320,137	336,663	337,300	0%
5300 GENERAL EXPENSES	175,511	205,291	208,410	173,844	117,380	-32%
5400 REPAIR/MAINT: EQUIPMENT	-	-	-	27,598	29,098	5%
TOTAL PARKS AND RECREATION	<u>459,618</u>	<u>509,638</u>	<u>528,547</u>	<u>538,105</u>	<u>483,778</u>	-10%
670 MEMORIAL HALL						
5300 GENERAL EXPENSES	<u>100</u>	<u>100</u>	<u>100</u>	<u>98</u>	<u>0</u>	-100%
TOTAL MEMORIAL HALL	<u>100</u>	<u>100</u>	<u>100</u>	<u>98</u>	<u>0</u>	-100%
691 HISTORICAL COMMISSION						
5300 GENERAL EXPENSES	<u>200</u>	<u>5,484</u>	<u>1,921</u>	<u>2,450</u>	<u>1,382</u>	-44%
TOTAL HISTORICAL COMMISSION	<u>200</u>	<u>5,484</u>	<u>1,921</u>	<u>2,450</u>	<u>1,382</u>	-44%
693 COMMUNITY USE						
5110 PERSONAL SERVICES	63,084	63,541	66,896	68,933	45,000	-35%
5300 GENERAL EXPENSES	<u>314</u>	<u>147</u>	<u>1,000</u>	<u>980</u>		-100%
TOTAL COMMUNITY USE	<u>63,398</u>	<u>63,688</u>	<u>67,896</u>	<u>69,913</u>	<u>45,000</u>	-36%
TOTAL CULTURE & RECREATION	<u>1,313,174</u>	<u>1,429,121</u>	<u>1,436,835</u>	<u>1,478,169</u>	<u>1,376,702</u>	-7%

**TOWN OF MILFORD
ARTICLE 4
SPECIAL TOWN MEETING
JUNE 24,2003**

	THREE YEARS PAST HISTORY				FY04 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	FY 2000 EXPENDED	FY 2001 EXPENDED	FY 2002 EXPENDED	FY03 BUDGET		
710 MATURING DEBT						
5900 DEBT SERVICE	<u>1,862,000</u>	<u>1,722,000</u>	<u>1,620,000</u>	<u>1,787,500</u>	<u>2,345,000</u>	31%
TOTAL MATURING DEBT	<u>1,862,000</u>	<u>1,722,000</u>	<u>1,620,000</u>	<u>1,787,500</u>	<u>2,345,500</u>	31%
751 LONG TERM INTEREST						
5910 DEBT SERVICE	<u>1,179,868</u>	<u>1,082,924</u>	<u>999,527</u>	<u>1,011,997</u>	<u>1,284,250</u>	27%
TOTAL LONG TERM INTEREST	<u>1,179,868</u>	<u>1,082,924</u>	<u>999,527</u>	<u>1,011,997</u>	<u>1,284,250</u>	27%
752 SHORT TERM INTEREST						
5920 INTEREST	<u>17,491</u>	<u>35,715</u>	<u>63,287</u>	<u>200,000</u>	<u>200,000</u>	0%
TOTAL SHORT TERM INTEREST	<u>17,491</u>	<u>35,715</u>	<u>63,287</u>	<u>200,000</u>	<u>200,000</u>	0%
TOTAL DEBT SERVICES	<u><u>3,059,359</u></u>	<u><u>2,840,639</u></u>	<u><u>2,682,814</u></u>	<u><u>2,999,497</u></u>	<u><u>3,829,750</u></u>	28%

**TOWN OF MILFORD
ARTICLE 4
SPECIAL TOWN MEETING
JUNE 24,2003**

	THREE YEARS PAST HISTORY			FY03	FY04	PERCENTAGE
	FY 2000	FY 2001	FY 2002	BUDGET	PROPOSED	INCREASE/ DECREASE
	EXPENDED	EXPENDED	EXPENDED		BUDGET	
911 RETIREMENT/PENSIONS CONTRIB.						
5110 PERSONAL SERVICES	<u>1,623,470</u>	<u>1,674,087</u>	<u>1,736,954</u>	<u>2,081,700</u>	<u>2,109,500</u>	1%
TOTAL RETIRE/PENSION CONTRIB.	<u>1,623,470</u>	<u>1,674,087</u>	<u>1,736,954</u>	<u>2,081,700</u>	<u>2,109,500</u>	1%
912 WORKERS COMPENSATION						
5110 PERSONAL SERVICES	<u>125,254</u>	<u>160,318</u>	<u>159,581</u>	<u>186,998</u>	<u>192,608</u>	3%
TOTAL WORKERS COMPENSATION	<u>125,254</u>	<u>160,318</u>	<u>159,581</u>	<u>186,998</u>	<u>192,608</u>	3%
913 UNEMPLOYMENT COMPENSATION						
5110 PERSONAL SERVICES	<u>28,458</u>	<u>26,319</u>	<u>31,623</u>	<u>30,000</u>	<u>60,000</u>	100%
TOTAL UNEMPLOYMENT COMP.	<u>28,458</u>	<u>26,319</u>	<u>31,623</u>	<u>30,000</u>	<u>60,000</u>	100%
914 EMPLOYEE HEALTH INSURANCE						
5110 PERSONAL SERVICES	<u>2,737,182</u>	<u>2,920,315</u>	<u>3,432,470</u>	<u>3,800,875</u>	<u>4,375,000</u>	15%
TOTAL EMPLOYEE HEALTH INS.	<u>2,737,182</u>	<u>2,920,315</u>	<u>3,432,470</u>	<u>3,800,875</u>	<u>4,375,000</u>	15%
TOTAL EMPLOYEE BENEFITS	<u>4,514,364</u>	<u>4,781,039</u>	<u>5,360,628</u>	<u>6,099,573</u>	<u>6,737,108</u>	10%

**TOWN OF MILFORD
ARTICLE 4
SPECIAL TOWN MEETING
JUNE 24,2003**

	THREE YEARS PAST HISTORY				FY04 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	FY 2000 EXPENDED	FY 2001 EXPENDED	FY 2002 EXPENDED	FY03 BUDGET		
990 TRANSFERS TO OTHER FUNDS						
5900TRANSFER TO SPECIAL REV.	-	-	-	-	-	
5900TRANSFER TO CAPITAL PROJ.	510,000	1,756,000	1,174,150	-	-	
5900TRANSFER TO SEWER FUND	-	-	-	-	-	
5900TRANSFER TO STABILIZATION	1,225,000	400,000	-	-	-	
5900TRANSFER TO TRUST FUND	<u>5,259</u>	<u>-</u>	<u>1,450,000</u>	<u>650,000</u>	<u>-</u>	
TOTAL TRANSFERS TO OTHER FUNDS	<u>1,740,259</u>	<u>2,156,000</u>	<u>2,624,150</u>	<u>650,000</u>	<u>0</u>	-100%
 TOTAL ALL DEPARTMENTS BUDGETS	 <u>49,573,375</u>	 <u>53,448,077</u>	 <u>54,570,358</u>	 <u>58,971,507</u>	 <u>59,256,396</u>	 0%

And further, of the total of \$59,256,396 as above, \$2,895,409 shall be raised from the Sewer Enterprise Fund, \$28,170 shall be transferred from the Cemetery Perpetual Care Trust Fund, \$16,860 shall be transferred from those funds held as Administrative Fees for Police Private Detail Services, and \$270,000 shall be transferred from the Overlay Surplus Account; and further that the following amounts of money be transferred from certain line items above to the accounts listed as set forth below:

<u>TRANSFER FROM</u>	<u>TRANSFER TO</u>	<u>AMOUNT</u>
Other Insurance 1945740	Liability Claims 85014971	\$ 73,000
Sewer Liability Insurance 4405740	Liability Claims 85014971	\$ 40,902
On-Street Parking 4255740	Municipal Building Fund 85004971	\$ 1,300
Sewer Health Insurance 4405173	Claims Trust 84004971	\$ 90,189
Health Insurance 9145173	Claims Trust 84004971	\$4,375,000

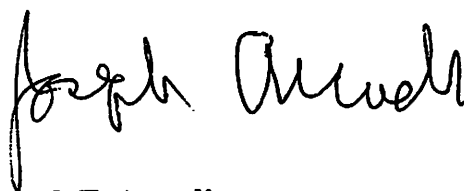
Voice vote....Motion Carried

Mr. Anthony Grillo made a motion to dissolve the warrant. Voice vote unanimous....Motion Carried

The warrant was dissolved at 8:55 p.m.

A true record.

Attest:


Joseph F. Arcudi
Town Clerk

**MILFORD
SPECIAL TOWN MEETING
UPPER TOWN HALL**

**November 3, 2003
COMMONWEALTH OF MASSACHUSETTS**

At 7:25 PM, Town Clerk Joseph F. Arcudi held a special election to fill a vacancy in Precinct 4, for an unexpired term to be served until the next annual town election. The following was elected:

Dennis Carroll, 111 West Street

Mr. Michael Minichiello recorded the Town Meeting in its entirety on audiotape. COMCAST Cable was allowed to be present. Audiotape is available at the Town Clerk's office.

Moderator Michael J. Noferi called the meeting to order at 7:30 P.M. The quorum was set at 123.

The monitors reported 153 present, 101 absent. A quorum was reached.

The Town Clerk read the Warrant and the Officer's Return of Service thereto.

Marc Schaen, the Chairman of the Finance Committee presented an oral report on the financial status of the town.

**ARTICLE 1. It was moved: That the Town amend Article III of the Zoning Bylaw
RE: Sign Regulations**

Joseph Calagione presented a Report from the Planning Board.

There was a discussion on the Article.

A vote then came on the Article.

Standing vote: 83 in favor, 69 opposed.... Motion Defeated

ARTICLE 2.

It was moved: That the Town authorize the Board of Selectmen to sell by sealed bids or auction a 9,155 square foot, more or less, parcel of land being a portion of that parcel owned by the Town and shown on Assessors' Sheet 6, Block 55 as Lot 6, and further to set \$3500 as the minimum price to be paid therefore.

Standing vote: 149 in favor, 10 opposed....Motion Carried

ARTICLE 3.

It was moved: That the Town approve a Project Certification Application for a Tax Increment Financing Plan, in accordance with M.G.L. c. 40, Section 59, as amended, submitted by Clarke Capital II, LLC for facilities located at 393 Fortune Boulevard as described in the Project Certification Application, and further, to approve the term of the Agreement between the Town and Clarke Capital II, LLC which shall be for a twelve (12) year duration and which will be exempt from taxation for said twelve (12) year period, in accordance with M.G.L. c. 40, Section 59 and clause 51 of Section 5 of M.G.L. c. 59, that portion of the value of the Project eligible to be so exempt in the following percentages in each year:

First Year 75%; Second and Third Year 50%; Fourth Year 25%; Fifth Year 10%; Sixth Year through Twelfth Year 5% in each year.

Voice vote....Motion Carried

Article 4.

It was moved: That the Town amend Article II of the Zoning Bylaw by deleting under Section 2.3 Use Regulations, the Agricultural Uses Schedule in its entirety and inserting in lieu thereof the following new schedule:

2.3 Use Regulation Schedule.

ACTIVITY OR USE	DISTRICT										
	RA	RB	RC	RD	BP	CA	CB	CC	IA	IB	IC
<u>AGRICULTURAL USE</u>											
On parcels of five (5) or more acres:											
Agricultural & related uses exempt under G.L. c.40A, Sec. 3.	P	P	P	P	P	P	P	P	P	P	P
On parcels of less than five (5) acres:											
Farm without live stock or fowl	O	P	P	P	O	O	O	O	P	P	P
Greenhouse with retail sales ¹	O	O	O	O	O	P	P	P	P	P	P
Greenhouse with wholesale only	O	P	P	P	O	O	P	P	P	P	P
Roadside stand, temporary	O	A	A	A	O	P	P	P	P	P	P
Roadside stand, permanent ¹	O	O	O	O	O	P	P	P	P	P	P
Livestock or fowl	O	O	O	O	O	O	O	O	O	P	P

Joseph Calagione presented a report from the Planning Board.

A vote then came on the Article.

Voice vote unanimous....Motion Carried

Article 5: To see if the Town will vote to appropriate the sum of \$150,000.00, or some other sum, to be utilized to demolish the old Senior Center on Winter Street; to undertake construction necessary to convert the site of said Senior Center, and surrounding areas, into recreational and/or parking facilities; and, subject to the approval of the School Committee, to undertake construction necessary to convert all or part of the area between Pearl Street and Winter Street, currently used as recreational facilities, into parking facilities; and further, to see how said sum shall be raised, whether by taxation, by borrowing, or transfer from available funds, or take any other action in relation thereto.

It was moved: To pass over the Article. Voice vote....Motion Carried

Article 6.

It was moved: That the Town transfer the sum of \$18,000 from the Excess and Deficiency Account, said sum to be utilized to purchase fireworks for the July 4, 2004 celebration.

Standing vote: 109 in favor, 54 opposed....Motion Carried

Article 7.

It was moved: That the Town appropriate the sum of \$400,000 to be utilized for the restoration of the Town Hall Cupola and repair of associated roof leaks; and that the Board of Selectmen be authorized to contract for and in the name of the Town and do all other things necessary for the accomplishment of the foregoing purpose, and to accept and expend any state or federal grant or loans which may become available for the foregoing purposed; and to meet that appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$400,000 as bonds or notes under the provisions of Chapter 44, Section 7, Clause 3A of the General Laws, or any authority it enabling.

Voice vote unanimous....Motion Carried

Article 8.

It was moved: That the Town authorize the Board of Selectmen to enter into a Preservation Restriction and Maintenance Agreement with The Massachusetts Historical Commission should the Town be selected for a grant from said Commission for restoration of the Town Hall Cupola; said Agreement to impose certain restrictions, obligations and duties upon the Town of Milford with respect to the maintenance, protection, and preservation of the Milford Town Hall to protect its architectural, archaeological and historical integrity in perpetuity, said Agreement to be recorded in the Worcester County Registry of Deeds.

Voice vote unanimous....Motion Carried

Article 9.

It was moved: That the Town establish the following Milford Youth Center staff positions in accordance with Section 3.08 of the Milford Personnel By-Laws:

<u>POSITION TITLE</u>	<u>CATEGORY</u>	<u>FY04 HOURLY RATE</u>
Program Coordinator (FT)	Hourly, Non-Rated	\$15.00
Athletic Facilitator (PT)	“ “	\$10.00
Athletic Supervisor (PT)	“ “	\$ 8.00
Program Facilitator (PT)	“ “	\$10.00
Front Desk Monitor (PT)	“ “	\$ 7.25

Voice vote unanimous....Motion Carried

Article 10.

It was moved: That the Town transfer from the Excess and Deficiency Account the sum of \$5,319 to Account Number 4050-5840, Senior Center Building and the sum of \$155,000 to Account Number 422-5258, Repair/Maintenance, Major Street Projects.

Voice vote unanimous....Motion Carried

Article 11.

It was moved: That the Town authorize the Board of Selectmen to accept a deed or deeds of gift of lands from Abraham Rosenfeld, or an entity under his control, of land off of Cedar Street.

Voice vote unanimous....Motion Carried

Article 12. To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$105,000.00 to be spent under the jurisdiction of the Highway Surveyor for the purchase of one (1) Dump Truck with plow and sander, or take any other action in relation thereto.

It was moved: To pass over the Article. Voice vote...Motion Carried

Article 13.

It was moved: That the Town transfer the sum of \$90,000 from the Excess and Deficiency Account said sum to be utilized by the Police Department to purchase three (3) police vehicles and related equipment.

Voice vote unanimous....Motion Carried

Article 14: It was moved: That the Town amend the Milford Zoning By-Law by amending the Zoning Map so as to extend the existing single family residential (RB) on the northeasterly side of Central Street by re-zoning from Rural Residential C (RC) to single family residential (RB).

Joseph Calagione presented a report from the Planning Board.

A vote then came on the Article.

Standing vote....5 in favor, 144 opposed....Motion Defeated

Article 15.

It was moved: That the Town rescind \$275,000.00 of the authorization to borrow for the abatement of asbestos at the Milford High School as voted under Article 1 of the February 25, 2002 Special Town Meeting.

Voice vote unanimous....Motion Carried

Article 16.

It was moved: That the Town rescind \$261.75 of the authorization to borrow for the construction of the Huckleberry Brook Interceptor as voted under Article 39 of the May 20, 2002 Annual Town Meeting.

Voice vote unanimous....Motion Carried

Article 17: To see if the Town will vote to rescind a portion of the authorization to borrow for the reconstruction and expansion of the Spruce Street Fire Station as voted under Article 24 of the October 25, 2000 Special Town Meeting, or take any other action in relation thereto.

It was moved: To pass over the Article. Voice vote...Motion Carried

Article 18.

It was moved: That the Town rescind \$780,000.00 of the authorization to borrow for the Repair and Replacement of the Roof of the Milford High School as voted under Article 16 of the May 20, 2002 Annual Town Meeting.

Voice vote unanimous....Motion Carried

Article 19.

It was moved: That the Town transfer the sum of \$34,319 from the Excess and Deficiency Account said sum to be spent under the jurisdiction of the Fire Chief for the purchase of a new four wheel drive vehicle for use as a Chief's car.

Voice vote unanimous....Motion Carried

Article 20.

It was moved: That the Town transfer the sum of \$1,015.87 from Account Number 431-5300, Waste Collection, as voted under Article 4 of the May 19, 2003 Annual Town Meeting said sum to be utilized by the Board of Health to pay Wheelabrator Millbury, Inc. for waste disposal costs incurred in FY 2003.

Voice vote unanimous....Motion Carried

Article 21.

It was moved: That the Town transfer the sum of \$57,840 from the Excess and Deficiency Account said sum to be spent under the jurisdiction of the Milford School Committee for the purpose of replacing 56 computers and 4 printers in two computer labs at Milford High School.

Voice vote unanimous....Motion Carried

Article 22.

It was moved: That the Town transfer the sum of \$5,000.00 from Account No. 145-5300 Treasurer's General Expense to Account No. 158-5300 Tax Title Foreclosure General Expenses.

Voice vote unanimous....Motion Carried

Article 23: To see if the Town will vote to raise and appropriate, or transfer from available funds a sum of money in the amount of \$40,000.00 to be spent under the

jurisdiction of the Milford School Committee for the purpose of providing interior smoke/fire door repairs, or take any other action in relation thereto.

It was moved....To pass over the Article. Voice vote...Motion Carried

Article 24.

It was moved: That the Town transfer the sum of \$20,000 from the Excess and Deficiency Account said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of assessing Milford's existing storm water management systems and procedures.

Voice vote unanimous....Motion Carried

Article 25: To see if the Town will vote to raise and appropriate, or transfer from available funds a sum of money in the amount of \$56,206.00 to be spent under the jurisdiction of the Milford School Committee for the purpose of providing Phase 2 of a six year furniture replacement project, or take any other action in relation thereto.

It was moved: To pass over the Article. Voice vote...Motion Carried

Article 26: To see if the Town will vote to raise and appropriate, or transfer from available funds a sum of money in the amount of \$25,000.00 to be spent under the jurisdiction of the Milford School Committee for the purpose of repairing 176 electrical GFCI breakers in Milford High School science labs, or take any other action in relation thereto.

It was moved: To pass over the Article. Voice vote...Motion Carried

Article 27.

It was moved: That the Town transfer the sum of \$100,000 from Line Item Number 752-5920 Short Term Interest, as voted under Article 4 of the May 19, 2003 Annual Town Meeting, said sum to be added to those funds voted as Unemployment Compensation Line item Number 913-5172 under Article 4 of said town meeting.

Voice vote unanimous....Motion Carried

Article 28: To see if the Town will vote to raise and appropriate, or transfer from available funds a sum of money in the amount of \$30,000.00 to be spent under the jurisdiction of the Milford School Committee for the purpose of installation of surveillance cameras at Stacy Middle School and Memorial Elementary School, or take any other action in relation thereto.

It was moved: To pass over the Article. Voice vote...Motion Carried

Article 29.

It was moved: That the Town transfer the sum of \$14,000.00 from the Excess and Deficiency Account, said sum to be used to fund a custodial position for the new Senior Center for the remainder of FY 2004.

Voice vote....Motion Carried

Precinct member Dan Niro, made a motion to reconsider Article 29. A vote came on the motion to reconsider Article 29.

Voice vote....Motion Defeated

Article 30.

It was moved: That the Town transfer the sum of \$22,864 from those funds remaining as appropriated under Article 45 of the October 7, 2002 Special Town Meeting, said sum to be spent under the jurisdiction of the Milford School Committee for the purpose of providing Phase 3 of the exterior door replacement at Milford High School.

Voice vote unanimous....Motion Carried

Article 31.

It was moved: That the Town authorize the Board of Selectmen to acquire by purchase, take by eminent domain, or otherwise acquire the rights inland or easements necessary for the Milford Upper Charles Trail Project – Phase 2, which project will consist of a 3 mile, more or less multi-use pedestrian and bicycle trail between Maine Street and the Milford/Holliston Town Line and from Interstate Route 495 to Route 85 in the vicinity of the Milford/Hopkinton Town Line, and further, to authorize the Selectmen to pay the costs and damages thereof, said land to be taken or affected being generally as shown on the Plan entitled “Milford Upper Charles Trail Project = Phase 2 Required Land Acquisition” by GPI, a copy of which is on file in the Office of Planning and Engineering.

Standing vote....142 in favor, 4 opposed....Motion Carried

Article 32.

It was moved: That the Town authorize the Milford Park Commissioners to establish a revolving fund pursuant to Section 53E1/2 of Chapter 44 of the General Laws, to which fund will be deposited all receipts from the operation of the North Purchase Cemetery, said receipts to be expended as necessary for the operation of the cemetery up to a maximum of \$5,000.00.

Voice vote unanimous....Motion Carried

Article 33.

It was moved: That the Town transfer the sum of \$417,224.71 from the Excess and Deficiency Account said sum to be utilized to offset the deficit in the Highway Department's Snow and Ice Removal Account for Fiscal Year 2003.

Voice vote unanimous....Motion Carried

Article 34.

It was moved: That the Town transfer the sum of \$496,598 from the Excess and Deficiency Account said sum to be used by the Board of Assessors to fix the tax rate for Fiscal Year 2004.

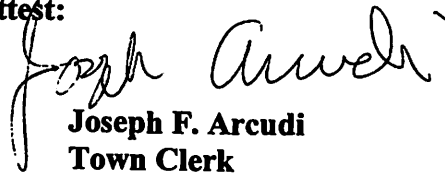
Voice vote unanimous....Motion Carried

Precinct member, Mr. Anthony Grillo made a motion to dissolve the warrant. Voice vote unanimous....Motion Carried

The warrant was dissolved at 9:36 pm.

A true record.

Attest:

A handwritten signature in cursive script, appearing to read "Joseph F. Arcudi".

**Joseph F. Arcudi
Town Clerk**



**OFFICE OF THE TOWN TREASURER
TOWN OF MILFORD, MASSACHUSETTS
52 MAIN STREET
MILFORD, MA 01757**

BARBARA A. AUGER
TOWN TREASURER

KELLY CAPECE
ASSISTANT TREASURER

Telephone (508) 634-2300
Fax (508) 634-2324
E-Mail bauger@townofmilford.com

TOWN TREASURER

INTRODUCTION

The annual report of the Town Treasurer is herewith submitted for the fiscal period commencing July 1, 2002 through June 30, 2003.

The Treasurer's Office is located in Room #18 of Town Hall and office hours are 8:30 a.m. to 5:00 p.m. Monday through Friday. The Treasurer's Office operates on a cash basis. The Treasurer is responsible for recording cash receipts and cash disbursements, payroll and related deductions, short-term and long-term debt, and tax lien management. Accordingly, this report illustrates the status of the major responsibilities of the Treasurer, detailing the operating results at the close of the fiscal year.

The Treasurer's Office would like to thank the staff, town officials and citizens for their cooperation during the past year and we look forward to continuing our service to the community.

CASH

The investment policy of the Treasurer contains three guiding principals: first and foremost is safety of principal; second is liquidity for meeting daily cash requirements; and the final is return on investment. In the course of the Town conducting business the Treasurer receives and distributes approximately \$89,200,000 annually, with \$8,800,000 on hand to meet immediate distribution needs.

The Town's cash accounts are categorized as "Unrestricted Cash" or "Invested Cash". Unrestricted Cash represents on hand funds in interest bearing checking or saving accounts, requiring no minimum balances. Invested Cash may or may not be liquid funds, depending on the type of investment. Investments command a higher rate of interest and some require minimum balances.

The Change in Balance from Operations details the source of cash receipts and cash disbursements for Fiscal 2003. The Cash Balance by Institution details cash funds available in each financial institution. During 2003, efforts to maximize interest income from investments fell short of expectations due to the continued decline in the economy. Approximately two-thirds of the Town's cash is in liquid investments, requiring no minimum balance.

CASH**1. Change in Balance from Operations**

Unrestricted Cash	8,467,427	
Invested Cash	<u>15,501,139</u>	
Cash Balance as of July 1, 2002		<u>\$ 23,968,566</u>

Cash Receipts for Fiscal Year 2003

Taxes: R. E., MVE, Pers. Prop, Liens, Deferrals	40,878,982	
State, Federal, Grant, Inter-Governmental	26,431,129	
Depart. Rev: Licenses, Permits, Fees, Rent	3,729,742	
Proceeds from Sale of Bonds	12,240,000	
Proceeds from S-T Notes	7,000,000	
Investment Income	889,666	
Gifts – Donations – Deposits	218,709	
Other Cash Receipts	<u>72,884</u>	<u>\$ 91,461,112</u>

Cash Disbursements for Fiscal Year 2003

Payroll Warrant	38,351,751	
Town Warrant	<u>50,803,005</u>	<u>\$ 89,154,756</u>

Unrestricted Cash	8,827,858	
Invested Cash	<u>17,447,064</u>	
Cash Balance as of June 30, 2003		<u>\$ 26,274,922</u>

2. Cash Balance by Institution

	Unrestricted	Invested
Boston Safe Deposit & Trust	- 274,727	0
State Street Bank & Trust	71	0
Milford National Bank	4,946,307	2,536,535
Milford Federal Savings & Loan	240,668	0
Ben Franklin Savings - CD	0	452,524
UniBank for Savings	3,915,539	0
Mass. Municipal Depository Trust	0	2,929,054
Salomon Smith Barney	0	116
Citizens Bank	0	573,743
Commonwealth Financial Network	0	10,955,092
Cash Balance as of June 30, 2003	<u>\$ 8,827,858</u>	<u>\$ 17,447,064</u>

STABILIZATION FUND

The Town of Milford has taken steps to protect its financial position through the establishment of a stabilization fund. The Town utilizes stabilization to normalize long-term debt expenditures for major capital projects, and establish land acquisition funds for open space preservation. But most important, this fund is viewed as a credit positive and has yielded the Town desirable borrowing rates. Approval for appropriation requires a two-thirds vote of members present at a Town Meeting

1. Change in Balance from Operations		
Investment balance July 1, 2002		<u>\$ 4,097,098</u>
ADD:		
Investment Authorized	1,650,000	
Investment Income	285,813	
LESS:		
Appropriation Authorized	0	
Cash Over/(Under) Appropriations		<u>1,935,813</u>
Investment balance June 30, 2003		<u>\$ 6,032,911</u>
2. Cash Balance by Institution		
Commonwealth Financial Network	Earnings 285,813	Investment 6,032,911
➤ Investment balance June 30, 2003	<u>\$ 285,813</u>	<u>\$ 6,032,911</u>
3. Purpose Balance Established (memo only)		
➤ Land Acquisition		0
➤ Normalize Long Term Debt		<u>\$ 6,032,911</u>
Investment balance June 30, 2003		<u>\$ 6,032,911</u>

TRUST FUNDS

For accounting purposes, trusts are divided into two major types: Non-Expendable and Expendable. Differentiating between a Non-Expendable and an Expendable trust is the wish and intent of the donor. A non-expendable trust requires the principal remain intact and only the interest income be expended for the specified purpose. Contrary an expendable trust allows the commingling of principal and interest and the ability to spend both without restriction until exhausted. The Town opts to maintain other trust funds for specified purposes; namely health insurance, self-insurance programs, and student activities.

	Unrestricted	Invested
1. Balance from Operations		
Non-Expendable Trusts	0	389,033
Expendable Trusts	250	685,108
Stabilization Fund	0	6,032,911
Health Insurance Claims Trust	240,667	573,743
Self-Insurance Funds	0	5,336,073
Student Activity Agency	95,117	0
Other Agency Funds	121,271	0
Trust Fund Balance June 30, 2003	<u>\$457,305</u>	<u>\$13,016,868</u>
2. Cash Balance by Institution		
Citizens Bank		573,743
Commonwealth Financial Network		10,247,811
Milford Federal Savings & Loan	240,667	
Milford National Bank & Trust	216,638	2,195,314
Trust Fund Balance June 30, 2003	<u>\$457,305</u>	<u>\$13,016,868</u>

TAX TITLE

When real estate taxes remain unpaid for an appreciable length of time, the Tax Collector has the authority, under law, to place a registered lien on the property in default and transfer the unpaid balance to the Treasurer's books. This tax lien prevents the owner from selling or transferring the property without first satisfying the debt to the Town. The Treasurer then assumes the responsibility of collecting all amounts due or commences foreclosure proceedings. This year the tax lien receivable decreased approximately \$50,000.

1. Change in Balance from Operations	General Fund	Sewer Enterprise
Tax Title Balance July 1, 2002	\$ 553,787	\$ 6,532
ADD:		
New Takings	30,312	339
Subsequent Takings	68,262	993
	98,574	1,332
LESS:		
Redemption Payments	47,091	3,263
Partial Payments	0	0
Takings Disclaimed/Abated	6,756	0
Foreclosures	84,674	0
	138,521	3,263
Tax Title Balance June 30, 2003	513,840	4,601
Penalty and Interest Collected	29,216	

SHORT TERM BORROWING

The items listed below include Bond Anticipation Notes (BAN's) and State Aid Anticipation Notes (SAAN's). Due to our continued favorable cash position, road construction projects usually financed with State Aid Anticipation Notes were paid out of our Treasury and subsequently reimbursed by the State. Fiscal year 2003 activity for short-term borrowing and interest is detailed below.

1. Summary of Short Term Borrowing:

Purpose of Borrowing	Issue Date	Maturity Date	Int. Rate	Balance July 1	Issued 2002	Retired 2002	Balance June 30	Interest Pd 2003
Highway – Chapter 90	6/2002	7/2002	1.65%	200,000		<200,000>	0	253
Highway – Chapter 90	6/2003	8/2003	1.30%		200,000		200,000	
MHS Roof Repairs	6/2003	4/2004	1.35%		3,000,000		3,000,000	
School Renovations	6/2003	4/2004	1.35%		1,000,000		1,000,000	
Senior Center Constr.	6/2002	3/2003	2.10%	500,000		<500,000>	0	7,853
Consigli Land Acq.	6/2002	3/2003	2.10%	1,175,000		<1,175,000>	0	19,774
Memorial Hall	9/2001	9/2002	3.05%	500,000		<500,000>	0	15,459
Memorial Hall	6/2002	3/2003	2.10%	1,000,000		<1,000,000>	0	15,707
Memorial Hall	9/2002	3/2003	1.70%		500,000	<500,000>	0	4,564
Spruce St Fire Station	9/2001	9/2002	3.05%	500,000		<500,000>	0	15,501
Spruce St Fire Station	6/2002	3/2003	2.10%	700,000		<700,000>	0	10,995
Spruce St Fire Station	9/2002	3/2003	1.40%		500,000	<500,000>	0	4,564
Spruce St Fire Station	12/2002	3/2003	1.40%		1,000,000	<1,000,000>	0	3,759
Sewer Purchase St	1/2002	3/2003	2.10%	100,000		<100,000>	0	1,571
Sewer Huckleberry Brook	12/2002	3/2003	1.40%		1,000,000	<1,000,000>	0	3,759
TOTAL:				4,675,000	7,200,000	<7,675,000>	4,200,000	103,759

LONG TERM DEBT

At the end of fiscal year 2003, the Town has \$32,350,000 of outstanding debt and \$34,886,427 of authorized and unissued debt. The schedules below detail the current year payments by bond and debt service requirements over the next five years. The annual debt service requirements have been adjusted for the school building assistance grant payable at a rate of 72% of principal and interest payments over the life of the school bonds to reflect the net cost to the Town.

1. Changes in Long Term Debt Outstanding as of June 30, 2003

	Interest Rate	Date Issued	Final Maturity Date	Original Issue	Balance July 1	Issued	Payment	Balance June 30
<u>Inside Debt Limit</u>								
Fire Station/Birch St	6.38%	10/1/1991	10/1/2009	2,700,000	1,200,000		150,000	1,050,000
Geriatric Roof	6.38%	10/1/1991	10/1/2009	90,000	25,000		5,000	20,000
Police Station Renov	5.25%	8/15/1996	8/15/2015	4,797,000	3,472,000		265,000	3,207,000
Memorial Hall Renov	3.78%	3/15/2003	3/15/2023	1,700,000		1,700,000		1,700,000
Spruce St Fire Station	3.78%	3/15/2003	3/15/2023	3,675,000		3,600,000		3,600,000
Senior Center Const	3.78%	3/15/2003	3/15/2023	3,000,000		2,850,000		2,850,000
<u>Sub-Total Buildings</u>					4,697,000	8,150,000	420,000	12,427,000
Fire Ladder Truck	5.25%	8/15/1996	8/15/2015	442,000	292,000		30,000	262,000
<u>Sub-Total Equipment</u>					292,000		30,000	262,000
School Planning	3.50%	1/15/2002	1/15/2007	400,000	400,000		80,000	320,000
MHS Asbestos Abate	3.78%	3/15/2003	3/15/2023	1,700,000		550,000		550,000
<u>Sub-Total School Bldg</u>					400,000	550,000	80,000	870,000
Sewer/Charles Rvr	7.25%	12/1/1994	12/1/2009	1,644,000	870,000		110,000	760,000
Sewer/Main-Birch	5.25%	8/15/1996	8/15/2011	575,000	407,000		29,000	378,000
Swr-Beach/Hayward	6.37%	10/01/1991	10/01/2006	250,000	65,000		20,000	45,000
Sewer – Purchase St	3.50%	1/15/2002	1/15/2020	100,000	100,000		6,500	93,500
Swr-Cnst Purchase St	3.78%	3/15/2003	3/15/2023	910,000		910,000		910,000
Swr-Huckleberry Intc	3.78%	3/15/2003	3/15/2023	1,405,000		1,405,000		1,405,000
<u>Sub-Total Sewer</u>					1,442,000	2,315,000	165,500	3,591,500
Godfrey Surf Drains	3.50%	1/15/2002	1/15/2020	1,278,000	1,278,000		83,500	1,194,500
Consigli Land Acq.	3.78%	3/15/2003	3/15/2023	1,225,000		1,225,000		1,225,000
<u>Sub-Total Other</u>					1,278,000	1,225,000	83,500	2,419,500
<u>Sub-Total page 1</u>					8,109,000	12,240,000	779,000	19,570,000
<u>Outside Debt Limit</u>								
Stacy Middle School	4.64%	3/4/1994	3/4/2004	600,000	120,000		60,000	60,000
Stacy Middle School	7.25%	12/1/1994	12/1/2009	150,000	80,000		10,000	70,000
Stacy Middle School	5.03%	12/15/1995	12/15/2014	12,229,000	8,150,000		675,000	7,475,000
Stacy Middle School	5.25%	8/15/1996	8/15/2015	1,393,000	1,020,500		74,500	946,000
Memorial School	5.25%	8/15/1996	8/15/2015	3,771,000	2,763,500		201,500	2,562,000
<u>Sub-Total School Bldg</u>					12,134,000		1,021,000	11,113,000
Landfill Capping	4.83%	11/1/1997	11/1/2012	1,830,000	1,320,000		125,000	1,195,000
Assisted Living Reno	3.50%	1/15/2002	1/15/2020	500,000	500,000		28,000	472,000
<u>Sub-Total Other</u>					1,820,000		153,000	1,667,000
<u>Sub-Total page 1</u>					13,954,000		1,174,000	12,780,000
TOTAL:					22,063,000	12,240,000	1,953,000	32,350,000

2. Annual Requirements to Amortize Outstanding Debt Service

Year Ended June 30,	Principal	Interest	Gross Debt	SBAB Reimb.	Net Debt
2004	2,630,000	1,439,851	4,069,851	947,614	3,112,665
2005	2,565,000	1,306,339	3,871,339	957,186	2,914,153
2006	2,565,000	1,192,036	3,757,036	957,186	2,799,850
2007	2,560,000	1,076,694	3,636,694	957,186	2,679,508
2008	2,440,000	962,556	3,402,556	957,186	2,445,370
2009-2023	19,590,000	4,605,930	24,195,930	5,910,952	18,284,978
TOTAL:	32,350,000	10,583,406	42,933,406	10,687,310	32,236,524

3. Detail of Authorized and Unissued Long Term Debt as of June 30, 2003

Under Massachusetts General Laws, a Town must authorize debt at a Town Meeting. The authorization does not mean debt will be issued at that time and requires a memorandum to the financial statements until such time the debt is issued or rescinded. Authorized and Unissued Debt as of June 30, 2003 is as follows:

Town Meeting	Art.	Purpose	Balance July 1	Change	Balance June 30
6/7/1993	55	Reconstruction Sewer Treatment Facility	\$ 1,372,164	- 910,000	\$ 462,164
10/21/1998	21	Sewer Construction Water Street, Fiske Mill Road, Countryside Drive	500,000		500,000
10/25/2000	14	Renovate Memorial Hall Building	1,700,000	- 1,700,000	0
10/25/2000	24	Renovate Spruce Street Fire Station	3,765,000	- 3,600,000	165,000
5/21/2001	23	Construction of Senior Center	3,000,000	- 2,850,000	150,000
2/25/2002	1	MHS Asbestos Removal	825,000	- 550,000	275,000
5/20/2002	16	MHS Roof Repairs	4,592,000		4,592,000
5/20/2002	23	Consigli Property Acquisition	1,225,000	- 1,225,000	0
5/20/2002	37	Sewer – Comprehensive Waste Mgmt Plan	470,000		470,000
5/20/2002	39	Sewer – Huckleberry Brook Interceptor	1,405,263	- 1,405,000	263
1/22/2003	1	5 School Renovation & Expansion		28,272,000	28,272,000
TOTAL:			\$18,854,427	16,032,000	\$34,886,427

4. Legal Debt Limit

Under Section 10 of Chapter 44 of the Massachusetts General Laws, a Town may authorize indebtedness up to a limit of five percent of the equalized valuation of the Town. Debt issued in accordance with this section of the law is designated as being “inside the debt limit”. The Town has \$19,570,000 of debt inside the limit as of June 30. In addition, the Town is carrying \$12,780,000 of debt outside the limit for eligible purposes as specified under Section 8 of Chapter 44. The Town of Milford’s debt position remains favorable, with a debt ratio of 3.1%. Payoff on debt is rapid, with all existing debt retiring in fiscal year 2023. There are several projects currently authorized at various stages of completion. The Town plans to fund all debt within proposition 2 ½ with tax levy supporting \$2,500,000 and the stabilization funding any cost beyond.

