

Town of Milford



Annual Report *2007*

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**REPORT OF THE
TOWN OF MILFORD, MASSACHUSETTS
JANUARY 1 – DECEMBER 31, 2007**

INCORPORATED APRIL 11, 1780
"Two Hundred Twenty Seven Years of Progress"

FACTS ABOUT MILFORD

POPULATION (2000 Federal Census)	26,720
ASSESSED VALUATION (FY 07)	\$3,428,258,508
TAX RATE FOR; FY 2007	
Residential or Open Space	\$ 11.80
Commercial, Industrial or Personal Property	\$ 20.23
GOVERNMENT:	Representative Town Meeting with Three Member Board of Selectmen
REGISTERED VOTERS	15,384
AREA	15.65 SQUARE MILES
MILES OF HIGHWAY	113.32

STATE AND DISTRICT OFFICES

**Governor of the Commonwealth of Massachusetts
DEVAL L. PATRICK**

United States Senate

SENATOR EDWARD M. KENNEDY

315 Russell Senate Building
Washington, DC 20510
2400 JFK Building
Boston, MA 02203
(617) 565-3170

SENATOR JOHN F. KERRY

304 Russell Senate Building
Washington, DC 20510
One Bowdoin Square, 10th Floor
Boston, MA 02114
(617) 565-8519

Second Congressional District

CONGRESSMAN RICHARD E. NEAL

2133 Rayburn House Office Building
Washington, DC 20515
Milford Office: U.S. Post Office Building
(508) 634-8198

Worcester and Norfolk Senatorial District

SENATOR RICHARD T. MOORE

Room 518, State House
Boston, MA 02133
(617) 722-1420

Tenth Worcester Representative District

REPRESENTATIVE JOHN V. FERNANDES

Room 43, State House
Boston, MA 02133
(617) 722-2030

ELECTED TOWN OFFICIALS
(As of December 31, 2007)

Selectmen	TERM	School Committee	TERM
Brian W. Murray, Esq.	2010	Jonathan M. Bruce	2010
Dino B. DeBartolomeis	2009	Paul Mazzuchelli	2010
William D. Buckley (c)	2008	Lori Baranauskas	2009
		Patrick J. Kennelly	2009
Town Clerk		Pacifico M. DeCapua, Jr.	2009
Amy Hennessey-Neves	2008	William A. Besozzi (c)	2008
		William E. Kingkade, Jr.	2008
Town Treasurer			
Barbara A. Auger	2010	Milford Housing Authority	
Tax Collector		Katherine E. Consigli	2011
Paula L. Fortin	2009	Nicole DeMaria	2010
		Paul Mazzuchelli	2009
Highway Surveyor		Kenneth C. Evans (c)	2008
Shelly A. Leclaire	2008	Edward L. Bertorelli	
		State Appointee	2011
Board of Assessors		Milford Redevelopment Authority	
Robert J. Andreano	2010	Constance M. Paige	
Samuel J. Bonasoro (c)	2009	John D. Morte	
Joseph F. Niro	2008	Roger P. Dupuis	
		Julie Stansky(State Appointee)	
Board of Health		Milford Retirement Board	
Gerald F. Hennessy	2010	Gerald F. Hennessy	2010
Kenneth C. Evans	2009	Ernest P. Pettinari, Esq. (c)	2009
Leonard A. Izzo (c)	2008	Michael A. Diorio, CPA	2009
		David W. Sacco	2008
Board of Library Trustees		John P. Pyne, Jr.	Ex Officio
Robert Delmore (c)	2010		
Margaret S. Myatt	2010	Blackstone Valley Regional	
Richard J. Person	2009	Vocational School Committee	
Nancy A. Ahrens	2009	Arthur E. Morin, Jr.	2010
Barry Knowlton	2008		
Victor R. Valenti	2008		
Park Commissioners		Tree Warden/Gypsy Moth	
Arthur E. Morin, Jr.	2010	Superintendent	
Joseph P. Arcudi	2009	Charles E. Reneau	2008
Nazzareno L. Baci (c)	2008		
Planning Board		Trustees of Vernon Grove	
John H. Cook	2012	Cemetery	
Lena M. McCarthy	2011	Anthony J. Brenna	2010
Marble M. Mainini, III	2010	Marilyn M. Lovell	2010
Joseph Calagione	2009	John A. Ferrucci	2009
Patrick J. Kennelly (c)	2008	William T. Cavazza, III (2009	
		Henry M. Shahnmanian	2008
		William R. Crivello (c)	2008
Sewer Commissioners		Constables	
Richard J. Cenedella	2010	Emilio E. Diotalevi	2010
James V. Melanson	2009	Anthony J. Brenna	2010
Scott Lanzetta (c)	2008	Michael A. Bellacqua	2010
		John A. Pilla	2010
Town Moderator		Joseph F. Arcudi	2010
Michael J. Noferi	2008		

**APPOINTED TOWN OFFICIALS
(As of December 31, 2007)**

	TERM		TERM
Affirmative Marketing Construction Officer Louis J. Celozzi	2008	Senior Center Director Ruth Ann Bleakney	
Americans w/Disabilities (ADA) Coordinator Louis J. Celozzi	2008	Superintendent of Schools Robert A. Tremblay	
Animal Control Officer Rochelle Thomson	2008	Town Accountant John P. Pyne, Jr.	2010
Building Commissioner Anthony F. DeLuca, Jr.		Town Administrator Louis J. Celozzi	2010
Building Inspector (Local) John W. Erickson		Town Counsel Gerald F. Moody, Esq.	
Chief Procurement Officer Louis J. Celozzi	2008	Town Engineer Michael Santora, P.E.	
Community School Use Director Leonardo Morcone		Town Planner Larry Dunkin	
Electrical Inspector Michael Mancini		Veterans' Agent John A. Pilla	
Emergency Management Director John P. Touhey	2008	Board of Registrar of Voters Geraldine Kingkade	2010
Fair Housing Director Leonard J. Oliveri	2008	Patricia H. Barsanti	2009
Fire Chief/Forest Fire Warden John P. Touhey	2008	Elizabeth Hachey (C)	2008
Health Officer/Agent Paul Mazzuchelli		Amy Hennessy-Neves, Town Clerk	Ex Officio
Inspector of Animals Rochelle Thomson	2008	Cable Advisory Committee Alberto A. Correia (C)	
Parks & Recreation Director Michael Bresciani		Cheryl Hayes	
Police Chief/Lock-up Keeper Thomas J. O'Loughlin	2010	Fraser McNeilly	
Plumbing/Gas Inspector Joseph P. Zacchilli		Mark F. Schaan	
Sealer of Weights & Measures John Biancheria		Manuel Tavares	
		Chris Wenck	
		Capital Improvement Committee Cindy Kearns	2012
		Charles Boskin (C)	2011
		David Levine	2010
		Peter Wish	2009
		Leonard P. Clancy	2008
		Cedar Swamp Pond Committee Achille E. Diotalevi	2012
		William Phillips	2011
		Raymond Pagucci, Sr.	2010
		Eleanor Gonsalves	2009
		Frank Andreotti	2008

APPOINTED TOWN OFFICIALS (Continued)

	TERM		TERM
Commission on Disability		Finance Committee	
Michael Nicholson	2010	Aldo Cecchi	2010
Dino B. DeBartolomeis	2010	Michael Schiavi	2010
Ann Balmelli O'Connor	2010	Albert Correia (C)	2010
Devon Wood	2009	Charles Miklosovich	2010
Thomas Andruskevich (C)	2009	Kenneth J. Rosa	2010
Vacancy	2009	John A. Tennaro, Esq.	2009
Charles D. Hince	2008	Robert P. DeVita	2009
Patricia A. Luchini	2008	Cheryl Hayes	2009
Francis E. O'Neill	2008	Vincent Valastro	2009
		Jerry Hiatt	2009
Community School Use Committee		John Kelley	2008
Ronald Creasia	2010	Mark F. Schaen	2008
William Fertitta, Jr.	2010	Joyce Lavigne	2008
Leonard J. Oliveri	2010	David Morganelli, Esq.	2008
Jay Macklow, Esq.	2010	Philip Ciaramicoli	2008
Jennifer Wittorff	2010		
James Melanson	2009	Geriatric Authority of Milford	
Amy Tamagni (C)	2008	John A. Beccia (C)	2010
Joseph P. Arcudi	2008	Salvatore P. Cimino	2010
		Barbara A. Auger	2009
Conservation Committee		Phyllis A. Ahearn	2009
Paul J. Braza	2010	David R. Consigli	2009
Joseph P. Zacchilli	2010	Richard A. Villani, Esq.	2008
Robert J. Buckley (C)	2009	Francis X. Small, Esq.	2008
James L. O'Connor, Jr.	2009		
Michael A. Giampierito	2008	Historical Commission	
Derek F. Atherton	2008	Anne Lamontagne	2010
Noel G. Bon Tempo	2008	Robert A. Samiagio	2010
		Helen T. Knox	2009
Council on Aging		Marilyn M. Lovell	2009
Anthony A. Grillo (C)	2010	Robert Andreola (C)	2009
Nina T. Barry	2010	Pamela Fields	2008
Ernest E. O'Brien	2010	Ronald A. Marino	2008
Domenic E. D'Alessandro	2009		
Vincent Squicciari	2009	Industrial Development Commission	
Regina A. Ferrera	2009	Michael Peterson	2010
Josephine S. Magliocca	2008	Barry Feingold	2010
Stanley W. Nalewajko	2008	Vacancy	2010
Theresa F. Pluta	2008	William Stares	2009
		Gina Braza	2009
Cultural Council		Brad T. Farrin	2009
Judy doCurral	2010	Eileen Pannetier	2009
Mary Martin	2010	Anthony Pinto	2008
Emily G. Murray	2009	Vacancy	2008
Michelle Messom	2009	Scott Kaplan	2008
Susan Cecchi	2008	Larry Dunkin, Town Planner (C)	
Jean Marie Simmons	2008		
		Personnel Board	
Fair Housing Committee		Teresa Persico, Esq.	2012
Leonard Oliveri (C)	2008	Warren Heller, Esq.	2011
Alfred Sannicandro	2008	Robert Scarfo,	2010
Maria Valenca	2008	James T. Ligor	2009
Paul Mazzuchelli	2008	Michael Shain (C)	2008
Patrick J. Kennelly	2008	Vacancy (Alternate Member)	2008

APPOINTED OFFICIALS (continued)

	TERM
Milford Pond Restoration Committee	
Dino B. DeBartolomeis	
Michael Santora	
Reno DeLuzio	
Henry Papuga	
Frank Andreotti	
Emilio Diotalevi	
Richard Kurzontkowski	
Achille Diotalevi	
Steven Janock	
Joseph Zacchilli	
Donna Horrigan	
Robert Buckley	
Santo Mazzairelli	
Michael Giampietro	
Paul Mazzuchelli	
Richard Swift	
William Kingkade, Jr.	
Nazzareno Baci	
Robert DeMarco	
Vincent Valastro	
Larry Dunkin, Town Planner	
Youth Commission	
Michael Walsh	2010
Lori A. Salvia	2010
Vacancy	2010
Paul F. Seaver (C)	2009
Amy Tamagni	2009
Sandra J. Caproni Cicciu	2009
Stephen A. Manguso	2008
Timothy J. Corcoran, Sr.	2008
Francis Trefecante	2008
Zoning Board of Appeals	
Laura A. Mann, Esq.	2012
David H. Pyne	2011
Michael P. Visconti, Jr.	2010
Michael J. Fitzpatrick	2009
Jonathan M. Bruce (C)	2008
Mary Carlson (Alternate)	2010
David R. Consigli (Alternate)	2009
Scott Lanzetta (Alternate)	2008



MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679
508-634-2303 Fax 508-634-2324

William D. Buckley, Chairman
Dino B. DeBartolomeis
Brian W. Murray, Esq.

Louis J. Celozzi
Town Administrator

BOARD OF SELECTMEN/TOWN ADMINISTRATOR

The Offices of the Board of Selectmen and the Town Administrator, located in Room 11 of Town Hall, are open 8:30 AM to 5:00 PM, Monday through Friday. Board meetings, held on Monday evenings in Room 03 at Town Hall, are televised via the local cable channel. The Minutes, the formal record of meetings, may be inspected upon request. Information is also available on the Town of Milford's website www.milford.ma.us.com.

In January 2007, the state faced a billion-dollar budget gap and Governor Deval Patrick focused his first budget on balancing the budget and eliminating the deficit. We did receive a modest increase in Chapter 70 aid and it was an improvement over past lean years. However, after adjusting for inflation, local aid in FY08 remained below FY02 levels.

The Board of Selectmen increased their efforts to balance the need to maintain services with fiscal restraint and minimum property tax increases. They continue to support tax relief for our seniors and the Senior Volunteer Tax Relief Program again was most successful. The Public Safety Dispatch Center became operational at the Police Department with the result of placing more Policemen and Firemen on the streets of our community. In an important fiscal development, the Board of Selectmen supported a moratorium on all capital projects for the upcoming three years. It is hoped that the national economy will improve and with the subsequent resources available again, the Town of Milford can then again address major capital projects.

The Town Administrator manages the daily operation of the Selectmen's Office, and is the administrative supervisor of department heads appointed by the Board. The Town Administrator also coordinates cooperative purchasing activities, and serves as Town Coordinator of the Americans With Disabilities Act, and Chief Procurement Officer of the Uniform Procurement Act, the town's Safety Coordinator, and the Municipal Database Coordinator for the Enhanced 9-1-1 Emergency Response System.

The Board of Selectmen is the local licensing authority for issuance of licenses for alcoholic beverages sales and service, flammable materials storage, parades, movie theaters, carnivals, bowling alleys, auctioneers, tag days, yard sales, and many other activities. License and permit fees generated \$139,886 in local revenues during fiscal 2007.

The Selectmen establish local Traffic Rules and Orders, with input from the Police Chief and other officials. Each year, an overnight parking ban is in effect from December 1 through March 15. In fiscal 2007, \$73,628 was collected in fines for non-moving violations.

The Selectmen's Office manages three municipal parking lots located off Central, Pine, and Exchange Streets. The Town has utilized CDGB funds to reconstruct the sidewalks on Central Street this past year. Grant funds were also utilized for housing rehabilitation in downtown neighborhoods. As an incentive to shopping in the downtown business district, shoppers may park free of charge on downtown streets and in the municipal lots.

The Town Administrator and Town Counsel jointly administer the Town's Self-Insurance Program for general liability, property, municipal vehicles and police officer/firefighter on-duty injuries. This program, now in its fifteenth successful year, has saved the Town over \$450,000 annually in insurance premiums.

The Selectmen and Town Administrator have been actively involved in the following capital projects and special activities, many in conjunction with other departments and officials:

- ...Open Space and Recreation Plan
- ...National Hazards Mitigation Plan
- ...United Way of Tri-County
- ...Baby Safe Haven New England
- ...Traffic Signal Maintenance Proposal
- ...Public Safety Dispatch Center
- ...Armory Renovation Committee
- ...Occupancy By-Law
- ...Proposed 40B Project – 445 East Main Street
- ...Upper Town Hall Floor Project
- ...Capital Projects – Moratorium
- ...Updated ADA Self-Evaluation & Transitional Plan
- ...Disposition of South Main Street Fire Station
- ...Community Development Strategy
- ...Emergency Management Update
- ...Town Hall Security System
- ...Verizon Cable TV Proposal
- ...Family Day/July 4th Fireworks Show at Plains Park
- ...Cable TV Improvements/Grant Recommendations
- ...Update ADA Self-Evaluation and Transition Plan
- ...Employee Group Health and Life Insurance
- ...Town Hall Handicap Access Improvements
- ...Cable TV Programming Issues
- ...Tax Classification Action Team
- ...Fuel Oil Cleanup/160 Central Street
- ...Alcoholic Beverage Server Training Program
- ...Senior Volunteer Tax Relief Program
- ...Veterans Memorial Alternate Route
- ...Upper Town Hall Public Use Policy
- ...Computerization/Up-grade of Town Hall continues
- ...Charles River Monitoring Program
- ...Central Street Sidewalk Program
- ...“Movies in the Park” Program
- ...Godfrey Brook Feasibility Study
- ...Louisa Lake/Weed Control
- ...Pawnbrokers Regulations
- ...Stormwater Management By-Law
- ...Capital Improvement Projects/5-Year Plan
- ...Appointment of Police Officers
- ...Beaver Street Two-Way Report
- ...Milford Pond Restoration Project continues
- ...Holiday Parades

- ...Summer Band Concerts
- ...Memorial Hall/Community School Partnership
- ...Senior Wellness Expo
- ...Senior Citizen Ad Hoc Committee/Annual Town Meeting Recommendations
- ...Youth Commission/National Guard Agreement
- ...Ad Hoc Traffic Committee recommendations
- ...Municipal Buildings Assessment/5-year Plan
- ...License Fee Hearings/Recommendations
- ...Local Emergency Planning Committee
- ...Open Space Advisory Committee
- ...Appointment of new Firefighters
- ...Pet Adoption Program
- ...Economic Development Incentive Program
- ...Ready Resource Grant for Child Care Subsidy Program
- ...School Building Committee recommendations
- ...Milford Upper Charles Trail/Phase II
- ...and many others

Chapter 40, Section 49 of the Massachusetts General Laws mandates the publication of this Annual Town Report, which must include reports of the School Committee, Town Accountant, and Town Treasurer. Beyond that which is mandated, however, the Selectmen attempt to provide information of interest and practical value to Milford residents. The Selectmen welcome your comments and suggestions for improvement of both format and content.

The Selectmen encourage Milford's residents to take an active role in the development of the community. An application for membership on various boards appointed by the Selectmen is available in the Selectmen's Office for residents who are willing to share their skills and experience through involvement in town committees and volunteer efforts. Through these efforts the community will continue to grow and prosper.

Please let us know if you have any suggestions for improvements in the way that we are currently operating. We look forward to serving you.

Finally, it would be inappropriate to conclude this report without expressing appreciation to all town employees and department heads for their cooperation and assistance this past year. Their efforts have contributed greatly to our success. We thank them all.

A special thank you again is extended to Mrs. Jeanne Luchini for her many hours of hard work in compiling the 2007 Annual Town Report.



MILFORD ANIMAL CONTROL

3 Fiske Mill Road
Milford, MA 01757
(508) 478-3871

Rochelle C. Thomson
Animal Control Officer

2007 Annual Report

The Animal Control Department provides daily coverage on a limited hourly scheduled basis. Citizens requiring the department's services may call the office at (508) 478-3871. Highlighted below are some of the responsibilities and activities of the department throughout the calendar year.

- Enforcement of Milford Town By-Laws, Article 15A and Massachusetts General Laws, Chapter 140
- Citations issued
- Pick up and disposal of road kill
- Stray/abandoned dogs picked up and held at the pound facility
- Daily kennel duties/ maintenance of facility grounds
- Aid to other Animal Control Officers and government agencies
- Investigation of all logged complaints
- Appearances in court and local dog hearings
- Dog bites and other domestic/wild animal bites investigated
- Capture and destruction of suspected rabid animals
- West Nile Specimen pick up and packaging
- Adoption placement of abandoned animals
- Trips to the veterinarian/ humane societies
- Patrols of parks, schools and cemeteries
- Attendance at MEMA SMART seminars and training

A Rabies Epizootic continues in the state of Massachusetts. The Animal Control Department wants to remind all residents that it is the law to have all dogs and cats vaccinated against Rabies. The Animal Control Department also wants to remind dogs owners to license dogs yearly between April 1st and July 1st.

The Animal Control Department strives to find homes for all abandoned or unclaimed animals. The adoption fees are \$35.00 for altered animals and \$65.00 for unaltered animals. Animals that are available for adoption are listed on www.petfinder.com, www.1-800-save-a-pet.com and bi-weekly in local newspapers.

During this years Annual Town Meeting a new Poop-A-Scoop law was added to the Milford Town By-Laws, Article 15A. All residents are reminded to please pick up after your dog(s).

The department would like to thank all of the towns departments and citizens for their continued cooperation, donations and assistance throughout the year.



MILFORD BOARD OF ASSESSORS

Samuel J. Bonasoro, Chairman
Joseph F. Niro
Robert J. Andreano

Priscilla Hogan, MAA
Assessor/Administrator

BOARD OF ASSESSORS

The Assessors' office is responsible for keeping accurate data on all real estate and personal property in town and assessing both at market value as set forth in the Massachusetts General Laws. We are responsible for preparing the motor vehicle excise data received from the Registry of Motor Vehicles and turning it over to the tax collector to bill and mail. Our office also handles tax exemptions for the elderly, veterans, hardship, and deferrals. We also process abatements for eligible taxpayers and the senior tax work-off credit.

This year the home prices have declined for the first time in many years. This has been reflected in the FY08 values. Fiscal Year 2008 property values were set as of January 1, 2007. Sales used in setting valuations are those gathered in calendar year 2006. New growth showed a decrease from fiscal year 2007.

The tax rate for FY2008 was set by the Selectman at a tax classification hearing held in the fall of 2007. The Selectmen voted to retain the Dual Tax Rate shifting the burden of 150% to the Commercial/Industrial/Personal Property classes. The tax rate for FY2008 per thousand dollars of valuation is \$11.80 for residential property and \$20.23 for Commercial/Industrial/Personal Property.

The Assessors' office continues the process of conducting a full measure and list of all properties in town. This is an ongoing project with 15 percent of the town being completed each year. This involves a letter being sent to taxpayers who will be inspected in the coming year notifying them that someone will be by to re-measure the building and do an inside inspection of each property. If no one is home at this time, or the time is inconvenient, a door hanger will be left for the property owner to call the office and schedule an appointment. The purpose is to verify/correct the data on file in the assessors' office as required by the Department of Revenue. The Board also recommends that property owners check their property record card every year to verify the data on file. It is the responsibility of the property owner to be sure the data is correct.

The Assessors' office was also very busy this year continuing their responsibilities for the issuing of supplemental tax bills. New legislation passed for Fiscal Year 2004 requires communities to issue a tax bill from the date an occupancy permit is issued until the end of the fiscal year, if the property increases in value more than 50% from the construction receiving the occupancy permit. This year the town received an additional \$85,978.76 in tax revenue.

The Board meets regularly as posted. Meetings are open to the public; however, any person who desires to meet with the Board should call and make an appointment to be put on the agenda.

The Assessors' property data is now on line through the Town of Milford web site (www.milford.ma.us). This helps taxpayers, realtors, appraisers, town employees or whom ever else needs or would like access to this data. This data is updated once a year. It is posted when values are finalized.

The Board would like to take this time to thank Priscilla Hogan, the Assessor/Administrator, for her hard work and dedication to this community. She continues to serve on the Milford Senior Work-off Program Committee, the Milford Elderly exemption committee, and the Massachusetts Assessors Association Legislative committee. She dedicates herself to being the guardian of fairness in assessing for this community and we are very fortunate to have her work for us.

Also, the Board wishes to thank the staff of Terry Dias, Dorothy D'Errico and Martina Lunardi for their consistent hard work and dedication to helping the taxpayers of Milford and their great team effort.

The Board also would like to thank all the town departments for their teamwork and the citizens of Milford for their continued cooperation and we look forward to serving the community in the coming year.

Respectfully submitted,

Samuel J. Bonasoro, Chairman
Joseph F. Niro
Robert J. Andreano

Serving the Towns of:

Bellingham * Blackstone
Douglas * Grafton
Hopedale * Mendon
Milford * Millbury
Millville * Northbridge
Sutton * Upton
Uxbridge

Blackstone Valley Vocational Regional School District

65 Pleasant Street
Upton, Massachusetts 01568-1499
(508) 529-7758
Fax # (508) 529-3079
Web site: www.valleytech.k12.ma.us



Dr. Michael F. Fitzpatrick
Superintendent-Director

Fiscal Year 2007 Annual Report

REACHING FOR A SUCCESSFUL FUTURE: Your Blackstone Valley Vocational Regional School District prepares students for successful careers in tomorrow's increasingly complex global marketplace. Focusing primarily on long-term student success, the staff, faculty, administration and School Committee provide an educational experience that suits each student's developing strengths.

Valley Tech students learn that change is imminent and their ability to adapt is indispensable to their success. Valley Tech keeps learning vibrant and students inspired within an environmentally friendly and safe atmosphere. Following completion of its \$36 million expansion and renovation in January 2006, students study in an up-to-date facility which provides exposure to the resources and equipment they will encounter in today's sophisticated workplace environment.

During Fiscal Year 2007 (July 1, 2006 – June 30, 2007), Valley Tech, which serves 13 municipalities including Milford, witnessed unprecedented growth, amazing accomplishments by its staff and students, and an ever-increasing sense of pride throughout the Valley Tech region.

Noteworthy among many Fiscal Year 2007 highlights were:

- Receiving a highly favorable report of a five-year focused review from a New England Association of Schools and Colleges visiting team;
- Earning a Pacesetter School distinction by the national *High Schools That Work* network, which is overseen by the Southern Regional Education Board;
- Gaining designation as a Business Leader for Energy Efficiency by Northeast Energy Efficiency Partnerships;
- Ranking sixth in graduation rate among more than 300 Massachusetts public high schools; and
- Serving as the sole host school for the SkillsUSA Massachusetts state championships, an Olympic-style event for vocational technical students.

VALLEY TECH STUDENTS DISPLAY TALENTS: The Class of 2007 continued a commendable trend by becoming the fourth straight from the school to post 100 percent passage of the Massachusetts Comprehensive Assessment System tests in English Language Arts and Mathematics. The students also participated in the Commonwealth's new COPS (Certificate of Occupational Proficiency) written exams, which are the vocational technical equivalent of the MCAS. Valley Tech staff also designed, developed, and administered its own written and skill demonstration tests.

Consistent with a school-wide initiative promoting a healthy lifestyle, the students in the Health Services and Dental Assisting programs hosted a Healthy Heart expo in the school's cafeteria annex. Supported by other vocational-technical programs, the expo clearly demonstrated the damage that unhealthy habits can impose on the human body. The Across The Curriculum learning initiative also included a heart healthy recipe contest. Recipe finalists were prepared by the recipe writer and a student from Culinary Arts, then judged by a panel to determine the winner.

Throughout the school year, Valley Tech students and staff gained invaluable application skills by completing more than 730 projects which also saved money for the school district and stakeholder towns and residents. Students either complete the work on campus or travel to project sites. A few examples include: Electrical students wiring research outposts along the Blackstone and Mumford Rivers for the United States Geological Survey; Painting and Design students designing and painting a wall mural at the Rockdale House Apartments, in Northbridge; Carpentry students building a storage shed for the Milford Public Schools; Health Services students working at various local nursing homes; and Dental Assisting students traveling to pre-school and elementary schools to teach youngsters proper dental care. All projects in the Valley provided a total return to the District of more than \$330,000.

NUMBERS SHOW SUCCESS: The FY07 total operating budget for the District was \$15,700,423. Chapter 70 Aid contributed \$5,972,403 and Minimum Contribution requirements from the 13 member towns totaled \$5,661,661.

In the operation portion of the budget, but outside DOE Net School Spending areas, the District budgeted \$831,647 for transportation costs, \$3,552 for acquisition of fixed assets, and \$564,821 for retiree medical coverage. This was offset by \$692,241 in regional student transportation funds received from the state. In addition to their state-required Minimum Contributions, the member towns supported the school's operating budget with shared assessments for operations, student transportation, asset acquisition, and retiree medical. This investment provided the fiscal support to respond to the diverse learning needs of a student population that grew by 8 percent.

Giving consideration to the overall municipal fiscal constraints and the state's economic status, the District continues to search out greater efficiency in its staffing patterns, supply purchases, technology and other contractual service requirements. Because of these prudent budget management practices, the District had the ability to provide needed resources from unreserved fund balance in the amount of \$280,000 to offset the towns' actual assessments. Additionally, the District secured funds to purchase vocational equipment and other fixed assets through private donations totaling \$55,500.

Please Note: This condensed report is provided at the request of municipal authorities. A more detailed report is available from the Office of the Superintendent-Director, Blackstone Valley Vocational Regional School District, 65 Pleasant St., Upton, MA 01568-1499. For other district information please go to: www.valleytech.k12.ma.us.



Milford Cable Advisory Committee
Milford Town Hall, Room 11
52 Main Street
Milford, MA 01757
508.634.2303
FAX: 508.634.2324

Alberto Correia
Cheryl Hayes
Fraser McNeilly
Marc Schaen
Manuel Tavares
Chris Wenck

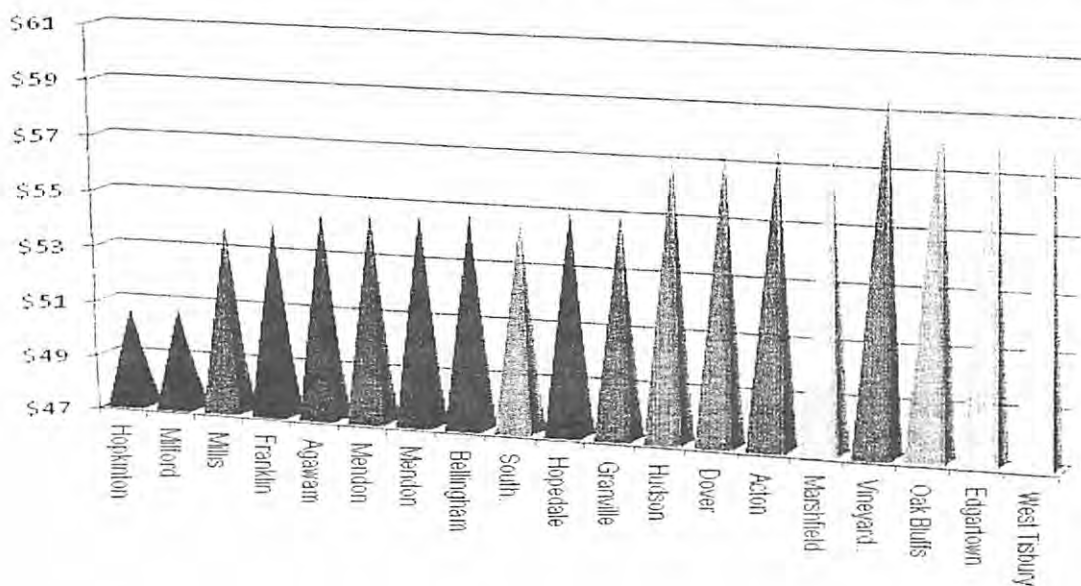
CABLE ADVISORY COMMITTEE REPORT FOR 2007

The year has passed without any major events occurring. The residents of Milford continue to receive one of the best value packages in the state. We remain the second lowest prices in the state. One of the main reasons has been that Milford does not build into its rates any type of subsidies for cable station operations.

Verizon delayed its entry into Milford for both FIOS and cable offering. We expect that they will be offering both services in 2008 as they have begun the formal process. Offering of competitive services is viewed as a total benefit to the town as residents will now have a choice of providers but do not have to make any change.

Milford continues to offer one of the most leveraged packages in the state. In 2007, our rates were in the lowest 10% of all 250+ communities, when Basic, Expanded and standard rates are evaluated. We continued to be second from the lowest in standard rates. The graph below represents communities selected from the 250+ that include the lowest, highest and some mid range rates.

**Standard Rate Comparison of the 250+ Communities in Massachusetts
Including the lowest, highest and some representative mid values.**



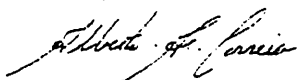
The grants issued by this program have now funded 21 groups. These include town groups such as: the Milford, Historical Commission, Geriatric Authority, Senior Center, Milford Performing Arts Center, Pop Warner, Milford Junior Woman's Club, Old Cemetery, Home Network and the Claflin Hill Orchestra. Greater than fifty percent of the grants have gone directly to school functions which support our kids with grants, scholarships and programs. These include: The Milford Special Olympics, MHS After Prom Committee, Parents for Music, Brookside Resident Introductory Package; Media Center and Arts Gallery.

The CAC had continued to work with residents when they face issues that they cannot easily resolve with cable service. There are no open issues at this time. Two of the most common questions are in regards to how rates are determined and who controls programming content. As both of these issues are controlled by the federal and state governments we have referred residents to web sites such as: <http://www.mass.gov/Eoca/docs/dte/catv/FactSheet/rates.pdf>.

We have begun the process of determining the feasibility and necessity of adding equipment to the upper town hall and expect to have a proposal in place by the end of the year.

We look forward to continuing to serve your committee and our town.

Sincerely,

A handwritten signature in cursive script, appearing to read "Albert G. Ferris".



MILFORD CAPITAL IMPROVEMENT COMMITTEE
Town Hall -52 Main Street
Milford MA 01757

Annual Report

Charlie Boskin –Chairman

David Levine

Cindi Kearns – Vice Chairperson

Leonard Clancy

Louis Parente

The Capital Improvement Committee met on a regular basis during 2007. The CIC has been reviewing many future capital projects planned to help maintain the infrastructure of the Town. The CIC worked closely with all Town Departments and /or committees to review and recommend beneficial capital projects. Listed below are some of the major projects that the CIC reviewed:

- **Emergency Generator**
- **Additional Construction funding Geriatric Authority**
- **Field Construction Design Documents**
- **Library Building Project**
- **High School Parking Lot**
- **Parks Dept Pick Truck**
- **Town Hall Exterior painting**
- **Highway Dept Pick-up Truck**
- **Highway trackless sidewalk tractor**
- **Godfrey Brook**
- **Milford Pond**
- **Alternate Route**
- **Armory**

It is the CIC's responsibility to make recommendations to the Finance Committee and Town Meeting Members on the appropriate scheduling of the capital expenditures based on the priority of the project as determined by its rating, its impact on the budget, possible critical safety hazards created if not completed and various other factors.

The CIC has been actively involved with members of the Finance Committee on the Capital Planning Working Team. This team was established to develop new procedures for the flow of information pertinent to capital expenditures between the Finance Committee and the CIC. The team expects to have these procedures completed by April 2008.



**TOWN OF MILFORD, MASSACHUSETTS
COLLECTOR OF TAXES**

52 MAIN STREET – ROOM 15
MILFORD, MASSACHUSETTS 01757

PAULA L. FORTIN, TAX COLLECTOR
(508) 634-2305

COLLECTOR OF TAXES

The office of the Collector of Taxes is responsible for the collection and turnover of Real Estate, Personal Property and Motor Vehicle Excise taxes. Office hours are 8:30 A.M. to 5:00 P.M., Monday through Friday.

This office has once again experienced an excellent collection period during these difficult economic times. The office collected and turned over to the Treasurer's Office approximately 46.6 million dollars in tax revenue in Fiscal Year 2007. An additional \$291,380 was collected in late charges, interest, RMV fees and the cost of preparing Certificates of Municipal Lien.

The Tax Collector takes this opportunity to thank the staff, Claudia Dunlap and Judy Potter and other departments for their continued cooperation during the year.

A balance sheet for the Collector of Taxes appears in the Financial Section of this Town Report.



MILFORD COMMISSION ON DISABILITY

52 Main Street, Milford, Massachusetts 01757

Fax (508) 634-2324

E-mail: mcod@usa.com

THE MILFORD COMMISSION ON DISABILITY IN 2007

The Milford Commission on Disability serves as an advisory board to the Town of Milford on issues of equal access for individuals with disabilities. Members are appointed by the Board of Selectmen and serve terms from one to three years.

The Commission is also a resource for individuals with disabilities regarding employment, programs and services provided by federal, state, and local governments, goods and services provided by private companies, and access to commercial facilities.

Some members of the Commission on Disability have completed a special training course and are certified by the Commonwealth of Massachusetts as Community Access Monitors. As certified access monitors they can offer advice to new businesses and businesses undergoing renovation on ways to make their facilities accessible to individuals with disabilities and therefore comply with the requirements of the Americans with Disabilities Act (Federal) and the standards of the Architectural Access Board (State).

Commission Activities in 2007 included the following:

- Provided feedback on site plans and building plans submitted to the town to insure that architects and contractors comply with accessibility standards; approximately 18 plans were reviewed in 2007, and Commission members attended meetings of the Planning Board to provide input regarding site plans and accessibility issues.
- The Commission collaborated with Town Administrator, Louis Celozzi, in updating the Self-Evaluation and Transition Plan, required by the Americans with Disabilities Act, and first completed in 1993. The Plan update is very thorough and shows that the Town of Milford is committed to providing equal access to town facilities and programs for individuals with disabilities.
- Continued to maintain, update, and add information to the Town of Milford website about other sites on the Internet dealing with disabilities. (The Commission page is maintained by Devin Wood, who can be reached at mcod@xemaps.com.) The Internet address for the Town of Milford Website is: <http://www.milfordtownlibrary.org/disability>.
- Continued the Commission on Disability's ongoing program to alert responsible property owners and managers in Milford of violations regarding handicapped parking signs, location, or paint striping, by using a digital camera to make a graphic record of violations.
- Worked with Park Commissioner Michael Bresciani, Town Engineer Michael Santoro, Highway Surveyor Shelly LeClaire, and Town Administrator Louis Celozzi, to make Town Park more accessible to mobility-impaired citizens. HP signs and pavement striping were added next to a curb cut on Congress Street,

and gravel paths will be paved to allow easier access. In addition, paved viewing areas for wheelchair users were built at the baseball and softball fields, and soft sand in the playground was replaced by wood mulch to allow wheelchair access.

- Fourteen new curb cuts were added to Milford sidewalks by Highway Surveyor Shelly LeClaire in 2007, bringing the total number of curb cuts added to Milford sidewalks in the last nine years to 113. Tactile warning plates were installed at all of these curb cuts last year to alert vision impaired people of their approach to a street crossing.
- The Milford Commission on Disability was saddened at the death of long time member Paulette O'Neill, who passed away in October, 2007.

The Commission on Disability meets in Milford Town Hall usually on the third Tuesday of every month. Meetings are open to the public and attendance by individuals interested in disability issues is encouraged. Meeting dates, times, and room location are posted at Town Hall. For further information, call Thomas Andruskevich, Acting Chairperson, at (508) 478-2149. E-mail may be sent to mcod@usa.com.

INSPECTOR OF ANIMALS

In April of 2007, Mr. Leon Mael, the Municipal Animal Inspector, unexpectedly passed away. Mr. Mael gave many years of dedicated and loyal service to the Town of Milford. He will be greatly missed.

In compliance with provisions of Massachusetts General Laws, Chapter 129 all dogs and cats involved in biting incidents and possible rabies exposure were quarantined by state protocol. Follow-up investigations were conducted requiring animals under quarantine to be health-checked and properly vaccinated, as required by law. The Annual Farm Inspections were done in November. All bovine, livestock and poultry were inspected and found to be in good health and disease-free. Animal housing was observed to ensure good husbandry and that there was ample food and water supplied.

It is incumbent upon animal owners to keep their pets properly vaccinated for the safety of the animals as well as the safety of the general public.

Rochelle Thomson
Animal Inspector



Town of Milford Community Development Office

89 MAIN STREET, 2ND FLOOR, MILFORD, MASSACHUSETTS 01757
508-634-2328 FAX 508-634-2359
email:mcdo@verizon.net

COMMUNITY DEVELOPMENT OFFICE

The Community Development Office is located at 89 Main Street and is open from 8 AM to 4 PM, Monday through Friday. Due to limited staffing, appointments are recommended and can be by calling 508-634-2328. Office staff includes a full time Director and part-time Clerk and Rehabilitation Specialist.

The Office administers state and federal grant programs from agencies such as the Department of Housing and Community Development and Massachusetts Housing Finance Agency. All programs and most administrative expenses are funded through grant funds.

A variety of programs are administered through this office; many designed to benefit low to moderate-income persons and families.

The Housing Rehabilitation Program is a popular program available to low to moderate-income residents. This program offers 0% deferred interest payment loans to rehabilitate severely blighted single family properties to create safe, decent, sanitary affordable housing.

Economic Development activities such as façade and sign improvements and various downtown revitalization activities are also administered through this office. Downtown Milford has been making tremendous progress and has utilized grant funds received to good use by turning a once unattractive and underutilized downtown into an attractive and functional downtown area. The Main Street Sidewalk Improvement Project has made a significant impact by reconstructing new concrete sidewalks with brick pavers, installing historic lighting, and planting new trees on Main and Central Streets. In addition to the sidewalk projects the Municipal Parking Lot located behind Main Street from Jefferson to Central Streets has been reconstructed. The town has recently received funds to replace the drainage system, and resurface the road on Central Street, and to install new sidewalks and granite curbing on North Bow Street. We are currently seeking funds to replace the drainage system, sidewalks, curbing, and to resurface the road on Jefferson Street.

MILFORD Community School Use Program

LEONARDO L. MORCONE
Director

Our 34th year has again been most rewarding and successful for the Milford Community School Use Program. Our program offerings were again well attended and, hopefully, we have continued to provide an enjoyable experience for the residents of our community.

As we begin our 35th year, we will continue to try and meet the needs of our community. We congratulate our Community Chorus and Director Donald Thatcher as they also are celebrating 35 years of entertaining the Milford Community with their concerts.

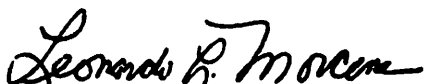
The Milford School Committee has given the management of the High School pool to the Community School Use Committee; this shows the confidence that the School Committee has in the Milford Community School Use Program. Once again all our pool programs were well attended. We have also expanded our water aerobics program to a year round program. For the convince of residents we have made this program a pay as you go and purchased a ramp for the pool for easy access for those who may have trouble with the pool ladders.

Residents are reminded that suggestions and ideas for new programs are always being solicited. Please contact the Community Program Office with any new ideas. Through our web site www.milford.ma.us/mcs you can see all programs offered, contact us and sign up for our monthly news letters.

I would like to again extend my appreciation to the Milford School Committee, the Superintendent of Schools, the Milford School Department, and the other town boards and agencies for their support and cooperation during the past year.

Finally, I would like to extend my sincerest thanks to the nine-member Milford Community School Use Committee for their devotion and support in continually striving for a comprehensive and enjoyable program for all our residents.

Sincerely,



Leonardo L. Morcone
Director

SUMMER PROGRAMS

Art Workshop
Baseball Camps
Basketball Camps
Basketball Leagues
Community Day Camp
Girls' Basketball Camp
Girls' Basketball Leagues
Girls' Softball Camp
Gymnastics
Pre-K Camp
Pre-School Camp
Red Sox Game Trip
Soccer Clinics
Softball Pitch/Catch Camp
String Instrument Program
Tennis Clinics
Weight Training Program
Wrestling Camp
Babysitting Program
Summer Institute for Exceptional Minds
Special Needs Programs
Dance Camps

FALL/WINTER/SPRING PROGRAMS

Coed Volleyball
Girls' Volleyball
Youth Wrestling
Basketball Clinics
Biddy Basketball
Itty Biddy Basketball
Girls' Basketball
Men's League
Over-30 League
Over-40 League
Teen League
Golf Lessons
Adult Tennis Lessons
Ski Programs
Vacation Camps
Open Gyms
Extended Day Program
Gymnastics
Baseball Clinics
Preschool Programs
Special Needs Programs

ADULT EDUCATION PROGRAM – September & February Semesters

MILFORD COMMUNITY CHORUS – 2-4 Productions yearly

POOL PROGRAM:

Milford/TriValley Swim Team

American Red Cross Programs:

Swim Lessons, Children & Adults

Lifesaving

Water Safety Instructions

CPR Clinics

First Aid

Lifeguard Training

Water Aerobics

Swim Camp

Lap Swim/Recreational Swim



TOWN OF MILFORD
52 MAIN STREET, MILFORD, MASSACHUSETTS
508-634-2317 FAX 508-473-2394

CONSERVATION COMMISSION

CONSERVATION COMMISSION

The Milford Conservation Commission is responsible for protecting and promoting the natural resources of the Town. The seven members of the commission are appointed by the Selectmen to serve for a three-year term. Meetings are held on the first and third Thursday of each month in the Town Hall.

The Commission works with other local boards and the Massachusetts Department of Environmental Protection to oversee the protection and preservation of natural resources in the Town of Milford. The Commission administers, and is guided by, the Wetland Protection Act (M.G.L., Ch. 131, s40) and the Rivers Protection Act (Ch. 258 of the Acts of 1996). Any person or Town Department proposing land-disturbing activity within the resource areas protected by these acts must apply to the Conservation Commission with either a Notice of Intent or a Request for Determination of Applicability.

The activities that trigger the interests and jurisdiction of the Conservation Commission are any filling, grading, removal of vegetation, and/or dredging within a wetland or within the 100-foot buffer zone of bordering vegetated wetlands or banks. In addition the Rivers Protection Act extends the area of Commission jurisdiction to 200 feet from the annual high-water mark for year-round rivers and streams. These regulations apply to all persons and municipalities in the Commonwealth of Massachusetts and include projects that are entirely on privately owned property.

The Commission also devotes its time and resources to promoting the use and enjoyment of the Town's natural resources. Work is continuing on the Upper Charles regional bike-path that will extend from Framingham through Sherborn, Holliston and Milford to Hopkinton. Each spring, the Commission stocks Louisa Lake with trout.

The general public is always welcome to attend meetings, either as private citizens, or as an Associate Member of the Commission.



Milford Council on Aging

60 North Bow Street • Milford, MA 01757-3405

Tel: (508) 473-8334 VOICE/TDD

Fax: (508) 634-2339

E-mail: msc@worldband.net

MILFORD COUNCIL ON AGING ANNUAL REPORT 2007

The Milford Senior Center is the **local focal point for services to our elders**. Residents who are age 60+ and disabled residents of all ages are eligible for services. In 2007 the Milford Senior Center began its fourth year of operation in our new building. The center is open during normal business hours Monday through Thursday from 8:30 a.m. to 5:00 p.m., on Fridays from 8:30 a.m. to 4:00 p.m. and on Sundays from 1:00 to 4:00 p.m.

The Milford Council on Aging meets on the second Tuesday of each month to advise and make recommendations on matters concerning the operation of the center. Council Members are appointed by the Milford Board of Selectmen. At the Annual Town Meeting held in May of 2007, members voted in favor of an article to reduce the number of council members from 15 to 9.

The Senior Center provided **35,205 units of service to 3,416 people in 2007** this includes supportive services, recreational activities and transportation. We provide a wide range of services in all areas: fuel assistance applications, AARP Tax Assistance, exercise classes, luncheons, breakfasts and many educational programs, just to name a few. The Senior Center newsletter, **The Elder Milfordian**, is mailed to almost 2,800 elder households in Milford. It provides timely information on senior issues and Senior Center services and activities. Seniors who are not currently receiving the newsletter should call the center and ask to be put on the mailing list.

The Friends of the Milford Senior Center, Inc. provide funding to the center which cannot be provided by the State or Town. This includes such things as cable television, entertainment at recreational activities, supplies and materials. The Friends of the Milford Senior Center has a contract with the Massachusetts Executive Office of Elder Affairs to administer the **Central Mass Regional S.H.I.N.E. Program** (Serving Health Information Needs of the Elderly) which is located within the center.

The center also houses the **Tri-Valley Nutrition Program**. Over 100 meals a day are delivered to Milford and Medway elders, Monday through Friday

The **Senior Volunteer Tax Relief Program** provides an opportunity for seniors who are income eligible to earn \$750 credit on their property taxes by volunteering 111 hours for a Town Department. Eighteen seniors participated in the program in 2007.

The Senior Center provides local medical **transportation** to Milford and Hopedale elders. The Senior Van also provides transportation for grocery shopping on Thursdays and errands on Fridays (as available).

The Legal Assistance Corporation, an organization which provides free legal assistance to income eligible clients, has an attorney available at the Senior Center on the first and third Thursday of every month.

The Council on Aging extends sincere appreciation to the **139 volunteers** who donated **9,269 hours of volunteer service** in 2007 (this does not include Tri-Valley volunteers). Using the standards set by the National Points of Light Foundation, the dollar value of their efforts is **\$167,306**.

In May 2007 these volunteers were honored at the Annual Volunteer Recognition. This year's recipient of the Senior of the Year Award was **Nina Barry** in recognition of her many years of service on the Council on Aging and to the community. Nina is the longest serving member of the Council on Aging. Recipients of the special Friends of Seniors President's Award for outstanding service to the Senior Center in 2007 were: **Salvador Ferreira, Bobbi Grenard, Charles DiAntonio, Paul Gallagher and Dolores DeVita**.

As the needs of our seniors continue to change, the Senior Center staff and the Council on Aging look forward to providing new services and activities to meet these needs.

TOWN OF MILFORD
Emergency Management Agency
21 Birch Street
Milford, Massachusetts 01757

John P. Touhey, Director
George Cleveland, Deputy Director
Telephone: 508-473-1213 ■ Fax: 508-473-4858

2007 Annual Report

Over the past year the Milford Emergency Management Agency continued to work with other town departments and state agencies to maintain and update our community response plans. We have strong working relationships the police department, board of health and highway department. These relationships along with the support of the Board of Selectmen help to keep emergency preparedness on track in Milford.

During 2006 we began working with the Metropolitan Area Planning Council to develop a Hazard Mitigation Plan for the community. This plan when completed in 2008 will provide the community with direction on areas within the community where resources can be spent to reduce our risk from certain types of disasters. The completed plan will be submitted to FEMA and MEMA for approval. A FEMA approved plan will make our community eligible for federal grants in the future.

We have been working with the Worcester Regional Medical Reserve Corp (WRMRC) to recruit and train community volunteers. During any large scale disaster our community will need the assistance of volunteers to help manage Mass Care Shelters, food / water distribution and emergency dispensing sites. WRMRC provides the registration, credentialing and training for our volunteers.

Training to the National Incident Management System (NIMS) continues to be a focus of the federal government, with future grant funding linked to compliance. I am please to report that Milford is compliant NIMS and is committed to training our personnel in the future.

As we move forward we will continue to maintain our response plans and will focus on improving our ability to provide Mass Care Shelters for our citizens. Every community is vulnerable to natural and manmade disasters and it is only a matter of time before we are faced with the need to provide shelter for our citizens.

While our local government has a responsibility to provide disaster services to its citizen, each person or family also has a responsibility to be prepared. Individuals and families should be prepared to be on their own, without assistance for 72 hours. Information on how to be prepared is available on-line at ready.gov.



***Town of Milford
Finance Committee
52 Main Street
Milford, MA 01757***

The Finance Committee is comprised of fifteen volunteer members appointed to staggered three-year terms by the Board of Selectman. Authority is granted to the Committee pursuant to Massachusetts General Laws chapter 44 and Article 2 of the General By-Laws of the Town of Milford. The Committee's major responsibilities include consideration of all indebtedness, administration of all Town Departments, and other municipal affairs of the Town, and to make such reports and recommendations to the Town concerning the same. In order to accomplish such responsibilities, the enabling By-Law grants the Committee authority to investigate and inspect the accounts, books, management, and records of the Town and any Enterprise Fund of the Town, and directs Town officers to furnish the same upon request. The Committee meets not less than monthly to accomplish these responsibilities, and often meets more frequently during the budget review process, as well as prior to Town Meetings. Furthermore, the members organize into subcommittees to meet with Town Departments, often during both daytime and evening hours.

In fiscal year 2007, the Committee administered a General Fund budget of \$65,207,471. The committee continues its commitment to minimal budget increases in order to curb operational spending, provide funds for necessary capital projects, while minimizing the financial burden on the taxpayers. The Town is well underway with its various school renovation projects and has completed the Brookside Elementary project and the Town Library renovation. The parking lots at Milford High School will soon be repaved and expanded with new drainage and lighting. The bike trail is progressing to the next phase, while many miles are already being used. The Town is also considering new possibilities for the Armory/Youth Center. The political scene in the State is reviewing ways to increase local aid and develop new revenues from proposed casinos. This will warrant our attention as to what impact it will have on local funding. While on a national level, concern fueled by military actions, federal deficits, high fuel costs, and a slow economic recovery, paints a picture of uncertainty. We will continue to be proactive in adjusting the town's budgets to reflect the revenue projections from the State, which provides the Town with about 1/4 of our revenue.

As with many growing Massachusetts communities operating within the confines of Proposition 2 ½, the Town is challenged continually by financial constraints. The Committee pledges its continued dedication to help overcome these constraints. While the majority of local area communities have passed Proposition 2 ½ overrides, or debt exclusions, the Town of Milford has yet to do so and is committed to providing excellent services to the community with a minimal increase to the taxpayers.

The Milford Finance Committee expresses its gratitude to the many Town officers and employees for their dedicated assistance, cooperation, and encouragement, as well as their critical assessment and commentary as warranted. In particular, the Committee extends special thanks to the Town Administrator, the Board of Selectmen, the Town Accountant, the Town Treasurer, and the Town Counsel for their assistance and cooperation during the past fiscal year.



MILFORD FIRE DEPARTMENT

21 BIRCH STREET
MILFORD, MASSACHUSETTS 01757

JOHN P. TOUHEY, CHIEF
WILLIAM J. TOUHEY, JR., DEPUTY

Telephone: 508-473-1214 • Fax: 508-473-4858 • Inspections: 508-473-2256

2007 Annual Report

In January 2006 the dispatching of Fire Police and Emergency Medical units was consolidated into the Joint Communication Center located at the Police Station. The Communication Center is staffed 24/7 by two highly trained civilian dispatchers. The consolidation enables the firefighter previously assigned to Fire / EMS dispatching duty to respond on the apparatus to emergency calls. The transition to civilian dispatchers has been a success with both Police and Fire personnel working closely with dispatchers to assure a seamless response to all emergencies.

The Fire Department has seen a 21% increase in calls for service over the past year. There were 4,031 emergency incidents in 2007. Of these 92 were structure fires with a resulting loss of \$962,000. Seven firefighters were injured while working at emergency incidents during 2007.

In November of 2007 the Milford Fire Department took delivery of a new fire engine. The new Emergency One engine carries 500 gallons of water and is capable of pumping 1,750 gallon of water per minute. This vehicle replaces Engine 3 a 1976 – 1,000 gpm engine that had limited capacity to carry tools and equipment. The new Engine 3 carries a wide variety of tools and equipment including the Jaws of Laws.

Recent changes in state laws and fire codes, along with continued community growth has put increasing demands on our Fire Inspection Program. The Department presently has one full time fire inspector, who is assisted by the Training Officer and Deputy Chief. Our inspector works closely with other town and state officials to enforce the fire and life safety codes.

As our community continues to grow, the demands for services from the Fire Department and other public safety department increases. During the past year several new commercial facilities have opened including the new cancer center, Ira Toyota, Best Buy, Staples, Bed Bath & Beyond and Petco. These facilities add to the calls for both emergency service and inspectional services that we provide.

Adequate on duty staffing continues to be a concern. With growth in both residential and commercial sectors, demands for service are increasing. The Fire Departments present staffing level remains virtually unchanged from the 1980 levels. As a community we need to increase our on duty staffing levels to help improve firefighter safety and efficiency. Improved staffing help our firefighters to provide the services necessary to protect our citizens.

Respectfully,
John P. Touhey, Fire Chief

BOARD OF HEALTH

TOWN OF MILFORD, MASSACHUSETTS 01757



Kenneth C. Evans

Leonard Izzo

Gerald F. Hennessy

Paul A. Mazzuchelli, *Health Officer*

Telephone: 508-634-2315

Fax: 508-473-1380

The Milford Board of Health meets biweekly, on Mondays, at 7:00 PM in Room 2, Town Hall. Paul A. Mazzuchelli, Registered Sanitarian, Certified Health officer is the Board's Health Officer. Steven Garabedian is the Health Inspector.

The Board issues permits and licenses for retail and food service establishments, bakeries, tobacco sales, wells, , tanning salons, maximum occupancy certificates for rental units and semi public/public pool approvals. The Board also inspects all septic systems and issues burial permits.

The Visiting Nurse Association, the nursing agency for the Board of Health, conducts blood pressure clinics, flu clinics and other health maintenance clinics. The Board of Health also supplies area physicians and clinics with vaccines. This year we did not have a shortage of flu vaccine supplies as we experienced in the past. The Board of Health held several clinics resulting in over 6200 doses of flu vaccine being distributed to all individuals that needed them.

Allied Waste Systems is the Town's contractor for Milford's Waste Service. Eligible residents are served by curbside collections. Residents have been cooperative and the program is operating smoothly. Waste tonnage for 2007 reached 9706.47 total municipal tons. While recycling tonnage totaled 1410.

The Transfer Station on Cedar Street is open 8:00AM - 3:45 PM on Thursdays and 8:00 Am – 4:45 PM on Fridays and Saturdays. This facility is usually only opened on Saturday during winter months. As of July 1, 2003 Transfer Station Permits are required by residents to use the facility. This year over 2500 permits were issued for a \$20.00 fee. These funds will be used to support the facility and make needed repairs.

Through the efforts of Paul A Mazzuchelli, Health Agent, Milford received grants from the Department of Environmental Protection. These grants make it possible for the Board of Health to provide seven paint days from April to November and motor oil collection. Over 2300 gallons of waste paint was collected and over 2,500 gallons of waste oil was collected.

The Board of Health works diligently to achieve a high recycling rate for the town. By increasing the amount of materials that can be recycled, and by educating residents, this goal can be achieved. The Town through its Board of Health has a comprehensive curbside recycling program since 1991, the first in Worcester County and the second in the state of Massachusetts to provide this service.

From June to September, the Board in conjunction with the Central Massachusetts Mosquito Program controls adult mosquitoes. West Nile Virus carriers are always closely monitored. The Board of Health is pleased to announce that Paul Mazzuchelli has been selected as a commissioner of Central Massachusetts Mosquito Control Project which serves over seventy (70) cities and towns.

The Board also conducts a Dental Health Program, which includes a fluoride rinse for school children from grades K through 5. Dental Health Screening Education is also provided. Over 1,300 children benefit from this program. Ms Carol Siipola who coordinated this program for over eighteen (18) years resigned and the board of health appointed Ms. Michele Parker to this position.

The Board of Health is also charged with the implementation of the Town of Milford's Occupancy By-Law that was passed at the October 2005 Town Meeting. The town contracted with RMX Northeast Inc, a Milford company to obtain habitable square footage of all eligible rental units throughout the town. This data will be used to determine occupancy rates of these properties. Once occupancy rates are established, a proactive approach to overcrowding issues can be implemented. Ms. Lori Pallaria-Braza is hired by the Board of Health to assist with this program.

The Board thanks the Milford Highway Department for assisting at the Transfer Facility, and for its continuous support.

SEALER OF WEIGHTS AND MEASURES

For the calendar year January through December 2007 the Weights and Measures Department tested and sealed 296 devices, and generated \$4,475.00 in revenue for the Town of Milford.

John A. Biancheria
Sealer of Weights/Measures



Town of Milford Highway Department

Shelly A. Leclaire, Highway Surveyor

2007 Annual Town Report Highway Department

Throughout the year, the department's general maintenance work continued. Crews patched potholes, cleaned catch basins, swept streets and sidewalks, hot topped various locations, repaired equipment, cut brush along the roadside, cleaned debris along the roadside and brooks, repaired walls at various locations in the brooks, replaced street and square signs, painted crosswalks and traffic lines, picked up leaves, issued and collected \$2,120.00 for street opening permits. The Highway Department also assisted other Town Departments when necessary. During 2007 the following projects were completed.

Howard Street Bridge Replacement

Work consisted of removal and replacement of approximately 20' x 22' of decking, parapet walls, cast in place curb and guardrail.

Godfrey Brook Repair

Extensive work was performed consisting of manufacturing and installation of approximately 200' of pre-cast 3 sided culvert.

Reclamation/Coldplane and Resurface with Type I Bituminous Concrete

Taft St., West Fountain St., Iadarola Ave., Simmons Dr., Windsor Rd., Hillcrest Dr., Fenway Dr., Berkley Dr., Bradford Rd., Claflin St., Grove St., Forest St., Mayhew Slip, Central St. – 790', Dilla St. – 665', Beaver St. @ Rte. 16 – 400'.

Remove & Replace Type I Bituminous Concrete Sidewalk

Simmons Drive, Windsor Road, Grove Street

Repair Concrete Sidewalks

Various Locations

Catchbasin Repair/Replace

Various Locations – 110

Catchbasin Install (New)

Various Locations - 9

New Drainage

Whitney St. – 140', Howard St. – 80', Beach St. Ext. – 60', Taft St. – 600', Iadarola Ave. – 140', Windsor Rd. – 200'

Cracksealing – 3,215 Gallons

Manoogian Cir., Debbie Ln., Wayne Rd., Clarridge Cir., Gibbon Ave., Parkerhill Ave., Pleasant St., East Main St., Fells Ave., Madden Ave., Fordham Dr., Genesco Cir., Esther Dr., South Main Str., Birch St., Ivy Ln. (Whip-O-Will Ln. to Purchase St.), Dilla St. @ Wendy's Restaurant

Leveling Course

East Walnut St., Reservoir Rd., Beaver St., Camp St., Coolidge Rd.

Handicap Ramp Installation/Replacement

Various Locations – 12

Work Orders

Throughout the year, the Highway Department responded to 914 work orders.

Snow Removal

The Town of Milford received a total accumulation of 42.6 inches of snow. Throughout the winter roads were plowed 11 times and sanded/salted a total of 33 times. Snow was removed from the downtown district on 2 occasions.

MILFORD HISTORICAL COMMISSION

January 1, 2007 - December 31, 2007

Janice Consoletti, long time associate commissioner, retired from the commission and moved to Franklin. The Commission presented her with flowers and a proclamation from the Town Hall acknowledging her many years of service.

The Historical Museum welcomed many visitors this year. School children and scouts came to view the museum by appointment and walk-in visitors continue to visit on Thursday during our weekly open house. Many people also visit the museum during selected GAR programs coordinated with the Commission.

Donations this year from local residents included a variety of Milford memorabilia. Items now added to the display include memorabilia from former Town Clerk Catherine Coyne, the first woman president of the Town Clerk Association. One item in this collection includes a letter signed by President Harry Truman. Other memorabilia include a Plains Park program commemorating WMRC's 50th anniversary, and an entire collection of the Oak, Lily, and Ivy yearbooks. The Commission purchased a biography of General William F. Draper entitled "Recollections of a Varied Career."

The Commission received a grant from the Cable Advisory Board for \$1300.00. The money will be used to purchase a scanner, DVD player, and a projector to store and show our collection of pictures.

Commissioners participated in the Upper Charles Trail grand opening, June 16th at Fino Field. Milford pink granite, located along the trail, was the main feature. Information was available on Louisa Lake, the ice house and Parkers Pond.

A "quarry walk" was held in September to better understand the hard work involved in quarrying the stone. A photo album was assembled of many granite buildings and memorials located in Milford and across the country with our famous Milford pink granite.

The Historical Museum displays pictures, portraits, and memorabilia of the Civil War and the town of Milford. The display cases contain souvenir bottles, dishes, programs, and advertisements of former businesses and contributors. Three cases feature Civil War memorabilia from Milford people serving in the war. Three new cases will display additional Milford memorabilia collected by Commissioners and donors.

Our Annual Open House was held on Sunday, October 14, at 2:00 p.m. in the GAR Hall. Commissioner Ronald Marino made a presentation on metal detecting showing artifacts uncovered using a metal detector.

The Commission meets the second Wednesday of each month in the Memorial Hall Museum at 7:00 p.m. All meetings are open to the public and new members are welcome. The Museum is usually open every Thursday afternoon and whenever there is an event in the GAR Hall.



MILFORD INDUSTRIAL DEVELOPMENT COMMISSION

52 Main Street, Milford, MA 01757 508-634-2317

2007 ANNUAL REPORT

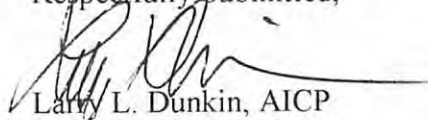
The Industrial Development Commission (IDC) was established under MGL Ch.40 § 8A in order to promote and develop the industrial resources of the town of Milford. The Commission is comprised of representatives from local government, the business community, and interested citizens, whose goal is to assist Milford industries and to attract new businesses and industries to the Town of Milford.

The Industrial Development Commission typically meets on the third Wednesday of each month at 4:00 pm in Town Hall. The Commission continues to use the 2003 Milford Comprehensive Plan adopted by the Planning Board as a guide to its program and project implementation.

Two projects remain the focus of the Commission's efforts: The Veterans Memorial Drive Alternate Route project, and maintaining an equitable shift in the Town's dual tax rate. The Commission has again assisted in funding the on-going work by the Town's consultants Nitsch Engineering on the Alternate Route project. Members of the IDC also provided testimony at the annual tax classification hearing conducted by the Board of Selectmen. They stressed the IDC's position that further increases in the rate shift could have a detrimental effect on industrial development, and the importance of Milford remaining competitive in attracting and retaining businesses by remaining competitive as to costs.

The IDC monitors and maintains the signage program in the Bear Hill Business/Industrial Park, and facilitates signage updates for new businesses and industries locating in the Bear Hill area. In addition, the Commission continues to maintain the IDC's portion of the Town's website as a means of providing improved access to industrial and economic information as well as links to various State agencies. Individual members of the Commission continue to participate with various area businesses and organizations in promoting and supporting business issues affecting Milford.

Respectfully Submitted,


Larry L. Dunkin, AICP
Chairman



TOWN OF MILFORD DEPARTMENT OF INSPECTIONS

52 MAIN STREET, MILFORD, MA 01757
TEL (508) 634-2313 • FAX (508) 473-2358

Michael Mancini
Electrical Inspector
508-634-2323

Anthony F. DeLuca, Jr.
CBO/Building Commissioner
Zoning Officer

Joseph P. Zacchilli
Plumbing/Gas Inspector
508-634-2314

2007 Annual Report

Anthony F. DeLuca, Jr.	CBO/Building Commissioner
Michael Mancini	Electrical Inspector
Joseph Zacchilli	Plumbing & Gas Inspector
Loriann Braza-Pallaria.....	Asst. Zoning Enforcement Officer
John Erickson	Deputy Electrical Inspector
Bento Pinto	Deputy Plumbing & Gas Inspector
Vicki L. Dowdell	Departmental Clerk

Building Permits, Safety Certificates and Construction/Zoning Inspections issued:

Single Family Dwellings	8
Duplexes	5
Condominiums	32 Bldgs. = 46 Units
Residential Additions and Renovations	174
Commercial/Professional/Industrial Buildings	15
Commercial/Professional /Industrial Renovations and Additions	56
Roofs	89
Pools	10
Signs, Banners and Awnings	60
Sheds	9
Demolitions	19
Safety Certificates	86
Residential Occupancies	60
Commercial/ Professional/Industrial Occupancies	22
Home Occupations	12
Pellet & Wood Stoves	42
Porches, Decks	52
Total Permits Issued.....	751
Construction/Zoning Inspections	895

Estimated Cost of Construction (above the cost of land): \$44,599,502.00

Total Building Permit and Safety Certificate fees turned over to Treasurer: \$383,512

Assistant Zoning Enforcement Officer's Report:

Unregistered Vehicles removed.....	574
Vehicles re-registered.....	95
Illegal Signs removed.....	61
Class II Violations resolved.....	6
Parking of Commercial Vehicles violations.....	47
District Court Filings.....	52
Housing Court Filings.....	1
Zoning Issues handled.....	1,981

Electrical Permits issued:

New single family, duplex & quad homes	52
Commercial/Industrial additions, renovations & new buildings	106
Residential renovations	145
Service upgrades and replacements	78
Oil & Gas Burner replacements	142
Pools	15
Security Systems	44
Fire Alarm Systems	19
Miscellaneous Wiring	<u>43</u>

Total Permits Issued..... 644

Total fees collected and turned over to Town Treasurer: \$ 84,422.00

Plumbing Permits issued:

New Dwellings Residential	28
New Commercial & Industrial	17
New Condominiums	26
Hot Water Heaters & Tankless Heaters	127
Renovations/Additions	94
Dishwashers & Washing Machines	8
Backflow Preventers	4
Boilers, Furnaces & Pool Heaters	55
Sewer Ejectors, Sewer Tie-In, Water Filter System	7
Sink & Garbage Disposals	19
Shower & Tub Enclosures	10
Re-inspections	<u>2</u>

Total Permits Issued..... 397

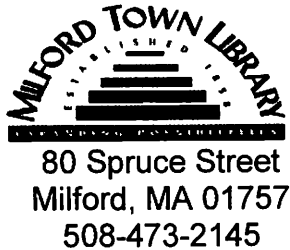
Total fees collected and turned over to Town Treasurer: \$22,186.10

Gas Permits issued:

New Installations Residential	13
New Installations Commercial	9
Renovations	9
Condominiums, Re-inspections	15
Ranges, Grilles, Dryers	36
Boilers, Conversion & Pool Heaters	20
Unit Heater, Roof Top Units & Furnaces	26
Water Heaters	72
Heatolators & Gas Logs	29
Meters, Tests, Temporary Heat	12
U/G Tank, Generator	<u>2</u>

Total Permits Issued..... 243

Total fees collected and turned over to Town Treasurer: \$ 6,937.00



This past year has been both exciting and challenging for the Milford Town Library. Work on the long awaited renovation began in December 2006 and was completed in October 2007. The library moved a total of three times over the past year, and operated out of limited space until October. Thanks to an energetic Library Building Committee, a dedicated Board of Trustees, a hardworking library staff, helpful town departments and patient library users, the Milford Town Library now lives up to its mission as a “vibrant library where people want to be.” The upgrade has provided more public space with new carpeting, new finishes, a new phone system, new shelving, new technology infrastructure and new HVAC and lighting systems.

The renovated library offers three meeting rooms available for use by community organizations. Users can now check meeting room availability and book the rooms from their home or office PC. Those who prefer traditional methods can call or visit the Circulation Desk to book meeting room space.

A larger Children’s Program Room also allows the Youth Services Department to offer programming to larger groups of children. We offer regular free Storytime programs for children from birth through third grade. We also offer Drop In Story and Craft programs for children of all ages. For information on Children’s programs contact the Youth Services Department at 508-473-2145 ext. 216.

A brand new English as a Second Language Classroom provides dedicated space to a thriving and growing program. The library offers Drop In ESL classes Monday, Tuesday, and Wednesday nights at 7 PM. We offer a one on one ESL tutoring program staffed by volunteer tutors and hold tutor training workshops 2 to 3 times per year. For additional information on this program please contact Anne Berard at 508-473-2145 ext. 219.

A larger and dedicated Young Adult space has been added on the lower level of the library. A donation of the old Dairy Queen booths, used comfortable couches, and grant funded gaming systems make this THE place to be after school. The Young Adult collections – books, magazines, DVDs, Video games, and more are also located in the new room resulting in increased circulation to this age group. Contact Jacque Gorman for more information on Young Adult programming and materials at 508-473-2145 ext. 223.

Now that the construction project is complete, the Milford Town Library is once again offering full programming and services. We offer something for everyone!

We offer books, magazines, DVDs and Videos, video games, MP3 players, audio books, and curriculum kits for loan with a library card.

We offer programming for individuals of all ages – Storytimes, Young Adult Programs, musical programs, computer classes, health programs, ESL programs, book groups, author talks, animal programs, and more! To see upcoming programming check the library website, the library newsletter, the sign out in front of the library, listen to WMRC, or read the library columns in the Milford Daily News, and the Milford Town Crier.

We offer free access to the Internet, full text magazine and newspaper articles, Microsoft Office programs and more on all our library PCs.

The library website, <http://www.milfordtownlibrary.org> can be used as a digital branch of the library. It offers 24/7 access to a reference librarian, downloadable e-books, audio books, and video, online Internet tutorials, an event calendar, library policies, museum pass booking, meeting room booking, and your library record. So even when the physical library is closed you have access to library services. Users may also sign up to have the library newsletter, or book recommendation newsletters delivered to their email account.

The Board of Library Trustees meets the third Thursday of each month at 7 PM for general business meetings and the public is always welcome to attend.

We'd like to once again thank all the Town officials and departments who helped us offer our limited and widespread services over the past year. We couldn't have done it without you! Thank you to the Friends of the Milford Town Library for helping us provide exceptional programming and resources!

Special thanks go to the library staff this year that went above and beyond the call of duty by breaking down and building all the library shelving! This was a monumental task done on a voluntary basis that resulted in a large savings to the building project budget.

If you haven't been to the library since the construction project was completed, come visit us! It's a beautiful new space with a lot to offer! Your library card can gain you access to a whole new world, free of charge!

Respectfully submitted,

Jennifer M. Perry
Director of Library Services

METROPOLITAN AREA PLANNING COUNCIL

60 Temple Place, Boston, MA 02111

2007 Annual Report

Created in 1963, the Metropolitan Area Planning Council (MAPC) promotes inter-local cooperation and advocates for smart growth by working closely with cities and towns, state and federal agencies, non-profit institutions, and community-based organizations in the 101 cities and towns of Metropolitan Boston. MAPC provides leadership on emerging issues of regional significance, and provides technical assistance and specialized services in the following: land use planning, water resources management, transportation, housing, environmental protection, economic development, public safety, geographic information systems (GIS), collective purchasing, data analysis and research, legislative and regulatory policy, and the facilitation and support of inter-local partnerships. More information about MAPC is available at www.mapc.org.

MAPC is governed by 101 municipal government appointees, 21 gubernatorial appointees, and 13 appointees of state and City of Boston agencies. An Executive Committee comprising 25 elected members oversees agency operations. The agency employs approximately 40 professional staff and an executive director. Funding is derived from governmental contracts and foundation grants, and a per-capita assessment on member municipalities. To better serve the people in Metro Boston, MAPC is divided into eight subregions, each overseen by a council of local leaders and a staff coordinator.

Advancing Smart Growth: MAPC's **MetroFuture: Making a Greater Boston Region** initiative is planning for Metro Boston's growth and development through 2030. In 2007, the project involved nearly 1,000 people (on top of the 4,000 who participated in previous years). MAPC presented the MetroFuture plan at a May 1 Boston College Citizen Seminar. MAPC is now developing an implementation strategy, addressing public policy, public funding priorities, and changes in practice within the private sector. By mid-2008, MetroFuture will transition from a planning initiative to an advocacy program, uniting the efforts of MAPC, partner organizations, and the thousands of "plan-builders" in an effort to alter regional priorities and growth patterns consistent with the new plan.

As a member of the **Massachusetts Smart Growth Alliance**, MAPC helped form the Transportation Investment Coalition. This Coalition is pressing for savings, efficiencies, and new revenues to address the state transportation finance deficit. The Alliance joined with others to advocate successfully for an increase in the Commonwealth's Bond Cap. Through the Alliance, MAPC is also working to reform the state's arcane zoning laws through a new commission, chaired by Undersecretary for Economic Development Gregory Bialecki.

MAPC provides planning assistance and expertise to communities on a wide range of issues, helping them envision the future and evaluate alternatives within a smart-growth framework. Working with the 495/MetroWest Corridor Partnership, MAPC produced a **WaterSmart Indicators report** that details trends in water supply, wastewater, and stormwater for each city and town in the study area. MAPC also completed **water resource strategies** for three towns in the Assabet Watershed to evaluate the environmental impacts of alternative growth patterns, relying in part on hydrologic modeling conducted by the U.S. Geological Survey.

Collaboration for Excellence in Local Government: Through its **Metro Mayors Coalition**, MAPC helped 21 communities secure over \$2 million in **Shannon Grant funding** over the past two years to implement multi-jurisdictional, multi-disciplinary strategies to combat youth violence, gang violence, and substance abuse. In 2007, Gov. Deval Patrick and more than 240 mayors, police chiefs, safety officials and violence prevention workers participated in the coalition's third annual Community Safety Summit to advance strategies to curb youth violence.

Cities and towns now have the option of joining the Massachusetts Group Insurance Commission (GIC) with a new law drafted by MAPC and the **Municipal Health Insurance Working Group**. This option will help communities save millions of dollars each year by taking advantage of lower insurance rates available through the GIC.

MAPC has convened Boston, Chelsea, Everett, Malden, Medford and Somerville to develop a shared strategy for the **Mystic River corridor**. The river has long been an underutilized asset. The communities will develop a comprehensive picture of activities along the river and will seek to build a shared strategy for future development and use of the waterway.

MAPC collaborated with the Commonwealth's 12 other regional planning agencies, municipal officials and other local leaders to help produce "**A Best Practices Model for Streamlined Local Permitting**." The guide is available at www.mass.gov/mpro.

Collaboration for Public Safety: MAPC performs fiduciary, planning, and project management duties for the **Northeast Homeland Security Regional Advisory Council (NERAC)**, a network of 85 cities and towns north and west of Boston. In 2007, MAPC helped to develop the School Threat Assessment Response System (STARS), an emergency planning toolkit for each school district in the region. In the past year, NERAC established an online information clearinghouse for police and fire departments, and began planning for emergency evacuations from a regional perspective.

MAPC completed **Pre-Disaster Mitigation (PDM) plans** for nine communities in 2007, on top of the 20 completed in recent years. Each plan includes an inventory of critical facilities and infrastructure, a vulnerability analysis, and a mitigation strategy with recommended actions. MAPC will continue working with 46 cities and towns in 2008.

Collaboration for Municipal Savings: MAPC's **Regional Purchasing Consortia** administered six procurements for 42 cities and towns, saving communities up to 20% on purchases such as office supplies, paving services, and road maintenance. Similar savings were realized by the 300 agencies that participate in the **Greater Boston Police Council (GBPC)**, which is administered

by MAPC. In fiscal year 2007, MAPC conducted seven procurements for various types of vehicles, including police cruisers and heavy-duty trucks. Overall, 187 municipalities purchased 329 vehicles at an estimated cost of over \$20 million.

Reliable Data, Available to All: Since its official launch in February, MAPC's **MetroBoston Data Common** online data and mapping tool has been used by dozens of constituents to create customized maps for developing grant applications, analyzing development proposals, or improving services. You can create maps, charts, and graphs on the Data Common by accessing www.metrobostondatacommon.org. The Metro Data Center at MAPC responds to **data requests** from member communities, non-profit organizations, businesses, residents, students and other state agencies. In 2007 MAPC used **visualization tools** that combine GIS technology, photography and graphic design to help increase community awareness about proposed zoning bylaws in Bellingham and Dedham, and to illustrate **MetroFuture** scenarios.

Charting a Course to Regional Prosperity: MAPC, in partnership with the US Economic Development Administration developed its annual **Comprehensive Economic Development Strategy** (CEDS) for the region. The report contains an analysis of trends and conditions in the regional economy. Working for 12 contiguous urban communities in the Metro Mayors Coalition, MAPC is developing an **inventory of potential development sites** near municipal boundaries to support coordinated planning. MAPC developed the **Smart Workplace Project**, a GIS map of smart-growth friendly sites for commercial and industrial development throughout the region. With U-Mass Boston, MAPC is taking a regional look at the **space needs of the life sciences industry**. Working with the Immigrant Learning Center and the Commonwealth Corporation, MAPC convened academic, institutional and non-profit researchers to develop an **immigration research agenda**.

Getting Around the Region: MAPC produced a **Regional Bicycle Plan**, assessing current conditions to create a more comprehensive regional bicycle transportation system. Under its new **Regional Bike Parking Program**, MAPC negotiated discount group purchasing contracts with three leading vendors of bicycle parking equipment, so MAPC municipalities and other public entities can purchase discounted equipment and, in some cases, receive state or federal reimbursement. In 2007 MAPC also began work on the **Regional Pedestrian Plan** to identify policies to make walking a convenient, safe, and practical form of transportation throughout the region. MAPC has also developed a web-based **Parking Toolkit** that addresses common parking issues. Cities and towns can learn to do a parking study, reduce parking demand and manage supply, make use of existing parking, and finance parking improvements. The Parking Toolkit is the first in a series of Sustainable Transportation Toolkit products that MAPC will develop. Visit <http://transtoolkit.mapc.org> to access these tools.

Portions of Mass. Ave. and Route 2A from Arlington to Concord are now a **Massachusetts Scenic Byway**, due to the efforts of MAPC, the Minuteman National Historic Park, and the towns of Arlington, Lexington, Lincoln, and Concord. MAPC is now preparing a Scenic Byway Corridor Management Plan. In 2007, MAPC worked with developers and communities to evaluate the transportation impacts of dozens of development / re-development projects

On Beacon Hill:

- **Municipal Health Insurance:** MAPC and the Municipal Health Insurance Working Group built consensus and drafted the new law allowing cities and towns to save millions of dollars each year by joining the Group Insurance Commission.
- **Shannon Community Safety Initiative:** MAPC's advocacy and grant development services helped nearly two dozen communities secure over \$2M in funding for programs that focus on youth violence, drugs, and enforcement against gangs.
- **Statewide Population Estimates Program:** A \$6M line item in the 2008 budget will provide the State Estimates Program more resources to prepare for the 2010 Census. This will help correct recent population estimates deficiencies and prevent occurring in 2010.
- **Surplus Land:** MAPC advocates for passage of a new policy on the disposition of surplus state land. Specifically, we encourage smart growth development on surplus land while giving municipalities a meaningful role throughout the process.
- **Community Preservation Act:** In 2007, the Metropolitan Mayors Coalition and Community Preservation Coalition reached consensus around legislation to help more communities participate in the Community Preservation Act (CPA). The legislation, filed by Senator Cynthia Creem (D-Newton), would also secure adequate funding over the long term for the state's CPA matching fund.
- **Zoning Reform:** The new zoning reform commission, initiated by the Massachusetts Smart Growth Alliance and chaired by Undersecretary for Economic Development Greg Bialecki, is now drafting legislation dealing with our antiquated zoning laws.

South West Advisory Planning Committee (SWAP)

(Bellingham, Dover, Franklin, Hopkinton, Medway, Milford, Millis, Norfolk, Sherborn and Wrentham)

During 2007, SWAP continued to meet on a regular basis to discuss and take action on issues of mutual interest from community development planning to transportation issues. SWAP heard presentations regarding, and provided input relating to, regional transportation planning and funding programs, including the Regional Transportation Plan, Transportation Improvement Program, Unified Planning Work Program and the I-495 Transit Study.

In 2007, SWAP communities were briefed on grant opportunities, such as the District Local Technical Assistance Fund and the Suburban Mobility program, as well as the Commonwealth Capital Fund program. SWAP also received information and presentations regarding Chapter 43D Expedited Permitting, District Improvement Financing, Business Improvement Districts, Low Impact Development stormwater bylaws, Logan Express bus services, local bus services, the I-495 Transit Study, mixed-use zoning districts and the MetroBoston DataCommon (www.metrobostondatacommon.org). SWAP also participated in MAPC's MetroFuture project, to develop a plan for the future of the greater Boston region. During 2007, MAPC also undertook planning studies for Bellingham regarding mixed-use zoning districts, and for Hopkinton, Southborough and Ashland regarding alternative future preservation and development scenarios for the Weston Nurseries property.

The MAPC Annual Report is respectfully submitted by Marc D. Draisen, Executive Director, Metropolitan Area Planning Council.

**MILFORD PARK DEPARTMENT
52 MAIN STREET
MILFORD, MA 01757
508 478-1110 X2650**

The Milford Park Department maintains all school grounds, over 20 parks and fields, maintenance of about ten playgrounds, Louisa Lake Recreational Area, Upper Charles Bike Trail, operation of the municipal pool, and maintenance of the North Purchase Street Cemetery. We also have an in-house equipment maintenance program.

Many organizations, including youth, adult, business and church groups, high school athletics, and gym classes utilize facilities managed by the Park Department.

The Fino Field Pool was once again open for a nine-week season. The Milford Rotary Club sponsors a two-week swim lesson program and open swim is available to the public from 11 AM until 6 PM.

The Milford Musicians Pavilion at Town Park was again home to the very popular Tuesday night free summer concert series. The Claflin Hill Music Program produces this ten-week program.

The Park Department has two paved walking trails available for residents to use for exercise. There is the .8 mile trail at Plains Park and the .5 mile trail at Milford High School.

The Milford Upper Charles Trail represents 3.7 miles of paved pathways for walking or bike riding. For more information on the Trail, including mileage maps, visit www.milfordtrail.org.

Special thanks again to the Milford Greenleaf Garden Club for planting and maintaining flowers at various town locations.

Thanks to local Eagle Scouts for projects such as the renovation of Store 24 basketball courts, installation of benches, bird houses and bat houses along the Upper Charles Trail, and for improvements made to the North Purchase Street Cemetery.

Through a state grant, the Town Park walkways were improved and replaced, two tennis courts were resurfaced, the playground was improved and the roof was replaced at the comfort station.

Large crowds again turned out for the annual free Fourth of July concert and fireworks display at Plains Park. The Park Department wishes to thank all the volunteers who assisted in the event.

Some other events sponsored by the Park Department include:

1. The fifth annual soccer jamboree hosted by the Milford-Hopedale Youth Soccer organization.
2. The annual car show at Plains Park hosted by the Milford Lions Club
3. The fourth annual Model Aircraft show also held at Plains Park

Milford Park Department (Continued)

4. The Cal Ripkin Little League State Championships held at Rosenfeld Park
5. Dedication of the Upper Charles Bike Trail hosted by the Friends of the Trail

Future goals of the Park Department include:

1. upgrade of the Fino Field lights
2. improvements to Fino Field pool
3. renovations of Milford High School athletic fields
4. establishment of additional playing fields to meet the growing needs of the community

Regular meetings of the Park Department are held at the Milford Youth Center.

Please note the new telephone number for the Park Department is 508 478-1110 x2650.

TOWN OF MILFORD

OFFICE OF FAIR HOUSING

The Town of Milford, through its Board of Selectmen, has approved and continues to support a Fair Housing Action Plan in compliance with guidelines promulgated by the Massachusetts Commission Against Discrimination and in conformance with State and Federal Laws relevant to the provision of equal choice and housing for all individuals.

The Fair Housing Action Plan is a public document and is available for inspection in the Selectmen's Office. The Plan has been implemented through the efforts of the Fair Housing Committee with representation from the Planning Board, the Housing Authority, and the community-at-large. This committee is charged with and continues to develop a bilingual outreach program to disseminate information, the review of actions of community boards and agencies pertaining to housing, the pursuit of activities, and the resolution of complaints concerning alleged discrimination in housing through its multi-lingual Complaints Intake Program.

Meetings of the Fair Housing Committee are held in Town Hall on the last Tuesday of the month at 7 PM.



MILFORD PERSONNEL BOARD
TOWN HALL · 52 MAIN STREET
MILFORD, MASSACHUSETTS 01757

MILFORD PERSONNEL BOARD
Report to the Town of Milford for Calendar Year 2007

The Milford Personnel Board administers the Personnel By-Laws of the Town of Milford, and implements the Wage and Salary Administration Plan. Specific position classifications under the Board's jurisdiction, and related salary and wage rates for FY2008, are incorporated within Article 2 of the 2007 Annual Town Meeting. The Board meets regularly, in public session, at Town Hall. Meeting dates and times are posted on the Town Clerk's official bulletin board. The Board consists of five regular members, one of whom is appointed each year by the Board of Selectmen to serve a five-year term. One alternate member, also appointed by Selectmen, serves a three-year term; this position is currently vacant.

The organization of the Board as of January 1, 2007, consisted of Chairman Robert Scarfo, Vice-Chairman Michael Shain, and members Warren Heller, Esq., James Ligor, and Teresa Persico, Esq., with Vincent Valastro and John Tennaro, Esq. serving as liaison to the Finance Committee during FY07. In June, Teresa Persico, Esq., was reappointed by the Board of Selectmen to another five-year term, expiring in 2012. At the July 26th meeting, the Board reorganized, electing Michael Shain as Chairman, and James Ligor as Vice-Chairman. Finance Committee members Vincent Valastro and Charles Miklosovich serve as liaison between the two Boards during FY2008.

In March, the Board voted to recommend for Fiscal year 2008 a 3.25% cost of living adjustment (COLA) for Article 2 positions in classifications A and B, and a 1.5% cost of living adjustment for Article 2 positions in classifications E and F. The Board worked with the Finance Committee to determine the impact of the COLA on the FY08 budget. The recommendation was subsequently approved at the 2007 Annual Town Meeting.

An Analysis of Article 2 positions was completed prior to the 2007 Annual Town Meeting. The Analysis incorporates detailed information regarding position titles, incumbent personnel, assigned departments, appointing authorities, supervisors, classification, compensation grade and step, length of service, current salaries/wages, and anticipated salaries/wages as of the next fiscal year.

Throughout the year the Personnel Board took action on many issues presented for its consideration, including, but not limited to the following:

1. Clarification of holiday pay benefits for public safety civilian dispatchers.
2. Reaffirmation of By-Law Section 3.17
3. Amendments to Sections 3.05 and 3.16
4. Adoption of departmental budget for 2008 in the amount of \$4635.
5. Classification of Health Coordinator, Milford Youth Center (ongoing).
6. Clarification of status of temporary clerk, Milford Sewer Dept.
7. Acknowledged various appointments to positions included in Article 2.
8. Clarification of status of Vernon Grove Cemetery staff.
9. Publication and distribution of revised Milford Personnel By-Law.
10. Classification of position of Cemetery Working Foreman/Groundskeeper.
11. Reclassification of position of Conservation Commission Board clerk.
12. Approval of advance placement on Compensation Plan for Jr. Building Custodian, in recognition of prior service with school department.
13. Proposed amendment to Section 3.16, pending Town Meeting ratification.
14. Classification of position of Highway Dept. Light Equipment Operator.

In the closing months of 2007, the Personnel Board voted to approve the carry over of unused calendar year 2007 vacation leave earned by twenty-four Article 2 employees. Each employee is restricted to a maximum carry over of five (5) days, all of which must be used by June 30, 2008.

The Personnel Board takes this opportunity to express its appreciation to all Town officials and employees for their cooperation and assistance in 2007, and looks forward to an equally positive and productive association in the year ahead.

VERNON GROVE CEMETERY TRUSTEES

The Trustees are happy to report that they are creating a new baby section at the cemetery. This will be a new section of the cemetery and will be for children two (2) years of age and younger only. These lots will be made available to parents from Milford. We hope to install an electric gate at the cemetery. This is being done in the hopes that it will decrease damage to the open areas and result in less trash being left at the cemetery.

In 2007 there were (30) burials, 6 of which were cremations. A total to 18 graves, and one niche in the columbarium were sold. The Trustees meet on the third Tuesday of each month, except for July and December.



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

Joseph Calagione
John H. Cook
Patrick J. Kennelly
Marble Mainini, III
Lena McCarthy

REPORT FOR 2007

The Planning Board meets at 7:00 p.m. on the first and third Tuesday of each month at Town Hall. Special meetings may be called as determined by the number of applications. The Planning Board's statutory authority includes the following procedures that in many cases require a Public Hearing:

- Prepare and adopt the Town Comprehensive Plan
- Recommend to Town Meeting re. amendments to the Zoning By-Law/zone changes
- Recommend to Town Meeting re. acceptance of streets as Town ways
- The subdivision of land, including securing surety/bonds
- Site Plan Reviews
- Special Permits for Planned Residential & Elderly Housing Developments
- Recommend to Zoning Board of Appeals re. Variance and Special Permit petitions
- Recommend to Board of Selectmen regarding Chapter 121A Tax Agreements

<u>Planning Board Members</u>	<u>Term Expires</u>
Patrick J. Kennelly, Chair	2008
Joseph A. Calagione	2009
Marbel Mainini, III	2010
Lena M. McCarthy	2011
John H. Cook	2012

The Planning Board reviewed 13 Site Plans, and held Public Hearings for 2 Special Permits (2 PRD), 2 Definitive Subdivisions, 1 Repetitive ZBA Petition, 1 re-zoning, and on 2 Zoning By-Law Amendments. The Board processed 14 Waiver/Amendments to Site Plans, endorsed 11 ANR/81-P plans, acted on 8 Bond Postings/Releases/Reductions, and made recommendations to Town Meeting regarding 6 street acceptances.

The Planning Board made recommendations to the Zoning Board of Appeals on 12 Variances, 21 Special Permits and 1 Appeal. As of December 31, 2007 a total of 176 Lots/PRD units were eligible for building permits.

During calendar year 2007, application fees generated \$10,837.50 and the sale of Zoning By-Laws/Maps, Subdivision Regulations, and copying charges generated \$173.15 in deposits to the General Fund.

Respectfully Submitted:
Patrick J. Kennelly, Chairman



TOWN OF MILFORD

52 MAIN STREET, MILFORD, MASSACHUSETTS 01757

508-634-2317 Fax 508-473-2394

ldunkin@townofmilford.com

OFFICE OF PLANNING
AND ENGINEERING

Larry L. Dunkin, AICP
Town Planner

Michael Santora, P.E.
Town Engineer

REPORT OF ACTIVITIES FOR 2007

The Office of Planning and Engineering consists of the Town Engineer and the Town Planner, who serve as professional consultants to various town departments, with primary responsibility to the Board of Selectmen, Planning Board, and Conservation Commission. The department reviews development proposals and makes recommendations to various Boards and Commissions. The department obtains and administers State and Federal grants, monitors developer mitigation to minimize development impacts, and implements the Comprehensive Plan. The department also oversees the Community Development Office and the Downtown Partnership. Department involvement over the past year has included the following:

PROJECTS

- 2003 Comprehensive Plan Implementation
- Alternate Route Project
- Route 16 Traffic Signal Timing
- Upper Charles Trail Phase 1 Construction & Phase 2 Design
- 160 Central St. Environmental Cleanup
- Main Street Sign and Façade Grant
- Community Development Block Grant
- Mass. Historical Commission Grant - Clock Restoration
- Stormwater Phase II Regulations
- Beaver Street Reconstruction Project
- Godfrey/O'Brien Brooks long term maintenance plan
- Old Cedar Street Relocation
- High School parking expansion
- Milford Pond Restoration
- Central Street Improvements
- Route 16/Beaver St./Fortune Blvd. Intersection improvements
- Town Hall upper hall floor project
- Howard Street Bridge

TOWN COMMITTEES / SUPPORT

- Industrial Development Commission
- Downtown Partnership/Board of Directors
- Milford Pond Restoration Committee
- Upper Charles Trail Committee

REGIONAL AGENCIES

- Metropolitan Area Planning Council (MAPC)
- MAPC South West Advisory Planning Committee (SWAP)



MILFORD POLICE DEPARTMENT

Thomas J. O'Loughlin
Chief of Police

250 Main Street * Milford, MA 01757 * Tel. (508) 473-1113 * Fax (508) 473-5087

Ladies and Gentlemen:

Thank you for the opportunity to present the 2007 Annual Report for the Milford Police Department.

During this past year, in my capacity as the Chief of Police, I appointed Robert Tusino as a police officer for the Town of Milford. Officer Tusino, a life-long resident of Milford, is a licensed para-medic in Massachusetts and he has served as a police officer in the City of New York.

As has been the case in previous years, I am pleased to report that the men and women of the Milford Police Department continue to meet their daily responsibilities and challenges in a professional and exemplary fashion. This past year, the Town of Milford experienced three homicides, although unprecedented, each of these tragic events occurred within private homes. Two of the three homicides were investigated by officers from the Milford Police Department in cooperation with the Office of District Attorney Joseph Early and the Massachusetts State Police and charges have been brought against the responsible parties.

The staff of the Police Department continues to work cooperatively with Town Administrator Louis Celozzi, Fire Chief John Touhey and his staff, and representatives of other town departments and private concerns from the Town of Milford in meeting the challenges related to emergency preparedness. In this same regard, additional civilian dispatchers were hired and trained and the Joint Communications Center for Public Safety Services in Milford was established. This important public safety measure would not have been a success without the professional assistance and guidance provided by Fire Chief John Touhey and the officers and firefighters from the Milford Fire Department.

The Police Department continues to provide advanced professional training to the officers of the department so that they can better serve the Milford community.

On behalf of the men and women of the Milford Police Department I would like to thank the residents of the Milford community for your continued support. We look forward to the opportunity to work with you and to serve you.

Sincerely yours,
Thomas J. O'Loughlin
Chief of Police

Robert A. Tremblay
Superintendent of Schools
Tel. 508-478-1100

Jose Vieira
Assistant Superintendent
Tel. 508-478-1100



Barbara J. Cataldo
Assistant Superintendent
of Pupil Personnel Services
Tel. 508-478-1120

Kathleen S. Perry
School Business Administrator
Tel. 508-478-1100

Milford Public Schools

Administration Offices • 31 West Fountain Street • Milford, Massachusetts 01757
www.milfordpublicschools.com

2007 ANNUAL TOWN REPORT

Consistent with its mission, the Milford Public Schools celebrated 2007 by working tirelessly to create and nurture learning environments that empower individuals in the school community to meet the challenge of change in an increasingly complex world. Although 2007 was punctuated by a change in district-wide leadership, during his tenure as Superintendent, Thomas J. Davoren built upon the foundation that school leaders built before him, forging the mission and core values of dynamic public education for Milford children. We extend our sincerest gratitude to Superintendent Davoren for his many years of dedicated service to the Town of Milford and reaffirm to the community that surrounds our schools that our commitment to education has not strayed through this transition.

Superintendent Tremblay and the Milford Public Schools Leadership Team share in the belief that each student is a learner with his or her own pattern and pace of academic, physical and social development -- the core of differentiated instruction. The Milford Public Schools Leadership Team continues to work relentlessly to support, challenge, motivate and inspire students as they acquire the skills necessary to function and succeed in our community and within a global marketplace.

In the wake of sweeping education reform efforts, schools are, more than ever, responsible for meeting the academic, emotional, physical and social needs of students as they prepare for life beyond the compulsory years of school attendance. The Milford Public Schools demonstrates that responsibility by offering a variety of programs and services that meet the needs of its students and staff, consistently working to elicit the maximum potential of both in the classroom, on the field or on the stage. We celebrate academic excellence, athletic skill and creative expression when we sustain an environment where students and staff take responsibility for learning and teaching, sportsmanship and decorum.

Using the community as an extended classroom for families, businesses and organizations to interact and work collaboratively, we can foster an improved understanding of educational needs, community goals and social responsibilities among education stakeholders in the Town of Milford. Students learn and live in a world of diversity that must be recognized and emphasized in all aspects of a student-centered educational program. Working as a community provides a foundation of knowledge that affords students the opportunity to develop the skills necessary for living in an ever-changing society.

A rich learning environment exists where collaboration among administrators, teachers, support staff, parents and students is celebrated. Indeed, a school district that works together to strengthen trust and open communication values strong ties between the home, school and the community that it serves.

Respectfully submitted by
Robert A. Tremblay
Superintendent of Schools

MILFORD PUBLIC SCHOOLS BUDGET 2007-2008
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<i>FUND</i>	<i>Description</i>	<i>2005-2006</i>	<i>2006-2007</i>	<i>2007-2008</i>	<i>Difference</i>	<i>Change %</i>
1100	School Committee	\$62,769	\$63,082	\$59,265	(\$3,817)	-6.4%
1210	Superintendent	\$195,200	\$206,018	\$189,809	(\$16,209)	-7.9%
1220	Asst. Superintendent	\$100,960	\$111,240	\$116,802	\$5,562	5.0%
1400	Business, Human Resource	\$257,616	\$293,859	\$311,341	\$17,482	5.9%
1430	Legal	\$35,800	\$41,000	\$37,300	(\$3,700)	-9.0%
1450	Administrative Technology	\$41,693	\$145,778	\$149,960	\$4,182	2.9%
2110	System Supervisory/Sped Director Office	\$364,369	\$318,534	\$702,525	\$383,991	120.5%
2200	School Building Leadership	\$1,468,243	\$1,523,810	\$1,571,719	\$47,909	3.1%
2220	School Curriculum Leaders	\$18,380	\$621,523	\$37,575	(\$583,948)	-94.0%
2250	Building Technology	\$107,052	\$76,532	\$71,800	(\$4,732)	-6.2%
2300	Performance Instruction	\$94,739	\$85,930	\$79,500	(\$6,430)	-7.5%
2300	Instruction	\$19,593,279	\$18,829,751	\$20,467,915	\$1,638,164	8.7%
2350	Professional Development	\$53,792	\$93,367	\$96,365	\$2,998	3.2%
2400	Inst. Materials and Equipment	\$525,326	\$527,302	\$143,374	(\$383,928)	-72.8%
2450	Instructional Technology	\$34,644	\$26,600	\$23,960	(\$2,640)	-9.9%
2700	Guidance	\$1,088,421	\$1,004,076	\$987,812	(\$16,264)	-1.6%
2800	Psychology	\$443,036	\$453,852	\$496,126	\$42,274	9.3%
3000	Student Services	\$2,323,983	\$2,711,216	\$2,645,097	(\$66,119)	-2.4%
4000	Plant Operation	\$2,352,660	\$3,130,960	\$3,235,217	\$104,257	3.3%
5000	Fixed Costs	\$463,614	\$126,912	\$188,042	\$61,130	48.2%
6000	Community Expense	\$23,635	\$24,344	\$23,012	(\$1,332)	-5.5%
7000	New/Replacement of Equipment	\$29,758	\$6,250	\$5,000	(\$1,250)	-20.0%
9000	Programs w/Other Districts	\$1,691,303	\$2,283,466	\$2,755,405	\$471,938	20.7%
	Additonal Chap 70	(\$199,500)				
	General Fund Budget	\$31,170,772	\$32,705,402	\$34,394,920	\$1,689,518	5.0%



**TOWN OF MILFORD
BOARD OF SEWER COMMISSIONERS
WASTEWATER TREATMENT FACILITY
P.O. BOX 644**

MILFORD, MA 01757-0644

Milford Sewer Disposal Plant Tel. (508) 473-2054 • Office Tel. (508) 478-0059

**Richard J. Cenedella
Commissioner**

**Scott Lanzetta
Commissioner**

**John Mainini
Director of Operations/
Superintendent**

**James V. Melanson
Commissioner**

**Mary E. Martin
Admin. Assistant**

Your Sewer Commission meets on Tuesday nights on a posted monthly schedule. All meetings are open to the public and are held in the Joseph L. DeLuca Conference Center at the Wastewater Treatment Facility located off South Main Street in the Town of Hopdale.

We issue permits for connection to our sewer system after careful review for compliance to all rules and regulations. We license all Drain Layers doing work in the Town of Milford. We continue working with the firm of Tata & Howard as our Engineering Consultants, with Jack O'Connell as its representative. This provides you, the taxpayer, with the most qualified and cost-effective service available today in the complex field of Wastewater Management.

The budget established for the Sewer Department operation is funded through the "Sewer Use Fees" as established and mandated by the Enterprise Fund Act, adopted by the Town in 1982.

Your Sewer Department staff dedicates itself to service and pride in its work, and continues to obtain accreditations and certification in the field of Wastewater Management.

Our Field Service support team inspects pipeline installations and maintains building and permit records at a cost savings to contractors, as well as generating revenue income for the Department. They establish scheduled routines of inspection, clean-out and testing, to keep the 60 miles of pipeline and 10 pumping stations in perfect running condition.

The Inflow & Infiltration Study continues, by smoke testing and TV video taping our Sewer System. Based on partial results from this ongoing study, repairs will be done to the manholes and piping system.

We, your elected Board of Sewer Commissioners, continue to research a variety of funding revenues to expand our customer base. This is the only economic sense for a department that relies totally on monies received from our customers to pay all of our bills. Therefore, we must seek out alternatives to expand our customer base and services to provide for the future growth and maintenance of your Sewer Department.



TOWN OF MILFORD

Department of Veterans' Services

Town Hall • 52 Main Street • Milford, MA 01757
(508) 634-2311

John A. Pilla
Director

Janet A. Flumere
Assistant

DEPARTMENT OF VETERANS' SERVICES

The office of Veterans' Services is located in Room 01 on the lower level of Town Hall. Office hours are Monday through Friday from 9 a.m. to 5 p.m. and are staffed by John A. Pilla, Veterans Service Officer and Janet Flumere.

The primary purpose of the program is to provide financial/medical assistance to needy veterans and their dependents. Our applicants are usually unemployed and employable or unemployed and unemployable. For those that are employable, we work closely with the local office of Employment & Training and the Massachusetts Rehabilitation Commission in assisting them to reenter the job market as soon as possible. For those that are unemployable, we assist them with applications to more permanent programs such as Social Security and VA pensions.

Although not affiliated with the federal program of Veterans Affairs (VA), we do provide "service" work in assisting veterans with the applications to the various programs offered by VA.

The needs of our veterans have changed over the years from initially providing temporary benefits during periods of unemployment to currently providing assistance with the ever increasing cost of health insurance and other related medical necessities.

The financial support provided by the town has been exceptionally strong and consistent over the years along with several local "service" organizations that provide gift certificates during the holiday seasons.

Information about veterans' benefits is available at our office or on-line at the following web sites: State Veterans programs, www.mass.gov : the Federal program at VA www.va.gov. We may also be reached at the following addresses: jpilla@townofmilford.com and jflumere@townofmilford.com.



TOWN OF MILFORD, MASSACHUSETTS
MILFORD YOUTH CENTER
MILFORD YOUTH COMMISSION
24 Pearl St., Milford, MA 01757
(508) 473-1756 Phone/FAX



Chairperson: Paul F. Seaver
Vice Chair: Lori A. Salvia
Director: Arthur E. Morin, Jr.