Respectfully submitted,

BARBARA A. AUGER, Treasurer

MILFORD CONTRIBUTORY RETIREMENT SYSTEM

To the Honorable Board of Selectmen and Citizens of Milford:

The following report is submitted pursuant to M.G.L. Chapter 32.

FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2002

BALANCE SHEET

Market Value of Equities	\$ 17,420,707
Book Value of Fixed Income	22,234,788
Cash	1,371,527
Accrued Interest on Bonds	318,481
Accounts Receivable	304,508
Accounts Payable	101,567
TOTAL ASSETS	<u>\$ 41,548,444</u>

FUND BALANCE AND LIABILITIES

Annuity Savings Fund	\$ 10,164,243
Annuity Reserve Fund	3,559,523
Special Fund for Military Service Credit	0
Pension Fund	7,051,327
Pension Reserve Fund	20,773,351
TOTAL FUND BALANCE AND LIABILITIES	<u>\$ 41,548,444</u>

MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2002

Total Active Membership	470
Enrolled	45
Withdraw	29
Retired	35
Deaths	1

RETIRED MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2002

Total Retired Membership	276
Deaths	6

TOTAL ACTIVE AND RETIRED MEMBERSHIP AT DECEMBER 31, 2002 746

Respectfully submitted,
John P. Pyne, Jr., Town Accountant/Ex-Officio
Gerald F. Hennessy, Chairman; Elected Member
Michael A. Diorio, CPA; Appointed Member
Barbara A. Auger, Town Treasurer; Members' Representative
Ernest P. Pettinari, Esq., Vice Chairman; Appointed Member

Balance Sheet - Tax Collector July 1, 2002 - June 30, 2003												
	Taxes O/S 07/01/02	Abatelements Cancelled	Adjusted or Committed	Refunds	Tax Collections	Adjusted	Added to Tax Title	Abatelements/ Exemptions	Balance on 08/30/03	Interest	Fees	Registry Fees
TAX LEVY 1986-1992												
Real Estate	74,359.79				486.07				73,874.72			
TAX LEVY 1987-1992												
Motor Vehicle	-	522.71			502.71	20.00			0.00			
TAX LEVY 1993										51.45	360.00	360.00
Real Estate	42,677.82				115.88				42,781.74			
Motor Vehicle	-	80.83			80.83				-			
TAX LEVY 1994										2.21	70.00	140.00
Real Estate	39,617.75				113.72				39,504.03			
Motor Vehicle	9,133.18		20.00		190.00				8,993.18			
TAX LEVY 1995										6.16	110.00	220.00
Real Estate	33,197.88				138.98				33,058.88			
Motor Vehicle	8,867.70				323.33				8,544.37			
TAX LEVY 1996										11.54	120.00	240.00
Real Estate	38,230.94				144.94				38,086.00			
Motor Vehicle	10,479.83				181.04				10,298.79			
TAX LEVY 1997										5.18	100.00	200.00
Real Estate	34,600.31								34,600.31			
Motor Vehicle	12,530.09				883.56				11,646.53			
TAX LEVY 1998										56.39	190.00	380.00
Real Estate	20,199.29				754.46				19,444.83			
Motor Vehicle	12,783.50				698.13				12,085.37			
TAX LEVY 1999										127.81	290.00	580.00
Real Estate	19,743.61								19,743.61			
Personal Property	117.61	273.61			273.61				117.61			
Motor Vehicle	18,992.17				1,724.08				17,268.09			
TAX LEVY 2000										88.89	540.00	1,020.00
Real Estate	20,494.50								20,494.50			
Personal Property	1,371.76				872.01				499.75			
Motor Vehicle	27,080.01				5,508.39			27.50	21,524.12			
TAX LEVY 2001										589.82	1,348.00	2,580.00
Real Estate	50,753.43		2,498.36		23,710.67		7,608.85		21,932.37			
Sewer Liens	647.02				450.28		198.77		(0.03)			
Personal Property	5,285.78				1,039.37				4,226.41			
Motor Vehicle	63,954.55		43,871.08	21,334.32	73,708.29			21,288.14	34,165.52			
TAX LEVY 2002										6,109.42	5,502.20	8,200.00
Real Estate	538,735.98		3,640.88	4,471.59	454,414.26		18,453.86	4,453.10	69,527.39			
Sewer Liens	10,887.98				9,038.62		141.80		1,889.54			
Personal Property	12,954.32				4,709.70				8,244.62			
Motor Vehicles	335,735.41	118.24	553,025.49	35,623.82	805,600.45	710.00		45,512.73	72,879.88			
TAX LEVY 2003										49,557.02	20,710.00	5,688.03
Real Estate			32,829,010.19	53,826.36	31,713,182.64	4,962.29	63,471.59	205,734.14	895,485.89			
Sewer Liens			77,141.25		81,743.45			566.02	13,838.44			
Personal Property			3,226,828.34	2,528.07	3,218,601.71		993.34	1,801.20	8,953.60			
Motor Vehicle			2,484,001.34	13,889.28	2,227,229.80			48,704.18	221,756.84			
Cert. Of Municipal Liens										37,476.33	5,840.00	
Interest/Money Market Acct											73,758.00	
TOTALS	1,441,571.85	995.19	39,019,834.91	131,473.54	38,808,415.48	5,692.29	90,864.01	327,887.01	1,583,016.80	101,742.69	108,938.20	19,588.03

2/8/04 10:06 AM

BOARD OF ASSESSORS BALANCE SHEET FISCAL YEAR 2004

AMOUNT TO BE RAISED

Town Appropriation	\$59,256,396.00
Other local Expenditures	\$1,149,703.00
State and County Charges	\$1,586,413.00
Overlay	\$591,302.00

ESTIMATED RECEIPTS & REVENUE FROM OTHER SOURCES

Estimated receipts from State	\$14,060,717.00
Estimated Local Receipts	\$5,505,890.00
Free Cash Used for Appropriations	\$1,308,301.00
Other Available Funds	\$653,030.00
Enterprise Funds	\$2,895,409.00

Net Amount to be Raised by Taxation	\$38,160,467.00
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Total Amount to be Raised	\$62,583,814.00	\$62,583,814.00
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CLASSIFIED TAX LEVIES AND RATES

CLASS	LEVY BY CLASS	VALUATION	TAX RATE PER THOUSAND
Residential	\$25,561,470.32	\$2,140,826,660.00	\$11.94
Open Space			
Commercial	\$5,965,408.02	\$267,747,218.00	\$22.28
Industrial	\$3,952,414.23	\$177,397,407.00	\$22.28
Personal Property	\$2,681,174.35	\$120,339,962.00	\$22.28
Total	\$38,160,466.92	\$2,706,311,247.00	

TOWN OF MILFORD, MASSACHUSETTS
FINANCIAL STATEMENTS
FISCAL YEAR END JUNE 30, 2003



John P. Pyne, Jr.
Town Accountant

Louis D. Fortin
Assistant Town Accountant

Carmen S. Lebron
Departmental Clerk

Maureen Black Guido
Personnel Clerk

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**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES & GROUPS
FOR THE FISCAL YEAR END JUNE 30, 2003**

Exhibit 1

	GENERAL FUND A-1	SPECIAL REVENUE B-1	CAPITAL PROJECTS C-1	SEWER ENTER FUND D-1	FIDUCIARY FUND TYPES E-1	LT DEBT ACCT GROUP F & H	TOTALS MEMO ONLY
ASSETS							
Unrestricted Checking	\$ 4,302,227	\$ 2,915,541	\$ 4,854,414	\$ 668,259	\$ 6,427,181	\$ -	\$ 19,167,622
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ 41,436	\$ -	\$ 41,436
Combined Investments	\$ -	\$ -	\$ -	\$ -	\$ 7,107,302	\$ -	\$ 7,107,302
Real & Personal Property Taxes	\$ 1,128,554	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,128,554
Allowance for Abatements/Exemptions	\$ (884,460)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (884,460)
Motor Vehicle Excise Taxes	\$ 418,933	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 418,933
Tax Liens Receivable	\$ 513,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 513,840
Deferred Property Taxes Receivable	\$ 6,378	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,378
Sewer Use Charges Added to Taxes	\$ -	\$ -	\$ -	\$ 15,528	\$ -	\$ -	\$ 15,528
Sewer Use Tax Liens	\$ -	\$ -	\$ -	\$ 4,601	\$ -	\$ -	\$ 4,601
Sewer Use Charges Receivable	\$ -	\$ -	\$ -	\$ 132,824	\$ -	\$ -	\$ 132,824
Departmental Receivables	\$ 607,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 607,324
Due from State/Federal/Intergovernmental	\$ 11,230,748	\$ -	\$ 39,471	\$ -	\$ -	\$ -	\$ 11,270,219
Tax Foreclosures	\$ 667,465	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 667,465
Amts to be Provided for Payment of Notes	\$ -	\$ 200,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 4,200,000
Amts to be Provided for Payment of Bonds	\$ -	\$ -	\$ -	\$ 3,591,500	\$ -	\$ 28,758,500	\$ 32,350,000
Unfunded Sick Leave & Vac. Entitlement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Assets	\$ 17,991,009	\$ 3,115,541	\$ 8,893,885	\$ 4,412,712	\$ 13,575,919	\$ 28,758,500	\$ 76,747,566
LIABILITIES & FUND BALANCE/EQUITY							
LIABILITIES							
Wages Payable	\$ 880,207	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 880,207
Accounts Payable	\$ 17,888	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,888
Accrued Payroll Withholdings	\$ 10,167	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,167
Deferred Revenue	\$ 13,419,798	\$ -	\$ 39,471	\$ 152,953	\$ -	\$ -	\$ 13,612,222
Notes Payable	\$ -	\$ 200,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 4,200,000
Bonds Payable	\$ -	\$ -	\$ -	\$ 3,591,500	\$ -	\$ 28,758,500	\$ 32,350,000
Abandoned-Unclaimed Items	\$ -	\$ -	\$ -	\$ -	\$ 36,215	\$ -	\$ 36,215
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ 136,381	\$ -	\$ 136,381
Guaranteed Deposits	\$ -	\$ -	\$ -	\$ -	\$ 72,728	\$ -	\$ 72,728
Easements & State Share of Firearms	\$ -	\$ -	\$ -	\$ -	\$ 1,710	\$ -	\$ 1,710
Unfunded Sick Leave & Vac. Entitlement	\$ -	\$ -	\$ -	\$ -	\$ 2,958	\$ -	\$ 2,958
Total Liabilities	\$ 14,328,060	\$ 200,000	\$ 4,039,471	\$ 3,744,453	\$ 249,992	\$ 28,758,500	\$ 51,320,476
FUND BALANCE							
Reserved for Prior Year Encumbrances	\$ 1,282,519	\$ -	\$ -	\$ 457	\$ -	\$ -	\$ 1,282,976
Reserved for Future Payment of Debt	\$ 116,744	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 116,744
Retained Earnings	\$ -	\$ -	\$ -	\$ 667,802	\$ -	\$ -	\$ 667,802
Reserved for Snow/Ice Deficit	\$ (417,225)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (417,225)
Reserved for Senior Center Deficit	\$ (15,098)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (15,098)
Reserved for Expenditures	\$ 270,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 270,000
Unreserved: Undesignated	\$ 2,426,009	\$ 2,915,541	\$ 4,854,414	\$ -	\$ 13,325,927	\$ -	\$ 23,521,891
Total Fund Equity	\$ 3,662,949	\$ 2,915,541	\$ 4,854,414	\$ 668,259	\$ 13,325,927	\$ -	\$ 25,427,090
Audit Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Liabilities & Fund Equity	\$ 17,991,009	\$ 3,115,541	\$ 8,893,885	\$ 4,412,712	\$ 13,575,919	\$ -	\$ 76,747,566

TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF CHANGES IN REVENUES, EXPENDITURES & FUND BALANCES
JUNE 30, 2003

ALL GOVERNMENT FUNDS

EXHIBIT 2

	GOVERNMENT FUND TYPES			PROPRIETARY FUND TYPE	FIDUCIARY FUND TYPE	
	GENERAL FUND A-2	SPECIAL REVENUE B-2	CAPITAL FUND C-2	SEWER ENTERPRISE D-2	EXPENDABLE TRUST E-2	TOTALS MEMO ONLY
REVENUE						
Personal Property Taxes	\$ 3,222,988	\$ -	\$ -	\$ -	\$ -	\$ 3,222,988
Real Estate Taxes	32,125,001	-	-	-	-	32,125,001
Motor Vehicle Excise Taxes	3,044,847	-	-	-	-	3,044,847
Sewer Use Charges	-	-	-	2,254,678	-	2,254,678
Penalties and Interest	143,365	-	-	-	-	143,365
Payments in Lieu of Taxes	86,123	-	-	-	-	86,123
Room Occupancy Taxes	445,207	-	-	-	-	445,207
Other Taxes	57,651	-	-	4,578	-	62,229
Sale of Water	14,898	-	-	28,755	-	43,653
Parking Charges	43,196	-	-	-	-	43,196
Other Department Revenue/Tuition	368,808	2,359,696	-	43,600	-	2,772,104
Fees Retained from Tax Collections	35,180	-	-	-	-	35,180
Licenses and Permits	696,827	-	-	64,253	-	761,080
Federal Receipts	-	1,558,129	-	-	-	1,558,129
State Receipts	16,645,903	2,467,885	-	-	-	19,113,788
Grants/Intergovernmental Receipts	-	-	-	-	5,314,005	5,314,005
Court Fines	112,440	-	-	-	-	112,440
Fines and Forfeitures	32,433	-	-	-	-	32,433
Gifts/Donations/Deposits	-	184,178	5,300	-	29,231	218,709
Miscellaneous Revenue	72,884	-	-	-	-	72,884
Earnings on Investments	195,022	3,899	-	4,480	686,265	889,666
Total Revenues	\$ 57,342,753	\$ 6,573,787	\$ 5,300	\$ 2,400,344	\$ 6,029,501	\$ 72,351,685
EXPENDITURES						
General Government	\$ 2,450,819	\$ 178,570	\$ -	\$ 35,567	\$ 17,971	\$ 2,682,927
Public Safety	6,721,243	597,848	-	-	1,500	7,320,591
Education	31,878,898	4,268,940	-	-	3,500	36,151,338
Public Works/Facilities	3,816,340	-	-	2,046,995	-	5,863,335
Human Services	498,927	241,492	-	-	-	740,419
Cultural & Recreation	1,497,319	644,050	-	-	-	2,141,369
Debt Service	2,902,664	-	-	250,648	-	3,153,312
Employee Benefits/Insurance	5,797,022	78,358	-	180,252	5,544,145	11,599,777
Capital Outlay	-	382,367	10,567,810	-	-	10,950,177
State & County Assessments	807,298	-	-	-	-	807,298
Total Expenditures	\$ 56,370,530	\$ 6,391,625	\$ 10,567,810	\$ 2,513,462	\$ 5,567,116	\$ 81,410,543
Revenue Over/(Under) Expenditures	\$ 972,223	\$ 182,162	\$ (10,562,510)	\$ (113,118)	\$ 462,385	
OTHER FINANCING SOURCES (USES)						
Sale of Bonds	\$ -	\$ -	\$ 12,240,000	\$ -	\$ -	\$ 12,240,000
Proceeds of Notes	-	-	7,000,000	-	-	7,000,000
Payment of Notes	-	-	(7,475,000)	-	-	(7,475,000)
Operating Transfers In	175,640	244,530	240,773	-	1,854,087	2,515,010
Operating Transfers Out	(1,850,000)	(200,000)	(140,773)	-	(31,110)	(2,221,883)
Total Other Financing Sources (Uses)	\$ (1,674,360)	\$ 44,530	\$ 11,865,000	\$ -	\$ 1,822,957	\$ 12,058,127
Rev/Oth Fin Srce Over(Under) Exp/Oth Fin Use	\$ (702,137)	\$ 137,632	\$ 1,302,490	# \$ (113,118)	\$ 2,285,342	\$ 2,910,209
Fund Balance/Equity July 1, 2002	\$ 4,325,697	\$ 2,777,909	\$ 3,551,924	\$ 781,377	\$ 11,040,606	\$ 22,477,513
Audit Adjustment	\$ 39,389	\$ -	\$ -	\$ -	\$ (21)	\$ 39,368
Fund Balance/Equity June 30, 2003	\$ 3,662,949	\$ 2,915,541	\$ 4,854,414	\$ 668,259	\$ 13,325,927	\$ 25,427,090

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE
BUDGET TO ACTUAL
JUNE 30, 2003

Exhibit 3

	GENERAL FUND 2003			GENERAL FUND 2002		
	REVISED BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
REVENUE						
Personal Property Taxes	\$ 3,224,101	\$ 3,222,988	\$ (1,133)	\$ 3,114,926	\$ 3,110,107	\$ (4,819)
Real Estate Taxes	32,215,090	32,125,001	(90,089)	29,713,017	30,170,785	457,768
Motor Vehicle Excise Taxes	3,184,000	3,044,847	(139,153)	3,032,855	2,909,605	(123,250)
Penalties & Interest	200,000	143,365	(56,635)	180,000	178,180	18,180
Payments In Lieu Of Taxes	52,000	86,123	34,123	60,000	45,270	(14,730)
Room Occupancy Taxes	575,000	445,207	(129,793)	651,799	573,149	(78,650)
Other Taxes	100,000	57,651	(42,349)	100,000	114,920	14,920
Sale of Water	14,400	14,898	498	11,108	16,358	5,250
Parking Charges	28,000	43,198	15,198	26,783	28,331	1,548
Other Department Revenue	318,075	368,808	50,733	244,926	314,725	69,799
Fees Retained Fm Tax Coll	40,000	35,180	(4,820)	30,000	35,439	5,439
Licenses & Permits	529,200	698,827	167,627	437,969	472,723	34,754
State Receipts	16,129,338	16,645,903	516,565	16,484,199	17,016,280	532,081
Court Fines	90,000	112,440	22,440	90,000	75,760	(14,240)
Fines & Forfeitures	28,800	32,433	3,633	23,480	30,739	7,259
Miscellaneous Revenue	31,000	72,884	41,884	14,441	48,371	33,930
Earnings on Investments	278,385	195,022	(83,343)	460,000	287,392	(172,608)
Total Revenues	\$ 57,037,369	\$ 57,342,753	\$ 305,384	\$ 54,655,503	\$ 55,426,134	\$ 770,631
EXPENDITURES						
General Government	\$ 3,081,749	\$ 2,450,819	\$ 630,930	\$ 2,988,404	\$ 2,424,668	\$ 563,736
Public Safety	7,209,022	6,721,243	487,779	6,959,237	6,231,964	727,273
Education	32,071,893	31,878,898	192,795	30,478,554	30,263,119	215,435
Public Works & Facilities	3,624,516	3,816,340	(191,824)	3,327,863	3,175,171	152,692
Human Services	522,525	498,927	23,598	810,309	769,238	41,071
Cultural & Recreation	1,558,662	1,497,319	61,343	1,577,296	1,446,641	130,655
Debt Service	2,903,497	2,902,664	833	2,695,528	2,686,814	8,714
Employee Benefits	6,129,573	5,797,022	332,551	5,382,620	5,360,629	21,991
State & County Assessments	119,437	807,298	(687,861)	90,043	807,150	(717,107)
Total Expenditures	\$ 57,220,674	\$ 56,370,530	\$ 850,144	\$ 54,309,854	\$ 53,165,394	\$ 1,144,460
Rev Over/(Under) Expenditure	\$ (183,305)	\$ 972,223	\$ 1,155,528	\$ 345,649	\$ 2,260,740	\$ 1,915,091
OTHER FINANCE SOURCES/(USES)						
Operating Transfers In	\$ -	\$ 175,640	\$ 175,640	\$ -	\$ 93,187	\$ 93,187
Operating Transfers Out	(650,000)	(1,850,000)	(1,200,000)	(950,000)	(2,624,150)	(1,674,150)
Total Oth Fin Source/(Use)	\$ (650,000)	\$ (1,674,360)	\$ (1,024,360)	\$ (950,000)	\$ (2,530,963)	\$ (1,580,963)
Rev/Oth Finance Source Over/(Under)						
Expend/Oth Finance Uses	\$ (833,305)	\$ (702,137)	\$ 131,168	\$ (604,351)	\$ (270,223)	\$ 334,128
Beginning Fund Balance	\$ 4,325,697	\$ 4,325,697	\$ -	\$ 4,730,093	\$ 4,730,093	\$ -
Audit Adjustment	\$ -	\$ 39,389	\$ 39,389	\$ -	(134,173)	(134,173)
Ending Fund Balance	\$ 3,492,392	\$ 3,662,949	\$ 170,557	\$ 4,125,742	\$ 4,325,697	\$ 199,955

**TOWN OF MILFORD, MASSACHUSETTS
BALANCE SHEET
FISCAL YEAR END JUNE 30, 2003
GENERAL FUND**

Schedule A-1

ASSETS

Assets

Unrestricted Checking		\$ 4,302,227
Receivables:		
Real & Personal Property Taxes	\$ 1,128,554	
Allowance for Abatements/Exemptions	\$ (884,460)	
Motor Vehicle Excise Taxes	\$ 418,933	
Tax Liens	\$ 513,840	
Deferred Property Taxes	\$ 6,378	
Departmental	\$ 607,324	
Net Receivables		\$ 1,790,569
Due from Commonwealth - S.B.A.B.		\$ 10,864,718
Due from Commonwealth - Other		\$ 366,030
Tax Foreclosures		\$ 667,465
Total Assets		<u>\$ 17,991,009</u>

LIABILITIES & FUND EQUITY

Liabilities

Wages Payable		\$ 880,207
Accounts Payable		\$ 17,888
Accrued Payroll Withholdings		\$ 10,167
Deferred Revenue:		
Real & Personal Property Taxes	\$ 244,094	
Motor Vehicle Excise Taxes	\$ 418,933	
Intergovernmental	\$ 10,961,764	
Other	\$ 1,795,007	
Total Deferred Revenue		\$ 13,419,798
Total Liabilities		<u>\$ 14,328,060</u>

Fund Equity

Fund Balance Reserved: Prior Year Encumbrances	\$ 1,282,519
Fund Balance Reserved: Future Payment of Debt	\$ 116,744
Fund Balance Reserved: Snow & Ice	\$ (417,225)
Fund Balance Reserved: Senior Center Deficit	\$ (15,098)
Fund Balance Reserved: Expenditures	\$ 270,000
Fund Balance Unreserved: Undesignated	\$ 2,426,009
Total Fund Equity	<u>\$ 3,662,949</u>
Total Liabilities & Fund Equity	<u>\$ 17,991,009</u>

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN GENERAL FUND BALANCE
FOR FISCAL YEAR END JUNE 30, 2003**

Schedule A-2

REVENUES

Personal Property Taxes	\$ 3,222,968
Real Estate Taxes	32,125,001
Motor Vehicle Excise Taxes	3,044,847
Penalties & Interest	143,365
Payment in Lieu of Taxes	86,123
Room Occupancy Taxes	445,207
Other Taxes	57,651
Sale of Water	14,898
Parking Charges	43,196
Other Department Revenue	368,808
Fees Retained from Tax Collections	35,180
Licenses & Permits	696,827
State Receipts	16,645,903
Court Fines	112,440
Fines and Forfeitures	32,433
Miscellaneous Revenue	72,884
Earnings on Investments	195,022
Total Revenues	<u>\$ 57,342,753</u>

EXPENDITURES

General Government	\$ 2,450,819
Public Safety	6,721,243
Education	31,878,898
Public Works/Facilities	3,816,340
Human Services	498,927
Cultural & Recreation	1,497,319
Debt Service	2,902,664
Employee Benefits	5,797,022
State & County Assessments	807,298
Total Expenditures	<u>\$ 56,370,530</u>

Revenue Over/(Under) Expenditures	\$ 972,223
--	-------------------

OTHER FINANCING SOURCE/(USE)

Operating Transfers In	\$ 175,640
Operating Transfers Out	(1,850,000)
Total Other Financing Sources/(Uses)	<u>\$ (1,674,360)</u>

Revenue/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses	\$ (702,137)
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Fund Balance July 1, 2002	\$ 4,325,697
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Audit Adjustment	\$ 39,389
-------------------------	------------------

Fund Balance June 30, 2003	<u>\$ 3,662,949</u>
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**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30 2003**

SCHEDULE A 3

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2003	RECEIPTS AS OF 6/30/03	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
Taxes				
Personal Property Taxes	\$ 3,224,101	\$ 3,222,968	\$ (1,133)	100.0%
Real Estate Taxes	32,215,090	32,125,001	(90,089)	99.7%
Excise Taxes	3,184,000	3,044,847	(139,153)	95.6%
Penalties & Interest	200,000	143,365	(56,635)	71.7%
Payments in Lieu of Taxes	52,000	86,123	34,123	165.6%
Other Taxes - Hotel/Motel	575,000	445,207	(129,793)	77.4%
Other Taxes	100,000	57,651	(42,349)	57.7%
Total Taxes	<u>\$ 39,550,191</u>	<u>\$ 39,125,162</u>	<u>\$ (425,029)</u>	98.9%
Charges for Services/Other Dept Rev				
Water Charges	\$ 14,400	\$ 14,898	\$ 498	103.5%
Parking Charges	28,000	43,196	\$ 15,196	154.3%
Other Department Revenue	318,075	368,808	\$ 50,733	116.0%
Total Chgs for Svcs / Oth Dept Rev	<u>\$ 360,475</u>	<u>\$ 426,902</u>	<u>\$ 66,427</u>	118.4%
Licenses, Permits and Fees				
Fees Retained from Tax Collections	\$ 40,000	\$ 35,180	\$ (4,820)	88.0%
Licenses and Permits	529,200	696,827	167,627	131.7%
Total Licenses, Permits and Fees	<u>\$ 569,200</u>	<u>\$ 732,007</u>	<u>\$ 162,807</u>	128.6%
Total Revenues from State	<u>\$ 16,129,338</u>	<u>\$ 16,645,903</u>	<u>\$ 516,565</u>	103.2%
Revenues from Other Government				
Court Fines	\$ 90,000	\$ 112,440	\$ 22,440	124.9%
Total Revenues from Other Government	<u>\$ 90,000</u>	<u>\$ 112,440</u>	<u>\$ 22,440</u>	124.9%
Total Fines and Forfeitures	<u>\$ 28,800</u>	<u>\$ 32,433</u>	<u>\$ 3,633</u>	112.6%
Miscellaneous Revenues				
Miscellaneous Revenues	\$ 31,000	\$ 72,884	\$ 41,884	235.1%
Earnings on Investments	278,365	195,022	(83,343)	70.1%
Total Miscellaneous Revenues	<u>\$ 309,365</u>	<u>\$ 267,906</u>	<u>\$ (41,459)</u>	86.6%
TOTAL GENERAL FUND REVENUES	<u>\$ 57,037,369</u>	<u>\$ 57,342,753</u>	<u>\$ 305,384</u>	100.5%

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30 2003**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2003	RECEIPTS AS OF 6/30/03	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
122 SELECTMEN				
Sale of Water	\$ 14,400	\$ 14,898	\$ 498	103.5%
Fees: Cable-AT&T Broadband	10,000	4,511	(5,489)	45.1%
Other Department Revenue	-	-	-	-
Licenses: Alcoholic Beverage	86,000	95,000	9,000	110.5%
Licenses: Other	23,000	24,345	1,345	105.8%
Permits	600	609	9	101.5%
Fine/Forfeit: On-Street Parking	28,000	43,196	15,196	154.3%
Fines/Forfeit: Registry Srchrg	8,000	5,640	(2,360)	70.5%
Sale of Inventory	-	-	-	-
Miscellaneous Revenue	-	3,300	3,300	-
Geriatric Auth: Principal/Int	7,000	6,453	(547)	92.2%
Sub-Total Selectmen	<u>\$ 177,000</u>	<u>\$ 197,952</u>	<u>\$ 20,952</u>	111.8%
141 ASSESSOR				
Other Department Revenue	\$ 2,000	\$ 2,203	\$ 203	110.2%
Sub-Total Assessor	<u>\$ 2,000</u>	<u>\$ 2,203</u>	<u>\$ 203</u>	110.2%
145 TOWN TREASURER				
Tax Liens Redeemed	\$ 100,000	\$ 47,091	\$ (52,909)	47.1%
Tax Foreclosures	-	-	-	-
Tax Deferral Revenue	-	10,560	10560	-
Pen & Int: Tax Liens Redeemed	65,000	42,901	(22099)	66.0%
Pen & Int: Tax Deferral	15,000	6,445	(8555)	43.0%
Interest: Payments in Lieu of Taxes	2,000	1,486	(514)	74.3%
Legal Fees: Tax Liens Redeemed	1,000	500	(500)	50.0%
Other Department Revenue	-	22,979	22979	-
Fines & Forfeits	90,000	112,440	22440	124.9%
Earnings on Investments	268,365	187,359	(81006)	69.8%
Sub-Total Town Treasurer	<u>\$ 541,365</u>	<u>\$ 431,761</u>	<u>\$ (109,604)</u>	79.8%
146 TAX COLLECTOR				
Personal Property Taxes	\$ 3,224,101	\$ 3,222,968	\$ (1,133)	100.0%
Real Estate Taxes	32,215,090	32,125,001	(90089)	99.7%
Motor Vehicle Excise Taxes	3,184,000	3,044,847	(139153)	95.6%
Pen & Int: Personal Prop Taxes	-	1,520	1520	-
Pen & Int: Real Estate Taxes	110,000	82,537	(27463)	75.0%
Pen & Int: Motor Vehicle Excise	10,000	9,962	(38)	99.6%
Interest: Payments in Lieu of Taxes	-	283	283	-
Payments in Lieu of Taxes	50,000	84,354	34354	168.7%
Pro Forma Taxes	-	-	-	-
Fees: Demands & Charges	40,000	35,180	(4820)	88.0%
Fees: Registry	15,000	19,568	4568	130.5%
Fees: Municipal Lien Certs	50,000	73,758	23758	147.5%
Other Department Revenue	-	-	-	-
Earnings on Investments	10,000	7,663	(2337)	76.6%
Sub-Total Tax Collector	<u>\$ 38,908,191</u>	<u>\$ 38,707,642</u>	<u>\$ (200,549)</u>	99.5%
151 LEGAL DEPARTMENT				
Other Department Revenue	\$ 1,500	\$ 2,729	\$ 1,229	181.9%
Sub-Total Legal Department	<u>\$ 1,500</u>	<u>\$ 2,729</u>	<u>\$ 1,229</u>	181.9%

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30 2003**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2003	RECEIPTS AS OF 6/30/03	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
161 TOWN CLERK				
Other Department Revenue	\$ 35,000	\$ 31,523	\$ (3,477)	90.1%
Licenses: Other	2,600	2,344	(256)	90.2%
Licenses: Dog	7,200	9,858	2658	136.9%
Permits	1,500	3,533	2033	235.5%
Non-Criminal Fines	1,700	1,920	220	112.9%
Sub-Total Town Clerk	<u>\$ 48,000</u>	<u>\$ 49,178</u>	<u>\$ 1,178</u>	102.5%
171 CONSERVATION COMM				
Other Department Revenue	\$ 375	\$ -	\$ (375)	-
Sub-Total Conservation Comm	<u>\$ 375</u>	<u>\$ -</u>	<u>\$ (375)</u>	-
175 PLANNING BOARD				
Fees	\$ 28,000	\$ 32,623	\$ 4,623	116.5%
Other Department Revenue	2,000	1,476	(524)	73.8%
Sub-Total Planning Board	<u>\$ 30,000</u>	<u>\$ 34,099</u>	<u>\$ 4,099</u>	113.7%
176 ZONING BOARD				
Fees	\$ 6,000	\$ 7,349	\$ 1,349	122.5%
Sub-Total Zoning Board	<u>\$ 6,000</u>	<u>\$ 7,349</u>	<u>\$ 1,349</u>	122.5%
192 PUBLIC PROPERTY				
Rentals	\$ 13,000	\$ 12,750	\$ (250)	98.1%
Other Department Revenue	-	815	815	-
Sub-Total Public Property	<u>\$ 13,000</u>	<u>\$ 13,565</u>	<u>\$ 565</u>	104.3%
210 POLICE DEPARTMENT				
Fees: Insurance Reports	\$ 3,800	\$ 3,047	\$ (753)	80.2%
Other Department Revenue	500	15,632	15132	3126.4%
Licenses: Taxi Cab	2,000	1,950	(50)	97.5%
Licenses: Firearms	3,000	4,425	1425	147.5%
Fines/Forfeits	200	-	(200)	-
Sale of Inventory	1,000	10,980	9980	1098.0%
Misc: Police Tuition Reimburse	3,500	2,409	(1091)	68.8%
Misc: Police Acad Train Reimb	1,000	-	(1000)	-
Sub-Total Police Department	<u>\$ 15,000</u>	<u>\$ 38,443</u>	<u>\$ 23,443</u>	256.3%
220 FIRE DEPARTMENT				
Fees	\$ 10,000	\$ -	\$ (10,000)	-
Other Department Revenue	5,000	-	(5000)	-
Permits	10,000	9,775	(225)	97.8%
Sub-Total Fire Department	<u>\$ 25,000</u>	<u>\$ 9,775</u>	<u>\$ (15,225)</u>	39.1%
241 BUILDING INSPECTOR				
Other Department Revenue	\$ 5,000	\$ 4,822	\$ (178)	96.4%
Permits	270,000	414,289	144289	153.4%
Sub-Total Building Inspector	<u>\$ 275,000</u>	<u>\$ 419,111</u>	<u>\$ 144,111</u>	152.4%
242 GAS INSPECTOR				
Permits: Gas	\$ 10,300	\$ 10,984	\$ 684	106.6%
Sub-Total Gas Inspector	<u>\$ 10,300</u>	<u>\$ 10,984</u>	<u>\$ 684</u>	106.6%
243 PLUMBING INSPECTOR				
Permits: Plumbing	\$ 17,000	\$ 18,379	\$ 1,379	108.1%
Sub-Total Plumbing Inspector	<u>\$ 17,000</u>	<u>\$ 18,379</u>	<u>\$ 1,379</u>	108.1%

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30 2003**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2003	RECEIPTS AS OF 6/30/03	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
244 SEALER OF WEIGHTS				
Other Department Revenue	\$ -	\$ -	\$ -	-
Permits	4,000	1,505	(2495)	-
Sub-Total Sealer of Weights	<u>\$ 4,000</u>	<u>\$ 1,505</u>	<u>\$ (2,495)</u>	37.6%
245 ELECTRICAL INSPECTOR				
Permits: Electrical	\$ 56,000	\$ 70,164	\$ 14,164	125.3%
Sub-Total Electrical Inspector	<u>\$ 56,000</u>	<u>\$ 70,164</u>	<u>\$ 14,164</u>	125.3%
292 ANIMAL CONTROL				
Fees	\$ 100	\$ 100	\$ -	100.0%
Fines/Forfeits: Dogs	900	760	(140)	84.4%
Sub-Total Animal Control	<u>\$ 1,000</u>	<u>\$ 860</u>	<u>\$ (140)</u>	86.0%
300 School Department				
Tuition	\$ 43,000	\$ 53,581	\$ 10,581	124.6%
Other Department Revenue	2,000	6,942	4942	347.1%
Workers' Compensation	5,000	-	(5000)	-
Sub-Total School Department	<u>\$ 50,000</u>	<u>\$ 60,523</u>	<u>\$ 10,523</u>	121.0%
421 HIGHWAY DEPARTMENT				
Other Department Rev (State Reimb)	\$ 1,000	\$ 51,433	\$ 50,433	5143.3%
Permits	3,000	2,604	(396)	86.8%
Sale of Inventory	6,000	-	(6000)	-
Workers' Compensation	2,000	2,259	259	113.0%
Sub-Total Highway Department	<u>\$ 12,000</u>	<u>\$ 56,296</u>	<u>\$ 44,296</u>	469.1%
431 TRANSFER STATION				
Fees	\$ -	\$ 6,328	\$ 6,328	-
Sub-Total Transfer Station	<u>\$ -</u>	<u>\$ 6,328</u>	<u>\$ 6,328</u>	-
460 STATE REVENUES				
Exempt: Vets/Blind/SurvSp/B9	\$ 22,525	\$ 22,288	\$ (237)	98.9%
Exempt: Elderly/B10	47,432	100,144	52712	211.1%
Chapter 70/A1	11,643,468	11,643,468	-	100.0%
Charter School Reimbursement	-	-	-	-
School Transportation/A2	257,401	268,984	11583	104.5%
School Construction/A3	957,186	957,186	-	100.0%
Tuition of State Wards/A5	-	-	-	-
Police Career Incentive/B6	173,912	168,384	(5528)	96.8%
Veterans' Benefits/B8	104,750	98,826	(5924)	94.3%
Additional Lottery Aid	-	-	-	-
Lottery, Beano, Charity Gms/B1	2,922,664	2,922,664	-	100.0%
Highway Fund/B3	-	-	-	-
Urban Renewal/B7	-	200	200	-
Room Occupancy Tax	575,000	445,207	(129793)	77.4%
Medical Records Reimbursement	-	160	160	-
Medicaid Reimbursement	-	463,599	463599	-
Sub-Total State Revenues	<u>\$ 16,704,338</u>	<u>\$ 17,091,110</u>	<u>\$ 386,772</u>	102.3%
491 CEMETERY DEPARTMENT				
Other Dept Revenue: Internments	\$ 10,000	\$ 14,150	\$ 4,150	141.5%
Sub-Total Cemetery Dept	<u>\$ 10,000</u>	<u>\$ 14,150</u>	<u>\$ 4,150</u>	141.5%

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30 2003**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2003	RECEIPTS AS OF 6/30/03	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
492 NO PURCHASE CEMETERY				
Other Dept Revenue: Internments	\$ 2,100	\$ 2,625	\$ 525	125.0%
Sub-Total No Purch Cemetery	<u>\$ 2,100</u>	<u>\$ 2,625</u>	<u>\$ 525</u>	125.0%
510 HEALTH DEPARTMENT				
Other Dept Revenue	\$ 44,000	\$ 754	\$ (43,246)	1.7%
Licenses	22,000	18,798	(3202)	85.4%
Permits	11,000	8,265	(2735)	75.1%
Sub-Total Health Department	<u>\$ 77,000</u>	<u>\$ 27,817</u>	<u>\$ (49,183)</u>	36.1%
541 COUNCIL ON AGING				
Other Dept Revenue	\$ 200	\$ 153	\$ (47)	76.5%
Sub-Total Council on Aging	<u>\$ 200</u>	<u>\$ 153</u>	<u>\$ (47)</u>	76.5%
543 VETERANS' SERVICES				
Other Dept Revenue	\$ 2,000	\$ 3,299	\$ 1,299	165.0%
Sub-Total Veterans' Services	<u>\$ 2,000</u>	<u>\$ 3,299</u>	<u>\$ 1,299</u>	165.0%
610 LIBRARY				
Fees: Patron Supply	\$ 2,000	\$ 738	\$ (1,262)	36.9%
Other Dept Revenue	2,000	566	(1434)	28.3%
Fines/Forfeits	18,000	24,113	6113	134.0%
Sub-Total Library	<u>\$ 22,000</u>	<u>\$ 25,417</u>	<u>\$ 3,417</u>	115.5%
710 DEBT SERVICE: MATURING DEBT				
Oth Dept Rev: Geriatric Renov Principal	\$ -	\$ 28,000	\$ 28,000	-
Sub-Total Debt Svc: Maturing Debt	<u>\$ -</u>	<u>\$ 28,000</u>	<u>\$ 28,000</u>	-
751 INTEREST - LONG TERM				
Oth Dept Rev: Geriatric Renov Interest	\$ 10,000	\$ 21,892	\$ 11,892	218.9%
Sub-Total Interest - Long Term	<u>\$ 10,000</u>	<u>\$ 21,892</u>	<u>\$ 11,892</u>	218.9%
911 RETIREMENT & PENSION				
Other Department Revenue	\$ 17,000	\$ (10,555)	\$ (27,555)	-62.1%
Sub-Total Retirement & Pension	<u>\$ 17,000</u>	<u>\$ (10,555)</u>	<u>\$ (27,555)</u>	-62.1%
TOTAL REVENUE - ALL DEPARTMENTS	<u><u>\$ 57,037,369</u></u>	<u><u>\$ 57,342,754</u></u>	<u><u>\$ 305,385</u></u>	100.5%

TOWN OF MILFORD
EXPENDITURE REPORT FOR FISCAL YEAR 2003

SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 6/30/2003	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
GENERAL GOVERNMENT							
5114 MODERATOR							
SALARIES & WAGES	1,985	1,985	992	1,984	-	1	0%
FUNCTION 5114 MODERATOR:	1,985	1,985	992	1,984	-	1	0%
5122 SELECTMEN							
SALARIES & WAGES	112,115	112,116	10,876	112,116	-	-	0%
REPAIR/MAINT: OFFICE EQUIPMENT	425	424	-	-	-	424	100%
PROF/TECH: MEDICAL	1,075	1,075	-	-	-	1,075	100%
COMMUNICATION: PRINTING	1,175	1,175	-	768	-	407	35%
COMMUNICATION: ADVERTISING	1,200	1,253	59	768	-	485	39%
SUPPLIES: OFFICE	1,561	1,561	705	2,219	-	(658)	-42%
OTH CHGS: OUT-OF-STATE TRAVEL	50	50	-	-	-	50	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	2,500	2,500	25	583	-	1,917	77%
UNCLASSIFIED: MISCELLANEOUS	50	50	-	12	-	38	76%
FUNCTION 5122 SELECTMEN:	120,151	120,204	11,665	116,466	-	3,737	3%
5131 FINANCE COMMITTEE							
SALARIES & WAGES	22,378	22,378	2,183	20,867	-	1,511	7%
PROF/TECH: DATA PROCESSING	600	600	-	-	-	600	100%
SUPPLIES: OFFICE	1,000	1,000	494	593	-	407	41%
OTH CHGS: IN-STATE TRAVEL	140	140	-	53	-	87	62%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,000	1,000	-	1,210	-	(210)	-21%
FUNCTION 5131 FINANCE COMMITTEE:	25,118	25,118	2,677	22,723	-	2,395	10%
5132 RESERVE FUND							
UNCLASSIFIED: RESERVE FUND XFR	103,600	138,204	-	-	-	138,204	100%
FUNCTION 5132 RESERVE FUND:	103,600	138,204	-	-	-	138,204	100%
5135 TOWN ACCOUNTANT							
SALARIES & WAGES	54,886	54,886	5,564	54,886	-	-	0%
REPAIR/MAINT: OFFICE EQUIPMENT	200	200	-	345	-	(145)	-72%
PROF/TECH: CONSULTING	10,000	10,000	-	-	8,250	1,750	17%
PROF/TECH: BOOK BINDING	700	700	-	750	-	(50)	-7%
SUPPLIES: OFFICE	1,000	1,000	320	2,244	-	(1,244)	-124%
SUPPLIES: COMPUTER	1,000	1,256	744	2,005	-	(749)	-60%
OTH CHGS: IN-STATE TRAVEL	400	400	-	-	-	400	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,300	1,300	564	1,225	-	75	6%
FUNCTION 5135 TOWN ACCOUNTANT:	69,486	69,742	7,192	61,455	8,250	37	0%
5141 ASSESSORS							
SALARIES & WAGES	188,345	175,345	19,773	174,796	-	549	0%
OTH PER SVC: TUITION REIMBURSE	1,041	1,041	850	1,505	-	(464)	-45%
PROF/TECH: MGMT CONSULTING	-	-	-	-	-	-	0%
PROF/TECH: DEEDS, BUREAU FEES	1,200	1,200	18	1,083	61	56	5%
PROF/TECH: CONVERSION SERVICES	3,500	3,500	1,145	2,505	-	995	28%
PROF/TECH: BOOK BINDING	1,300	1,300	363	363	-	937	72%
PROF/TECH: UPDATING MAPS	3,800	3,800	-	3,500	-	300	8%
PROF/TECH: REVALUATION	104,000	109,000	3,224	62,504	24,968	21,528	20%
PROF/TECH: APPRAISALS	9,800	3,500	15,184	16,684	-	(13,184)	-377%
SUPPLIES: OFFICE	3,000	3,000	349	5,456	-	(2,456)	-82%
OTH CHGS: IN-STATE TRAVEL	600	600	30	1,152	-	(552)	-92%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	700	725	575	1,234	-	(509)	-70%
FUNCTION 5141 ASSESSORS:	317,286	303,011	41,511	270,782	25,029	7,199	2%
5145 TOWN TREASURER							
SALARIES & WAGES	171,411	173,411	17,090	172,540	-	871	1%
REPAIR/MAINT: OFFICE EQUIPMENT	500	500	139	534	-	(34)	-7%
PROF/TECH: NOTES CERTIFICATION	1,000	1,055	-	195	-	860	82%
OTH PCH SVC: BANK CHARGES	6,200	6,200	1,604	2,099	-	4,101	66%
OTH PCH SVC: BANK BOND REGISTR	1,500	3,000	-	2,775	-	225	7%
SUPPLIES: OFFICE	3,000	3,000	-	3,197	941	(1,138)	-38%
SUPPLIES: CHECKS	1,000	1,000	-	877	-	123	12%
SUPPLIES: BOOKS	150	150	-	-	-	150	100%
OTH CHGS: IN-STATE TRAVEL	200	200	-	263	-	(63)	-31%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	300	300	-	325	-	(25)	-8%
REPL EQUIP: COMPUTERS/PRINTERS	1,000	-	1,805	2,055	-	(2,055)	0%
FUNCTION 5145 TOWN TREASURER:	186,261	188,816	20,638	184,858	941	3,016	2%

**TOWN OF MILFORD
EXPENDITURE REPORT FOR FISCAL YEAR 2003**

SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED		ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
			06/01 THRU 6/30/2003	EXPENDED Y-T-D			
5146 TAX COLLECTOR							
SALARIES & WAGES	130,520	122,020	12,043	118,176	-	3,844	3%
PROF/TECH: BOOK BINDING	750	750	-	336	-	414	55%
COMMUNICATION: PRINTING	12,000	11,640	5,048	10,527	-	1,113	10%
COMMUNICATION: POSTAGE	750	-	-	-	-	-	0%
COMMUNICATION: ADVERTISING	600	400	78	476	-	(76)	-19%
OTH PCH SVC: REGISTRY OF DEEDS	600	210	-	208	-	2	1%
SUPPLIES: OFFICE	970	670	153	720	-	(50)	-8%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	185	185	-	110	-	75	41%
FUNCTION 5146 TAX COLLECTOR:	146,375	135,875	17,323	130,554	-	5,321	4%
5148 GENERAL GOVERNMENT							
SALARIES & WAGES	457,451	457,451	40,710	421,771	-	35,680	8%
RENT/LEASE: PHOTOCOPIERS	12,343	12,343	1,021	9,829	353	2,161	18%
PROF/TECH: FINANCIAL AUDITS	22,540	22,540	-	22,000	-	540	2%
PROF/TECH: DATA PROCESSING	39,200	39,200	3,065	38,472	-	728	2%
PROF/TECH: NEGOTIATOR/CONSULT	11,074	11,074	567	9,551	-	1,523	14%
COMMUNICATION: POSTAGE	37,240	37,240	2,987	41,690	-	(4,450)	-12%
RECREATIONAL: ENTERTAINERS	490	490	-	-	-	490	100%
SUPPLIES: COMPUTER	2,744	2,744	199	2,388	-	356	13%
SUPPLIES: HOLIDAY LIGHTS	500	500	-	250	-	250	50%
SUPPLIES: COOP PURCHASES	1,568	1,568	-	-	-	1,568	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	4,116	4,116	-	3,791	-	325	8%
UNCLASSIFIED: MISCELLANEOUS	98	98	-	-	-	98	100%
REPL EQUIP: OFFICE/FURNITURE	490	490	-	-	-	490	100%
FUNCTION 5148 GENERAL GOVERNMENT:	589,854	589,854	48,548	549,743	353	39,758	7%
5151 LEGAL DEPARTMENT							
SALARIES & WAGES	86,250	86,250	8,743	86,249	-	1	0%
COMMUNICATION: TELEPHONE	750	750	149	758	-	(8)	-1%
COMMUNICATION: PRINTING	100	100	-	159	-	(59)	-59%
COMMUNICATION: ADVERTISING	50	50	-	-	-	50	100%
OTH PCH SVC: SHERIFF FEES	50	50	-	35	-	15	30%
OTH PCH SVC: FILE/RECORDNG FEE	100	100	-	-	-	100	100%
SUPPLIES: OFFICE	550	550	476	1,349	-	(799)	-145%
SUPPLIES: BOOKS/LAW LIBRARY	4,100	6,350	1,911	5,935	-	415	7%
OTH CHGS: IN-STATE TRAVEL	1,000	1,000	-	402	-	598	60%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	100	100	-	880	-	(780)	-780%
REPL EQUIP: DATA PROCESSING	600	600	-	-	-	600	100%
FUNCTION 5151 LEGAL DEPARTMENT:	93,650	95,900	11,280	95,767	-	133	0%
5152 52 PERSONNEL BOARD							
SALARIES & WAGES	3,945	3,945	329	3,945	-	-	0%
SUPPLIES: OFFICE	392	392	-	388	-	4	1%
FUNCTION 5152 PERSONNEL BOARD:	4,337	4,337	329	4,333	-	4	0%
5158 TAX TITLE FORECLOSURE							
PROF/TECH: TAX TITLE/FORECLOSUR	30,000	10,000	6,690	9,658	-	342	3%
FUNCTION 5158 TAX TITLE FORECLOSURE:	30,000	10,000	6,690	9,658	-	342	3%
5159 JUDGEMENTS							
OTH CHGS: PERSN/PROPRTY DAMAGE	1,000	1,000	-	1,000	-	-	0%
FUNCTION 5159 JUDGEMENTS:	1,000	1,000	-	1,000	-	-	0%
5161 TOWN CLERK							
SALARIES & WAGES	166,218	165,218	16,464	164,148	-	1,070	1%
REPAIR/MAINT: OFFICE EQUIPMENT	700	700	-	688	-	12	2%
PROF/TECH: MICROFILMING	-	-	-	-	-	-	0%
PROF/TECH: BOOK BINDING	6,000	1,500	-	1,524	-	(24)	-2%
COMMUNICATION: PRINTING	900	900	-	890	-	10	1%
COMMUNICATION: ADVERTISING	400	400	140	378	-	23	6%
SUPPLIES: OFFICE	900	900	-	899	-	1	0%
SUPPLIES: DOG TAGS/LICENSES	450	450	138	420	-	30	7%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	900	900	84	893	-	7	1%
FUNCTION 5161 TOWN CLERK:	176,468	170,968	16,826	169,838	-	1,130	1%

**TOWN OF MILFORD
EXPENDITURE REPORT FOR FISCAL YEAR 2003**

SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED		ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
			06/01 THRU 6/30/2003	EXPENDED Y-T-D			
5162 ELECTIONS							
SALARIES & WAGES	15,100	14,100	421	13,217	-	883	6%
REPAIR/MAINT: OFFICE EQUIPMENT	600	100	-	-	-	100	100%
RENT/LEASE: PRECINCT HALL	375	375	-	250	-	125	33%
OTH PROP: CUSTODIAL SERVICES	300	-	-	-	-	-	0%
PROF/TECH: DATA PROCESSING	4,000	4,000	1,315	3,468	-	532	13%
PROF/TECH: POLICE DETAIL	6,500	6,500	-	6,657	-	(157)	-2%
COMMUNICATION: PRINTING	2,500	2,500	-	3,535	-	(1,035)	-41%
COMMUNICATION: VOTER NOTICE	350	350	-	250	-	100	29%
SUPPLIES: OFFICE	700	700	196	196	-	504	72%
UNCLASSIFIED: MISCELLANEOUS	500	500	-	497	-	3	1%
FUNCTION 5162 ELECTIONS:	30,925	29,125	1,931	28,070	-	1,055	4%
5163 REGISTRATIONS							
SALARIES & WAGES	9,646	9,646	804	9,644	-	2	0%
COMMUNICATION: PRINTING	2,700	1,200	1,713	1,713	-	(513)	-43%
COMMUNICATION: POSTAGE	3,200	3,200	-	2,951	-	249	8%
SUPPLIES: CENSUS MAILERS	2,800	2,800	-	2,385	-	415	15%
FUNCTION 5163 REGISTRATIONS:	18,346	16,846	2,516	16,692	-	154	1%
5171 CONSERVATION COMMISSION							
SALARIES & WAGES	4,504	4,504	375	4,503	-	1	0%
COMMUNICATION: PRINTING	140	140	-	114	-	26	19%
SUPPLIES: OFFICE	321	321	-	340	-	(19)	-6%
SUPPLIES: SEEDLING PROGRAM	612	-	-	-	-	-	0%
SUPPLIES: FISH STOCKING PROGRM	877	877	-	875	-	2	0%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	367	367	-	225	-	142	39%
UNCLASSIFIED: MISCELLANEOUS	547	547	237	282	-	265	48%
FUNCTION 5171 CONSERVATION COMMISSION:	7,368	6,756	612	6,339	-	417	6%
5174 TOWN PLANNER							
SALARIES & WAGES	61,617	61,617	6,359	61,617	-	0	0%
PROF/TECH: MGMT CONSULTING	3,000	3,000	3,000	3,000	-	-	0%
PROF/TECH: DWNTWN REVITALIZATN	6,000	6,000	-	6,000	-	-	0%
COMMUNICATION: PRINTING	1,000	800	-	-	-	800	100%
COMMUNICATION: ADVERTISING	200	200	81	81	-	119	59%
SUPPLIES: OFFICE	800	800	83	875	-	(75)	-9%
SUPPLIES: BOOKS	100	100	-	-	-	100	100%
OTH CHGS: IN-STATE TRAVEL	500	-	213	213	-	(213)	0%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	825	825	-	489	-	336	41%
REPL EQUIP: DATA PROCESSING	700	200	-	-	-	200	100%
FUNCTION 5174 TOWN PLANNER:	74,742	73,542	9,736	72,274	-	1,268	2%
5175 PLANNING BOARD							
SALARIES & WAGES	13,786	13,786	1,148	13,778	-	8	0%
COMMUNICATION: PRINTING	100	300	-	-	-	300	100%
COMMUNICATION: ADVERTISING	1,168	1,168	-	1,170	-	(2)	0%
SUPPLIES: OFFICE	200	200	-	297	-	(97)	-49%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	100	100	-	80	-	20	20%
FUNCTION 5175 PLANNING BOARD:	15,354	15,554	1,148	15,325	-	229	1%
5176 ZONING BOARD							
COMMUNICATION: ADVERTISING	2,400	4,059	888	3,761	-	298	7%
SUPPLIES: OFFICE	100	100	-	453	-	(353)	-352%
SUPPLIES: PHOTOCOPYING COSTS	300	300	-	261	-	39	13%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	75	75	-	60	-	15	20%
FUNCTION 5176 ZONING BOARD:	2,875	4,534	888	4,534	-	0	0%
5181 REDEVELOPMENT AUTHORITY							
UNCLASSIFIED: MISCELLANEOUS	-	-	-	-	-	-	0%
FUNCTION 5181 REDEVELOPMENT AUTHORITY:	-	-	-	-	-	-	0%
5182 INDUSTRIAL COMMISSION							
UNCLASSIFIED: MISCELLANEOUS	5,000	5,000	-	-	-	5,000	100%
FUNCTION 5182 INDUSTRIAL COMMISSION:	5,000	5,000	-	-	-	5,000	100%

TOWN OF MILFORD
EXPENDITURE REPORT FOR FISCAL YEAR 2003

SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED		ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
			06/01 THRU 6/30/2003	EXPENDED Y-T-D			
5186 86 FAIR HOUSING COMMITTEE							
SALARIES & WAGES	2,434	2,434	709	2,239	-	195	8%
UNCLASSIFIED: MISCELLANEOUS	160	160	-	-	-	160	100%
FUNCTION 5186 FAIR HOUSING COMMITTEE:	2,594	2,594	709	2,239	-	355	14%
5189 CAPTIAL PLANNING							
SALARIES & WAGES	4,504	4,504	375	4,503	-	1	0%
UNCLASSIFIED: MISCELLANEOUS	416	416	-	280	-	136	33%
FUNCTION 5189 CAPTIAL PLANNING:	4,920	4,920	375	4,783	-	137	3%
5192 PUBLIC PROPERTY & BUILDINGS							
SALARIES & WAGES	145,374	145,374	14,084	136,579	-	8,795	6%
ENERGY: ELECTRIC	93,000	93,000	8,519	72,967	-	20,033	22%
ENERGY: FUEL OIL	7,792	7,792	-	15,334	-	(7,542)	-97%
ENERGY: GAS HEATING	19,000	19,000	1,322	25,636	-	(6,636)	-35%
NON-ENERGY: WATER	3,100	3,100	522	2,975	-	125	4%
REPAIR/MAINT: BUILDING/GROUNDS	95,250	95,250	7,084	89,099	-	6,151	6%
REPAIR/MAINT: OFFICE EQUIPMENT	8,000	8,000	4,157	10,648	-	(2,648)	-33%
COMMUNICATION: TELEPHONE	15,000	15,000	1,591	16,829	-	(1,829)	-12%
SUPPLIES: CUSTODIAL/CLEANING	11,000	11,000	3,432	11,569	-	(569)	-5%
UNCLASSIFIED: MISCELLANEOUS	100	100	-	71	-	29	29%
REPL EQUIP: OFFICE/FURNITURE	100	100	-	-	-	100	100%
FUNCTION 5192 PUBLIC PROPERTY & BUILDINGS:	397,716	397,716	40,711	381,708	-	16,008	4%
5194 OTHER INSURANCE							
OTH CHGS: BLANKET INSURANCE	165,000	165,000	-	165,000	-	-	0%
FUNCTION 5194 OTHER INSURANCE:	165,000	165,000	-	165,000	-	-	0%
5195 TOWN REPORT							
COMMUNICATION: PRINTING	6,500	6,500	-	3,320	-	3,180	49%
FUNCTION 5195 TOWN REPORT:	6,500	6,500	-	3,320	-	3,180	49%
TOTAL GENERAL GOVERNMENT	2,596,911	2,583,101	244,296	2,319,447	34,574	229,080	9%

TOWN OF MILFORD
EXPENDITURE REPORT FOR FISCAL YEAR 2003

SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 6/30/2003	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
PUBLIC SAFETY							
5210 POLICE DEPARTMENT							
SALARIES & WAGES	2,757,830	2,649,344	248,681	2,615,402	-	33,942	1%
SALARIES & WAGES, DISPATCHERS	163,001	156,755	17,591	155,987	-	768	0%
SAL & WAGES: CLERICAL POL DETL	-	-	-	-	-	-	0%
SALARIES & WAGES, OVERTIME	200,000	200,000	16,869	223,305	-	(23,305)	-12%
OTH PER SVC: TUITION REIMBURSE	15,000	7,400	2,271	17,442	-	(10,042)	-136%
OTH PER SVC: UNIFORM ALLOWANCE	43,200	43,200	8,659	39,918	-	3,282	8%
OTH PER SVC: IN-SVC TRAINING	68,000	25,942	5,077	30,580	-	(4,638)	-18%
ENERGY: ELECTRIC	18,000	15,000	2,095	15,646	-	(646)	-4%
REPAIR/MAINT: VEHICLES	38,000	38,000	10,691	40,649	-	(2,649)	-7%
REPAIR/MAINT: TRAFFIC LIGHTS	15,000	12,000	1,676	12,489	-	(489)	-4%
REPAIR/MAINT: OFFICE EQUIPSEMT	65,000	79,000	1,866	74,146	-	4,854	6%
PROF/TECH: K-9 UNIT EXPENSES	4,500	2,500	45	1,725	-	775	31%
PROF/TECH: EVALUATION EXPENSE	-	-	-	-	-	-	0%
COMMUNICATION: TELEPHONE	15,500	12,500	691	10,663	-	1,837	15%
COMMUNICATION: POSTAGE	1,700	1,700	42	1,343	-	357	21%
COMMUNICATION: ADVERTISING	250	250	-	329	-	(79)	-31%
SUPPLIES: OFFICE/PHOTO/FOOD	15,500	15,500	2,175	14,569	-	931	6%
SUPPLIES: GASOLINE	30,000	30,000	2,785	36,681	-	(6,681)	-22%
SUPPLIES: POLICE GEAR	3,500	3,000	38	2,343	-	657	22%
OTH CHGS: IN-STATE TRAVEL	2,000	1,000	24	133	-	867	87%
OTH CHGS: OUT-OF-STATE TRAVEL	500	500	-	-	-	500	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,000	1,000	595	2,060	-	(1,060)	-106%
UNCLASSIFIED: AUXILIARY POLICE	3,750	1,550	30	890	-	660	43%
REPL EQUIP: OFFICE/FURNITURE	5,000	5,000	-	2,990	-	2,010	40%
FUNCTION 5210 POLICE DEPARTMENT:	3,466,231	3,301,141	321,903	3,299,290	-	1,851	0%
5220 FIRE DEPARTMENT							
SALARIES & WAGES	2,117,140	2,037,140	234,141	2,023,530	-	13,610	1%
SALARIES & WAGES, OVERTIME	285,321	285,321	34,391	291,004	-	(5,683)	-2%
OTH PER SVC: TUITION REIMBURSE	13,000	11,000	4,230	12,084	-	(1,084)	-10%
OTH PER SVC: UNIFORM ALLOWANCE	41,950	41,950	10,775	42,627	-	(677)	-2%
OTH PER SVC: BOOK REIMBURSEMENT	3,000	2,200	122	1,587	-	813	28%
OTH PER SVC: VACCINES/TB TESTS	2,500	2,500	-	-	-	2,500	100%
ENERGY: ELECTRIC	18,000	18,000	4,429	17,371	-	629	3%
ENERGY: FUEL OIL	10,700	10,700	2,897	18,181	-	(7,481)	-70%
NON-ENERGY: WATER	1,500	1,500	391	1,141	-	359	24%
REPAIR/MAINT: BUILDING/GROUNDS	9,000	9,000	665	16,646	-	(7,646)	-85%
REPAIR/MAINT: EQUIPMENT	45,500	45,500	7,117	36,903	-	8,597	19%
OTH PROP: HAZARDOUS WASTE	125	125	500	500	-	(375)	-300%
PROF/TECH: SFTWRE SUPP/UPGRADE	4,000	2,000	-	-	-	2,000	100%
COMMUNICATION: TELEPHONE	11,800	11,800	1,903	12,002	-	(202)	-2%
COMMUNICATION: PRINTNG/POSTAGE	2,200	1,700	-	778	-	922	54%
SUPPLIES: OFFICE/CLEANING/MISC	10,250	7,750	1,091	5,369	-	2,381	31%
SUPPLIES: GAS/DIESEL FUEL	8,000	8,000	5,336	13,006	-	(5,006)	-63%
SUPPLIES: FIREFIGHTING RELATED	9,850	9,850	1,877	6,147	-	3,703	38%
OTH CHGS: IN-STATE TRAVEL	800	-	-	-	-	-	0%
OTH CHGS: OUT-OF-STATE TRAVEL	2,000	2,000	-	485	-	1,515	76%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	3,600	3,600	-	3,826	-	(226)	-6%
OTH CHGS: INSURANCE	3,250	3,250	-	1,674	-	1,576	48%
ADDT EQUIP: FIREFIGHTING	33,557	33,557	10,133	33,682	-	(125)	0%
ADDL EQUIP: MAINT AGREEMENT	4,000	2,000	297	3,634	-	(1,634)	-82%
REPL EQUIP: FIREFIGHTING	6,500	3,500	983	2,484	-	1,016	29%
FUNCTION 5220 FIRE DEPARTMENT:	2,647,543	2,553,943	321,279	2,544,660	-	9,283	0%
5240 INSPECTIONS DEPARTMENT							
SALARIES & WAGES	135,930	135,930	13,337	134,733	-	1,197	1%
PROF/TECH: DATA PROCESSING	980	980	299	1,304	-	(324)	-33%
COMMUNICATION: PRINTING	588	588	189	771	-	(183)	-31%
SUPPLIES: OFFICE	588	588	194	521	-	67	11%
OTH CHGS: IN-STATE TRAVEL	5,439	5,439	639	3,969	-	1,470	27%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	882	882	240	1,120	-	(238)	-27%
UNCLASSIFIED: MISCELLANEOUS	196	196	-	196	-	0	0%
FUNCTION 5240 INSPECTIONS DEPARTMENT:	144,603	144,603	14,898	142,614	-	1,989	1%

TOWN OF MILFORD
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SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED		ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
			06/01 THRU 6/30/2003	EXPENDED Y-T-D			
5244 SEALER OF WEIGHTS & MEASURES							
SALARIES & WAGES	6,727	6,727	561	6,726	-	1	0%
UNCLASSIFIED: MISCELLANEOUS	784	784	-	-	-	784	100%
FUNCTION 5244 SEALER OF WEIGHTS & MEASURES:	7,511	7,511	561	6,726	-	785	10%
5291 EMERGENCY MANAGEMENT							
SALARIES & WAGES	548	548	-	-	-	548	100%
PROF/TECH: SEMINARS/TRAINING	435	435	-	395	-	40	9%
COMMUNICATION: TELEPHONE	950	950	343	736	-	214	23%
SUPPLIES: OFFICE	400	400	41	397	-	3	1%
OTH CHGS: IN-STATE TRAVEL	175	175	52	166	-	9	5%
ADDT EQUIP: COMMUNICATIONS EQ	450	450	-	433	-	17	4%
FUNCTION 5291 EMERGENCY MANAGEMENT:	2,958	2,958	437	2,127	-	831	28%
5292 ANIMAL CONTROL							
SALARIES & WAGES	69,070	69,070	6,554	63,059	-	6,011	9%
ENERGY: ELECTRIC	1,800	1,800	101	1,431	-	369	20%
ENERGY: FUEL OIL	780	780	-	1,223	-	(443)	-57%
ENERGY: GAS HEATING	900	900	121	1,366	-	(466)	-52%
NON-ENERGY: WATER	-	-	-	-	-	-	0%
REPAIR/MAINT: VEHICLES	450	450	-	78	-	372	83%
RENT/LEASE: KENNELS	50	50	-	-	-	50	100%
PROF/TECH: VET FEES	800	825	193	792	-	33	4%
COMMUNICATION: TELEPHONE	800	800	72	878	-	(78)	-10%
OTH PCH SVC: ANIMAL DISPOSAL	1,400	1,400	-	1,416	-	(16)	-1%
SUPPLIES: OFFICE	300	300	-	409	-	(109)	-36%
SUPPLIES: CUSTODIAL/CLEANING	500	500	-	-	-	500	100%
SUPPLIES: FOOD	500	500	-	-	-	500	100%
UNCLASSIFIED: MISCELLANEOUS	430	430	-	29	-	401	93%
FUNCTION 5292 ANIMAL CONTROL:	77,780	77,805	7,041	70,681	-	7,124	9%
5296 HYDRANT SERVICE							
NON-ENERGY: WATER	313,309	313,309	-	311,798	-	1,511	0%
FUNCTION 5296 HYDRANT SERVICE:	313,309	313,309	-	311,798	-	1,511	0%
5299 INSECT CONTROL							
SALARIES & WAGES	2,629	2,629	657	2,628	-	1	0%
FUNCTION 5299 INSECT CONTROL:	2,629	2,629	657	2,628	-	1	0%
TOTAL PUBLIC SAFETY	6,662,564	6,403,899	666,776	6,380,524	-	23,375	0%

**TOWN OF MILFORD
EXPENDITURE REPORT FOR FISCAL YEAR 2003**

SCHEDULE A-4

			EXPENDED		ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	06/01 THRU 6/30/2003	EXPENDED Y-T-D			
EDUCATION							
5300 SCHOOLS							
SALARIES AND WAGES	24,387,189	23,833,877	4,848,178	23,921,521	-	(87,644)	0%
VOCATIONAL PROGRAM TUITION C.74	164,423	254,807	31,559	248,993	-	5,814	2%
TRANSPORTATION	1,433,069	1,615,301	315,788	1,633,620	385	(18,704)	-1%
EDUCATIONAL EXPENSES	4,772,166	5,221,569	656,082	5,016,840	99,595	105,134	2%
OUT OF STATE TRAVEL	10,000	3,000	1,500	1,500	-	1,500	50%
FUNCTION 5300 SCHOOLS:	<u>30,766,847</u>	<u>30,928,554</u>	<u>5,853,107</u>	<u>30,822,474</u>	<u>99,980</u>	<u>6,100</u>	<u>0%</u>
5350 BLACKSTONE VALLEY REGIONAL							
TUITION: BLACKSTONE REGIONAL	<u>938,141</u>	<u>938,142</u>	<u>-</u>	<u>938,142</u>	<u>-</u>	<u>-</u>	<u>0%</u>
FUNCTION 5350 BLACKSTONE VALLEY REGIONAL:	<u>938,141</u>	<u>938,142</u>	<u>-</u>	<u>938,142</u>	<u>-</u>	<u>-</u>	<u>0%</u>
TOTAL EDUCATION	<u>31,704,988</u>	<u>31,866,696</u>	<u>5,853,107</u>	<u>31,760,616</u>	<u>99,980</u>	<u>6,100</u>	<u>0%</u>

TOWN OF MILFORD
EXPENDITURE REPORT FOR FISCAL YEAR 2003

SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 6/30/2003	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
PUBLIC WORKS & FACILITIES							
5411 TOWN ENGINEER							
SALARIES & WAGES	70,568	70,568	7,153	70,568	-	-	0%
COMMUNICATION: TELEPHONE	400	315	-	296	-	19	6%
COMMUNICATION: PRINTING	300	300	-	355	-	(55)	-18%
COMMUNICATION: ADVERTISING	45	-	-	-	-	-	0%
SUPPLIES: OFFICE	1,300	1,180	-	1,260	-	(80)	-7%
OTH CHGS: IN-STATE TRAVEL	1,750	1,750	-	1,131	-	619	35%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	400	300	-	193	-	108	36%
REPL EQUIP: OFFICE/FURNITURE	100	-	-	-	-	-	0%
REPL EQUIP: DATA PROCESSING	250	200	-	804	-	(604)	-302%
FUNCTION 5411 TOWN ENGINEER:	75,113	74,613	7,153	74,606	-	7	0%
5421 HIGHWAY DEPARTMENT							
SALARIES & WAGES	645,935	645,935	60,147	657,084	-	(11,149)	-2%
SALARIES & WAGES, OVERTIME	40,404	20,404	1,522	9,068	-	11,336	56%
ENERGY: ELECTRIC	10,000	10,000	53	7,916	-	2,084	21%
ENERGY: FUEL OIL	5,000	5,000	-	6,512	-	(1,512)	-30%
NON-ENERGY: WATER	1,200	1,200	229	1,399	-	(199)	-17%
REPAIR/MAINT: OFFICE EQUIPMENT	6,294	6,294	-	5,403	-	891	14%
COMMUNICATION: TELEPHONE	5,000	5,650	571	7,475	-	(1,825)	-32%
COMMUNICATION: POSTAGE	240	240	-	222	-	18	7%
COMMUNICATION: ADVERTISING	400	400	-	-	-	400	100%
SUPPLIES: OFFICE	1,000	1,000	35	713	-	287	29%
OTH CHGS: IN-STATE TRAVEL	300	300	-	100	-	200	67%
FUNCTION 5421 HIGHWAY DEPARTMENT:	715,773	696,423	62,556	695,892	-	531	0%
5422 HIGHWAY CONST. & MAINTAINENCE							
REPAIR/MAINT: VEHICLES/EQUIP	90,000	90,000	1,771	44,936	-	45,064	50%
REPAIR/MAINT: TRAFFIC LIGHTS	-	-	-	-	-	-	0%
REPAIR/MAINT: MARK/PAVE STREET	17,000	17,000	192	19,215	-	(2,215)	-13%
REPAIR/MAINT: GODFREY BROOK	15,000	15,000	-	3,990	-	11,010	73%
REP/MAINT: MAJOR STREET PROJECT	300,000	155,000	-	-	155,000	-	0%
SUPPLIES: GASOLINE	15,000	15,000	2,719	18,691	-	(3,691)	-25%
SUPPLIES: SIGNS-STREET/SQUARE	6,000	6,000	111	7,522	-	(1,522)	-25%
SUPPLIES: STREET MAINTENANCE	101,271	121,271	25,898	173,218	-	(51,947)	-43%
SUPPLIES: UNIFORMS/SHOES	9,800	9,800	-	11,200	-	(1,400)	-14%
CAP OUT: SIDEWALK CONSTRUCTION	20,000	20,000	488	24,933	-	(4,933)	-25%
CAP OUT: DRAINAGE	15,000	15,000	258	6,785	-	8,215	55%
ADDT EQUIP: HIGHWAY EQUIP	50,000	50,000	-	47,252	-	2,748	5%
FUNCTION 5422 HIGHWAY CONST. & MAINTAINENCE:	639,071	514,071	31,437	357,742	155,000	1,329	0%
5423 SNOW & ICE REMOVAL							
SALARIES & WAGES, OVERTIME	75,000	75,000	-	142,231	-	(67,231)	-90%
REPAIR/MAINT: EQUIPMENT	25,000	25,000	-	44,634	-	(19,634)	-79%
OTH PROP: SNOW REMOVL CONTRCTS	75,000	75,000	-	223,374	-	(148,374)	-198%
SUPPLIES: SAND & SALT	75,000	75,000	-	256,985	-	(181,985)	-243%
FUNCTION 5423 SNOW & ICE REMOVAL:	250,000	250,000	-	667,225	-	(417,225)	-167%
5424 STREET LIGHTING							
ENERGY: ELECTRIC	203,434	203,434	30,184	180,394	-	23,040	11%
FUNCTION 5424 STREET LIGHTING:	203,434	203,434	30,184	180,394	-	23,040	11%
5425 ON-STREET PARKING							
SALARIES & WAGES	37,752	37,752	3,679	34,079	-	3,673	10%
ENERGY: ELECTRIC/GAS	4,800	2,800	(1,123)	-	-	2,800	100%
REPAIR/MAINT: PARKING METERS	50	50	-	-	-	50	100%
REPAIR/MAINT: MARK/PAVE STREET	7,200	4,200	105	3,005	-	1,195	28%
OTH PROP: SNOW REMOVL CONTRCTS	4,868	1,868	-	-	-	1,868	100%
PROF/TECH: DATA PROCESSING	4,000	2,000	96	2,306	-	(306)	-15%
COMMUNICATION: PRINTING	2,000	1,000	-	1,947	-	(947)	-95%
COMMUNICATION: POSTAGE	1,000	1,000	2,000	2,000	-	(1,000)	-100%
COMMUNICATION: LEGAL AD/NOTICE	1,000	1,000	-	215	-	785	78%
SUPPLIES: OFFICE	1,000	1,000	-	457	-	543	54%
SUPPLIES: UNIFORMS	50	50	-	-	-	50	100%
OTH CHGS: INSURANCE	2,500	500	-	2,568	-	(2,068)	-414%
UNCLASSIFIED: MISCELLANEOUS	2,000	-	-	-	-	-	0%
REPL EQUIP: OFFICE/FURNITURE	500	500	-	-	-	500	100%
FUNCTION 5425 ON-STREET PARKING:	68,720	53,720	4,757	46,578	-	7,142	13%