Secretary: Timothy J. Corcoran, Sr.
Treasurer: Michael Walsh

MILFORD YOUTH COMMISSION
2007 ANNUAL TOWN REPORT

The Milford Youth Center (MYC) is a drop-in center that provides a safe and supportive environment to Milford youth ages 8-18 during after-school hours for a minimal fee of \$10. We are located in the former National Guard Armory at 24 Pearl Street in downtown Milford. We serve more than 1,200 youth annually and average 70-100 youth daily. Our hours of operation have been expanded to 11:00 a.m. to 7:00 p.m., Monday through Friday. Many evenings we remain open during the week to host other scheduled events and meetings. This year, in addition to our Monday through Friday schedule, we opened on Saturday and Sunday to accommodate the many requests that are scheduled on weekends throughout the year.

This past year the Milford Youth Center has been very active serving Milford's youth and a variety of other community activities. In September 2007, many elected public officials, business representatives, Town Meeting members, and over 250 Milford residents attended an open house at the Milford Youth Center hosted by the Milford Youth Commission. The open house was a very successful event and many who attended commented on both the spaciousness of the Milford Armory, as well as how future use of the building as a youth center will provide greatly needed recreational space for multiple activities.

This year the MYC is offering a continuing nutrition and fitness program sponsored by a grant from the MetroWest Community Health Care Foundation. This grant is earmarked to teach children healthier eating habits and focuses on whole body health rather than body image. Additionally, an exercise program has been incorporated which parallels the nutrition program and teaches kids different methods of physical activity. A visiting artist program grant sponsored by the Crossroads Community Foundation will teach our children about basic drawing using charcoal and pen/pencil. Furthermore, the children will learn the differences between oil, watercolor, and acrylic painting. Both of these programs are very popular with the children who participate.

In addition to our after school program, many in town sports leagues have requested the use of the Youth Center for practice sessions in inclement weather, sign-ups, and league meetings. Numerous organizational meetings are also held at the Youth Center. During the year, the Milford Youth Center is used by the following organizations: The Milford Junior Baseball League, Milford High School Cheerleaders, Milford Youth Football League Cheerleaders, Milford Special Olympics, Milford Amateur Basketball League, Milford Community Use Basketball League, Milford Girls Softball, Milford Youth Lacrosse League, two Milford Girl Scout Troops, Milford Police Explorers, Milford Senior Men's Softball Team, and Milford Boy Scout's Pinewood Derby. Due to renovations at the Milford Town Library, the Milford Youth

Center provided much needed temporary storage space for the library's furniture, file cabinets, shelving, etc., and has temporarily located parts of their programs on the upper floor of the building, thus, saving the Town storage and relocation expenses.

The MYC staff is committed to promoting respect for oneself, respect for others, and respect for the community. The center offers opportunities and programming that promote positive youth development by sticking to strict behavioral policies, skill building activities, and age-appropriate programs. Arthur E. Morin, Jr., Director of the Milford Youth Center, has been working with the Milford Youth Commission and other town departments along with the Board of Selectmen to continue moving forward in creating a Milford Youth Center that will be beneficial for youth and community programs.

The MYC currently offers arts and crafts, and computers for homework and recreational purposes. We have received valuable assistance from Blackstone Valley Regional Vocational Technical High School students, who have kept our computers in excellent running condition. Other athletic programs offered at the Youth Center are basketball, soccer, volleyball, wiffle ball, four-square, touch football, air hockey, billiards, ping pong, instructional boxing, cardio kick boxing and self-defense.

Annual programs and activities are highlighted throughout the year. The MYC summer camp program has become very popular during the summer school vacation. It is a six week program containing many of the previously mentioned sports and activities. Each week, two separate day-trips are offered to places such as Canobie Lake Park, the Museum of Science, Pawtucket Red Sox games, Southwick's Zoo, and many more. Other activities include marching in the Veteran's Day, Christmas and Memorial Day parades, and attending Boston Celtic and Bruins games sponsored by TD BankNorth.

A reach-out program at our local middle schools and high school continues to bring students to the Youth Center for educational and life-skills programming, CPR and First Aid classes, and tutoring with the help of teachers from the Milford School Department.

The Milford Youth Center staff consists of a full-time Director, Program Coordinator, two part-time staff persons, and other volunteer staff who assist with youth supervision. The Youth Center continues to provide educational and preventative workshops both on and off site that raise youth awareness on topics such as drug and alcohol abuse, sexual assault, and bullying. MYC supervisors continue to work with town departments and local agencies that share our desire to keep Milford youth safe during after-school hours, when statistics show youth are most at risk.

Our programming is made possible by the Town of Milford, the United Way of Tri-County, MetroWest Community Health Care Foundation, grants approved by private foundations, as well as donations from local area businesses and sponsors that value investing in Milford's youth. For additional information please stop by or contact us at (508) 473-1756. Please support the Milford Youth Center.



**TOWN OF MILFORD, MASSACHUSETTS
ZONING BOARD OF APPEALS
TOWN HALL
52 MAIN STREET
MILFORD, MASSACHUSETTS 01757**

(508) 634-2302

ZONING BOARD OF APPEALS

REPORT FOR 2007

The Zoning Board of Appeals consists of five members and three associate members, all appointed by the Board of Selectmen. Meetings are held monthly, as required, at Town Hall.

The ZBA relies upon the Legal Department to process all its associated paper work. They have done an outstanding job and the Board wishes to take this opportunity to thank them.

During 2007, Zoning Board of Appeals action included:

- 10 Meetings
- 12 Variances Granted
- 1 Variance Denied
- 16 Special Permits Granted
- 3 Special Permits Denied
- 0 Comprehensive Permits Granted
- 0 Appeals Denied

During calendar year 2007 the ZBA deposited \$6,668 in filing fees to the Town of Milford Treasury.



Town Clerk's Office,
Town Hall, Main Street



Milford, Mass.

Amy Hennessy Neves ~ Town Clerk
Rosemary Bellacqua ~ Assistant Town Clerk

(508) 634-2307 phone
(508) 634-2324 fax
www.milford.ma.us

**Report of the Town Clerk and the Board of Registrars
Year 2007**

The office of the Town Clerk, and the Board of Registrars would like to express our appreciation to all Boards and Committees for their cooperation during the past year.

I would like to extend my deepest appreciation to the following people:
(my office staff) Rosemary Bellacqua and Theresa Calcagni,
(Board of Registrars) Patricia Barsanti, Elizabeth Hachey, and Geraldine Kingkade,
and my election workers and election custodians;
all for their ongoing hard work and dedication to helping me and the people of Milford.

In addition, I would also like to thank the directors and members of the Italian American Veterans Hall, Milford Senior Center, and the Portuguese Club in Milford for the generous use of their facilities for our elections.

Sincerely,

Amy

2007 Elections & Town Meetings

Annual Town Election-April 2, 2007 (3,648 ballots cast)
Annual Town Meeting-May, 21, 2007
Special Town Meeting-October 22, 2007

Vital Records Recorded in 2007

Births	1252
Deaths	470
Marriages	157
Dog Licenses	1225



Town Clerk's Office,
 Town Hall, Main Street



Milford, Mass.

Amy Hennessy Neves ~ Town Clerk
Rosemary Bellacqua ~ Assistant Town Clerk

(508) 634-2307 phone
 (508) 634-2324 fax
www.milford.ma.us

MILFORD, MASSACHUSETTS

ANNUAL TOWN ELECTION
 April 2, 2007

Pursuant to the foregoing Warrant issued by the Board of Selectmen, the qualified voters of the Town of Milford, assembled at the time and place so stated in the Warrant to cast their preferential ballot.

The Polls were declared open at 8:00 A.M. and closed at 8:00 P.M. The ballots cast in the seven (7) precincts were delivered and certified by the Election Officers and the Board of Registrars at 9:30 P.M.

Precinct 1	407 ballots cast...reported
Precinct 2	541 ballots cast...reported
Precinct 3	428 ballots cast...reported
Precinct 4	486 ballots cast...reported
Precinct 5	654 ballots cast...reported
Precinct 6	616 ballots cast...reported
Precinct 7	516 ballots cast...reported

Total 3648 ballots cast

**** Denotes Winner**

		PRECINCTS							
		1.	2.	3.	4.	5.	6.	7.	Total
<u>FOR SELECTMAN- 3 YEARS</u>									
**Brian W. Murray		287	359	267	312	448	425	359	2457
Write Ins	5	4	6	6	20	13	10	64	
Blanks		115	178	155	168	186	178	147	<u>1127</u>
									3648
<u>FOR TOWN CLERK-1 YEAR UNEXPIRED TERM</u>									
Susan Trotta Clark		185	257	183	206	306	274	216	1627
**Amy E. Hennessy Neves 218		275	234	268	327	325	278	1925	
Write Ins	0	0	0	1	0	6	4	11	
Blanks		4	9	11	11	21	11	18	<u>85</u>
									3648
<u>FOR TREASURER- 3 YEARS</u>									
**Barbara A. Auger		292	411	288	340	484	438	376	2627
Write Ins	1	1	1	3	3	4	4	17	
Blanks		114	129	139	143	167	176	136	<u>1004</u>
									3648
<u>FOR ASSESSOR-3 YEARS</u>									
**Robert J. Andreano 308		399	283	327	461	429	355	2562	

Write Ins	1	1	1	3	1	4	4	15	
Blanks		98	141	144	156	192	183	157	<u>1071</u> 3648

FOR BOARD OF HEALTH-3 YEARS

**Gerald F. Hennessy	298	402	286	311	460	449	368	2574	
Write Ins	2	0	3	1	4	6	3	19	
Blanks		107	139	139	174	190	161	145	<u>1055</u> 3648

FOR BOARD OF LIBRARY TRUSTEES-3 YEARS

**Robert P. Delmore, Jr.	223	310	222	249	366	351	295	2016	
**Margaret S. Myatt	212	276	210	246	407	347	303	2001	
Write Ins	3	0	1	1	2	1	1	9	
Blanks		376	496	423	476	533	533	433	<u>3270</u> 7296

FOR PARK COMMISSIONER-3 YEARS

** Arthur E. Morin, Jr.	287	385	275	336	487	435	353	2558	
Write Ins	0	3	1	2	3	3	2	14	
Blanks		120	153	152	148	164	178	161	<u>1076</u> 3648

FOR PLANNING BOARD-5 YEARS

**John J. Cook	268	348	247	300	453	404	332	2352	
Write Ins	2	1	1	0	3	3	2	12	
Blanks		137	192	180	186	198	209	182	<u>1284</u> 3648

FOR SEWER COMMISSIONER-3 YEARS

**Richard J. Cenedella	271	362	256	285	427	363	318	2282	
Write Ins	1	0	0	2	5	6	3	17	
Blanks		135	179	172	199	222	247	195	<u>1349</u> 3648

FOR SCHOOL COMMITTEE-3 YEARS

**Jonathan M. Bruce	176	215	189	206	279	272	236	1573	
Sam Hanna		155	209	153	171	279	254	238	1459
**Paul A. Mazzuchelli	316	404	310	353	492	455	390	2720	
Write Ins	1	1	3	6	4	3	1	19	
Blanks		166	253	201	236	254	248	167	<u>1525</u> 7296

FOR TRUSTEE OF VERNON GROVE CEMETERY-3 YEARS

**Anthony J. Brenna	257	351	232	281	406	371	316	2214	
**Marilyn M. Lovell		217	286	193	258	352	328	286	1920
Write Ins	0	0	1	0	2	2	0	5	
Blanks		340	445	430	433	548	531	430	<u>3157</u> 7296

FOR CONSTABLE -3 YEARS

**Joseph F. Arcudi	278	346	279	299	435	404	327	2368	
**Michael A. Bellacqua	194	248	185	226	299	309	239	1700	
**Anthony J. Brenna		223	303	196	254	342	326	259	1903
**Emilio E. Diotalevi		213	289	198	238	351	316	250	1855
**John A. Pilla	245	324	230	292	391	400	283	2165	
Kris P. Brenna		100	156	114	140	203	187	151	1051
Write Ins	1	0	0	0	6	0	2	9	
Blanks		781	1039	938	981	1243	1138	1069	<u>7189</u> 18240

Town Meeting Members-Precinct 1
For Three Years-Elect 11

**Charles M. Clark, Sr.	1 State St.	200	
**Marybeth Gallant	58 Grant St.		180
**Jeanne F. Smith	93 School St.	198	
**Paul Tamagni	2 San Clemente Cir.	212	
**John Byrnes	49 Dilla St.	202	
**Amy M. Donahue	22 Grant St.		199
**David L. Perdoni	19 Glines Ave.	186	
**Richard J. Person	17 Shadowbrook Ln. #9	176	
**Brian Cormier	3 Sumner St.	2	
**David Ruscitti	51 Grant St.	2	
Write Ins		18	
Blanks			2906

Town Meeting Members-Precinct 1
For Two Year Un-Expired Term-Elect 1

**Michael Izzo	37 Congress St.	1	
**Joseph Spallone	16 Grant St.	1	
Write Ins		10	
Blanks			1211

Town Meeting Members-Precinct 1
For One Year Un-Expired Term-Elect 4

**Jay Iadarola	13 Purchase St.	1	
Write Ins		7	
Blanks			400

Town Meeting Members-Precinct 2
For Three Years-Elect 11

**Theresa R. Kingsbury	19 Hayward St. #1D	306	
**Robert J. Andreano	36 Stallbrook Rd.	326	
**Maryellen Yaroshefski	131 Cedar St.	234	
**William M. Sanborn, III	10 Virginia Dr.	242	
**Robert J. Johnson	14 East Walnut St.		265
**Barbara A. Mitides	34 Stallbrook Rd.	256	
**Pamela A. Fields	3 Carroll St.		271
**Jose M. Costa	7 Virginia Dr.	264	
**Orla M. Berry	13 Virginia Dr.	247	
**Ettore A. Niro	202 Cedar St.	275	
**John P. DaSilva	6 Silva St.	12	
Write Ins		25	
Blanks			3243

Town Meeting Members- Precinct 3
For Three Years-Elect 11

**Jerry D. Hiatt	375 Central St.	196	
**Cynthia S. Kearns	5 Bear Hill Rd.	187	
**Vincenzo Valastro	33 Beach St. Ext.	185	
**Annette Packard	67 East St. Ext.	190	
**Loriann C. Baranauskas	10 Jencks Rd.	189	
**Barry J. Marcus	52 Grove St. #3	170	
**Marcia R. Hiatt	375 Central St.	181	
**Edward J. Curran	32 South Main St. #3		191
**Marvin D. Cohen	3 Pheasant Cir. #11		162
**Stephanie P. Abisla	377 Central St.	166	
Write Ins		9	

Blanks		2882
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Town Meeting Members- Precinct 3
For Two Year Un-Expired term- Elect 1

Write Ins	17	
Blanks		411

Town Meeting Members- Precinct 3
For One Year Un-Expired term- Elect 1

Write Ins	11	
Blanks		417

Town Meeting Members- Precinct 4
For Three Years-Elect 11

**William A. Fertitta, Jr.	16 Water St. #1	276	
**Dennis B. Carroll	111 West St.		232
**Anne-Marie M. McCarthy	80 Congress St.	248	
**Martha White	52A Lawrence St.	247	
**Albert M. Recchia	37 Iadarola Ave.		258
**Marble Mainini	5 Bandy Ln.		1
**Ernesto O'Brien	7 Walker Ave.		1
**Stephen Farias	26 Parker Hill Ave.		1
**Christian Lavallee	14 W. Walnut St.		1
**David Luchini	52 Madden Ave.	1	
**Joseph F. Arcudi	8 Memory Ln.		1
Write Ins			9
Blanks			4076

Town Meeting Members- Precinct 4
For Two Year Un-Expired term- Elect 1

**Regina Shealy	9 Walker Ave.	2	
Write Ins			19
Blanks		467	

Town Meeting Members- Precinct 5
For Three Years-Elect 11

**Louis P. Parente	20 Cunniff Ave.		363
**Joanne Dillon	155 Highland St.	335	
**Donato F. Niro, Jr.	7 North Vine St.	360	
**Ronald M. Creasia	36 Hancock St.	358	
**Harry L. Pond, Jr.	65 Bowdoin Dr.		339
**Irwin B. Macklow	45 Taft St.		334
**Anthony F. Deluca, Jr.	16 Winterberry Ln.		373
**Francis A. Nealon	66 Taft St.		338
**John D. Edmondson	11A Country Club Ln.	283	
**John Tehan	16 Harding St.	25	
Write Ins			48
Blanks			4063

Town Meeting Members- Precinct 6
For Three Years-Elect 11

**Paul J. Malnati	26 West Fountain St.	338	
**Lawrence F. Bonetti, Jr.	8 Dewey Cir.	319	
**Elaine M. Celozzi	13 Larson Rd.	334	
**Michael J. Fitzpatrick	2C Bethel Rd.	304	
**Daniel Glennon	41 Fountain St.	282	
**Donald P. Carroll	1 Temple St.		319

**Linda J. Visconti	7 Muriel Ln.		314
**John F. Wright	12 Ivy Ln.	271	
**Ronald G. Auger	19 Cornell Dr.	328	
**Michael P. Visconti, III	7 Muriel Ln.	312	
**James D. Griffith	141 Congress St.	304	
Write Ins		0	
Blanks			3351

Town Meeting Members- Precinct 7
For Three Years-Elect 11

**Rebecca W. Annis	11 Tina Rd.		276
**Thomas C. Hegarty	9 Lucia Dr.	279	
**Ralph A. Calzaloia	3 Willow Rd.	273	
**Harvey W. Martin	14 Sunnyside Ln.	262	
**Anne McNevein	12 Violet Cir.	247	
**Janet B. Carlin	12 Bradford Rd.	259	
**James M. Detore	2 Whip-O-Will Ln.		263
**Anne Barnes Hancox	25 Pine Island Rd.	245	
**Edward Pomponio	7 Dynasty Dr.	253	
**George Swymer	4 Jones Cir.	2	
**Brett Staupe	9 Wood Hill St.	2	
Write Ins		17	
Blanks			3302

Town Meeting Members- Precinct 7
For Two Year Un-Expired term- Elect 2

**Peter Hanley	9 Fox Ln.	2	
**Robert Clemente	4 Tanglewood Dr.	2	
Write Ins			19
Blanks			1013

A True Record:

Attest: 
Amy E. Hennessy Neves
Town Clerk



Town Clerk's Office,
Town Hall, Main Street



Milford, Mass.

Amy Hennessy Reeves ~ Town Clerk
Rosemary Bellacqua ~ Assistant Town Clerk

(508) 634-2307 phone
(508) 634-2324 fax
www.milford.ma.us

ANNUAL TOWN MEETING
UPPER TOWN HALL
May 21, 2007

Milford, Massachusetts

COMMONWEALTH OF MASSACHUSETTS

COMCAST Cable was not present for the meeting; there is no recording on file.

Moderator Michael J. Noferi called the meeting to order at 7:30 PM. **The quorum was set at 122.**

The monitors reported **139 present, 108 absent**. **There was a sufficient number to constitute a quorum.**

The Town Clerk read the Warrant and the Officer's Return of Service thereto.

ARTICLE 1. To hear and act upon reports of all Town Officers and Committees of the Town.

The Board of Selectmen presented a Resolution in Memory of Martin Cahill.

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Martin Cahill;

WHEREAS, Martin Cahill served for many years as a Town Meeting member,

WHEREAS, Martin Cahill served this community faithfully and unselfishly as a loyal and sincere citizen,

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

William D. Buckley, Chairman

Dino B. DeBartolomeis

Brian W. Murray, Esq.

The Board of Selectmen presented a Resolution in Memory of Nicholas F. DeSalvia.

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Nicholas F. DeSalvia;

WHEREAS, Nicholas F. DeSalvia was for six years a member of the Council on Aging,

WHEREAS, Nicholas F. DeSalvia served this community faithfully and unselfishly as a loyal and sincere citizen,

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

William D. Buckley, Chairman

Dino B. DeBartolomeis

Brian W. Murray, Esq.

The Board of Selectmen presented a Resolution in Memory of Judge Anthony N. Compagnone.

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Judge Anthony N. Compagnone;

WHEREAS, Judge Anthony N. Compagnone served for many years as Milford's Town Counsel;

WHEREAS, Judge Anthony N. Compagnone served this community faithfully and unselfishly as a loyal and sincere citizen,

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

William D. Buckley, Chairman

Dino B. DeBartolomeis

Brian W. Murray, Esq.

The Board of Selectmen presented a Resolution in Memory of Atty. William A. Murray Jr.

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Atty. William A. Murray Jr.;

WHEREAS, Atty. William A. Murray Jr. was for many years a member of the Conservation Commission;

WHEREAS, Atty. William A. Murray Jr. served for many years as Clerk of Milford District Court,

WHEREAS, Atty. William A. Murray Jr. served this community faithfully and unselfishly as a loyal and sincere citizen,

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

William D. Buckley, Chairman

Dino B. DeBartolomeis

Brian W. Murray, Esq.

The Board of Selectmen presented a Resolution in Memory of Leon J. Mael.

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Leon J. Mael;

WHEREAS, Leon J. Mael served for many years as Milford's Animal Inspector.

WHEREAS, Leon J. Mael served this community faithfully and unselfishly as a loyal and sincere citizen,

6	Town Engineer
5	Police Lieutenant
5	Town Planner
5	Director of Sewer Operations
4	Health Agent
4	Building Commissioner
4	Town Accountant
4	Assessor/Administrator
3	Parks/Recreation Administrator
3	Community Development Director
2	Senior Center Director
2	Asst. Town Counsel

B. Compensation Schedule – Salaried Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	86,799	89,791	92,783	95,778	98,769
7	80,813	83,805	86,799	89,791	92,783
6	68,839	71,832	74,825	77,817	80,813
5	62,852	65,848	68,839	71,832	74,825
4	56,866	59,862	62,852	65,848	68,839
3	52,078	55,071	58,065	61,058	64,050
2	44,895	47,888	50,881	53,876	56,866
1	32,922	35,917	38,912	41,903	44,895

C. Position Grades - Hourly Rated Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Director, Milford Youth Center
7	Director, Tobacco Control Prog. PT
6	Animal Control Officer
6	Plumbing/Gas Inspector PT
6	Wiring Inspector PT
6	Local Building Inspector PT
6	Deputy Plumbing/Gas Inspector PT
6	Deputy Wiring Inspector PT
6	Health Inspector FT
6	Property Rehab Specialist PT
6	Asst. Town Treasurer
6	Admin. Asst./Town Administrator
5	Senior Building Custodian
5	Legal Assistant
5	Financial Analyst PT
4	Child Care Coordinator PT
4	Dispatcher/Police
4	Asst. Animal Control Officer PT

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

William D. Buckley, Chairman

Dino B. DeBartolomeis

Brian W. Murray, Esq.

Chairman Alberto Correia presented the report for the Finance Committee:
(copies can be obtained in the Town Clerk's Office or by contacting the Finance Committee)

Chairman William Sanborn Presented the report of the School Building Committee:
(copies can be obtained in the Town Clerk's Office or by contacting the School Building Committee)

Milford Capital Improvement Committee Submitted their recommendations for Capital Expenditures for 2007:
(copies can be obtained in the Town Clerk's Office or by contacting the Capital Improvement Committee)

ARTICLE 2. To see if the Town will vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position grades and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2007, as follows:

A. Position Grades – Salaried Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Town Counsel
7	Police Chief
7	Fire Chief
6	Deputy Police Chief
6	Town Engineer

4	Asst. Zoning Enforce. Officer PT
4	Assistant to Fire Chief
4	Assistant to Police Chief
3	Program Coordinator PT
3	Outreach Coordinator PT
3	Van Driver
3	Legal Secretary
3	Conf..Clerk/Parking Clerk
3	Planning Assistant
2	Coord./Volunteer Srvcs. PT
2	Junior Building Custodian
1	Clk.Comm. Develop.Ofc. PT
1	Senior Ctr. Recep. Clerk PT
1	Transportation Coordinator PT

D. Compensation Schedule - Hourly Rated Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	20.34	21.54	22.73	23.94	25.13
7	19.76	20.93	22.13	23.33	24.53
6	19.15	20.34	21.54	22.73	23.94
5	17.96	19.15	20.34	21.54	22.73
4	17.35	18.53	19.76	20.93	22.13
3	16.75	17.96	19.15	20.34	21.54
2	15.54	16.75	17.96	19.15	20.34
1	14.37	15.54	16.75	17.96	19.15

E. Hourly Non-Rated Positions

<u>POSITION TITLE</u>	<u>HRLY. RATE</u>
Veterans Agent FT	31.31
Clerk of Works/Senior Ctr. PT (Temp)	23.53
Pool Manager PT	15.93
Asst. Pool Manager PT	14.77
School Nurse PT	16.79
Transfer Station Supervisor PT	15.65
Laborers/PPT: Park, Cemetery, etc.	15.07
Pool Lifeguard PT	13.33
Call Firefighter PT: \$1200 stipend (plus)	12.46
Dental Health Specialist PT	15.65
Transfer Station Attendant PT	15.07
Groundskeeper/Supervisor	15.65
Mosquito Spray Applicator PT	15.07
Seasonal Laborers/PT: Park/Cemetery, etc.	9.85
Clerk, Tobacco Control Program PT	15.65
Soils Testing Assistant PT	13.91
Matron/Police	15.65
Seasonal Clerks: All Departments	15.65

Substitute Clerks: All Departments	15.65
Highway Equip.Operator, 1 (temp.)	19.70
Seasonal Workers/Tobacco Ctl. Prog. PT	9.26
Program Coordinator FT	16.63
Athletic Facilitator PT	11.08
Activities Supervisor PT	8.86
Program Facilitator PT	11.08
Front Desk Monitor PT	8.86
Concession/Equipment Monitor PT	8.03

F.	<u>MISCELLANEOUS POSITIONS</u>	<u>RATE</u>
	Sealer of Weights/Measures PT	\$7,572 yr.
	Assistant Health Agent PT	6,824 yr.
	Board of Health Physician PT	5,969 yr.
	Pest Control Officer PT	2,958 yr.
	Board of Registrars/Chairman PT	2,467 yr.
	Board of Registrars/Members PT (2)	1,974 yr.
	Inspector of Animals PT	2,187 yr.
	Fair Housing Director PT	1,879 yr.
	Burial Agent PT	932 yr.
	Municipal Hearings Officer	2,538 yr.
	Foreign Language Translator	508 yr.

ELECTION WORKERS; STIPEND PER ELECTION

Election Wardens	\$ 149.28
Election Clerks	149.28
Election Deputies	77.64
Election Checkers	65.70

CLERKS TO VARIOUS COMMITTEES AND BOARDS (PT)

CLASS	POSITION	RATE
8	Clerk, Finance Committee	\$ 7,099
7	Unclassified	6,211
6	Minutes Recorder/Board of Selectmen	5,324
6	Clerk, Conservation Commission	5,324
5	Clerk, Planning Board	4,437
5	Clerk, Personnel Board	4,437
4	Clerk, School Building Committee (temp.)	3,549
4	Clerk, Capital Improvement Committee	3,549
4	Minutes Recorder/Library Bldg. Committee	3,549
3	Clerk, Board of Health	2,661
3	Clerk, Vernon Grove Cemetery Trustees	2,661
2	Clerk, Park Commission	1,774
2	Clerk, Board of Registrars of Voters	1,774
1	Minutes Recorder, Library Board of Trustees	887

An employee in a salaried or hourly rated position whose base rate of pay effective as of June 30, 2007 exceeds the maximum pay authorized for his/her position set forth above shall

continue to receive his/her current rate of pay for Fiscal Year 2008, but increased by as factor of three and one quarter (3.25%) percent.

An employee in an hourly non-rated, miscellaneous, election worker, or clerks to various committees and boards position whose base rate of pay effective as of June 30, 2007 exceeds the maximum pay authorized for his/her position shall continue to receive his/her current rate of pay for fiscal year 2008, but increased by a factor of one and one half (1.5%) percent.

PT - Part Time
 FT - Full Time
 PPT - Permanent Part Time

or take any other action in relation thereto

(Personnel Board)

It was moved: That the Town amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position grades and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2007, as follows:

A: Position Grades-Salaried Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Town Counsel
7	Police Chief
7	Fire Chief
6	Deputy Police Chief
6	Town Engineer
5	Police Lieutenant
5	Town Planner
5	Director of Sewer Operations
4	Health Agent
4	Building Commissioner
4	Town Accountant
4	Assessor/Administrator
3	Parks/Recreation Administrator
3	Community Development Director
2	Senior Center Director
2	Asst. Town Counsel

B. Compensation Schedule – Salaried Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	86,799	89,791	92,783	95,778	98,769
7	80,813	83,805	86,799	89,791	92,783
6	68,839	71,832	74,825	77,817	80,813

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1	32,922	35,917	38,912	41,903	44,895

C. Position Grades - Hourly Rated Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Director, Milford Youth Center
7	Director, Tobacco Control Prog. PT
6	Animal Control Officer
6	Plumbing/Gas Inspector PT
7	Wiring Inspector PT
6	Local Building Inspector PT
6	Deputy Plumbing/Gas Inspector PT
6	Deputy Wiring Inspector PT
6	Health Inspector FT
6	Property Rehab Specialist PT
6	Asst. Town Treasurer
6	Admin. Asst./Town Administrator
5	Senior Building Custodian
5	Legal Assistant
5	Financial Analyst PT
4	Child Care Coordinator PT
4	Dispatcher/Police
4	Asst. Animal Control Officer PT
4	Asst. Zoning Enforce. Officer PT
4	Assistant to Fire Chief
4	Assistant to Police Chief
3	Program Coordinator PT
3	Outreach Coordinator PT
3	Van Driver
3	Legal Secretary
3	Conf. Clerk/Parking Clerk
3	Planning Assistant
2	Coord./Volunteer Svcs. PT
2	Junior Building Custodian
1	Clk.Comm. Develop.Ofc. PT
1	Senior Ctr. Recep. Clerk PT
1	Transportation Coordinator PT

D. Compensation Schedule - Hourly Rated Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
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7	19.76	20.93	22.13	23.33	24.53
6	19.15	20.34	21.54	22.73	23.94

5	17.96	19.15	20.34	21.54	22.73
4	17.35	18.53	19.76	20.93	22.13
3	16.75	17.96	19.15	20.34	21.54
2	15.54	16.75	17.96	19.15	20.34
1	14.37	15.54	16.75	17.96	19.15

E. Hourly Non-Rated Positions

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Pool Lifeguard PT	13.33
Call Firefighter PT: \$1200 stipend (plus)	12.46
Dental Health Specialist PT	15.65
Transfer Station Attendant PT	15.07
Groundskeeper/Supervisor	15.65
Mosquito Spray Applicator PT	15.07
Seasonal Laborers/PT: Park/Cemetery, etc.	9.85
Clerk, Tobacco Control Program PT	15.65
Soils Testing Assistant PT	13.91
Matron/Police	15.65
Seasonal Clerks: All Departments	15.65
Substitute Clerks: All Departments	15.65
Highway Equip.Operator, 1 (temp.)	19.70
Seasonal Workers/Tobacco Ctl. Prog. PT	9.26
Program Coordinator FT	16.63
Athletic Facilitator PT	11.08
Activities Supervisor PT	8.86
Program Facilitator PT	11.08
Front Desk Monitor PT	8.86
Concession/Equipment Monitor PT	8.03

<u>F. MISCELLANEOUS POSITIONS</u>	<u>RATE</u>
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Board of Registrars/Members PT (2)	1,974 yr.
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Burial Agent PT	932 yr.

Municipal Hearings Officer	2,538 yr.
Foreign Language Translator	508 yr.

ELECTION WORKERS; STIPEND PER ELECTION

Election Wardens	\$ 149.28
Election Clerks	149.28
Election Deputies	77.64
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CLERKS TO VARIOUS COMMITTEES AND BOARDS (PT)

CLASS	POSITION	RATE
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7	Unclassified	6,211
6	Minutes Recorder/Board of Selectmen	5,324
6	Clerk, Conservation Commission	5,324
5	Clerk, Planning Board	4,437
5	Clerk, Personnel Board	4,437
4	Clerk, School Building Committee (temp.)	3,549
4	Clerk, Capital Improvement Committee	3,549
4	Minutes Recorder/Library Bldg. Committee	3,549
3	Clerk, Board of Health	2,661
3	Clerk, Vernon Grove Cemetery Trustees	2,661
2	Clerk, Park Commission	1,774
2	Clerk, Board of Registrars of Voters	1,774
1	Minutes Recorder, Library Board of Trustees	887

An employee in a salaried or hourly rated position whose base rate of pay effective as of June 30, 2007 exceeds the maximum pay authorized for his/her position set forth above shall continue to receive his/her current rate of pay for Fiscal Year 2008, but increased by as factor of three and one quarter (3.25%) percent.

An employee in an hourly non-rated, miscellaneous, election worker, or clerks to various committees and boards position whose base rate of pay effective as of June 30, 2007 exceeds the maximum pay authorized for his/her position shall continue to receive his/her current rate of pay for fiscal year 2008, but increased by a factor of one and one half (1.5%) percent.

PT - Part Time
 FT - Full Time
 PPT - Permanent Part Time

Voice Vote unanimous...Motion Carried

ARTICLE 3. To see if the Town will vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

⁷/₂note these figures are amended from original figures on warrant

Town Clerk	\$ 68,840
Town Treasurer	74,825
Tax Collector	68,840
Assessor (Chairman)	6,931
Assessor (Members)	6,213
Highway Surveyor	80,813
Tree Warden	5,983
Selectmen (Chairman)	7,989
Selectmen (Members)	7,159
Vernon Grove Trustee (Clerk)	3,360
Board of Health (Chairman)	2,260
Board of Health (Members)	1,975
Sewer Commissioner (Chairman)	2,260
Sewer Commissioner (Members)	1,975
Park Commissioner (Chairman)	2,260
Park Commissioner (Members)	1,975
Planning Board (Chairman)	2,260
Planning Board (Members)	1,975
Moderator	2,173

or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

*note these figures are amended from original figures on warrant

Town Clerk	\$ 68,840
Town Treasurer	74,825
Tax Collector	68,840
Assessor (Chairman)	6,931
Assessor (Members)	6,213
Highway Surveyor	80,813
Tree Warden	5,983
Selectmen (Chairman)	7,989
Selectmen (Members)	7,159
Vernon Grove Trustee (Clerk)	3,360
Board of Health (Chairman)	2,260
Board of Health (Members)	1,975
Sewer Commissioner (Chairman)	2,260
Sewer Commissioner (Members)	1,975
Park Commissioner (Chairman)	2,260
Park Commissioner (Members)	1,975
Planning Board (Chairman)	2,260
Planning Board (Members)	1,975
Moderator	2,173

Voice Vote unanimous...Motion Carried

ARTICLE 4. To see if the Town will vote to raise and appropriate such sum or sums of money as may be necessary to defray expenses for the financial year beginning July 1, 2007, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: that the Town vote to reduce the Library Personal Services Line Item number 610-511- by \$76,935.11, to \$712,261.89, while at the same time creating a new Library Line Item Number 610-511A entitled Director's Salary and appropriating thereunder the sum of \$70,556.00 and also increasing the Library general Expense Budget, Line Item number 610-5300 by the sum of \$6,379.11, to \$181,409.11.

It was moved: To amend the copy of Article 4 as given to members to reflect the following changes to Article 4.

(copies can be obtained in the office of the Town Clerk or Town Accountant.)

And further, of the total of \$ **72,097,987** as above, **\$3,635,723** shall be raised from the Sewer Enterprise Fund; **\$22,720** shall be transferred from the Cemetery Perpetual Care Trust Fund; **\$221,094** shall be transferred from those funds held as Reserved for Debt Service; and further the following amounts of money be transferred from certain line items above to the accounts listed as set forth below:

<u>TRANSFER FROM</u>	<u>TRANSFER TO</u>	<u>AMOUNT</u>
Other Insurance 194-5740	Liability Claims 8501-4971	\$ 79,769
Sewer Liability Insurance 440-5740	Liability Claims 8501-4975	\$ 49,901
On-Street Parking 425-5740	Municipal Building Fund 8500-4971	\$ 600
Sewer Health Insurance 440-5173	Claims Trust 8400-4975	\$ 134,885
Health Insurance 914-5173	Claims Trust 8400-4971	\$6,100,000

Standing Vote...77 for, 60 against...Motion Carried

Voice vote on Amended Article 4Unanimous

ARTICLE 5. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2007 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17, or take any other action in relation thereto.

(Town Treasurer)

It was moved: That the Town authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2007 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

Voice Vote unanimous...Motion Carried

ARTICLE 6. To see if the Town will vote to authorize the Selectmen to take charge of all legal proceedings for or against the Town, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town authorize the Selectmen to take charge of all legal proceedings for or against the Town.

Voice Vote unanimous...Motion Carried

ARTICLE 7. To see if the Town will vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2008, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2008, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year.

Voice Vote unanimous...Motion Carried

ARTICLE 8. To see if the Town will vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2008 pursuant to Chapter 44, Section 53F of the General Laws, or take any other action in relation thereto.

(Town Treasurer)

It was moved: That the Town authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2008 pursuant to Chapter 44, Section 53F of the General Laws.

Voice Vote unanimous...Motion Carried

ARTICLE 9. To see if the Town will vote for Fiscal Year 2008, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town will for Fiscal Year 2008, authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting.

Voice Vote unanimous...Motion Carried

ARTICLE 10. To see if the Town will vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year

2008 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2008 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years.

Voice Vote unanimous...Motion Carried

ARTICLE 11. To see if the Town will vote to establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws to which fund will be deposited the donations or other receipts derived from the use of the Council on Aging Van, said funds to be expended as necessary by the Council on Aging to defray the costs of providing transportation for the elderly and disabled of Milford, up to a maximum of \$16,000, or take any other action in relation thereto.

(Council on Aging)

It was moved: That the Town establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws to which fund will be deposited the donations or other receipts derived from the use of the Council on Aging Van, said funds to be expended as necessary by the Council on Aging to defray the costs of providing transportation for the elderly and disabled of Milford, up to a maximum of \$16,000.

Voice Vote unanimous...Motion Carried

ARTICLE 12. To see if the Town will vote for Fiscal Year 2008, pursuant to Section 4 of Chapter 73 of the Acts of 1986, to approve an additional exemption of up to 100% of the currently allowed exemptions for all eligible real estate tax exemptions under G.L. c.59, Section 5, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town will for Fiscal Year 2008, pursuant to Section 4 of Chapter 73 of the Acts of 1986, to approve an additional exemption of up to 50% of the currently allowed exemptions for all eligible real estate tax exemptions under G.L. c.59, Section 5.

Voice Vote unanimous...Motion Carried

ARTICLE 13. To see if the Town will vote to transfer a sum of money from available funds to be added to those funds voted as the "Police/Fire Medical Expenses Account", to be utilized to pay medical expenses for work-related injuries to Police and Fire Department personnel, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: To pass over the Article. Voice Vote...Motion Carried.

ARTICLE 14. To see if the Town will vote to establish an account in accordance with Chapter 44, Section 53E ½ of the General Laws to allow a sum of money not in excess of \$5,000 received in restitution for damages done and loss of Library property to be utilized by the Library for replacement of such property without further appropriation, or take any other action in relation thereto.

(Library Trustees)

It was moved: That the Town establish an account in accordance with Chapter 44, Section 53E ½ of the General Laws to allow a sum of money not in excess of \$5,000 received in restitution for damages done and loss of Library property to be utilized by the Library for replacement of such property without further appropriation.

Voice Vote unanimous...Motion Carried

ARTICLE 15. To see if the Town will vote to authorize the Zoning Board of Appeals to establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws to which fund will be deposited all receipts from the filing of applications with the Zoning Board of Appeals, said receipts to be expended as necessary by the Zoning Board of Appeals up to a maximum of \$20,000. or take any other action in relation thereto.

(Zoning Board of Appeals)

It was moved: That the Town authorize the Zoning Board of Appeals to establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws to which fund will be deposited all receipts from the filing of applications with the Zoning Board of Appeals, said receipts to be expended as necessary by the Zoning Board of Appeals up to a maximum of \$20,000.

Voice Vote unanimous...Motion Carried

ARTICLE 16. To see if the Town will vote to authorize the Milford Youth Commission to establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws to which fund will be deposited all receipts, grants and gifts from the operations of the Youth Commission, said fund to be expended as necessary by said Youth Commission for Commission activities and to defray the costs of providing services, up to a maximum of \$100,000, or take any other action in relation thereto.

(Youth Commission)

It was moved: That the Town authorize the Milford Youth Commission to establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws to which fund will be deposited all receipts, grants and gifts from the operations of the Youth Commission, said fund to be expended as necessary by said Youth Commission for Commission activities and to defray the costs of providing services, up to a maximum of \$100,000.

Voice Vote unanimous...Motion Carried

ARTICLE 17. To see if the Town will vote to authorize the Milford Park Commissioners to establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws, to which fund will be deposited all receipts from the operation of the North Purchase Cemetery, said receipts to be expended as necessary for the operation of the cemetery up to a maximum of \$5,000, or take any other action in relation thereto.

(Park Commissioner)

It was moved: That the Town authorize the Milford Park Commissioners to establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws, to which fund will be deposited all receipts from the operation of the North Purchase Cemetery, said receipts to be expended as necessary for the operation of the cemetery up to a maximum of \$5,000.

Voice Vote unanimous...Motion Carried

ARTICLE 18. To see if the Town will vote to authorize the Milford Commission on Disability to establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws to which fund will be deposited all receipts, grants and gifts from the operations of the Commission on Disability, said fund to be expended as necessary by said Commission on Disability for Commission activities and to defray the cost of providing services, up to a maximum of \$5,000, or take any other action in relation thereto.

(Commission on Disability)

It was moved: That the Town authorize the Milford Commission on Disability to establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws to which fund will be deposited all receipts, grants and gifts from the operations of the Commission

on Disability, said fund to be expended as necessary by said Commission on Disability for Commission activities and to defray the cost of providing services, up to a maximum of \$5,000.

Voice Vote unanimous...Motion Carried

ARTICLE 19. To see if the Town will vote to authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws, or take any other action in relation thereto.

(Treasurer)

It was moved: That the Town authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws.

Voice Vote unanimous...Motion Carried

ARTICLE 20. To see if the Town will vote to discontinue, as a public way, and in accordance with G.L. c. 82, Section 21, those portions of the old Beaver Street right-of-way as shown on the "Discontinuance Plan of Land in Milford, MA Showing Old Beaver Street To Be Discontinued, Owner: The Inhabitants of the Town of Milford, MA Scale: 30 feet to an inch, dated March 19, 2007, Guerriere & Halnon, Inc., Engineers and Land Surveying 333 West Street, Milford, MA"; said area to be discontinued being shown more particularly as Lot 23A on said plan being more particularly bounded and described as follows:

Beginning at a point on a curve on the northeasterly side of Beaver Street, said point being 619.16 feet easterly of Medway Street and being the point where said northeasterly side of said Beaver Street intersects the northwesterly side of Old Beaver Street;

Thence Northeasterly and curving to the right along the arc of a curve having a radius of 134.26 feet, a length of 66.27 feet to a drill hole at a point of tangency at land of Rte. 85 Realty Corporation;

Thence N 28° 24' 48" E a distance of 269.97 feet to an angle point;

Thence N 12° 54' 08" E a distance of 77.82 feet to a point, said point being the point where said northwesterly side of said Old Beaver Street intersects the southwesterly side of Interstate-495. The previous three (3) courses bound along said northwesterly side of said Old Beaver Street. The previous two (2) courses bounding along land of said Rte. 85 Realty Corporation;

Thence S 35° 34' 02" E a distance of 325.67 feet along said southwesterly side of said Interstate-495 to a point, said point begin the point where said southwesterly side of said Interstate-495 intersects the southeasterly side of Old Beaver Street at land of The Estate of Lillian Segal;

Thence N 60° 34' 20" W a distance of 34.23 feet to a point;

Thence N 48° 53' 48" W a distance of 28.03 feet to a point;

Thence N 47° 11' 56" W a distance of 26.84 feet to a point;

Thence S 79° 00' 53" W a distance of 189.33 feet to a point;

Thence S 29° 56' 00" W a distance of 94.53 feet along a stone wall to a point;

Thence S 08° 06' 23" W a distance of 118.13 feet to a point on a curve, said point being the point where said southeasterly side of said Old Beaver Street intersects said northeasterly side of Beaver Street. The previous six (6) courses bounding along said southeasterly side of said Old Beaver Street and land of said Estate of Lillian Segal;

Thence Northwesterly and curving to the left along the arc of a curve having a radius of 320.00 feet, a length of 76.34 feet along said northeasterly side of said Beaver Street to the point of beginning.

Said Old Beaver Street contains an area of 36,296 square feet, more or less and is more particularly shown on the plan entitled referred to above.

And further to see if the Town will vote to authorize the Board of Selectmen to transfer, upon such terms and conditions as it deems appropriate, any or all of those discontinued portions along with a parcel designated Lot 24A in the aforesaid plan for a minimum price of not less than \$1.00 per parcel, to the owners of land directly abutting, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town discontinue, as a public way, and in accordance with G.L. c. 82, Section 21, those portions of the old Beaver Street right-of-way as shown on the "Discontinuance Plan of Land in Milford, MA Showing Old Beaver Street To Be Discontinued, Owner: The Inhabitants of the Town of Milford, MA Scale: 30 feet to an inch, dated March 19, 2007, Guerriere & Halnon, Inc., Engineers and Land Surveying 333 West Street, Milford, MA"; said area to be discontinued being shown more particularly as Lot 23A on said plan being more particularly bounded and described as follows:
(copies of legal description can be obtained in the Town Clerk's Office or by contacting Guerriere & Halnon, Inc.)

Voice Vote unanimous...Motion Carried

ARTICLE 21. To see if the Town will vote to hear the report of the Board of Selectmen on the relocation and alteration of Old Cedar Street so that said Old Cedar Street will intersect with Dilla Street instead of Cedar Street (Route #85); and to see if the Town will vote to accept said relocation and alteration of Old Cedar Street by the Board of Selectmen and according to the plan on file with the Town Clerk; and to see if the Town will vote to authorize the Board of Selectmen to take by Eminent Domain, acquire by purchase, or otherwise acquire, the rights and

land necessary for said relocation and alteration; and to provide the sum or sums of money necessary to pay the costs or damages thereof, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town vote to hear the report of the Selectmen on the relocation and alteration of Old Cedar Street so that said Old Cedar Street will intersect with Dilla Street instead of Cedar Street (Route #85) and further that the Town accept said relocation and alteration as laid out by the Board of Selectmen and as described in the report of the Selectmen dated April 30, 2007 as follows:

(copies can be obtained in the Town Clerk's Office or by contacting the Selectmen's Office)

Standing Vote...123 for...10 against...Motion Carried

ARTICLE 22. To see if the Town will vote to discontinue, as a public way, and in accordance with G.L. c. 82, Section 21, those portions of the Old Cedar Street Right-of-Way as shown on the plan entitled "Plan Showing Proposed Relocation for a Portion of Old Cedar Street, Milford, Massachusetts, SNB / Land Surveyors, 31 Sleepy Hollow Drive, Plymouth, Massachusetts," said areas to be discontinued being more particularly shown as parcels D-1 &

BEGINNING: At a point on the westerly sideline of Cedar Street (Route 85)
said point being a corner of the existing layout of Old Cedar Street.

THENCE S02°52'28"E for a distance of eighty seven and 00/100 (87.00) feet along the westerly sideline of Cedar Street to a point, said point being a corner of the existing layout of Old Cedar Street.

THENCE Northwesterly and curving to the left along the arc of a curve having a radius of twenty five and 00/100 (25.00) feet, a length of thirty nine and 27/100 (39.27) feet along the existing sideline of Old Cedar Street to a point.

THENCE S87°07'32"W for a distance of twenty six and 98/100 (26.98) feet along the existing sideline of Old Cedar Street to a point.

THENCE Northwesterly and curving to the right along the arc of a curve having a radius of on hundred twenty five and 00/100 (125.00) feet, a length of one hundred thirty eight and 00/100 (138.00) feet along the existing sideline of Old Cedar Street to a point of compound curve.

- THENCE Northwesterly and curving to the right along the arc of a curve having a radius of six hundred sixty five and 00/100 (665.00) feet, a length of two hundred thirty eight and 27/100 (238.27) feet along the existing sideline of Old Cedar Street to a point.
- THENCE N87°07'32"E for a distance of fifty and 32/100 (50.32) feet across the existing layout of Old Cedar Street to a point on the existing easterly sideline of Old Cedar Street.
- THENCE Southeasterly and curving to the left along the arc of a curve having a radius of six hundred fifteen and 00/100 (615.00) feet, a length of two hundred forty and 26/100 (240.26) feet along the existing sideline of Old Cedar Street to a point.
- THENCE S68°13'53"E for a distance of forty five and 20/100 (45.20) feet along the existing sideline of Old Cedar Street to a point.
- THENCE N87°07'32"E for a distance of fifty three and 00/100 (53.00) feet along the existing sideline of Old Cedar Street to a point.
- THENCE N44°24'58"E for a distance of seventeen and 69/100 (17.69) feet along the existing sideline of Old Cedar Street to the point of beginning.
containing 19,614 square feet of land, more or less, according to said plan.

and further to see if the Town will vote to authorize the Board of Selectmen to transfer, upon such terms and conditions as it deems appropriate, any or all of those discontinued portions as shown on the aforesaid plan for a minimum price of not less than \$1.00 per parcel, to the owners of land directly abutting, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town discontinue, as a public way, and in accordance with G.L. c. 82, Section 21, those portions of the Old Cedar Street Right-of-Way as shown on the plan entitled "Plan Showing Proposed Relocation for a Portion of Old Cedar Street, Milford, Massachusetts, SNB / Land Surveyors, 31 Sleepy Hollow Drive, Plymouth, Massachusetts," said areas to be discontinued being more particularly shown as parcels D-1 & D-2 on said plan, and bounded and described as follows:

(copies of description can be obtained in the Town Clerk's Office)

and further to see if the Town will vote to authorize the Board of Selectmen to transfer, upon such terms and conditions as it deems appropriate, any or all of those discontinued portions as shown on the aforesaid plan for a minimum price of not less than \$1.00 per parcel, to the owners of land directly abutting.

Voice Vote unanimous...Motion Carried

ARTICLE 23. To see if the Town will vote to amend Article 9 – Requirements in Town Contracts – within the General By-Laws of the Town by adding a Section 2A thereof which will read as follows:

Section 2A (Waste Contracts) – Notwithstanding the foregoing any contract for the collection and/or transportation of solid waste or recyclable materials shall be awarded only after a Request for Sealed Proposals process which shall be procedurally consistent with Section 6 of 30B of the General Laws, or take any other action in relation thereto.

(Finance Committee)

It was moved: To pass over the Article. Voice Vote...Motion Carried.

ARTICLE 24. To see if the Town will vote to amend Article 15A of the General By-Laws of the Town by inserting a new Section 3B as follows:

Section 3B (Removal and Disposal of Canine Waste).

- (a) No person owning or harboring or having custody or control of a dog shall suffer, permit or allow such dog to commit any nuisance or allow such dog to defecate on any public property including but not limited to parks, ball fields or within any public right-of-way, including streets, sidewalks or curbs, without immediately removing such fecal matter and transporting it to a suitable disposal facility or to their own property for burial or disposal via a sanitary sewer system.
- (b) This section shall not apply to a Service Dog accompanying any handicapped person nor shall it apply to any dog when the dog is actually engaged in the sport of hunting in authorized areas and supervised by a competent person.
- (c) Whoever violates the provisions of this section shall be fined \$25.00, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town amend Article 15A of the General By-Laws of the Town by inserting a new Section 3B as follows:

Section 3B (Removal and Disposal of Canine Waste).

- (d) No person owning or harboring or having custody or control of a dog shall suffer, permit or allow such dog to commit any nuisance or allow such dog to defecate on any public property including but not limited to parks, ball fields or within any public right-of-way, including streets, sidewalks or curbs, without immediately removing such fecal matter and transporting it to a suitable disposal facility or to their own property for burial or disposal via a sanitary sewer system.
- (e) This section shall not apply to a Service Dog accompanying any handicapped person nor shall it apply to any dog when the dog is actually engaged in the sport of hunting in authorized areas and supervised by a competent person.
- (f) Whoever violates the provisions of this section shall be fined \$25.00.

Voice Vote unanimous...Motion Carried

ARTICLE 25. To see if the Town will vote to amend the Personnel By-Laws of the Town by adding the following sentences to Section 3.16 of said By-Law:

The appropriate Department Head, Supervisor, or Board Chairperson shall notify the Personnel Board of the filling of any vacancy, as defined in Section 1.06, and shall provide a copy of the public advertising for said vacancy; the Personnel Board shall review for accuracy the position title and salary or wage prior to placement on the Town's payroll, or take any other action in relation thereto.