TOWN OF MILFORD
EXPENDITURE REPORT FOR FISCAL YEAR 2003

SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED		ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
			06/01 THRU 6/30/2003	EXPENDED Y-T-D			
5431 WASTE COLLECTION							
SALARIES & WAGES	18,210	18,210	1,580	13,604	-	4,606	25%
ENERGY: ELECTRIC	470	470	-	470	-	-	0%
RENT/LEASE: DUMPSTERS	47,000	47,000	-	47,000	-	-	0%
OTH PROP: RUBBISH REMOVAL	1,456,966	1,456,966	182,201	1,456,966	-	0	0%
CONDO RUBBISH REIMBURSEMENT	70,000	70,000	12,928	70,000	-	-	0%
OTH PROP: METAL & APPLIANCES	-	-	-	-	-	-	0%
OTH PROP: CONSTRUCT/DEMOLITION	-	-	-	-	-	-	0%
OTH PROP: OTHER DISPOSALS	-	-	-	-	-	-	0%
COMMUNICATION: TELEPHONE	255	255	-	255	-	-	0%
FUNCTION 5431 WASTE COLLECTION:	<u>1,592,901</u>	<u>1,592,901</u>	<u>196,709</u>	<u>1,588,295</u>	<u>-</u>	<u>4,606</u>	<u>0%</u>
5491 CEMETERY DEPARTMENT							
SALARIES & WAGES	44,981	46,481	7,591	45,352	-	1,129	2%
OTH PCH SVC: INTERNMENTS	12,000	12,000	1,050	11,475	-	525	4%
SUPPLIES: GROUNDSKEEPING	17,000	16,643	4,241	12,568	230	3,844	23%
FUNCTION 5491 CEMETERY DEPARTMENT:	<u>73,981</u>	<u>75,124</u>	<u>12,882</u>	<u>69,395</u>	<u>230</u>	<u>5,498</u>	<u>7%</u>
TOTAL PUBLIC WORKS & FACILITIES	<u>3,618,993</u>	<u>3,460,285</u>	<u>345,678</u>	<u>3,680,127</u>	<u>155,230</u>	<u>(375,072)</u>	<u>-11%</u>

TOWN OF MILFORD
EXPENDITURE REPORT FOR FISCAL YEAR 2003

SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED		ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
			06/01 THRU 6/30/2003	Y-T-D			
HUMAN SERVICES							
5510 HEALTH DEPARTMENT							
SALARIES & WAGES	196,151	194,951	22,833	194,662	-	289	0%
PROF/TECH: EDUCATIONAL SEMINAR	520	370	10	145	-	225	61%
COMMUNICATION: ADVERTISING	735	735	-	346	-	389	53%
OTH PCH SVC: MOSQUITO CONTROL	2,060	1,760	90	1,753	-	7	0%
SUPPLIES: OFFICE	1,870	1,470	272	1,720	350	(600)	-41%
SUPPLIES: BOOKS	110	110	-	88	-	22	20%
OTH CHGS: IN-STATE TRAVEL	4,200	4,200	668	4,200	-	-	0%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	520	520	-	518	-	2	0%
FUNCTION 5510 HEALTH DEPARTMENT:	206,166	204,116	23,874	203,432	350	334	0%
5522 VISITING NURSES ASSOCIATION							
PROF/TECH: MEDICAL/DENTAL	21,420	21,420	1,785	21,420	-	-	0%
FUNCTION 5522 VISITING NURSES ASSOCIATION:	21,420	21,420	1,785	21,420	-	-	0%
5524 DENTAL CLINIC							
SALARIES & WAGES	5,540	5,540	-	5,540	-	-	0%
SUPPLIES: MEDICAL	314	314	-	256	-	58	18%
FUNCTION 5524 DENTAL CLINIC:	5,854	5,854	-	5,796	-	58	1%
5528 INSPECTOR OF ANIMALS							
SALARIES & WAGES	1,944	1,944	972	1,944	-	-	0%
UNCLASSIFIED: MISCELLANEOUS	245	245	123	245	-	-	0%
FUNCTION 5528 INSPECTOR OF ANIMALS:	2,189	2,189	1,095	2,189	-	-	0%
5541 COUNCIL ON AGING							
REPAIR/MAINT: VEHICLES	36,437	36,437	3,000	35,586	-	851	2%
COMMUNICATION: TELEPHONE	1,596	1,596	155	1,924	-	(328)	-21%
SUPPLIES: OFFICE	1,495	1,810	894	2,756	-	(945)	-52%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,146	1,146	83	969	-	177	15%
UNCLASSIFIED: MISCELLANEOUS	197	197	-	50	-	147	74%
UNCLASSIFIED: ACTIVITY EXPENSE	300	300	60	199	-	101	34%
FUNCTION 5541 COUNCIL ON AGING:	41,171	41,486	4,192	41,484	-	3	0%
5542 YOUTH SERVICES							
SALARIES & WAGES	41,305	41,305	3,696	34,949	-	6,356	15%
FUNCTION 5542 YOUTH SERVICES:	41,305	41,305	3,696	34,949	-	6,356	15%
5543 VETERAN'S SERVICES							
SALARIES & WAGES	28,517	28,517	2,447	27,188	-	1,329	5%
PROF/TECH: MEMORIAL ENGRAVINGS	1,000	1,000	560	955	-	45	4%
COMMUNICATION: PRINTING	150	150	96	144	-	6	4%
SUPPLIES: OFFICE/PARADE	5,500	5,500	79	5,444	-	56	1%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	300	300	-	211	-	89	30%
OTH CHGS: FLAGS	-	-	-	-	-	-	0%
OTH CHGS: ORDINARY BENEFITS	84,000	84,000	11,319	74,802	-	9,198	11%
OTH CHGS: FUEL	18,000	18,000	1,240	17,335	-	665	4%
OTH CHGS: NURSING HOME	-	-	-	-	-	-	0%
OTH CHGS: DOCTOR	7,800	7,800	2,407	4,836	-	2,964	38%
OTH CHGS: MEDICATION	12,000	10,000	4,158	9,647	-	353	4%
OTH CHGS: HOSPITAL	700	700	-	657	-	43	6%
OTH CHGS: DENTAL	1,000	1,000	82	952	-	49	5%
OTH CHGS: MISC BENEFITS	23,900	23,900	460	24,374	-	(474)	-2%
OTH CHGS: INVESTIGATIONS	700	700	555	755	-	(55)	-8%
REPL EQUIP: OFFICE/FURNITURE	900	900	778	875	-	25	3%
FUNCTION 5543 VETERAN'S SERVICES:	184,467	182,467	24,181	168,173	-	14,294	8%
5549 COMMISSION ON DISABILITY							
UNCLASSIFIED: MISCELLANEOUS	980	1,336	645	1,272	-	64	5%
FUNCTION 5549 COMMISSION ON DISABILITY:	980	1,336	645	1,272	-	64	5%
TOTAL HUMAN SERVICES	503,552	500,173	59,467	478,715	350	21,108	4%

TOWN OF MILFORD
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SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 6/30/2003	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
CULTURAL & RECREATIONAL							
5610 LIBRARY							
SALARIES & WAGES	695,556	671,655	68,053	664,386	-	7,269	1%
SALARIES & WAGES, OVERTIME	5,163	5,163	639	8,934	-	(3,771)	-73%
OTH PER SVC: TUITION REIMBURSE	4,000	-	-	-	-	-	0%
OTH PER SVC: UNIFORM ALLOWANCE	600	-	-	-	-	-	0%
ENERGY: ELECTRIC	17,500	17,500	4,017	18,263	-	(763)	-4%
ENERGY: GAS HEATING	10,500	10,500	1,309	16,552	-	(6,052)	-58%
NON-ENERGY: WATER	651	651	111	559	-	92	14%
REPAIR/MAINT: BUILDING/GROUNDS	3,000	3,000	230	2,869	-	131	4%
REPAIR/MAINT: OFFICE EQUIPMENT	5,200	5,200	1,585	4,719	-	481	9%
RENT/LEASE: COMPUTER SERVICES	25,338	25,338	-	25,338	-	-	0%
COMMUNICATION: TELEPHONE	2,100	2,100	180	2,286	-	(186)	-9%
COMMUNICATION: POSTAGE	3,200	3,200	71	2,649	-	551	17%
COMMUNICATION: ADVERTISING	100	100	-	238	-	(138)	-138%
SUPPLIES: OFFICE	3,735	3,735	61	2,019	-	1,716	46%
SUPPLIES: PROCESSING	5,250	5,250	105	3,437	-	1,813	35%
SUPPLIES: COMPUTER	1,500	1,500	-	4,598	-	(3,098)	-207%
SUPPLIES: CUSTODIAL/CLEANING	2,000	2,000	18	1,720	-	280	14%
SUPPLIES: BOOKS	53,000	53,000	14,063	58,775	-	(5,775)	-11%
SUPPLIES: AUDIO VISUAL/SFTWARE	3,850	5,606	977	7,186	-	(1,580)	-28%
SUPPLIES: PERIODICALS	18,000	18,000	-	8,779	-	9,221	51%
SUPPLIES: PROGRAM SUPPLIES	860	860	232	470	-	390	45%
OTH CHGS: IN-STATE TRAVEL	1,400	1,400	403	1,856	-	(456)	-33%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,100	1,400	20	750	-	650	46%
ADDT EQUIP: OFFICE/FURNITURE	4,000	6,230	211	3,507	-	2,723	44%
REPL EQUIP: DATA PROCESSING	-	-	-	-	-	-	0%
FUNCTION 5610 LIBRARY:	867,603	843,389	92,285	839,890	-	3,499	0%
5650 PARKS							
SALARIES & WAGES	336,663	333,163	39,634	322,340	-	10,823	3%
ENERGY: ELECTRIC	7,992	7,992	1,141	5,648	-	2,344	29%
NON-ENERGY: WATER	12,315	12,315	183	14,559	-	(2,244)	-18%
REPAIR/MAINT: DRAPER PRK BRICK	-	-	-	164	-	(164)	0%
REPAIR/MAINT: ATHLETIC FIELD	3,654	3,654	-	3,750	-	(96)	-3%
REPAIR/MAINT: POOL	5,983	5,983	3,970	10,466	-	(4,483)	-75%
REPAIR/MAINT: OFFICE EQUIPMENT	27,598	27,598	2,776	29,435	-	(1,837)	-7%
REPAIR/MAINT: TRACK RESURFACE	-	-	-	-	-	-	0%
REPAIR/MAINT: MAIN STREET	3,332	3,332	1,200	2,150	-	1,182	35%
REPAIR/MAINT: LIGHTS/ATHLT FLD	1,020	1,020	-	1,315	-	(295)	-29%
REPAIR/MAINT: STUMP REMOVAL/TW	3,500	3,500	600	1,636	-	1,864	53%
REPAIR/MAINT: LIMB REMOVAL/TW	30,000	30,000	9,480	32,440	-	(2,440)	-8%
OTH PROP: WEED CNTRL/LOUISA LK	7,500	7,500	-	5,621	-	1,879	25%
OTH PROP: LANDFILL CAP MONITOR	25,000	25,000	3,997	13,997	7,500	3,503	14%
COMMUNICATION: TELEPHONE	1,000	1,000	231	1,097	-	(97)	-10%
RECREATIONAL: ENTERTAINERS	3,500	3,500	-	3,748	-	(248)	-7%
OTH PCH SVC: INTRNMNTS N PURCH	4,700	4,700	800	3,450	-	1,250	27%
SUPPLIES: GROUNDSKEEPING	23,021	23,021	2,852	17,835	-	5,186	23%
SUPPLIES: TREES/PARKS	2,000	2,000	1,511	1,511	-	489	24%
SUPPLIES: TREES/TREE WARDEN	3,000	3,000	1,693	1,693	-	1,307	44%
SUPPLIES: GASOLINE	3,300	3,300	625	4,760	-	(1,460)	-44%
SUPPLIES: OTHER	11,633	11,633	2,128	11,331	-	302	3%
SUPPLIES: UNIFORM/SHOES	-	-	-	-	-	-	0%
SUPPLIES: CHEMICALS	3,770	3,770	1,088	5,792	-	(2,022)	-54%
UNCLASSIFIED: MISCELLANEOUS	9,790	9,790	3,285	6,930	-	2,860	29%
REPL EQUIP: PARK & REC	7,834	7,834	11,121	13,891	-	(6,057)	-77%
FUNCTION 5650 PARKS:	538,105	534,605	88,316	515,560	7,500	11,545	2%
5670 MEMORIAL HALL							
UNCLASSIFIED: MISCELLANEOUS	98	98	-	-	-	98	100%
FUNCTION 5670 MEMORIAL HALL:	98	98	-	-	-	98	100%
5691 HISTORICAL COMMISSION							
UNCLASSIFIED: MISCELLANEOUS	2,450	2,450	1,786	2,249	-	201	8%
FUNCTION 5691 HISTORICAL COMMISSION:	2,450	2,450	1,786	2,249	-	201	8%

TOWN OF MILFORD
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SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 6/30/2003	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
5693 COMMUNITY USE							
SALARIES: COMMUNITY USE APPROP	68,933	68,933	6,706	68,762	-	171	0%
FUNCTION 5693 COMMUNITY USE:	69,913	69,913	6,706	68,762	-	1,151	2%
TOTAL CULTURAL & RECREATIONAL	1,478,169	1,450,455	189,093	1,426,461	7,500	16,493	1%

TOWN OF MILFORD
EXPENDITURE REPORT FOR FISCAL YEAR 2003

SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 6/30/2003	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
DEBT SERVICE							
5710 MATURING DEBT							
DBT PRN: A27 6/95 LANDFILL CAP	125,000	125,000	-	125,000	-	-	0%
DBT PRN: A11 2/92 MEMORIAL SCH	201,500	201,500	-	201,500	-	-	0%
DBT PRN: A28 6/95 LADDER TRUCK	30,000	30,000	-	30,000	-	-	0%
DBT PRN: A10 2/91GERIATRC ROOF	5,000	5,000	-	5,000	-	-	0%
DBT PRN: A46 6/92 TN HALL ROOF	-	-	-	-	-	-	0%
DBT PRN:A5 3/89BRCH ST FIR STA	150,000	150,000	-	150,000	-	-	0%
DBT PRN: A10 2/92 STACY MID #1	60,000	60,000	-	60,000	-	-	0%
DBT PRN: A10 2/92 STACY MID #2	10,000	10,000	-	10,000	-	-	0%
DBT PRN: A10 2/92 STACY MID #3	675,000	675,000	-	675,000	-	-	0%
DBT PRN:A27 6/93 LAND TAKE/POL	-	-	-	-	-	-	0%
DBT PRN:A28 6/93 POL STA RENOV	265,000	265,000	-	265,000	-	-	0%
DBT PRN: A10 2/92 STACY MID #4	74,500	74,500	-	74,500	-	-	0%
DBT PRN:A41 5/97GODFREY/OBRIEN	83,500	83,500	-	83,500	-	-	0%
DBT PRN: SCHOOL PLANNING	80,000	80,000	-	80,000	-	-	0%
DBT PRN:A30 5/99GERIATRC RENOV	28,000	28,000	-	28,000	-	-	0%
DBT PRN:A27 5/01 MHS RMDL/RECN	-	-	-	-	-	-	0%
DEBT PRN:A27 5/01 MS EAST RMDL	-	-	-	-	-	-	0%
DBT PRN:A27 5/01 WOODLAND RMDL	-	-	-	-	-	-	0%
DBT PRN:A27 5/01 STACY REMODEL	-	-	-	-	-	-	0%
DBT PRN:A27 5/01 BROKSIDE RMDL	-	-	-	-	-	-	0%
DBT PRN:A27 5/01 MEMORIAL RMDL	-	-	-	-	-	-	0%
DBT PRN:A14 10/00MEMORIAL HALL	-	-	-	-	-	-	0%
DBT PRN:A24 10/00SPRUCE ST FIR	-	-	-	-	-	-	0%
DBT PRN:A23 5/02 CONSIGLI LAND	-	-	-	-	-	-	0%
DBT PRN:A1 2/02 MHS ASBESTOS	-	-	-	-	-	-	0%
DBT PRN:A23 5/01 SENIOR CENTER	-	-	-	-	-	-	0%
FUNCTION 5710 MATURING DEBT:	1,787,500	1,787,500	-	1,787,500	-	-	0%
5751 INTEREST-LONG TERM							
DBT INT: A27 6/95 LANDFILL CAP	58,698	58,698	-	58,698	-	1	0%
DBT INT: A11 2/92 MEMORIAL SCH	143,993	143,993	-	143,993	-	(0)	0%
DBT INT: A28 6/95 LADDER TRUCK	15,324	15,324	-	15,324	-	-	0%
DBT INT:A10 2/91 GERIATRC ROOF	1,423	1,423	-	1,423	-	1	0%
DBT INT: A46 6/92 TN HALL ROOF	-	-	-	-	-	-	0%
DBT INT:A5 3/89BRCH ST FIR STA	72,285	72,285	-	72,285	-	-	0%
DBT INT: A10 2/92 STACY MID #1	4,675	4,675	-	4,675	-	-	0%
DBT INT: A10 2/92 STACY MID #2	6,360	6,360	-	6,360	-	-	0%
DBT INT: A10 2/92 STACY MID #3	383,100	383,100	184,125	383,100	-	-	0%
DBT INT:A27 6/93 LAND TAKE/POL	-	-	-	-	-	-	0%
DBT INT:A28 6/93 POL STA RENOV	181,232	181,232	-	181,232	-	0	0%
DBT INT: A10 2/92 STACY MID #4	53,176	53,176	-	53,176	-	(0)	0%
DBT INT:A41 5/97GODFREY/OBRIEN	55,439	55,439	-	55,439	-	1	0%
DBT INT: SCHOOL PLANNING	14,400	14,400	-	14,400	-	-	0%
DBT INT:A30 5/99GERIATRC RENOV	21,892	21,892	-	21,892	-	-	0%
DBT INT:A27 5/01 MHS RMDL/RECN	-	-	-	-	-	-	0%
DBT INT:A27 5/01 MS EAST REMOD	-	-	-	-	-	-	0%
DBT INT:A27 5/01 WOODLAND RMDL	-	-	-	-	-	-	0%
DBT INT:A27 5/01 STACY REMODEL	-	-	-	-	-	-	0%
DBT INT:A27 5/01 BROKSIDE RMDL	-	-	-	-	-	-	0%
DBT INT:A27 5/01 MEMORIAL RMDL	-	-	-	-	-	-	0%
DBT INT:A14 10/00MEMORIAL HALL	-	-	-	-	-	-	0%
DBT INT:A24 10/00SPRUCE ST FIR	-	-	-	-	-	-	0%
DBT INT:A23 5/02 CONSIGLI LAND	-	-	-	-	-	-	0%
DBT INT:A1 2/02 MHS ASBESTOS	-	-	-	-	-	-	0%
DBT INT:A23 5/01 SENIOR CENTER	-	-	-	-	-	-	0%
FUNCTION 5751 INTEREST-LONG TERM:	1,011,997	1,011,997	184,125	1,011,996	-	1	0%
5752 INTEREST-SHORT TERM							
S/T INT: TAX ANTICIPATN NOTES	-	-	-	-	-	-	0%
S/T INT: BOND ANTICIPATN NOTES	180,000	104,000	4,250	102,679	-	1,321	1%
S/T INT: ABATEMENT INTEREST	14,000	-	200	489	-	(489)	0%
S/T INT: GRNT ANTICIPATN NOTES	6,000	-	-	-	-	-	0%
FUNCTION 5752 INTEREST-SHORT TERM:	200,000	104,000	4,450	103,168	-	832	1%
TOTAL DEBT SERVICE	2,999,497	2,903,497	188,575	2,902,664	-	833	0%

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SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 6/30/2003	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
EMPLOYEE BENEFITS							
5911 RETIREMENT & PENSION CONTRIB.							
FRINGE: HEALTH INSURANCE	-	-	-	-	-	-	0%
FRINGE: RETIREMENT FUND	2,018,700	2,018,700	-	1,746,579	-	272,121	13%
FRINGE: NON-CONTRIB PENSIONS	63,000	63,000	6,059	59,773	-	3,227	5%
FUNCTION 5911 RETIREMENT & PENSION CONTRIB.:	<u>2,081,700</u>	<u>2,081,700</u>	<u>6,059</u>	<u>1,806,352</u>	<u>-</u>	<u>275,348</u>	<u>13%</u>
5912 12 WORKER'S COMPENSATION							
FRINGE: WORKERS COMPENSATION	186,998	186,998	-	175,579	-	11,419	6%
FUNCTION 5912 WORKER'S COMPENSATION:	<u>186,998</u>	<u>186,998</u>	<u>-</u>	<u>175,579</u>	<u>-</u>	<u>11,419</u>	<u>6%</u>
5913 UNEMPLOYMENT COMPENSATION							
FRINGE: UNEMPLOYMENT INSURANCE	30,000	60,000	206	47,810	-	12,190	20%
FUNCTION 5913 UNEMPLOYMENT COMPENSATION:	<u>30,000</u>	<u>60,000</u>	<u>206</u>	<u>47,810</u>	<u>-</u>	<u>12,190</u>	<u>20%</u>
5914 EMPLOYEE HEALTH INSURANCE							
FRINGE: HEALTH INSURANCE	3,450,000	3,450,000	-	3,450,000	-	-	0%
FRINGE: MEDICARE	350,875	350,875	45,278	317,281	-	33,594	10%
FUNCTION 5914 EMPLOYEE HEALTH INSURANCE:	<u>3,800,875</u>	<u>3,800,875</u>	<u>45,278</u>	<u>3,767,281</u>	<u>-</u>	<u>33,594</u>	<u>1%</u>
TOTAL EMPLOYEE BENEFITS	<u>6,099,573</u>	<u>6,129,573</u>	<u>51,542</u>	<u>5,797,022</u>	<u>-</u>	<u>332,551</u>	<u>5%</u>

SUMMARY SECTION:

GENERAL GOVERNMENT	2,596,911	2,583,101	244,296	2,319,447	34,574	229,080	9%
PUBLIC SAFETY	6,662,564	6,403,899	666,776	6,380,524	-	23,375	0%
EDUCATION	31,704,988	31,866,696	5,853,107	31,760,616	99,980	6,100	0%
PUBLIC WORKS & FACILITIES	3,618,993	3,460,285	345,678	3,680,127	155,230	(375,072)	-11%
HUMAN SERVICES	503,552	500,173	59,467	478,715	350	21,108	4%
CULTURAL & RECREATIONAL	1,478,169	1,450,455	189,093	1,426,461	7,500	16,493	1%
DEBT SERVICE	2,999,497	2,903,497	188,575	2,902,664	-	833	0%
EMPLOYEE BENEFITS	6,099,573	6,129,573	51,542	5,797,022	-	332,551	5%
TOTAL-GENERAL FUND EXPENDITURES (Article 4)	<u>55,664,247</u>	<u>55,297,679</u>	<u>7,598,534</u>	<u>54,745,576</u>	<u>297,634</u>	<u>254,468</u>	<u>0%</u>

**TOWN OF MILFORD
REPORT OF GENERAL FUND ARTICLES
AS OF JUNE 30, 2003**

SCHEDULE A-5

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 6/30/2003	EXPENDED Y-T-D	ENCUMB- ERED	CARRY FORWARD TO 2004	PCT. REM.
5122 SELECTMEN							
A55: MGMT FORCLOSD PROP 5/96	5,319	-	-	-	-	-	0%
A44: CHRLS RIVR POLLUTION 5/97	21,941	-	-	-	-	-	0%
A3: CONRAIL RR RIGHTWAY 10/97	1,021	-	-	-	-	-	0%
A1: POLICE/FIRE MEDICAL 11/99	36,050	66,050	327	32,323	-	33,726	51%
A11: UPPR CHRLS APPRAISL 11/99	1000	1000	-	-	-	1000	100%
A49: HOLIDAY LIGHTING 5/00	51	-	-	-	-	-	0%
A3: EX-PAINT TN HL 10/00	70,000	70,000	-	-	-	70,000	100%
A39: TELEVISING EQUIP 10/00	257	257	-	-	-	257	100%
A42: BIRCH ST TRFC SIGNL 10/00	18,000	18,000	-	16,795	-	1,205	7%
A51: TWN HLL HVAC REPAIR 5/01	1,564	-	-	-	-	-	0%
A5: JUL 4/02 FRWRKS 10/01	15,000	15,000	-	15,000	-	-	0%
A7: TN HL PAINTING 10/01	70,000	70,000	-	-	-	70,000	100%
A22: POL CHIEF SRCH 10/01	8,726	5,141	-	5,141	-	-	0%
A34: TRAF LGTS 3INT 10/01	46,660	46,660	-	45,918	-	743	2%
A24: JUL 4, 03 FIREWORKS 10/02	-	15,000	-	-	-	15,000	100%
A25: TN HALL EXT PAINT 10/02	-	70,000	-	-	-	70,000	100%
A21: TN HALL CLOK TWR/ROOF 5/03	-	60,000	-	-	-	60,000	100%
A32: RPLC TN HALL RAILINGS 5/03	-	40,000	-	-	-	40,000	100%
FUNCTION 5122 SELECTMEN:	295,589	477,107	327	115,176	-	361,931	76%
5141 ASSESSORS							
A8: DIGITIZE MAP/EQUIP 10/00	121	-	-	-	-	-	0%
FUNCTION 5141 ASSESSORS:	121	-	-	-	-	-	0%
5151 LEGAL DEPARTMENT							
A35: DEFEND LAND TAKINGS 6/90	3,923	3,923	-	685	-	3,238	83%
FUNCTION 5151 LEGAL DEPARTMENT:	3,923	3,923	-	685	-	3,238	83%
5152 PERSONNEL BOARD							
A40: COMPENSATION CL STDY 5/99	5,808	-	-	-	-	-	0%
FUNCTION 5152 PERSONNEL BOARD:	5,808	-	-	-	-	-	0%
5161 TOWN CLERK							
A41: COMPUTERS;PRNTR;WKST 5/01	2,617	2,617	510	510	-	2,107	81%
A42: VITAL RECORDS 5/02	15,000	15,000	15,000	15,000	-	-	0%
FUNCTION 5161 TOWN CLERK:	17,617	17,617	15,510	15,510	-	2,108	12%
Total General Government Articles	323,058	498,648	15,837	131,372	-	367,277	74%
5210 POLICE DEPARTMENT							
A36: 6 CRUISERS 10/01	174,905	168,066	-	168,066	-	-	0%
A32: POL SPEED MONITOR 05/02	18,000	12,037	-	12,037	-	-	0%
A37 POLICE FY02 BILL 10/02	-	19	19	19	-	-	0%
A39: POL-COMP SYS UPGRDE 10/02	-	225,000	-	82,419	-	142,581	63%
A40: POLICE VEHICLES 10/02	-	90,000	1,671	78,177	-	11,823	13%
FUNCTION 5210 POLICE DEPARTMENT:	192,905	495,123	1,691	340,719	-	154,404	31%
5220 FIRE DEPARTMENT							
A22: STATION CONST-DESIGN 5/99	16	-	-	-	-	-	0%
A10: AIR SUPPLY VEH 10/00	885	-	-	-	-	-	0%
A28: FIRE DISPATCH UPGR 10/00	23,160	-	-	-	-	-	0%
A3: FIRE TRUCK (REPLACE) 01/03	-	310,000	-	-	-	310,000	100%
FUNCTION 5220 FIRE DEPARTMENT:	24,061	310,000	-	-	-	310,000	100%
Total Public Safety	216,966	805,123	1,691	340,719	-	464,404	58%

TOWN OF MILFORD
REPORT OF GENERAL FUND ARTICLES
AS OF JUNE 30, 2003

SCHEDULE A-5

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 6/30/2003	EXPENDED Y-T-D	ENCUMB- ERED	CARRY FORWARD TO 2004	PCT. REM.
5300 SCHOOL DEPARTMENT							
A58: MHS PAVE DRIVE 5/99	9	9	-	-	-	9	100%
A24: MHS SECURITY ALARM 11/99	1,295	1,295	-	-	-	1,295	100%
A10: MHS SAFETY EQUIPMENT 10/01	3,875	3,875	-	-	-	3,875	100%
A26: MHS MEDIA CENTER 10/01	1,261	1,261	-	-	-	1,261	100%
A2: MHS ASBESTOS REMOVAL 01/02	43,268	43,268	-	-	-	43,268	100%
A21: FURNITURE REPLACEMENT 05/02	53,024	53,024	4,694	38,881	7,372	6,771	13%
A22: COMPUTER HARDWARE/SOFTWARE 05/02	51,417	51,417	-	51,417	-	-	0%
A45: MHS EXT DOORS REPLACEMENT 10/02	-	50,848	-	27,984	-	22,864	45%
FUNCTION 5300 SCHOOL DEPARTMENT	154,149	204,997	4,694	118,282	7,372	79,343	39%
Total Education	154,149	204,997	4,694	118,282	7,372	79,343	39%
5421 HIGHWAY DEPARTMENT							
A39: HWY GARAGE ENLARG 5/01	1,115	839	-	839	-	-	0%
A30: HWY BARN DSGN 10/01	24,928	24,928	-	24,928	-	-	0%
A32: HIGHWAY-BACKHOE 10/02	-	85,000	-	84,982	-	18	0%
FUNCTION 5421 HIGHWAY DEPARTMENT:	26,043	110,768	-	110,749	-	18	0%
5431 WASTE COLLECTION							
A33: CONDO RUBBISH REMOVAL 5/01	9,320	9,320	-	9,320	-	-	0%
A38: WASTE FY02 BILL 10/02	-	16,143	16,143	16,143	-	-	0%
FUNCTION 5431 WASTE COLLECTION:	9,320	25,463	16,143	25,463	-	-	0%
5491 CEMETERY DEPARTMENT							
A24: VERN GRV COLUMBARIUM 5/03	-	28,000	-	-	-	28,000	100%
FUNCTION 5491 CEMETERY DEPARTMENT:	-	28,000	-	-	-	28,000	100%
Total Public Works & Facilities	35,363	164,231	16,143	136,213	-	28,018	17%
5541 COUNCIL ON AGING							
A43: SENR CTR BLDG COM 5/00	4,097	4,097	-	1,958	-	2,139	52%
A22: SEN CTR BLDG LAND ACQ 5/01	18,255	18,255	(15,098)	18,255	-	-	0%
FUNCTION 5541 COUNCIL ON AGING:	22,352	22,352	(15,098)	20,212	-	2,139	10%
Total Human Services	22,352	22,352	(15,098)	20,212	-	2,139	10%
5610 LIBRARY							
A34: CMUPTRS/SFTWR/NTWRK 11/99	8	-	-	-	-	-	0%
A41: LIBRARY CARPET 10/02	-	5,715	-	5,715	-	-	0%
A43: RPLC LIB SMOKE DETECT 5/03	-	7,500	-	-	-	7,500	100%
FUNCTION 5610 LIBRARY:	8	13,215	-	5,715	-	7,500	57%
5650 PARKS							
A48: RENOVAT BATHRM TN PL 6/95	4,897	4,897	-	-	-	4,897	100%
A48: REPLACE POLE FINO FD 5/96	8,596	-	-	-	-	-	0%
A36: HANDICAP RESTROOM 5/99	21,500	21,500	-	-	-	21,500	100%
A29: GOLF CRSE FEAS STDY 11/99	23,000	3,596	-	2,000	-	1,596	44%
A44: FRUIT ST PLAYGROUND 5/02	40,000	36,999	-	36,999	-	-	0%
A31: PARK-PICKUP TRUCK 10/02	-	28,000	4,653	26,144	-	1,856	7%
FUNCTION 5650 PARKS:	97,993	94,992	4,653	65,143	-	29,849	31%
Total Cultural & Recreation	98,001	108,207	4,653	70,858	-	37,349	35%
TOTAL GENERAL FUND ARTICLES	849,889	1,803,558	27,920	817,656	7,372	978,530	54%

**TOWN OF MILFORD MASSACHUSETTS
ASSESSMENTS
AS OF JUNE 30, 2003**

SCHEDULE A-6

ASSESSMENTS	ASSESSMENTS BUDGETED FISCAL 2003	EXPENDED AS OF June 30, 2003	FAVORABLE OR (UNFAVORABLE)
County Assessment A-1	\$ 37,024	\$ 37,024	\$ -
Special Education Ch 71B, S10-12, D2	14,005	15,058	(1,053)
School Choice Assessment	-	678,814	(678,814)
Charter School	-	6,689	(6,689)
Mosquito Control / B4	32,684	31,409	1,275
Air Pollution / B5	5,983	5,983	-
Metro Area Planning Council / B6	6,801	6,801	-
RMV Non-renewal Surcharge / B8	22,940	25,520	(2,580)
Total Assessments	<u>\$ 119,437</u>	<u>\$ 807,298</u>	<u>\$ (687,861)</u>

SUMMARY OF GENERAL FUND EXPENDITURES:

	ADJUSTED BUDGET FY2003	EXPENDED AS OF June 30, 2003	FAVORABLE OR (UNFAVORABLE)
General Fund Expenses (Sched A-4)	\$ 55,297,679	\$ 54,745,576	\$ 552,103
General Fund Articles (Sched A-5)	\$ 1,803,558	\$ 817,655	\$ 985,903
General Fund Assessments (Sched A-6)	\$ 119,437	\$ 807,298	\$ (687,861)
Total General Fund Expenditures	<u>\$ 57,220,674</u>	<u>\$ 56,370,529</u>	<u>\$ 850,145</u>

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET
JUNE 30, 2003
ALL SPECIAL REVENUE FUNDS**

Schedule B-1

	SCHOOL LUNCH 22	HIGHWAY IMPRVMT 23	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTALS MEMO ONLY
<u>ASSETS</u>							
Unrestricted Checking	\$ (20,921)	\$ 36,863	\$ 1,656,124	\$ 365,007	\$ 879,996	\$ (1,528)	\$ 2,915,541
Due from the Commonwealth							
Amts to be Prov for Pay of Note		\$ 200,000					\$ 200,000
Total Assets	\$ (20,921)	\$ 236,863	\$ 1,656,124	\$ 365,007	\$ 879,996	\$ (1,528)	\$ 3,115,541
<u>LIABILITIES</u>							
Deferred Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Notes Payable	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Total Liabilities	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
<u>FUND BALANCES</u>							
Unreserved Fund Balance	\$ (20,921)	\$ 36,863	\$ 1,656,124	\$ 365,007	\$ 879,996	\$ (1,528)	\$ 2,915,541
Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Fund Balances	\$ (20,921)	\$ 36,863	\$ 1,656,124	\$ 365,007	\$ 879,996	\$ (1,528)	\$ 2,915,541
Total Liabilities & Fund Equity	\$ (20,921)	\$ 236,863	\$ 1,656,124	\$ 365,007	\$ 879,996	\$ (1,528)	\$ 3,115,541

TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES
ALL SPECIAL REVENUE FUNDS
JUNE 30, 2003

Schedule B-2

	SCHOOL LUNCH 22	HIGHWAY IMPROVEMENT 23	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTALS MEMO ONLY
REVENUES							
Departmental	\$ 735,738	\$ -	\$ 1,603,050	\$ -	\$ 20,908		\$ 2,359,696
Federal Receipts	\$ -	\$ -	\$ -	\$ 1,453,729	\$ -	\$ 104,400	\$ 1,558,129
State Receipts	\$ 290,770	\$ 328,160	\$ 673,029	\$ 1,162,742	\$ -	\$ 13,184	\$ 2,467,885
Earnings on Investment	\$ 2,678	\$ -	\$ -	\$ 1,174	\$ -	\$ 47	\$ 3,899
Gifts-Donations	\$ -	\$ -	\$ -	\$ -	\$ 184,178	\$ -	\$ 184,178
Total Revenues	\$ 1,029,186	\$ 328,160	\$ 2,276,079	\$ 2,617,645	\$ 205,086	\$ 117,631	\$ 6,573,787
EXPENDITURES							
General Government	\$ -	\$ -	\$ -	\$ 12,939	\$ 43,106	\$ 122,525	\$ 178,570
Public Safety	\$ -	\$ -	\$ 441,112	\$ 143,045	\$ 13,691	\$ -	\$ 597,848
Education	\$ 1,031,442	\$ -	\$ 949,616	\$ 2,262,497	\$ 25,385	\$ -	\$ 4,268,940
Human Services	\$ -	\$ -	\$ 73,161	\$ 168,331	\$ -	\$ -	\$ 241,492
Cultural & Recreation	\$ -	\$ -	\$ 581,954	\$ 33,201	\$ 28,895	\$ -	\$ 644,050
Other (Retire Pay/Commwith Ret)	\$ -	\$ -	\$ 78,358	\$ -	\$ -	\$ -	\$ 78,358
Capital Outlay	\$ -	\$ 382,367	\$ -	\$ -	\$ -	\$ -	\$ 382,367
Total Expenditures	\$ 1,031,442	\$ 382,367	\$ 2,124,201	\$ 2,620,013	\$ 111,077	\$ 122,525	\$ 6,391,625
Rev Over/(Under) Expenditures	\$ (2,256)	\$ (54,207)	\$ 151,878	\$ (2,368)	\$ 94,009	\$ (4,894)	\$ 182,162
OTHER FINANCING SOURCE/(USE)							
Proceeds of Notes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Transfers In	\$ -	\$ 200,000	\$ -	\$ -	\$ 44,530	\$ -	\$ 244,530
Repayment of Notes	\$ -	\$ (200,000)	\$ -	\$ -	\$ -	\$ -	\$ (200,000)
Operating Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Fin. Sources/Uses	\$ -	\$ -	\$ -	\$ -	\$ 44,530	\$ -	\$ 44,530
Rev/Oth Fin Source Over/(Under) Expenditures/Oth Fin Uses	\$ (2,256)	\$ (54,207)	\$ 151,878	\$ (2,368)	\$ 49,479	\$ (4,894)	\$ 137,632
Fund Balance July 1, 2002	\$ (18,665)	\$ 91,071	\$ 1,504,246	\$ 367,375	\$ 830,517	\$ 3,365	\$ 2,777,909
Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Balance June 30, 2003	\$ (20,921)	\$ 36,864	\$ 1,656,124	\$ 365,007	\$ 879,996	\$ (1,529)	\$ 2,915,541

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2003
SCHOOL LUNCH PROGRAM - FUND 2200**

Schedule B2-a

BALANCE 7/1/02	GOVERNMENTAL	RECEIPTS MEALS	INTEREST	PAYMENTS PAYROLLS	EXPENSE	UNRESERVED FUND BALANCE
\$ (18,665)	\$ 290,771	\$ 735,738	\$ 2,678	\$ 470,086	\$ 561,357	\$ (20,921)

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2003
HIGHWAY IMPROVEMENT PROGRAMS - FUND 2300**

Schedule B2-b

BALANCE 7/1/02	RECEIPTS S.A.A.N.	COMMWNLTH	EXPENDITURES PMT OF G.A.N.	RD CONSTRUCT	UNRESERVED BALANCE
\$ 91,071	\$ 200,000	\$ 328,160	\$ 200,000	\$ 382,368	\$ 36,863

SHORT TERM BORROWING			
OUTSTANDING 7/1/02	ISSUED FY 2003	PAYMENT FY 2003	OUTSTANDING 6/30/03
\$ 200,000	\$ -	\$ 200,000	\$ -

MEMO				
PROJECTS	ORIGINAL AUTHORITY	PAYMENTS PRIOR TO 03	PAYMENTS FY 2003	BALANCE 6/30/03
MA38484 Ch53B	\$ 184,200	\$ 148,834	\$ 35,366	\$ -
MA38484 Ch150	\$ 184,200	\$ 184,200	\$ -	\$ -
Ch235	\$ 194,957	\$ 142,480	\$ 52,477	\$ -
Ch246	\$ 393,774	\$ -	\$ 121,609	\$ 272,165
Ch53C	\$ 196,887	\$ -	\$ 192,916	\$ 3,971
TOTALS	\$ 1,154,018	\$ 475,514	\$ 402,368	\$ 276,136

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
JUNE 30, 2003
REVOLVING - FUND 24**

Schedule B2-c

REVOLVING ACCOUNT NAME	BALANCE 7/1/02	RECEIPTS	EXPENDITURES		BALANCE 6/30/03
			PAYROLLS	EXPENSE	
2420 Police Dept. Off Duty Payroll	\$ (25,259)	\$ 434,408	\$ 424,603	\$ -	\$ (15,454)
2421 Fire Dept. Off Duty Payroll	\$ 5,331	\$ 16,968	\$ 16,509	\$ -	\$ 5,790
2474 School Dept. Athletic Events	\$ (812)	\$ 79,134	\$ 16,888	\$ 61,368	\$ 66
2473 School Dept. Lost Book Account	\$ 7,133	\$ 751	\$ -	\$ 788	\$ 7,096
2475 Milford Community Use	\$ 468,383	\$ 574,462	\$ 393,070	\$ 170,394	\$ 479,381
2472 School Dept. - Property Use	\$ 125	\$ 21,799	\$ 11,867	\$ 5,113	\$ 4,944
2477 School Dept. Summer Tuition	\$ 5,756	\$ 14,945	\$ 13,440	\$ 355	\$ 6,906
2470 School Kindergarten Tuition	\$ 85,473	\$ 186,065	\$ 204,511	\$ 275	\$ 66,752
2471 School - Shining Star Ch 71 S47	\$ 196,272	\$ 75,628	\$ 108,317	\$ 91,783	\$ 71,800
2476 School Dept. Gifted/Talented	\$ 133	\$ -	\$ -	\$ -	\$ 133
2479 2481 2482 2483 School Choice	\$ 689,207	\$ 672,529	\$ 540	\$ 433,871	\$ 927,325
2480 School - Metro West Tech Prep	\$ -	\$ 500	\$ 500	\$ -	\$ -
2450 Board of Health Revolving	\$ 1,680	\$ 80,672	\$ 24,000	\$ 36,862	\$ 21,490
2451 Council on Aging Revolving	\$ 5,065	\$ 11,031	\$ -	\$ 12,300	\$ 3,796
2460 Library Lost Book/Replacement	\$ 1,965	\$ 3,095	\$ -	\$ 1,620	\$ 3,440
2461 Parks & Recreation Revolving	\$ 7,682	\$ 13,588	\$ -	\$ 12,203	\$ 9,067
2490 Retirement Office Payroll	\$ 1,460	\$ 80,000	\$ 77,270	\$ 1,088	\$ 3,102
2417 Conservation Wetlands	\$ 54,652	\$ 10,505	\$ -	\$ 4,667	\$ 60,490
Totals	\$ 1,504,246	\$ 2,276,080	\$ 1,291,515	\$ 832,687	\$ 1,656,124

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2003
STATE AND FEDERAL PROGRAMS - FUND 25**

Schedule B2-d
Page 1

	BALANCE 7/1/02	GOVERNMENTAL RECEIPTS		INT	EXPENDITURES		RETURN TO COMMWLTH	ROLL INTO NEW YR GRANT	BALANCE CARRIED FORWARD
		FEDERAL	STATE		PAYROLL	EXPENSE			
SELECTMEN									
Arts Lottery Council	\$ 19,646	\$ -	\$ 5,600	\$ 1,174	\$ -	\$ 8,560	\$ -	\$ -	\$ 17,860
TOWN CLERK									
DLM State Election	\$ 11	\$ -	\$ 4,368	\$ -	\$ 4,379	\$ -	\$ -	\$ -	\$ -
POLICE DEPARTMENT									
FY 2000 Community Police	\$ 25,258	\$ -	\$ 32,000	\$ -	\$ 34,067	\$ 14,079	\$ -	\$ -	\$ 9,112
Child Witness To Violence '96	\$ 356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 356
Federal Cops More '96	\$ 38,372	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,372
NCHIP SFTW UPG -State	\$ -	\$ -	\$ 11,000	\$ -	\$ -	\$ 11,000	\$ -	\$ -	\$ -
Bullet Proof Vests	\$ -	\$ 37,625	\$ -	\$ -	\$ -	\$ 37,625	\$ -	\$ -	\$ -
GHSB Traffic Enforcement	\$ -	\$ -	\$ 1,150	\$ -	\$ 132	\$ -	\$ -	\$ -	\$ 1,018
Law Enforcement St. Grant	\$ -	\$ -	\$ 30,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,500
Violence Agnst Women St.	\$ -	\$ -	\$ 14,103	\$ -	\$ -	\$ 14,103	\$ -	\$ -	\$ -
Subtotal	\$ 63,986	\$ 37,625	\$ 88,753	\$ -	\$ 34,199	\$ 76,807	\$ -	\$ -	\$ 79,358
FIRE DEPARTMENT									
Federal Grants	\$ 8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8
Fire S.A.F.E. Grant	\$ -	\$ -	\$ 31,000	\$ -	\$ -	\$ 31,000	\$ -	\$ -	\$ -
Fire Safety Equip	\$ 1,990	\$ -	\$ 1,400	\$ -	\$ 544	\$ 495	\$ -	\$ -	\$ 2,351
Subtotal	\$ 1,998	\$ -	\$ 32,400	\$ -	\$ 544	\$ 31,495	\$ -	\$ -	\$ 2,359
HEALTH DEPARTMENT									
State Tobacco Grant	\$ 3,177	\$ -	\$ 15,718	\$ -	\$ 16,243	\$ 2,652	\$ -	\$ -	\$ -
Mass Tech Park	\$ -	\$ -	\$ 93,861	\$ -	\$ -	\$ 93,861	\$ -	\$ -	\$ -
MRIP Municipal Recycling	\$ 22,427	\$ -	\$ 10,377	\$ -	\$ -	\$ 13,694	\$ -	\$ -	\$ 19,110
Subtotal	\$ 25,604	\$ -	\$ 119,956	\$ -	\$ 16,243	\$ 110,207	\$ -	\$ -	\$ 19,110
COUNCIL ON AGING									
State Aid Elder Affairs	\$ 4,923	\$ -	\$ 36,632	\$ -	\$ 4,443	\$ 25,130	\$ -	\$ -	\$ 11,982
MCHCF Trans Coordin	\$ 3,077	\$ -	\$ 9,231	\$ -	\$ 12,308	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ 8,000	\$ -	\$ 45,863	\$ -	\$ 16,751	\$ 25,130	\$ -	\$ -	\$ 11,982
LIBRARY									
LIG/MEG State Grants	\$ 5,336	\$ -	\$ 34,708	\$ -	\$ -	\$ 33,201	\$ -	\$ -	\$ 6,841
Subtotal	\$ 5,336	\$ -	\$ 34,708	\$ -	\$ -	\$ 33,201	\$ -	\$ -	\$ 6,841
Page 1 Subtotal	\$ 124,581	\$ 37,625	\$ 331,646	\$ 1,174	\$ 72,116	\$ 285,400	\$ -	\$ -	\$ 137,510

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2003**

Schedule B2-d Page 2

SCHOOL DEPARTMENT	BALANCE 7/1/02	STATE AND FEDERAL PROGRAMS - FUND 25		INT	EXPENDITURES		RETURN TO COMMWLTH	ROLL INTO NEW YR GRANT	BALANCE CARRIED FORWARD
		GOVERNMENTAL RECEIPTS FEDERAL	STATE		PAYROLL	EXPENSE			
FEDERAL									
02 Project Advance	F \$ 73,123	\$ -	\$ -	\$ -	\$ 52,346	\$ 16,764	\$ -	\$ -	\$ 4,013
02 Class Reduction	F \$ 18,168	\$ -	\$ -	\$ -	\$ 18,168	\$ -	\$ -	\$ -	\$ -
02 Project Together	F \$ 10,181	\$ -	\$ -	\$ -	\$ 5,606	\$ -	\$ -	\$ -	\$ 4,575
02 Title I Upstart	F \$ 48,697	\$ -	\$ -	\$ -	\$ 48,697	\$ -	\$ -	\$ -	\$ -
03 SPED Fed Entitlements	F \$ -	\$ 651,485	\$ -	\$ -	\$ 489,673	\$ 95,242	\$ -	\$ -	\$ 66,570
03 Drug Free Grant	F \$ -	\$ 20,379	\$ -	\$ -	\$ -	\$ 17,702	\$ -	\$ -	\$ 2,677
03 Enhanced Educ Thru Tech	F \$ -	\$ 15,453	\$ -	\$ -	\$ 1,259	\$ 14,183	\$ -	\$ -	\$ 11
03 Improved Educator Quality	F \$ -	\$ 139,707	\$ -	\$ -	\$ 84,475	\$ 50,296	\$ -	\$ -	\$ 4,936
03 Title V - Innovative Program	F \$ -	\$ 20,526	\$ -	\$ -	\$ 18,774	\$ 296	\$ -	\$ -	\$ 1,456
03 SPED Program Improvement	F \$ -	\$ 41,803	\$ -	\$ -	\$ 11,600	\$ 12,043	\$ -	\$ -	\$ 18,160
03 Early Education Allocation	F \$ -	\$ 38,978	\$ -	\$ -	\$ 29,207	\$ 1,554	\$ -	\$ -	\$ 8,217
03 Title I Grant	F \$ -	\$ 406,076	\$ -	\$ -	\$ 308,073	\$ 33,386	\$ -	\$ -	\$ 64,617
03 Title III - ELA/LEP	F \$ -	\$ 15,337	\$ -	\$ -	\$ -	\$ 11,880	\$ -	\$ -	\$ 3,477
03 State Assess-EPA-Fed	F \$ -	\$ 1,509	\$ -	\$ -	\$ -	\$ 1,310	\$ -	\$ -	\$ 199
03 Fed 50/50 SPED PRV Place	F \$ -	\$ 64,851	\$ -	\$ -	\$ -	\$ 62,853	\$ -	\$ -	\$ 1,998
STATE									
95 D.A.R.E. Grant	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ -	\$ -	\$ -
99 It Takes A Village	\$ 19	\$ -	\$ -	\$ -	\$ -	\$ 19	\$ -	\$ -	\$ -
01 Project Helps Grant	\$ (154)	\$ -	\$ -	\$ -	\$ -	\$ (154)	\$ -	\$ -	\$ -
01 Supporting Access	\$ (1,310)	\$ -	\$ -	\$ -	\$ -	\$ (1,310)	\$ -	\$ -	\$ -
01 Community Partnership	\$ (6,913)	\$ -	\$ -	\$ -	\$ -	\$ (6,913)	\$ -	\$ -	\$ -
01 Project Advance	\$ (1,094)	\$ -	\$ -	\$ -	\$ -	\$ (1,094)	\$ -	\$ -	\$ -
01 Project P.A.S.S.	\$ 32,325	\$ -	\$ -	\$ -	\$ -	\$ 32,325	\$ -	\$ -	\$ -
02 Drug Free	\$ (4,712)	\$ -	\$ -	\$ -	\$ -	\$ (2,048)	\$ -	\$ -	\$ (2,664)
02 Title II Eisenhower	\$ 3,485	\$ -	\$ -	\$ -	\$ -	\$ 3,485	\$ -	\$ -	\$ -
02 Title VI Ext. K	\$ 367	\$ -	\$ -	\$ -	\$ -	\$ 367	\$ -	\$ -	\$ -
02 Sped Prog Improve	\$ 11,019	\$ -	\$ -	\$ -	\$ -	\$ 11,019	\$ -	\$ -	\$ -
02 Academic Support	\$ 1,468	\$ -	\$ -	\$ -	\$ (1,725)	\$ 3,193	\$ -	\$ -	\$ -
02 Community Partnership	\$ (2,384)	\$ -	\$ 8,290	\$ -	\$ 1,500	\$ 4,426	\$ -	\$ -	\$ -
02 Elem Sch Lit	\$ 4,759	\$ -	\$ -	\$ -	\$ 923	\$ 554	\$ -	\$ -	\$ 3,282
02 Enhanced School Health Svc	\$ 6,178	\$ -	\$ -	\$ -	\$ 6,192	\$ (14)	\$ -	\$ -	\$ -
02 Family Network	\$ 14,788	\$ -	\$ -	\$ -	\$ 5,995	\$ 8,793	\$ -	\$ -	\$ -
02 Proj Helps	\$ 10,154	\$ -	\$ -	\$ -	\$ 7,494	\$ -	\$ -	\$ -	\$ 2,660
02 Proj P.A.S.S.	\$ (13,935)	\$ -	\$ 12,185	\$ -	\$ 60	\$ (1,810)	\$ -	\$ -	\$ -
02 Breakfast Demon	\$ 1,043	\$ -	\$ -	\$ -	\$ 1,043	\$ -	\$ -	\$ -	\$ -
02 Project Success	\$ 2,069	\$ -	\$ -	\$ -	\$ 80	\$ 1,989	\$ -	\$ -	\$ -
02 Circle Of Friends-Life Skills	\$ 6,965	\$ -	\$ -	\$ -	\$ 2,040	\$ -	\$ -	\$ -	\$ 4,925
02 Quality Full Day Kinder	\$ 18,750	\$ -	\$ -	\$ -	\$ 18,750	\$ -	\$ -	\$ -	\$ -
02 Proj Playground	\$ 9,453	\$ -	\$ -	\$ -	\$ 2,260	\$ 7,193	\$ -	\$ -	\$ -
02 G.E.D. Grant	\$ 263	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 263
02 Acadmic Suppl/Summer MDL	\$ -	\$ -	\$ 23,190	\$ -	\$ 17,800	\$ 5,590	\$ -	\$ -	\$ -
02 Acadmic Suppl/Summer HS	\$ -	\$ -	\$ 19,650	\$ -	\$ 13,500	\$ 6,150	\$ -	\$ -	\$ -
03 Comm Part. Children	\$ -	\$ -	\$ 330,502	\$ -	\$ 100,731	\$ 224,583	\$ -	\$ -	\$ 5,208
03 Family Network	\$ -	\$ -	\$ 150,369	\$ -	\$ 76,080	\$ 70,859	\$ -	\$ -	\$ 3,450
03 Project P.A.S.S.	\$ -	\$ -	\$ 57,167	\$ -	\$ 51,904	\$ 5,016	\$ -	\$ -	\$ 247
03 Acadmic Supp - All Schools	\$ -	\$ -	\$ 56,100	\$ -	\$ 37,358	\$ 8,709	\$ -	\$ -	\$ 10,033
03 Elem School Literacy	\$ -	\$ -	\$ 32,500	\$ -	\$ 25,101	\$ 7,399	\$ -	\$ -	\$ -
03 Enhanced School Health	\$ -	\$ -	\$ 52,947	\$ -	\$ 47,578	\$ 5,369	\$ -	\$ -	\$ -
03 Project Playgroup	\$ -	\$ -	\$ 12,000	\$ -	\$ 2,304	\$ 667	\$ -	\$ -	\$ 9,029
03 Qual Full Day Kinder	\$ -	\$ -	\$ 63,380	\$ -	\$ 51,385	\$ 8,123	\$ -	\$ -	\$ 5,852
03 Early Literacy Intervention	\$ -	\$ -	\$ 7,000	\$ -	\$ -	\$ 6,694	\$ -	\$ -	\$ 306
03 GED Grant	\$ -	\$ -	\$ 1,836	\$ -	\$ -	\$ 1,836	\$ -	\$ -	\$ -
03 Child Mental Health	\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000
Subtotal	\$ 242,794	\$ 1,416,104	\$ 831,096	\$ -	\$ 1,536,011	\$ 726,486	\$ -	\$ -	\$ 227,497
TOTAL ALL GRANTS	\$ 367,375	\$ 1,453,729	\$ 1,162,742	\$ 1,174	\$ 1,608,127	\$ 1,011,886	\$ -	\$ -	\$ 365,007

6/30/03

Schedule B2-e

SELECTMEN	7/1/02	CONTRIBUTIONS	TRANS FROM/TO	EXPENSES	BALANCE
Town Hall Rededication Y2K	5,833				5,833
Enron Gift Account/Consultant	14,310				14,310
Enron Power Co. Gift	1,944				1,944
Community Activities Gift Account	2,921	547		752	2,716
Stacy School Dedication Gift	81				81
Boston Edison Settlement	150,000				150,000
Town Hall Gift Account	1,910				1,910
On Street Parking Meter Fees	10,830	1,853			12,683
Insurance Reimbursement	218				218
Sale of Real Estate	21,847				21,847
200th Bicentennial	1,507				1,507
EMC Traffic Gift	1,230				1,230
Golf Course Devel	5,500				5,500
Residual of Bond Sale	521				521
Mail Wtr Co- Const/Pl Property	-	100,000		15,243	84,757
Comcast Vld/Net Programs	-	7,500		1,250	6,250
Comcast Vld/Net Instrasru	-	25,000			25,000
Comcast Expend Sch Web	-	350			350
POLICE DEPT.					
Biomassure Gift	1,924	1,000	16,530	1,224	1,700
Debit Surcharge	80,639	18,484		751	81,852
Police Officer Phil	225				225
D.A.R.E. Gift	3,615			1,795	1,820
Honor Guard	13				13
Explorer Gift	1,669	5,062		3,981	2,950
Juvenile Division Training Equip.	1,548				1,548
Violence Intervention Gift	3,500			190	3,310
K-9 Police Gift Account	132				132
Police Law Enforcement State	6,138	181			6,319
Auditory Gift	84				84
FIRE DEPT.					
Fire Dept Gift Account	8,162	3,125			11,287
Infrared Imager	150				150
SCHOOL DEPT.					
Walters Gift for Brookside	100			82	18
Lions Club Gift	2,313			1,385	928
Harmon Foundation Gift	4,435			4,143	292
Woodland School Gift Account	174				174
After School Homework Club	799			762	37
Mobile Gift/Pre-School	1,500			1,467	33
Ma. Agriculture Gift/Woodland	281				281
H.S. Music Choral Gift	12				12
Media One - Brookside	5				5
Media One - Woodland	250				250
Media One - MS East	170				170
Lions Club/Health SVC	162				162
EconomMobile-Brookside	723			704	19
Allen MS Library	1,844			487	1,357
EMC M.S. East Computer Gift	1,715	8,000		5,649	4,066
Lions Club Circle Of Friends	200			178	22
Sch Family Network Gift	150	200		349	1
Fleet Bank/Volun Prog	(8)			(8)	-
Sch System Gift	-	10,000		10,000	200
C.A.S. Italian Gift	-				-
HIGHWAY					
Edison Gift/Repaaving	152,242				152,242
OTHER					
Forfeited Prop Pending Litigation	227,435				227,435
EMC Computer Gift	8,005			5,750	3,255
Plan Bld Parking & Sign Study Gift	5,330			5,330	-
Indst Comm Bear Hill Sign Proj.	1,674				1,674
Dog Control/Vet's Fee Gift	3,498	861		1,430	2,929
Dog Control Account	2,607				2,607
Cemetery Sale of Lots	58,100	400	28,000		28,500
Board Of Health - Hill Recycling	3,298				3,298
Council On Aging Gift	214				214
Veteran's Computer Gift	6			1,522	6
Library Gifts	4,488	3,340		5,128	2,698
Gypsy Moth Gift Account	147			147	-
Rosefield Gift - Parks Dept.	2,906	500		2,900	506
Parks - Dept/Land S3-14-88-38	318				318
Parks Dept/Landl Release Plan Gift	16,375	5,880		15,573	6,692
Bennoch Park Uphn	-	224			224
Shaboard Park	-	5,379		3,500	-
Youth Comm Utilities	-	5,379		10,879	(5,500)
Totals	830,517	205,086	44,530	111,077	879,898

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
6/30/03**

Schedule B2-f

SMALL CITIES GRANT - FUND 2704/5

PROJECT	BALANCE 7/1/02	GOVERNMENT RECEIPTS	EXPENDITURES	CARRIED FORWARD
CDBG Grants	<u>\$ (1,934)</u>	<u>\$ 117,631</u>	<u>\$ 117,225</u>	<u>\$ (1,528)</u>

EXPENDITURES WERE CLASSIFIED AS FOLLOWS:

<u>\$ 66,573</u>	Payrolls (Administration)
<u>\$ 16,002</u>	General Expenses (Administration)
<u>\$ 34,650</u>	Downtown Revitalization
<u>\$ 117,225</u>	Total Expenditures

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET
JUNE 30, 2003
CAPITAL PROJECTS - FUNDS 40XX**

Schedule C-1

	COMBINED PROJECTS XX	ATHLETIC FIELDS 30	SCHOOL REMODELING 41-46	SPRUCE ST FIRE STA 47	SENIOR CENTER 50	MEMORIAL HALL 63	HIGHWAY BARN 65	SEWER PROJECTS XX	TOTALS MEMO ONLY
<u>ASSETS</u>									
Unrestricted Checking	\$ 377,733	\$ 81,945	\$ 1,696,868	\$ 74,691	\$ 1,466,772	\$ 5,749	\$ 912,144	\$ 238,512	\$ 4,854,414
Due From the Comm/Fed.	\$ 39,471	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,471
Due From Other Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amounts to Be Provided for Payment of Notes	\$ -	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000
Total Assets	\$ 417,204	\$ 81,945	\$ 5,696,868	\$ 74,691	\$ 1,466,772	\$ 5,749	\$ 912,144	\$ 238,512	\$ 8,893,885
<u>LIABILITIES</u>									
Deferred Revenue	\$ 39,471	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,471
Notes/BAN's/GAN's Payable	\$ -	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000
Total Liabilities	\$ 39,471	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,039,471
<u>FUND BALANCES</u>									
F/B Resrv for Encumbrances	\$ 377,733	\$ 81,945	\$ 1,696,868	\$ 74,691	\$ 1,466,772	\$ 5,749	\$ 912,144	\$ 238,512	\$ 4,854,414
Total Liab & Fund Equity	\$ 417,204	\$ 81,945	\$ 5,696,868	\$ 74,691	\$ 1,466,772	\$ 5,749	\$ 912,144	\$ 238,512	\$ 8,893,885

TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES
JUNE 30, 2003
CAPITAL PROJECTS - FUNDS 40XX

Schedule C-2

	<u>COMBINED PROJECTS XX</u>	<u>SCHOOL OTHER XX</u>	<u>SCHOOL BUILDINGS 41 - 46</u>	<u>SPRUCE ST FIRE STA 47</u>	<u>SENIOR CENTER 50</u>	<u>MEMORIAL HALL 63</u>	<u>HIGHWAY BARN 65</u>	<u>SEWER PROJECTS XX</u>	<u>TOTALS MEMO ONLY</u>
<u>REVENUE</u>									
From the Commonwealth	\$ 5,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,300
<u>EXPENDITURES</u>									
Capital Outlay	\$ 147,036	\$ 90,664	\$ 3,043,919	\$ 2,996,862	\$ 1,352,653	\$ 474,020	\$ 87,856	\$ 2,374,800	\$ 10,587,810
Rev Over/(Under) Expenditures	\$ (141,736)	\$ (90,664)	\$ (3,043,919)	\$ (2,996,862)	\$ (1,352,653)	\$ (474,020)	\$ (87,856)	\$ (2,374,800)	\$ (10,562,510)
<u>OTHER FINANCE SOURCE/(USE)</u>									
Sale of Bonds	\$ 1,225,000	\$ -	\$ 550,000	\$ 3,600,000	\$ 2,850,000	\$ 1,700,000	\$ -	\$ 2,315,000	\$ 12,240,000
Proceeds from BAN's/GAN's	\$ -	\$ -	\$ 4,000,000	\$ 1,500,000	\$ -	\$ 500,000	\$ -	\$ 1,000,000	\$ 7,000,000
Repayment of BAN's/GAN's	\$ (1,175,000)	\$ -	\$ -	\$ (2,700,000)	\$ (500,000)	\$ (2,000,000)	\$ -	\$ (1,100,000)	\$ (7,475,000)
Transfer from Other Funds	\$ -	\$ -	\$ 40,773		\$ 200,000	\$ -	\$ -	\$ -	\$ 240,773
Transfer to Other Funds	\$ -	\$ (100,000)	\$ (40,773)		\$ -	\$ -	\$ -	\$ -	\$ (140,773)
Total Oth Finance Source/(Use)	\$ 50,000	\$ (100,000)	\$ 4,550,000	\$ 2,400,000	\$ 2,550,000	\$ 200,000	\$ -	\$ 2,215,000	\$ 11,865,000
									\$ -
									\$ -
Rev/Oth Fin Source Over/(Under) Expenditures/Oth Fin Uses	\$ (91,736)	\$ (190,664)	\$ 1,508,081	\$ (598,862)	\$ 1,197,347	\$ (274,020)	\$ (87,856)	\$ (159,800)	\$ 1,302,490
Fund Balance July 1, 2002	\$ 373,594	\$ 368,484	\$ 190,787	\$ 671,553	\$ 269,425	\$ 279,769	\$ 1,000,000	\$ 398,312	\$ 3,551,924
Fund Balance June 30, 2002	\$ 281,858	\$ 177,820	\$ 1,696,868	\$ 74,691	\$ 1,466,772	\$ 5,749	\$ 912,144	\$ 238,512	\$ 4,854,414

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 20023**

Schedule C2-a

COMBINED CAPITAL PROJECTS - FUND 40XX

PROJECT	BALANCE 7/1/02	REVENUES AND OTH FIN SOURCES	EXPENSES AND OTH FIN USES	6/30/03 BALANCE CARRIED FORWARD
O'Brien Brook 5/97 A41 (4031)	\$ -			
Upper Charles Trail 10/98 A7 (4033)	\$ 196,256	\$ -	\$ 56,744	\$ 139,512
Louisa Lake Improvements - (4034)	\$ 96			\$ 96
Milford Pond Rest. 5/98 A30 - (4037)	\$ 67,020	\$ 5,300		\$ 72,320
Milford Landfill Closure 6/95 A27 -(4038)	\$ 8,818	\$ -	\$ -	\$ 8,818
Main St. Improve 10/00-A38 -(4039)	\$ 28,031	\$ -	\$ -	\$ 28,031
Geriatric Auth. Renov 5/99 A30 (4040)	\$ 15,147	\$ -	\$ 15,147	\$ -
Consigli Land 5/02 A23 - (4064)	\$ (45)	\$ 1,225,000	\$ 1,224,955	\$ -
Town Hall Renov 5/97 A21 (4303)	\$ 58,226	\$ -	\$ 25,190	\$ 33,036
Fire Dept Ladder Trk 6/95 A28 (4305)	\$ 45	\$ -	\$ -	\$ 45
				\$ -
Totals	\$ 373,594	\$ 1,230,300	\$ 1,322,036	\$ 281,858

Schedule C2-b

SCHOOL: OTHER - FUND 4030/4306

PROJECT	BALANCE 7/1/02	REVENUES AND OTH FIN SOURCES	EXPENSES AND OTH FIN USES	6/30/03 BALANCE CARRIED FORWARD
Woodland Sch Drain. 5/99 A26 (4306)	\$ 95,875	\$ -	\$ -	\$ 95,875
Athletic Fields 10/00 A4 (4030)	\$ 272,609	\$ -	\$ 190,664	\$ 81,945
	\$ 368,484	\$ -	\$ 190,664	\$ 177,820

Schedule C2-c

SCHOOL REMODELING - FUNDS 4041 thru 4046

PROJECT	BALANCE 7/1/02	REVENUES AND OTH FIN SOURCES	EXPENSES AND OTH FIN USES	6/30/03 BALANCE CARRIED FORWARD
School Remodeling 5/01 A27	\$ 190,787	\$ 4,590,772	\$ 3,084,691	\$ 1,696,868
MEMO:				
		B.A.N. Begin Bal	\$ -	
		B.A.N. Issues	\$ 4,000,000	
		B.A.N. Payments	\$ -	
		B.A.N. Outstanding	\$ 4,000,000	

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 20023**

Schedule C2-d

SPRUCE STREET FIRE STATION - FUND 4047

<u>PROJECT</u>	<u>BALANCE 7/01/02</u>	<u>REVENUES AND OTH FIN SOURCES</u>	<u>EXPENSES AND OTH FIN USES</u>	<u>6/30/03 BALANCE CARRIED FORWARD</u>
Spruce St. Fire Station 10/00 A24	\$ 671,553	\$ 5,100,000	\$ 5,696,862	\$ 74,691
MEMO:				
		B.A.N. Begin Bal	\$ 1,200,000	
		B.A.N. Issues	\$ 1,500,000	
		B.A.N. Payments	\$ (2,700,000)	
		B.A.N. Outstanding	\$ -	

Schedule C2-e

SENIOR CENTER BUILDING CONSTRUCTION - FUND 4050

<u>PROJECT</u>	<u>BALANCE 7/01/02</u>	<u>REVENUES AND OTH FIN SOURCES</u>	<u>EXPENSES AND OTH FIN USES</u>	<u>6/30/03 BALANCE CARRIED FORWARD</u>
Senior Cntr Bldg Const 5/01 A23	\$ 269,425	\$ 3,050,000	\$ 1,852,653	\$ 1,466,772
MEMO:				
		B.A.N. Begin Bal	\$ 500,000	
		B.A.N. Issues	\$ -	
		B.A.N. Payments	\$ (500,000)	
		B.A.N. Outstanding	\$ -	

Schedule C2-f

MEMORIAL HALL RESTORATION - FUND 4063

<u>PROJECT</u>	<u>BALANCE 7/01/02</u>	<u>REVENUES AND OTH FIN SOURCES</u>	<u>EXPENSES AND OTH FIN USES</u>	<u>6/30/03 BALANCE CARRIED FORWARD</u>
Memorial Hall Restore 10/00 A14	\$ 279,769	\$ 2,200,000	\$ 2,474,020	\$ 5,749
MEMO:				
		B.A.N. Begin Bal	\$ 1,500,000	
		B.A.N. Issues	\$ 500,000	
		B.A.N. Payments	\$ (2,000,000)	
		B.A.N. Outstanding	\$ -	

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 20023**

Schedule C2-g

HIGHWAY BARN - FUND 4065

<u>PROJECT</u>	<u>BALANCE 7/01/02</u>	<u>REVENUES AND OTH FIN SOURCES</u>	<u>EXPENSES AND OTH FIN USES</u>	<u>6/30/03 BALANCE CARRIED FORWARD</u>
Highway Barn 5/02 A36	\$ 1,000,000	\$ -	\$ 87,856	\$ 912,144

Schedule C2-h

SEWER CAPITAL PROJECTS - FUNDS 40XX

<u>PROJECT</u>	<u>BALANCE 7/01/02</u>	<u>REVENUES AND OTH FIN SOURCES</u>	<u>EXPENSES AND OTH FIN USES</u>	<u>6/30/03 BALANCE CARRIED FORWARD</u>
RPR RBC Swr Plant 10/96 A20 Fund4060	\$ 9,288	\$ -	\$ -	\$ 9,288
Engr Study Purch St 5/98 A41 Fund4061	\$ 18,439	\$ -	\$ 18,439	\$ -
Swr Const Fntain S. 5/97 A29 Fund4062	\$ 35,230	\$ -	\$ -	\$ 35,230
Windsor Rd Inspt A38 5/02 Fund4066	\$ 335,355	\$ -	\$ 335,355	\$ -
Purchase St. Swr A55 6/93 Fund 4029	\$ -	\$ 910,000	\$ 716,006	\$ 193,994
Huckleberry INCTP Fund 4069	\$ -	\$ 2,405,000	\$ 2,405,000	\$ -
Totals	\$ 398,312	\$ 3,315,000	\$ 3,474,800	\$ 238,512

MEMO:	B.A.N. Begin Bal	\$ 100,000
	B.A.N. Issues	\$ 1,000,000
	B.A.N. Payments	\$ (1,100,000)
	B.A.N. Outstanding	\$ -

**TOWN OF MILFORD, MASSACHUSETTS
BALANCE SHEET
JUNE 30, 2003
SEWER ENTERPRISE - FUND 60**

Schedule D-1

ASSETS

Unrestricted Checking	\$ 668,259
Sewer Use Charges Added to Taxes	\$ 15,528
Sewer Use Tax Liens	\$ 4,601
Sewer Use Charges Receivable	\$ 132,824
Amount to be Provided	<u>\$ 3,591,000</u>
Total Assets	<u><u>\$ 4,412,212</u></u>

LIABILITIES & FUND EQUITY

Liabilities

Deferred Revenue Uncollected Receivables	\$ 152,953
Bonds Payable	<u>\$ 3,591,000</u>
Total Liabilities	<u><u>\$ 3,743,953</u></u>

Fund Equity

Retained Earnings, Reserved for Encumbrances	\$ 457
Retained Earnings, Unreserved	<u>\$ 667,802</u>
Total Fund Balance	<u><u>\$ 668,259</u></u>
Total Liabilities & Fund Equity	<u><u>\$ 4,412,212</u></u>

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUES,
EXPENDITURES & CHANGES IN FUND BALANCE
SEWER ENTERPRISE - FUND 60
JUNE 30, 2003**

Schedule D-2

Revenues

Sewer Liens Redeemed		\$ 4,578
Sewer Use Charges	\$ 2,183,105	
Sewer Use Chg Added to Taxes	71,573	2,254,678
Sewer Fees		43,600
Permits	25,550	
Inspections	38,703	64,253
State Sewer Rate Relief		-
Earnings on Investments		4,480
Sale of Water		28,755
Total Revenue		\$ 2,400,344

Expenditures

Salaries & Wages	\$ 614,691	
Fringe Expenses	182,803	\$ 797,494
Operating Expenses		1,429,754
Liability Insurance		35,567
Maturing Debt	165,500	
Long-Term Interest	79,818	
Short-Term Interest	5,330	250,648
Capital Outlay		-
Total Expenditures		\$ 2,513,463

Revenue Over/(Under) Expenditures	\$ (113,119)
--	---------------------

Other Financing Sources/(Uses)

Operating Transfers In	\$ -
Operating Transfers Out	-
Total Other Financing Sources/(Uses)	\$ -

Revenues/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses	\$ (113,119)
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Fund Equity July 1, 2002	\$ 781,377
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Fund Equity June 30, 2003	\$ 668,258
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**TOWN OF MILFORD MASSACHUSETTS
SEWER ENTERPRISE FUND
REVENUES BY DEPARTMENT
JUNE 30, 2003**

SCHEDULE D 2a

DEPARTMENT DESCRIPTION	REVENUE BUDGET 2003	RECEIPTS AS OF 6/30/03	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
145 TOWN TREASURER				
Tax Liens Redeemed	\$ -	\$ 3,263	\$ 3,263	0%
Penalties & Interest	-	1,315	1,315	0%
Sub-Total Town Treasurer	<u>\$ -</u>	<u>\$ 4,578</u>	<u>\$ 4,578</u>	0%
 146 TAX COLLECTOR				
Liens Added to RE Tax: 2001	\$ -	\$ 450	\$ 450	0%
Liens Added to RE Tax: 2002	-	9,037	9,037	0%
Liens Added to RE Tax: 2003	134,102	62,086	(72,016)	46%
Sub-Total Tax Collector	<u>\$ 134,102</u>	<u>\$ 71,573</u>	<u>\$ (62,529)</u>	53%
 440 SEWER DEPARTMENT				
Sewer Use Charges: 2002	\$ -	\$ 38,343	\$ 38,343	0%
Sewer Use Charges: 2003	2,248,029	2,144,762	(103,267)	95%
Sewer Fees	56,079	43,600	(12,479)	78%
Other Departmental Revenue	-	100	100	0%
Permits	53,077	25,450	(27,627)	48%
Inspections	48,698	38,703	(9,995)	79%
State Sewer Rate Relief	47,000	-	(47,000)	0%
Interest	10,200	4,480	(5,720)	44%
Sale of Water	60,075	28,755	(31,320)	48%
Sub-Total Sewer Department	<u>\$ 2,523,158</u>	<u>\$ 2,324,193</u>	<u>\$ (198,965)</u>	92%
 TOTAL REVENUE - ALL DEPARTMENTS	<u><u>\$ 2,657,260</u></u>	<u><u>\$ 2,400,344</u></u>	<u><u>\$ (256,916)</u></u>	90%