(Personnel Board)

It was moved: That the Town amend the Personnel By-Laws of the Town by adding the following sentences to Section 3.16 of said By-Law:

The appropriate Department Head, Supervisor, or Board Chairperson shall notify the Personnel Board of the filling of any vacancy, as defined in Section 1.06, and shall provide a copy of the public advertising for said vacancy; the Personnel Board shall review for accuracy the position title and salary or wage prior to placement on the Town's payroll.

Voice Vote unanimous...Motion Carried.

ARTICLE 26. To see if the Town will vote to amend the Personnel By-Laws of the Town by adding the following sentence to Section 3.05:

In order to maintain the said Service Record, the Personnel Board shall review for accuracy all changes in salaries or wages of employees, other than general annual cost of living adjustments, whose positions are included in the Plan prior to entering said changes on the Town's payroll, or take any other action in relation thereto.

(Personnel Board)

It was moved: That the Town amend the Personnel By-Laws of the Town by adding the following sentence to Section 3.05:

In order to maintain the said Service Record, the Personnel Board shall review for accuracy all changes in salaries or wages of employees, other than general annual cost of living adjustments, whose positions are included in the Plan prior to entering said changes on the Town's payroll.

Voice Vote unanimous...Motion Carried.

ARTICLE 27. To see if the Town will vote to transfer the premium on the December 18, 2006 bond sale to offset fiscal year 2008 debt payments, said transfer being \$133,422.08 from Fund 2613-5961 to Fund 490-4972, or take any other action in relation thereto.

(Town Treasurer)

It was moved: That the Town transfer the premium on the December 18, 2006 bond sale to offset fiscal year 2008 debt payments, said transfer being \$133,422.08 from Fund 2613-5961 to Fund 490-4972.

Voice Vote unanimous...Motion Carried.

ARTICLE 28. To see if the Town will vote to rescind authorization to borrow under the following articles and in the amounts stated:

Sewer CWMP authorized 5/20/2002, Article 37 - \$138,000

Town Hall Cupola authorized 11/3/2003, Article 7 - \$210,000,

or take any other action in relation thereto.

(Town Treasurer)

It was moved: the Town vote to rescind authorization to borrow under the following articles and in the amounts stated:

Sewer CWMP authorized 5/20/2002, Article 37 - \$138,000

Town Hall Cupola authorized 11/3/2003, Article 7 - \$210,000.

Voice Vote unanimous...Motion Carried.

ARTICLE 29. To see if the Town will vote to fund the cost items in a collective bargaining agreement between the Town of Milford and the Milford Police Association retroactive to July 1, 2006, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town transfer the sum of \$79,112.00 from the Excess and Deficiency Account, said sum to be added to the Milford Police Department Personal Services Account voted under Article 4 of the June 12, 2006 Annual Town Meeting as line item 210-5110, which sum will serve to fund the cost items in a collective bargaining agreement between the Town of Milford and the Milford Police Association retroactive to July 1, 2006.

Voice Vote unanimous...Motion Carried

ARTICLE 30. To see if the Town will vote to reduce by \$1,000,000 the amount authorized to be borrowed for the Brookside School Renovation Project, or take any other action in relation thereto.

(Finance Committee)

It was moved: To pass over the Article. Voice Vote...Motion Carried.

ARTICLE 31. To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be utilized by the Board of Selectmen for consultant services associated with the preparation grant applications for the Godfrey, O'Brien and Hospital Brooks Restoration Project, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town transfer the sum of \$4,500.00 from the Excess and Deficiency Account, said sum to be utilized by the Board of Selectmen for consultant services associated with the preparation of grant applications for the Godfrey, O'Brien and Hospital Brooks Restoration Project.

Voice Vote unanimous...Motion Carried

ARTICLE 32. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$40,000 to be spent under the jurisdiction of the Highway Surveyor for the purpose of Stormwater Management, Phase II, Permit year 5, or take any other action in relation thereto.

(Highway Surveyor)

It was moved: That the Town transfer the sum of \$40,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of Stormwater Management, Phase II, Permit year 5.

Voice Vote unanimous...Motion Carried

ARTICLE 33. To see if the Town will vote to close to the Excess and Deficiency or other Account the outstanding balance of \$13,934.70 remaining from those sums appropriated under Article 24 of the October 25, 2000 Special Town Meeting and Article 36 of the October 25, 2005 Special Town Meeting for construction and completion of the Spruce Street Fire Station; and further to dissolve the Fire Station Building Committee and thank them for their service, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town close to the Excess and Deficiency Account the outstanding balance of \$13,934.70 remaining from those sums appropriated under Article 24 of the October 25, 2000 Special Town Meeting and Article 36 of the October 25, 2005 Special Town Meeting for construction and completion of the Spruce Street Fire Station; and further to dissolve the Fire Station Building Committee and thank them for their service.

Voice Vote unanimous...Motion Carried

ARTICLE 34. To see if the Town will vote to authorize the Board of Selectmen to seek special legislation, which legislation would make Jonathan M. Robertson eligible for appointment as a firefighter in Milford, notwithstanding his exceeding relevant age limitations, and which legislation would provide as follows:

SECTION 1. The personnel administrator of the division of human resources shall certify Jonathan M. Robertson to be eligible for original appointment to the position of firefighter in the Town of Milford according to the grade he received on the examination for firefighter held in June of 2006, notwithstanding the maximum age requirement for the position. If Jonathan M. Robertson meets all other requirements for certification as a fire fighter, the Town of Milford may appoint him.

SECTION 2. This act shall take effect upon its passage,
or take any other action in relation thereto.

(Jonathan M. Robertson)

It was moved: That the Town authorize the Board of Selectmen to seek special legislation, which legislation would make Jonathan M. Robertson eligible for appointment as a firefighter in Milford, notwithstanding his exceeding relevant age limitations, and which legislation would provide as follows:

SECTION 1. The personnel administrator of the division of human resources shall certify Jonathan M. Robertson to be eligible for original appointment to the position of firefighter in the Town of Milford according to the grade he received on the examination for firefighter held in June of 2006, notwithstanding the maximum age requirement for the position. If Jonathan M. Robertson meets all other requirements for certification as a fire fighter, the Town of Milford may appoint him.

SECTION 2. This act shall take effect upon its passage.

Voice Vote unanimous...Motion Carried

ARTICLE 35. To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be utilized by the Board of Selectmen for costs associated with Milford's share of consultant services for a multi-community Natural Hazards Mitigation Plan being prepared by the Metropolitan Area Planning Council under the Federal Emergency Management Agency Natural Hazards Mitigation Grant Program, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town transfer the sum of \$3,000. from the Excess and Deficiency Account, said sum to be utilized by the Board of Selectmen for costs associated with Milford's share of consultant services for a multi-community Natural Hazards Mitigation Plan being prepared by the Metropolitan Area Planning Council under the Federal Emergency Management Agency Natural Hazards Mitigation Grant Program.

Voice Vote unanimous...Motion Carried

ARTICLE 36. To see if the Town will vote to amend Section 1.5 Certificate of Zoning Compliance of the Zoning Bylaw as follows:

BY ADDING at the end of Section 1.5.1 Requirement for Certificate the words "including site plans approved by the Planning Board under Section 1.15 of this bylaw."

AND BY ADDING after the second sentence of Section 1.5.2 Certificate Procedure the sentence "No such application which involves the occupancy or use of premises with respect to which a site plan is required by Section 1.15 of this bylaw shall be favorably acted upon by the Building Commissioner until the improvements shown on said site plan have been completed."

AND IN ADDITION by adding at the end of Section 1.5.3 Temporary Certificate the sentence "Where a site plan is required by Section 1.15 of this bylaw, such temporary Certificate of Zoning Compliance may only be issued provided the applicant produces appropriate surety in the

form of a Bond or other appropriate form of performance guarantee for an amount and duration approved by the Planning Board.”

or take any other action in relation thereto.

(Planning Board)

It was moved: That the Town amend Section 1.5 Certificate of Zoning Compliance of the Zoning Bylaw as follows:

BY ADDING at the end of Section 1.5.1 Requirement for Certificate the words “including site plans approved by the Planning Board under Section 1.15 of this bylaw.”

AND BY ADDING after the second sentence of Section 1.5.2 Certificate Procedure the sentence “No such application which involves the occupancy or use of premises with respect to which a site plan is required by Section 1.15 of this bylaw shall be favorably acted upon by the Building Commissioner until the improvements shown on said site plan have been completed.”

AND IN ADDITION by adding at the end of Section 1.5.3 Temporary Certificate the sentence “Where a site plan is required by Section 1.15 of this bylaw, such temporary Certificate of Zoning Compliance may only be issued provided the applicant produces appropriate surety in the form of a Bond or other appropriate form of performance guarantee for an amount and duration approved by the Planning Board.”

(copies of Planning Board report can be obtained in the Town Clerk’s Office or by contacting the Planning Board)

Voice Vote unanimous...Motion Carried

ARTICLE 37. To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase, take by eminent domain, or otherwise acquire the rights in land or easements necessary for the Milford Upper Charles Trail Project – Phase 2, and further, to authorize the Selectmen to pay the costs and damages thereof. Said land to be taken or affected being generally as shown on the Plan entitled “Milford Upper Charles Trail Project – Phase 2 Additional Land Acquisition” by Guerriere and Halnon, a copy of which is on file in the Office of Planning and Engineering, or take any other action in relation thereto.

(Upper Charles Trail Committee)

It was moved: The Town authorize the Board of Selectmen to acquire by purchase, take by eminent domain, or otherwise acquire the rights in land or easements necessary for the Milford Upper Charles Trail Project – Phase 2, and further, to authorize the Selectmen to pay the costs and damages thereof. Said land to be taken or affected being generally as shown on the Plan entitled “Milford Upper Charles Trail Project – Phase 2 Additional Land Acquisition” by Guerriere and Halnon, a copy of which is on file in the Office of Planning and Engineering. (copies can also be obtained in the Town Clerk’s Office)

Voice Vote unanimous...Motion Carried.

ARTICLE 38. To see if the Town will vote to authorize the Milford Upper Charles Trail Committee to spend up to \$2,000 from existing funds in the Trail Account No. 4033-033-3215 for the purpose of defraying costs of the Phase I Trail Grand Opening Celebration, or take any other action in relation thereto.

(Upper Charles Trail Committee)

It was moved: That the Town authorize the Milford Upper Charles Trail Committee to spend up to \$2,000 from existing funds in the Trail Account No. 4033-033-3215 for the purpose of defraying costs of the Phase I Trail Grand Opening Celebration.

Voice Vote in favor...Motion Carried

ARTICLE 39. To see if the Town will vote to accept as and for public ways, private ways known as Brook Hollow Road and Stub Toe Lane, with appurtenant easements, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town accept as and for public ways, private ways known as Brook Hollow Road and Stub Toe Lane, with appurtenant easements, in accordance with the report of the Selectmen dated March 12, 2007 as follows:
(Legal descriptions can be obtained in the Town Clerk's Office)

Voice Vote unanimous...Motion Carried

ARTICLE 40. To see if the Town will vote to appropriate a sum of money to be spent under the jurisdiction of the Board of Selectmen for a clean up of environmental hazards on Town property off of the Upper Charles River Trail behind property of the Benjamin Moore Company and Sumner Realty Trust; and further, to see how said sums shall be raised whether from the current tax levy, by borrowing, by transfer from available funds or otherwise, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town transfer the sum of \$50,000. from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Board of Selectmen for engineering, consulting and legal expenses looking towards a clean up of environmental hazards on Town property off of the Upper Charles River Trail behind property of the Benjamin Moore Company and Sumner Realty Trust.

Voice Vote unanimous...Motion Carried

ARTICLE 41. To see if the Town will vote to fund the cost items within and otherwise approve a collective bargaining agreement between the Town of Milford and the Milford Permanent Firefighters Association, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town approve a collective bargaining agreement between the Town of Milford and the Milford Permanent Firefighters Association, which Agreement will take effect July 1, 2007 through June 30, 2010.

Voice Vote unanimous...Motion Carried.

ARTICLE 42. To see if the Town will vote to amend Article 11A of the General Bylaws of the Town by striking the first paragraph of Section 1 thereof replacing it with the following:

Section 1 (Composition, Term of Office) – There shall be a Council on Aging consisting of nine (9) members appointed by the Board of Selectmen for three (3) year overlapping terms, such that the terms for three (3) members shall expire each year on the first Monday following the Annual Town election.

and further, that such amendment shall be deemed to take effect on July 1, 2007 and as of said date the current members of the Council on Aging shall be replaced by nine members, appointed by the Board of Selectmen, consistent with the amended Section 1.

Or take any other action in relation thereto.

(Council on Aging)

It was moved: That the Town amend Article 11A of the General Bylaws of the Town by striking the first paragraph of Section 1 thereof replacing it with the following:

Section 1 (Composition, Term of Office) – There shall be a Council on Aging consisting of nine (9) members appointed by the Board of Selectmen for three (3) year overlapping terms, such that the terms for three (3) members shall expire each year on the first Monday following the Annual Town election.

and further, that such amendment shall be deemed to take effect on July 1, 2007 and as of said date the current members of the Council on Aging shall be replaced by nine members, appointed by the Board of Selectmen, consistent with the amended Section 1.

Voice Vote unanimous...Motion Carried.

ARTICLE 43. To see if the Town will vote to increase the Fund Balance Reserved for Debt Service by the amount received as grant payment from MSBA for the Memorial School Major Repair project and to further authorize the Town Treasurer to fund future debt payments for said project, or take any other action in relation thereto.

(Town Treasurer)

It was moved: That the Town increase the Fund Balance Reserved for Debt Service by the amount of \$154,530. received as grant payment from MSBA for the Memorial School Major Repair project and to further authorize the Town Treasurer to fund future debt payments for said project.

Voice Vote unanimous...Motion Carried.

ARTICLE 44. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be added to the fiscal year 2007 Vernon Grove Cemetery's Budget, or take any other action in relation thereto.

(Vernon Grove Cemetery
Trustees)

It was moved: To pass over the Article. Voice Vote...Motion Carried.

ARTICLE 45. To see if the Town will vote to transfer the sum of \$26,000 from the fiscal year 2007 Library Budget, said sum to be added to those funds appropriated under Article 16 of the October 25, 2005 Special Town Meeting for renovations to the Milford Public Library, or take any other action in relation thereto.

(Board of Library Trustees)

It was moved: To pass over the Article. Voice Vote...Motion Carried.

ARTICLE 46. To see if the Town will vote to seek special legislation, which legislation would make Antonio F. Dinis eligible for appointment as a police officer in Milford, notwithstanding his exceeding relevant age limitations, and which legislation would provide as follows:

The personnel administrator of the Division of Human Resources shall certify Antonio F. Dinis to be eligible for original appointment to the position of police officer in the Town of Milford according to the grade he received on the examination for police officer held in April of 2007, notwithstanding the maximum age requirement for the position. If Antonio F. Dinis meets all other requirements for certification as a police officer, the Town of Milford may appoint him,

or take any other action in relation thereto.

(Antonio F. Dinis et al)

It was moved: That the Town seek special legislation, which legislation would make Antonio F. Dinis eligible for appointment as a police officer in Milford, notwithstanding his exceeding relevant age limitations, and which legislation would provide as follows: The personnel administrator of the Division of Human Resources shall certify Antonio F. Dinis to be eligible for original appointment to the position of police officer in the Town of Milford according to the grade he received on the examination for police officer held in April of 2007, notwithstanding the maximum age requirement for the position. If Antonio F. Dinis meets all other requirements for certification as a police officer, the Town of Milford may appoint him,

Voice Vote unanimous...Motion Carried.

ARTICLE 47. To see if the Town will vote to appropriate the sum of \$83,000. said sum to be added to those sums appropriated for the reconfiguration and renovation of the Milford Public Library under Article 16 of the October 24, 2005 Special Town Meeting; and further to see how said additional sum shall be raised, whether from the current tax levy, by borrowing, by transfer from available funds or otherwise, or take any other action in relation thereto.

(Board of Library Trustees)

It was moved: That the Town appropriate the additional sum of \$83,000. said sum to be added to those sums appropriated for the reconfiguration and renovation of the Milford Public Library under Article 16 of the October 24, 2005 Special Town Meeting; and further that said additional sum be raised by increasing the amount authorized to be borrowed under said Article 16 from \$1,450,000. to \$1,533,000. and authorizing the Treasurer, with the approval of the Board of Selectmen, to borrow said increased amount as bonds or notes under the provisions of Chapter 44, Section 7 of the General Laws.

Voice Vote unanimous...Motion Carried

ARTICLE 48. To see if the Town will vote to appropriate a sum of money to be spent under the jurisdiction of the School Committee for the purpose of renovation and reconstruction of parking lots and interior roadways at the Milford High School; and further to see how said sum shall be raised, whether from the current tax levy, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto.

(School Committee)

It was moved: To pass over the Article. Voice Vote...Motion Carried.

ARTICLE 49. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$36,000, said sum to be added to the Veteran Services fiscal year 2007 budget, or take any other action in relation thereto.

(Veterans Service Director)

It was moved: That the Town transfer the sum of \$36,000 from the Excess and Deficiency Account, said sum to be added to those funds voted as the Veteran Services General Expense Budget, line item 543-5300 under Article 4 of the June 12, 2006 Annual Town Meeting.

Voice Vote unanimous...Motion Carried.

ARTICLE 50. To see if the Town will vote to authorize the Board of Selectmen to seek proposals in accordance with the provisions of Chapter 30B, Section 16 looking towards the re-use through sale or lease of the former South Main Street Fire Station located at 3 South Main Street and shown on Assessors Sheet 48, as Lot 166 and further to authorize the Board of Selectmen to enter into all agreements and execute any and all instruments as may be necessary to sell or lease such parcel, and to set a minimum price for any sale, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town authorize the Board of Selectmen to seek proposals in accordance with the provisions of Chapter 30B, Section 16 looking towards the re-use through sale or lease of the former South Main Street Fire Station located at 3 South Main Street and shown on Assessors Sheet 48, as Lot 166 and further to authorize the Board of Selectmen to enter into all agreements and execute any and all instruments as may be necessary to sell or lease such parcel, for such price as they deem appropriate to an accepted proposal.

Voice Vote unanimous...Motion Carried.

ARTICLE 51. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be spent under the jurisdiction of the Board of Selectmen to complete repairs and renovations to the Upper Town Hall, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town transfer the sum of \$50,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Board of Selectmen to complete repairs and renovations to the Upper Town Hall.

Voice Vote unanimous...Motion Carried.

ARTICLE 52. To see if the Town will vote to authorize the Board of Selectmen to seek special legislation, which legislation would make Alcino Fernandes eligible for appointment as a police officer in Milford, notwithstanding his exceeding relevant age limitations, and which legislation would provide as follows:

SECTION 1. The personnel administrator of the division of human resources shall certify Alcino Fernandes to be eligible for original appointment to the position of police officer in the Town of Milford according to the grade he received on the examination for police officer held in April of 2007, notwithstanding the maximum age requirement for the position. If Alcino Fernandes meets all other requirements for certification as a police officer, the Town of Milford may appoint him.

SECTION 2. This act shall take effect upon its passage,

or take any other action in relation thereto.

(Alcino Fernandes et al)

It was moved: That the Town authorize the Board of Selectmen to seek special legislation, which legislation would make Alcino Fernandes eligible for appointment as a police officer in Milford, notwithstanding his exceeding relevant age limitations, and which legislation would provide as follows:

SECTION 1. The personnel administrator of the division of human resources shall certify Alcino Fernandes to be eligible for original appointment to the position of police officer in the Town of Milford according to the grade he received on the examination for police officer held in April of 2007, notwithstanding the maximum age requirement for the position. If Alcino Fernandes meets all other requirements for certification as a police officer, the Town of Milford may appoint him.

SECTION 2. This act shall take effect upon its passage.

Voice Vote unanimous...Motion Carried.

ARTICLE 53. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$20,000 to be utilized for the purpose of hiring a consultant to conduct actuarial evaluations per GASB Statement 45 Accounting and Financial Reporting requirements, or take any other action in relation thereto.

(Accountant/Treasurer)

It was moved: That the Town transfer the sum of \$20,000. from the Excess and Deficiency Account, said sum to be utilized for the purpose of hiring a consultant to conduct actuarial evaluations per GASB Statement 45 Accounting and Financial Reporting requirements.

Voice Vote unanimous...Motion Carried

ARTICLE 54. To see if the Town will vote to accept as and for a public way, a private way known as Canali Drive with appurtenant easements, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town accept as and for a public way, a private way known as Canali Drive with appurtenant easements, in accordance with the report of the Board of Selectmen dated April 30, 2007, as follows:

(copies of legal descriptions can be obtained in the Town Clerk's Office or by contacting the Board of Selectmen)

Voice Vote unanimous....Motion Carried

ARTICLE 55. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$5200 to be utilized for purposes of weed control at Louisa Lake, or take any other action in relation thereto.

(Finance Committee)

It was moved: That the Town will transfer the sum of \$5200 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Board of Selectmen for the purposes of weed control at Louisa Lake.

Voice Vote unanimous...Motion Carried.

ARTICLE 56. To see if the Town will vote to transfer a sum of money from available funds, said sum to be added to the Stabilization Account established under G.L. c. 40, Section 5B, or take any other action in relation thereto.

(Finance Committee)

It was moved: To pass over the Article. Voice Vote...Motion Carried.

ARTICLE 57. To see if the Town will vote to close out Special Fund Gift Accounts to the General Funds of the Town, or take any other action in relation thereto.

(Town Accountant)

It was moved: That the Town transfer remaining balances of certain special revenue (gift) accounts to the General Fund:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
2605	Stacy School Dedication	\$ 81.15
2611	Bicentennial Celebration Gifts	1,507.38
2614	EMC Traffic Study Gift	177.00
2616	Fortune Blvd. Traffic Revue	200.00
2624	Police Honor Guard	12.60
2693	Water Company Donation for Consigli Property	506.16
3605	Mobil/Preschool Gift	10.42
3609	Woodland School Organizers Gift	.01
3626	Lions Club Circle of Friends	2.29

Voice Vote unanimous...Motion Carried

ARTICLE 58. To see if the Town will vote to close out certain special article accounts to the General Funds of the Town, or take any other action in relation thereto.

(Town Accountant)

It was moved: That the Town close out certain Special Article Accounts by transferring balances on certain accounts to the Finance Committee Reserve Account:

<u>Town Meeting</u>	<u>Purpose</u>	<u>Balance to be Transferred</u>
Article 38 October 25, 2005 STM	Godfrey Brook Study	\$ 200.00
Article 14 October 18, 2004 STM	Real Estate Appraisal-Alt Rte	\$ 175.00
Article 32 May 19, 2003 ATM	Replace Town Hall Railings	\$ 2,537.49
Article 38 June 12, 2006 ATM	LED Traffic Light Upgrades	\$.21
Article 24 May 19, 2003 ATM	Columbarium-Vernon Grove	\$ 700.00
Article 41 June 12, 2006 ATM	Town Park Tree Pruning	\$ 140.00
Article 17 October 14, 2004 STM	Senior Center Shed Construction	\$ 29.51

Voice Vote unanimous...Motion Carried

ARTICLE 59. To see if the Town will vote to transfer funds between certain line items voted under Article 4 of the June 12, 2006 Annual Town Meeting for the purpose of making



Town Clerk's Office,
Town Hall, Main Street



Milford, Mass.

Amy Hennessy Neves ~ Town Clerk
Rosemary Bellacqua ~ Assistant Town Clerk

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**MILFORD
SPECIAL TOWN MEETING
UPPER TOWN HALL**

**October 22, 2007
COMMONWEALTH OF MASSACHUSETTS**

Milford Daily News was present, and **COMCAST Cable** was allowed to be present. The Video tape will be available in the Selectmen's office.

Moderator Michael J. Noferi called the meeting to order at 7:35 P.M. The quorum was set at 122.

The monitors reported 153 present, 91 absent. A quorum was reached.

Town Clerk, Amy Hennessy Neves read the Warrant and the Officer's Return of Service thereto.

Capital Improvement Committee presented their Capital Spending Recommendations (copies can be obtained in the Town Clerk's Office or by contacting the Capital Improvement Committee)

ARTICLE 1: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be utilized to provide fireworks for the July 4, 2008 celebration, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved that the Town transfer the sum of \$18,000 from the Excess and Deficiency Account, said sum to be utilized to provide fireworks for the July 4, 2008 celebration.

Voice vote....Motion Carried

ARTICLE 2: To see if the Town will vote to amend its vote on Article 2 of the May 21st 2007 Annual Town Meeting by reducing the annual stipend for the position of Clerk, Conservation Commission from Class 6, \$5,324.00 to Class 4, \$3,549.00, said change to be retroactive to August 1, 2007, or take any other action in relation thereto.

(Personnel Board)

It was Moved that the Town amend its vote on Article 2 of the May 21st 2007 Annual Town Meeting by reducing the annual stipend for the position of Clerk, Conservation Commission from Class 6, \$5,324.00 to Class 4, \$3,549.00, said change to be retroactive to August 1, 2007.

Voice vote unanimous...Motion Carried

Alberto Correia gave a report on behalf of the Finance Committee.
(copies can be obtained in the Town Clerk's Office or by contacting the Finance Committee)

ARTICLE 3: To see if the Town will vote to authorize the Board of Selectmen to grant an easement for access and utility purposes over property at the end of Charles River Street to the owner of the 31,739 square foot parcel of land at the end of Charles River Street as shown on Assessors' Sheet 47, Block 82, Lot 4 which easement is to be more fully described as follows:

Beginning at a point on the easterly end and southerly side of Charles River Street at property of Auto Go, Inc.;

Thence N 24° 58' 00" E a distance of 30.00 feet and crossing said easterly end of said Charles River Street to a point at land of The Inhabitants of the Town of Milford;

Thence S 65° 02' 00" E a distance of 95.82 feet to a point;

Thence S 11° 19' 30" E a distance of 37.22 feet to a point at land of said Auto Go, Inc. The previous two (2) courses bounding through land of said Inhabitants of the Town of Milford;

Thence N 65° 02' 00" W a distance of 117.85 feet along land of said Auto Go, Inc. to the point of beginning.

Said easement contains an area of 3,205 square feet, more or less and is more particularly shown on a plan entitled: “ ‘Easement’ Plan of Land in Milford, MA, Owner: The Inhabitants of the Town of Milford, Scale: 20 feet to an inch, Date: September 12, 2007, Guerriere & Halnon, Inc., Engineering & Land Surveying, 333 West Street, Milford, Mass. 01757”, or take any other action in relation thereto.

(Ernest P. Pettinari, Esq.)

It was Moved to dispense of the reading of the legal description in the article because the text in the motion is exactly the same as the text in the warrant article.

Voice vote unanimous...Motion Carried.

The Moderator then gave members the option to do a voice vote instead of the usual 2/3 standing vote, unless the voice vote is not unanimous; where he then instructed members that there would be a 2/3 standing vote.

Voice vote unanimous...Motion Carried.

ARTICLE 4: To see if the Town will vote to repeal Article 37 of the General By-Laws of the Town, as amended, and as inserted by vote under Article 42 of the October 24, 2005 Special Town Meeting, or take any other action in relation thereto.

(Richard A. Morrison et al)

It was Moved that the Town repeal Article 37 of the General By-Laws of the Town, as amended, and as inserted by vote under Article 42 of the October 24, 2005 Special Town Meeting.

After lengthy discussion, a Town Meeting Member motioned to Move the Previous Question.

The Moderator then gave members the option to do a voice vote on Moving the Previous Question, instead of the usual 2/3 standing vote, unless the voice vote is not unanimous; where he then instructed members that there would be a 2/3 standing vote.

Voice vote taken...majority was Against...Motion was defeated.

The following Town Meeting Members rose to Doubt the Vote:

Joseph Arcudi

Joseph DiAntonio

Stephen Trettle

**Mary Carlson
William Cavazza
Warren Heller
Mary Martin**

A Standing 2/3 vote was taken ...114 For...37 Against Motion to Move the Previous Question (151 votes cast-101 necessary for 2/3) ...Motion Carried

Voice vote was then taken on the Article....Voice vote...Motion Defeated.

ARTICLE 5: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be spent in conjunction with those funds appropriated under Article 6 of the October 23, 2006 Special Town Meeting for the purpose of fully implementing Article 37 of the General By-Laws of the Town, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved that the Town transfer the sum of \$54,860 from the Excess and Deficiency Account, said sum to be spent in conjunction with those funds appropriated under Article 6 of the October 23, 2006 Special Town Meeting for the purpose of fully implementing Article 37 of the General By-Laws of the Town.

Voice vote...Motion Carried.

ARTICLE 6: To see if the Town will vote to rescind its authorization to borrow for the design and construction of sewer lines on West Street, Fiske Mill Road, Hill Street, and Countryside Drive, as voted under Article 21 of the October 21, 1998 Special Town Meeting, or take any other action in relation thereto.

(Town Treasurer)

It was Moved that the Town rescind its authorization to borrow for the design and construction of sewer lines on West Street, Fiske Mill Road, Hill Street, and Countryside Drive, as voted under Article 21 of the October 21, 1998 Special Town Meeting.

Voice vote unanimous...Motion Carried

ARTICLE 7: To see if the Town will vote to amend Section 7 of Article 37 of the General By-Laws of the Town by adding at the end thereof language to exempt facilities owned and operated by the Milford Housing Authority so that Section 7 will read in full as follows:

This chapter shall not apply to boarding and lodging houses licensed under Chapter 140, Section 23, of the General Laws; motels licensed under Chapter 140, Section 23 of the General Laws; establishments licensed under Chapter 140, Section 2, of the General Laws, or to facilities owned and operated by the Milford Housing Authority, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved that the Town amend Section 7 of Article 37 of the General By-Laws of the Town by adding at the end thereof language to exempt facilities owned and operated by the Milford Housing Authority so that Section 7 will read in full as follows:

This chapter shall not apply to boarding and lodging houses licensed under Chapter 140, Section 23, of the General Laws; motels licensed under Chapter 140, Section 23 of the General Laws; establishments licensed under Chapter 140, Section 2, of the General Laws, or to facilities owned and operated by the Milford Housing Authority.

After lengthy discussion...

Voice vote...Motion Carried.

ARTICLE 8: To see if the Town will vote to amend Section 4 of Article 37 of the Milford General By-Laws by striking the current Section 4 and inserting in place thereof the following new Section 4:

Section 4. Fee: There shall be a fee of fifty (\$50) dollars to procure a Certificate of Registration, which shall be valid for one (1) year. Thereafter the permit shall annually be renewed at a fee of fifteen (\$15) dollars per year, or take any other action in relation thereto.

(Board of Selectmen/Board
of Health)

It was Moved that the Town amend Section 4 of Article 37 of the Milford General By-Laws by striking the current Section 4 and inserting in place thereof the following new Section 4:

Section 4. Fee: There shall be a fee of fifty (\$50) dollars to procure a Certificate of Registration, which shall be valid for one (1) year. Thereafter the certificate shall annually be renewed at a fee of fifteen (\$15) dollars per year.

After lengthy discussion...

Voice vote unanimous...Motion Carried.

ARTICLE 9: To see if the Town will vote to amend Article 37 of the General By-Laws of the Town by striking Section 2 thereof and replacing it with the following new Section 2:

No person shall rent or lease, offer to rent or lease, or make or have available for rent or lease, any building or any portion of a building to be used for human habitation without first registering with the Board of Health, which shall determine the number of persons such building or portion of a building may lawfully accommodate under the provisions of the Massachusetts State Sanitary Code and applicable Board of Health regulations, and without first also conspicuously posting within such building or portion of a building a Certificate of Registration provided by the Board of Health specifying the number of persons such building or portion of a building may lawfully accommodate. This provision shall not apply to units or portions of buildings which are occupied by the record owner thereof. or take any other action in relation thereto.

(Legal Department)

It was Moved that the Town amend Article 37 of the General By-Laws of the Town by striking Section 2 thereof and replacing it with the following new Section 2:

No person shall rent or lease, offer to rent or lease, or make or have available for rent or lease, any building or any portion of a building to be used for human habitation without first registering with the Board of Health, which shall determine the number of persons such building or portion of a building may lawfully accommodate under the provisions of the Massachusetts State Sanitary Code and applicable Board of Health regulations, and without first also conspicuously posting within such building or portion of a building a Certificate of Registration provided by the Board of Health specifying the number of persons such building or portion of a building may lawfully accommodate. This provision shall not apply to units or portions of buildings which are occupied by the record owner thereof.

After lengthy discussion, a Town Meeting Member motioned to Move the Previous Question.

There was a 2/3 Standing Vote...102 For...43 Against Motion to Move Question Carried (145 votes cast, 97 necessary for 2/3)...Motion Carried.

Then a Voice vote was taken on the Article...

Voice vote unanimous...Motion Carried.

ARTICLE 10: To see if the Town will vote to appropriate the sum of \$3,700,000, in addition to amounts previously appropriated, to be spent under the jurisdiction of the School Committee for the purposes of renovation, improvements and expansion of the Milford High School roadways, parking areas and related facilities, in conjunction with continuing renovations and improvements at Milford High School, said work to include, but not be limited to, demolition, grading, preparation, drainage, lighting, and pavement; and further, to see how said sum shall be raised whether from the current tax levy, by borrowing, by transfer from available funds or otherwise; or take any other action in relation thereto.

(Milford School Committee)

It was Moved that the Town appropriate the sum of \$3,700,000 to be spent under the jurisdiction of the School Committee for the purposes of renovation, improvements and expansion of the Milford High School roadways, parking areas and related facilities, said work to include, but not be limited to, demolition, grading, preparation, drainage, lighting, and pavement, said work being part of the continuing renovation and improvements project at the Milford High School, for which the town previously appropriated \$4,592,000 by vote of the Town passed May 20, 2002 (Article 16) and \$4,189,000 by vote of the Town passed January 22, 2003 (Article 1); and to meet that appropriation by raising and appropriating the sum of \$1,000,000, transferring the sum of \$520,000 from the Excess and Deficiency Account and further by authorizing the Treasurer, with the approval of the Board of Selectmen, to borrow the balance of \$2,180,000 under Chapter 44 of the General Laws or any other enabling authority.

There was a presentation given on behalf of the School Committee by Superintendent Robert Tremblay and Mike Dean. (copies can be obtained in the Town Clerk's Office).

After lengthy discussion, there was a Motion to Move the Question.

A Standing 2/3 vote was taken... 100 For...39 Against Motion to Move Question. (139 votes cast, 93 necessary for 2/3)... Motion Carried.

A Standing 2/3 vote was taken on the Article...

131 For...18 Against...(necessary 2/3 obtained) Motion Carried.

ARTICLE 11: To see if the Town will vote to appropriate a sum of money in the amount of \$115,000, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of acquisition of a sidewalk tractor; and further, to see how said sum shall be raised, whether from the current tax levy, by borrowing, by transfer from available funds or otherwise, or take any other action in relation thereto.

(Highway Surveyor)

It was Moved that the Town transfer the sum of \$115,000, from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of acquisition of a sidewalk tractor.

Voice vote unanimous...Motion Carried.

ARTICLE 12: To see if the Town will vote to appropriate a sum of money to be spent under the jurisdiction of the Board of Selectmen to be utilized for the preservation and restoration of a body of water in Milford known as Milford Pond; and further, to see how said sum shall be raised, whether from the current tax levy, by borrowing, by transfer of available funds or otherwise, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved...To pass over the Article. Voice voteMotion Carried

ARTICLE 13: To see if the Town will vote to accept as and for a public way, a private way known as Selma Circle, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved that the Town accept as and for a public way, a private way known as Selma Circle, with appurtenant easements, as described in the report of the Selectmen dated September 25, 2007 as follows:

(copies of Legal Descriptions can be obtained in the Town Clerk's Office or by contacting the Selectmen's Office)

Voice vote unanimous...Motion Carried.

ARTICLE 14: To see if the Town will vote to accept the provisions of G.L. c. 40, Section 22F, which statute provides in its first two paragraphs as follows:

Any municipal board or officer empowered to issue a license, permit, certificate, or to render a service or perform work for a person or class of persons, may, from time to time, fix reasonable fees for all such licenses, permits, or certificates issued pursuant to statutes or regulations wherein the entire proceeds of the fee remain with such issuing city or town, and may fix reasonable charges to be paid for any services rendered or work performed by the city or town or any

department thereof, for any person or class of persons; provided, however, that in the case of a board or officer appointed by an elected board, the fixing of such fee shall be subject to the review and approval of such elected board.

A fee or charge imposed pursuant to this section shall supersede fees or charges already in effect, or any limitations on amounts placed thereon for the same service, work, license, permit or certificate; provided, however, that this section shall not supersede the provisions of sections 31 to 77, inclusive, of chapter 6A, chapter 80, chapter 83, chapter 138, sections 121 to 131N, inclusive, of chapter 140 or section 10A of chapter 148. The provisions of this section shall not apply to any certificate, service or work required by chapters fifty to fifty-six, inclusive, or by chapter sixty-six. The fee or charge being collected immediately prior to acceptance of this section for any license, permit, certificate service or work will be utilized until a new fee or charge is fixed under this section, or take any other action in relation thereto.

(Town Clerk)

It was Moved that the Town accept the provisions of G.L. c. 40, Section 22F, which statute provides in its first two paragraphs as follows:

Any municipal board or officer empowered to issue a license, permit, certificate, or to render a service or perform work for a person or class of persons, may, from time to time, fix reasonable fees for all such licenses, permits, or certificates issued pursuant to statutes or regulations wherein the entire proceeds of the fee remain with such issuing city or town, and may fix reasonable charges to be paid for any services rendered or work performed by the city or town or any department thereof, for any person or class of persons; provided, however, that in the case of a board or officer appointed by an elected board, the fixing of such fee shall be subject to the review and approval of such elected board.

A fee or charge imposed pursuant to this section shall supersede fees or charges already in effect, or any limitations on amounts placed thereon for the same service, work, license, permit or certificate; provided, however, that this section shall not supersede the provisions of sections 31 to 77, inclusive, of chapter 6A, chapter 80, chapter 83, chapter 138, sections 121 to 131N, inclusive, of chapter 140 or section 10A of chapter 148. The provisions of this section shall not apply to any certificate, service or work required by chapters fifty to fifty-six, inclusive, or by chapter sixty-six. The fee or charge being collected immediately prior to acceptance of this section for any license, permit, certificate service or work will be utilized until a new fee or charge is fixed under this section.

Voice vote unanimous...Motion Carried.

ARTICLE 15: To see if the Town will vote to appropriate a sum of money in the amount of \$120,000, said sum to be used by the Fields Committee for the purpose of

development of design plans for the Milford High School fields and related facilities; and further, to see how said sums shall be raised whether from the current tax levy, by borrowing, by transfer from available funds or otherwise, or take any other action in relation thereto.

(Ad Hoc Community Field Committee)

It was Moved...To pass over the Article. Voice voteMotion Carried

ARTICLE 16: To see if the Town will vote to transfer a sum of money in the amount of \$5,944. from Line Item No. 610-530, Library General Expenses to Line Item No. 610-5110A, Director's salary, both as voted under Article 4 of the May 21, 2007 Annual Town Meeting, for the purpose of funding a new Personal Services Contract with the Library Director, or take any other action in relation thereto.

(Board of Library Trustees)

It was Moved that the Town transfer a sum of money in the amount of \$5,944. from Line Item No. 610-530, Library General Expenses to Line Item No. 610-5110A, Director's salary, both as voted under Article 4 of the May 21, 2007 Annual Town Meeting, for the purpose of funding a new Personal Services Contract with the Library Director.

Voice vote....Motion Carried

ARTICLE 17: To see if the Town will vote to amend Sec. 1.15 Site Plan Review of the Zoning By-law by adding the following words at the end of Section 1.15.2.1(b) thereof:

“, including retaining walls. In cases where retaining walls over four feet in height are proposed, design plans for said retaining walls certified by a registered architect or professional engineer shall accompany the site plan submittal, including a note on said design plans that the developer shall provide during-construction inspection by a registered architect or professional engineer who shall submit a certification document to the Building Commissioner after completion attesting to construction in accordance with the approved plans and applicable provisions of the Code of Massachusetts Regulations.”

or take any other action in relation thereto.

(Planning Board)

It was Moved: that the Town amend Sec. 1.15 Site Plan Review of the Zoning By-law by adding the following words at the end of Section 1.15.2.1(b) thereof:

“, including retaining walls. In cases where retaining walls over four feet in height are proposed, design plans for said retaining walls certified by a registered architect or professional engineer shall accompany the site plan submittal, including a note on said design plans that the developer shall provide during-construction inspection by a registered architect or professional engineer who shall submit a certification document to the Building Commissioner after completion attesting to construction in accordance with the approved plans and applicable provisions of the Code of Massachusetts Regulations.”

Report Presented by Patrick Kennelly on behalf of Planning Board:
(copies can be obtained in the Town Clerk’s Office or by contacting the Planning Board)

The Moderator then gave members the option to do a voice vote instead of the usual 2/3 standing vote, unless the voice vote is not unanimous; where he then instructed members that there would be a 2/3 standing vote.

Voice vote unanimous...Motion carried.

ARTICLE 18: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$8,750, to be utilized to supplement funds previously appropriated for the Town Hall floor project, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved that the Town transfer the sum of \$8,750 from the Excess and Deficiency Account, said sum to be utilized to supplement funds previously appropriated for the Town Hall floor project.

Voice vote unanimous...Motion carried.

**** (meeting adjourned momentarily, while Comcast changed the battery in the microphone, and then meeting resumed immediately) ****

ARTICLE 19: To see if the Town will vote to appropriate the sum of \$93,000, to be spent under the jurisdiction of the Library Building Committee, together with funds previously appropriated, for the purpose of new furnishings in conjunction with the renovation and restoration of the Milford Library; and further, to see how said sums shall be raised, whether from the current tax levy, by borrowing, by transfer from available funds or otherwise, or take any other action in relation thereto.

(Library Building Committee)

It was Moved...To pass over the Article.

Paul Curran spoke in opposition to passing over the Article.

Voice vote to Pass Over Article...Motion Carried.

ARTICLE 20: To see if the Town will vote to amend the Milford Zoning By-Laws by amending the Zoning Map as follows:

To change the existing Central Commercial A (CA) district to a Neighborhood Commercial B (CB) district the area owned by Robert T. Clark, Joseph R. Candella and a portion of Main Street and a portion of Spruce Street.

Beginning at a point on the existing CA/CB zone line, said point being on the centerline of Main Street approximately 110 feet easterly of the westerly side of Spring Street;

Thence N 25° 00' 35" W a distance of 117.09 feet and crossing the northerly half of Main Street, along land of 158 Main Street Corporation, crossing the southerly half of Spruce Street to a point on the centerline of said Spruce Street on the existing CA/CB zone line;

Thence S 88° 54' 05" E a distance of 264.01 feet along said centerline of said Spruce Street and along said existing CA/CB zone line to a point where said centerline of said Spruce Street intersects said centerline of said Main Street;

Thence S. 64° 46' 15" W a distance of 237.08 feet along said centerline of said Main Street and along said existing CA/CB zone line to the point of beginning.

Said parcel contains an area of 13,880 square feet, more or less, to be re-zoned, or take any other action in relation thereto.

(Robert T. Clark and Joseph R. Candella)

It was Moved...To pass over the Article.

Voice vote...Motion Carried

ARTICLE 21: To see if the Town will vote to appropriate the sum of money in the amount of \$500,000 to be spent by the Geriatric Authority, in addition to those funds appropriated under Article 2 of the March 7, 2005 Special Town Meeting and Article 23 of the June 12, 2006 Annual Town Meeting, for the purpose of renovation, reconstruction and/or expansion of the Milford Geriatric Authority facility; and further to see how said sum shall be raised, whether from the current tax levy, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto.

(Geriatric Authority)

It was Moved that the Town appropriate the sum of \$500,000 , said appropriation to be spent in addition to the sum of \$6,000,000 appropriated under Article 2 of the March 7, 2005 Special Town Meeting and the sum of \$1,800,000 appropriated under Article 23 of the June 12, 2006 Annual Town Meeting, all of said sums to be used for the purpose of renovation, reconstructing and/or expanding of the Milford Geriatric Authority facility and to meet that appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$500,000 under Section 10A of Chapter 76 of the Acts of 1982, as amended, or any other enabling authority; and that the Board of Selectmen is authorized to enter into an agreement with the Geriatric Authority and to take any other action necessary in connection with the project.

The Moderator then gave members the option to do a voice vote instead of the 2/3 standing vote, unless the voice vote is not unanimous.

Voice vote unanimous...Motion carried.

ARTICLE 22: To see if the Town will vote to authorize the Board of Selectmen to seek special legislation which special legislation would amend Chapter 76 of The Acts of 1982, authorizing the Milford Geriatric Authority, so as to eliminate the requirement for the Geriatric Authority to make payments to the Town of Milford "in lieu of taxes", and which legislation would provide, substantially, as follows:

Being enacted etc. as follows:

Section 1. Chapter 76 of The Acts of 1982 is hereby amended by striking Section 10B therefrom and inserting in place thereof a new Section 10B which will

provide in full as follows: "The Town shall not assess any tax upon the Geriatric Authority or Geriatric System or part thereof, or upon the income therefrom."

Section 2. This Act shall take effect upon its passage, or take any other action in relation thereto.

(Geriatric Authority)

It was Moved that the Town authorize the Board of Selectmen to seek special legislation which special legislation would amend Chapter 76 of The Acts of 1982, authorizing the Milford Geriatric Authority, so as to eliminate the requirement for the Geriatric Authority to make payments to the Town of Milford "in lieu of taxes", and which legislation would provide, substantially, as follows:

Being enacted etc. as follows:

Section 1. Chapter 76 of The Acts of 1982 is hereby amended by striking Section 10B therefrom and inserting in place thereof a new Section 10B which will provide in full as follows: "The Town shall not assess any tax upon the Geriatric Authority or Geriatric System or part thereof, or upon the income therefrom."

Section 2. This Act shall take effect upon its passage.

Voice vote unanimous...Motion Carried.

ARTICLE 23: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$5,000 to be spent under the jurisdiction of the Vernon Grove Cemetery Trustees for the purchase of a new lawnmower, or take any other action in relation thereto.

(Vernon Grove Cemetery Trustees)

It was Moved that the Town transfer the sum of \$5,000 from the Vernon Grove Cemetery Perpetual Care Account No. 8242-5780, said sum to be spent under the jurisdiction of the Vernon Grove Cemetery Trustees for the purchase of a new lawnmower.

Voice vote unanimous...Motion Carried.

ARTICLE 24: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be spent under the jurisdiction of the Park Commissioners for the purchase of a new pickup truck, or take any other action in relation thereto.

(Board of Park Commissioners)



OFFICE OF THE TOWN TREASURER

TOWN OF MILFORD, MASSACHUSETTS

**52 MAIN STREET
MILFORD, MA 01757**

BARBARA A. AUGER

TOWN TREASURER

KELLY CAPECE

ASSISTANT TREASURER

Telephone (508) 634-2300

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REPORT OF THE TOWN TREASURER

INTRODUCTION

The annual report of the Town Treasurer is hereby submitted for the fiscal year commencing July 1, 2006 through June 30, 2007.

The Treasurer's Office is located in Room #18 of Town Hall. The office is open Monday through Friday from 8:30 a.m. to 5:00 p.m. The Treasurer is responsible for recording cash receipts and cash disbursements, payroll and related deductions, short-term and long-term debt, and tax lien management. Accordingly, this report illustrates the status of the major responsibilities of the Treasurer, detailing the operating results at the close of the fiscal year.

The Treasurer's Office would like to thank the staff, town officials and citizens for their cooperation during the past year and we look forward to continuing our service to the community.

CASH

The investment policy of the Treasurer contains three guiding principals: first and foremost is safety of principal; second is liquidity for meeting daily cash requirements; and the final is return on investment. In the course of the Town conducting business, the Treasurer receives and distributes approximately \$128,000,000 annually, with \$7,000,000 on hand to meet immediate distribution needs.

The Town's cash accounts are categorized as "Unrestricted Cash" or "Invested Cash". Unrestricted Cash represents on hand funds in interest bearing checking or saving accounts, requiring no minimum balances. Invested Cash may or may not be liquid funds, depending on the type of investment. Investments command a higher rate of interest and some require minimum balances.

The following reports the Change in Balance from Operations by source of cash received and by cash disbursed for payroll and vendors. The Cash Balance by Institution details cash funds available in each financial institution. During 2007, interests rates varied widely, although rates improved prior to the close of the year. Efforts to maximize interest income from investments exceeded budget projections.

CASH**CHANGE IN BALANCE FROM OPERATIONS**

Opening Cash Balance	
Unrestricted Cash	\$ 10,628,390
Invested Cash	<u>22,101,160</u>
Cash Balance as of July 1, 2006	\$ 32,729,550
Cash Receipts during Fiscal Year	
Taxes: R. E., MVE, Pers. Prop, Liens, Deferrals	\$ 49,550,180
State, Federal, Grant, Inter-Governmental	38,704,551
Depart. Rev: Licenses, Permits, Fees, Rent	5,459,307
Proceeds from Sale of Bonds	15,297,000
Proceeds from S-T Notes	16,268,985
Investment Income	1,118,551
Gifts – Donations – Deposits	481,553
Other Cash Receipts	<u>641,879</u>
Sub-Total Cash Received	\$ 127,522,006
Cash Disbursements during Fiscal Year	
Payroll Warrant	41,876,582
Town Warrant	<u>89,273,467</u>
Sub-Total Cash Disbursed	\$131,150,049
Ending Cash Balance	
Unrestricted Cash	\$ 6,997,879
Invested Cash	<u>22,103,628</u>
Cash Balance as of June 30, 2007	\$ 29,101,507

CASH BALANCE BY INSTITUTION

	Unrestricted	Invested
Bank of New York Mellon	3,145	0
Milford National Bank	2,301,778	2,794,313
Milford Federal Savings & Loan	1,429,450	0
Ben Franklin Savings - CD	0	1,040,541
UniBank for Savings	3,263,506	3,100,750
Mass. Municipal Depository Trust	0	2,193,112
Citizens Bank	0	628,987
Commonwealth Financial Network	<u>0</u>	<u>12,345,925</u>
Cash Balance as of June 30, 2006	\$ 6,997,879	\$ 22,103,628

STABILIZATION FUND

The Town of Milford has taken steps to protect its financial position through the establishment of a stabilization fund. The Town utilizes stabilization to normalize long-term debt expenditures and for major capital appropriations. Stabilization is viewed as a credit positive, and has yielded the Town desirable borrowing rates. Appropriation requires a two-thirds vote of members present at a Town Meeting.

1. Change in Balance from Operations		Investment	
	Investment balance July 1, 2006	\$	6,913,546
ADD:			
	Investment Income		371,502
	Appropriation Authorized		0
	Cash Over/(Under) Appropriations		371,502
	Investment balance June 30, 2007	\$	7,285,048
2. Cash Balance by Institution		Earnings	Investment
Commonwealth Financial Network			
	Investment balance June 30, 2007	\$ 371,502	\$ 7,285,048

TRUST FUNDS

For accounting purposes, trusts are divided into two major types: Non-Expendable and Expendable. Differentiating between a Non-Expendable and an Expendable trust is the wish and intent of the donor. A non-expendable trust requires the principal remain intact with only the interest income expended for the specified purpose. Contrary, an expendable trust allows the commingling of principal and interest and the ability to spend both without restriction until exhausted. The Town opts to maintain other trust funds for specified purposes, namely, health insurance, self-insurance programs, and student activities.

1. Change in Balance from Operations		Unrestricted	Invested
Non-Expendable Trusts	\$	-	\$ 435,886
Expendable Trusts		250	670,164
Stabilization Fund		0	7,285,048
Health Insurance Claims Trust		1,429,450	628,987
Self-Insurance Funds		0	5,730,759
Student Activity Agency		166,031	0
Other Agency Funds		18,367	0
Trust Fund Balance June 30, 2007	\$	1,614,098	\$ 14,750,844
2. Cash Balance by Institution			
Citizens Bank	\$	-	\$ 628,987
Commonwealth Financial Network		0	13,015,807
Milford Federal Savings & Loan		1,429,450	0
Milford National Bank & Trust		184,648	1,106,050
Trust Fund Balance June 30, 2007		\$1,614,098	\$14,750,844

TAX TITLE

When real estate taxes remain unpaid for an appreciable length of time, the Tax Collector has the authority, under law, to place a registered lien on the property in default and transfer the unpaid balance to the Treasurer's books. This tax lien prevents the owner from selling or transferring the property without first satisfying the debt to the Town. The Treasurer then assumes the responsibility of collecting all amounts due, or commences foreclosure proceedings. This year the tax lien receivable decreased \$17,000.

Change in Balance from Operations	General Fund	Sewer Enterprise
Tax Title Balance July 1, 2006	\$ 510,266	\$ 2,047
ADD: New Takings	88,047	644
Subsequent Takings	151,621	3,279
Sub-total	\$ 239,668	\$ 3,923
LESS: Redemption Payments	22,696	1,881
Partial Payments	1,280	0
Disclaimed	7,320	0
Foreclosures	227,387	0
Sub-total	\$ 258,683	\$ 1,881
Tax Title Balance June 30, 2007	\$ 491,251	\$ 4,089
Penalty and Interest Collected	\$ 6,021	\$ 222

SHORT TERM BORROWING

The items listed below include Bond Anticipation Notes (BAN's) and State Aid Anticipation Notes (SAAN's). Fiscal year 2007 activity for short-term borrowing and interest is detailed below.

Purpose of Borrowing	Issue Date	Maturity Date	Int. Rate	Balance 1-Jul	+Issued	- Retired	Balance 30-Jun	Interest Paid
Town Hall Cupola	Apr-06	Oct-06	4.25%	150,000		150,000	0	3,187
Library Renovation	Apr-06	Oct-06	4.25%	450,000		450,000	0	9,563
Library Renovation	Oct-06	Oct-07	4.00%	0	450,000		450,000	
Library Renovation	Jun-07	Feb-08	3.75%	0	600,000		600,000	
School Renovations	Apr-06	Oct-06	4.25%	8,201,050		8,201,050	0	174,272
School Renovations	Oct-06	Dec-06	4.50%	0	7,081,985	7,081,985	0	54,000
School Renovations	Oct-06	Oct-07	4.00%	0	2,800,000		2,800,000	
School Renovations	Dec-07	Oct-07	4.00%	0	1,600,000		1,600,000	
School Renovations	Jun-07	Feb-08	3.75%	0	700,000		700,000	
Geriatric Auth Renov	Apr-06	Oct-06	4.25%	2,000,000		2,000,000	0	42,500
Geriatric Auth Renov	Oct-06	Dec-06	4.50%	0	2,000,000	2,000,000	0	15,250
Sewer Reconstruction	Apr-06	Oct-06	4.25%	400,000		400,000	0	8,500
Sewer Reconstruction	Oct-06	Dec-06	4.50%	0	385,000	385,000	0	2,936
Sewer CWMP	Apr-06	Oct-06	4.25%	400,000		400,000	0	8,500
Sewer CWMP	Oct-06	Dec-06	4.50%	0	262,000	262,000	0	1,998
Sewer Infiltration & Inflow	Apr-06	Oct-06	4.25%	250,000		250,000	0	5,312
Sewer Infiltration & Inflow	Oct-06	Oct-07	4.00%	0	250,000		250,000	
Sewer So. Main Street	Jun-07	Feb-08	3.75%	0	140,000		140,000	
Other Short Term Interest								25,372
TOTAL:				11,851,050	16,268,985	21,580,035	6,540,000	351,390

LONG TERM DEBT

At the end of fiscal year 2007, the Town has \$43,267,000 of outstanding debt and \$17,730,722 of authorized and unissued debt. The schedules below detail the current year payments by bond and debt service requirements over the next five years. The annual debt service requirements have been adjusted for the school building assistance grant, payable at a rate of 72% of principal and interest payments over the life of the school bonds, to reflect the net cost to the Town.

1. Changes in Long Term Debt Outstanding as of June 30, 2007

	Interest Rate	Date Issued	Maturity Date	Original Issue	Balance 1-Jul	Issued	Payment	Balance 30-Jun
<u>Inside Debt Limit</u>								
Fire Station/Birch St	6.38%	10/1/1991	10/1/2009	2,700,000	575,000		160,000	415,000
Geriatric Roof	6.38%	10/1/1991	10/1/2009	90,000	5,000		5,000	0
Police Station Renov	5.25%	8/15/1996	8/15/2015	4,797,000	2,412,000		265,000	2,147,000
Memorial Hall Renov	3.78%	3/15/2003	3/15/2023	1,700,000	1,415,000		95,000	1,320,000
Spruce St Fire Station	3.78%	3/15/2003	3/15/2023	3,675,000	3,030,000		190,000	2,840,000
Senior Center Const	3.78%	3/15/2003	3/15/2023	3,000,000	2,400,000		150,000	2,250,000
Sub-Total Buildings					9,837,000	0	865,000	8,972,000
Fire Ladder Truck	5.25%	8/15/1996	8/15/2015	442,000	172,000		30,000	142,000
Sub-Total Equipment					172,000	0	30,000	142,000
School Planning	3.50%	1/15/2002	1/15/2007	400,000	80,000		80,000	0
MHS Asbestos Abate	3.78%	3/15/2003	3/15/2023	1,700,000	385,000		55,000	330,000
MSE Renovations	4.24%	4/15/2006	4/15/2026	384,000	384,000		24,000	360,000
MHS Roof	4.24%	4/15/2006	4/15/2026	1,083,000	1,083,000		58,000	1,025,000
Sub-Total School Bldg					1,932,000	0	217,000	1,715,000
Sewer/Charles Rvr	7.25%	12/1/1994	12/1/2009	1,644,000	430,000		110,000	320,000
Sewer/Main-Birch	5.25%	8/15/1996	8/15/2011	575,000	291,000		29,000	262,000
Sewer/Beach/Hayward	6.37%	10/1/1991	10/1/2006	250,000	10,000		10,000	0
Sewer/Purchase St	3.50%	1/15/2002	1/15/2020	100,000	77,000		5,500	71,500
Swr/Huckleberry Intc	3.78%	3/15/2003	3/15/2023	2,315,000	1,950,000		120,000	1,830,000
Sewer/CWMP	3.26%	12/15/2006	12/15/2008	262,000		262,000		262,000
Sewer/Construction	4.57%	12/15/2006	12/15/2026	385,000		385,000		385,000
Sub-Total Sewer					2,758,000	647,000	274,500	3,130,500
Godfrey Surf Drains	3.50%	1/15/2002	1/15/2020	1,278,000	950,000		81,500	868,500
Consigli Land Acq.	3.78%	3/15/2003	3/15/2023	1,225,000	1,030,000		65,000	965,000
Ceironi Land Acq.	4.24%	4/15/2006	4/15/2026	3,000,000	3,000,000		150,000	2,850,000
Sub-Total Other					4,980,000	0	296,500	4,683,500
Total Inside Limit					19,679,000	647,000	1,683,000	18,643,000
<u>Outside Debt Limit</u>								
Stacy Middle School	7.25%	12/1/1994	12/1/2009	150,000	40,000		10,000	30,000
Stacy Middle School	5.03%	12/15/1995	12/15/2014	12,229,000	5,450,000		675,000	4,775,000
Stacy Middle School	5.25%	8/15/1996	8/15/2015	1,393,000	722,500		74,500	648,000
Memorial School	5.25%	8/15/1996	8/15/2015	3,771,000	1,957,500		201,500	1,756,000
Brookside/Memorial	4.57%	12/15/2006	12/15/2026	6,850,000		6,850,000		6,850,000
Sub-Total School Bldg					8,170,000	6,850,000	961,000	14,059,000
Landfill Capping	4.83%	11/1/1997	11/1/2012	1,830,000	820,000		120,000	700,000
Assisted Living Reno	3.50%	1/15/2002	1/15/2020	500,000	388,000		28,000	360,000
Sewer So. Main Street	4.24%	4/15/2006	4/15/2026	1,093,200	1,093,200		57,200	1,036,000
Sewer - Landfill	4.24%	4/15/2006	4/15/2026	709,800	709,800		40,800	669,000
Geriatric Authority	4.28%	12/15/2006	12/15/2046	7,800,000		7,800,000		7,800,000
Sub-Total Other					3,011,000	7,800,000	246,000	10,565,000
Total Outside Limit					11,181,000	14,650,000	1,207,000	24,624,000
TOTAL:					30,860,000	15,297,000	2,890,000	43,267,000

2. Annual Requirements to Amortize Outstanding Debt Service

Year Ended	SBAB				
June 30,	Principal	Interest	Gross Debt	72%	Net Debt
2008	3,317,000	2,237,251	5,554,251	957,186	4,597,065
2009	3,300,000	1,731,672	5,031,672	957,186	4,074,486
2010	3,150,000	1,581,100	4,731,100	957,186	3,773,914
2011	2,890,000	1,443,766	4,333,766	957,186	3,376,580
2012	2,840,000	1,315,109	4,155,109	957,186	3,197,923
2013-2027	22,095,000	9,597,388	31,692,388	1,058,814	30,633,574
2028-2047	5,675,000	2,766,006	8,441,006	0	8,441,006
TOTAL:	\$43,267,000	\$ 20,672,292	\$ 63,939,292	\$ 5,844,744	\$ 58,094,548

3. Detail of Authorized and Unissued Long Term Debt as of June 30, 2007

Under Massachusetts General Laws, a Town must authorize debt at a Town Meeting. The authorization does not mean debt will be issued at that time, and requires a memorandum to the financial statements until such time the debt is issued or rescinded.

Town Meeting	Art	Purpose	Balance 1-Jul	Additions	Issued / Rescinded	Balance 30-Jun
6/7/1993	55	Reconstruction Sewer Plant	\$ 462,164	\$ -	\$ 400,000	\$ 62,164
10/21/1998	21	Sewer – Fiske Mill	500,000	0	0	500,000
5/22/2002	37	Sewer – Comp Waste Mgmt	470,000	0	470,000	0
1/22/2003	1	5 School Renovation &	25,930,576	0	13,818,768	12,111,808
11/3/2003	7	Town Hall Clock Tower	210,000	0	210,000	0
6/14/04 & 6/13/05	33/31	Sewer – So. Main St. Relief	186,800	0	46,800	140,000
3/7/05 & 6/12/06	2/26	Medical Home	7,800,000	0	7,800,000	0
6/13/2005	32	Sewer – Infiltration & Inflow	560,000	0	0	560,000
10/24/2005 & 5/21/07	16/47	Library Renovation	1,450,000	83,000	0	1,533,000
10/23/2006	15	Stacy Roof	0	2,823,750	0	2,823,750
TOTAL:			\$ 37,569,540	\$ 2,906,750	\$ 22,745,568	\$ 17,730,722

4. Legal Debt Limit

Under Section 10 of Chapter 44 of the Massachusetts General Laws, a Town may authorize indebtedness up to a limit of five percent of the equalized valuation of the Town. Debt issued in accordance with this section of the law is designated as being “inside the debt limit”. The Town has \$18,643,000 of debt inside the limit as of June 30. In addition, the Town is carrying \$24,624,000 of debt outside the limit for eligible purposes as specified under Section 8 of Chapter 44. The Town of Milford’s debt position remains favorable, with a debt ratio of 1.0%. Payoff on debt has slowed with the issuance of the 40 year note for the Geriatric Authority to 58% of debt retiring in the next ten years. There are several projects currently authorized at various stages of completion. The Town plans to fund all debt within proposition 2 ½ with tax levy supporting \$3,000,000.

Respectfully submitted,
BARBARA A. AUGER, Treasurer

MILFORD CONTRIBUTORY RETIREMENT SYSTEM

To the Honorable Board of Selectmen and Citizens of Milford:

The following report is submitted pursuant to M.G.L. Chapter 32.

FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2006

BALANCE SHEET

Market Value of Equities	\$ 38,341,198
Book Value of Fixed Income	21,506,516
Cash	2,418,608
Accrued Interest on Bonds	155,442
Accounts Receivable	29,394
Accounts Payable	619,778
TOTAL ASSETS	<u>\$ 61,831,380</u>

FUND BALANCE AND LIABILITIES

Annuity Savings Fund	\$ 13,853,438
Annuity Reserve Fund	2,869,986
Special Fund for Military Service Credit	0
Pension Fund	2,229,047
Pension Reserve Fund	42,878,909
TOTAL FUND BALANCE AND LIABILITIES	<u>\$ 61,831,380</u>

MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2006

Total Active Membership	494
Enrolled	39
Withdrawn	26
Retired	14
Deaths	1

RETIRED MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2006

Total Retired Membership	290
Deaths	10

TOTAL ACTIVE AND RETIRED MEMBERSHIP AT DECEMBER 31, 2006

784

Respectfully submitted,
Michael A. Diorio, CPA; Appointed Member
Ernest P. Pettinari, Esq.; Appointed Member
Gerald F. Hennessy, Vice Chairman; Elected Member
David W. Sacco, Police Sergeant; Member's Representative
John P. Pyne, Jr., Town Accountant, Chairman/Ex-Officio

Balance Sheet - Tax Collector
July 1, 2006 - June 30, 2007

	Taxes O/S 07/01/06	Abatements Cancelled	Adjusted or Committed	Refunds	Tax Collections	Adjusted	Added to Tax Title	Abatements/ Exemptions	Balance on 06/30/07	Other Collections	Interest	Fees	Registry Fees
TAX LEVY 1993 & Prior													
Real Estate	59,077.71						4,913.06		54,164.65				
TAX LEVY 1994													
Real Estate	17,210.92						1,516.32		15,694.60				
TAX LEVY 1995													
Real Estate	14,252.36						1,609.54		12,642.82				
TAX LEVY 1996													
Real Estate	17,019.76						1,640.11		15,379.65				
TAX LEVY 1997													
Real Estate	17,310.98						1,655.35		15,655.63				
TAX LEVY 1998													
Real Estate	17,634.26						1,672.98		15,961.28				
TAX LEVY 1999													
Real Estate	17,905.95						1,700.71		16,205.24				
TAX LEVY 2000													
Real Estate	18,590.10						1,767.54		16,822.56				
Motor Vehicle	17,043.19				164.07			16,880.88	(1.76)		123.53	80.00	160.00
TAX LEVY 2001													
Real Estate	17,279.82						1,541.42		15,738.40				
Motor Vehicle	23,040.45				770.84			22,269.68	(0.07)		498.55	220.00	400.00
TAX LEVY 2002													
Real Estate	18,164.76		1,185.24				2,807.45		16,542.55				
Personal Property	696.16				697.66				(1.50)				
Motor Vehicles	31,227.06				1,463.96			20.00	29,743.10		1,225.60	480.00	900.00
TAX LEVY 2003													
Real Estate	18,394.87		1,221.10				2,920.49		16,695.48				
Personal Property	845.52		137.42		845.75			137.42	(0.23)		1,046.51	890.00	1,120.00
Motor Vehicle	41,624.20				1,696.38				39,927.82				
TAX LEVY 2004													
Real Estate	19,168.68		1,241.76				2,767.69		17,642.75				
Personal Property	962.47				827.74	137.42			(2.69)				
Motor Vehicle	61,993.50		1,484.56	1,751.03	11,789.57			3,280.37	50,159.15		3,549.95	3,105.00	3,580.00
TAX LEVY 2005													
Real Estate	98,859.43		1,256.35	165,691.98	64,073.75	23.47	18,386.69	165,691.98	17,631.87				
Sewer Liens	2,678.17				2,034.13		644.04		-				
Personal Property	2,209.60				406.73			1,198.02	604.85				
Motor Vehicle	111,688.32		4,835.55	2,875.71	46,766.56			2,850.29	69,782.73		20,742.01	8,927.00	10,100.00
TAX LEVY 2006													
Real Estate	874,289.72		18,157.11	124,828.47	672,793.41	1,991.83	74,823.23	123,595.56	144,071.47				
Sewer Liens	13,942.06				7,683.54		1,678.03		4,579.49				
Personal Property	7,885.00			44.39	4,082.73			2,864.37	982.29				
Motor Vehicle	462,743.73		411,062.40	60,585.51	734,142.32			69,111.20	131,138.12		77,236.48	38,275.00	11,020.00
TAX LEVY 2007													
Real Estate			42,129,663.62	38,735.36	40,739,102.96	605.48	67,468.70	260,421.16	1,100,800.68		61,648.19	9,585.00	
Sewer Liens			128,717.25	357.81	98,256.75	393.96	1,599.62	6,272.72	22,552.01		2,299.31	420.00	660.00
Personal Property			1,903,558.36	12,277.73	1,901,738.28			277.46	13,820.35				
Motor Vehicle			2,591,551.39	24,603.57	2,262,055.48			56,330.68	297,768.80				
MV Pmts After Abatements										1,724.48			
Cert. Of Municipal Liens													
Interest/Money Market Acct													
TOTALS	2,003,738.75	-	47,194,072.11	431,751.56	46,551,392.61	3,151.96	191,113.97	731,201.79	2,152,702.09	1,724.48	175,371.97	86,340.00	27,940.00

BOARD OF ASSESSORS BALANCE SHEET FISCAL YEAR 2008

AMOUNT TO BE RAISED

Town Appropriation	\$74,182,409.00
Other local Expenditures	\$688,638.00
State and County Charges	\$788,481.00
Overlay	\$668,770.95

ESTIMATED RECEIPTS & REVENUE FROM OTHER SOURCES

Estimated receipts from State	\$18,060,775.00
Estimated Local Receipts	\$10,722,783.00
Free Cash Used for Appropriations	\$1,049,422.00
Other Available Funds	\$248,814.00
Free Cash to lower the tax rate	\$0.00

Net Amount to be Raised by Taxation \$46,246,504.95

Total Amount to be Raised \$76,328,298.95

\$76,328,298.95

CLASSIFIED TAX LEVIES AND RATES

CLASS	LEVY BY CLASS	VALUATION	TAX RATE PER THOUSAND
Residential	\$32,344,548.42	\$2,741,063,425.00	\$11.80
Open Space	\$0.00	\$0.00	
Commercial	\$7,682,707.49	\$379,768,042.00	\$20.23
Industrial	\$4,281,477.75	\$211,640,027.00	\$20.23
Personal Property	\$1,937,771.29	\$95,787,014.00	\$20.23
Total	\$46,246,504.95	\$3,428,258,508.00	

TOWN OF MILFORD, MASSACHUSETTS
FINANCIAL STATEMENTS
FISCAL YEAR END JUNE 30, 2007



John P. Pyne, Jr.
Town Accountant

Louis D. Fortin
Assistant Town Accountant

Carmen S. Lebron
Departmental Clerk

Maureen Black Guido
Personnel Clerk

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**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES & GROUPS
FOR THE FISCAL YEAR END JUNE 30, 2007**

	GENERAL FUND A-1	SPECIAL REVENUE B-1	CAPITAL PROJECTS C-1	SEWER ENTER FUND D-1	FIDUCIARY FUND TYPES E-1	LT DEBT ACCT GROUP Schedule F	Exhibit 1 TOTALS MEMO ONLY
ASSETS							
Unrestricted Checking	\$ 6,942,630	\$ 2,175,975	\$ 2,678,925	\$ 713,810	\$ 8,198,819	\$ -	\$ 20,710,159
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ 41,436	\$ -	\$ 41,436
Combined Investments	\$ -	\$ -	\$ -	\$ -	\$ 8,391,348	\$ -	\$ 8,391,348
Real & Personal Property Taxes	\$ 1,495,634	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,495,634
Allowance for Abatements/Exemptions	\$ (944,530)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (944,530)
Motor Vehicle Excise Taxes	\$ 618,518	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 618,518
Tax Liens Receivable	\$ 491,252	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 491,252
Deferred Property Taxes Receivable	\$ 9,182	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,182
Sewer Use Charges Added to Taxes	\$ -	\$ -	\$ -	\$ 27,132	\$ -	\$ -	\$ 27,132
Sewer Use Tax Liens	\$ -	\$ -	\$ -	\$ 4,089	\$ -	\$ -	\$ 4,089
Sewer Use Charges Receivable	\$ -	\$ -	\$ -	\$ 130,742	\$ -	\$ -	\$ 130,742
Prepaid Expenses	\$ -	\$ -	\$ -	\$ 22,758	\$ -	\$ -	\$ 22,758
Departmental Receivables	\$ 383,649	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 383,649
Due from State/Federal/Intergovernmental	\$ (152,460)	\$ 543,613	\$ 39,472	\$ -	\$ -	\$ -	\$ 430,625
Due from State - SBA	\$ 6,877,709	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,877,709
Tax Foreclosures	\$ 1,010,923	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,010,923
Amts to be Provided for Payment of Notes	\$ -	\$ -	\$ 6,540,000	\$ -	\$ -	\$ -	\$ 6,540,000
Amts to be Provided for Payment of Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,267,000	\$ 43,267,000
Total Assets	\$ 16,732,507	\$ 2,719,588	\$ 9,258,397	\$ 898,531	\$ 16,631,603	\$ 43,267,000	\$ 89,507,626
LIABILITIES & FUND BALANCE/EQUITY							
LIABILITIES							
Wages Payable	\$ 2,155,393	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,155,393
Accounts Payable	\$ 228,539	\$ 58,946	\$ 22,781	\$ 71,865	\$ -	\$ -	\$ 382,111
Accrued Payroll Withholdings/Liabilities	\$ 906	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 906
Deferred Revenue	\$ 9,789,878	\$ 543,613	\$ 39,472	\$ 161,964	\$ -	\$ -	\$ 10,534,927
Notes Payable	\$ -	\$ -	\$ 6,540,000	\$ -	\$ -	\$ -	\$ 6,540,000
Bonds Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,267,000	\$ 43,267,000
Abandoned-Unclaimed Items	\$ -	\$ -	\$ -	\$ -	\$ 55,001	\$ -	\$ 55,001
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ 207,468	\$ -	\$ 207,468
State Share of Firearms	\$ -	\$ -	\$ -	\$ -	\$ 94	\$ -	\$ 94
Conservation/Plng Advertising Deposits	\$ -	\$ -	\$ -	\$ -	\$ 3,088	\$ -	\$ 3,088
Godfrey Brook Easement	\$ -	\$ -	\$ -	\$ -	\$ 1,710	\$ -	\$ 1,710
School Nurse - Trip	\$ -	\$ -	\$ -	\$ -	\$ (730)	\$ -	\$ (730)
IBNR - Claims Liability	\$ -	\$ -	\$ -	\$ -	\$ 183,820	\$ -	\$ 183,820
Fish/Wild Life Licenses/Custodian	\$ -	\$ -	\$ -	\$ -	\$ 608	\$ -	\$ 608
Total Liabilities	\$ 12,174,716	\$ 602,559	\$ 6,602,233	\$ 233,829	\$ 451,059	\$ 43,267,000	\$ 63,331,396
FUND BALANCE							
Reserved for Prior Year Encumbrances	\$ 1,518,035	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,518,035
Reserved for Future Payment of Debt	\$ 404,696	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 404,696
Reserved for Debt- MHS Asbestos	\$ 497,348	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 497,348
Unreserved: Undesignated	\$ 2,137,712	\$ 2,117,029	\$ 2,656,164	\$ 664,702	\$ 16,180,544	\$ -	\$ 23,758,151
Total Fund Equity	\$ 4,557,791	\$ 2,117,029	\$ 2,656,164	\$ 664,702	\$ 16,180,544	\$ -	\$ 26,176,230
Total Liabilities & Fund Equity	\$ 16,732,507	\$ 2,719,588	\$ 9,258,397	\$ 898,531	\$ 16,631,603	\$ 43,267,000	\$ 89,507,626

COMBINED STATEMENT OF CHANGES IN REVENUES, EXPENDITURES & FUND BALANCES

ALL GOVERNMENT FUNDS

JUNE 30, 2007

EXHIBIT 2

	GOVERNMENT FUND TYPES			PROPRIETARY FUND TYPE	FIDUCIARY FUND TYPE	TOTALS MEMO ONLY
	GENERAL FUND A-2	SPECIAL REVENUE B-2	CAPITAL FUND C-2	SEWER ENTERPRISE D-2	EXPENDABLE TRUST E-2	
REVENUE						
Personal Property Taxes	\$ 1,896,277	\$ -	\$ -	\$ -	\$ -	\$ 1,896,277
Real Estate Taxes	41,137,641	-	-	-	-	41,137,641
Motor Vehicle Excise Taxes	2,967,659	-	-	-	-	2,967,659
Sewer Use Charges	-	-	-	2,904,251	-	2,904,251
Penalties and Interest	175,358	-	-	-	-	175,358
Payments in Lieu of Taxes	213,661	-	-	-	-	213,661
Room Occupancy Taxes	522,392	-	-	-	-	522,392
Other Taxes	67,209	-	-	2,102	-	69,311
Sale of Water	12,042	-	-	23,705	-	35,747
Parking Charges	73,628	-	-	-	-	73,628
Other Department Revenue/Tuition	455,371	3,200,967	-	79,420	-	3,735,758
Fees Retained from Tax Collections	61,982	-	-	124,040	-	186,022
Licenses and Permits	888,695	-	-	-	-	888,695
Federal Receipts	-	2,317,466	-	-	-	2,317,466
State Receipts	16,031,615	4,251,921	41,002	42,181	-	20,366,719
SBA Reimbursements	-	-	7,123,298	-	-	7,123,298
Grants/Intergovernmental Receipts	-	-	-	-	8,897,068	8,897,068
Court Fines	171,737	-	-	-	-	171,737
Fines and Forfeitures	31,350	-	-	-	-	31,350
Gifts/Donations/Deposits	-	455,475	-	-	26,078	481,553
Miscellaneous Revenue	558,946	-	-	1,108	-	560,054
Earnings on Investments	381,238	1,470	-	2,033	733,810	1,118,551
Total Revenues	\$ 65,646,801	\$ 10,227,299	\$ 7,164,300	\$ 3,178,840	\$ 9,656,956	\$ 95,874,196
EXPENDITURES						
General Government	\$ 3,036,203	\$ 553,821	\$ -	\$ -	\$ -	\$ 3,590,024
Public Safety	7,973,426	908,931	-	-	(545)	8,881,812
Education	34,061,150	7,272,694	-	-	4,500	41,338,344
Public Works/Facilities	4,882,031	-	-	2,397,307	-	7,279,338
Human Services	605,673	50,332	-	-	-	656,005
Cultural & Recreation	1,535,194	906,194	-	-	-	2,441,388
Debt Service	4,009,385	-	-	598,798	-	4,608,183
Employee Benefits/Insurance	8,350,037	91,286	-	-	9,122,050	17,563,373
Capital Outlay	-	598,535	22,395,429	-	-	22,993,964
State & County Assessments	754,372	-	-	-	-	754,372
Total Expenditures	\$ 65,207,471	\$ 10,381,793	\$ 22,395,429	\$ 2,996,105	\$ 9,126,005	\$ 110,106,803
Revenue Over/(Under) Expenditures	\$ 439,330	\$ (154,494)	\$ (15,231,129)	\$ 182,735	\$ 530,951	\$ (14,232,607)
OTHER FINANCING SOURCES (USES)						
Sale of Bonds	\$ -	\$ -	\$ 15,297,000	\$ -	\$ -	\$ 15,297,000
Proceeds of Notes	-	-	16,268,985	-	-	16,268,985
Payment of Notes	-	-	(21,580,035)	-	-	(21,580,035)
Operating Transfers In	372,366	17,982	85,512	-	249,070	724,930
Operating Transfers Out	(78,196)	(194,333)	(254,073)	(170,873)	(27,455)	(724,930)
Total Other Financing Sources (Uses)	\$ 294,170	\$ (176,351)	\$ 9,817,389	\$ (170,873)	\$ 221,615	\$ 9,985,950
Rev/Oth Fin Srce Over/(Under) Exp/Oth Fin Use	\$ 733,500	\$ (330,845)	\$ (5,413,740)	\$ 11,862	\$ 752,566	\$ (4,246,657)
Fund Balance/Equity July 1, 2006	\$ 3,824,291	\$ 2,447,874	\$ 8,069,904	\$ 652,840	\$ 15,427,978	\$ 30,422,887
Fund Balance/Equity June 30, 2007	\$ 4,557,791	\$ 2,117,029	\$ 2,656,164	\$ 664,702	\$ 16,180,544	\$ 26,176,230

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE
BUDGET TO ACTUAL
JUNE 30, 2007

Exhibit 3

	General Fund FY2007			GENERAL FUND FY2006		
	REVISED BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)	REVISED BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
REVENUE						
Personal Property Taxes	\$ 1,903,558	\$ 1,896,277	\$ (7,281)	\$ 2,333,637	\$ 2,329,609	\$ (4,028)
Real Estate Taxes	\$ 42,033,414	\$ 41,137,641	\$ (895,773)	\$ 38,981,913	\$ 38,579,874	\$ (402,039)
Motor Vehicle Excise Taxes	\$ 3,391,073	\$ 2,967,659	\$ (423,414)	\$ 3,176,401	\$ 3,391,073	\$ 214,672
Penalties & Interest	\$ 157,998	\$ 175,358	\$ 17,360	\$ 175,337	\$ 157,998	\$ (17,339)
Payments In Lieu Of Taxes	\$ 100,937	\$ 213,661	\$ 112,724	\$ 77,330	\$ 100,937	\$ 23,607
Room Occupancy Taxes	\$ 476,568	\$ 522,392	\$ 45,824	\$ 472,797	\$ 476,568	\$ 3,771
Other Taxes	\$ -	\$ 67,209	\$ 67,209	\$ -	\$ 47,497	\$ 47,497
Sale of Water	\$ 6,101	\$ 12,042	\$ 5,941	\$ 15,641	\$ 6,101	\$ (9,540)
Parking Charges	\$ 42,079	\$ 73,628	\$ 31,549	\$ 36,303	\$ 42,079	\$ 5,776
Other Department Revenue	\$ 463,246	\$ 455,371	\$ (7,875)	\$ 629,403	\$ 463,246	\$ (166,157)
Fees Retained Fm Tax Coll	\$ 51,659	\$ 61,982	\$ 10,323	\$ 50,516	\$ 51,658	\$ 1,142
Licenses & Permits	\$ 770,140	\$ 888,695	\$ 118,555	\$ 728,312	\$ 770,140	\$ 41,828
State Receipts	\$ 15,927,066	\$ 16,031,615	\$ 104,549	\$ 14,193,637	\$ 14,085,144	\$ (108,493)
Court Fines	\$ 165,288	\$ 171,737	\$ 6,449	\$ 120,915	\$ 165,288	\$ 44,373
Fines & Forfeitures	\$ 31,142	\$ 31,350	\$ 208	\$ 32,472	\$ 31,142	\$ (1,330)
Miscellaneous Revenue	\$ 490,324	\$ 558,946	\$ 68,622	\$ 79,058	\$ 1,073,485	\$ 994,427
Earnings on Investments	\$ 296,770	\$ 381,238	\$ 84,468	\$ 160,557	\$ 296,770	\$ 136,213
Total Revenues	\$ 66,307,363	\$ 65,646,801	\$ (660,562)	\$ 61,264,229	\$ 62,068,609	\$ 804,380
EXPENDITURES						
General Government	\$ 3,494,909	\$ 3,036,203	\$ 458,706	\$ 3,169,145	\$ 2,836,130	\$ 333,015
Public Safety	\$ 8,223,100	\$ 7,973,426	\$ 249,674	\$ 7,037,568	\$ 7,007,033	\$ 30,535
Education	\$ 34,669,533	\$ 34,061,150	\$ 608,383	\$ 33,218,421	\$ 32,987,776	\$ 230,645
Public Works & Facilities	\$ 5,275,779	\$ 4,882,031	\$ 393,748	\$ 4,482,480	\$ 4,415,842	\$ 66,638
Human Services	\$ 678,990	\$ 605,673	\$ 73,317	\$ 604,913	\$ 544,206	\$ 60,707
Cultural & Recreation	\$ 1,658,200	\$ 1,535,194	\$ 123,006	\$ 1,632,387	\$ 1,503,493	\$ 128,894
Debt Service	\$ 4,025,656	\$ 4,009,385	\$ 16,271	\$ 3,760,738	\$ 3,760,709	\$ 29
Employee Benefits	\$ 8,477,998	\$ 8,350,037	\$ 127,961	\$ 7,857,709	\$ 7,747,627	\$ 110,082
State & County Assessments	\$ 759,925	\$ 754,372	\$ 5,553	\$ 818,569	\$ 746,432	\$ 72,137
Total Expenditures	\$ 67,264,090	\$ 65,207,471	\$ 2,056,619	\$ 62,581,930	\$ 61,549,248	\$ 1,032,682
Rev Over/(Under) Expenditure	\$ (956,727)	\$ 439,330	\$ 1,396,057	\$ (1,317,701)	\$ 519,361	\$ 1,837,062
OTHER FINANCE SOURCES/(USES)						
Operating Transfers In	\$ -	\$ 372,366	\$ 372,366	\$ -	\$ 647,244	\$ 647,244
Operating Transfers Out	\$ -	\$ (78,196)	\$ (78,196)	\$ -	\$ (1,041,040)	\$ (1,041,040)
Total Oth Fin Source/(Use)	\$ -	\$ 294,170	\$ 294,170	\$ -	\$ (393,796)	\$ (393,796)
Rev/Oth Finance Source Over/(Under)						
Expend/Oth Finance Uses	\$ (956,727)	\$ 733,500	\$ 1,690,227	\$ (1,317,701)	\$ 125,565	\$ 1,443,266
Beginning Fund Balance	\$ 3,824,291	\$ 3,824,291	\$ -	\$ 3,698,726	\$ 3,698,726	\$ -
Audit Adjustment						
Ending Fund Balance	\$ 2,867,564	\$ 4,557,791	\$ 1,690,227	\$ 2,381,025	\$ 3,824,291	\$ 1,443,266

**TOWN OF MILFORD, MASSACHUSETTS
BALANCE SHEET
FISCAL YEAR END JUNE 30, 2007
GENERAL FUND**

Schedule A-1

ASSETS

Assets

Unrestricted Checking		\$ 6,942,630
Receivables:		
Real & Personal Property Taxes	\$ 1,495,634	
Allowance for Abatements/Exemptions	\$ (944,530)	
Motor Vehicle Excise Taxes	\$ 618,518	
Tax Liens	\$ 491,252	
Deferred Property Taxes	\$ 9,182	
Departmental	\$ 383,649	
Net Receivables		\$ 2,053,705
Due from Commonwealth - S.B.A.B.		\$ 6,877,709
Due from Commonwealth - Other		\$ (152,460)
Tax Foreclosures		\$ 1,010,923
Total Assets		\$ 16,732,507

LIABILITIES & FUND EQUITY

Liabilities

Wages Payable		\$ 2,155,393
Accounts Payable - General Government		\$ 228,539
Accounts Payable - School		\$ -
Accrued Payroll Withholdings		\$ 906
Deferred Revenue:		
Real & Personal Property Taxes	\$ 551,105	
Motor Vehicle Excise Taxes	\$ 618,518	
Intergovernmental	\$ 6,725,249	
Other	\$ 1,895,006	
Total Deferred Revenue		\$ 9,789,878
Total Liabilities		\$ 12,174,716

Fund Equity

Fund Balance Reserved: Prior Year Encumbrances	\$ 1,518,035
Fund Balance Reserved: Future Payment of Debt	\$ 404,696
Fund Balance Reserved: MHS Asbestos Debt	\$ 497,348
Fund Balance Unreserved: Undesignated	\$ 2,137,712
Total Fund Equity	\$ 4,557,791
Total Liabilities & Fund Equity	\$ 16,732,507

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN GENERAL FUND BALANCE
FOR FISCAL YEAR END JUNE 30, 2007**

Schedule A-2

REVENUES

Personal Property Taxes	\$ 1,896,277
Real Estate Taxes	41,137,641
Motor Vehicle Excise Taxes	2,967,659
Penalties & Interest	175,358
Payment in Lieu of Taxes	213,661
Room Occupancy Taxes	522,392
Other Taxes	67,209
Sale of Water	12,042
Parking Charges	73,628
Other Department Revenue	455,371
Fees Retained from Tax Collections	61,982
Licenses & Permits	888,695
State Receipts	16,031,615
Court Fines	171,737
Fines and Forfeitures	31,350
Miscellaneous Revenue	558,946
Earnings on Investments	381,238
Total Revenues	\$ 65,646,801

EXPENDITURES

General Government	\$ 3,036,203
Public Safety	7,973,426
Education	34,061,150
Public Works/Facilities	4,882,031
Human Services	605,673
Cultural & Recreation	1,535,194
Debt Service	4,009,385
Employee Benefits	8,350,037
State & County Assessments	754,372
Total Expenditures	\$ 65,207,471

Revenue Over/(Under) Expenditures	\$ 439,330
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OTHER FINANCING SOURCES/(USES)

Operating Transfers In	\$ 372,366
Operating Transfers Out	(78,196)
Total Other Financing Sources/(Uses)	\$ 294,170

Revenue/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses	\$ 733,500
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Fund Balance July 1, 2006	\$ 3,824,291
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Fund Balance June 30, 2007	\$ 4,557,791
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**TOWN OF MILFORD MASSACHUSETTS
BY TYPE OF REVENUES
JUNE 30 2007**

SCHEDULE A 3

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2007	RECEIPTS AS OF 6/30/07	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
Taxes				
Personal Property Taxes	\$ 1,903,558	\$ 1,896,277	\$ (7,281)	99.6%
Real Estate Taxes	42,033,414	41,137,641	(895,773)	97.9%
Excise Taxes	3,391,073	2,967,659	(423,414)	87.5%
Penalties & Interest	157,998	175,358	17,360	111.0%
Payments in Lieu of Taxes	100,937	213,661	112,724	211.7%
Other Taxes - Hotel/Motel	476,568	522,392	45,824	109.6%
Other Taxes	-	67,209	67,209	-
Total Taxes	<u>\$ 48,063,548</u>	<u>\$ 46,980,197</u>	<u>\$ (1,083,351)</u>	97.7%
Charges for Services/Other Dept Rev				
Water Charges	\$ 6,101	\$ 12,042	\$ 5,941	197.4%
Parking Charges	42,079	73,628	31,549	175.0%
Other Department Revenue	463,246	455,371	(7,875)	98.3%
Total Chgs for Svcs / Oth Dept Rev	<u>\$ 511,426</u>	<u>\$ 541,041</u>	<u>\$ 29,615</u>	105.8%
Licenses, Permits and Fees				
Fees Retained from Tax Collections	\$ 51,659	\$ 61,982	\$ 10,323	120.0%
Licenses and Permits	770,140	888,695	118,555	115.4%
Total Licenses, Permits and Fees	<u>\$ 821,799</u>	<u>\$ 950,677</u>	<u>\$ 128,878</u>	115.7%
Total Revenues from State	<u>\$ 15,927,066</u>	<u>\$ 16,031,615</u>	<u>\$ 104,549</u>	100.7%
Revenues from Other Government				
Court Fines	\$ 165,288	\$ 171,737	\$ 6,449	103.9%
Total Revenues from Other Government	<u>\$ 165,288</u>	<u>\$ 171,737</u>	<u>\$ 6,449</u>	103.9%
Total Fines and Forfeitures	<u>\$ 31,142</u>	<u>\$ 31,350</u>	<u>\$ 208</u>	100.7%
Miscellaneous Revenues				
Miscellaneous Revenues	\$ 490,324	\$ 558,946	\$ 68,622	114.0%
Earnings on Investments	296,770	381,238	84,468	128.5%
Total Miscellaneous Revenues	<u>\$ 787,094</u>	<u>\$ 940,184</u>	<u>\$ 153,090</u>	119.5%
TOTAL GENERAL FUND REVENUES	<u>\$ 66,307,363</u>	<u>\$ 65,646,801</u>	<u>\$ (660,562)</u>	99.0%

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30, 2007**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2007	RECEIPTS AS OF 6/30/07	FAVORABLE OR UNFAVORABLE	% Actual to Budget
122 SELECTMEN				
SALE OF WATER	\$ 6,101	\$ 12,042	\$ 5,941	197%
FEES: CABLE-AT&T BROADBAND	4,559	4,506	(53)	99%
OTH DEPT REVENUE	14,023	2,100	(11,923)	15%
LICENSES: ALCOHOLIC BEVERAGE	106,150	104,725	(1,425)	99%
LICENSES: OTHER	33,626	33,501	(125)	100%
PERMITS	305	1,660	1,355	545%
FINE/FORFEIT: ON STREET PARKNG	42,079	73,628	31,549	175%
FINES/FORFEIT: REGISTRY SRCHRG	4,655	6,625	1,970	142%
MISCELLANEOUS REVENUE	-	1,815	1,815	-
GER AUTH-ROOF: PRINCIPAL/INT	5,485	5,163	(322)	94%
Sub-Total: Selectmen	<u>\$ 216,983</u>	<u>\$ 245,765</u>	<u>\$ 28,782</u>	113%
141 ASSESSORS				
OTH DEPT REVENUE	\$ 1,140	\$ 898	\$ (242)	79%
Sub-Total: Assessors	<u>\$ 1,140</u>	<u>\$ 898</u>	<u>\$ (242)</u>	79%
145 TOWN TREASURER				
TAX LIENS REDEEMED	\$ -	\$ 23,975	\$ 23,975	-
TAX FORECLOSURES	-	41,305	41,305	-
TAX DEFERRAL REV	-	1,929	1,929	-
PEN & INT: TAX LIENS REDEEMED	16,671	6,021	(10,650)	36%
PEN & INT: TAX DEFERRAL	4,191	967	(3,224)	23%
INTEREST: P.I.L.O.T.	637	213	(424)	33%
LEGAL FEES: TAX LIENS REDEEMED	669	603	(66)	90%
OTH DEPT REVENUE	366	12,178	11,812	3332%
FINES & FORFEITS	165,288	171,737	6,449	104%
EARNINGS ON INVESTMENTS	290,136	374,236	84,100	129%
MISC REV: DEPARTMENTAL RCVBLES	-	700	700	-
Sub-Total: Town Treasurer	<u>\$ 477,958</u>	<u>\$ 633,864</u>	<u>\$ 155,906</u>	133%
146 TAX COLLECTOR				
PERSONAL PROPERTY TAXES	\$ 1,903,558	\$ 1,896,277	(7,281)	100%
REAL ESTATE TAXES	42,033,414	41,137,641	(895,773)	98%
MOTOR VEHICLE EXCISE TAXES	3,391,073	2,967,659	(423,414)	88%
PEN & INT: PPT	1,119	1,804	685	161%
PEN & INT: RET	111,612	137,693	26,081	123%
PEN & INT: MVE	24,406	28,873	4,467	118%
PAYMENTS IN LIEU OF TAXES	100,300	213,448	113,148	213%
FEES: DEMANDS & CHARGES	51,659	61,982	10,323	120%
FEES: REGISTRY	22,260	27,940	5,680	126%
FEES: MUNICIPAL LIEN CERTS	29,804	24,358	(5,446)	82%
EARNINGS ON INVESTMENTS	6,634	7,002	368	106%
Sub-Total: Tax Collector	<u>\$ 47,675,839</u>	<u>\$ 46,504,677</u>	<u>\$ (1,171,162)</u>	98%
151 LEGAL DEPARTMENT				
OTH DEPT REVENUE	\$ -	\$ 25	\$ 25	-
Sub-Total: Legal Department	<u>\$ -</u>	<u>\$ 25</u>	<u>\$ 25</u>	-
161 TOWN CLERK				
OTH DEPT REVENUE	\$ 54,530	\$ 64,607	\$ 10,077	118%
LICENSES: OTHER	3,281	3,196	(85)	97%
LICENSES: DOG	9,102	13,362	4,260	147%
PERMITS	3,170	3,045	(125)	96%
NON CRIMINAL FINES	1,005	3,015	2,010	300%
Sub-Total: Town Clerk	<u>\$ 71,088</u>	<u>\$ 87,225</u>	<u>\$ 16,137</u>	123%

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30, 2007**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2007	RECEIPTS AS OF 6/30/07	FAVORABLE OR UNFAVORABLE	% Actual to Budget
<u>175 PLANNING BOARD</u>				
FEES	\$ 33,532	\$ 18,938	\$ (14,594)	56%
OTH DEPT REVENUE	177	113	(64)	64%
Sub-Total: Planning Board	<u>\$ 33,709</u>	<u>\$ 19,051</u>	<u>\$ (14,658)</u>	57%
<u>192 PUBLIC PROPERTY & BUILDINGS</u>				
RENTALS	\$ 6,918	\$ 6,381	\$ (537)	92%
OTH DEPT REVENUE	692	663	(29)	96%
Sub-Total: Public Property & Buildings	<u>\$ 7,610</u>	<u>\$ 7,044</u>	<u>\$ (566)</u>	93%
<u>210 POLICE DEPARTMENT</u>				
FEES: INSURANCE REPORTS	\$ 3,259	\$ 3,319	\$ 60	102%
FEES: POLICE DETAIL SURCHARGES	49,847	58,093	8,246	117%
OTH DEPT REVENUE	292	8,966	8,674	3076%
LICENSES: TAXI CAB	1,660	1,930	270	116%
LICENSES: FIRE ARMS	5,888	7,556	1,668	128%
PERMITS	400	-	(400)	0%
SALE OF INVENTORY	17,644	-	(17,644)	0%
MISC: POLICE TUITION REIMB	3,757	5,657	1,900	151%
Sub-Total: Police Department	<u>\$ 82,747</u>	<u>\$ 85,521</u>	<u>\$ 2,774</u>	103%
<u>220 FIRE DEPARTMENT</u>				
FEES	\$ -	\$ 1,296	\$ 1,296	-
OTH DEPT REVENUE	1,758	22,740	20,982	1294%
PERMITS	49,080	23,435	(25,645)	48%
Sub-Total: Fire Department	<u>\$ 50,838</u>	<u>\$ 47,471</u>	<u>\$ (3,367)</u>	93%
<u>241 INSPECTIONS-BUILDINGS/SAFETY</u>				
OTH DEPT REVENUE	\$ 4,670	\$ 4,559	\$ (111)	98%
PERMITS: BUILDING	352,483	549,600	197,117	156%
Sub-Total: Inspections-Buildings/Safety	<u>\$ 357,153</u>	<u>\$ 554,159</u>	<u>\$ 197,006</u>	155%
<u>242 INSPECTIONS-GAS</u>				
PERMITS: GAS	\$ 530	\$ 1,422	\$ 892	268%
Sub-Total: Inspections-Gas	<u>\$ 530</u>	<u>\$ 1,422</u>	<u>\$ 892</u>	268%
<u>243 INSPECTIONS-PLUMBING</u>				
PERMITS: PLUMBING & GAS	\$ 36,241	\$ 31,311	\$ (4,930)	86%
Sub-Total: Inspections-Plumbing	<u>\$ 36,241</u>	<u>\$ 31,311</u>	<u>\$ (4,930)</u>	86%
<u>244 SEALER OF WEIGHTS & MEASURES</u>				
PERMITS	\$ 4,550	\$ 4,282	\$ (268)	94%
Sub-Total: Sealer of Weights & Measures	<u>\$ 4,550</u>	<u>\$ 4,282</u>	<u>\$ (268)</u>	94%
<u>245 INSPECTIONS-ELECTRICAL</u>				
PERMITS: ELECTRICAL	\$ 113,322	\$ 63,551	\$ (49,771)	56%
Sub-Total: Inspections-Electrical	<u>\$ 113,322</u>	<u>\$ 63,551</u>	<u>\$ (49,771)</u>	56%
<u>292 ANIMAL CONTROL</u>				
FEES	\$ 50	\$ 110	\$ 60	220%
FINES/FORFEITS: DOGS	600	580	(20)	97%
Sub-Total: Animal Control	<u>\$ 650</u>	<u>\$ 690</u>	<u>\$ 40</u>	106%
<u>300 SCHOOL DEPARTMENT</u>				
TUITION: OUT OF DISTRICT	\$ 32,024	\$ 34,055	\$ 2,031	106%
OTH DEPT REVENUE	1,903	-	(1,903)	0%
Sub-Total: School Department	<u>\$ 33,927</u>	<u>\$ 34,055</u>	<u>\$ 128</u>	100%

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30, 2007**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2007	RECEIPTS AS OF 6/30/07	FAVORABLE OR UNFAVORABLE	% Actual to Budget
<u>350 BLACKSTONE VALLEY REGIONAL</u>				
OTH DEPT REVENUE	\$ -	\$ -	\$ -	-
Sub-Total: Blackstone Valley Regional	\$ -	\$ -	\$ -	-
<u>352 MUNICIPAL MEDICAID REIMBURSEMENT</u>				
MUNICIPAL MEDICAID REIMBURSMNT	\$ 417,347	\$ 447,585	\$ 30,238	107%
Sub-Total: Municipal Medicaid Reimbursement	\$ 417,347	\$ 447,585	\$ 30,238	107%
<u>421 HIGHWAY DEPARTMENT</u>				
OTH DEPT REVENUE	\$ -	\$ 4,634	\$ 4,634	-
PERMITS	2,893	2,444	(449)	84%
SALE OF INVENTORY	1,600	-	(1,600)	0%
WORKER'S COMPENSATION	1,296	211	(1,085)	16%
Sub-Total: Highway Department	\$ 5,789	\$ 7,289	\$ 1,500	126%
<u>431 HEALTH DEPT - WASTE COLLECTION</u>				
FEES: TRANSFER STATION	\$ 144,918	\$ 127,125	\$ (17,793)	88%
Sub-Total: Health Dept - Waste Collection	\$ 144,918	\$ 127,125	\$ (17,793)	88%
<u>460 STATE REVENUES</u>				
EXEMPT:VETS/BLND/SURVSP B9	\$ 23,438	\$ 54,388	\$ 30,950	232%
EXEMPT:ELDERLY B10	42,670	45,180	2,510	106%
CHAPTER 70 A1	10,882,700	10,882,700	-	100%
SCHOOL-FOUNDATION RESERVE PMT	-	-	-	-
SCHOOL CONSTRUCTION A3	957,186	957,186	-	100%
POLICE CAREER INCENTIVE B6	199,033	222,733	23,700	112%
VETERANS' BENEFITS B8	82,334	129,723	47,389	158%
LOTTERY,BEANO,CHARITY GMS B1	3,739,705	3,739,705	-	100%
ROOM OCCUPANCY TAX	476,568	522,392	45,824	110%
MEDICAL RECORDS REIMBURSEMENT	-	-	-	-
Sub-Total: State Revenues	\$ 16,403,634	\$ 16,554,007	\$ 150,373	101%
<u>491 CEMETERY DEPARTMENT</u>				
OTH DEPT REVENUE: INTERMENTS	\$ 11,050	\$ 11,250	\$ 200	102%
Sub-Total: Cemetery Department	\$ 11,050	\$ 11,250	\$ 200	102%
<u>510 HEALTH DEPARTMENT</u>				
OTH DEPT REVENUE	\$ 2,355	\$ 304	\$ (2,051)	13%
LICENSES	25,635	20,485	(5,150)	80%
PERMITS	21,800	18,940	(2,860)	87%
BOH: OCCUPANCY PERMITS	-	4,250	4,250	-
Sub-Total: Health Department	\$ 49,790	\$ 43,979	\$ (5,811)	88%
<u>541 COUNCIL ON AGING</u>				
OTH DEPT REVENUE	\$ -	\$ 100	\$ 100	-
Sub-Total: Council on Aging	\$ -	\$ 100	\$ 100	-
<u>543 VETERANS SERVICES</u>				
OTH DEPT REVENUE	\$ 27,264	\$ 148	\$ (27,116)	1%
Sub-Total: Veterans Services	\$ 27,264	\$ 148	\$ (27,116)	1%
<u>610 LIBRARY DEPARTMENT</u>				
FEES: PATRON SUPPLY	\$ 876	\$ 725	\$ (151)	83%
OTH DEPT REVENUE	554	51	(503)	9%
FINES/FORFEITS	24,882	21,130	(3,752)	85%
Sub-Total: Library Department	\$ 26,312	\$ 21,906	\$ (4,406)	83%

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30, 2007**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2007	RECEIPTS AS OF 6/30/07	FAVORABLE OR UNFAVORABLE	% Actual to Budget
710 DEBT SERVICE-MATURING DEBT				
OTH DEPT REV: GER RENOV PRINCI	\$ 28,000	\$ 28,000	\$ -	100%
Sub-Total: Debt Service-Maturing Debt	<u>\$ 28,000</u>	<u>\$ 28,000</u>	<u>\$ -</u>	100%
<u>751 INTEREST - LONG-TERM</u>				
OTH DEPT REV: GER RENOV INTRST	\$ 18,952	\$ 17,972	\$ (980)	95%
Sub-Total: Interest - Long-Term	<u>\$ 18,952</u>	<u>\$ 17,972</u>	<u>\$ (980)</u>	95%
752 GERIATRIC AUTHORITY BAN REIMBURSEMENTS				
OTH DEPT REV: GerAuthBANReimb	\$ -	\$ 57,500	\$ 57,500	-
Sub-Total: Geriatric Authority BAN Reimbursements	<u>\$ -</u>	<u>\$ 57,500</u>	<u>\$ 57,500</u>	-
<u>911 RETIREMENT & PENSION</u>				
OTH DEPT REVENUE	\$ 10,027	\$ 8,932	\$ (1,095)	89%
Sub-Total: Retirement & Pension	<u>\$ 10,027</u>	<u>\$ 8,932</u>	<u>\$ (1,095)</u>	89%
 TOTAL REVENUE - ALL DEPARTMENTS	 <u>\$ 66,307,363</u>	 <u>\$ 65,646,801</u>	 <u>\$ (660,562)</u>	 99%