**TOWN OF MILFORD MASSACHUSETTS
SEWER ENTERPRISE FUND
REPORT OF SEWER EXPENDITURES
JUNE 30, 2003**

SCHEDULE D 2b

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET 2003	REVISED BUDGET 2003	EXPENDED AS OF 6/30/03	REMAINING AMOUNT AS OF 6/30/03	PCT REM
SEWER DEPARTMENT					
Personal Services:					
Salaries and Wages	\$ 601,839	\$ 601,839	\$ 575,756	\$ 26,083	4%
Salaries and Wages, Seasonal	5,606	5,606	2,339	3,267	58%
Overtime	38,677	38,677	36,596	2,081	5%
Fringe: Workers' Compensation	31,609	31,609	17,445	14,164	45%
Fringe: Health Insurance	78,425	78,425	78,425	-	0%
Fringe: Pension Fund	79,537	79,537	84,382	(4,845)	-6%
Tuition Reimbursement	3,966	3,966	2,551	1,415	36%
Education Stipend	14,200	14,200	-	14,200	100%
Sub-Total: Personal Services	<u>\$ 853,859</u>	<u>\$ 853,859</u>	<u>\$ 797,494</u>	<u>\$ 56,365</u>	7%
Other Expenses:					
Electricity	\$ 218,320	\$ 218,320	\$ 189,195	\$ 29,125	13%
Oil	10,204	10,204	10,924	(720)	-7%
Gas	462	462	988	(526)	-114%
Water	2,101	2,101	2,147	(46)	-2%
Repair/Maint: Sewer Stations	400,000	400,000	328,415	71,585	18%
Prof/Tech: Engineering/Architect	33,564	33,564	67,021	(33,457)	-100%
Prof/Tech: Data Processing	66,266	66,266	70,367	(4,101)	-6%
Telephone	10,765	10,765	10,777	(12)	0%
Printing	7,511	7,511	244	7,267	97%
Postage	1,000	1,000	886	114	11%
Chemical & Analysis	279,344	279,344	267,889	11,455	4%
Laboratory	7,933	7,933	16,111	(8,178)	-103%
Office Supplies	3,688	3,688	2,077	1,611	44%
Gasoline	4,276	4,276	3,681	595	14%
Landfill Cover Materials	350,000	350,000	336,105	13,895	4%
Clothing Allowance	9,180	9,180	8,888	292	3%
Operational Supplies	68,388	68,388	63,723	4,665	7%
Dues/Subscriptions/Meetings	4,553	4,553	3,015	1,538	34%
Liability Insurance	35,567	35,567	35,567	-	0%
Sub-Total: Other Expenses	<u>\$ 1,513,122</u>	<u>\$ 1,513,122</u>	<u>\$ 1,418,020</u>	<u>\$ 95,102</u>	6%
Maturing Debt:					
Reconstruct Beach/Hwrd A62 6/89	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	0%
Construction Main/Birch A61 6/93	29,000	29,000	29,000	-	0%
Reconstruct Pump Statn 1989/1991	110,000	110,000	110,000	-	0%
Construction Purchase St A55 6/93	6,500	6,500	6,500	-	0%
Sub-Total: Maturing Debt	<u>\$ 165,500</u>	<u>\$ 165,500</u>	<u>\$ 165,500</u>	<u>\$ -</u>	0%
Interest-Long Term:					
Reconstruct Beach/Hwrd A62 6/89	\$ 3,420	\$ 3,460	\$ 3,460	\$ -	0%
Construction Main/Birch A61 6/93	21,219	21,219	21,219	-	0%
Reconstruct Pump Statn 1989/1991	50,765	50,765	50,765	-	0%
Construction Purchase St A55 6/93	4,375	4,375	4,374	1	0%
Sub-Total: Interest-Long Term	<u>\$ 79,779</u>	<u>\$ 79,819</u>	<u>\$ 79,818</u>	<u>\$ 1</u>	0%
Interest-Short Term					
Bond Anticipation Notes	\$ 45,000	\$ 45,000	\$ 5,330	\$ 39,670	88%
Sub-Total: Interest-Short Term	<u>\$ 45,000</u>	<u>\$ 45,000</u>	<u>\$ 5,330</u>	<u>\$ 39,670</u>	88%
Sewer Department Articles:					
Pick-up Truck A2 11/99	\$ -	\$ 168	\$ -	\$ 168	100%
High Pressure Cleaner A19 11/99	-	289	-	289	100%
FY02 Unpaid Bill A36 10/02	-	47,301	47,301	-	0%
Sub-Total: Sewer Dept Articles	<u>\$ -</u>	<u>\$ 47,758</u>	<u>\$ 47,301</u>	<u>\$ 457</u>	1%
Total Sewer Expenses	<u><u>\$ 2,657,260</u></u>	<u><u>\$ 2,705,058</u></u>	<u><u>\$ 2,513,463</u></u>	<u><u>\$ 191,595</u></u>	7%

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET FOR SIMILAR TRUST FUNDS
JUNE 30, 2003**

Schedule E-1

	NON EXPEND TRUST 81	EXPEND TRUST 82	STABILIZTN FUND 83	CLAIMS TRUST 84	INSURANCE FUND 85	STUDENT ACTIVITY 88	AGENCY FUND 89	TOTALS MEMO ONLY
<u>ASSETS</u>								
Unrestricted Checking	\$ -	\$ -	\$ -	\$ 882,552	\$ 5,336,073	\$ 94,945	\$ 113,611	\$ 6,427,181
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,436	\$ -	\$ 41,436
Combined Investments	\$ 389,033	\$ 685,358	\$ 6,032,911	\$ -	\$ -	\$ -	\$ -	\$ 7,107,302
Total Assets	\$ 389,033	\$ 685,358	\$ 6,032,911	\$ 882,552	\$ 5,336,073	\$ 136,381	\$ 113,611	\$ 13,575,919
<u>LIABILITIES & FUND EQUITY</u>								
LIABILITIES								
Abandoned-Unclaimed Items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,215	\$ 36,215
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 136,381	\$ -	\$ 136,381
Guaranteed Deposits/Conserv Ads	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,728	\$ 72,728
Godfrey Brk Easmt & Firearms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,710	\$ 1,710
Other Deposits Held	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,958	\$ 2,958
Total Liabilities	\$ -					\$ 136,381	\$ 113,611	\$ 249,992
FUND BALANCES								
Unreserved: Undesignated	\$ 389,033	\$ 685,358	\$ 6,032,911	\$ 882,552	\$ 5,336,073	\$ -	\$ -	\$ 13,325,927
Total Fund Equity	\$ 389,033	\$ 685,358	\$ 6,032,911	\$ 882,552	\$ 5,336,073	\$ -	\$ -	\$ 13,325,927
Total Liabilities & Fund Equity	\$ 389,033	\$ 685,358	\$ 6,032,911	\$ 882,552	\$ 5,336,073	\$ 136,381	\$ 113,611	\$ 13,575,919

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENTS OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE
FOR SIMILAR TRUST FUNDS
JUNE 30, 2003**

Schedule E-2

	NON EXPEND TRUST 81	EXPEND TRUST 82	STABILIZTN FUND 83	CLAIMS TRUST 84	INSURANCE FUND 85	TOTALS MEMO ONLY
<u>REVENUES</u>						
Intergovernmental	\$ -	\$ -	\$ -	\$ 5,314,005	\$ -	\$ 5,314,005
Earnings on Investments	\$ -	\$ 68,706	\$ 285,813	\$ 19,302	\$ 312,444	\$ 686,265
Deposits	\$ 3,425	\$ 22,668	\$ -	\$ -	\$ 3,138	\$ 29,231
Total Revenue	\$ 3,425	\$ 91,374	\$ 285,813	\$ 5,333,307	\$ 315,582	\$ 6,029,501
<u>EXPENDITURES</u>						
General Government	\$ -	\$ 17,971	\$ -	\$ -	\$ -	\$ 17,971
Public Safety	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500
Education	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 3,500
Human Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance Payments/Claims	\$ -	\$ -	\$ -	\$ 5,382,263	\$ 161,882	\$ 5,544,145
Total Expenditures	\$ -	\$ 22,971	\$ -	\$ 5,382,263	\$ 161,882	\$ 5,567,116
Rev Over/(Under) Expenditure	\$ 3,425	\$ 68,403	\$ 285,813	\$ (48,956)	\$ 153,700	\$ 462,385
<u>OTHER FINANCE SOURCE/(USE)</u>						
Operating Transfer In	\$ -	\$ -	\$ 1,650,000	\$ -	\$ 204,067	\$ 1,854,067
Operating Transfer Out	\$ -	\$ (31,110)	\$ -	\$ -	\$ -	\$ (31,110)
Total Oth Fin Source/(Use)	\$ -	\$ (31,110)	\$ 1,650,000	\$ -	\$ 204,067	\$ 1,822,957
Rev/Oth Fin Source Over/(Under)						
Expenditures/Oth Fin Uses	\$ 3,425	\$ 37,293	\$ 1,935,813	\$ (48,956)	\$ 357,767	\$ 2,285,342
Fund Balance July 1, 2002	\$ 385,608	\$ 648,086	\$ 4,097,098	\$ 931,508	\$ 4,978,306	\$ 11,040,606
Audit Adjustment		\$ (21)				\$ (21)
Fund Balance June 30, 2003	\$ 389,033	\$ 685,358	\$ 6,032,911	\$ 882,552	\$ 5,336,073	\$ 13,325,927

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
EXPENDABLE TRUSTS
JUNE 30, 2003**

Schedule E-2a

TRUST FUND ACCOUNT TITLE	BALANCE 7/01/02	INTEREST EARNED 6/30/03	DEPOSITS 6/30/03	EXPENDED 6/30/03	TRANSFERS IN	TRANSFERS OUT	BALANCE 6/30/03
Industrial Development 8210	\$ 60,772	\$ 4,160	\$ -	\$ 17,370	\$ -	\$ -	\$ 47,562
Joseph Moore/FDIC 8209	\$ 7,261	\$ 497	\$ -	\$ -	\$ -	\$ -	\$ 7,758
Lottery Arts 8211	\$ 290	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ 310
Redevelopment Authority 8217	\$ 7,451	\$ 510	\$ -	\$ -	\$ -	\$ -	\$ 7,961
Designated for Clotilda Calabrese 8208	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250
Law Enforcement Trust 8220	\$ 10,423	\$ 831	\$ 4,964	\$ 1,500	\$ -	\$ -	\$ 14,718
Maureen Cullen Unsung Hero Award 8320	\$ 5,708	\$ 391	\$ -	\$ -	\$ -	\$ -	\$ 6,099
Class of 99 Scholarship Award 8231	\$ 2,396	\$ 164	\$ -	\$ -	\$ -	\$ -	\$ 2,560
John P. Calaglione Scholarship Award 8232	\$ 30	\$ 2	\$ 500	\$ 500	\$ -	\$ -	\$ 32
Vernon Grove - Avis Pond Trust 8243	\$ 156,909	\$ 17,769	\$ -	\$ -	\$ -	\$ -	\$ 174,678
Vernon Grove Cmtry Perpetual Care 8242	\$ 171,774	\$ 26,713	\$ -	\$ -	\$ -	\$ (31,110)	\$ 167,377
No. Purchase St Cmtry Perpetual Care 8246	\$ 6,800	\$ 1,344	\$ -	\$ 600	\$ -	\$ -	\$ 7,544
M.P.L.P. Demolition Escrow 8212	\$ 208,742	\$ 14,475	\$ 15,000	\$ -	\$ -	\$ -	\$ 238,217
Raferty Trust 8260	\$ 324	\$ 566	\$ -	\$ -	\$ -	\$ -	\$ 890
O'Connor Schlrsip 8233	\$ 2,142	\$ 146	\$ -	\$ 500	\$ -	\$ -	\$ 1,788
Katzeff/Toter Land Taking 8214	\$ 446	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 446
C. Hoppe Mem Schl 8234	\$ 645	\$ 714	\$ 1,204	\$ 1,500	\$ -	\$ -	\$ 1,063
H. Schroeder Schlosip 8235	\$ 287	\$ 32	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 319
M. Divitto Schlshp 8236	\$ 5,415	\$ 371	\$ -	\$ -	\$ -	\$ -	\$ 5,786
TOTALS	\$ 648,065	\$ 68,705	\$ 22,668	\$ 22,970	\$ -	\$ (31,110)	\$ 685,358

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
NON-EXPENDABLE TRUSTS
JUNE 30, 2003**

Schedule E-2aa

TRUST FUND ACCOUNT TITLE	BALANCE 7/01/02	DEPOSITS 6/30/03	BALANCE 6/30/03
C. Hoppe Memorial - 8134	\$ 27,613	\$ 300	\$ 27,913
Vernon Grove Perp/Care - 8140	\$ 234,827	\$ 2,500	\$ 237,327
Purchase St. Cemetery - 8141	\$ 12,672	\$ 300	\$ 12,972
Vernon Grove/Avis Pond - 8143	\$ 102,691	\$ -	\$ 102,991
Raferty Library Trust - 8160	\$ 7,805	\$ 325	\$ 8,130
TOTALS	\$ 385,608	\$ 3,425	\$ 389,033

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
SELF-INSURANCE TRUST ACCOUNTS #85
JUNE 30, 2003**

SCHEDULE E-2b

ACCOUNT TITLE	BALANCE 7/1/02	INTERGOV'T RECEIPTS & TRANSFERS	INTEREST EARNED 6/30/03	DEPOSITS	EXPENDED 6/30/03	BALANCE 6/30/03
Municipal Bldg & Prop Insurance Fund	\$ 2,623,543	\$ 2,500	\$ 164,625	\$ -	\$ 3,795	\$ 2,786,873
Liability Claims Insurance Fund	\$ 2,354,762	\$ 201,567	\$ 148,120	\$ 3,138	\$ 158,087	\$ 2,549,500
Totals	\$ 4,978,305	\$ 204,067	\$ 312,745	\$ 3,138	\$ 161,882	\$ 5,336,373

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN ACTIVITY
STUDENT ACTIVITY FUND #88
JUNE 30, 2003**

Schedule E-2c

DESCRIPTION	BALANCE 7/1/02	INTEREST 6/30/03	RECEIPT 6/30/03	PAYMENTS 6/30/03	BALANCE 6/30/03
Student Activity Accounts:					
Milford High School	\$ 47,718	\$ 557	\$ 190,942	\$ 174,729	\$ 64,488
Middle School East	\$ 5,420	\$ 4	\$ -	\$ -	\$ 5,424
Stacy Middle School	\$ 50,447	\$ 341	\$ 160,118	\$ 145,873	\$ 65,033
Woodland School	\$ 1,436	\$ -	\$ -	\$ -	\$ 1,436
					\$ -
Totals	\$ 105,021	\$ 902	\$ 351,060	\$ 320,602	\$ 136,381

**TOWN OF MILFORD MASSACHUSETTS
STATEMENT OF CHANGES IN ACTIVITY
AGENCY FUND #89
JUNE 30, 2003**

Schedule E-2d

	BALANCE 7/1/02	RECEIPTS 6/30/03	PAYMENTS 6/30/03	BALANCE 6/30/03
Deposits Held to Guarantee Pmnt- 8911	\$ 74,171	\$ 16,691	\$ 18,134	\$ 72,728
Abandoned Prop/Unclaimed - 8912	\$ 36,257	\$ -	\$ 42	\$ 36,215
Godfrey Brook Easement Pmnts - 8910	\$ 1,710	\$ -	\$ -	\$ 1,710
Police State Share Firearms Lic -8920	\$ 13	\$ 4,500	\$ 4,738	\$ (225)
Conservation Advtg Deposits - 8913	\$ 2,534	\$ 4,640	\$ 4,691	\$ 2,483
Fish Wildlife Licenses - 8905	\$ 995	\$ 10,305	\$ 10,685	\$ 615
Legal Notice - Plng Bd. (8915)	\$ -	\$ 287	\$ 353	\$ (66)
Twn Hall Custodial Det (8921)	\$ -	\$ 2,551	\$ 2,400	\$ 151
Library Custodial Det (8922)	\$ -	\$ 66	\$ 66	\$ -
TOTAL AGENCY	\$ 115,680	\$ 39,040	\$ 41,109	\$ 113,611

**TOWN OF MILFORD MASSACHUSETTS
SCHEDULE OF BOND INDEBTEDNESS
JUNE 30, 2003**

									SCHEDULE G
DESCRIPTION	TYPE OF PROJECT	INTEREST RATE	DATE ISSUED	FINAL MATURITY DATE	ORIGINAL AMOUNT ISSUED	BALANCE JULY 1, 2002	ISSUED DURING 2003	RETIRED DURING 2003	BALANCE JUNE 30, 2003
Inside Debt:									
A:5 3/89 Birch St Fire Station	Building	6.38%	10/1/91	10/1/09	\$ 2,700,000	\$ 1,200,000	\$ -	\$ (150,000)	\$ 1,050,000
A:30 5/99 Geriatric Roof Replace	Building	6.38%	10/1/91	10/1/06	\$ 90,000	\$ 25,000	\$ -	\$ (5,000)	\$ 20,000
A:62 6/89 Reconst Beach/Howard	Sewer	6.38%	10/1/91	10/1/06	\$ 250,000	\$ 65,000	\$ -	\$ (20,000)	\$ 45,000
A:62+A:67 6/89 & A:47 8/91	Sewer	7.25%	12/1/94	12/1/09	\$ 1,644,000	\$ 870,000	\$ -	\$ (110,000)	\$ 760,000
A:46 6/92 Town Hall Roof Replac	Building	4.89%	7/27/96	7/27/01	\$ 120,000	\$ -	\$ -	\$ -	\$ -
A:28 6/93 Police Stat Renovate	Building	5.25%	8/15/96	8/15/15	\$ 4,797,000	\$ 3,472,000	\$ -	\$ (265,000)	\$ 3,207,000
A:28 6/95 LadderTruck/FireDept	Dept Eq	5.25%	8/15/96	8/15/11	\$ 442,000	\$ 292,000	\$ -	\$ (30,000)	\$ 262,000
A:14 10/00 Memorial Hall Restor	Building	3.78%	3/15/03	3/15/23	\$ 1,700,000	\$ -	\$ 1,700,000	\$ -	\$ 1,700,000
A:23 5/01 Senior Center Bldg	Building	3.78%	3/15/03	3/15/23	\$ 2,850,000	\$ -	\$ 2,850,000	\$ -	\$ 2,850,000
A:24 10/00 Spruce St. Fire Stat	Building	3.78%	3/15/03	3/15/23	\$ 3,600,000	\$ -	\$ 3,600,000	\$ -	\$ 3,600,000
A:61 6/93 Constr Main/Birch	Sewer	5.25%	8/15/96	8/15/15	\$ 575,000	\$ 407,000	\$ -	\$ (29,000)	\$ 378,000
A:27 5/01 MHS Remodel/Recon	Sch Bldg	3.50%	1/15/02	1/15/20	\$ 128,000	\$ 128,000	\$ -	\$ (25,600)	\$ 102,400
A:27 5/01 MS East Remdl/Rcon	Sch Bldg	3.50%	1/15/02	1/15/20	\$ 112,000	\$ 112,000	\$ -	\$ (22,400)	\$ 89,600
A:27 5/01 Woodland Rmdl/Rcon	Sch Bldg	3.50%	1/15/02	1/15/20	\$ 88,000	\$ 88,000	\$ -	\$ (17,600)	\$ 70,400
A:27 5/01 Stacy Remdl/Reconst	Sch Bldg	3.50%	1/15/02	1/15/20	\$ 12,000	\$ 12,000	\$ -	\$ (2,400)	\$ 9,600
A:27 5/01 Brookside Rmdl/Rcon	Sch Bldg	3.50%	1/15/02	1/15/20	\$ 44,000	\$ 44,000	\$ -	\$ (8,800)	\$ 35,200
A:27 5/01 Memorial Rmdl/Rcnst	Sch Bldg	3.50%	1/15/02	1/15/20	\$ 16,000	\$ 16,000	\$ -	\$ (3,200)	\$ 12,800
A:1 2/02 M.H.S. Asbestos Remvl	Sch Bldg	3.78%	3/15/03	3/15/13	\$ 550,000	\$ -	\$ 550,000	\$ -	\$ 550,000
A:23 5/02 Consigli Land	Land	3.78%	3/15/03	3/15/22	\$ 1,225,000	\$ -	\$ 1,225,000	\$ -	\$ 1,225,000
A:41 5/97 Godfrey/O'Brien Brook	Swr&Drain	3.50%	1/15/02	1/15/20	\$ 1,278,000	\$ 1,278,000	\$ -	\$ (83,500)	\$ 1,194,500
A:55 6/93 Constr Purchase St	Sewer	3.50%	1/15/02	1/15/20	\$ 100,000	\$ 100,000	\$ -	\$ (6,500)	\$ 93,500
A:39 5/02 Huckleberry Brook	Swr&Drain	3.78%	3/15/03	3/15/23	\$ 1,405,000	\$ -	\$ 1,405,000	\$ -	\$ 1,405,000
A:55 6/93 Constr Purch St Ph II	Sewer	3.78%	3/15/03	3/15/23	\$ 910,000	\$ -	\$ 910,000	\$ -	\$ 910,000
Total Inside Debt					\$ 24,636,000	\$ 8,109,000	\$ 12,240,000	\$ (779,000)	\$ 19,570,000
Outside Debt:									
A:10 2/92 Stacy Middle Sch #1	Sch Bldg	4.64%	3/4/94	3/4/04	\$ 600,000	\$ 120,000	\$ -	\$ (60,000)	\$ 60,000
A:10 2/92 Stacy Middle Sch #2	Sch Bldg	7.25%	12/1/94	12/1/09	\$ 150,000	\$ 80,000	\$ -	\$ (10,000)	\$ 70,000
A:10 2/92 Stacy Middle Sch #3	Sch Bldg	5.03%	12/15/95	12/15/14	\$ 12,229,000	\$ 8,150,000	\$ -	\$ (675,000)	\$ 7,475,000
A:10 2/92 Stacy Middle Sch #4	Sch Bldg	5.25%	8/15/96	8/15/15	\$ 1,393,000	\$ 1,020,500	\$ -	\$ (74,500)	\$ 946,000
A:11 2/92 Memorial School	Sch Bldg	5.25%	8/15/96	8/15/15	\$ 3,771,000	\$ 2,763,500	\$ -	\$ (201,500)	\$ 2,562,000
A:27 6/95 Landfill Capping	Other	4.83%	11/1/97	11/1/12	\$ 1,830,000	\$ 1,320,000	\$ -	\$ (125,000)	\$ 1,195,000
A:30 5/99 Geriatric Renovation	Hospital	3.50%	1/15/02	1/15/20	\$ 500,000	\$ 500,000	\$ -	\$ (28,000)	\$ 472,000
Total Outside Debt:					\$ 20,473,000	\$ 13,954,000	\$ -	\$ (1,174,000)	\$ 12,780,000
GRAND TOTAL					\$ 45,109,000	\$ 22,063,000	\$ 12,240,000	\$ (1,953,000)	\$ 32,350,000

**TOWN OF MILFORD, MASSACHUSETTS
JUNE 30, 2003
BONDS AUTHORIZED AND UNISSUED**

Schedule H

		MEMO					
T.M. DATE & ARTICLE NO.	PROJECT	ORIGINAL AUTHORIZATION	BALANCE 7/1/02	AUTHORIZED FISCAL 2003	ISSUED DURING F.Y. 2003	RESCINDED DURING F.Y. 2003	BALANCE AT 6/30/03
06/07/93 - 55	Sewer Construct/Reconstruct Prog	\$ 3,300,000	\$ 1,372,164	\$ -	\$ 910,000	\$ -	\$ 462,164
10/21/98 - 21	Sewer Connect West/Fiske Mill	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
10/25/00 - 14	Memorial Hall Renovation	\$ 1,700,000	\$ 1,700,000	\$ -	\$ 1,700,000	\$ -	\$ -
10/25/00-24	Spruce St. Fire Station	\$ 3,765,000	\$ 3,765,000	\$ -	\$ 3,600,000	\$ -	\$ 165,000
5/21/01-23	Construction Senior Center	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 2,850,000	\$ -	\$ 150,000
2/25/02-1	Milford High School Asbestos	\$ 825,000	\$ 825,000	\$ -	\$ 550,000	\$ -	\$ 275,000
5/20/02-16	Milford High School Roof Repairs	\$ 4,592,000	\$ 4,592,000	\$ -	\$ -	\$ -	\$ 4,592,000
5/20/02-23	Consigli Property Acquisition	\$ 1,225,000	\$ 1,225,000	\$ -	\$ 1,225,000	\$ -	\$ -
5/20/02-37	Sewer-Comp Waste Mgmt Plan	\$ 470,000	\$ 470,000	\$ -	\$ -	\$ -	\$ 470,000
5/20/02-39	Sewer-Huckleberry Bk/Purch St I	\$ 1,405,263	\$ 1,405,263	\$ -	\$ 1,405,000	\$ -	\$ 263
1/22/03 - Remodelling of Schools:							
	MHS Repairs	\$ 4,189,000	\$ -	\$ 4,189,000	\$ -	\$ -	\$ 4,189,000
	Woodland Repairs	\$ 2,895,000	\$ -	\$ 2,895,000	\$ -	\$ -	\$ 2,895,000
	MSE Repairs	\$ 4,362,000	\$ -	\$ 4,362,000	\$ -	\$ -	\$ 4,362,000
	Brookside Renovations	\$ 14,326,000	\$ -	\$ 14,326,000	\$ -	\$ -	\$ 14,326,000
	Memorial Renovations	\$ 2,500,000	\$ -	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000
TOTALS		<u>\$ 49,054,263</u>	<u>\$ 18,854,427</u>	<u>\$ 28,272,000</u>	<u>\$ 12,240,000</u>	<u>\$ -</u>	<u>\$ 34,886,427</u>

* Godfrey/O'Brien Brooks: Reduction of \$11,000 in 2002 is a Paydown of Bonds Authorized.

**TOWN OF MILFORD VENDOR LIST
FISCAL YEAR 2003
PAYMENTS IN EXCESS OF \$5,000**

VENDOR NAME	FY 2003 PAYMENTS	VENDOR NAME	FY 2003 PAYMENTS
A.M.S. CONSTRUCTION &	\$ 421,513.58	CLEAN HARBORS	\$ 11,598.30
A-1 LANDSCAPING INC	\$ 9,010.00	COCA-COLA BOTTLING	\$ 10,066.25
AAA POLICE SUPPLY	\$ 38,524.95	COMMONWEALTH CONTRACTING SERV	\$ 388,950.00
ABC STORE	\$ 70,705.16	COMMONWEALTH PENSION LIABILITY	\$ 20,015.00
ACCEPT EDUCATION COLLABORATIVE	\$ 57,807.54	COMMUNITY NEWSPAPER CO	\$ 18,152.15
ACCEPT TRANSPORTATION	\$ 13,297.40	CONSIGLI CONSTRUCTION	\$ 2,758,524.05
AETHER SYSTEMS, INC.	\$ 5,429.00	COSTA	\$ 143,449.10
AGGREGATE INDUSTRIES INC	\$ 43,113.33	COTTING SCHOOL	\$ 43,910.00
ALL STATES ASPHALT	\$ 5,233.88	COUNTY CAB, INC.	\$ 20,915.00
ALLIED OFFICE SUPPLIES INC	\$ 5,208.76	CRIMSON TECH	\$ 6,692.83
ALPHA OMEGA LIFE RESOURCES, INC	\$ 16,795.35	CRISTINO/DOMINIC	\$ 5,445.00
AL'S WHOLESALE	\$ 13,388.00	CRT RECYLCING INC	\$ 6,299.60
ALSON AUTO PARTS, INC.	\$ 5,791.51	CVS	\$ 5,930.26
AMERADA HESS CORPORATION	\$ 125,678.60	C-W MARS INC	\$ 25,338.00
AMERICAN ROCK SALT	\$ 104,417.20	DAM, INC.	\$ 59,500.00
AQUATIC CONTROL TECHNOLOGY INC	\$ 7,473.62	DANA COMMERCIAL CREDIT	\$ 30,624.00
ARCADIA EXCAVATION INC	\$ 19,717.50	DATA FRONTIERS INC	\$ 173,945.49
ARCHWAY, INC.	\$ 75,109.70	DATA NATIONAL CORP.	\$ 43,179.00
ASHLAND HIGH SCHOOL	\$ 8,550.00	DAVE COHEN & ASSOCIATES, INC.	\$ 8,980.00
ATLANTIC COAST POLYMERS, INC	\$ 23,112.00	DAVIS, MALM & D'AGOSTINE PC	\$ 54,941.56
ATLANTIC PLOW BLADE	\$ 19,092.68	DEARBORN ACADEMY	\$ 44,919.44
AUTO-GO, INC.	\$ 22,990.24	DELL MARKETING L.P.	\$ 56,640.00
AUTOMATIC LAUNDRY SERV CO. INC.	\$ 5,887.70	DELTA EDUCATION	\$ 7,251.42
BAKER & TAYLOR	\$ 72,036.47	DEMCO	\$ 6,336.28
BALTARZAR CONTRACTORS, INC.	\$ 2,140,181.00	DEPT OF EMPLOYMENT & TRAINING	\$ 47,809.51
BEACON INC	\$ 121,252.20	DESMARAI/ROLAND	\$ 11,911.62
BEACON SPORTING GOODS	\$ 7,891.35	DINISCO DESIGN PARTNERSHIP LTD	\$ 945,935.69
BELMONT SPRINGS WATER CO	\$ 7,206.21	DIVISION OF FISHERIES	\$ 10,685.25
BEN'S UNIFORM	\$ 18,724.44	DOCO CO	\$ 67,152.00
BERRY INSURANCE AGENCY INC	\$ 73,241.00	DOUBLE N, INC.	\$ 12,410.40
BICO COLLABORATIVE	\$ 456,443.83	DOWN TO EARTH LANDSCAPING	\$ 5,118.75
BIRCH HILL TRUST ASSOC.	\$ 8,665.05	DOWNTOWN PARTNERSHIP OF	\$ 6,000.00
BLACKSTONE VALLEY VOCATIONAL	\$ 962,142.00	DR.FRANKLIN PERKINS SCHOOL	\$ 83,335.28
BOILER EQUIPMENT, INC.	\$ 17,200.00	DUFFICY ENTERPRISES	\$ 20,832.28
BOSTON MUTUAL LIFE INS CO	\$ 109,367.41	EASTERN MINERALS	\$ 49,773.75
BRAINTREE HOSPITAL	\$ 7,800.00	EASTERN SALT CO INC	\$ 8,656.74
BRAZA & MANCINI	\$ 8,680.00	ELECTRONIC HOOK-UP	\$ 5,044.16
BREEZEWAY FARM CONSULTING	\$ 5,643.02	EMBROID OR PRINT	\$ 5,162.95
BRIGGS ENGINEERING & TESTING	\$ 6,994.65	EMERALD IRRIGATION	\$ 5,654.10
BROWNING-FERRIS IND INC	\$ 762,915.15	ENSTRAT	\$ 30,105.00
BUDGET PRINT CENTER	\$ 9,174.52	ENTERPRISE RENT A CAR CO	\$ 17,770.58
BUDGETEXT	\$ 5,800.20	EVA CORPORATION	\$ 7,846.59
C & K CONSTRUCTION	\$ 9,856.00	EVERGREEN CENTER	\$ 40,525.20
C N WOOD INC	\$ 14,716.01	FACTORY RECYCLING	\$ 60,750.00
C.J. MABARDY, INC.	\$ 121,882.50	FERNANDES/JOHN V	\$ 6,799.92
CAFFREY/DOUGLAS	\$ 39,919.00	FIFTH THIRD LEASING CO	\$ 92,995.00
CAOLO & BIENIEK ASSOC., INC.	\$ 44,292.20	FIRE TECH & SAFETY OF NE	\$ 15,256.00
CARDINAL CUSHING CENTERS INC.	\$ 96,630.89	FITNESS EQUIPMENT ETC	\$ 15,213.99
CARROLL SCHOOL/THE	\$ 48,896.18	FOUNTAIN SERVICES	\$ 5,460.91
CATHOLIC CHARITIES	\$ 41,907.92	FRABOTTA JR/P	\$ 26,667.25
CCA FINANCIAL, LLC	\$ 15,312.00	GARBER CONSTRUCTION	\$ 79,339.25
CENTRAL EQUIPMENT CO	\$ 14,584.85	GARELICK FARMS-LYNN	\$ 91,676.34
CHEMICAL SALES AND SERVICE	\$ 25,932.03	GBi MARKETING	\$ 8,219.99
CLAFLIN HILL MUSIC PERFORMANCE	\$ 6,500.00	GEORGE S. COYNE CHEMICAL CO	\$ 6,171.60
CLASSROOM DIRECT COM	\$ 8,657.15	GERIATRIC MEDICAL & SURGICAL	\$ 14,241.86

**TOWN OF MILFORD VENDOR LIST
FISCAL YEAR 2003
PAYMENTS IN EXCESS OF \$5,000**

VENDOR NAME	FY 2003 PAYMENTS	VENDOR NAME	FY 2003 PAYMENTS
GIBSON'S ROOFS, INC.	\$ 1,629,938.54	LAMBERT DANIEL R	\$ 5,850.00
GLASS WORLD	\$ 11,883.32	LAND COURT	\$ 6,150.00
GLEN ELLEN COUNTRY CLUB	\$ 7,163.50	LANDRY/JENNIFER	\$ 9,750.00
GLENCOE MACMILLAN-MCGRAW HILL	\$ 21,577.44	LAPOINT/JOHN	\$ 6,500.00
GMAC	\$ 5,336.33	LAURELWOOD @ MILFORD	\$ 9,737.91
GOPHER SPORTS	\$ 7,017.65	LEAGUE SCHOOL OF BOSTON	\$ 7,000.20
GOVCONNECTION, INC	\$ 6,346.50	LEARNING CENTER FOR DEAF	\$ 79,420.00
GRANITE REALTY TRUST	\$ 30,246.38	LEARNING PREP SCHOOL	\$ 43,864.20
GREAT SOURCE EDU GROUP, INC	\$ 11,046.75	LEBARON FOUNDRY INC/E L	\$ 6,150.00
GREENMAN-PEDERSEN, INC	\$ 56,732.19	LEMAR HVAC, INC.	\$ 15,880.00
GREENWOOD FIRE APPARATUS	\$ 17,213.32	LHS ASSOCIATES	\$ 10,517.29
GROGAN-MARCIANO SPORTING GOODS	\$ 6,421.85	LIBERTY CHEVROLET	\$ 29,810.00
GUERRIERE & HALNON, INC	\$ 43,607.44	LIFE EXPERIENCE SCHOOL	\$ 22,748.00
GYMNASIUM DESIGN	\$ 10,600.00	LIGHTBAND COMMUNICATIONS	\$ 6,354.00
GZA GEOENVIRONMENTAL	\$ 12,599.85	LINNEL/ALAN	\$ 11,362.50
HACH CO.	\$ 6,338.59	LISA'S TRANSPORTATION	\$ 106,510.45
HALLSMITH-SYSCO FOOD SERVICES	\$ 56,760.39	LITTLETON ENVIRONMENTAL SERV	\$ 57,547.50
HARCOURT BRACE & CO	\$ 25,805.56	LOGIC COMMUNICATIONS	\$ 5,131.33
HARTFORD OFFICE SUPPLY	\$ 17,613.10	LRC DEVELOPEMENT SERVICES INC	\$ 38,834.00
HELENE-KARL ARCHITECTS, INC.	\$ 57,878.61	LVI ENVIRONMENTAL SERVICES,INC	\$ 14,407.00
HENRY S WOLKINS CO	\$ 5,542.78	M D STETSON CO	\$ 6,394.16
HEWLETT-PACKARD EDUCATION	\$ 13,720.00	MADIGAN LIME CORPORATION	\$ 27,806.76
HOLLAND COMPANY INC	\$ 187,143.04	MANSFIELD PAPER CO.	\$ 25,331.16
HOME FOR LITTLE WANDERERS	\$ 34,432.24	MARIA'S CLEANING SERVICE INC	\$ 8,455.00
HOOD CONSTRUCTION CO	\$ 23,781.70	MARKINGS INC	\$ 14,309.24
HORACE MANN EDUCATIONAL ASSOC	\$ 14,258.27	MARK'S TRANSPORTATION	\$ 80,553.50
HOUGHTON MIFFLIN CO	\$ 39,327.99	MASS ELECTRIC CO	\$ 1,010,789.95
HUMAN-I-TEES	\$ 7,153.00	MASS INTERLOCAL INS ASSN	\$ 193,654.45
IDENTIX INC	\$ 23,722.96	MASS ASSN OFSCHOOL COMMITTEES	\$ 5,074.00
IMAGEMAX OF BOSTON	\$ 16,324.40	MASSCO, INC	\$ 15,748.78
IMPERIAL CHEVROLET	\$ 29,462.58	MAY INSTITUTE	\$ 66,072.00
IMPERIAL OFFICE PRODUCTS CO.	\$ 6,435.19	MAZZARELLI'S BAKERY	\$ 5,102.08
INDUSTRIAL CLEANING PRODUCTS	\$ 19,390.10	MCGRAW-HILL BOOK CO	\$ 6,520.24
INDUSTRIAL PROTECTION SERVICES	\$ 21,072.85	MENDON-UPTON REGIONAL SCHOOL	\$ 21,727.00
INGRAM LIBRARY SERVICES	\$ 8,804.87	MHQ	\$ 253,111.89
INTERSTATE BRANDS CORP	\$ 9,448.24	MICHAEL KATZEFF, TRUSTEE	\$ 33,000.00
INTERSTATE DISTRIBUTERS	\$ 5,176.33	MILFORD ACE HARDWARE	\$ 11,035.07
INTERSTATE WATER & WASTE	\$ 51,641.67	MILFORD COUNTRY CLUB	\$ 18,284.20
INVENSYS ENE	\$ 85,540.62	MILFORD WATER CO	\$ 349,862.94
ITALIAN HOME FOR CHILDREN	\$ 15,765.87	MILFORD WHITINSVILLE REGIONAL	\$ 16,477.87
J & R ENGINEERED PRODUCTS INC	\$ 5,399.49	MILLIS INDUSTRIES TOTAL RECYCL	\$ 16,895.00
J.F. MAC CORP	\$ 7,648.00	MOLINARI INC/CARLO	\$ 101,341.46
JC MADIGAN INC.	\$ 7,970.30	MOODY'S INVESTORS SERVICE	\$ 9,500.00
JET PRESS	\$ 28,452.00	MOORE MEDICAL CORP	\$ 8,853.02
JOHNSON'S TIRE CENTER/DICK	\$ 6,174.64	MORGAN, BROWN & JOY, LLP	\$ 5,685.20
JORGE/FERNANDO	\$ 5,118.75	MOTHER HUBBARD	\$ 26,487.25
JUDGE ROTENBERG	\$ 122,618.40	MOTHER HUBBARD TOO	\$ 28,900.00
KEAY/ANN	\$ 7,680.00	MOTION INDUSTRIES, INC.	\$ 76,804.18
KELLEY & RYAN ASSOC	\$ 7,505.69	MOTOROLA INC	\$ 43,403.50
KIDS & COMPANY	\$ 57,311.00	MOUSSEAU CONTRACT FLOORING	\$ 5,715.00
KIMBALL SAND CO	\$ 53,136.57	MOUTAIN VIEW LANDSCAPES	\$ 7,023.00
KINDER CARE LEARNING CENTER	\$ 36,316.59	MR. FENCE	\$ 20,201.58
KONE INC	\$ 15,079.74	MUNICIPAL POLICE INSTITUTE	\$ 6,628.50
KPR, INC.	\$ 12,000.00	MURRAY PAVING AND RECLAMATION	\$ 326,920.47
LAKESHORE LEARNING MATERIALS	\$ 31,917.20	N E CENTER FOR CHILDREN INC	\$ 91,937.23

**TOWN OF MILFORD VENDOR LIST
FISCAL YEAR 2003
PAYMENTS IN EXCESS OF \$5,000**

VENDOR NAME	FY 2003 PAYMENTS	VENDOR NAME	FY 2003 PAYMENTS
N E FOOD SERVICE	\$ 8,043.60	ROVIC INC	\$ 12,300.00
NATIONAL HVAC SERVICE	\$ 248,116.00	S & S WORLDWIDE, INC.	\$ 6,287.06
NAT'L GEOGRAPHIC SOCIETY	\$ 10,005.06	SAB ENT	\$ 15,594.00
NATURAL LANDSCAPING	\$ 11,401.00	SALIENT SYSTEMS CORP	\$ 13,090.00
NATURE'S CLASSROOM	\$ 33,487.00	SAX ARTS AND CRAFTS	\$ 35,172.70
NEPCCO	\$ 8,000.00	SCANLON/THOMAS J	\$ 29,050.00
NEW ENGLAND OVERHEAD DOORS	\$ 17,172.54	SCHOLASTIC INC	\$ 18,293.76
NEW ENGLAND PROCESS EQUIPMENT	\$ 12,813.42	SCHOOL SPECIALITY	\$ 10,725.77
NEW ENGLAND SCHOOL SERV INC	\$ 27,984.00	SCHULTZ LUBRICATIONS	\$ 9,179.16
NEW ENGLAND SPORT CENTER	\$ 8,512.00	SCIENCE KIT INC.	\$ 5,730.95
NEW ENGLAND WINDOW & SIDING	\$ 15,350.00	SERVICEMASTER	\$ 22,414.50
NEW YORK LIFE INSURANCE	\$ 5,512.15	SHADOWBROOK CONDOMINIUM	\$ 33,821.79
NEXTEL COMMUNICATIONS	\$ 19,171.51	SIGNS PLUS	\$ 6,394.60
NORFOLK COUNTY AGRICULTURAL HS	\$ 68,931.50	SIMPLEX GRINNELL LP	\$ 18,433.36
NORTH COUNTRY ENVIRONMENTAL	\$ 14,474.78	SLUSH CONNECTION/THE	\$ 24,640.83
NORTHEAST COPIER SYSTEMS INC	\$ 94,430.42	SOUTHWORTH-MILTON INC	\$ 86,899.30
NORTHEASTERN UNIVERSITY	\$ 28,976.00	SPALLONE & SON	\$ 5,040.00
NSTAR	\$ 513,439.51	SPORTIME INTERNATIONAL	\$ 5,347.84
NYDAM OIL CO INC	\$ 95,070.64	SPRING REBUILDERS	\$ 5,540.77
O'BRIEN & SONS	\$ 26,043.65	SPRINGFIELD FOOD SERVICE CO	\$ 8,674.62
O'DONNELL ELECTRIC INC	\$ 56,258.75	SRA/MCGRAW-HILL	\$ 26,170.70
OFFTECH	\$ 75,504.50	ST LOUIS/GERRY	\$ 5,295.00
OLD COLONY STATIONERY	\$ 14,179.75	STADIUM SYSTEM INC	\$ 5,262.55
ORIGINAL PIZZA OF BOSTON	\$ 47,190.74	STAPLES	\$ 5,946.90
OTIS SPUNKMEYER INC	\$ 6,849.00	STATE CHEMICAL MFG CO	\$ 7,221.97
P & R PRODUCTS CO	\$ 9,038.13	STERLING ASSOCIATES, INC.	\$ 82,411.29
PALMER & DODGE LLP	\$ 31,000.00	STUDENT TOURS, INC.	\$ 13,226.30
PAMET SYSTEMS INC	\$ 14,217.00	STUMPY'S TREE SERVICE INC	\$ 26,880.00
PASCACK BUILDERS, INC.	\$ 1,075,026.18	SULLIVAN & MCLAUGHLIN CO.INC	\$ 5,525.00
PATHWAYS TO LEARNING	\$ 9,225.00	SULLIVAN, NUTTALL AND COLPOYS	\$ 20,234.84
PATRIOT PROP INC	\$ 79,188.00	SUN VALLEY FIRE EQUIPMENT	\$ 8,476.95
PAUL'S POOL SERVICE	\$ 7,975.00	SYNAGRO NORTHEAST, INC.	\$ 358,018.54
PEARSON EDUCATION	\$ 5,498.22	T ROWE PRICE	\$ 45,705.72
PERKINS SCHOOL FOR THE BLIND	\$ 10,544.00	TATA & HOWARD INC	\$ 271,967.48
PETER D BLISS	\$ 14,860.41	TELSTAR DISPLAY FIREWORKS, INC	\$ 15,000.00
PETERSON OIL SERVICE	\$ 66,231.56	THE EDUCATION COOPERATIVE	\$ 21,301.31
PJ SYSTEMS/DBA HIQ COMPUTERS	\$ 12,008.00	THE GALE GROUP	\$ 18,225.78
PLAINS AUTOMOTIVE	\$ 5,029.19	THE HOWARD BANK	\$ 63,180.00
POLYDYNE INC.	\$ 5,175.00	THE PSYCHOLOGICAL CORP	\$ 7,854.82
PREMIER AGENDAS, INC.	\$ 5,488.00	THE TREE HOUSE	\$ 9,906.87
PRENTICE HALL SCHOOL DIVISION	\$ 19,289.54	THE WRIGHT GROUP	\$ 10,216.12
PRESERVATION PARTNERSHIP/THE	\$ 13,082.00	TOGNAZZI/DR. JOHN	\$ 5,303.04
PROJECT COFFEE	\$ 87,000.00	TOWN OF BELLINGHAM	\$ 91,808.87
PYNE SAND & STONE CO	\$ 7,272.56	TRAFFIC SYSTEMS CO INC.	\$ 73,064.18
R B ALLEN CO INC	\$ 22,130.33	TRI-COUNTY CONTRACTORS	\$ 9,637.50
R.F. MORSE TURF & ORNAMENTAL	\$ 5,305.80	TRI-COUNTY REGIONAL VOCATIONAL	\$ 180,062.00
RI ANALYTICAL LABS, INC.	\$ 6,512.00	TRIPPI'S UNIFORM COMPANY	\$ 16,744.05
RICHEY & CLAPPER INC	\$ 12,401.65	TRUGREEN CHEMLAWN	\$ 12,617.00
RICOH CORPORATION	\$ 5,198.70	TRUSTMARK	\$ 25,233.80
RIGBY EDUCATION	\$ 5,776.07	TWM COMPUTER SYSTEMS	\$ 12,664.91
RISE & SHINE ACADEMY	\$ 5,948.00	U.S. FILTER	\$ 115,362.00
RITCHIE BUS LINES, INC.	\$ 6,100.00	U.S. POSTAL SERVICE	\$ 66,150.00
ROBERT DRAKE CO., INC	\$ 6,200.00	UNIFUND, LLC	\$ 15,828.68
ROBERT F KENNEDY CHILDREN'S	\$ 23,636.71	UNISOURCE WORLDWIDE	\$ 33,048.55
RONCO COMMUNICATIONS	\$ 8,709.39	UNIV OF MASS/DIV OF CONT ED	\$ 25,700.00

**TOWN OF MILFORD VENDOR LIST
FISCAL YEAR 2003
PAYMENTS IN EXCESS OF \$5,000**

VENDOR NAME	FY 2003 PAYMENTS
UNIVERSAL GOLD	\$ 5,764.20
VALLEY COMMUNICATIONS SYSTEMS	\$ 11,876.75
VALLEY TRANSPORTATION CORP	\$ 321,286.87
VENDETTI MOTORS INC	\$ 1,233,260.12
VERIZON	\$ 95,269.21
VICTORY MARKET	\$ 5,061.67
VILLAGE AT SILVER HILL	\$ 8,811.08
VIRTUAL HIGH SCHOOL	\$ 6,000.00
VISITING NURSE ASSOC	\$ 21,420.00
VISTA VOCATIONAL & LIFE SKILLS	\$ 36,511.00
VOORHEES CO	\$ 10,342.75
W B MASON	\$ 75,454.30
WACHUSETT MOUNTAIN	\$ 9,020.00
WALKER HOME AND SCHOOL	\$ 150,536.39
WALTON/ANNE	\$ 9,642.50
WAYSIDE YOUTH & FAMILY SUP NET	\$ 17,033.48
WEST GROUP PAYMENT CENTER	\$ 11,491.19
WESTERN NEW ENGLAND COLLEGE	\$ 8,604.50
WESTON & SAMPSON ENGINEERS INC	\$ 11,250.00
WHEELABRATOR MILLBURY INC	\$ 857,666.77
WILLIAM H SADLER INC	\$ 5,346.33
WORLD ALMANAC EDUCATION	\$ 6,545.57
YOUTH OPPORTUNITIES UPHELD INC	\$ 112,773.78
ZANER BLOSER	\$ 10,114.08
Grand Total	<u>\$ 26,845,098.29</u>
Number of Vendors Listed	354

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
PAUL ABBONDANZA	15,418.86	LAURIE A ARCUDI	31,302.39
SUE A ABELL	3,897.00	DEBORAH B ARMATA	24,180.06
STEPHANIE ABISLA	5,770.00	LAURIE C ARNOLD	10,611.12
JULIE A ABRAHAMS	12,833.43	EMILY J AROIAN	20.00
AMELIA V ACQUAFRESCA	58.35	DANIEL R ARSENAULT	5,597.42
LOUIS J ACQUAFRESCA	600.00	LAUREN ARSENAULT	280.00
RALPH E ACQUAFRESCA	58.35	JAMES G ASAM	51,459.38
CAROL A ADAMS	11,877.92	MATHEW J ASHMANKAS	41,235.95
PAUL D AGNESE JR	24,202.92	DEREK F ATHERTON	3,584.00
PHYLLIS A AHEARN	3,972.48	DONNA R ATWOOD	56,680.95
JACQUELINE K ALAGNA	49,418.91	BARBARA A AUGER	67,054.67
BARBARA ALBERTA	68.96	RONALD G AUGER	1,593.00
MICHAEL ALBERTA	58.35	DEBRA A AUGUSTINI	8,295.31
DARYL W ALDRICH	6,345.24	PEDRO A AYUSO	4,687.73
REBECCA J ALGER	13,838.13	ALAN R BACCHIOCCHI	81,495.45
RICHARD R ALIX JR	58,592.56	ROBERT A BACCHIOCCHI	64,531.48
CHELSEA M ALLAN	3,671.00	NAZZARENO L BACI	1,803.00
SASHA E ALLAN	2,602.50	KRISTIN V BAER	6,078.10
SUSAN G ALLAN	6,648.00	LYNDA L BAILLIE	31,642.86
TYLER D ALLAN	105.00	DONNA L BAKER	15,658.98
JUDITH L ALLEGREZZA	45,721.88	KAREN M BALIAN	61,729.13
TONYA A ALLEGREZZA	27,223.63	KATHLEEN A BALLARD	58,549.02
SHERRY L ALLEMAN	55,454.63	MICHAEL J BALLOU	81,733.18
YVETTE ALLEMAN	14,920.77	MARCIA M BANDERET	58,692.46
EILEEN ALLISON	59,451.01	ANDREW J BARLOW	3,294.84
DOLORES M ALVAREZ DEVITA	14,930.08	LORI A BARLOW	6,925.80
DAVID D ALVES	34,580.67	ROSA BARRIGA (DE)	28,821.60
MARIANO P ALVES	58,696.02	GARY N BARROWS	52,440.36
MAURA K ALVES	55,032.96	PATRICIA H BARSANTI	1,985.44
MICHAEL ALVES	855.00	RONALD F BARSANTI	58.35
RACHEL E ALVES	46,965.18	PAMELA A BARTH	2,253.44
RICHARD R ALVES	62,955.95	EUGENE F BARTLETT	2,487.62
MARY L AMANTEA	58.35	GRETCHEN S BARYS	11,866.42
MATTHEW J AMBROSE	1,763.14	JOSEPH A BATISTA	741.60
ALISA C ANDERSON	29,471.55	ANTHONY BAVOSI	360.00
EUGENIA A ANDERSON	34,886.23	CHRISTINE M BEATTIE	2,931.93
GEORGE P ANDERSON	10,270.80	DIANE BEDARD	669.00
ROBERT J ANDREANO	773.35	MELISSA L BELL	20,659.72
ANDREA C ANDREOLA	55,671.60	MICHAEL A BELLACQUA	600.00
ROBERT M ANDREOLA	64,309.60	ROSEMARY BELLACQUA	34,252.40
JEFFREY J ANGELICO	5,029.75	KARA L BELLAND	58,592.73
NANCY M ANGELINI	74,650.46	LUCIA M BELLANTUONI	54,736.95
JEAN A APICELLA	952.00	THERESA J BELLANTUONI	60,584.60
JOSEPH A APICELLA	1,890.00	PAMELA M BELLOLI	54,486.95
DORIS T ARCUDI	9,626.16	MARGARET M BELSITO	56,680.85
JOSEPH F ARCUDI	64,255.88	ALFRED F BENINATI	1,009.92

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
GUALDINO J BENTO	35,759.20	WILLIAM L BOUCHARD	57,438.11
ANNE BERARD	38,098.83	JESSE J BOUSQUET	9,752.94
STEPHANIE P BERENSON	14,046.82	MARY L BOUTHLETTE	22,208.53
WALTER J BERKOWICZ	594.00	TERESA B BOWEN	43,006.72
PEDRO S BERNARDES	7,529.88	FRANCES D BOWEN-SANFORD	35,999.88
CYNTHIA A BERNENS	5,346.12	ELYSIA BOWZER	1,062.64
EVELINE M BERRY	58.35	THOMAS A BOWZER, JR	60.00
RICHARD BERRY	70.00	LAUREN M BOYCE	3,700.00
LISA J BERTONAZZI	54,693.95	KATHERINE E BRACKETT	1,646.00
CATHERINE T BERTORELLI	54,931.68	LAUREN M BRACKETT	4,739.16
ALLEN W BERTULLI	92,513.63	NANCY J BRACKETT	52,566.30
JOSEPH H BERTULLI	120.00	ANNE C BRADFORD	58,286.95
MARY FRANCES BEST	38,498.83	SUSAN A BRADFORD	18,067.95
LISA MARIE BEYER	507.00	SAMANTHA D BRADY	998.40
JOHN A BIANCHERIA	6,776.52	CAROLYN A BRANDT	57,003.46
JENNIE A BIANCHI	58.35	TIMOTHY BRANDT	65.00
LISA L BIBRING	20,439.62	JOHN E BRANN JR	66,223.25
MARIANNE BILLINGSLEY	25,196.91	ROBYN B BRATICA	65.00
JOSEPH M BISBEE	8,396.01	DENISE E BRAULT	61,709.46
JOANNE L BISICCIA	5,641.43	JOSEPH BRAULT	770.00
JOHN BISICCIA	57,311.96	LU ANN K BREEN	2,813.00
PETER F BIUSO	42,059.19	EVEMARIE BRENNAN	65,013.66
RUTH ANNE M BLEAKNEY	49,821.28	JENNIFER A BRENNAN	12,270.42
MARYANNE BOBERG	61,794.25	KEELIN M BRENNAN	836.00
PETER J BOCCIA	5,736.00	THOMAS F BRENNAN	33,508.05
LISA A BODIO	7,284.25	TIMOTHY BRENNAN	260.00
PAMELA J BODWELL	6,310.75	MICHAEL BRESCIANI	52,175.58
PAMELA K BOGIGIAN	60,255.21	JULIE A BRIDGES	8,525.89
ANN M BOIRE	33,580.61	MICHAEL J BRITA	990.00
PAUL A BOISCLAIR	41,707.03	LORRAINE M BROGIOLI	8,550.68
KATHLEEN M BOMBARDIER	123.00	SEAN J BROPHY	65,628.38
ALISON A BOMM	12,876.60	JOSEPH E BROTHERS	6,129.46
SAMUEL J BONASORO	6,327.00	RICHARD P BROTHERS	40,965.19
CAROLE A BONIN	21,343.85	MICHAEL R BROWN	48,791.65
SHANNON L BONNER	45,838.75	THOMAS A BROWN	1,300.00
SHAYLYN BONNER	1,550.50	CHRISTOPHER J BRUCATO	2,470.00
LAURA J BONTEMPO	8,912.48	JOHN M BRUCATO	90,521.55
NOEL G BONTEMPO	13,220.00	JOSEPH N BRUCATO	66,742.95
MERIDETH L BONVINO	262.00	SCOTT J BRUCATO	1,169.50
CHRISTINE BOONE	2,032.20	DEBORAH J BRUCE	1,350.00
PAUL B BOONE	44,240.33	VICTORIA BUCHHOLZ	625.00
ROBERT D BOONE	605.00	CAITLIN A BUCKEN	408.00
FERNANDO L BORGES	41,620.83	HELEN BUCKLEY	775.00
LAURIE J BORGH	14,520.72	JYLL M BUCKLEY	2,028.22
PATRICIA A BOUCHARD	43,038.38	LYDIA P BUCKLEY	26,650.32
ROBIN E BOUCHARD	130.50	STEPHEN F BUCKLEY	270.00

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
TARYN M BUCKLEY	3,507.50	DAWN E CARBARY	577.83
TRAVIS A BUCKLEY	357.00	JAN B CAREY	12,264.64
AMANDA J BUFALO	558.00	JANET B CARLIN	17,036.76
KATHY J BUFALO	54,760.95	KELLI A CARLSON	46,702.97
BONNIE BUFALO-DERDERIAN	54,436.95	MARY E CARLSON	16,202.31
RICHARD W BULLOCK	440.00	ROBERT L CARNAROLI	1,320.00
SAMANTHA BULLOCK	99.00	HEITOR M CARNEIRO	34,768.28
JANE BULSO-MANGINI	1,431.00	ILIDIO CARNEIRO	1,022.50
MARGARET A BURGESS	4,222.20	MANUEL A CARNEIRO	35,638.98
EDWARD J BURKE	65,177.65	MANUEL J CARNEIRO, JR	414.00
KERRY BURKE	522.00	NANCY J CARPENTER	15,973.13
MICHELLE A BURKE	11,666.40	ROSELLA CARRELLI	27,133.42
CONSTANCE R BURNS	59,845.68	DONALD P CARROLL	68.96
LISA M BURNS	49,877.48	SUZANNE E CARROLL	11,550.24
MICHAEL BUTKUS	630.00	OLIVE R CARSON	68.96
DENISE A BUTLER	650.00	CHRYSTI L CARTER	12,270.42
KATHLEEN M BYRNES	64,716.49	BARBARA W CARUSO	11,674.32
JOCELYN S CABRAL	289.00	ROSEMARY F CASCIO	2,000.00
CONCETTA S CACCAVELLI	33,711.23	MARY E CASELLO	58,592.46
LOUIS CACCAVELLI	3,938.35	BRIAN W CASEY	560.00
MARY J CACCIOLA	58.35	PAUL E CASTIGLIONE	76,707.33
PERRY P CACCIOLA	132.61	MICHELLE M CASTRO	14,876.93
ELEANOR J CADILLAC	720.00	ARTHUR R CASWELL	65,351.49
TARA J CAFARELLA	6,890.00	PAMELA M CASWELL	13,680.81
BRIAN K CAHILL	71,077.07	RYAN A CASWELL	4,920.00
JOSEPH A CALAGIONE	1,998.03	MICHAEL CATALANO	6,937.22
MARC R CALARESE	960.00	CLAUDIA M CATALDO	187.50
THERESA M CALCAGNI	30,500.05	THOMAS R CATALDO	2,400.00
CAMILLE CALECHMAN	21,685.35	DAVID C CAVAZZA	41,050.00
MATTHEW J CALLAHAN	846.00	WILLIAM T CAVAZZA III	31,661.39
LORRAINE A CALZONE	2,400.00	CYNTHIA A CECCHI	58,592.46
LAURA CAMACHO	880.00	DAVID CECCHI	2,568.70
KATHLEEN M CAMBRAY	28,609.52	SUSAN M CEDRONE	30,326.52
DONNA M CAMPBELL	621.00	CHRISTOPHER L CELOZZI	2,552.31
HARRIET L CAMPBELL	56,004.60	LOUIS J CELOZZI	85,279.61
DAVID V CAMPO	60,019.53	RICHARD J CENEDELLA	1,997.94
MATTHEW C CANALI	130.00	DAVID W CHAPLIN	62,944.87
PATRICIA E.MURR CANALI	63,582.62	PAULINE E CHAPLIN	58.35
NORALEE CANANE	58,686.95	KATHY CHAPMAN	90.00
ALYSSA A CANDINI	278.00	JAMES CHARZENSKI	60,776.83
BRYAN T CANDINI	4,695.89	ASHLEY A CHASE	472.00
DENNIS J CANDINI	76,675.68	ELIZABETH G CHUTE	416.00
MARY E CANDINI	12,317.58	BRIAN CIARAMICOLI	240.00
LORRAINE CANOLE	717.00	GAYLE A CIARAMICOLI	45,291.18
KELLY A CAPECE	38,336.13	JOSEPH A CIBOTTI	184.50
STEPHEN A CAPUZZIELLO	53,906.80	ANNA M CICCARELLI	4,825.46

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
DUSTIN L CICCARELLI	40,569.41	DAWN M CRAIG	46,492.34
GAIL M CLARK	45,316.38	THOMAS N CREASIA	65,163.42
SUSAN CLARK	53,148.26	ADAM D CRESCENZI	1,826.00
GEORGE A CLEMENS	2,231.06	DAVID A CRESCENZI	75,450.49
BOBBIE JEAN CLEMMER	52.50	JOANNE L CRESCENZI	60,797.95
SARAH J CLEVELAND	240.00	JOSHUA T CRESCENZI	3,412.50
JOHN D CLINKMAN JR	58,383.95	PETER N CRIASIA	32,859.68
JANICE M CLOUTIER	64,309.60	GAIL L CRIMALDI	60,309.60
PATRICIA S COBB	68.96	SCOTT J CRISAFULLI	52,631.77
JOSE L COELHO	132.61	CYNTHIA G CRISTOFORETTI	14,751.24
FRANCIS G COFFEY	60,997.56	RANDA L CRIVELLO	88.00
JOCELYN M COFFEY	130.00	JESSICA CROTEAU	198.00
CHRISTOPHER COLABELLO	1,018.00	KIM E CROTEAU	4,012.90
LOUIS P COLABELLO	500.00	ANDREW J CROWE	7,847.65
SILVANA COLABELLO	4,655.62	ANNE V CROWELL	60,359.58
MATTHEW W COLAIANNI	6,403.86	MICHAEL J CROWLEY	63,101.23
MICHAEL L COLELLI	165.00	SHARON M CROWLEY	6,610.97
ALBERTA COLLINS	241.00	BRITNEY T CULLEN	337.50
JOSE COLON	525.00	LINDA L CURBOY	11,504.33
MARTHA A COLWELL	82,744.24	JAMES P CURLEY	61,162.59
CHRISTINE A COLWELL		MICHAEL J CURLEY	57,291.34
COCHRAN	37,380.39	DEIRDRE A CURRAN	18,561.70
MEHGAN CONCIATORI	390.00	ELEANOR J CURRAN	132.61
SUSAN A CONCIATORI	16,974.75	JAMIE L CURRAN	2,321.63
CRAIG CONSIGLI	46,481.54	JONATHAN A CURRAN	195.00
JOHN A CONSIGLI	42,919.26	JOSEPH CURRAN	348.00
KRISTEN L CONSIGLI	450.00	KATELYN M CURRAN	2,827.14
PAULA CONVERSE	7,146.89	NANCY M CURRAN	58,609.17
JOHN H COOK	1,803.00	FRANCES M CURRUL	59,977.02
PAULA A COOK	16,471.60	ALAN J CYR	579.84
JOHNNA M COOLEY	31,956.09	ANN M D'AGOSTINO	59,361.09
SUSAN COOPER	9,476.00	KATHY J D'ALESSANDRO	59,811.54
ELIZABETH G COPPOLA	10,823.01	PATRICIA A D'AMOUR	61,895.98
DENISE M CORCORAN	9,961.00	DOROTHY A D'ERRICO	34,252.40
JORDAN E COREY	924.02	ROBIN M DACOSTA	54,286.95
KATHRYN C CORMAN	58.35	STEVEN J DACRUZ	51,075.49
JO-ANN CORSI	2,231.00	JOHN W DAGNESE	67,882.93
JOHN A COSTANTINO	58,663.67	JUDITH A DAGNESE	48,428.48
JOSEPH P COSTANZA	17,186.43	LAUREN M DAGNESE	1,883.76
LOUIS J COSTANZA	54,410.54	LYNDA M DAGUE	2,539.68
WILLIAM T COSTELLO	4,033.41	JOHN F DAIGLE	38,642.66
LYNNE M COSTIGAN	31,536.89	GEORGE DAOUST	36,451.47
KATHERINE B COTE	2,865.00	CAROL L DARING	116,050.18
TERESA L COTE	11,317.60	MARIA M DAVID	56,880.95
DAVID K COVINO	58,337.21	JEANNE DAVOREN	35,460.67
HENRY R COVINO	57,364.09	TARA C DAVOREN	3,149.00
JOHNNIE COX	141.38		

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
THOMAS J DAVOREN	93,927.63	AMY DEVEUVE	1,725.00
EDWARD DEAN	2,715.00	ANDREW J DEVITA	2,400.00
JEFFREY A DEAN	166.20	CHARLOTTE N DEVITA	17,329.72
ALLISON L DEANGELIS	407.00	WILLIAM F DEVITA	63,619.60
JEANNE H DEARBORN	41,449.31	DANIEL J DIANTONIO	180.00
DINO B DEBARTOLOMEIS	6,788.68	MARY E DIANTONIO	8,927.78
LOUISE M DECICCO	60,862.49	PAUL S DIANTONIO	49,703.46
MARY E DECKER	6,345.24	THERESA M DIAS	27,765.85
LINDA DEDOMINICK	56,360.12	COREE N DIBBLE	455.00
EVELYN DEER	775.00	KATHRYN B DIBBLE	16,712.72
SHARON L DEFONZO	10,851.60	ALAN R DIFONZO	61,312.39
EGIDIO A DEFONZO, JR	2,060.08	MATTHEW S DIFONZO	2,335.00
KAREN M DEGEORGE	390.00	DAVID M DIGIROLAMO	54,453.59
LEONARD J DEGEORGE	55,868.10	ANTONIO F DINIS	3,255.98
MATT DEIANA	430.00	GORDON J DIOTALEVI	51,543.73
SIDNEY DEJESUS	2,105.00	JOSEPH J DIROSARIO	58.35
TONYA DELEKTA	1,293.00	ARTHUR R DIVITTO	5,420.00
MARK M DELFANTI	5,321.76	LYNN DIVITTO	62,394.95
SUSAN J DELFANTI	28,690.15	MEGHAN A DIVITTO	120.00
ALBERTINA C DELGADO	48.00	ROBERT A DIVITTO	63,434.37
JENNIE R DELLAROVERE	58.35	STEVEN DIVITTO	285.00
DONALD V DELORME	2,745.44	EILEEN DIXON	21,331.38
ANTHONY DELUCA	60,310.88	DANIEL J DOCURRAL	59,587.87
FRANCES H DELUCA	3,820.50	JEAN M DONOHOE	5,350.04
STEPHANIE E DELUCIA	3,288.00	JUNE C DONOVAN	40,084.02
SUSAN DELUCIA	771.34	SUSAN F DORSEY	13,779.75
MARCIA C DELVECCHIO	9,212.00	VICTORIA A DOUGLASS	46,526.44
MARK S DELVECCHIO	2,920.00	PATRICIA A DOVAL	1,019.70
ALICE DEMBROFF	62,852.96	ALECHIA E DOW	3,792.08
RICHARD P DEMEO	45,496.16	DIANA S DOW	50,255.54
PATRICK D DEORSEY	1,376.87	VICKI L DOWDELL	38,137.72
DONALD J DEPAOLO	59,594.66	MARIA J DOWNING	75.00
GINA M DEPAOLO	9,750.00	MARY E DOYLE VAUTOUR	26,958.02
JEFFREY DEPAOLO	37,632.15	EDWARD L DREW	59,532.25
MICHAEL J DEPAOLO	58.35	JANET F DROHAN	1,766.96
JOHN E DEPAOLO JR	55,894.71	LISA A DUARTE	41,542.00
DAVID W DEPAOLO, SR	621.50	JUSTIN E DUBE	834.00
CHRISTIAN G DERDERIAN	2,512.50	ROSEMARIE DUCA	30,793.74
JOSEPH DERDERIAN	3,237.60	PAUL F DUFAULT	74,353.58
MARGARET DERDERIAN	11,452.49	SUSAN B DUFFY	54,561.95
JOSEPH A DESANTIS	3,435.00	JUDITH C DUFT	63,544.20
JACQUELINE DESEGONZAC	3,162.00	JOHN V DUMONT	62,365.25
LISA DESMARAIS	5,930.69	ROBERT J DUMONT	17,314.59
ISILDA S DESOUSA	9,359.34	LARRY L DUNKIN	62,933.22
JEAN M DETORE	37,973.28	CLAUDIA J DUNLAP	35,198.80
MICHAEL J DETORE	44,932.58	DEBORAH A DUPUIS	12,684.45

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
ALEX DURIDAS	257.00	ALLISON FERRUCCI	100.00
ELLEN J DUWART	54,251.07	JOHN FERRUCCI	1,118.19
ELAINE B DWORKIN	67,965.50	JOY QUILLARD FERRUCCI	17,922.42
ROBERT W DWYER	73,074.25	MICHAEL R FERRUCCI	10,026.49
DEBORAH F EASTMAN	36,051.47	MICHELLE M FERRUCCI	31,636.35
DEMETRA M EDWARDS	5,740.00	CHARLES J FERTITTA	1,260.00
DEBORAH A EGAN	46,218.48	WILLIAM A FERTITTA	400.00
LARRAINE EILAND	96.00	CAROL A FIEDLER	57,094.95
DENNIS M ELDRIDGE	35,556.73	ERIKA J FIEDLER	1,140.00
SOLANGE ENCARNACION	789.25	LINDA O FIELD	42,547.31
LORI B ENTRINGER	301.00	CHASE W FILOSA	3,143.16
JOHN W ERICKSON	585.34	COLE A FILOSA	330.00
MAURA A ESTAPHAN	56,018.77	LUANN FILOSA	55,736.95
FELIX A ESTREMER	600.00	MARY-ELLEN FILOSA	58,072.33
DANIEL R EVANS	40,372.44	MARYANNE FILOSA	61,330.54
KENNETH C EVANS	1,868.00	NICHOLAS J FILOSA	4,559.16
PATRICK W EVANS	289.92	PETER R FILOSA	70,918.93
ANNE M FAGAN	57,718.20	LISA B FIRTH	58,920.21
ELAINE B FAHEY	19,487.62	MARYANN F FISKE	58.35
JOHN FAHEY	10,174.62	DUSTIN G FITCH	990.72
JO ANN FAIRBANKS	6,946.70	DONNA J FITZGERALD	13,053.66
DONALD V FAIRBANKS JR	58,619.30	JULIE FITZGERALD	1,119.00
JANET FALDETTA	726.00	CLIFFORD P FITZMAURICE	34,313.67
DAVID F FALVEY	70,814.37	MAUREEN FITZPATRICK	54,836.95
LANA M FALVEY	65.00	SHARON A FLATLEY	1,994.61
LAUREN J FALVEY	4,393.26	JAMES F FLEMING	32,208.00
JAMES FALVEY JR	103,542.40	THERESA M FLOYD	52,566.30
ROBERT H FANCY	18,973.32	JANET A FLUMERE	15,762.24
VINCENT E FARESE	40,504.28	MICHAEL FLUMERE	870.00
DENISE M FARLEY	58,592.46	GLADYS E FOGGIO	68.96
LAURE S FARRELL	5,994.27	RICHARD J FOGGIO	132.61
MARGARET FARRELL	6,180.24	SUSAN J FONTANA	54,286.95
JOAN W FARREN	73,658.21	KARA L FONTES	1,183.68
LINDA FARRICY	450.00	CHRISTOPHER T FORGIT	3,240.50
ELIZABETH J FARWELL	7,780.00	KATHLEEN M FORTE	1,943.00
MARY ANN FEDERICO	132.61	LOUIS D FORTIN	34,235.95
ELIZABETH R FERNANDES	6,911.74	PAULA L FORTIN	56,115.17
MELISSA FERNANDES	12,270.42	LISA FOYE	54,942.65
FRANK T FERRANTE JR	85,554.06	REBECCA A FRANCE	57,661.68
ANTONIO C FERREIRA	36,743.37	J ANDREW FRASER	8,823.00
COLEEN FERREIRA	12,179.04	PAULA FREITAS-GOMES	14,495.56
JANET A FERREIRA	5,754.56	CHRISTINE FRENCH	1,022.44
SALVADOR R FERREIRA	56,103.46	DEBRA L FRIEBAND	1,968.00
ERICA J FERRELLI	185.00	DEBRA R FRIEDMAN	56,044.22
JANI FERRELLI	3,293.00	EVA M FRIEDNER	36,741.36
PETER J FERRELLI	41,906.39	ELLEN FRYE	144.00

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
JANET M FRYE	18,971.60	JOSEPH H GRESIAN	57,551.46
SEAN P FULLUM	11,320.60	CHRISTINE S GRIFFIN	552.00
CYNTHIA L GALE	12,382.48	DIANA M GRIFFIN	3,851.21
JAMES R GALLAGHER	60,342.46	JAMES D GRIFFITH	1,803.00
GLORIA GANDOLFI	8,932.67	JANICE S GRIFFITH	58,592.46
STEVEN M GARABEDIAN	38,336.13	ANTHONY GRILLO	68.96
RALPH P GARERI	1,000.00	ANTOINETTE D GRILLO	58.35
WILLIAM F GARY JR	54,286.95	JEAN C GRILLO	305.93
SALLY A GASSETT	39,782.38	JOHN J GRILLO	68.96
SAMANTHA GASSETT	40,528.48	CYNTHIA M GRIMES	1,200.00
EDYTHE K GAUDETTE	16,914.11	SHANA A GROGAN	42,004.06
ANN GAUTHIER	1,245.00	PATRICIA A GUENTHER	54,286.95
CHERYL L GEARY	14,060.40	COREY M GUERRA	11,242.68
ANDREA GEFFERT	825.00	PATRICIA A GUERRA	35,849.11
JULIET A GENTILE	61,441.23	SARA B GUERRA	3,440.00
ALFRED L GERARD	1,150.00	ARLENE R GUIDALI	55,708.66
MICHELLE A GERARD	225.00	JAMIE A GUIDO	38,364.21
STEPHEN P GERARD	35,697.13	MARY L GUIDO	32,350.50
MARY ELLEN GETZ	200.00	MAUREEN BLACK GUIDO	33,131.36
MICHAEL GIAMPIETRO	45,687.14	ROBERT J GULINO	51,853.89
LINDA M GIANETTI	6,345.24	EVREN GUNDUZ	757.00
DAWN M GIARD	45,693.48	FERDI I GUNDUZ	77,463.73
ALICE GIBLIN	4,503.00	JULIE M GUNDUZ	56,326.95
STEVEN E GIES	53,002.39	JENNIFER J GUYTON	3,862.39
MARIE A GIGLIELLO	64,247.72	KATHRYN B HACKENSON	60,939.52
TERESA M GILLIS	57,016.96	BRENDAN J HANLEY	64.00
MARILYN F GILMAN	47,274.92	KAREN C HANLEY	1,098.00
JANETTE L GIULIANO	32,830.07	KATHERINE E HANLEY	1,168.00
JESSICA A GLYNN	49,029.45	SEAN P HANLEY	1,489.00
LISA M GOGOLINSKI	525.00	SUSAN M HANLEY	10,697.82
CHRISTIAN GOMES	130.00	MARYANN HANLEY-PEREIRA	58,592.46
DONNA J GOMES	53,057.66	JENNIFER M HARES	396.00
JASON C GOMES	36,048.88	REBECCA E HARPIN	5,940.00
STEVEN GOMES	2,967.00	AMANDA J HARRINGTON	39,738.45
ANIBAL G GONCALVES	35,866.61	ANNE M HARRISON	15,720.33
LEEANN GONCALVES	319.00	DEAN HARRISON	39,588.28
EDITH L GOODYEAR	25,137.00	DEBORAH E HARRISON	57,480.85
JACQUELINE M GORMAN	32,375.10	COURTNEY HARVEY	486.85
ROBERT M GOSS JR	52,017.05	SUSAN M HARVEY	3,865.00
MACY C GOTTHARDT	44,773.42	JACQUELYN HARVIE	53,052.65
JESSICA L GOULD	48.00	KAREN HASTIE-WILSON	62,896.37
MARY ANN GRADY	6,173.00	JULIE A HASTINGS	3,759.48
JOSEPH GRAZIANO	1,314.00	AMANDA L HAYNES	2,400.00
PETER J GRAZIANO	41,421.81	DAVID E HAYNES	1,725.00
THOMAS P GRAZIANO	70.00	KAREN E HEALEY	1,235.00
SALOME M GRENDALL	40,188.28	DEBRA M HEANEY	37,068.93