TOWN OF MILFORD MASSACHUSETTS
EXPENDITURES BY DEPARTMENT
JUNE 30, 2007

DEPARTMENT	DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	REM. PCT.
114 MODERATOR:	SALARIES & WAGES	\$ 2,106	\$ 2,106	\$ 2,105	\$ -	\$ 1	0%
	Sub-Total: MODERATOR	\$ 2,106	\$ 2,106	\$ 2,105	\$ -	\$ 1	0%
122 SELECTMEN:	SALARIES & WAGES	\$ 128,376	\$ 128,378	\$ 128,378	\$ -	\$ 0	0%
	REPAIR/MAINT: OFFICE EQUIPMENT	438	438	-	-	438	100%
	PROF/TECH: MEDICAL	1,107	1,107	-	-	1,107	100%
	PROF/TECH: POLICE/FIRE MED(OD)	75,000	75,000	56,639	18,130	231	0%
	COMMUNICATION: PRINTING	1,210	1,210	903	-	307	25%
	COMMUNICATION: ADVERTISING	1,236	1,234	288	-	946	77%
	SUPPLIES: OFFICE	2,117	2,117	3,944	-	(1,827)	-86%
	OTH CHGS: OUT-OF-STATE TRAVEL	50	50	-	-	50	100%
	OTH CHGS: DUES/SUBSCRIPTN/MTGS	3,400	3,400	4,699	-	(1,299)	-38%
	UNCLASSIFIED: MISCELLANEOUS	50	3,050	3,000	-	50	2%
131 FINANCE COMMITTEE:	SALARIES & WAGES	\$ 26,152	\$ 26,152	\$ 23,410	\$ -	\$ 2,742	10%
	PROF/TECH: DATA PROCESSING	600	600	-	-	600	100%
	PROF/TECH: OFFICE EQUIPMENT	540	540	460	-	80	15%
	REPAIR/MAINT: OFFICE EQUIPMENT	3,280	5,080	2,833	1,800	447	9%
	PROF/TECH: BOOK BINDING	300	300	225	-	75	25%
	SUPPLIES: OFFICE	900	900	1,480	-	(580)	-64%
	SUPPLIES: COMPUTER	800	800	731	-	69	9%
	OTH CHGS: IN-STATE TRAVEL	250	250	142	-	108	43%
	OTH CHGS: DUES/SUBSCRIPTN/MTGS	900	900	1,099	-	(199)	-22%
	Sub-Total: FINANCE COMMITTEE	\$ 28,512	\$ 28,212	\$ 24,272	\$ -	\$ 3,940	14%
132 RESERVE FUND:	UNCLASSIFIED: RESERVE FUND XFR	\$ 100,000	\$ 81,382	\$ -	\$ -	\$ 81,382	100%
	Sub-Total: RESERVE FUND	\$ 100,000	\$ 81,382	\$ -	\$ -	\$ 81,382	100%
135 TOWN ACCOUNTANT:	SALARIES & WAGES	\$ 72,470	\$ 72,470	\$ 72,470	\$ -	\$ -	0%
	REPAIR/MAINT: OFFICE EQUIPMENT	540	540	460	-	80	15%
	PROF/TECH: CONSULTING	3,280	5,080	2,833	1,800	447	9%
	PROF/TECH: BOOK BINDING	300	300	225	-	75	25%
	SUPPLIES: OFFICE	900	900	1,480	-	(580)	-64%
	SUPPLIES: COMPUTER	800	800	731	-	69	9%
	OTH CHGS: IN-STATE TRAVEL	250	250	142	-	108	43%
	OTH CHGS: DUES/SUBSCRIPTN/MTGS	900	900	1,099	-	(199)	-22%
	Sub-Total: TOWN ACCOUNTANT	\$ 79,440	\$ 81,240	\$ 79,440	\$ 1,800	\$ -	0%
141 ASSESSORS:	SALARIES & WAGES	\$ 199,781	\$ 201,769	\$ 202,236	\$ -	\$ (467)	0%
	OTH PER SVC: TUITION REIMBURSE	2,800	2,800	2,204	-	596	21%
	PROF/TECH: DEEDS, BUREAU FEES	400	400	338	-	62	15%
	PROF/TECH: CONVERSION SERVICES	2,500	2,500	2,160	-	340	14%
	PROF/TECH: BOOK BINDING	600	600	-	-	600	100%
	PROF/TECH: UPDATING MAPS	3,500	3,500	3,500	-	-	0%
	PROF/TECH: REVALUATION	96,000	115,536	97,008	18,528	-	0%
	PROF/TECH: APPRAISALS	12,900	12,500	5,121	5,000	2,779	22%
	SUPPLIES: OFFICE	4,350	4,350	6,242	-	(1,892)	-44%
	OTH CHGS: IN-STATE TRAVEL	2,000	2,000	1,334	-	666	33%
145 TOWN TREASURER:	SALARIES & WAGES	\$ 189,712	\$ 189,712	\$ 188,835	\$ -	\$ 877	0%
	REPAIR/MAINT: OFFICE EQUIPMENT	500	500	-	-	500	100%
	PROF/TECH: NOTES CERTIFICATION	1,000	1,000	75	-	925	93%
	OTH PCH SVC: BANK CHARGES	700	700	540	-	160	23%
	OTH PCH SVC: BANK BOND REGISTR	2,000	2,000	250	-	1,750	88%
	SUPPLIES: OFFICE	3,000	3,000	3,251	-	(251)	-8%
	SUPPLIES: CHECKS	800	800	516	-	284	35%
	OTH CHGS: IN-STATE TRAVEL	300	300	331	-	(31)	-10%
	OTH CHGS: DUES/SUBSCRIPTN/MTGS	250	250	293	-	(43)	-17%
	REPL EQUIP: COMPUTERS/PRINTERS	5,200	5,200	3,153	-	2,047	39%
Sub-Total: TOWN TREASURER		\$ 203,462	\$ 203,462	\$ 197,244	\$ -	\$ 6,218	3%

**TOWN OF MILFORD MASSACHUSETTS
EXPENDITURES BY DEPARTMENT
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SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
146 TAX COLLECTOR						
SALARIES & WAGES	\$ 144,854	\$ 142,854	\$ 139,554	\$ -	\$ 3,300	2%
PROF/TECH: BOOK BINDING	500	2,500	-	-	2,500	100%
COMMUNICATION: PRINTING	9,600	9,600	9,588	-	12	0%
COMMUNICATION: ADVERTISING	600	600	728	-	(128)	-21%
OTH PCH SVC: REGISTRY OF DEEDS	750	750	975	-	(225)	-30%
SUPPLIES: OFFICE	673	673	646	-	27	4%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	150	150	120	-	30	20%
REPL EQUIP: COMPUTERS/PRINTERS	3,800	3,800	3,597	-	203	5%
Sub-Total: TAX COLLECTOR	<u>\$ 160,927</u>	<u>\$ 160,927</u>	<u>\$ 155,208</u>	<u>\$ -</u>	<u>\$ 5,719</u>	<u>4%</u>
148 GENERAL GOVERNMENT:						
SALARIES & WAGES	\$ 472,171	\$ 467,171	\$ 453,314	\$ -	\$ 13,857	3%
RENT/LEASE: PHOTOCOPIERS	10,000	10,000	6,098	-	3,902	39%
PROF/TECH: FINANCIAL AUDITS	26,000	26,000	27,000	-	(1,000)	-4%
PROF/TECH: DATA PROCESSING	50,000	50,000	52,732	-	(2,732)	-5%
PROF/TECH: NEGOTIATOR/CONSULT	13,000	13,000	6,800	-	6,200	48%
COMMUNICATION: POSTAGE	50,000	50,000	46,527	-	3,473	7%
RECREATIONAL: ENTERTAINERS	400	400	-	-	400	100%
SUPPLIES: COMPUTER	2,500	2,500	2,197	-	303	12%
SUPPLIES: HOLIDAY LIGHTS	500	500	-	-	500	100%
SUPPLIES: COOP PURCHASES	1,700	1,700	701	-	999	59%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	3,753	(1,247)	-	-	(1,247)	100%
UNCLASSIFIED: MISCELLANEOUS	100	100	510	-	(410)	-410%
REPL EQUIP: OFFICE/FURNITURE	500	500	-	-	500	100%
Sub-Total: GENERAL GOVERNMENT	<u>\$ 630,624</u>	<u>\$ 620,624</u>	<u>\$ 595,879</u>	<u>\$ -</u>	<u>\$ 24,745</u>	<u>4%</u>
151 LEGAL DEPARTMENT:						
SALARIES & WAGES	\$ 95,664	\$ 95,664	\$ 95,660	\$ -	\$ 4	0%
COMMUNICATION: TELEPHONE	580	580	747	-	(167)	-29%
COMMUNICATION: PRINTING	150	150	-	-	150	100%
COMMUNICATION: ADVERTISING	50	50	-	-	50	100%
OTH PCH SVC: SHERIFF FEES	100	100	217	-	(117)	-118%
OTH PCH SVC: FILE/RECORDNG FEE	50	50	1	-	49	98%
SUPPLIES: OFFICE	550	850	488	-	362	43%
SUPPLIES: BOOKS/LAW LIBRARY	200	200	753	-	(553)	-276%
OTH CHGS: IN-STATE TRAVEL	1,000	1,000	665	-	335	34%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	150	150	758	-	(608)	-406%
REPL EQUIP: DATA PROCESSING	500	500	-	-	500	100%
Sub-Total: LEGAL DEPARTMENT	<u>\$ 98,994</u>	<u>\$ 99,294</u>	<u>\$ 99,289</u>	<u>\$ -</u>	<u>\$ 5</u>	<u>0%</u>
152 PERSONNEL BOARD:						
SALARIES & WAGES	\$ 4,371	\$ 4,371	\$ 4,371	\$ -	\$ -	0%
SUPPLIES: OFFICE	129	129	128	-	1	1%
Sub-Total: PERSONNEL BOARD	<u>\$ 4,500</u>	<u>\$ 4,500</u>	<u>\$ 4,499</u>	<u>\$ -</u>	<u>\$ 1</u>	<u>0%</u>
158 TAX TITLE FORECLOSURE:						
PROF/TECH: TAX TITLE/FORECLOSUR	\$ 6,782	\$ 6,782	\$ 6,712	\$ -	\$ 70	1%
Sub-Total: TAX TITLE FORECLOSURE	<u>\$ 6,782</u>	<u>\$ 6,782</u>	<u>\$ 6,712</u>	<u>\$ -</u>	<u>\$ 70</u>	<u>1%</u>
161 TOWN CLERK:						
SALARIES & WAGES	\$ 182,093	\$ 166,541	\$ 157,629	\$ -	\$ 8,912	5%
REPAIR/MAINT: OFFICE EQUIPMENT	500	500	374	-	126	25%
PROF/TECH: BOOK BINDING	250	250	537	-	(287)	-115%
COMMUNICATION: PRINTING	700	700	784	-	(84)	-12%
COMMUNICATION: ADVERTISING	300	300	36	-	264	88%
SUPPLIES: OFFICE	645	1,197	1,278	-	(81)	-7%
SUPPLIES: DOG TAGS/LICENSES	500	500	473	-	27	5%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	400	400	364	-	36	9%
Sub-Total: TOWN CLERK	<u>\$ 185,388</u>	<u>\$ 170,388</u>	<u>\$ 161,475</u>	<u>\$ -</u>	<u>\$ 8,913</u>	<u>5%</u>
162 ELECTIONS:						
SALARIES & WAGES	\$ 18,000	\$ 17,510	\$ 14,782	\$ -	\$ 2,728	16%
REPAIR/MAINT: OFFICE EQUIPMENT	600	600	352	-	248	41%
PROF/TECH: DATA PROCESSING	3,500	3,500	5,371	-	(1,871)	-53%
PROF/TECH: POLICE DETAIL	6,500	6,500	6,721	-	(221)	-3%
COMMUNICATION: PRINTING	2,500	2,800	542	-	2,258	81%
COMMUNICATION: VOTER NOTICE	1,000	1,000	700	-	300	30%
SUPPLIES: OFFICE	700	890	1,605	-	(715)	-80%
UNCLASSIFIED: MISCELLANEOUS	500	500	497	-	3	1%
Sub-Total: ELECTIONS	<u>\$ 33,300</u>	<u>\$ 33,300</u>	<u>\$ 30,570</u>	<u>\$ -</u>	<u>\$ 2,730</u>	<u>8%</u>

**TOWN OF MILFORD MASSACHUSETTS
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SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
163 REGISTRATIONS:						
SALARIES & WAGES	\$ 10,632	\$ 10,632	\$ 8,913	\$ -	\$ 1,719	16%
COMMUNICATION: PRINTING	1,500	1,500	1,500	-	-	0%
COMMUNICATION: POSTAGE	3,200	3,200	1,960	-	1,240	39%
SUPPLIES: CENSUS MAILERS	2,800	2,800	2,734	-	66	2%
Sub-Total: REGISTRATIONS	<u>\$ 18,132</u>	<u>\$ 18,132</u>	<u>\$ 15,107</u>	<u>\$ -</u>	<u>\$ 3,025</u>	<u>17%</u>
171 CONSERVATION COMMISSION:						
SALARIES & WAGES	\$ 5,245	\$ 5,245	\$ 5,245	\$ -	\$ -	0%
COMMUNICATION: PRINTING	278	278	102	-	176	63%
SUPPLIES: OFFICE	389	389	447	-	(58)	-15%
SUPPLIES: FISH STOCKING PROGRM	877	877	877	-	-	0%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	367	367	281	-	86	23%
UNCLASSIFIED: MISCELLANEOUS	403	403	393	-	10	3%
Sub-Total: CONSERVATION COMM	<u>\$ 7,559</u>	<u>\$ 7,559</u>	<u>\$ 7,345</u>	<u>\$ -</u>	<u>\$ 214</u>	<u>3%</u>
174 TOWN PLANNER						
SALARIES & WAGES	\$ 72,470	\$ 72,470	\$ 72,470	\$ -	\$ -	0%
PROF/TECH: MGMT CONSULTING	2,500	2,600	2,600	3,400	(3,400)	-131%
PROF/TECH: DWNTWN REVITALIZATN	3,000	4,780	4,780	-	-	0%
COMMUNICATION: PRINTING	955	955	454	-	501	52%
COMMUNICATION: ADVERTISING	480	480	-	-	480	100%
SUPPLIES: OFFICE	500	500	360	-	140	28%
SUPPLIES: BOOKS	100	100	-	-	100	100%
OTH CHGS: IN-STATE TRAVEL	100	65	62	-	3	5%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	868	868	638	-	230	26%
REPL EQUIP: DATA PROCESSING	2,000	2,000	-	-	2,000	100%
Sub-Total: TOWN PLANNER	<u>\$ 82,973</u>	<u>\$ 84,818</u>	<u>\$ 81,364</u>	<u>\$ 3,400</u>	<u>\$ 54</u>	<u>0%</u>
175 PLANNING BOARD:						
SALARIES & WAGES	\$ 14,763	\$ 14,763	\$ 14,761	\$ -	\$ 2	0%
COMMUNICATION: PRINTING	150	150	-	-	150	100%
COMMUNICATION: ADVERTISING	650	650	-	-	650	100%
SUPPLIES: OFFICE	175	175	227	-	(52)	-30%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	150	150	80	-	70	47%
Sub-Total: PLANNING BOARD	<u>\$ 15,888</u>	<u>\$ 15,888</u>	<u>\$ 15,068</u>	<u>\$ -</u>	<u>\$ 820</u>	<u>5%</u>
182 INDUSTRIAL COMMISSION:						
UNCLASSIFIED: MISCELLANEOUS	\$ 2,500	\$ 4,520	\$ 4,520	\$ -	\$ -	0%
Sub-Total: INDUSTRIAL COMMISSION	<u>\$ 2,500</u>	<u>\$ 4,520</u>	<u>\$ 4,520</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
186 FAIR HOUSING COMMITTEE:						
SALARIES & WAGES	\$ 2,469	\$ 2,469	\$ 1,851	\$ -	\$ 618	25%
UNCLASSIFIED: MISCELLANEOUS	169	169	-	-	169	100%
Sub-Total: FAIR HOUSING COMMITTEE	<u>\$ 2,638</u>	<u>\$ 2,638</u>	<u>\$ 1,851</u>	<u>\$ -</u>	<u>\$ 787</u>	<u>30%</u>
189 CAPTIAL PLANNING:						
SALARIES & WAGES	\$ 4,920	\$ 4,920	\$ 4,920	\$ -	\$ -	0%
UNCLASSIFIED: MISCELLANEOUS	317	317	-	-	317	100%
Sub-Total: CAPTIAL PLANNING	<u>\$ 5,237</u>	<u>\$ 5,237</u>	<u>\$ 4,920</u>	<u>\$ -</u>	<u>\$ 317</u>	<u>6%</u>
192 PUBLIC PROPERTY & BUILDINGS:						
SALARIES & WAGES	\$ 202,953	\$ 200,423	\$ 200,420	\$ -	\$ 3	0%
ENERGY: ELECTRIC	173,880	183,615	197,178	-	(13,563)	-7%
ENERGY: FUEL OIL	60,852	60,852	12,714	-	48,138	79%
ENERGY: GAS HEATING	35,152	35,152	76,272	-	(41,120)	-117%
NON-ENERGY: WATER	8,480	8,480	6,710	-	1,770	21%
REPAIR/MAINT: BUILDING/GROUNDS	100,000	100,000	84,539	-	15,461	15%
REPAIR/MAINT: OFFICE EQUIPMENT	8,000	8,000	17,830	-	(9,830)	-123%
COMMUNICATION: TELEPHONE	13,500	13,500	13,382	-	118	1%
SUPPLIES: CUSTODIAL/CLEANING	11,000	11,000	11,340	-	(340)	-3%
UNCLASSIFIED: MISCELLANEOUS	100	100	78	-	22	22%
REPL EQUIP: OFFICE/FURNITURE	100	100	-	-	100	100%
Sub-Total: PUBLIC PROP & BLDGS	<u>\$ 614,017</u>	<u>\$ 621,222</u>	<u>\$ 620,463</u>	<u>\$ -</u>	<u>\$ 759</u>	<u>0%</u>
194 OTHER INSURANCE:						
OTH CHGS: BLANKET INSURANCE	\$ 77,446	\$ 77,446	\$ 77,446	\$ -	\$ -	0%
Sub-Total: OTHER INSURANCE	<u>\$ 77,446</u>	<u>\$ 77,446</u>	<u>\$ 77,446</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
195 TOWN REPORT:						
COMMUNICATION: PRINTING	\$ 6,552	\$ 6,552	\$ 6,552	\$ -	\$ -	0%
Sub-Total: TOWN REPORT	<u>\$ 6,552</u>	<u>\$ 6,552</u>	<u>\$ 6,552</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
TOTAL GENERAL GOVERNMENT	<u>\$ 2,906,292</u>	<u>\$ 2,900,068</u>	<u>\$ 2,710,467</u>	<u>\$ 46,858</u>	<u>\$ 142,743</u>	<u>5%</u>

**TOWN OF MILFORD MASSACHUSETTS
EXPENDITURES BY DEPARTMENT
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SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
PUBLIC SAFETY						
210 POLICE DEPARTMENT:						
SALARIES & WAGES	\$ 3,004,434	\$ 3,078,636	\$ 3,064,740	\$ -	\$ 13,896	0%
SALARIES & WAGES, DISPATCHERS	364,867	323,867	282,487	-	41,380	13%
SALARIES & WAGES, OVERTIME	202,000	202,000	225,690	-	(23,690)	-12%
SAL & WAGES: DISPATCHERS O/T	39,813	39,813	22,346	-	17,467	44%
OTH PER SVC: TUITION REIMBURSE	10,000	10,000	7,097	-	2,903	29%
OTH PER SVC: UNIFORM ALLOWANCE	49,350	49,350	49,041	-	309	1%
OTH PER SVC: IN-SVC TRAINING	67,183	67,183	51,403	-	15,780	23%
OTH PURCH SVC: DISPATCH TRAININ	27,628	27,628	20,874	-	6,754	24%
ENERGY: ELECTRIC	18,900	18,900	10,114	-	8,786	46%
REPAIR/MAINT: VEHICLES	45,000	45,000	64,210	-	(19,210)	-43%
REPAIR/MAINT: TRAFFIC LIGHTS	15,750	15,750	21,372	-	(5,622)	-36%
REPAIR/MAINT: OFFICE EQUIPMENT	68,959	68,959	61,452	-	7,507	11%
COMMUNICATION: TELEPHONE	10,500	10,500	11,105	-	(605)	-6%
COMMUNICATION: POSTAGE	1,841	1,841	1,064	-	777	42%
COMMUNICATION: ADVERTISING	258	258	474	-	(216)	-84%
SUPPLIES: OFFICE/PHOTO/FOOD	15,965	15,965	20,381	-	(4,416)	-28%
SUPPLIES: GASOLINE	55,000	59,910	64,497	-	(4,587)	-8%
SUPPLIES: POLICE GEAR	3,713	3,713	1,201	-	2,512	68%
OTH CHGS: IN-STATE TRAVEL	2,060	2,060	1,277	-	783	38%
OTH CHGS: OUT-OF-STATE TRAVEL	515	515	-	-	515	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	2,000	2,000	2,900	-	(900)	-45%
UNCLASSIFIED: AUXILIARY POLICE	5,305	5,305	3,880	-	1,425	27%
REPL EQUIP: VEHICLES	96,820	96,820	96,781	-	39	0%
REPL EQUIP: OFFICE/FURNITURE	5,150	5,150	1,131	-	4,019	78%
REPL EQUIP: DISPATCH EQUIPMENT	62,620	103,620	94,423	-	9,197	9%
Sub-Total: POLICE DEPARTMENT	<u>\$ 4,175,631</u>	<u>\$ 4,254,743</u>	<u>\$ 4,179,940</u>	<u>\$ -</u>	<u>\$ 74,803</u>	<u>2%</u>
220 FIRE DEPARTMENT:						
SALARIES & WAGES	\$ 2,320,550	\$ 2,320,550	\$ 2,238,330	\$ -	\$ 82,220	4%
SALARIES & WAGES, OVERTIME	276,624	276,624	329,242	-	(52,618)	-19%
OTH PER SVC: TUITION REIMBURSE	13,000	13,000	14,110	-	(1,110)	-9%
OTH PER SVC: UNIFORM ALLOWANCE	44,000	44,000	45,496	-	(1,496)	-3%
OTH PER SVC: BOOK REIMBURSEMNT	3,000	3,000	1,456	-	1,544	51%
OTH PER SVC: VACCINES/TB TESTS	2,500	2,500	3,455	-	(955)	-38%
REPAIR/MAINT: BUILDING/GROUNDS	9,270	9,270	6,740	-	2,530	27%
REPAIR/MAINT: EQUIPMENT	46,865	46,865	74,640	-	(27,775)	-59%
OTH PROP: HAZARDOUS WASTE	129	129	-	-	129	100%
PROF/TECH: SFTWRE SUPP/UPGRADE	4,120	4,120	272	-	3,848	93%
COMMUNICATION: TELEPHONE	12,154	12,154	14,002	-	(1,848)	-15%
COMMUNICATION: PRINTNG/POSTAGE	2,266	2,266	201	-	2,065	91%
SUPPLIES: OFFICE/CLEANING/MISC	10,558	10,558	7,958	-	2,600	25%
SUPPLIES: GAS/DIESEL FUEL	24,500	24,500	20,535	-	3,965	16%
SUPPLIES: FIREFIGHTING RELATED	10,145	10,145	4,466	-	5,679	56%
OTH CHGS: IN-STATE TRAVEL	824	824	-	-	824	100%
OTH CHGS: OUT-OF-STATE TRAVEL	2,060	2,060	-	-	2,060	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	8,708	8,708	6,318	-	2,390	27%
OTH CHGS: INSURANCE	3,348	3,348	1,991	-	1,357	41%
ADDT EQUIP: FIREFIGHTING	34,564	34,564	34,613	-	(49)	0%
ADDL EQUIP: MAINT AGREEMENT	4,120	4,120	4,095	-	25	1%
REPL EQUIP: FIREFIGHTING	6,695	6,695	4,423	-	2,272	34%
Sub-Total: FIRE DEPARTMENT	<u>\$ 2,840,000</u>	<u>\$ 2,840,000</u>	<u>\$ 2,812,343</u>	<u>\$ -</u>	<u>\$ 27,657</u>	<u>1%</u>
240 INSPECTIONS DEPARTMENT:						
SALARIES & WAGES	\$ 153,762	\$ 148,762	\$ 148,412	\$ -	\$ 350	0%
PROF/TECH: DATA PROCESSING	1,236	1,236	616	-	620	50%
COMMUNICATION: PRINTING	1,030	1,030	1,622	-	(592)	-57%
SUPPLIES: OFFICE	1,030	1,030	388	-	642	62%
OTH CHGS: IN-STATE TRAVEL	4,120	4,120	4,322	-	(202)	-5%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,133	1,133	693	-	440	39%
UNCLASSIFIED: MISCELLANEOUS	394	394	562	-	(168)	-43%
Sub-Total: INSPECTIONS DEPARTMENT	<u>\$ 162,705</u>	<u>\$ 157,705</u>	<u>\$ 156,615</u>	<u>\$ -</u>	<u>\$ 1,090</u>	<u>1%</u>
244 SEALER OF WEIGHTS & MEASURES:						
SALARIES & WAGES	\$ 7,461	\$ 7,461	\$ 7,460	\$ -	\$ 1	0%
UNCLASSIFIED: MISCELLANEOUS	315	315	290	-	25	8%
Sub-Total: SEALER OF WGHTS & MEAS	<u>\$ 7,776</u>	<u>\$ 7,776</u>	<u>\$ 7,750</u>	<u>\$ -</u>	<u>\$ 26</u>	<u>0%</u>

**TOWN OF MILFORD MASSACHUSETTS
EXPENDITURES BY DEPARTMENT
JUNE 30, 2007**

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
291 EMERGENCY MANAGEMENT:						
PROF/TECH: SEMINARS/TRAINING	\$ 500	\$ 500	\$ -	\$ -	\$ 500	100%
COMMUNICATION: TELEPHONE	900	900	229	-	671	75%
SUPPLIES: OFFICE	400	400	-	-	400	100%
OTH CHGS: IN-STATE TRAVEL	200	200	-	-	200	100%
ADDT EQUIP: COMMUNICATIONS EQ	1,000	1,000	2,771	-	(1,771)	-177%
Sub-Total: EMERGENCY MANAGEMENT	<u>\$ 3,000</u>	<u>\$ 3,000</u>	<u>\$ 3,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
292 ANIMAL CONTROL:						
SALARIES & WAGES	\$ 62,377	\$ 61,932	\$ 61,330	\$ -	\$ 602	1%
ENERGY: ELECTRIC	1,900	1,900	1,718	-	182	10%
ENERGY: FUEL OIL	900	900	1,463	-	(563)	-63%
ENERGY: GAS HEATING	1,100	1,545	2,614	-	(1,069)	-69%
REPAIR/MAINT: VEHICLES	500	500	846	-	(346)	-69%
RENT/LEASE: KENNELS	50	50	-	-	50	100%
PROF/TECH: VET FEES	800	800	322	-	478	60%
COMMUNICATION: TELEPHONE	900	900	881	-	19	2%
OTH PCH SVC: ANIMAL DISPOSAL	1,600	1,600	1,588	-	12	1%
SUPPLIES: OFFICE	300	300	-	-	300	100%
SUPPLIES: CUSTODIAL/CLEANING	400	400	-	-	400	100%
SUPPLIES: FOOD	400	400	-	-	400	100%
UNCLASSIFIED: MISCELLANEOUS	380	380	242	-	138	36%
Sub-Total: ANIMAL CONTROL	<u>\$ 71,607</u>	<u>\$ 71,607</u>	<u>\$ 71,004</u>	<u>\$ -</u>	<u>\$ 603</u>	<u>1%</u>
296 HYDRANT SERVICE:						
NON-ENERGY: WATER	\$ 411,834	\$ 408,374	\$ 395,396	\$ -	\$ 12,978	3%
Sub-Total: HYDRANT SERVICE	<u>\$ 411,834</u>	<u>\$ 408,374</u>	<u>\$ 395,396</u>	<u>\$ -</u>	<u>\$ 12,978</u>	<u>3%</u>
299 INSECT CONTROL:						
SALARIES & WAGES	\$ 2,832	\$ 2,577	\$ -	\$ -	\$ 2,577	100%
Sub-Total: INSECT CONTROL	<u>\$ 2,832</u>	<u>\$ 2,577</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,577</u>	<u>100%</u>
TOTAL PUBLIC SAFETY	<u><u>\$ 7,675,385</u></u>	<u><u>\$ 7,745,782</u></u>	<u><u>\$ 7,626,048</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 119,734</u></u>	<u><u>2%</u></u>

**TOWN OF MILFORD MASSACHUSETTS
EXPENDITURES BY DEPARTMENT
JUNE 30, 2007**

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
EDUCATION						
300 SCHOOLS:						
SALARIES AND WAGES	\$ 24,434,581	\$ 24,521,525	\$ 24,383,258	\$ 6,229	\$ 132,038	1%
TRANSPORTATION	1,754,640	1,724,640	1,707,812	320	16,508	1%
EDUCATIONAL EXPENSE	5,916,675	6,510,902	6,300,528	354,164	(143,790)	-1%
Sub-Total: SCHOOLS	<u>\$ 32,105,896</u>	<u>\$ 32,757,067</u>	<u>\$ 32,391,598</u>	<u>\$ 360,713</u>	<u>\$ 4,756</u>	0%
350 BLACKSTONE VALLEY REGIONAL:						
TUITION: BLACKSTONE REGIONAL	\$ 1,285,980	\$ 1,285,980	\$ 1,285,980	\$ -	\$ -	0%
Sub-Total: BLCKSTNE VALLEY REGIONAL	<u>\$ 1,285,980</u>	<u>\$ 1,285,980</u>	<u>\$ 1,285,980</u>	<u>\$ -</u>	<u>\$ -</u>	0%
351 NORFOLK/TRI-VALLEY VOKE:						
TUITION: VOCATIONAL	\$ 208,778	\$ 203,778	\$ 196,241	\$ -	\$ -7,537	4%
OTH PCH SVC: TRANSPORTATION	84,916	84,916	12,444	-	72,472	85%
Sub-Total: NORFOLK/TRI-VALLEY VOKE	<u>\$ 293,694</u>	<u>\$ 288,694</u>	<u>\$ 208,685</u>	<u>\$ -</u>	<u>\$ 80,009</u>	28%
352 MEDICAID RECOVERY:						
PROF/TECH: MUNI MEDICAID RCVRY	\$ 6,200	\$ 26,455	\$ 26,450	\$ -	\$ 5	0%
Sub-Total: MEDICAID RECOVERY	<u>\$ 6,200</u>	<u>\$ 26,455</u>	<u>\$ 26,450</u>	<u>\$ -</u>	<u>\$ 5</u>	0%
TOTAL EDUCATION	<u><u>\$ 33,691,770</u></u>	<u><u>\$ 34,358,196</u></u>	<u><u>\$ 33,912,713</u></u>	<u><u>\$ 360,713</u></u>	<u><u>\$ 84,770</u></u>	0%

**TOWN OF MILFORD MASSACHUSETTS
EXPENDITURES BY DEPARTMENT
JUNE 30, 2007**

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
PUBLIC WORKS & FACILITIES						
411 TOWN ENGINEER:						
SALARIES & WAGES	\$ 78,269	\$ 78,269	\$ 78,269	\$ -	\$ -	0%
COMMUNICATION: PRINTING	300	300	122	-	178	59%
COMMUNICATION: ADVERTISING	932	932	-	-	932	100%
SUPPLIES: OFFICE	1,500	1,500	665	-	835	56%
OTH CHGS: IN-STATE TRAVEL	200	235	1,969	-	(1,734)	-738%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	-	-	270	-	(270)	0%
REPL EQUIP: DATA PROCESSING	250	250	190	-	60	24%
Sub-Total: TOWN ENGINEER	<u>\$ 81,451</u>	<u>\$ 81,486</u>	<u>\$ 81,485</u>	<u>\$ -</u>	<u>\$ 1</u>	<u>0%</u>
421 HIGHWAY DEPARTMENT:						
SALARIES & WAGES	\$ 718,133	\$ 720,133	\$ 740,943	\$ -	\$ (20,810)	-3%
SALARIES & WAGES, OVERTIME	40,000	40,000	18,007	-	21,993	55%
ENERGY: ELECTRIC	17,000	17,000	17,261	-	(261)	-2%
ENERGY: FUEL OIL	18,000	18,000	15,772	-	2,228	12%
NON-ENERGY: WATER	1,260	2,260	2,183	-	77	3%
REPAIR/MAINT: OFFICE EQUIPMENT	8,100	20,075	20,442	-	(367)	-2%
COMMUNICATION: TELEPHONE	9,500	9,500	9,730	-	(230)	-2%
COMMUNICATION: POSTAGE	400	400	408	-	(8)	-2%
COMMUNICATION: ADVERTISING	400	1,400	1,615	-	(215)	-15%
SUPPLIES: OFFICE	2,000	3,000	4,483	-	(1,483)	-49%
OTH CHGS: IN-STATE TRAVEL	300	300	40	-	260	87%
Sub-Total: HIGHWAY DEPARTMENT	<u>\$ 815,093</u>	<u>\$ 832,068</u>	<u>\$ 830,885</u>	<u>\$ -</u>	<u>\$ 1,183</u>	<u>0%</u>
422 HIGHWAY CONST. & MAINTAINENCE:						
REPAIR/MAINT: VEHICLES/EQUIP	\$ 73,906	\$ 73,906	\$ 105,111	\$ -	\$ (31,205)	-42%
REPAIR/MAINT: CATCH BASIN CLNG	23,000	23,000	21,648	-	1,352	6%
REPAIR/MAINT: MARK/PAVE STREET	24,422	24,422	8,913	-	15,509	64%
REPAIR/MAINT: GODFREY BROOK	12,000	10,000	26,240	-	(16,240)	-162%
REP/MAINT: MAJOR STREET PROJECT	500,000	500,000	476,746	-	23,254	5%
SUPPLIES: GASOLINE	40,000	35,025	(19,806)	-	54,831	157%
SUPPLIES: SIGNS-STREET/SQUARE	16,000	16,000	11,919	-	4,081	26%
SUPPLIES: STREET MAINTENANCE	80,300	89,700	116,290	-	(26,590)	-30%
SUPPLIES: UNIFORMS/SHOES	10,075	10,075	10,463	-	(388)	-4%
CAP OUT: SIDEWALK CONSTRUCTION	10,000	10,000	10,424	-	(424)	-4%
CAP OUT: DRAINAGE	10,000	10,000	15,667	-	(5,667)	-57%
ADDT EQUIP: HIGHWAY EQUIP	50,000	50,000	68,328	-	(18,328)	-37%
Sub-Total: HIGHWAY CONST. & MAINT	<u>\$ 849,703</u>	<u>\$ 852,128</u>	<u>\$ 851,943</u>	<u>\$ -</u>	<u>\$ 185</u>	<u>0%</u>
423 SNOW & ICE REMOVAL:						
SALARIES & WAGES, OVERTIME	\$ 90,000	\$ 90,000	\$ 85,711	\$ -	\$ 4,289	5%
REPAIR/MAINT: EQUIPMENT	75,000	75,000	61,307	-	13,693	18%
OTH PROP: SNOW REMOVL CONTRCTS	150,000	150,000	144,471	-	5,529	4%
SUPPLIES: GASOLINE	35,000	35,000	60,329	-	(25,329)	-72%
SUPPLIES: SAND & SALT	150,000	150,000	148,182	-	1,818	1%
Sub-Total: SNOW & ICE REMOVAL	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
424 STREET LIGHTING:						
ENERGY: ELECTRIC	\$ 225,000	\$ 241,255	\$ 241,205	\$ -	\$ 50	0%
Sub-Total: STREET LIGHTING	<u>\$ 225,000</u>	<u>\$ 241,255</u>	<u>\$ 241,205</u>	<u>\$ -</u>	<u>\$ 50</u>	<u>0%</u>
425 ON-STREET PARKING:						
SALARIES & WAGES	\$ 38,390	\$ 38,390	\$ 36,462	\$ -	\$ 1,928	5%
ENERGY: ELECTRIC/GAS	4,351	(649)	-	-	(649)	100%
REPAIR/MAINT: PARKING METERS	50	50	-	-	50	100%
REPAIR/MAINT: MARK/PAVE STREET	2,627	2,627	-	-	2,627	100%
OTH PROP: SNOW REMOVL CONTRCTS	600	600	-	-	600	100%
PROF/TECH: DATA PROCESSING	2,600	2,600	2,170	-	430	17%
COMMUNICATION: PRINTING	1,700	1,700	806	-	894	53%
COMMUNICATION: POSTAGE	1,000	1,000	-	-	1,000	100%
COMMUNICATION: LEGAL AD/NOTICE	1,000	1,000	983	-	17	2%
SUPPLIES: OFFICE	950	950	365	-	585	62%
SUPPLIES: UNIFORMS	50	50	-	-	50	100%
OTH CHGS: INSURANCE	750	750	808	-	(58)	-8%
UNCLASSIFIED: MISCELLANEOUS	300	300	-	-	300	100%
REPL EQUIP: OFFICE/FURNITURE	200	200	-	-	200	100%
Sub-Total: ON-STREET PARKING	<u>\$ 54,568</u>	<u>\$ 49,568</u>	<u>\$ 41,594</u>	<u>\$ -</u>	<u>\$ 7,974</u>	<u>16%</u>

**TOWN OF MILFORD MASSACHUSETTS
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SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
431 WASTE COLLECTION:						
SALARIES & WAGES	\$ 53,951	\$ 48,951	\$ 42,023	\$ -	\$ 6,928	14%
ENERGY: ELECTRIC	500	500	500	-	-	0%
RENT/LEASE: DUMPSTERS	49,862	49,862	49,862	-	-	0%
OTH PROP: RUBBISH REMOVAL	1,525,523	1,553,163	1,525,523	-	27,640	2%
CONDO RUBBISH REIMBURSEMENT	74,236	74,236	74,236	-	-	0%
OTH PROP: METAL & APPLIANCES	16,975	24,820	86,069	-	(61,249)	-247%
OTH PROP: CONSTRUCT/DEMOLITION	47,740	47,740	30,983	-	16,757	35%
OTH PROP: OTHER DISPOSALS	26,522	26,522	9,669	-	16,853	64%
COMMUNICATION: TELEPHONE	270	270	270	-	-	0%
Sub-Total: WASTE COLLECTION	<u>\$ 1,795,579</u>	<u>\$ 1,826,064</u>	<u>\$ 1,819,135</u>	<u>\$ -</u>	<u>\$ 6,929</u>	<u>0%</u>
491 CEMETERY DEPARTMENT:						
SALARIES & WAGES	\$ 54,671	\$ 65,301	\$ 65,297	\$ -	\$ 4	0%
OTH PCH SVC: INTERNMENTS	12,000	12,000	8,750	-	3,250	27%
SUPPLIES: GROUNDSKEEPING	10,000	4,845	8,053	41	(3,249)	-67%
Sub-Total: CEMETERY DEPARTMENT	<u>\$ 76,671</u>	<u>\$ 82,146</u>	<u>\$ 82,100</u>	<u>\$ 41</u>	<u>\$ 5</u>	<u>0%</u>
495 TREE WARDEN:						
SALARIES AND WAGES	\$ 5,795	\$ 5,795	\$ 5,795	\$ -	\$ -	0%
REPAIR MAINT: STUMP REMOVAL	6,662	6,662	6,610	-	52	1%
REPAIR MAINT: LIMB REMOVAL	45,000	45,000	44,863	-	137	0%
UNCLASSIFIED: MISCELLANEOUS	20,000	20,000	19,958	-	42	0%
Sub-Total: TREE WARDEN	<u>\$ 77,457</u>	<u>\$ 77,457</u>	<u>\$ 77,226</u>	<u>\$ -</u>	<u>\$ 231</u>	<u>0%</u>
TOTAL PUBLIC WORKS & FACILITIES	<u><u>\$ 4,475,522</u></u>	<u><u>\$ 4,542,172</u></u>	<u><u>\$ 4,525,573</u></u>	<u><u>\$ 41</u></u>	<u><u>\$ 16,558</u></u>	<u><u>0%</u></u>

**TOWN OF MILFORD MASSACHUSETTS
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SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
HUMAN SERVICES						
510 HEALTH DEPARTMENT						
SALARIES & WAGES	\$ 227,375	\$ 224,530	\$ 203,966	\$ -	\$ 20,564	9%
PROF/TECH: EDUCATIONAL SEMINAR	551	551	495	-	56	10%
COMMUNICATION: ADVERTISING	1,970	1,970	1,980	-	(10)	-1%
OTH PCH SVC: MOSQUITO CONTROL	2,185	2,185	2,100	-	85	4%
SUPPLIES: OFFICE	1,984	1,984	1,810	-	174	9%
SUPPLIES: BOOKS	116	116	105	-	11	10%
OTH CHGS: IN-STATE TRAVEL	4,326	4,326	4,326	-	-	0%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	551	551	545	-	6	1%
Sub-Total: HEALTH DEPARTMENT	<u>\$ 239,058</u>	<u>\$ 236,213</u>	<u>\$ 215,327</u>	<u>\$ -</u>	<u>\$ 20,886</u>	9%
522 VISITING NURSES ASSOCIATION:						
PROF/TECH: MEDICAL/DENTAL	\$ 46,520	\$ 46,520	\$ 46,520	\$ -	\$ -	0%
Sub-Total: VISITING NURSES ASSN	<u>\$ 46,520</u>	<u>\$ 46,520</u>	<u>\$ 46,520</u>	<u>\$ -</u>	<u>\$ -</u>	0%
524 DENTAL CLINIC:						
SALARIES & WAGES	\$ 6,053	\$ 6,053	\$ 6,052	\$ -	\$ 1	0%
SUPPLIES: MEDICAL	186	186	186	-	-	0%
Sub-Total: DENTAL CLINIC	<u>\$ 6,239</u>	<u>\$ 6,239</u>	<u>\$ 6,238</u>	<u>\$ -</u>	<u>\$ 1</u>	0%
528 INSPECTOR OF ANIMALS:						
SALARIES & WAGES	\$ 2,156	\$ 2,156	\$ 2,155	\$ -	\$ 1	0%
UNCLASSIFIED: MISCELLANEOUS	412	412	378	-	34	8%
Sub-Total: INSPECTOR OF ANIMALS	<u>\$ 2,568</u>	<u>\$ 2,568</u>	<u>\$ 2,533</u>	<u>\$ -</u>	<u>\$ 35</u>	1%
541 COUNCIL ON AGING:						
REPAIR/MAINT: VEHICLES	\$ 43,000	\$ 43,000	\$ 43,186	\$ -	\$ (186)	0%
COMMUNICATION: TELEPHONE	1,600	1,600	1,973	-	(373)	-23%
SUPPLIES: OFFICE	1,825	1,825	2,838	-	(1,013)	-56%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,150	1,150	1,056	-	94	8%
UNCLASSIFIED: MISCELLANEOUS	200	200	258	-	(58)	-29%
UNCLASSIFIED: ACTIVITY EXPENSE	1,739	1,739	187	-	1,552	89%
Sub-Total: COUNCIL ON AGING	<u>\$ 49,514</u>	<u>\$ 49,514</u>	<u>\$ 49,498</u>	<u>\$ -</u>	<u>\$ 16</u>	0%
542 YOUTH SERVICES:						
SALARIES & WAGES	\$ 43,410	\$ 43,410	\$ 43,410	\$ -	\$ -	0%
Sub-Total: YOUTH SERVICES	<u>\$ 43,410</u>	<u>\$ 43,410</u>	<u>\$ 43,410</u>	<u>\$ -</u>	<u>\$ -</u>	0%
543 VETERANS SERVICES:						
SALARIES & WAGES	\$ 29,615	\$ 29,616	\$ 29,616	\$ -	\$ -	0%
PROF/TECH: MEMORIAL ENGRAVINGS	900	900	546	-	354	39%
COMMUNICATION: PRINTING	100	99	-	-	99	100%
SUPPLIES: OFFICE/PARADE	2,500	2,500	1,902	-	598	24%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	400	400	643	-	(243)	-61%
OTH CHGS: FLAGS	2,700	2,700	2,448	-	252	9%
OTH CHGS: ORDINARY BENEFITS	110,000	110,000	131,591	-	(21,591)	-20%
OTH CHGS: FUEL	15,000	15,000	15,936	-	(936)	-6%
OTH CHGS: DOCTOR	2,400	38,400	3,974	992	33,434	87%
OTH CHGS: MEDICATION	14,400	14,400	13,414	-	986	7%
OTH CHGS: HOSPITAL	500	500	590	-	(90)	-18%
OTH CHGS: DENTAL	2,000	2,000	2,191	-	(191)	-10%
OTH CHGS: MISC BENEFITS	25,000	25,000	37,054	-	(12,054)	-48%
OTH CHGS: INVESTIGATIONS	800	800	915	-	(115)	-14%
REPL EQUIP: OFFICE/FURNITURE	1,200	1,200	150	-	1,050	88%
Sub-Total: VETERANS SERVICES	<u>\$ 207,515</u>	<u>\$ 243,515</u>	<u>\$ 240,970</u>	<u>\$ 992</u>	<u>\$ 1,553</u>	1%
549 COMMISSION ON DISABILITY:						
UNCLASSIFIED: MISCELLANEOUS	\$ 1,011	\$ 1,011	\$ 1,011	\$ -	\$ -	0%
Sub-Total: COMMISSION ON DISABILITY	<u>\$ 1,011</u>	<u>\$ 1,011</u>	<u>\$ 1,011</u>	<u>\$ -</u>	<u>\$ -</u>	0%
TOTAL HUMAN SERVICES	<u><u>\$ 595,835</u></u>	<u><u>\$ 628,990</u></u>	<u><u>\$ 605,507</u></u>	<u><u>\$ 992</u></u>	<u><u>\$ 22,491</u></u>	4%

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SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
CULTURAL & RECREATION						
610 LIBRARY:						
SALARIES & WAGES	\$ 742,328	\$ 742,328	\$ 745,569	\$ -	\$ (3,241)	0%
SALARIES & WAGES, OVERTIME	200	200	75	-	125	63%
OTH PER SVC: TUITION REIMBURSE	4,000	4,000	-	-	4,000	100%
OTH PER SVC: UNIFORM ALLOWANCE	400	400	387	-	13	3%
ENERGY: ELECTRIC	22,500	22,500	34,813	-	(12,313)	-55%
ENERGY: GAS HEATING	18,162	18,162	18,263	-	(101)	-1%
NON-ENERGY: WATER	659	659	697	-	(38)	-6%
REPAIR/MAINT: BUILDING/GROUNDS	8,248	8,248	13,336	-	(5,088)	-62%
REPAIR/MAINT: OFFICE EQUIPMENT	3,500	3,500	4,207	-	(707)	-20%
RENT/LEASE: COMPUTER SERVICES	32,000	32,000	30,253	-	1,747	5%
COMMUNICATION: TELEPHONE	1,900	1,900	2,119	-	(219)	-12%
COMMUNICATION: POSTAGE	1,500	1,500	1,377	-	123	8%
SUPPLIES: OFFICE	2,000	2,000	1,243	-	757	38%
SUPPLIES: PROCESSING	4,500	4,500	949	-	3,551	79%
SUPPLIES: COMPUTER	3,000	3,000	2,346	-	654	22%
SUPPLIES: CUSTODIAL/CLEANING	2,500	2,500	2,202	-	298	12%
SUPPLIES: BOOKS	63,100	63,100	55,751	-	7,349	12%
SUPPLIES: AUDIO VISUAL/SFTWARE	10,000	10,000	11,346	-	(1,346)	-13%
SUPPLIES: PERIODICALS	12,000	12,000	9,087	-	2,913	24%
SUPPLIES: PROGRAM SUPPLIES	500	500	584	-	(84)	-17%
OTH CHGS: IN-STATE TRAVEL	2,000	2,000	2,202	-	(202)	-10%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,500	1,500	840	-	660	44%
ADDT EQUIP: OFFICE/FURNITURE	2,000	2,000	2,064	-	(64)	-3%
REPL EQUIP: DATA PROCESSING	2,500	2,500	389	-	2,111	84%
Sub-Total: LIBRARY	<u>\$ 940,997</u>	<u>\$ 940,997</u>	<u>\$ 940,099</u>	<u>\$ -</u>	<u>\$ 898</u>	<u>0%</u>
650 PARKS:						
SALARIES & WAGES	\$ 368,409	\$ 368,409	\$ 362,268	\$ -	\$ 6,141	2%
ENERGY: ELECTRIC	10,000	10,000	12,888	-	(2,888)	-29%
NON-ENERGY: WATER	16,000	16,000	12,686	-	3,314	21%
REPAIR/MAINT: ATHLETIC FIELD	3,764	3,764	2,299	-	1,465	39%
REPAIR/MAINT: POOL	7,918	7,918	11,571	-	(3,653)	-46%
REPAIR/MAINT: OFFICE EQUIPMENT	29,227	29,227	30,153	-	(926)	-3%
REPAIR/MAINT: LIGHTS/ATHLT FLD	1,051	1,051	-	-	1,051	100%
OTH PROP: LANDFILL CAP MONITOR	21,185	21,185	22,835	-	(1,650)	-8%
COMMUNICATION: TELEPHONE	1,030	1,030	1,513	-	(483)	-47%
RECREATIONAL: ENTERTAINERS	-	-	600	-	(600)	0%
SUPPLIES: GROUNDSKEEPING	23,712	23,712	20,571	-	3,141	13%
SUPPLIES: GASOLINE	7,000	7,000	12,697	-	(5,697)	-81%
SUPPLIES: OTHER	11,473	11,473	8,804	-	2,669	23%
SUPPLIES: CHEMICALS	5,500	5,500	5,323	-	177	3%
UNCLASSIFIED: MISCELLANEOUS	7,715	7,715	5,325	-	2,390	31%
REPL EQUIP: PARK & REC	12,210	12,210	10,395	-	1,815	15%
Sub-Total: PARKS	<u>\$ 526,194</u>	<u>\$ 526,194</u>	<u>\$ 519,928</u>	<u>\$ -</u>	<u>\$ 6,266</u>	<u>1%</u>
691 HISTORICAL COMMISSION:						
UNCLASSIFIED: MISCELLANEOUS	\$ 1,465	\$ 1,465	\$ 1,395	\$ -	\$ 70	5%
Sub-Total HISTORICAL COMMISSION	<u>\$ 1,465</u>	<u>\$ 1,465</u>	<u>\$ 1,395</u>	<u>\$ -</u>	<u>\$ 70</u>	<u>5%</u>
693 COMMUNITY USE:						
SALARIES: COMMUNITY USE APPROP	\$ 49,174	\$ 49,174	\$ 49,173	\$ -	\$ 1	0%
Sub-Total: COMMUNITY USE	<u>\$ 49,174</u>	<u>\$ 49,174</u>	<u>\$ 49,173</u>	<u>\$ -</u>	<u>\$ 1</u>	<u>0%</u>
TOTAL CULTURAL & RECREATION	<u><u>\$ 1,517,830</u></u>	<u><u>\$ 1,517,830</u></u>	<u><u>\$ 1,510,595</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 7,235</u></u>	<u><u>0%</u></u>