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
DIANA R HEARNS	39,703.88	SUSAN E IARUSSI	846.00
JEANNE E HEATH	61,740.90	ROBIN L INCARDONE	580.00
PATSY L HEATH	1,131.56	ALBERT J INGLES	1,933.00
NICOLE HEATON	260.00	KATHLEEN M INNIS	13,085.98
MARIE E HEGARTY	55,721.60	LAUREN M INNIS	80.00
LOUISE C HELFAND	5,577.67	MARIA B IPPOLITO	26,826.81
AVIS M HENDRICKX	64,309.60	KAREN ISRAEL	1,324.30
DONNA M HENNESSY	56,680.95	LEONARD IZZO	1,803.00
GERALD F HENNESSY	1,998.00	FRANCIS J JABLONSKI	58,286.95
JOHN F HENNESSY	56,281.02	KAREN JACKSON	4,503.00
PAMELA J HENNESSY	58,692.56	LUCY P JENKINS	44,624.66
WILHELMENA M HENSEL	8,217.75	JOAN A JENSEN	450.00
DIANE M HEPP-MARSHALL	14,033.26	CAITLYN A JOHNSON	396.00
JAMES C HERON	89,861.16	ELLEN D JOHNSON	52,023.42
ERNESTO HERPIN	390.90	HEATHER A JOHNSON	5,100.00
MARCIA R HIATT	68.96	JEAN JOHNSON	514.00
PAUL HICKEY	836.51	LINDA JOHNSON	3,921.44
GRACE M HILL	18,318.85	MARGARET A JOHNSON	16,841.65
PATRICIA A HILL	10,156.64	PAUL H JOHNSON	2,670.00
SUSAN F HILL	14,727.24	RICHARD JOHNSON	14,465.00
ROBERT L HINDS	16,240.00	ROBERT J JOHNSON	68.96
TARA HIPOLITO	395.13	CORNELIA P JOHNSTON	6,840.00
DOLORES M HIRX	17,572.62	JUNE F JONES	13,607.40
JENNIFER A HOBIN	511.50	KENNETH W JONES	270.00
BETHANY L HOFFMAN	792.00	MICHAEL F JONES	39,965.67
PRISCILLA HOGAN	56,115.14	MYRNA M JONES	11,636.00
DONNA M HOLLAND	45,034.14	JOANNE JOSEPH	60,184.59
MAUREEN P HOLLAND	10,062.60	CATHY JULIAN	13,986.66
MOIRA F HOLLAND	3,249.39	DIANE M JULIAN	61,710.85
JENNIFER P HOLT	52,541.29	CLAIRE A JULIANO	58,742.46
PATRICIA A HOLTSNIDER	6,265.00	JAMES M KANE	14,212.50
CHERYL L HOPKINS	31,098.83	BRIAN A KARP	1,395.00
VICTORIA L HOUSTON	55,816.20	JENNIFER L KARP	580.00
SARA B HUMISTON	39,279.88	LINDA L KARP	27,747.00
PAMELA E HUNTER	33,348.78	AARON M KASKA	483.00
KAITLIN HUNTLEY	325.00	SALLY L KASKA	39,788.28
HOLLY HUNTON	840.00	RUSSELL A KASSATLY	46,009.37
JOHN E HUSE	68,089.66	JUDITH KATZ	60,909.60
EDWARD M IACOVELLI	62,592.46	JASON D KAY	47,367.52
ERNEST R IACOVELLI	57,847.31	ERIKA D KEANE	4,369.94
GREGORY J IACOVELLI	240.00	MARY ELLEN KEARNAN	56,306.95
MARIANNE IACOVELLI	62,277.22	CYNTHIA R KEATING	13,230.72
MARTHA D IACOVELLI	55,336.95	MICHAEL C KEATING	120.00
MICHELLE R IAFOLLA	37,594.40	EILEEN J KEDSKI	71,147.10
FAY M IANNITELLI	623.05	SCOTT R KEEFE	47,379.63
SANDRA J IANNITELLI	54,561.95	LYNDA KEENAN	4,120.72

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
THOMAS A KEIRSTEAD	634.18	DEBORAH LAMBERSON-OTTO	3,335.02
MICHELLE M KEISLING	5,016.42	LAURIE LANAGAN	66.00
DEAN E KELLEY	28,186.42	DONNA M LANCHANSKY	42,698.67
PATRICIA M KELLEY	55,751.64	AGOSTINO J LANCIA JR.	643.00
RYANN E KELLEY	766.00	PAULINE LANDMESSER	1,466.50
PATRICIA B KELLY	375.00	CYNTHIA A LANE	5,551.00
SUSAN P KELLY	130.00	JILL B LANGFORD	13,496.65
TIMOTHY S KELLY	56,003.46	SUSAN D LANGLEY	25,215.72
VICTORIA KELLY	2,200.00	SCOTT W LANZETTA	1,803.00
PATRICK J KENNELLY	1,352.25	PATRICIA R LAPAN	29,954.68
PATRICIA M KEPPLER	62,559.60	RACHEL M LARGEY	6,269.71
JOT S KHALSA	2,100.00	PAMELA A LARKIN	41,333.48
HASINA A KHAN	58,792.46	KIMBERLY LAROCHE	48.00
VINCENT R KIEJZO	5,815.89	SUZANNE LAROSE	80.00
LAURA E KILKENNY	38,650.45	PATRICIA A LARSEN	10,026.73
NANCY E KIMBERLY	58,377.43	GINA M LASSER	12,431.32
JOANNE M KING	48,454.44	JENNIFER A LAVERDURE	7,125.80
MARTHA J KING	8,609.91	RACHEL A LAWRENCE	56,383.12
GERALDINE A KINGKADE	68.96	JOAN B LAWTON	8,445.24
KENNETH W KINGKADE	84,901.51	JENNIFER M LEANUES	21,733.14
KATHLEEN J KIRCHNER	34,264.60	ELIZABETH J LEASE	40,831.20
STEPHANIE C KIRKOS	48,114.00	CATHARINA M LEBLANC	81,552.68
JOANNE M KIRSCHBAUM	58.35	CARMEN LEBRON	34,252.40
MICHAEL KISSANE	790.00	LUZ MYRNA LEBRON	32.20
JANIS G KLEIN	16,426.48	KRISTEN LECLAIRE	1,988.24
DONNA L KLING	59,343.20	SHELLY A LECLAIRE	70,800.48
LAURA E KNOTTS	39,115.56	MARY C LEE	2,610.00
MARGARET A KNOWLTON	2,430.00	JESSICA LEMARBRE	59,751.13
ELEANORE H KOLLER	55,821.60	SUSAN W LEVANDOWSKI	56,019.45
LINDA C KONVALINKA	96.00	ANDREA LEVY	768.00
FRANCES S KORNICKI	8,876.94	DEBORAH A LEWIS	12,175.00
DEBORAH M KOSCIAC	6,663.00	CAROL A LIBERTO	34,611.23
JOEL R KOSCIAC	2,925.69	RICHARD D LIBERTO	8,147.14
CHRISTOPHER D KOWAL	2,526.50	GERALDINE L LINNELL	6,345.24
JANICE M KOWAL	55,536.35	GLORIA A LINNELL	22,355.52
MICHAEL J KOWALCZYK	132.61	SUSAN C LITTLE	6,345.24
SUZANNE M KOWALCZYK	45,475.73	BRIAN LOCKE	263.00
ARTHUR KRIKORIAN	62,470.07	CHRISTOPHER P LOCKE	1,104.00
LAURA M KROVOCHECK	16,290.14	JAMIE M LOCKE	4,907.16
ANDREW P KUHN	24,108.46	LINDA LOMBARDI	7,270.00
DONNA H KUMF	65.00	VERONICA S LONDERGAN	61,471.96
MATTHEW J LACAVA	34,172.60	AMANDA LONGO	198.00
NADINE E LADEAU	4,365.24	ANN MARIE E LONGO	60,177.21
DONNA M LAFLAMME	56,821.60	SAMUEL V LONGO JR	57,944.54
ANTHONY J LAFRATTA	22,082.78	RONALD P LONGOBARDI	6,000.00
MARY E LAIRD	14,151.42	LUZ M LOPEZ-DIAZ	64,873.45

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
ROBERT D LORENZO	62,770.53	RONALD A MARINO	59,354.79
BLANCHE N LOURIE	14,650.60	ALISON MARIOTTI-FERRONE	61,784.60
MARILYN M LOVELL	3,247.56	DIANE M MARQUIS	14,529.24
JOHN J LOWNEY	24,758.78	SCOTT R MARSHALL	53,595.31
NICHOLAS A LUCCA, JR.	5,038.61	MARY E MARTIN	36,446.24
JAMIE C LUCHINI	51,948.85	GREGORY T MARTS	225.00
JEANNE F LUCHINI	2,341.65	LINDSEY J MARTS	165.00
RAYMOND LUCHINI	51,415.05	SANDRA J MARTS	9,343.00
PATRICK J LUCIER	83,579.37	RONALD L MASSEY	48,583.36
CAITLYN LUFTY	800.00	CORRIE A MASTERSON	44,676.54
COLLEEN A LUM	9,077.74	LEOPOLDO N MASTROIANNI	132.61
MARTINA A LUNARDI	31,387.72	MARY JANE MASTROIANNI	36,444.76
ROXANE M LYNCH	45,291.18	CAROLYN E MATTSON	51,364.62
FIONA A LYONS	4,719.60	DOLORES M MAZZARELLI	59,242.56
MARY K LYSAKOWSKI	8,430.57	CABIRIA M MAZZUCHELLI	10,942.50
KRISTINA L MAC RURY	15,574.49	PAUL A MAZZUCHELLI	68,075.58
BRIAN P MACCHI	14,409.96	MEREDITH MC CARTHY	120.00
MARY E MACDOUGALL	35,630.35	DONNA MCCALL	32,010.78
MICHAEL A MADDEN	52,475.56	REBECCA M MCCALL	3,057.50
KARA M MAGUIRE	56,972.30	JAMES R MCCALLUM	67,319.85
MARY G MAHALICK	58.35	SUSAN R MCCALLUM	27,580.35
KATHLEEN R MAHONEY	13,908.90	JESSICA L MCCARTHY	81.57
KAITLYN MAIER	800.00	LENA M MCCARTHY	25,804.06
KRISTY MAIER	22,663.20	PATRICIA A MCCARTHY	21,331.49
SANDRA J MAIER	45,423.59	ROSALIE T MCCARTHY	4,480.00
VANCE E MAIETTA	51,256.58	SHEILA MCCLENDON	23,438.51
KALEIGH MAINES	892.50	BEVERLY MCCORMACK	3,945.00
KEVIN G MAINES	63,163.12	KAREN A MCDERMOTT	9,000.00
JOHN MAININI	71,021.64	LEIAGH C MCDONALD	2,082.00
JOHN MAININI, JR.	43,249.55	DOLORES A MCDONOUGH	58.35
PAULINE MALAKIDIS	47,478.47	LESLIE T MCELMAN	56,680.95
MEGAN C MALONEY	2,520.00	RICHARD MCGRATH	61,495.78
MICHAEL A MANCINI	7,799.96	MICHAEL MCINTYRE	10,518.73
VINCENT W MANCINI	24,645.57	SHAWN MCINTYRE	20,468.72
ROBERT T MANGUSO	508.00	DARLENE MCLAUGHLIN	2,000.00
STEPHEN P MANGUSO	66,623.97	EVE M MCMORROW	1,963.22
TARA P MANKE	40,889.91	LISA B MCNANNA	4,513.59
REGINA A MANNA	8,793.94	MATTHEW S MCNEIL	270.00
ELAINE M MANNING	55,671.60	JENNIFER J MEDINA	67.65
WILMA P MANNING	62,444.23	SEAN M MEEHAN	56,758.42
JULIANNE M MANZELLA	54,736.95	JAMES V MELANSON	1,867.98
ANTHONY MARCELLO	55,229.65	ARTHUR M MENARD	36,446.30
GERALDINE V MARCHAND	37,170.45	DIANE M MENARD	10,069.26
CAROLYN A MARCOLINI	17,748.00	BERNADETTE G MENZ	31,707.72
WILLIAM R MARCOLINI	36,640.16	JOSPEH F MENZ	3,768.00
BRUCE E MARCOTTE	53,150.35	MICHELLE B MENZ	3,208.00

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
PAMELA A MERCER	5,520.00	CHRISTA L MORELLI	1,242.00
JOYCE MERDEK	54,436.95	KAREN A MORELLI	13,004.40
LAUREN MESSER	568.00	KAREN L MORELLI	56,871.60
MATTHEW MESSER	470.00	JO ANN D MORGAN	63,505.65
DENISE L MEURANT	12,494.94	PETER J MORGANELLI	6,750.00
PETER B MEYER	58,753.52	BARBARA J MORIN	60,559.60
ANN L MICELOTTI	132.61	PHILIP W MORIN	13,072.72
SUSAN E MICHAELS	42,462.80	TANYA L MORIN	119.38
JOHN R MIGLIACCI	59,190.03	ARTHUR E MORIN JR	1,933.00
DEBRA A MILLER	13,209.72	BRIANNA P MORO	814.50
JAMES MILLER	2,550.00	VIRGINIA A MORRISON	29,696.52
MARY M MILLER	27,371.95	DOMINIC MORTE	68.96
ROBERTA S MILLER	35,090.44	DOROTHY M MORTE	132.61
JAMES E MILLER JR	370.00	JAMES H MOWBRAY	440.00
KRISTINA A MILLIKIN	19,082.07	SAMANTHA B MOYER	53.30
DAVID M MINICHIELLO	699.00	MIRANDA R MUCCIANTE	8,340.00
FRANK MINICHIELLO	55,073.36	JAMES MUISE	5,380.00
MICHAEL A MINICHIELLO	132.61	PENNY J MUISE	27,311.37
NILZA N MIRABAL	56,227.54	JENNIFER MULCAHY	212.50
SUSAN B MITCHELL	49,793.28	PAULA J MULLAHOO	56,054.15
BARBARA A MITIDES	132.61	STEVEN B MULLAHOO	500.00
MARIA A MOBILIA	54,586.95	PATRICIA A MULREY	3,931.00
MICHAEL P MOBILIA	34,367.09	DAWN M MURPHY	59,189.53
DOROTHY M MOFFETT	21,964.78	LEE ANN MURPHY	73.63
JOSEPH A MOFFETT	630.00	BRIAN W MURRAY	7,041.32
WILLIAM J MOFFETT	60,974.60	EMILY G MURRAY	13,337.29
PAUL J MOFFI	86,252.48	MARGARET S MYATT	1,725.00
MICHAEL A MOLINARI	8,338.80	JOSHUA J NANNESTAD	42,032.94
MICHAEL F MOLINARI	44,734.29	ANN T NARDI	51,410.87
LIZABETH H MONAGHAN	54,286.95	MELISSA NARDUCCI	270.00
ROSA MONTERROSO	31,430.10	CAROL A NAU	21,966.04
GERALD M MOODY	104,595.65	DANIEL C NELSON	5,400.00
JOY MOODY	5,236.10	MARK A NELSON	75,136.23
GERALD M MOODY JR	1,045.00	PAUL W NELSON	78,862.82
JOHN E MOORE	123.00	TERESA A NELSON	60,574.17
JOHN L MOORE	591.12	CINDY NEUSNER	39.00
PATRICK H MOORE	3,985.00	AMY E NEVES	33,174.26
JENNIFER MOQUIN	65.00	JEAN B NEWCOMB	58,425.41
DANIEL MORAIS	29,443.95	ASHLEY C NIGRO	100.00
JOAQUIM G MORAIS	52,761.26	ANTONIO M NIRO	57,441.81
MARY ANNE MORAN	810.00	BRIAN P NIRO	54,091.77
JOHN MORAWIEC	5,310.00	DONNA L NIRO	1,353.00
FRANCES A MORCONE	61,970.42	JOSEPH F NIRO	5,648.75
KRISTEN F MORCONE	74.00	NANCY L NIRO	54,561.95
LEONARDO L MORCONE	65,507.94	GERALDINE NOFERI	15,930.00
MICHAEL L MORCONE	649.00	MICHAEL J NOFERI	1,984.00

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
MARY NOLAN	31,082.99	JULIE A PARSONS	12,894.58
SUSAN M NOLAN	75.00	PATRICIA M PARTLOW	36,451.47
JOHN NORDENSON	1,445.00	MICHAEL J PASACANE	70,880.72
JOCELYNE NOYON-BISICCIA	54,436.95	ELIZABETH A PASICHNY	37,518.09
MARYANN E NYDAM	13,881.33	LYNN PATRINELLI	25,015.03
SANDRA M NYE	3,381.00	LISA E PATSOS	2,730.00
DAVID M O'BRIEN	1,840.00	KAREN A PATTERSON	58,592.46
PATRICK K O'BRIEN	166.20	EDUARDO A PAUPRETO	47,100.82
PAULA J O'BRIEN	34,637.68	KRISTIN A PAYTON	56,880.95
LINDA M O'CONNOR	13,971.99	ROBERT S PEARL	56,003.46
DAVID W O'DONNELL	723.63	VINCENT J PEARL SR	9,694.74
JAMES D O'LEARY	900.00	LISA M PECIARO	22,494.18
THOMAS J O'LOUGHLIN	105,147.26	NICHOLAS E PECIARO	1,664.13
FRANCIS E O'NEILL	3,230.00	RICHARD J PEDROLI SR	14,702.56
ZINTA L OBAL	15,916.68	PAUL E PELOQUIN	56,153.35
ANDREW P OBUCHOWSKI	555.75	ROBERT R PENMAN	10,312.64
ALEX P OHANNESIAN	820.00	SAMANTHA L PEPKA	1,939.52
DANIEL J OHANNESIAN	2,165.76	LUIS M PEREZ de LIS GOMEZ	10,517.49
ROSE A OHANNESIAN	54,436.95	KRISTINA PERRIELLO-COSTA	460.00
FRANCES M OLANO	61,559.54	BETSY B PERRY	1,380.96
JOHN OLDFIELD	43,965.95	BROOKE PERRY	848.32
MARIE OLEARY	13,211.54	JENNIFER M PERRY	60,759.40
VALERIE OLESKY-TESSICINI	59,567.56	JOHN PERRY	55,605.19
JOSEPH OLIVA	659.13	WILLIAM A PERRY	1,700.00
CHRISTINA M OLIVERI	270.00	ARLENE A PERSON	34,754.93
KAREN OLIVERI	58,592.56	FRANCESCA M PESSOTTI	60,067.46
LEONARD OLIVERI	1,681.44	JACLYN M PESSOTTI	456.00
GABRIEL ORELLANO	2,502.00	PETER J PESSOTTI	57,388.11
JOELLE A ORLOFF	41,443.20	SUSAN A PESSOTTI	15,292.28
JOANN OSBORNE	18,222.50	LAURA PETERSEN	390.00
SARA OSBORNE	29,372.56	TERESA L PETERSEN	11,755.57
SUSAN A OZERSON	5,029.92	LEAH E PETTINARI	5,354.16
MIGUEL A PABON	379.50	LESLIE A PETTINARI	27,540.54
SANDRA L PACKARD	11,071.55	MICHAEL B PETTINARI	2,182.63
MICHAEL E PADDOCK	286.00	THOMAS L PEZZELLA	56,278.46
GIACCHINO PAGANELLI	132.61	JOSEPH L PFEIL	86,573.42
RAYMOND PAGUCCI JR	742.50	BRENDA L PHILLIPS	17,703.96
BARBARA L PAISNER	65,422.55	PATRICIA E PHILLIPS	7,555.45
SUSAN J PAIVA	43,039.92	WENDELL T PHILLIPS, JR	480.00
ANGELA M PALIOTTE	59,047.36	ELAINE J PIAZZA	55,975.95
GEORGE J PARADISO	7,201.87	LOUIS H PIAZZA	70,600.56
MICHAEL V PARENTE	2,962.03	MELISSA M PICARD	56,865.50
THOMAS M PARENTE	47,561.79	RUSSELL E PICOTTE	11,485.20
PAUL J PARISI	58,106.55	ALFRED P PIGHETTI	45,507.52
PATRICIA M PARNIN	6,144.00	MICHAEL A PIGHETTI	75,379.34
CHERYL A PARODY	43,952.47	JOHN A PILLA	26,447.52

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
BENTO C PINTO	1,310.99	KIMBERLY M REEVES	464.00
DIANNE M PINTO	53,016.30	SAMANTHA A REEVES	522.00
DOMINGOS M PINTO	6,135.33	DIANNE T REGAN	17,479.80
JOSE D PINTO	63,314.22	MICHELLE REGAN	672.00
LAURIE A PINTO	7,473.00	GAIL L REICHERT	8,766.87
FERNANDO A PIRES	58,627.80	BARBARA A RENAUD	38,607.12
KATHLEEN E PIRRO	56,499.45	CHRISTINA F RENAUD	27,580.32
FRANCES E PLICHTA	12,633.85	DONALD J RENAUD	43,295.41
LAUREN F PLICHTA	1,172.00	CHARLES E RENEAU	5,462.06
MICHAEL J PLICHTA	1,022.00	BRUNO P RETECKI	368.26
GWEN F PLITOUKE	20.00	MAUREEN RICE	14,307.12
RANDY J POIRIER	46,103.48	ROSEMARY A RICHARDS	16,917.05
RUSSELL P POISSANT	71,078.78	MARGO G RICHARDSON	30,460.50
NADINE A POMEROY	58,252.52	JAYNE H RIDEOUT	56,217.68
EDWARD V POMPONIO	74,658.42	TARA L RIDOLFI	56,003.46
BRADLEY M PORTER	585.00	CAROLYN A RINFRET	10,513.04
RICHARD A PORTER	74,071.55	BERNADETTE D RIVARD	39,136.99
JASON E POTTY	44,158.72	PETER J RIZOLI	104,711.17
BETH ANN POWERS	1,175.00	THOMAS A RIZZI	58.35
JACQUELINE PRATT	24,224.30	JULIANNE E RIZZO	13,088.92
LAUREEN T PRATT	2,136.00	DARLENE M ROBERTS	5,479.52
MARIAN C PRESS	54,661.95	ROBYN M ROBERTS	45,041.70
KAREN J PREW	20,499.25	KATHRYN A ROBIDOUX	4,444.00
JEAN S PRICKETT	51,309.15	ELAINE ROBINSON	54,286.95
ROBERT A PROTANO	58,485.95	LISA M ROBINSON	396.00
LYNN M PUNWANI	47,217.91	ELEANOR R ROCKWOOD	362.92
DONNA D PURTELL	74,048.56	ANDREA M RODA	43,681.75
JOHN P PYNE JR	57,871.57	HILDA M RODA	44,595.45
BRENDAN QUINN	291.00	KATHY M ROEPKE	856.00
CHERYL A QUINN	63,419.96	JULIUS ROLLS JR	1,449.15
CONOR D QUINN	330.00	THOMAS G ROSA	62,012.95
HEATHER A QUINN	1,060.14	DENISE E ROSE	9,521.00
ROBERT QUINN	16,682.42	DOROTHY L ROSE	18,576.40
FRANCESCA QUIRK	4,507.00	RHONDA ROSE	714.13
OLIVIA RABESS-DALEY	770.52	STEVEN A ROSE	55,444.45
DONNA M RABINOVITZ	5,353.29	JOHN A ROSELLI	52,317.64
WILLIAM D RACINE	50,044.02	STEVEN ROSS	6,187.04
CHRISTA J RAITER	698.00	ALFRED D ROSSETTI	4,230.00
CLAUDIA J RASA	19,995.83	JANICE O ROULE	62,166.81
EARL R RATLIFF	1,326.00	SUSAN R ROYCROFT	52,616.30
ELIZABETH M REARDON	1,988.96	STEPHANIE RUA	2,100.00
ANTHONY A RECCHIA	48,719.36	BARBARA A RUMMO	34,252.40
ELAINE F RECORE	5,799.09	TINA M RUMMO	8,990.33
OMER H RECORE JR	2,983.20	FRANCIS J RUSCITTI	57,205.95
PASQUA R REED	44,063.91	ARTHUR A RUSSO	67,012.90
ANNE MARIE REEVES	3,524.00	SARAH R RUSSO	1,119.00

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
JAMES F RYAN	166.20	MARY V SCHIAVO	58.35
KAREN A RYAN	56,356.15	KIM E SCHMIDT	986.00
PAIGE RYAN	916.00	KENNETH S SCHOENBERG	1,844.00
SHANNON T RYAN	47,768.35	JANE E SCHROEDER	33,153.67
TIMOTHY P RYAN	1,655.40	DEBORAH L SEAVER	55,617.68
ADRIENNE J RZASA	24,581.81	JOHN W SEAVER	6,536.04
DAVID W SACCO	96,378.59	MARY LOUISE SEAVER	2,295.00
DEBRA SACCO	2,544.97	AIDA A SEBASTIAO	9,509.12
ROBERT A SAGE	43,416.68	ANTONIO P SEBASTIAO	600.00
TINA M SAGGIO	45,034.13	KATHERINE E SEGALLA	41,370.93
PATRICK D SALMON	59,392.48	KRISTIN E SEGERS	437.00
PATRICIA A SALOMON	16,836.57	AUDREY SERRANO-MANGUSO	61,940.33
WILLIAM SALOMON	65.00	JOSEPH C SESSA	15,554.81
ALISON J SALVUCCI	37,594.01	JODI A SEVASTOS	35,747.88
LAUREN M SALVUCCI	100.00	SUSAN L SEYMOUR	47,278.43
SUSAN M SALVUCCI	20,423.90	MICHELLE SGAMMATO	28,832.82
JANE L SAMIAGIO	47,361.58	NIRAV S SHAH	1,147.00
ROBERT A SAMIAGIO	60,759.58	DONNALEE M SHAIN	17,815.47
JUDITH E SAMPSON	14,670.87	TERESA A SHARP	76,382.82
ANDREA L SAMSEL	1,458.00	DONNA C SHAW	62,695.92
PATRICE M SAMSEL	55,792.65	JUDITH A SHEA	41,541.54
DEBORAH M SANCHEZ	173.38	JENNIFER L SHEARNS	52,566.30
JOAN M SANCHIONI	5,272.89	ROBERT P SHEEDY	600.00
JOHN A SANCHIONI	97,708.64	ANTHONY J SHERILLO	38,237.97
MARYBETH SANCHIONI	38,634.18	DEBRA J SHERILLO	10,246.96
MARYANN SANCLEMENTE	1,900.00	SAVITA SHUKLA	1,792.35
DAVID B SANNICANDRO	39,352.80	JOSEPH W SHURAS JR	50,334.07
PAUL A SANNICANDRO	53,950.95	VALERIE A SIDEMAN	42,583.49
KAILYN A SANTACROCE	3,819.14	DONALD P SIEVRIN	1,832.00
RONALD F SANTACROCE	8,606.15	CAROL M SIIPOLA	5,360.48
MICHELLE A SANTANGELO	56,103.34	BARBARA SILVA	21,531.01
KELLY G SANTOLUCITO	39,440.99	STEVEN M SILVERMAN	86,573.42
MICHAEL S SANTORA	76,907.04	GREGORY D SIMKINS	25,339.21
ANN SANTORO	8,464.05	CHARLES W SKAFF	41,424.40
RICHARD J SANTORO	16,704.26	DARRYL M SKERRY	57,859.53
JOANA M SANTOS	7,920.00	RONALD L SKERRY	643.00
MARY E SARAS	9,999.75	STEPHANIE A SLACK	45,415.48
CHRISTINE J SARNO	49,876.54	CYNTHIA A SMALL	27,285.51
SHARON L SAUNDERS	2,000.00	DEBORAH C SMALL	56,258.95
BARBARA SAVAGE	6,843.00	CAROLE A SMITH	53,580.87
LORI E SAVAGE	105.00	JOSEPH H SMITH	15,179.64
FREDERICK SAVOIE JR	948.18	MARY M SMITH	23,993.44
SALVATORE SCAFUTO	43,782.39	MARY ANNE SMITH	37,988.80
AMANDA SCHAEN	389.48	MELISSA S SMITH	24,220.48
JOYCE L SCHAUER	14,800.28	FRANCIS R SOUCEY	12,576.15
TRACY SCHEER	12,443.22	CARLOS A SOUSA	58,551.48

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
LARRY G SPEICHER	58,164.95	BERNARD J TESSICINI	28,671.49
JOHN J SPERONI JR	5,672.04	DANA J TESSICINI	60,388.30
MERRIBETH SPICER	40,650.44	JOHN TESSICINI	515.76
LAURIE D SPINA	23,298.16	LINDA J TESSICINI	15,216.24
DOMINGO J SPINNEY	6,106.20	WAYNE R TESSICINI	11,407.37
DAWN L SPIRI	1,035.00	DUSTIN A TESTA	76,552.25
ROBERTA L SPIVACK	62,124.95	THOMAS A TESTA	65,466.81
HEIDI B SQUADRITO	723.00	TODD D TESTA	85,570.40
DEBRA A SROCZYNSKI	40,130.17	JENNIFER E TETREULT	4,348.00
KIMBERLY D ST AMANT	25,877.45	DONALD L THATCHER	500.00
ROLAND C ST JEAN	62,488.14	EDWARD J THEROUX	61,679.60
CHARLES J STAND	78,673.68	ROGER H THEROUX	2,550.00
JESSICA STAND	286.00	PAULA S THIMBLE	4,469.00
CRAIG R STANLEY	75,013.73	DONNA L THOMAS	8,431.68
ANITA L STAUPE	198.00	JUDITH M THOMAS	259.32
KERRY A STEFANCYK	3,681.15	NEIL B THOMAS	56,751.48
ZVI STEIN	586.30	JULIE E THOMPSON	497.29
BETH STEVENS	39,779.86	ROCHELLE C THOMSON	14,376.63
LAUREN STEVENS	229.64	JOHN D TIERNAN	59,515.05
PAUL M STEWART	36,881.30	JESSICA V TIEULI	1,296.00
CHRISTINE STILLWELL	14,683.02	JOHN C TOBIN	130.00
ROBERT B STONE	4,090.14	KIMBERLY A TOBIN	178.00
JAMES J STONEY	5,934.81	MARION G TOBIN	58,742.56
AMANDA J STOUT	10,610.00	SCOTT J TOBIN	47,190.91
MARK STRAPPONI	40,128.59	REBECCA TOCCHI	47,689.48
SUSAN F STRUG	5,155.50	ROBERT M TOCCHI	77,116.60
FELICIA SULLIVAN	272.88	KEVIN TOMASO	52,624.76
JAMES P SULLIVAN	92.93	LUANN M TOMASO	38,968.95
PATRICK J SULLIVAN	955.00	BARBARA A TOMINSKY	54,952.95
NICHOLAS L SULLO	92,052.79	STEVANY S TORTORELLA	45,275.21
PAULA A SULLO	9,874.59	MARIE TOSCHES	55,786.86
LILLIAN M SUPPLE	455.00	PAUL J TOSCHES	58,986.18
VALERIE A SUTHERLAND	13,207.18	SANDRA A TOSCHES	500.00
CLAUDIA M SWEENEY	76,828.64	JOHN P TOUHEY	92,853.90
JOHN F SWEENEY	57,968.51	WILLIAM J TOUHEY JR	91,185.54
BARBARA SWIFT	4,960.46	WILLIAM C TOWNE	55,963.91
KAREN L SWINDELL	288.00	BETHANY A TRACY	35,478.23
ADRIENNE N SZAFRANSKI	43,289.20	AMY E TRASK	23,670.78
DIANE M SZEMKOWICZ	10,694.16	JOSHUA K TRAUTWEIN	1,792.00
SUE-ELLEN SZYMANSKI	46,546.85	ANN MARIE TREMBLAY	1,119.00
CHRISTINA M TADDEI	54,861.06	ROBERT A TREMBLAY	78,893.16
GERALD R TAFT	25,359.28	FLORENCE C TROTТА	53,184.69
WAYNE D TANSON	2,700.00	JONATHAN P TROTТА	195.00
LESLIE TAYLOR	435.00	KELLY A TRUE	41,223.14
CAROLANN J TEBBETTS	39,195.58	MARCIA TUDOR	850.00
MARY ANN F TEBEAU	63,192.46	ERNESTINE TULUMELLO	1,750.00

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
LORRAINE M TUMOLO	48,700.53	JENNIFER S WALSH	36,748.42
LINDA R TURGEON	55,671.60	MICHAEL K WALSH	1,546.00
MICHAEL L TURNER	39,400.18	ANNE M WALTON	1,000.00
JOSEPH F TUSINO	6,638.62	KERRI E WANG	12,248.85
MICHAEL A TUSINO	4,461.61	ALISON K WARD	1,480.35
CARLA A TUTTLE	43,892.44	STEFANI A WASIK	26,385.46
LOUISE M TUTTLE	20,464.84	CHARLA R WATKIN	42,562.75
NANCY E VAILLANCOURT	52,176.05	PATRICIA M WATTERS	41,123.49
VICTOR R VALENTI	4,320.48	CAROLYN L WEBBER	43,269.52
PAMELA M VALORIE	54,561.95	JACQUELINE WEBBER	763.00
KAVITA VANSANT	1,856.12	KATHLEEN WEBBER	260.00
KATHLEEN R VANSETH	6,015.00	MICHAEL J WEBBER	38,424.01
STEVEN VANSETH	1,528.00	SEAN WEBBER	2,600.00
EDWARD M VARTERESIAN	68,500.54	STEPHEN T WEBBER	42,909.46
JEFFREY J VARTERESIAN	69,521.15	TAMARA S WEBBER	68,663.46
RICHARD E VASILE	4,640.00	BARBARA J WEDDEKE	43,441.98
LISA C VASS	187.50	JANICE C WEISHAAR	11,570.82
JOHN A VASTA	59,671.28	DIANE M WELSH	3,840.00
JACQUELINE VAUTOUR	168.00	JUDITH L WERNER	48,669.80
DONNA VENEZIANO	56,121.60	ELAINE M WHITMAN	48,679.45
JOSEPHINE M VENEZIANO	58.35	DIANE J WHITNEY	74,071.55
MARY BETH VENEZIANO	11,202.01	JOANNE D WHYTE	43,622.01
TRACI L VENEZIANO	353.00	EILEEN R WILD	32,490.52
JOHN H VERNON	518.65	JILL A WILHITE	13,548.15
ANNE M VEY	4,801.86	KELLY A WILLIAMS	6,017.90
AMILCAR B VIDEIRA	52,711.36	ERIN WILLIAMSON	3,600.00
ROSELLE E VIEGAS	50,798.20	BETHANY S WILSON	336.00
CASSANDRA M VIEIRA	261.00	MARIANNE F WOOD	5,956.49
JACKOLYN A VIEIRA	273.00	ERIK H WORMWOOD	35,780.35
JILLIAN M VIEIRA	340.00	PATRICIA A WRIGHT	196.63
JOSE VIEIRA	81,728.93	JANE M YACOVONE	54,500.95
VALERIE M VIEIRA	4,195.28	JEAN M YARSITES	57,521.60
JAMES J VIGNONE	74,285.46	JULIA C YOUNG	172.00
DAVID L VILLANI	67,568.92	MARJORIE YOUNG	2,553.81
JOHN A VILLANI	68.96	CAROL A YUKO	400.00
KAREN L VILLANI	589.13	ESTHER ZABINSKI	500.00
RICK VILLANI	2,587.00	TERECE A ZACCARINO	41,873.58
J. THOMAS VITALINI	54,561.95	LINDA L ZACCHILLI	59,307.51
RITA F VITALINI	68.96	NICHOLAS P ZACCHILLI	73,007.47
GAIL M VOLPE	2,887.50	PEGGY ZACCHILLI	46,448.78
SIMON D VOS	720.00	JANICE M ZANELLA	939.00
BRENDA A WAGNER	15,751.60	MARC A ZENUS	229.50
STEPHEN M WAGNER	80,001.63	PAUL J ZORZI	63,286.52
GERALD L WAITKUN	800.00		
DIANE D. FINO WALKER	28,968.70	GROSS WAGES	37,193,855.40

TELEPHONE DIRECTORY

PUBLIC SAFETY

TO REPORT ANY EMERGENCY
POLICE/FIRE/MEDICAL.....9-1-1

POLICE.....473-1113 <NON-EMERGENCY> FIRE.....473-1213

TOWN HALL

Accountant	634-2309	Plumbing Inspector	634-2314
Assessors	634-2306	Retirement Board	634-2321
Board of Health	634-2315	Selectmen/Town Admin.	634-2303
Building Commissioner	634-2313	Tax Collector	634-2305
Conservation Commission	634-2317	Town Clerk	634-2307
Legal Dept.	634-2302	Town Treasurer	634-2300
Parking Clerk	634-2304	Veteran's Agent	634-2311
Planning/Engineering	634-2317	Wiring Inspector	634-2323

SCHOOL DEPARTMENT

Superintendent's Office	478-1102
School Business Admin.	478-1100

BLACKSTONE VALLEY REGIONAL VOC. TECH. HIGH SCHOOL

Main Office	529-7758
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OTHER FREQUENTLY CALLED NUMBERS

Animal Control Dept.	478-3871	Milford/Whitinsville Hospital	473-1190
Cable TV – Comcast		Park Department	634-2391
Customer Service	1-888-633-4266	Registry of Motor Vehicles	634-6858
Chamber of Commerce	473-6700	Sealer/Weights/Measures	508-799-1073
Community Development Off.	634-2328	Sewer Commission	473-2054
Community Use Office	478-1119	Social Security	1-800-772-1213
Council on Aging/Senior Ctr	473-8334	State Legislators	
Daily Bread Food Pantry	478-4225	Sen. Richard T. Moore	1-617-722-1420
Dept. Employment/Training	478-4300	Rep. Marie J. Parente	1-617-722-2400
District Court	473-1260	Transfer Station	478-8093
Emergency Management	473-6287	Tree Warden	634-2391
Fire Inspections	473-2256	Visiting Nurse Assn.	478-0862
Geriatric Authority	473-0435	Welfare Dept.	473-2710
Highway Department	473-1274	Youth Center	473-1756
Housing Authority	473-9521	Fino Field Municipal Pool	478-4139
Library	473-2145	Casey Memorial Pool	473-5998