**TOWN OF MILFORD MASSACHUSETTS
EXPENDITURES BY DEPARTMENT
JUNE 30, 2007**

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
DEBT SERVICE						
710 MATURING DEBT:						
DBT PRN: A27 6/95 LANDFILL CAP	\$ 120,000	\$ 120,000	\$ 120,000	\$ -	\$ -	0%
DBT PRN: A11 2/92 MEMORIAL SCH	201,500	201,500	201,500	-	-	0%
DBT PRN: A28 6/95 LADDER TRUCK	30,000	30,000	30,000	-	-	0%
DBT PRN: A10 2/91 GERIATRC ROOF	5,000	5,000	5,000	-	-	0%
DBT PRN: A5 3/89 BRCH ST FIR STA	160,000	160,000	160,000	-	-	0%
DBT PRN: A10 2/92 STACY MID #2	10,000	10,000	10,000	-	-	0%
DBT PRN: A10 2/92 STACY MID #3	675,000	675,000	675,000	-	-	0%
DBT PRN: A28 6/93 POL STA RENOV	265,000	265,000	265,000	-	-	0%
DBT PRN: A10 2/92 STACY MID #4	74,500	74,500	74,500	-	-	0%
DBT PRN: A41 5/97 GODFREY/OBRIEN	81,500	81,500	81,500	-	-	0%
DBT PRN: A27 5/01 SCH PLANNING	80,000	80,000	80,000	-	-	0%
DBT PRN: A30 5/99 GERIATRC RENOV	28,000	28,000	28,000	-	-	0%
DBT PRN: A14 10/00 MEMORIAL HALL	95,000	95,000	95,000	-	-	0%
DBT PRN: A24 10/00 SPRUCE ST FIR	190,000	190,000	190,000	-	-	0%
DBT PRN: A23 5/02 CONSIGLI LAND	65,000	65,000	65,000	-	-	0%
DBT PRN: A1 2/02 MHS ASBESTOS	55,000	55,000	55,000	-	-	0%
DBT PRN: A23 5/01 SENIOR CENTER	150,000	150,000	150,000	-	-	0%
DBT PRN: A1 1/03 MSE REPAIRS	24,000	24,000	24,000	-	-	0%
DBT PRN: A16 5/02 MHS ROOF	58,000	58,000	58,000	-	-	0%
DBT PRN: A14 2/06 CUERONI PROP	150,000	150,000	150,000	-	-	0%
Sub-Total: MATURING DEBT	<u>\$ 2,517,500</u>	<u>\$ 2,517,500</u>	<u>\$ 2,517,500</u>	<u>\$ -</u>	<u>\$ -</u>	0%
751 INTEREST-LONG TERM:						
DBT INT: A27 6/95 LANDFILL CAP	\$ 36,813	\$ 36,813	\$ 36,812	\$ -	\$ 1	0%
DBT INT: A11 2/92 MEMORIAL SCH	96,641	96,641	96,641	-	-	0%
DBT INT: A28 6/95 LADDER TRUCK	8,274	8,274	8,274	-	-	0%
DBT INT: A10 2/91 GERIATRC ROOF	163	163	163	-	-	0%
DBT INT: A5 3/89 BRCH ST FIR STA	32,580	32,580	32,580	-	-	0%
DBT INT: A10 2/92 STACY MID #1	2,265	2,265	2,265	-	-	0%
DBT INT: A10 2/92 STACY MID #3	258,900	258,900	258,900	-	-	0%
DBT INT: A28 6/93 POL STA RENOV	118,957	118,957	118,956	-	1	0%
DBT INT: A10 2/92 STACY MID #4	35,669	35,669	35,669	-	-	0%
DBT INT: A41 5/97 GODFREY/OBRIEN	43,959	43,959	43,958	-	1	0%
DBT INT: SCHOOL PLANNING	3,200	3,200	3,200	-	-	0%
DBT INT: A30 5/99 GERIATRC RENOV	17,972	17,972	17,972	-	-	0%
DBT INT: A14 10/00 MEMORIAL HALL	52,178	52,178	52,178	-	-	0%
DBT INT: A24 10/00 SPRUCE ST FIR	112,645	112,645	112,645	-	-	0%
DBT INT: A23 5/02 CONSIGLI LAND	38,163	38,163	38,163	-	-	0%
DBT INT: A1 2/02 MHS ASBESTOS	12,939	12,939	12,939	-	-	0%
DBT INT: A23 5/01 SENIOR CENTER	89,851	89,851	89,851	-	-	0%
DBT INT: A1 1/03 MSE REPAIRS	17,876	17,876	17,876	-	-	0%
DBT INT: A16 5/02 MHS ROOF	50,136	50,136	50,136	-	-	0%
DBT INT: A14 2/06 CUERONI PROP	138,563	138,563	138,562	-	1	0%
Sub-Total: INTEREST-LONG TERM	<u>\$ 1,167,744</u>	<u>\$ 1,167,744</u>	<u>\$ 1,167,740</u>	<u>\$ -</u>	<u>\$ 4</u>	-
752 INTEREST-SHORT TERM:						
S/T INT: TAX ANTICIPATN NOTES	\$ -	\$ -	\$ -	\$ -	\$ -	0%
S/T INT: BOND ANTICIPATN NOTES	320,412	320,412	298,772	-	21,640	7%
S/T INT: ABATEMENT INTEREST	14,000	14,000	25,372	-	(11,372)	-81%
S/T INT: GRNT ANTICIPATN NOTES	6,000	6,000	-	-	6,000	100%
Sub-Total: INTEREST-SHORT TERM	<u>\$ 340,412</u>	<u>\$ 340,412</u>	<u>\$ 324,144</u>	<u>\$ -</u>	<u>\$ 16,268</u>	5%
TOTAL DEBT SERVICE	<u><u>\$ 4,025,656</u></u>	<u><u>\$ 4,025,656</u></u>	<u><u>\$ 4,009,384</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 16,272</u></u>	0%

**TOWN OF MILFORD MASSACHUSETTS
EXPENDITURES BY DEPARTMENT
JUNE 30, 2007**

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
EMPLOYEE BENEFITS						
911 RETIREMENT & PENSION CONTRIB:						
FRINGE: RETIREMENT FUND	\$ 2,174,734	\$ 2,174,734	\$ 2,174,734	\$ -	\$ -	0%
FRINGE: NON-CONTRIB PENSIONS	60,000	60,000	58,716	-	1,284	2%
Sub-Total: RETIRE & PENSION CONTRIB	<u>\$ 2,234,734</u>	<u>\$ 2,234,734</u>	<u>\$ 2,233,450</u>	<u>\$ -</u>	<u>\$ 1,284</u>	<u>0%</u>
912 WORKERS' COMPENSATION:						
FRINGE: WORKERS COMPENSATION	\$ 199,764	\$ 199,764	\$ 178,295	\$ -	\$ 21,469	11%
Sub-Total: WORKERS' COMPENSATION	<u>\$ 199,764</u>	<u>\$ 199,764</u>	<u>\$ 178,295</u>	<u>\$ -</u>	<u>\$ 21,469</u>	<u>11%</u>
913 UNEMPLOYMENT COMPENSATION:						
FRINGE: UNEMPLOYMENT INS-TOWN	\$ 40,000	\$ 40,000	\$ 29,037	\$ -	\$ 10,963	27%
FRINGE: UNEMPLOYMNT INS-SCHOOL	60,000	60,000	23,828	-	36,172	60%
Sub-Total: UNEMPLOYMENT COMP	<u>\$ 100,000</u>	<u>\$ 100,000</u>	<u>\$ 52,865</u>	<u>\$ -</u>	<u>\$ 47,135</u>	<u>47%</u>
914 EMPLOYEE HEALTH INSURANCE:						
FRINGE: HEALTH INSURANCE	\$ 5,470,000	\$ 5,470,000	\$ 5,470,000	\$ -	\$ -	0%
FRINGE: MEDICARE	473,500	473,500	415,428	-	58,072	12%
Sub-Total: EMPLOYEE HEALTH INS	<u>\$ 5,943,500</u>	<u>\$ 5,943,500</u>	<u>\$ 5,885,428</u>	<u>\$ -</u>	<u>\$ 58,072</u>	<u>1%</u>
TOTAL EMPLOYEE BENEFITS	<u>\$ 8,477,998</u>	<u>\$ 8,477,998</u>	<u>\$ 8,350,038</u>	<u>\$ -</u>	<u>\$ 127,960</u>	<u>2%</u>
 SUMMARY TOTALS:						
GENERAL GOVERNMENT	\$ 2,906,292	\$ 2,900,068	\$ 2,710,467	\$ 46,858	\$ 142,743	5%
PUBLIC SAFETY	7,675,385	7,745,782	7,626,048	-	119,734	2%
EDUCATION	33,691,770	34,358,196	33,912,713	360,713	84,770	0%
PUBLIC WORKS & FACILITIES	4,475,522	4,542,172	4,525,573	41	16,558	0%
HUMAN SERVICES	595,835	628,990	605,507	992	22,491	4%
CULTURAL & RECREATIONAL	1,517,830	1,517,830	1,510,595	-	7,235	0%
DEBT SERVICE	4,025,656	4,025,656	4,009,384	-	16,272	0%
EMPLOYEE BENEFITS	<u>8,477,998</u>	<u>8,477,998</u>	<u>8,350,038</u>	<u>-</u>	<u>127,960</u>	<u>2%</u>
SUB TOTALS	<u>\$ 63,366,288</u>	<u>\$ 64,196,692</u>	<u>\$ 63,250,325</u>	<u>\$ 408,604</u>	<u>\$ 537,763</u>	<u>1%</u>
Less Expenses Reported as Transfers Out on Schedule A-2:						
General Government - Department 194	-	-	(77,446)	-	77,446	0%
Public Works & Facilities - Department 425	-	-	(750)	-	750	0%
GRAND TOTAL	<u>\$ 63,366,288</u>	<u>\$ 64,196,692</u>	<u>\$ 63,172,129</u>	<u>\$ 408,604</u>	<u>\$ 615,959</u>	<u>1%</u>

**TOWN OF MILFORD MASSACHUSETTS
REPORT OF GENERAL FUND ARTICLES
JUNE 30, 2007**

SCHEDULE A-5

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
122 SELECTMEN						
A1: POLICE/FIRE MEDICAL 11/99	\$ -	\$ 85,483	\$ 82,073	\$ -	\$ 3,410	4%
A23 ADDL ENVIRON CLEANUP 10/04	-	18,314	8,562	-	9,752	53%
A45:RT 16 TRAFFIC IMPROV 10/04	-	40,313	12,263	-	28,050	70%
A27:ALT RTE STDY-CONSULT 10/05	-	16,425	5,925	-	10,500	64%
A33: JUL 4 '06 FIREWORKS 10/05	-	18,000	18,000	-	-	0%
A38:GODFRY/OBRN BRKS STY 10/05	-	5,975	5,975	-	-	0%
A43: CUERONI-RAZE BLDGS 06/06	-	70,000	67,438	-	2,562	4%
A:1 JULY 4 '07 FIREWORKS 10/06	-	18,000	-	-	18,000	100%
A:5 GIS MAP/CONSERV COMM 10/06	-	7,800	7,020	-	780	10%
A:6 OCCUPANCY BY-LAW 10/06	-	130,000	94,551	-	35,449	27%
A:14 APPRAISE RE-ALT RTE 10/06	-	24,825	24,825	-	-	0%
A:21 PLAN/RENOV ATHL FLD 10/06	-	50,000	19,835	-	30,165	60%
A31:GDFRY/OBRN BRK CNSLT 05/07	-	4,500	4,500	-	-	0%
A35:NAT'L HAZRD MITIG PLN 5/07	-	3,000	-	-	3,000	100%
A40:UPPR CHAS TRAIL CLEAN 5/07	-	50,000	-	-	50,000	100%
A51:UPPR TH FLOOR REPLACE 5/07	-	50,000	-	-	50,000	100%
A53:GASB45 CONSULTANT FEE 5/07	-	20,000	-	-	20,000	100%
A55:LOUISA LAK WEED CONTR 5/07	-	5,200	-	-	5,200	100%
Sub-Total: SELECTMEN	<u>\$ -</u>	<u>\$ 617,835</u>	<u>\$ 350,967</u>	<u>\$ -</u>	<u>\$ 266,868</u>	43%
151 LEGAL DEPARTMENT						
A35: DEFEND LAND TAKINGS 6/90	\$ -	\$ 2,452	\$ 214	\$ -	\$ 2,238	91%
Sub-Total: LEGAL DEPARTMENT	<u>\$ -</u>	<u>\$ 2,452</u>	<u>\$ 214</u>	<u>\$ -</u>	<u>\$ 2,238</u>	91%
161 TOWN CLERK						
A:3 ACCU-VOTE MACHINES 10/06	\$ -	\$ 52,000	\$ 52,000	\$ -	\$ -	0%
Sub-Total: TOWN CLERK	<u>\$ -</u>	<u>\$ 52,000</u>	<u>\$ 52,000</u>	<u>\$ -</u>	<u>\$ -</u>	0%
Total General Government Articles	<u>\$ -</u>	<u>\$ 672,287</u>	<u>\$ 403,181</u>	<u>\$ -</u>	<u>\$ 269,106</u>	40%
210 POLICE DEPARTMENT						
A38:LED TRAFFC LIGHT UPGR 6/06	\$ -	\$ 17,318	\$ 17,318	\$ -	\$ -	0%
Sub-Total: POLICE DEPARTMENT	<u>\$ -</u>	<u>\$ 17,318</u>	<u>\$ 17,318</u>	<u>\$ -</u>	<u>\$ -</u>	0%
220 FIRE DEPARTMENT						
A:24 PURCH REPLACMNT SUV 10/06	\$ -	\$ 40,000	\$ 36,688	\$ -	\$ 3,312	8%
A:26 RPLACMNT FIRE TRUCK 10/06	-	375,000	250,069	-	124,931	33%
A:28 BRUSH TANKER FIT-UP 10/06	-	45,000	43,303	-	1,697	4%
Sub-Total: FIRE DEPARTMENT	<u>\$ -</u>	<u>\$ 460,000</u>	<u>\$ 330,060</u>	<u>\$ -</u>	<u>\$ 129,940</u>	28%
Total Public Safety	<u>\$ -</u>	<u>\$ 477,318</u>	<u>\$ 347,378</u>	<u>\$ -</u>	<u>\$ 129,940</u>	27%
300 SCHOOL DEPARTMENT						
A58 MHS PAVE DRIVE 5/99	\$ -	\$ 9	\$ -	\$ -	\$ 9	100%
A24 MHS SECURITY ALARM 11/99	-	1,295	-	-	1,295	100%
A10 MHS SAFETY EQUIP 10/01	-	3,875	-	-	3,875	100%
A26 MHS MEDIA CENTER 10/01	-	1,261	-	-	1,261	100%
A02 MHS ASBESTOS REMOV 01/02	-	9,543	-	-	9,543	100%
A21 BRK FURNITURE REPLACE 5/02	-	59	-	-	59	100%
A21 COMPUTER HW/SW 11/03	-	130	-	-	130	100%
A34 MHS EXT DOOR REPL-PH3 10/04	-	6,064	-	-	6,064	100%
A12 MSE LOCKER REPL 10/04	-	85	-	-	85	100%
A16 WDL REPL FLOORS 10/04	-	14,435	-	-	14,435	100%
A26 MHS REPL CRPETS-PH1 10/04	-	5,273	2,092	-	3,181	60%
A31 ALL SCH-FURN REPL-PH2 10/04	-	6,408	4,905	649	854	13%
A26 ELEM SCH FEASIB STDY 10/05	-	2,900	2,900	-	-	0%
A08 MHS-UPGRADE ELEVATOR 2/06	-	140,000	88,290	-	51,710	37%
A13 MHS PARKING LOT SURVEY 10/06	-	120,000	50,250	-	69,750	58%
Sub-Total: SCHOOL DEPARTMENT	<u>\$ -</u>	<u>\$ 311,337</u>	<u>\$ 148,437</u>	<u>\$ 649</u>	<u>\$ 162,251</u>	52%
Total Education	<u>\$ -</u>	<u>\$ 311,337</u>	<u>\$ 148,437</u>	<u>\$ 649</u>	<u>\$ 162,251</u>	52%

**TOWN OF MILFORD MASSACHUSETTS
REPORT OF GENERAL FUND ARTICLES
JUNE 30, 2007**

SCHEDULE A-5

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
421 HIGHWAY DEPARTMENT						
A40:STRMWTR MGT P2 PRMTS 10/05	\$ -	\$ 17,601	\$ 17,601	\$ -	\$ -	0%
A30:HOWRD ST BRDG ENG SVC 6/06	-	40,000	29,565	-	10,435	26%
A:27RPAIR HOWARD ST BRDG 10/06	-	140,000	42,300	-	97,700	70%
A:29 PURCHASE DUMP TRUCK 10/06	-	165,000	-	-	165,000	100%
A:31 REPAIR/IMPROVE HVAC 10/06	-	32,000	27,618	-	4,382	14%
A32: STORMWATER MGMT P2 05/07	-	40,000	-	-	40,000	100%
Sub-Total: HIGHWAY DEPARTMENT	<u>\$ -</u>	<u>\$ 434,601</u>	<u>\$ 117,084</u>	<u>\$ -</u>	<u>\$ 317,517</u>	73%
422 HIGHWAY CONST. & MAINTAINENCE						
A19:LINCLN/FINO FLD DRAIN10/05	\$ -	\$ 183,864	\$ 157,866	\$ -	\$ 25,998	14%
Sub-Total: HIGHWAY CONST. & MAINT.	<u>\$ -</u>	<u>\$ 183,864</u>	<u>\$ 157,866</u>	<u>\$ -</u>	<u>\$ 25,998</u>	14%
431 WASTE COLLECTION						
A8: UPGRADE XFER STA 10/04	\$ -	\$ 27,532	\$ 1,650	\$ -	\$ 25,882	94%
A13: REP/IMP XFR STATION 2/06	-	68,500	60,750	-	7,750	11%
Sub-Total: WASTE COLLECTION	<u>\$ -</u>	<u>\$ 96,032</u>	<u>\$ 62,400</u>	<u>\$ -</u>	<u>\$ 33,632</u>	35%
495 TREE WARDEN						
A41:TN PARK TREE PRUNING 06/06	\$ -	\$ 19,860	\$ 19,860	\$ -	\$ -	0%
Sub-Total: TREE WARDEN	<u>\$ -</u>	<u>\$ 19,860</u>	<u>\$ 19,860</u>	<u>\$ -</u>	<u>\$ -</u>	0%
Total Public Works & Facilities	<u>\$ -</u>	<u>\$ 734,357</u>	<u>\$ 357,210</u>	<u>\$ -</u>	<u>\$ 377,147</u>	51%
542 YOUTH SERVICES						
A33: ARMORY FEAS STUDY 06/06	\$ -	\$ 50,000	\$ 166	\$ -	\$ 49,834	99%
Sub-Total: YOUTH SERVICES	<u>\$ -</u>	<u>\$ 50,000</u>	<u>\$ 166</u>	<u>\$ -</u>	<u>\$ 49,834</u>	99%
Total Human Services	<u>\$ -</u>	<u>\$ 50,000</u>	<u>\$ 166</u>	<u>\$ -</u>	<u>\$ 49,834</u>	99%
610 LIBRARY						
A28: RECONFIG LIB SPACE 6/05	\$ -	\$ 2,415	\$ -	\$ -	\$ 2,415	100%
Sub-Total: LIBRARY	<u>\$ -</u>	<u>\$ 2,415</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,415</u>	100%
650 PARKS						
A32: REPL LIGHT-FINO FLD 06/04	\$ -	\$ 4,700	\$ -	\$ -	\$ 4,700	100%
A32:REPL FENCE-MHS SFTBAL 6/04	-	5,308	625	-	4,683	88%
A19: FINO FLD LIGHTS 10/04	-	38,897	-	-	38,897	100%
A25:FINOPOLE/SVCPNL UPGRD10/05	-	30,000	-	-	30,000	100%
A29: RIDING LAWNMOWER 06/06	-	25,000	23,974	-	1,026	4%
A:19 FINO FLD LIGHT UPGR 10/06	-	30,000	-	-	30,000	100%
Sub-Total: PARKS	<u>\$ -</u>	<u>\$ 133,905</u>	<u>\$ 24,599</u>	<u>\$ -</u>	<u>\$ 109,306</u>	82%
691 HISTORICAL COMMISSION						
A32: N.PURCH SCHL REPS 06/04	\$ -	\$ 4,050	\$ -	\$ -	\$ 4,050	100%
Sub-Total: HISTORICAL COMMISSION	<u>\$ -</u>	<u>\$ 4,050</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 4,050</u>	100%
Total Cultural & Recreational	<u>\$ -</u>	<u>\$ 140,370</u>	<u>\$ 24,599</u>	<u>\$ -</u>	<u>\$ 115,771</u>	82%
TOTAL GENERAL FUND ARTICLES	<u>\$ -</u>	<u>\$ 2,385,669</u>	<u>\$ 1,280,970</u>	<u>\$ 649</u>	<u>\$ 1,104,050</u>	46%

**TOWN OF MILFORD MASSACHUSETTS
ASSESSMENTS
AS OF JUNE 30, 2007**

SCHEDULE A-6

ASSESSMENTS	ASSESSMENTS BUDGETED FISCAL 2007	EXPENDED AS OF JUNE 30, 2007	FAVORABLE OR (UNFAVORABLE)
County Assessment A-1	\$ 37,024	\$ 37,024	\$ -
Special Education Ch 71B, S10-12, D2	3,046	14,293	(11,247)
School Choice Assessment	637,279	621,059	16,220
Mosquito Control / B4	39,363	39,363	-
Air Pollution / B5	6,850	6,850	-
Metro Area Planning Council / B6	7,703	7,703	-
RMV Non-renewal Surcharge / B8	28,660	28,080	580
Total Assessments	<u>\$ 759,925</u>	<u>\$ 754,372</u>	<u>\$ 5,553</u>

SUMMARY OF GENERAL FUND EXPENDITURES:

	ADJUSTED BUDGET FY2007	EXPENDED & ENCUMBERED AS OF JUNE 30, 2007	FAVORABLE OR (UNFAVORABLE)
General Fund Expenses (Sched A-4)	\$ 64,196,692	\$ 63,580,733	\$ 615,959
General Fund Articles (Sched A-5)	2,385,669	1,281,619	1,104,050
General Fund Transfers Out (Sched A-4)	-	78,196	(78,196)
General Fund Assessments (Sched A-6)	759,925	754,372	5,553
Total General Fund Expenditures	<u>\$ 67,342,286</u>	<u>\$ 65,694,920</u>	<u>\$ 1,647,366</u>

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET
JUNE 30, 2007
ALL SPECIAL REVENUE FUNDS**

Schedule B-1

	SCHOOL LUNCH 22	HIGHWAY IMPRVMNT 23	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTALS MEMO ONLY
<u>ASSETS</u>							
Unrestricted Checking	\$ 1,493	\$ 32,051	\$ 1,705,852	\$ (55,022)	\$ 473,985	\$ 17,616	\$ 2,175,975
Due from the Commonwealth	\$ -	\$ -	\$ (47,503)	\$ -	\$ -	\$ 591,116	\$ 543,613
Amts to be Prov for Pay of Note	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Assets	\$ 1,493	\$ 32,051	\$ 1,658,349	\$ (55,022)	\$ 473,985	\$ 608,732	\$ 2,719,588
<u>LIABILITIES</u>							
Accounts Payable	\$ 595	\$ -	\$ 35,044	\$ 20,665	\$ 2,642	\$ -	\$ 58,946
Deferred Revenue	\$ -	\$ -	\$ (47,503)	\$ -	\$ -	\$ 591,116	\$ 543,613
Notes Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Liabilities	\$ 595	\$ -	\$ (12,459)	\$ 20,665	\$ 2,642	\$ 591,116	\$ 602,559
<u>FUND BALANCES</u>							
Unreserved Fund Balance	\$ 898	\$ 32,051	\$ 1,670,808	\$ (75,687)	\$ 471,343	\$ 17,616	\$ 2,117,029
Total Fund Balances	\$ 898	\$ 32,051	\$ 1,670,808	\$ (75,687)	\$ 471,343	\$ 17,616	\$ 2,117,029
Total Liabilities & Fund Equity	\$ 1,493	\$ 32,051	\$ 1,658,349	\$ (55,022)	\$ 473,985	\$ 608,732	\$ 2,719,588

TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES
ALL SPECIAL REVENUE FUNDS
JUNE 30, 2007

Schedule B-2

	SCHOOL LUNCH 22	HIGHWAY IMPROVEMENT 23	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTALS MEMO ONLY
REVENUES							
Departmental	\$ 805,298	\$ -	\$ 2,395,669	\$ -	\$ -	\$ -	\$ 3,200,967
Federal Receipts	\$ -	\$ -	\$ -	\$ 1,760,590	\$ -	\$ 556,876	\$ 2,317,466
State Receipts	\$ 415,048	\$ 720,382	\$ 2,146,151	\$ 970,340	\$ -	\$ -	\$ 4,251,921
Earnings on Investment	\$ 834	\$ -	\$ -	\$ 797	\$ -	\$ (161)	\$ 1,470
Gifts-Donations	\$ -	\$ -	\$ -	\$ -	\$ 455,475	\$ -	\$ 455,475
Total Revenues	\$ 1,221,180	\$ 720,382	\$ 4,541,820	\$ 2,731,727	\$ 455,475	\$ 556,715	\$ 10,227,299
EXPENDITURES							
General Government	\$ -	\$ -	\$ 5,458	\$ 18,390	\$ -	\$ 529,973	\$ 553,821
Public Safety	\$ -	\$ -	\$ 776,019	\$ 132,912	\$ -	\$ -	\$ 908,931
Education	\$ 1,294,859	\$ -	\$ 3,649,353	\$ 2,328,482	\$ -	\$ -	\$ 7,272,694
Human Services	\$ -	\$ -	\$ 11,790	\$ 38,542	\$ -	\$ -	\$ 50,332
Cultural & Recreation	\$ -	\$ -	\$ 859,863	\$ 46,331	\$ -	\$ -	\$ 906,194
Other (Retire Pay/Commw/Ret)	\$ -	\$ -	\$ 91,286	\$ -	\$ -	\$ -	\$ 91,286
Capital Outlay	\$ -	\$ 463,963	\$ -	\$ -	\$ 134,572	\$ -	\$ 598,535
Total Expenditures	\$ 1,294,859	\$ 463,963	\$ 5,393,769	\$ 2,564,657	\$ 134,572	\$ 529,973	\$ 10,381,793
Rev Over/(Under) Expenditures	\$ (73,679)	\$ 256,419	\$ (851,949)	\$ 167,070	\$ 320,903	\$ 26,742	\$ (154,494)
OTHER FINANCING SOURCE/(USE)							
Proceeds of Notes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repayment of Notes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Transfers In	\$ -	\$ -	\$ -	\$ 5,833	\$ 12,149	\$ -	\$ 17,982
Operating Transfers Out	\$ -	\$ -	\$ -	\$ (5,853)	\$ (188,480)	\$ -	\$ (194,333)
Total Other Fin. Sources/Uses	\$ -	\$ -	\$ -	\$ (20)	\$ (176,331)	\$ -	\$ (176,351)
Rev/Oth Fin Source Over/(Under) Expenditures/Oth Fin Uses	\$ (73,679)	\$ 256,419	\$ (851,949)	\$ 167,050	\$ 144,572	\$ 26,742	\$ (330,845)
Fund Balance July 1, 2006	\$ 74,577	\$ (224,368)	\$ 2,522,757	\$ (242,737)	\$ 326,771	\$ (9,126)	\$ 2,447,874
Fund Balance June 30, 2007	\$ 898	\$ 32,051	\$ 1,670,808	\$ (75,687)	\$ 471,343	\$ 17,616	\$ 2,117,029

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2007
SCHOOL LUNCH PROGRAM - FUND 2200**

Schedule B2-a

BALANCE 7/1/2006	RECEIPTS		INTEREST	PAYMENTS		UNRESERVED FUND BALANCE
	GOVERNMENTAL	MEALS		PAYROLLS	EXPENSE	
\$ 74,577	\$ 415,048	\$ 805,298	\$ 834	\$ 551,185	\$ 743,674	\$ 898

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2007
HIGHWAY IMPROVEMENT PROGRAMS - FUND 2300**

Schedule B2-b

BALANCE 7/1/2006	RECEIPTS		EXPENDITURES		UNRESERVED BALANCE
	S.A.A.N.	COMMNLTH	PMT OF G.A.N.	RD CONSTRUCT	
\$ (224,368)	\$ -	\$ 720,382	\$ -	\$ 463,963	\$ 32,051

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
JUNE 30, 2007
REVOLVING - FUND 24**

Schedule B2-c

REVOLVING ACCOUNT NAME	BALANCE 7/1/2006	RECEIPTS	EXPENDITURES		BALANCE 6/30/2007
			PAYROLLS	EXPENSE	
Police Department Off Duty Payroll-2420	\$ (26,115)	\$ 713,123	\$ 722,193	\$ -	\$ (35,185)
Fire Department Off Duty Payroll-2421	\$ 2,625	\$ 62,524	\$ 53,826	\$ -	\$ 11,323
School Department Athletic Events 2474	\$ (1,300)	\$ 119,585	\$ 18,710	\$ 95,982	\$ 3,593
School DeptT. Lost Book Account 2473	\$ 6,435	\$ 624	\$ -	\$ 6,523	\$ 536
Community Use Revolving 2475	\$ 414,821	\$ 758,534	\$ 500,507	\$ 238,205	\$ 434,643
School Dept. School Property Use 2472	\$ 52,340	\$ 29,740	\$ 7,572	\$ 63,313	\$ 11,195
Sch. Dept. Summer School Tuition 2477	\$ 17,668	\$ 45,659	\$ 37,310	\$ 241	\$ 25,776
School Dept. Kindergarten Tuition -2470	\$ 25,536	\$ 288,229	\$ 300,222	\$ 4,862	\$ 8,681
School Dept. Shining Star 2471	\$ 15,119	\$ 94,346	\$ 58,631	\$ 5,672	\$ 45,162
School Dept. Gifted/Talented 2476	\$ 133	\$ -	\$ -	\$ -	\$ 133
School Dept. School Choice ('03) 2482	\$ 189,175	\$ -	\$ -	\$ 189,175	\$ -
School Dept. School Choice ('04) 2483	\$ 148,573	\$ -	\$ -	\$ 148,573	\$ -
School Dept. School Choice ('05) 2484	\$ 1,479,222	\$ 958,636	\$ 799,027	\$ 932,080	\$ 706,751
School Circuit Breaker 2489	\$ 99,001	\$ 1,187,515	\$ -	\$ 970,464	\$ 316,052
School East Side Café -MSE 2486	\$ -	\$ 679	\$ -	\$ -	\$ 679
School Bistro (SPED) Revolving 2487	\$ (978)	\$ 5,058	\$ -	\$ 5,039	\$ (959)
School E-Rate Revolving 2488	\$ 11,277	\$ 3,812	\$ -	\$ 5,957	\$ 9,132
Council on Aging Revolving * 2451	\$ 5,982	\$ 11,297	\$ -	\$ 9,821	\$ 7,458
Library Lost Book/Replacement * 2460	\$ 1,211	\$ 3,081	\$ -	\$ 2,241	\$ 2,051
Parks & Recreation Revolving * 2461	\$ 7,450	\$ 7,695	\$ -	\$ 7,756	\$ 7,389
Retirement Office Payroll 2490	\$ 7,957	\$ 130,000	\$ 90,078	\$ 1,208	\$ 46,671
Conservation Wetlands 2417	\$ 53,799	\$ 21,898	\$ -	\$ 23,093	\$ 52,604
Youth Commission Revolving * 2462	\$ 10,814	\$ 89,015	\$ 38,832	\$ 49,229	\$ 11,768
Commission on Disability * 2455	\$ -	\$ 450	\$ -	\$ -	\$ 450
Parks: N. Purchase Cemetery * 2463	\$ (117)	\$ 2,200	\$ -	\$ 1,969	\$ 114
ZBA Revolving Account 2464 *	\$ 2,129	\$ 8,120	\$ -	\$ 5,458	\$ 4,791
Totals	\$ 2,522,757	\$ 4,541,820	\$ 2,626,908	\$ 2,766,861	\$ 1,670,808

* CH. 44 S. 53E 1/2

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2007

STATE AND FEDERAL PROGRAMS - FUND 25XX

Schedule B2-d Page 1

		BALANCE 7/1/2006	GOVERNMENTAL RECEIPTS FEDERAL	STATE	INT	EXPENDITURES PAYROLL	EXPENSE	TRANSFER TO/FROM	NEW YR GRANT	CARRIED FORWARD
SELECTMEN										
Arts Lottery Council	(2501)	\$ 28,280	\$ -	\$ 8,440	\$ 797	\$ -	\$ 13,235	\$ -	\$ -	\$ 24,282
Sub-total		\$ 28,280	\$ -	\$ 8,440	\$ 797	\$ -	\$ 13,235	\$ -	\$ -	\$ 24,282
TOWN CLERK										
Elections - State Grant	(2502)	\$ -	\$ -	\$ 5,155	\$ -	\$ 5,075	\$ 80	\$ -	\$ -	\$ -
POLICE DEPARTMENT										
Community Policing	(2521)	\$ 18,935	\$ -	\$ 35,952	\$ -	\$ 23,654	\$ 20,667	\$ -	\$ -	\$ 10,566
Child WitNS. To Violnce 96	(2522)	\$ 1,345	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,345
GHSB Traffic Enfce	(2565)	\$ (4,042)	\$ -	\$ 12,193	\$ -	\$ 6,692	\$ 3,000	\$ -	\$ -	\$ (1,541)
SETB Tng Grant	(2574)	\$ -	\$ -	\$ -	\$ -	\$ 4,076	\$ 1,526	\$ -	\$ -	\$ (5,602)
Law Enforcement/Forts	(2566)	\$ 51,461	\$ -	\$ 17,572	\$ -	\$ -	\$ 15,530	\$ (20)	\$ -	\$ 53,483
Local Preparedness	(2570)	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ -
Violence Agnst Women St.	(2567)	\$ (9,567)	\$ -	\$ 37,405	\$ -	\$ 4,103	\$ 31,015	\$ -	\$ -	\$ (7,280)
Jail Diversion	(2576)	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000
Subtotal		\$ 58,132	\$ -	\$ 175,122	\$ -	\$ 38,525	\$ 83,738	\$ (20)	\$ -	\$ 110,971
FIRE DEPARTMENT										
Federal Grants	(2525)	\$ 8	\$ -	\$ -	\$ -	\$ -	\$ 8	\$ -	\$ -	\$ -
Fire S.A.F.E. Grant	(2532)	\$ 5,301	\$ -	\$ -	\$ -	\$ 2,100	\$ 431	\$ -	\$ -	\$ 2,770
Fire Safety Equipment	(2531)	\$ -	\$ -	\$ 7,800	\$ -	\$ -	\$ 7,800	\$ -	\$ -	\$ -
MEMA Emergny Ops Plng	(2534)	\$ 713	\$ -	\$ -	\$ -	\$ -	\$ 60	\$ -	\$ -	\$ 653
MDPH-MASS Decon Unit	(2536)	\$ 846	\$ -	\$ 3,500	\$ -	\$ -	\$ 250	\$ -	\$ -	\$ 4,096
Fire Local Emrgncy Plang	(2537)	\$ 3,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,200
Subtotal		\$ 10,068	\$ -	\$ 11,300	\$ -	\$ 2,100	\$ 8,549	\$ -	\$ -	\$ 10,719
HEALTH DEPARTMENT										
State Tobacco Grant	(2550)	\$ 4,234	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,234
MRIP Municipal Recycling	(2511)	\$ 5,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,650
Helath Reg. Emrgny Prep	(2553)	\$ -	\$ -	\$ 1,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,750
Subtotal		\$ 9,884	\$ -	\$ 1,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,634
COUNCIL ON AGING										
State Aid Elder Affairs	(2554)	\$ 7,473	\$ -	\$ 29,644	\$ -	\$ 19,868	\$ 18,674	\$ -	\$ -	\$ (1,425)
Subtotal		\$ 7,473	\$ -	\$ 29,644	\$ -	\$ 19,868	\$ 18,674	\$ -	\$ -	\$ (1,425)
LIBRARY										
LIB/MEG State Grants	(2561)	\$ 2,916	\$ -	\$ 42,092	\$ -	\$ -	\$ 39,814	\$ -	\$ -	\$ 5,194
Mother Goose on Loose	(2556)	\$ 5,520	\$ (3,571)	\$ -	\$ -	\$ -	\$ 1,949	\$ -	\$ -	\$ -
Serve Teens & Tweens	(2555)	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 4,568	\$ -	\$ -	\$ 5,432
Subtotal		\$ 8,436	\$ 6,429	\$ 42,092	\$ -	\$ -	\$ 46,331	\$ -	\$ -	\$ 10,626
PARKS										
Town Park Renovation	(2575)	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Page 1 Subtotal		\$ 122,273	\$ 6,429	\$ 323,503	\$ 797	\$ 65,568	\$ 170,607	\$ (20)	\$ -	\$ 216,807

STATEMENT OF CHANGES IN FUND BALANCE

30-Jun-07

Schedule B2-d Page 2

STATE AND FEDERAL PROGRAMS - FUND 37XX

SCHOOL DEPARTMENT		BALANCE	GOVERNMENTAL RECEIPTS		INT	EXPENDITURES		TRANSFER TO/(FROM)	NEW YR GRANT	CARRIED FORWARD
		7/1/2006	FEDERAL	STATE		PAYROLL	EXPENSE			
FEDERAL										
05 Title I - Proj Upstp	(3708)	\$ 5,834	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,834	\$ -	\$ -
06 SPED Entitlement	(3723)	\$ (164,501)	\$ 210,692	\$ -	\$ -	\$ (104)	\$ 46,295	\$ -	\$ -	\$ -
06 Title IV - Drug Free	(3724)	\$ 1,413	\$ -	\$ -	\$ -	\$ -	\$ 1,413	\$ -	\$ -	\$ -
06 Title II - Technology	(3725)	\$ 4,307	\$ -	\$ -	\$ -	\$ 3,450	\$ 857	\$ -	\$ -	\$ -
06 Title II - Teach Qual	(3726)	\$ (37,041)	\$ 47,600	\$ -	\$ -	\$ -	\$ 10,559	\$ -	\$ -	\$ -
06 Title V - Innov Edu	(3727)	\$ 1,801	\$ -	\$ -	\$ -	\$ 1,311	\$ 490	\$ -	\$ -	\$ -
06 SPED Prog Improve.	(3730)	\$ (2,216)	\$ 7,500	\$ -	\$ -	\$ -	\$ 5,284	\$ -	\$ -	\$ -
06 SPED Early Ed Alloc	(3731)	\$ (6,390)	\$ 9,509	\$ -	\$ -	\$ -	\$ 3,119	\$ -	\$ -	\$ -
06 McKinny-Vento Homeless	(3734)	\$ 4,583	\$ 11,500	\$ -	\$ -	\$ 5,013	\$ 11,070	\$ -	\$ -	\$ -
06 Title III - ELA/LEP	(3735)	\$ (2,658)	\$ 7,487	\$ -	\$ -	\$ -	\$ 4,829	\$ -	\$ -	\$ -
06 Title I Prj Upstart	(3728)	\$ (177,893)	\$ 177,893	\$ -	\$ -	\$ -	\$ 5,834	\$ (5,834)	\$ -	\$ -
07 Title I - Distribute	(3752)	\$ -	\$ 345,032	\$ -	\$ -	\$ 384,641	\$ 38,772	\$ -	\$ -	\$ (78,381)
07 Title II Technology	(3753)	\$ -	\$ 6,114	\$ -	\$ -	\$ 850	\$ 2,528	\$ -	\$ -	\$ 2,736
07 SPED Entitlement	(3749)	\$ -	\$ 719,595	\$ -	\$ -	\$ 701,977	\$ 204,676	\$ -	\$ -	\$ (187,058)
07 Title II - Teach Qual	(3754)	\$ -	\$ 110,769	\$ -	\$ -	\$ 123,045	\$ 8,292	\$ -	\$ -	\$ (20,568)
07 Title V - Innov EDU	(3757)	\$ -	\$ 6,461	\$ -	\$ -	\$ 5,504	\$ 653	\$ -	\$ -	\$ 304
07 SPED Prog Improve	(3750)	\$ -	\$ 9,118	\$ -	\$ -	\$ -	\$ 17,429	\$ -	\$ -	\$ (8,311)
07 SPED Early Ed Alloc	(3751)	\$ -	\$ 19,486	\$ -	\$ -	\$ 32,971	\$ 1,001	\$ -	\$ -	\$ (14,486)
07 McKnny-Vento Homeless Ed	(3746)	\$ -	\$ 8,100	\$ -	\$ -	\$ 6,087	\$ 1,994	\$ -	\$ -	\$ 19
07 Title III - ELA/LEP	(3755)	\$ -	\$ 27,567	\$ -	\$ -	\$ 23,010	\$ 8,138	\$ -	\$ -	\$ (3,581)
07 Title IV Drug Free	(3756)	\$ -	\$ 18,946	\$ -	\$ -	\$ 9,600	\$ 9,346	\$ -	\$ -	\$ -
07 Family Network	(3760)	\$ -	\$ 10,792	\$ -	\$ -	\$ 8,091	\$ 3,493	\$ -	\$ -	\$ (792)
Sub-total Federal Grants		\$ (372,761)	\$ 1,754,161	\$ -	\$ -	\$ 1,305,446	\$ 386,072	\$ -	\$ -	\$ (310,118)
STATE										
06 Enhance Sch Health	(3732)	\$ 61	\$ -	\$ -	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ -
06 Qual Fil Day Kinder	(3729)	\$ 134	\$ -	\$ -	\$ -	\$ (1,132)	\$ 1,266	\$ -	\$ -	\$ -
06 Proj P.A.S.S. Teen Preg	(3733)	\$ (20,248)	\$ -	\$ 15,711	\$ -	\$ (4,847)	\$ -	\$ -	\$ -	\$ 310
06 GED Test Ctr Supp	(3737)	\$ 172	\$ -	\$ -	\$ -	\$ -	\$ 172	\$ -	\$ -	\$ -
06 ACAD Supp Svcs	(3738)	\$ 1,810	\$ -	\$ 70	\$ -	\$ -	\$ 1,880	\$ -	\$ -	\$ -
06 SPED Corrective Action	(3739)	\$ 6,000	\$ -	\$ 6,000	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ -
06 Comm Part Chldm	(3721)	\$ 17,493	\$ -	\$ -	\$ -	\$ -	\$ 17,493	\$ -	\$ -	\$ -
06 Family Network	(3722)	\$ 2,329	\$ -	\$ -	\$ -	\$ -	\$ 2,329	\$ -	\$ -	\$ -
06 Food Enrichment	(3758)	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -
07 CPC Transitional	(3759)	\$ -	\$ -	\$ 17,283	\$ -	\$ -	\$ 14,064	\$ -	\$ -	\$ 3,219
07 ACAD Support Svcs	(3740)	\$ -	\$ -	\$ 15,400	\$ -	\$ 13,796	\$ -	\$ -	\$ -	\$ 1,604
07 Comm Part Chlid	(3741)	\$ -	\$ -	\$ 261,601	\$ -	\$ 54,474	\$ 198,160	\$ -	\$ -	\$ 8,967
07 Enhance Sch Health	(3742)	\$ -	\$ -	\$ 58,052	\$ -	\$ 58,000	\$ -	\$ -	\$ -	\$ 52
07 Family Network	(3743)	\$ -	\$ -	\$ 136,472	\$ -	\$ 104,188	\$ 29,595	\$ -	\$ -	\$ 2,689
07 GED Test Ctr Supp	(3744)	\$ -	\$ -	\$ 7,048	\$ -	\$ -	\$ 6,336	\$ -	\$ -	\$ 712
07 Qual Full Day Kinder	(3747)	\$ -	\$ -	\$ 119,200	\$ -	\$ 102,187	\$ 16,942	\$ -	\$ -	\$ 71
Subtotal		\$ 7,751	\$ -	\$ 646,837	\$ -	\$ 326,666	\$ 310,298	\$ -	\$ -	\$ 17,624
		\$ (365,010)	\$ 1,754,161	\$ 646,837	\$ -	\$ 1,632,112	\$ 696,370	\$ -	\$ -	\$ (292,494)
TOTAL ALL GRANTS		\$ (242,737)	\$ 1,760,590	\$ 970,340	\$ 797	\$ 1,697,680	\$ 866,977	\$ (20)	\$ -	\$ (75,687)

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
SPECIAL REVENUES - GIFT FUNDS 26XX/36XX
6/30/2007**

Schedule B2-e

		BEGINNING BALANCE 7/1/2006	CONTRIBUTIONS RECEIPTS	TRANS FROM/(TO) OTHER FUNDS	EXPENSES	BALANCE CARRIED FORWARD
SELECTMEN						
Town Hall Reded Y2K	2601	\$ 5,833	\$ -	\$ -	\$ -	\$ 5,833
Enron Gift Account/Conslt	2602	\$ 14,310	\$ -	\$ -	\$ -	\$ 14,310
Enron Power Co. Gift	2603	\$ 1,944	\$ -	\$ -	\$ -	\$ 1,944
Community Activities Gift	2604	\$ 4,024	\$ -	\$ -	\$ -	\$ 4,024
Stacy School Dedication	2605	\$ 81	\$ -	\$ (81)	\$ -	\$ -
Boston Edison Settlement	2606	\$ 500	\$ -	\$ -	\$ -	\$ 500
Town Hall Gift Account	2607	\$ 1,910	\$ -	\$ -	\$ -	\$ 1,910
On St. Parking Fees	2608	\$ 26,291	\$ 4,739	\$ -	\$ -	\$ 31,030
Insurance Reimbursement	2609	\$ 218	\$ -	\$ -	\$ -	\$ 218
Sale of Real Estate	2610	\$ 20,288	\$ 121,195	\$ -	\$ -	\$ 141,483
200th Bicentennial	2611	\$ 1,507	\$ -	\$ (1,507)	\$ -	\$ -
Residual of Bond Sale	2612	\$ 521	\$ -	\$ -	\$ -	\$ 521
Sale of Bonds - Premi	2613	\$ 40,412	\$ 203,171	\$ (173,834)	\$ 69,534	\$ 215
EMC Traffic Gift	2614	\$ 177	\$ -	\$ (177)	\$ -	\$ -
Fortune Blvd Traffic Rev	2616	\$ 200	\$ -	\$ (200)	\$ -	\$ -
Biomeasure - TIF	2650	\$ 8,000	\$ 10,000	\$ -	\$ 1,700	\$ 14,300
Lower (TIF) 2005	2651	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
Comcast Mif Studio	2652	\$ 5,000	\$ -	\$ (5,000)	\$ -	\$ -
Uppr Charles Trail	2653	\$ -	\$ 2,000	\$ -	\$ -	\$ 2,000
Mif Wtr Co. Consigli Proply	2693	\$ 508	\$ -	\$ (506)	\$ -	\$ -
Comcast Vid/Net Progs	2694	\$ 9,201	\$ 7,500	\$ (2,607)	\$ 5,047	\$ 8,847
Comcast Vid/Net Infra	2695	\$ 19,036	\$ 25,000	\$ (4,343)	\$ -	\$ 39,693
Comcast Expand Sch Web	2696	\$ 1,400	\$ 350	\$ -	\$ -	\$ 1,750
POLICE DEPT.						
Biomeasure Gift	2620	\$ 1,183	\$ 3,000	\$ -	\$ -	\$ 4,183
Honor Guard	2624	\$ 13	\$ -	\$ (13)	\$ -	\$ -
Explorer Gift	2625	\$ (1,008)	\$ 3,150	\$ -	\$ 548	\$ 1,594
Juvenile Div Tng. Equip.	2626	\$ 230	\$ -	\$ -	\$ -	\$ 230
Violence Intervention Gift	2627	\$ 2,000	\$ 1,000	\$ -	\$ -	\$ 3,000
Police Law Enimnt State	2629	\$ 3,112	\$ 2,800	\$ -	\$ 1,301	\$ 4,811
Restitution	2630	\$ 1,299	\$ 135	\$ -	\$ -	\$ 1,434
Auditory Gift	2631	\$ 888	\$ 500	\$ -	\$ -	\$ 1,388
Accident Reconstr Eq Gift	2633	\$ 50	\$ -	\$ -	\$ -	\$ 50
FIRE DEPT.						
Fire Dept Gift Account	2635	\$ 32,401	\$ 8,700	\$ -	\$ 8,410	\$ 32,891
Infrared Imager	2636	\$ 150	\$ -	\$ -	\$ -	\$ 150
SCHOOL DEPT.						
Mobil/Preschool Gift	3605	\$ 10	\$ -	\$ (10)	\$ -	\$ -
Lions Club/Drug Prog Gift	3614	\$ 33	\$ -	\$ -	\$ 33	\$ -
Woodland School Gift	3609	\$ 174	\$ 331	\$ -	\$ 505	\$ -
Allen MHS Library	3619	\$ 75	\$ 47	\$ -	\$ 122	\$ -
EMC M.S.E. Computer Gift	3625	\$ 108	\$ -	\$ -	\$ 101	\$ 5
Lions Club Cir Of Friends	3626	\$ 2	\$ -	\$ (2)	\$ -	\$ -
Sch Family Network Gift	3628	\$ 1,038	\$ 2,775	\$ 500	\$ 2,215	\$ 2,098
C.A.S. Italian Gift	3630	\$ 9,681	\$ 5,000	\$ -	\$ 5,889	\$ 8,992
Pepsi MHS-Compter Tech	3632	\$ 9	\$ 784	\$ -	\$ 589	\$ 184
MHS Gallery/Garden Gift	3635	\$ 5,649	\$ 4,815	\$ -	\$ 5,808	\$ 4,356
Woodland Hillview Gift	3636	\$ 99	\$ 2,000	\$ -	\$ 1,962	\$ 137
Community Reading Day	3637	\$ 982	\$ -	\$ -	\$ 759	\$ 223
MSE Play Area	3638	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
5-2-1 Club Cafe Gift	3640	\$ 9	\$ 3,000	\$ -	\$ 2,800	\$ 209
HPHC Community Spirit!	3641	\$ 138	\$ 500	\$ -	\$ 500	\$ 138
Shining Star PhyGmd Ren	3643	\$ 500	\$ -	\$ -	\$ 356	\$ 144
After Prom Com Comcast	3644	\$ -	\$ -	\$ 500	\$ 500	\$ -
Special Olympics	3645	\$ -	\$ -	\$ 500	\$ 150	\$ 350
MHS Media Cntr Comcast	3646	\$ 31	\$ -	\$ 5,000	\$ 4,240	\$ 791
History of Mif (Comcast)	3647	\$ 1,150	\$ -	\$ 13	\$ 1,163	\$ -
MHS Tech Ed (Comcast)	3650	\$ 500	\$ -	\$ 43	\$ 543	\$ -
Family Curric SVCS	3653	\$ 645	\$ 2,194	\$ -	\$ -	\$ 2,839
Athletic Gifts	3655	\$ -	\$ 1,500	\$ -	\$ 1,238	\$ 262
MHS Trips Gift	3656	\$ -	\$ 4,500	\$ -	\$ 4,500	\$ -
Memorial Sch Gift Comcast	3657	\$ -	\$ -	\$ 750	\$ 519	\$ 231
MHS Pamt/Music Gift	3658	\$ -	\$ -	\$ 500	\$ 500	\$ -
ELL/EMC Gift	3659	\$ -	\$ 1,738	\$ -	\$ 1,639	\$ 99
C P C Gift	3660	\$ -	\$ 1,000	\$ -	\$ 55	\$ 945
OTHER						
Ind Com BearHill Sign Proj.	2674	\$ 1,874	\$ -	\$ -	\$ 1,500	\$ 174
Dog Control/Vet's Fee Gift	2675	\$ 5,880	\$ 2,844	\$ -	\$ 2,211	\$ 6,513
Dog Control Account	2676	\$ 2,607	\$ -	\$ -	\$ -	\$ 2,607
Cemetery Sale of Lots	2677	\$ 37,200	\$ 4,000	\$ -	\$ -	\$ 41,200
Board Of Health - Hill Red	2678	\$ 3,296	\$ -	\$ -	\$ -	\$ 3,296
Council On Aging Gift	2679	\$ 214	\$ -	\$ -	\$ 41	\$ 173
Veteran's Computer Gift	2688	\$ 6	\$ -	\$ -	\$ 6	\$ -
Library Gifts	2681	\$ 7,313	\$ (1,149)	\$ -	\$ 2,385	\$ 3,779
Library Renovation Gift	2684	\$ -	\$ 25,736	\$ -	\$ 500	\$ 25,236
Library Cable Advisory	2682	\$ -	\$ -	\$ 4,343	\$ 4,343	\$ -
Rosenfeld Gift/ Parks Dept.	2683	\$ 55	\$ -	\$ -	\$ 55	\$ -
Parks - Gift/Sale Land	2684	\$ 318	\$ -	\$ -	\$ 318	\$ -
Skateboard Park	2691	\$ 8,000	\$ -	\$ -	\$ -	\$ 8,000
Parks Restitution	2683	\$ -	\$ 840	\$ -	\$ 187	\$ 653
Totals		\$ 326,771	\$ 455,475	\$ (176,331)	\$ 134,572	\$ 471,343

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
6/30/2007**

Schedule B2-f

SMALL CITIES GRANT - FUND 2704/5

PROJECT	BALANCE 7/1/2006	GOVERNMENT RECEIPTS	INTEREST EARNED	EXPENDITURES	CARRIED FORWARD
CDBG Grants	<u>\$ (9,126)</u>	<u>\$ 556,876</u>	<u>\$ (161)</u>	<u>\$ 529,973</u>	<u>\$ 17,616</u>

EXPENDITURES WERE CLASSIFIED AS FOLLOWS:

<u>\$ 77,427</u>	Payrolls (Administration)
<u>\$ 21,639</u>	General Expenses (Administration)
<u>\$ 430,907</u>	Downtown Revitalization
<u>\$ 529,973</u>	Total Expenditures

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET
JUNE 30, 2007
CAPITAL PROJECTS - FUNDS 40XX**

Schedule C-1

	COMBINED PROJECTS XX	ATHLETIC FIELDS 30	SCHOOL REMODELING 41-46	SENIOR CENTER 50	SEWER PROJECTS XX	TOTALS MEMO ONLY
<u>ASSETS</u>						
Unrestricted Checking	\$ 2,846,285	\$ 82,834	\$ (347,053)	\$ 40,331	\$ 56,528	\$ 2,678,925
Due From the Comm/Fed.	\$ 6,813	\$ -	\$ -	\$ -	\$ -	\$ 39,472
Due From Other Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amounts to Be Provided for Payment of Notes	\$ 1,050,000	\$ -	\$ 5,100,000	\$ -	\$ 390,000	\$ 6,540,000
Total Assets	\$ 3,903,098	\$ 82,834	\$ 4,752,947	\$ 40,331	\$ 446,528	\$ 9,258,397
<u>LIABILITIES</u>						
Deferred Revenue	\$ 6,813	\$ -	\$ -	\$ -	\$ -	\$ 39,472
Notes/BAN's/GAN's Payable	\$ 1,050,000	\$ -	\$ 5,100,000	\$ -	\$ 412,761	\$ 6,562,761
Total Liabilities	\$ 1,056,813	\$ -	\$ 5,100,000	\$ -	\$ 412,761	\$ 6,602,233
<u>FUND BALANCES</u>						
F/B Resrv for Encumbrances	\$ 2,846,285	\$ 82,834	\$ (347,053)	\$ 40,331	\$ 33,767	\$ 2,656,164
Total Liab & Fund Equity	\$ 3,903,098	\$ 82,834	\$ 4,752,947	\$ 40,331	\$ 446,528	\$ 9,258,397

TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES
JUNE 30, 2007
CAPITAL PROJECTS - FUNDS 40XX

Schedule C-2

	COMBINED PROJECTS XX	SCHOOL OTHER XX	SCHOOL BUILDINGS 41 - 46	SPRUCE ST FIRE STA 47	SENIOR CENTER 50	SEWER PROJECTS XX	TOTALS MEMO ONLY
<u>REVENUE</u>							
From the Commonwealth	\$ 41,002	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,002
SBA Reimbursements	\$ -	\$ -	\$ 7,123,298	\$ -	\$ -	\$ -	\$ 7,123,298
<u>EXPENDITURES</u>							
Capital Outlay	\$ 8,875,803	\$ 8,400	\$ 13,238,153	\$ -	\$ -	\$ 273,073	\$ 22,395,429
Rev Over/(Under) Expenditures	\$ (8,834,801)	\$ (8,400)	\$ (6,114,855)	\$ -	\$ -	\$ (273,073)	\$ (15,231,129)
<u>OTHER FINANCE SOURCE/(USE)</u>							
Sale of Bonds	\$ 7,800,000	\$ -	\$ 6,850,000	\$ -	\$ -	\$ 647,000	\$ 15,297,000
Proceeds from BAN's/GAN's	\$ 3,050,000	\$ -	\$ 12,181,985	\$ -	\$ -	\$ 1,037,000	\$ 16,268,985
Repayment of BAN's/GAN's	\$ (4,600,000)	\$ -	\$ (15,283,035)	\$ -	\$ -	\$ (1,697,000)	\$ (21,580,035)
Transfer from Other Funds	\$ 85,512	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,512
Transfer to Other Funds	\$ (12,576)	\$ (73,032)	\$ (154,530)	\$ (13,935)	\$ -	\$ -	\$ (254,073)
Total Oth Finance Source/(Use)	\$ 6,322,936	\$ (73,032)	\$ 3,594,420	\$ (13,935)	\$ -	\$ (13,000)	\$ 9,817,389
Rev/Oth Fin Source Over/(Under)							
Expenditures/Oth Fin Uses	\$ (2,511,865)	\$ (81,432)	\$ (2,520,435)	\$ (13,935)	\$ -	\$ (286,073)	\$ (5,413,740)
Fund Balance July 1, 2006	\$ 5,358,150	\$ 164,266	\$ 2,173,382	\$ 13,935	\$ 40,331	\$ 319,840	\$ 8,069,904
Fund Balance June 30, 2007	\$ 2,846,285	\$ 82,834	\$ (347,053)	\$ -	\$ 40,331	\$ 33,767	\$ 2,656,164

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2007**

Schedule C2-a

COMBINED CAPITAL PROJECTS - FUND 40XX

PROJECT	BALANCE 7/1/2006	REVENUES AND OTH FIN SOURCES	Transfers From/(TO)	EXPENSES AND OTH FIN USES	BALANCE 6/30/2007
Upper Charles Trail 10/98 A7 (4033)	\$ 210,775	\$ 41,002	\$ -	\$ 78,010	\$ 173,767
Louisa Lake Improvements - (4034)	\$ 96	\$ -	\$ (96)	\$ -	\$ -
Milford Pond Rest. 5/98 A30 - (4037)	\$ 156,320	\$ -	\$ -	\$ 85,443	\$ 70,877
Main St. Improve 10/00-A38 -(4039)	\$ 4,231	\$ -	\$ -	\$ -	\$ 4,231
Town Hall Renov 5/97 A21 (4303)	\$ 12,480	\$ -	\$ (12,480)	\$ -	\$ -
Town Hall Roof/Cupl A7 11/03 4072	\$ 64,463	\$ -	\$ 85,512	\$ 149,975	\$ -
Library Renovation A16 10/05 (4076)	\$ 363,462	\$ 1,050,000	\$ -	\$ 1,203,042	\$ 210,420
Geriatric Auth Reno A2 03/05 (4077)	\$ 1,544,898	\$ 9,800,000	\$ -	\$ 8,957,908	\$ 2,386,990
Purch Cueroni Prop A14 2/06 (4078)	\$ 3,001,425	\$ -	\$ -	\$ 3,001,425	\$ -
Totals	\$ 5,358,150	\$ 10,891,002	\$ 72,936	\$ 13,475,803	\$ 2,846,285

Schedule C2-b

SCHOOL: OTHER - FUND 4030/4306

PROJECT	BALANCE 7/1/2006	REVENUES AND OTH FIN SOURCES	Transfer From/(To)	EXPENSES AND OTH FIN USES	BALANCE 6/30/2007
Woodland Sch Drain. 5/99 A26 (4306)	\$ 95,875	\$ -	\$ (73,032)	\$ -	\$ 22,843
Athletic Fields 10/00 A4 (4030)	\$ 68,391	\$ -	\$ -	\$ 8,400	\$ 59,991
	\$ 164,266	\$ -	\$ (73,032)	\$ 8,400	\$ 82,834

Schedule C2-c

SCHOOL REMODELING - FUNDS 4041 thru 4046

PROJECT	BALANCE 7/1/2005	REVENUES AND OTH FIN SOURCE	Transfer From/(To)	EXPENSES AND OTH FIN USES	BALANCE 6/30/2006
School Remdng (5) 1/03 A1 4071	\$ 2,173,382	\$ 26,155,283	154,530	\$ 28,372,288	\$ (198,153)
Stacy Roof/Windows 10/06 A15 4079	\$ -	\$ -	\$ -	\$ 148,900	\$ (148,900)
	\$ 2,173,382	\$ 26,155,283	\$ 154,530	\$ 28,372,288	\$ (347,053)

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2007**

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2007**

Schedule C2-d

SPRUCE STREET FIRE STATION - FUND 4047

PROJECT	BALANCE 7/1/2006	REVENUES & OTH FIN SOURCE	Transfer From/(To)	EXPENDITURES & OTH FIN USES 6/30/2007	BALANCE CARRIED FORWARD
Spruce St. Fire Station 10/00 A24	\$ 13,935	\$ -	\$ (13,935)	\$ -	\$ -

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2007**

Schedule C2-e

SENIOR CENTER BUILDING CONSTRUCTION - FUND 4050

PROJECT	BALANCE 7/1/2006	REVENUES & OTH FIN SOURCE	Transfer From/(To)	EXPENDITURES & OTH FIN USES 6/30/2007	BALANCE CARRIED FORWARD
Senior Cntr Bldg Const 5/01 A23	\$ 40,331	\$ -	\$ -	\$ -	\$ 40,331

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2007**

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2007**

Schedule C2-f

SEWER CAPITAL PROJECTS - FUNDS 40XX

<u>PROJECT</u>		<u>BALANCE 7/1/2006</u>	<u>GRANT REVENUES OTH FIN SOURCES</u>	<u>Transfer From/ (To)</u>	<u>EXPENDED 6/30/2007</u>	<u>CARRIED FORWARD</u>
Purchase St. Swr A55 6/93 Fund	4029	\$ 53,944	\$ 770,000	\$ -	\$ 785,000	\$ 38,944
Comp Wste Mgt Pln A37 5/02	4070	\$ 142,165	\$ 524,000	\$ -	\$ 666,165	\$ -
Sludg Landfill Cap A37, 6/04	4073	\$ (8,000)	\$ -	\$ -	\$ (8,000)	\$ -
So. Main St. A33+A31 6/05	4074	\$ (96,122)	\$ 140,000	\$ -	\$ 40,473	\$ 3,405
Sys Infil/Flow A32 6/05	4075	\$ 227,853	\$ 250,000	\$ -	\$ 486,435	\$ (8,582)
Totals		<u>\$ 319,840</u>	<u>\$ 1,684,000</u>	<u>\$ -</u>	<u>\$ 1,970,073</u>	<u>\$ 33,767</u>

**TOWN OF MILFORD, MASSACHUSETTS
SEWER ENTERPRISE
BALANCE SHEET
JUNE 30, 2007**

Schedule D-1

ASSETS

Unrestricted Checking	\$ 713,810
Sewer Use Charges Added to Taxes	\$ 27,132
Sewer Use Tax Liens	\$ 4,089
Sewer Use Charges Receivable	\$ 130,742
Prepaid Expense	<u>\$ 22,758</u>
Total Assets	<u><u>\$ 898,531</u></u>

LIABILITIES & FUND EQUITY

Liabilities

Deferred Revenue Uncollected Receivables	\$ 161,964
Accounts Payable	\$ 71,865
Total Liabilities	<u>\$ 233,829</u>

Fund Equity

Retained Earnings, Reserved for Encumbrances	\$ -
Retained Earnings, Unreserved	<u>\$ 664,702</u>
Total Fund Balance	<u>\$ 664,702</u>
Total Liabilities & Fund Equity	<u><u>\$ 898,531</u></u>

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUES,
EXPENDITURES & CHANGES IN FUND BALANCE
SEWER ENTERPRISE
JUNE 30, 2007**

Schedule D-2

Revenues

Sewer Liens Redeemed		\$ 2,102
Sewer Use Charges	\$ 2,796,634	
Sewer Use Chg Added to Taxes	<u>107,617</u>	2,904,251
Sewer Fees		79,420
Permits	53,830	
Inspections	<u>70,210</u>	124,040
State Sewer Rate Relief		42,181
Earnings on Investments		2,033
Other Dept. Revenue		1,108
Sale of Water		<u>23,705</u>
Total Revenue		\$ 3,178,840

Expenditures

Salaries & Wages	\$ 730,232	
Fringe Expenses	<u>150,402</u>	\$ 880,634
Operating Expenses		1,516,673
Maturing Debt		\$ 372,500
Long-Term Interest		\$ 199,052
Short-Term Interest		27,246
Capital Outlay		<u>-</u>
Total Expenditures		\$ 2,996,105

Revenue Over/(Under) Expenditures	\$ 182,735
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Other Financing Sources/(Uses)

Operating Transfers In	\$ -
Operating Transfers Out	<u>(170,873)</u>
Total Other Financing Sources/(Uses)	\$ (170,873)

Revenues/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses	\$ 11,862
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Fund Equity July 1, 2007	\$ 652,840
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Fund Equity June 30, 2007	\$ 664,702
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**TOWN OF MILFORD MASSACHUSETTS
SEWER ENTERPRISE FUND
REVENUES BY DEPARTMENT
JUNE 30, 2007**

SCHEDULE D 2a

DEPARTMENT DESCRIPTION	REVENUE BUDGET 2007	RECEIPTS AS OF 6/30/07	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
145 TOWN TREASURER				
Tax Liens Redeemed	\$ -	\$ 1,881	\$ 1,881	0%
Penalties & Interest	-	222	222	0%
Sub-Total Town Treasurer	<u>\$ -</u>	<u>\$ 2,103</u>	<u>\$ 2,103</u>	0%
 146 TAX COLLECTOR				
Liens Added to RE Tax: 2005	\$ -	\$ 2,034	\$ 2,034	0%
Liens Added to RE Tax: 2006	-	7,684	7,684	0%
Liens Added to RE Tax: 2007	-	97,899	97,899	0%
Sub-Total Tax Collector	<u>\$ -</u>	<u>\$ 107,617</u>	<u>\$ 107,617</u>	0%
 440 SEWER DEPARTMENT				
Sewer Use Charges: 2006	\$ -	\$ 35,794	\$ 35,794	0%
Sewer Use Charges: 2007	3,057,336	2,760,839	(296,497)	90%
Sewer Fees	98,000	79,420	(18,580)	81%
Other Departmental Revenue	60,000	1,108	(58,892)	0%
Permits	47,211	53,830	6,619	114%
Inspections	-	70,210	70,210	0%
State Sewer Rate Relief	-	42,181	42,181	0%
Interest	1,509	2,033	524	135%
Sale of Water	-	23,705	23,705	0%
Sub-Total Sewer Department	<u>\$ 3,264,056</u>	<u>\$ 3,069,120</u>	<u>\$ (194,936)</u>	94%
 TOTAL REVENUE - ALL DEPARTMENTS	 <u><u>\$ 3,264,056</u></u>	 <u><u>\$ 3,178,840</u></u>	 <u><u>\$ (85,216)</u></u>	97%

**TOWN OF MILFORD MASSACHUSETTS
SEWER ENTERPRISE FUND
REPORT OF SEWER EXPENDITURES
JUNE 30, 2007**

SCHEDULE D 2b

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET 2007	REVISED BUDGET 2007	EXPENDED AS OF 6/30/07	REMAINING AMOUNT AS OF 6/30/07	PCT REM
SEWER DEPARTMENT					
Personal Services:					
Salaries and Wages	\$ 685,984	\$ 685,984	\$ 665,179	\$ 20,805	3%
Salaries and Wages, Seasonal	6,214	6,214	17,772	(11,558)	-186%
Overtime	49,689	49,689	47,281	2,408	5%
Fringe: Workers' Compensation	46,727	46,727	25,818	20,909	45%
Fringe: Health Insurance	120,973	120,973	120,973	-	0%
Fringe: Pension Fund	102,334	102,334	102,334	-	0%
Tuition Reimbursement	3,966	3,966	725	3,241	82%
Education Stipend	21,525	21,525	21,525	-	0%
Sub-Total: Personal Services	<u>\$ 1,037,412</u>	<u>\$ 1,037,412</u>	<u>\$ 1,001,607</u>	<u>\$ 35,805</u>	3%
Other Expenses:					
Electricity	\$ 239,870	\$ 239,870	\$ 374,811	\$ (134,941)	-56%
Oil	10,204	10,204	12,685	(2,481)	-24%
Gas	500	500	1,448	(948)	-190%
Water	2,101	2,101	1,686	415	20%
Repair/Maint: Sewer Stations	420,660	420,660	111,069	309,591	74%
Prof/Tech: Engineering/Architect	25,257	25,257	49,719	(24,462)	-97%
Prof/Tech: Data Processing	64,266	64,266	49,154	15,112	24%
Telephone	10,765	10,765	7,004	3,761	35%
Printing	3,736	3,736	918	2,818	75%
Postage	1,000	1,000	119	881	88%
Chemical & Analysis	326,910	326,910	361,066	(34,156)	-10%
Laboratory	8,416	8,416	14,678	(6,262)	-74%
Office Supplies	3,688	1,442	2,718	(1,276)	-88%
Gasoline	6,764	6,764	7,251	(487)	-7%
Landfill Cover Materials	370,800	370,800	429,682	(58,882)	-16%
Clothing Allowance	10,260	10,260	10,223	37	0%
Operational Supplies	70,440	70,440	82,163	(11,723)	-17%
Dues/Subscriptions/Meetings	4,553	4,553	277	4,276	94%
Liability Insurance	49,901	49,901	49,901	-	0%
Sub-Total: Other Expenses	<u>\$ 1,630,091</u>	<u>\$ 1,627,845</u>	<u>\$ 1,566,572</u>	<u>\$ 61,273</u>	4%
Maturing Debt:					
Reconstruct Beach/Hwrd A62 6/89	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	0%
Construction Main/Birch A61 6/93	29,000	29,000	29,000	-	0%
Reconstruct Pump Statn 1989/1991	110,000	110,000	110,000	-	0%
Construction Purchase St A55 6/93	5,500	5,500	5,500	-	0%
Construction Huckleberry A39 5/02	120,000	120,000	120,000	-	0%
Construction Swr Landfill A37 6/04	40,800	40,800	40,800	-	0%
Construction MAIA33 6/04A31 6/05	57,200	57,200	57,200	-	0%
Sub-Total: Maturing Debt	<u>\$ 372,500</u>	<u>\$ 372,500</u>	<u>\$ 372,500</u>	<u>\$ -</u>	0%
Interest-Long Term:					
Reconstruct Beach/Hwrd A62 6/89	\$ 325	\$ 325	\$ 325	\$ -	0%
Construction Main/Birch A61 6/93	14,404	14,404	14,404	-	0%
Reconstruct A62+67 '89 A47 '91	24,255	24,255	24,255	-	0%
Construction Purchase St A55 6/93	3,570	3,570	3,570	-	0%
Construction Huckleberry A39/05/02	72,975	72,975	72,975	-	0%
Construction A37 6/04 Landfl Cap	32,948	32,948	32,948	-	0%
Construction A33 6/04+A31 6/05	50,576	50,576	50,576	-	0%
Sub-Total: Interest-Long Term	<u>\$ 199,053</u>	<u>\$ 199,053</u>	<u>\$ 199,053</u>	<u>\$ -</u>	0%
Interest-Short Term					
Bond Anticipation Notes	\$ 25,000	\$ 27,246	\$ 27,246	\$ -	0%
Sub-Total: Interest-Short Term	<u>\$ 25,000</u>	<u>\$ 27,246</u>	<u>\$ 27,246</u>	<u>\$ -</u>	0%
Total Sewer Expenses	<u>\$ 3,264,056</u>	<u>\$ 3,264,056</u>	<u>\$ 3,166,978</u>	<u>\$ 97,078</u>	3%

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET FOR SIMILAR TRUST FUNDS
JUNE 30, 2007**

Schedule E-1

	NON EXPEND TRUST 81	EXPEND TRUST 82	STABILIZTN FUND 83	CLAIMS TRUST 84	INSURANCE FUND 85	STUDENT ACTIVITY 88	AGENCY FUND 89	TOTALS MEMO ONLY
ASSETS								
Unrestricted Checking	\$ -	\$ -	\$ -	\$ 2,058,437	\$ 5,914,579	\$ 166,032	\$ 59,771	\$ 8,198,819
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,436	\$ -	\$ 41,436
Combined Investments	\$ 435,886	\$ 670,414	\$ 7,285,048	\$ -	\$ -	\$ -	\$ -	\$ 8,391,348
Total Assets	\$ 435,886	\$ 670,414	\$ 7,285,048	\$ 2,058,437	\$ 5,914,579	\$ 207,468	\$ 59,771	\$ 16,631,603
LIABILITIES								
Abandoned-Unclaimed Items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,001	\$ 55,001
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 207,468	\$ -	\$ 207,468
Godfrey Brk Easement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,710	\$ 1,710
Conservation Advtg Deposits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,437	\$ 2,437
Planning Bd. Advtg Deposits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 651	\$ 651
Fish & Wildlife Licenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 608	\$ 608
School Nurse - Trip	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (730)	\$ (730)
IBNR - Claims Liability	\$ -	\$ -	\$ -	\$ -	\$ 183,820	\$ -	\$ -	\$ 183,820
Police State Share Firearms Lic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 94	\$ 94
Total Liabilities	\$ -	\$ -	\$ -	\$ -	\$ 183,820	\$ 207,468	\$ 59,771	\$ 451,059
FUND BALANCES								
Unreserved: Undesignated	\$ 435,886	\$ 670,414	\$ 7,285,048	\$ 2,058,437	\$ 5,730,759	\$ -	\$ -	\$ 16,180,544
Total Fund Equity	\$ 435,886	\$ 670,414	\$ 7,285,048	\$ 2,058,437	\$ 5,730,759	\$ -	\$ -	\$ 16,180,544
Total Liabilities & Fund Equity	\$ 435,886	\$ 670,414	\$ 7,285,048	\$ 2,058,437	\$ 5,914,579	\$ 207,468	\$ 59,771	\$ 16,631,603

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENTS OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE
FOR SIMILAR TRUST FUNDS
JUNE 30, 2007**

Schedule E-2

	NON EXPEND TRUST 81	EXPEND TRUST 82	STABILIZTN FUND 83	CLAIMS TRUST 84	INSURANCE FUND 85	TOTALS MEMO ONLY
<u>REVENUES</u>						
Intergovernmental	\$ -	\$ -	\$ -	\$ 3,427,068	\$ -	\$ 3,427,068
Earnings on Investments	\$ -	\$ 38,466	\$ 371,502	\$ 41,517	\$ 282,325	\$ 733,810
Deposits	\$ 8,500	\$ 16,260	\$ -	\$ -	\$ 1,318	\$ 26,078
Total Revenue	\$ 8,500	\$ 54,726	\$ 371,502	\$ 3,468,585	\$ 283,643	\$ 4,186,956
<u>EXPENDITURES</u>						
General Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety	\$ -	\$ (545)	\$ -	\$ -	\$ -	\$ (545)
Education	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 4,500
Human Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance Payments/Claims	\$ -	\$ -	\$ -	\$ 8,996,617	\$ 125,433	\$ 9,122,050
Total Expenditures	\$ -	\$ 3,955	\$ -	\$ 8,996,617	\$ 125,433	\$ 9,126,005
Rev Over/(Under) Expenditure	\$ 8,500	\$ 50,771	\$ 371,502	\$ (5,528,032)	\$ 158,210	\$ (4,939,049)
<u>OTHER FINANCE SOURCE/(USE)</u>						
Operating Transfer In	\$ -	\$ -	\$ -	\$ 5,590,973	\$ 128,097	\$ 5,719,070
Operating Transfer Out	\$ -	\$ (27,455)	\$ -	\$ -	\$ -	\$ (27,455)
Total Oth Fin Source/(Use)	\$ -	\$ (27,455)	\$ -	\$ 5,590,973	\$ 128,097	\$ 5,691,615
Rev/Oth Fin Source Over/(Under) Expenditures/Oth Fin Uses	\$ 8,500	\$ 23,316	\$ 371,502	\$ 62,941	\$ 286,307	\$ 752,566
Fund Balance July 1, 2006	\$ 427,386	\$ 647,098	\$ 6,913,546	\$ 1,995,496	\$ 5,444,452	\$ 15,427,978
Fund Balance June 30, 2007	\$ 435,886	\$ 670,414	\$ 7,285,048	\$ 2,058,437	\$ 5,730,759	\$ 16,180,544

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2007**

Schedule E-2a

TRUST FUND ACCOUNT TITLE	BALANCE 7/01/06	INTEREST EARNED 6/30/07	DEPOSITS 6/30/07	EXPENDED 6/30/07	TRANSFERS IN	TRANSFERS OUT	BALANCE 6/30/07
Industrial Development 8210	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1
Joseph Moore/FDIC 8209	\$ 8,480	\$ 306	\$ -	\$ -	\$ -	\$ -	\$ 8,786
Lottery Arts 8211	\$ 339	\$ 12	\$ -	\$ -	\$ -	\$ -	\$ 351
Redevelopment Authority 8217	\$ 8,703	\$ 314	\$ -	\$ -	\$ -	\$ -	\$ 9,017
Designated for Clotilda Calabrese 8208	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250
Law Enforcement Trust 8220	\$ 5,322	\$ 205	\$ -	\$ (545)	\$ -	\$ (20)	\$ 6,092
Maureen Cullen Unsung Hero Award 8230	\$ 17,139	\$ 619	\$ -	\$ -	\$ -	\$ -	\$ 17,758
Class of 99 Scholarship Award 8231	\$ 2,583	\$ 93	\$ -	\$ -	\$ -	\$ -	\$ 2,676
John P. Calagione Scholarship Award 8232	\$ 668	\$ 6	\$ 650	\$ 1,000	\$ -	\$ -	\$ 324
Vernon Grove - Avis Pond Trust 8243	\$ 170,474	\$ 9,858	\$ -	\$ -	\$ -	\$ 5,475	\$ 174,857
Vernon Grove Cmtry Perpetual Care 8242	\$ 113,093	\$ 13,343	\$ -	\$ -	\$ -	\$ 22,000	\$ 104,436
No. Purchase St Cmtry Perpetual Care 8246	\$ 1,028	\$ 527	\$ -	\$ -	\$ -	\$ -	\$ 1,555
M.P.L.P. Demolition Escrow 8212	\$ 300,173	\$ 10,833	\$ 15,000	\$ -	\$ -	\$ -	\$ 326,006
Raftery Trust 8260	\$ 891	\$ 366	\$ -	\$ -	\$ -	\$ -	\$ 1,257
O'Connor Schlrsip 8233	\$ 385	\$ 14	\$ 110	\$ 500	\$ -	\$ -	\$ 9
Katzeff/Toter Land Taking 8214	\$ 446	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 446
C. Hoppe Mem Schl 8234	\$ 574	\$ 1,366	\$ -	\$ 1,500	\$ -	\$ -	\$ 440
H. Schroeder Schlosip 8235	\$ 349	\$ 13	\$ -	\$ -	\$ -	\$ -	\$ 362
M. Divitto Schlshp 8236	\$ 6,325	\$ 228	\$ -	\$ -	\$ -	\$ -	\$ 6,553
C. Riley Mem Schlrsip 8237	\$ 1,664	\$ 66	\$ 500	\$ 1,000	\$ -	\$ -	\$ 1,230
F. Tamagni Memorial Scholarship 8238	\$ 626	\$ 23	\$ -	\$ 500	\$ -	\$ -	\$ 149
E&J Gruhn/Plng Bond 8215	\$ 7,585	\$ 274	\$ -	\$ -	\$ -	\$ -	\$ 7,859
TOTALS	\$ 647,098	\$ 38,466	\$ 16,260	\$ 3,955	\$ -	\$ 27,455	\$ 670,414

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
NON-EXPENDABLE TRUSTS
JUNE 30, 2007**

Schedule E-2aa

TRUST FUND ACCOUNT TITLE	<u>BALANCE 7/01/06</u>	<u>DEPOSITS 6/30/07</u>	<u>BALANCE 6/30/07</u>
C. Hoppe Memorial - 8134	\$ 37,213	\$ 1,500	\$ 38,713
Vernon Grove Perp/Care - 8140	\$ 264,652	\$ 7,000	\$ 271,652
Purchase St. Cemetery - 8141	\$ 13,572	\$ -	\$ 13,572
Vernon Grove/Avis Pond - 8143	\$ 102,691	\$ -	\$ 102,691
Raftery Library Trust - 8160	\$ 9,258	\$ -	\$ 9,258
TOTALS	<u>\$ 427,386</u>	<u>\$ 8,500</u>	<u>\$ 435,886</u>

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
SELF-INSURANCE TRUST ACCOUNTS #85
JUNE 30, 2007**

SCHEDULE E-2b

ACCOUNT TITLE	BALANCE 7/1/2006	INTERGOV'T RECEIPTS & TRANSFERS	INTEREST EARNED 6/30/2007	TRANSFERS TO/(FROM) 6/30/2007	EXPENDED 6/30/2007	BALANCE 6/30/2007
Municipal Bldg & Prop Insurance Fund	\$ 3,019,291	\$ 1,318	\$ 153,956	\$ (750)	\$ 42,899	\$ 3,132,416
Liability Claims Insurance Fund	\$ 2,425,161	\$ -	\$ 128,369	\$ (127,347)	\$ 82,534	\$ 2,598,343
Totals	\$ 5,444,452	\$ 1,318	\$ 282,325	\$ (128,097)	\$ 125,433	\$ 5,730,759

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN ACTIVITY
STUDENT ACTIVITY FUND #88
JUNE 30, 2007**

Schedule E-2c

DESCRIPTION	BALANCE 7/1/2006	INTEREST 6/30/2007	RECEIPT 6/30/2007	PAYMENTS 6/30/2007	BALANCE 6/30/2007
Student Activity Accounts:					
Milford High School	\$ 85,610	\$ 366	\$ 230,871	\$ 213,850	\$ 102,997
Middle School East	\$ 5,432	\$ 3	\$ -	\$ -	\$ 5,435
Stacy Middle School	\$ 94,892	\$ 389	\$ 101,173	\$ 98,854	\$ 97,600
Woodland School	\$ 1,436	\$ -	\$ -	\$ -	\$ 1,436
Totals	\$ 187,370	\$ 758	\$ 332,044	\$ 312,704	\$ 207,468

**TOWN OF MILFORD MASSACHUSETTS
STATEMENT OF CHANGES IN ACTIVITY
AGENCY FUND #89
JUNE 30, 2007**

Schedule E-2d

	BALANCE 7/1/2006	RECEIPTS 6/30/2007	PAYMENTS 6/30/2007	BALANCE 6/30/2007
Godfrey Brook Easement Pmnts - 8910	\$ 1,710	\$ -	\$ -	\$ 1,710
Abandoned Prop/Unclaimed - 8912	\$ 14,646	\$ -	\$ -	\$ 14,646
Conservation Advtg Deposits - 8913	\$ 2,614	\$ 2,780	\$ 2,957	\$ 2,437
Police State Share Firearms Lic -8920	\$ 1,200	\$ 24,425	\$ 25,531	\$ 94
Twn Hall Custodial Det 8921	\$ -	\$ 2,249	\$ 2,249	\$ -
Library Custodial Detail 8922	\$ -	\$ 37	\$ 37	\$ -
Field Trip School Nurse	\$ -	\$ -	\$ -	\$ -
TOTAL AGENCY	\$ 20,170	\$ 29,491	\$ 30,774	\$ 18,887

**TOWN OF MILFORD MASSACHUSETTS
SCHEDULE OF BOND INDEBTEDNESS**

SCHEDULE F

'JUNE 30, 2007

DESCRIPTION	TYPE OF PROJECT	INTEREST RATE	DATE ISSUED	FINAL MATURITY DATE	ORIGINAL AMOUNT ISSUED	BALANCE JULY 1, 2006	ISSUED DURING 2007	RETIRED DURING 2007	BALANCE JUNE 30, 2007
Inside Debt:									
A:5 3/89 Birch St Fire Station	Building	6.38%	10/1/1991	10/1/2009	\$ 2,700,000	\$ 575,000	\$ -	\$ (160,000)	\$ 415,000
A:30 5/99 Geriatric Roof Replace	Building	6.38%	10/1/1991	10/1/2006	\$ 90,000	\$ 5,000	\$ -	\$ (5,000)	\$ -
A:2 3/05+A:23 06/06 Ger Renvtn	Building		12/18/2006		\$ 7,800,000	\$ -	\$ 7,800,000	\$ -	\$ 7,800,000
A:62 6/89 Recnst Beach/Howard	Sewer	6.38%	10/1/1991	10/1/2006	\$ 250,000	\$ 10,000	\$ -	\$ (10,000)	\$ -
A:62+A:67 6/89 & A:47 6/91	Sewer	7.25%	12/1/1994	12/1/2009	\$ 1,644,000	\$ 430,000	\$ -	\$ (110,000)	\$ 320,000
A:28 6/93 Police Stat Renovate	Building	5.25%	8/15/1996	8/15/2015	\$ 4,797,000	\$ 2,412,000	\$ -	\$ (265,000)	\$ 2,147,000
A:28 6/95 LadderTruck/FireDept	Dept Eq	5.25%	8/15/1996	8/15/2011	\$ 442,000	\$ 172,000	\$ -	\$ (30,000)	\$ 142,000
A:14 10/00 Memorial Hall Restor	Building	3.78%	3/15/2003	3/15/2023	\$ 1,700,000	\$ 1,415,000	\$ -	\$ (95,000)	\$ 1,320,000
A:23 5/01 Senior Center Bldg	Building	3.78%	3/15/2003	3/15/2023	\$ 2,850,000	\$ 2,400,000	\$ -	\$ (150,000)	\$ 2,250,000
A:24 10/00 Spruce St. Fire Stat	Building	3.78%	3/15/2003	3/15/2023	\$ 3,600,000	\$ 3,030,000	\$ -	\$ (190,000)	\$ 2,840,000
A:61 6/93 Constr Main/Birch	Sewer	5.25%	8/15/1996	8/15/2015	\$ 575,000	\$ 291,000	\$ -	\$ (29,000)	\$ 262,000
A:27 5/01 MHS Remodel/Recon	Sch Bldg	3.50%	1/15/2002	1/15/2020	\$ 128,000	\$ 25,600	\$ -	\$ (25,600)	\$ -
A:27 5/01 MS East Remdl/Rcon	Sch Bldg	3.50%	1/15/2002	1/15/2020	\$ 112,000	\$ 22,400	\$ -	\$ (22,400)	\$ -
A:27 5/01 Woodland Rmdl/Rcon	Sch Bldg	3.50%	1/15/2002	1/15/2020	\$ 88,000	\$ 17,600	\$ -	\$ (17,600)	\$ -
A:27 5/01 Stacy Remdl/Reconst	Sch Bldg	3.50%	1/15/2002	1/15/2020	\$ 12,000	\$ 2,400	\$ -	\$ (2,400)	\$ -
A:27 5/01 Brookside Rmdl/Rcon	Sch Bldg	3.50%	1/15/2002	1/15/2020	\$ 44,000	\$ 8,800	\$ -	\$ (8,800)	\$ -
A:27 5/01 Memorial Rmdl/Rcnst	Sch Bldg	3.50%	1/15/2002	1/15/2020	\$ 16,000	\$ 3,200	\$ -	\$ (3,200)	\$ -
A:1 2/02 M.H.S. Asbestos Remvl	Sch Bldg	3.78%	3/15/2003	3/15/2013	\$ 550,000	\$ 385,000	\$ -	\$ (55,000)	\$ 330,000
A:23 5/02 Consigli Land	Land	3.78%	3/15/2003	3/15/2022	\$ 1,225,000	\$ 1,030,000	\$ -	\$ (65,000)	\$ 965,000
A:41 5/97 Godfrey/O'Brien Brook	Swr&Drain	3.50%	1/15/2002	1/15/2020	\$ 1,278,000	\$ 950,000	\$ -	\$ (81,500)	\$ 868,500
A:55 6/93 Constr Purchase St	Sewer	3.50%	1/15/2002	1/15/2020	\$ 100,000	\$ 77,000	\$ -	\$ -	\$ 77,000
A:55 6/93 Contr Purch St. Ph II	Sewer	3.78%	3/15/2003	3/15/2003	\$ 910,000	\$ -	\$ -	\$ -	\$ -
A:39 5/02 Huckleberry Brook	Swr&Drain	3.78%	3/15/2003	3/15/2023	\$ 1,405,000	\$ 1,950,000	\$ -	\$ (120,000)	\$ 1,830,000
A:55 6/93 Constr Purch St	Swr&Drain		3/15/2003		\$ 385,000	\$ -	\$ 385,000	\$ (5,500)	\$ 379,500
A:37 5/02 Swr - CWMP	Swr&Drain		12/18/2006		\$ 262,000	\$ -	\$ 262,000	\$ -	\$ 262,000
A:14 2/06 Cueroni Property	Land	4.24%	4/15/2006	4/15/2026	\$ 3,000,000	\$ 3,000,000	\$ -	\$ (150,000)	\$ 2,850,000
A:1 1/03 BRK (5 Sch Proj)	Sch Bldg		12/18/2006		\$ 5,050,000	\$ -	\$ 5,050,000	\$ -	\$ 5,050,000
A:1 1/03 MEM (5 Sch Proj)	Sch Bldg		12/18/2006		\$ 1,800,000	\$ -	\$ 1,800,000	\$ -	\$ 1,800,000
A:1 2/02 MSE Repairs	Sch Bldg	4.24%	4/15/2006	4/15/2026	\$ 384,000	\$ 384,000	\$ -	\$ (24,000)	\$ 360,000
A:16 5/02 MHS Roof Repairs	Sch Bldg	4.24%	4/15/2006	4/15/2026	\$ 1,083,000	\$ 1,083,000	\$ -	\$ (58,000)	\$ 1,025,000
Total Inside Debt					\$ 44,280,000	\$ 19,679,000	\$ 15,297,000	\$ (1,683,000)	\$ 33,293,000
Outside Debt:									
A:10 2/92 Stacy Middle Sch #2	Sch Bldg	7.25%	12/1/1994	12/1/2009	\$ 150,000	\$ 40,000	\$ -	\$ (10,000)	\$ 30,000
A:10 2/92 Stacy Middle Sch #3	Sch Bldg	5.03%	12/15/1995	12/15/2014	\$ 12,229,000	\$ 5,450,000	\$ -	\$ (675,000)	\$ 4,775,000
A:10 2/92 Stacy Middle Sch #4	Sch Bldg	5.25%	8/15/1996	8/15/2015	\$ 1,393,000	\$ 722,500	\$ -	\$ (74,500)	\$ 648,000
A:11 2/92 Memorial School	Sch Bldg	5.25%	8/15/1996	8/15/2015	\$ 3,771,000	\$ 1,957,500	\$ -	\$ (201,500)	\$ 1,756,000
A:27 6/95 Landfill Capping	Other	4.83%	11/1/1997	11/1/2012	\$ 1,830,000	\$ 820,000	\$ -	\$ (120,000)	\$ 700,000
A:30 5/99 Geriatric Renovation	Hospital	3.50%	1/15/2002	1/15/2020	\$ 500,000	\$ 388,000	\$ -	\$ (28,000)	\$ 360,000
A:33 6/04/ A:31 6/05 Swr S Main	Sewer	4.24%	4/15/2006	4/15/2026	\$ 1,093,200	\$ 1,093,200	\$ -	\$ (57,200)	\$ 1,036,000
A:37 6/04 Sewer Landfill Cap	Sewer	4.24%	4/15/2006	4/15/2026	\$ 709,800	\$ 709,800	\$ -	\$ (40,800)	\$ 669,000
Total Outside Debt:					\$ 21,676,000	\$ 11,181,000	\$ -	\$ (1,207,000)	\$ 9,974,000
GRAND TOTAL					\$ 65,956,000	\$ 30,860,000	\$ 15,297,000	\$ (2,890,000)	\$ 43,267,000

**TOWN OF MILFORD, MASSACHUSETTS
BONDS AUTHORIZED AND UNISSUED
JUNE 30, 2007**

Schedule G

T.M. DATE & ARTICLE NO.	PROJECT	ORIGINAL AUTHORIZATION	BALANCE 7/1/2006	AUTHORIZED FISCAL 2007	ISSUED DURING F.Y. 2007	RESCINDED DURING F.Y. 2007	SBA REIMBURSEMENT	BALANCE AT 6/30/07
06/07/93 - 55	Sewer Construct/Reconstruct Prog	\$ 3,300,000	\$ 462,164	\$ -	\$ 400,000	\$ -	\$ -	\$ 62,164
10/21/98 - 21	Sewer Connect West/Fiske Mill	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
5/20/02-16	Milford High School Roof Repairs	\$ 4,592,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5/20/02-37	Sewer-Comp Waste Mgmt Plan	\$ 470,000	\$ 470,000	\$ -	\$ 262,000	\$ 208,000	\$ -	\$ -
1/22/03 -	Remodeling of Schools:							
	MHS Repairs	\$ 4,189,000	\$ 4,189,000	\$ -	\$ -	\$ -	\$ -	\$ 4,189,000
	Woodland Repairs	\$ 2,895,000	\$ 2,895,000	\$ -	\$ -	\$ -	\$ -	\$ 2,895,000
	MSE Repairs	\$ 4,362,000	\$ 221	\$ -	\$ -	\$ -	\$ -	\$ 221
	Brookside Renovations	\$ 14,326,000	\$ 17,454,049	\$ -	\$ 5,050,000	\$ -	\$ 7,417,193	\$ 4,986,856
	Memorial Renovations	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 1,800,000	\$ -	\$ 659,269	\$ 40,731
11/3/03	Repair Town Hall Roof/Cuploa	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ -	\$ -
6/14/04	South Main St. Sewer Relief	\$ 1,280,000	\$ 1,280,000	\$ -	\$ 1,093,200	\$ 46,800	\$ -	\$ 140,000
6/14/04	Sewer Sludge Landfill Capping	\$ 709,800	\$ 709,800	\$ -	\$ 709,800	\$ -	\$ -	\$ -
3/7/05	Medical Home Renovation	\$ 6,000,000	\$ 6,000,000	\$ -	\$ 6,000,000	\$ -	\$ -	\$ -
6/12/06	Add'l Geriatric Renovation Bonding	\$ 1,800,000	\$ 180,000	\$ -	\$ 1,800,000	\$ -	\$ -	\$ -
6/13/05	Sewer Infiltration & Inflow	\$ 560,000	\$ 560,000	\$ -	\$ -	\$ -	\$ -	\$ 560,000
2/13/06	Cueroni Property	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -
10/23/06	Sch Replc Roof/Windows Stacy Sch	\$ 2,823,750	\$ 2,823,750	\$ -	\$ -	\$ -	\$ -	\$ 2,823,750
10/24/05	Library Renovation	\$ 1,450,000	\$ 1,450,000	\$ -	\$ -	\$ -	\$ -	\$ 1,450,000
5/21/07	Additional Library Renovation Bonding	\$ 83,000	\$ 83,000	\$ -	\$ -	\$ -	\$ -	\$ 83,000
TOTALS		\$ 55,240,550	\$ 41,956,984	\$ 3,000,000	\$ 17,115,000	\$ 654,800	\$ 8,076,462	\$ 17,730,722

**TOWN OF MILFORD - VENDOR LIST
FISCAL YEAR 2007
PAYMENTS IN EXCESS OF \$5,000**

VENDOR NAME	FY 2007 PAYMENTS	VENDOR NAME	FY 2007 PAYMENTS
4 IMPRINT	\$ 5,460.19	C & K CONSTRUCTION	\$ 56,408
A STEP IN TIME	\$ 6,364.05	CALIC	\$ 13,365
A. WALECKA & SON, INC.	\$ 32,466.50	CAMP DRESSER & MCKEE INC	\$ 26,820
A.L.PRIME ENERGY, INC.	\$ 129,082.19	CARANGELO COMMERICAL	\$ 34,111
ABC STORE	\$ 50,717.98	CARDINAL CUSHING CENTERS INC.	\$ 159,536
ACCEPT EDUCATION COLLABORATIVE	\$ 41,750.70	CARROLL SCHOOL/THE	\$ 93,019
ADVANCED RESTAURANT EQUIP SER	\$ 5,331.10	CARUS PHOSPHATES, INC.	\$ 6,540
AGGREGATE INDUSTRIES NORTH EAS	\$ 52,878.34	CASEY EMI	\$ 37,604
AGS	\$ 12,141.20	CASHORALI/NICK	\$ 5,403
AIRGAS EAST	\$ 6,054.29	CATHOLIC CHARITIES	\$ 47,832
ALL AMERICAN INVESTMENT	\$ 46,659.89	CBI CONSULTING, INC.	\$ 8,250
ALLIED WASTE SERVICES	\$ 853,575.18	CEDAR LAWN TREE SERVICE	\$ 10,875
AL'S WHOLESALE	\$ 23,269.50	CENTRAL EQUIPMENT CO	\$ 6,390
ALSON AUTO PARTS, INC.	\$ 13,048.36	CENTRAL MASS SAND & GRAVEL	\$ 9,260
AMAZON.COM	\$ 10,737.90	CENTRUS PREMIER HOME CARE	\$ 38,765
AMERADA HESS CORPORATION	\$ 497,593.06	CHADWICK-BAROSS	\$ 9,541
AMERICAN HARLEY DAVIDSON	\$ 8,246.61	CHERRYDALE FARMS	\$ 6,668
AMES AND YOUNG	\$ 68,935.00	CHILDREN'S KORNER/THE	\$ 22,633
AMSCO SCHOOL PUBLICATIONS	\$ 5,113.11	CIRELLI FOODS, INC.	\$ 7,404
ANDY INGHAM'S GOLF CAMPS	\$ 7,060.00	CJM SERVICES, INC.	\$ 668,624
APPLE COMPUTER, INC	\$ 8,869.24	CLASSROOM DIRECT COM	\$ 19,481
APPLIED INDUSTRIAL TECH	\$ 15,592.60	CLEAN HARBORS	\$ 5,404
ARCADIA EXCAVATION INC	\$ 7,454.00	CME ASSOCIATES	\$ 41,419
ARCUDI OIL AND MARY GRIFFIN	\$ 10,300.00	COGHLIN ELECTRICAL CONTRACTORS	\$ 113,349
ASAP SOFTWARE	\$ 40,950.00	COMMUNITY NEWSPAPER CO	\$ 22,416
ASSOCIATED ELEVATOR CO	\$ 95,714.40	CONSIGLI CONSTRUCTION	\$ 4,530,442
AT&T (POLICE DEPT)	\$ 6,490.95	CONSTELLATION NEW ENERGY	\$ 1,061,545
ATLANTIC BROOM/PLOW	\$ 26,586.69	CONSTRUCTION MONITORING	\$ 168,000
ATLANTIC COAST POLYMERS, INC	\$ 6,076.00	CONTINENTAL PRESS	\$ 7,818
ATRION NETWORKING CORP	\$ 5,182.46	COOK CO., INC	\$ 5,950
AUTO-GO, INC.	\$ 29,921.27	COSTA	\$ 180,927
B & H	\$ 13,948.00	COTTING SCHOOL	\$ 61,356
BAKER & TAYLOR	\$ 47,360.99	COUNTRYSIDE FLOORS INC.	\$ 37,499
BALL-FOSTER GLASS CONT CO LLC	\$ 192,533.95	CROSSROADS SCHOOL FOR	\$ 67,192
BARNES AND NOBLE	\$ 8,270.60	CRT RECYLCING INC	\$ 7,779
BARNEY/MICHAEL	\$ 16,325.00	CTA CONSTRUCTION CO., INC.	\$ 9,266,313
BAY STATE ENVIRONMENTAL	\$ 113,519.40	CUSTOM ALARM SERVICE INC	\$ 6,295
BEACON INC	\$ 63,984.34	C-W MARS INC	\$ 29,322
BEHAVIORAL CONCEPTS, INC.	\$ 13,275.00	DANVERS T III INC	\$ 7,623
BEN'S UNIFORM	\$ 14,206.55	DATA NATIONAL CORP.	\$ 46,736
BERARDI AUTOMOTIVE INC	\$ 9,667.87	DATA SOFT	\$ 27,842
BERRY INSURANCE AGENCY INC	\$ 89,723.64	DAVIS, MALM & D'AGOSTINE PC	\$ 28,696
BICO COLLARBORATIVE	\$ 568,371.25	DELL MARKETING L.P.	\$ 222,633
BLACKSTONE VALLEY VOCATIONAL	\$ 1,301,760.74	DELTA EDUCATION	\$ 7,772
BOLIO SPORTING GOODS	\$ 11,838.75	DICK BLICK ART MATERIALS	\$ 25,758
BOSTON GLOBE	\$ 23,186.48	DINISCO DESIGN PARTNERSHIP LTD	\$ 362,356
BRAZA & MANCINI	\$ 18,132.00	DOCO CO	\$ 47,006
BRAZA CONSTRUCTION, INC.	\$ 65,802.55	DUFFICY ENTERPRISES	\$ 16,087
BRIDGES CONTRACTING AND	\$ 14,800.00	DUVA DISTRIBUTORS, INC.	\$ 11,575
BRIGHAM AND WOMEN'S HOSPITAL	\$ 26,427.41	E SPED.COM	\$ 9,282
BUDGET PRINT CENTER	\$ 8,335.25	EAGLE GRAPHICS INC	\$ 6,937
BUDZYNA/W J	\$ 9,149.69	EAGLE LEASING CO	\$ 6,720
BUILDERS SYSTEM INC	\$ 930,779.00	EASTER SEALS - MA	\$ 7,195
BUTLER/NANCY	\$ 14,325.00	EASTERN MINERALS	\$ 134,682
BWPO-DBA DEPT OF ORTHOPEDICS	\$ 8,037.61	EASTON ELECTRONICS	\$ 5,757

**TOWN OF MILFORD - VENDOR LIST
FISCAL YEAR 2007
PAYMENTS IN EXCESS OF \$5,000**

VENDOR NAME	FY 2007 PAYMENTS	VENDOR NAME	FY 2007 PAYMENTS
BI ELECTRONICS, INC.	\$ 41,289.00	INGRAM LIBRARY SERVICES	\$ 5,788.48
DCO COLLABORATIVE	\$ 24,108.06	INTERSTATE DISTRIBUTERS	\$ 12,578.60
EMBROID OR PRINT	\$ 5,429.63	INTERSTATE WATER & WASTE	\$ 8,338.00
EMERALD IRRIGATION	\$ 6,187.21	INVENSYS SYSTEMS, INC.	\$ 20,402.59
ENE SYSTEMS, INC.	\$ 127,182.00	J & R	\$ 5,535.47
ENSTRAT, INC.	\$ 17,671.53	J & R ENGINEERED PRODUCTS INC	\$ 7,814.99
ENTERPRISE EQUIPMENT CO INC	\$ 562,128.00	J D'AMICO INC	\$ 17,094.60
ENTERPRISE RENT A CAR CO	\$ 46,808.91	J SALLESE & SONS INC	\$ 20,975.00
PLUS TECHNOLOGY, INC.	\$ 235,190.50	J.H. LYNCH & SONS	\$ 265,137.78
ERIC ARMIN, INCORPORATED	\$ 5,256.60	JABEC MEDICAL STAFFING	\$ 28,684.27
IVA CORPORATION	\$ 8,590.98	JET PRESS	\$ 27,453.34
VERGREEN CENTER	\$ 135,159.88	JLM MARKETING, INC	\$ 13,968.35
& D TRUCK COMPANY, INC.	\$ 67,128.00	JOERNS HEALTHCARE, INC.	\$ 24,891.05
W BUCKLIN APPRAISAL COMPANY	\$ 11,500.00	JOHN DEERE CO.	\$ 22,974.10
ARAH/EILEEN	\$ 6,000.00	JOHNSON & BOUVIER CO., INC	\$ 18,153.96
IRE TECH & SAFETY OF NE	\$ 43,508.36	JOHNSON CONTROLS INC	\$ 415,982.00
IREMATIC SUPPLY CO INC	\$ 22,728.75	JW PEPPER & SON INC	\$ 5,986.07
RABOTTA JR/P	\$ 27,598.00	KELLEY & RYAN ASSOC INC	\$ 8,197.72
RANKLIN PAINT CO INC	\$ 5,026.45	KELLY'S SPORTS LTD	\$ 5,829.40
STANLEY SCHOOL	\$ 55,953.02	KIDS & COMPANY	\$ 26,041.15
ALAXY INTERGRATED TECH INC	\$ 10,984.70	KIMBALL SAND CO	\$ 21,892.34
ALE ASSOCIATES	\$ 6,195.00	L.W. BILLS CO	\$ 33,561.85
ARELICK FARMS FRANKLIN	\$ 132,796.40	LAIDLAW TRANSIT	\$ 12,471.25
ERIATRIC AUTHORITY	\$ 75,895.58	LAKESHORE LEARNING MATERIALS	\$ 16,219.73
ERMAINE LAWRENCE SCHOOL	\$ 100,928.32	LAMARCA & SONS BREAD	\$ 6,187.46
LASS WORLD	\$ 7,747.58	LANDRY/JENNIFER	\$ 20,673.06
LENCOE MACMILLAN-MCGRAW HILL	\$ 21,346.90	LANZETTA/SCOTT	\$ 12,200.00
GLOBAL DATA SYSTEMS INC	\$ 24,293.65	LAWSON PRODUCTS INC	\$ 5,676.86
OMES/DONNA	\$ 5,925.00	LEARNING PREP SCHOOL	\$ 69,847.40
OPHER	\$ 20,075.40	LEBARON FOUNDRY INC.	\$ 25,356.88
RAINER	\$ 8,704.18	LEARNER LADDS & BARTELS, INC.	\$ 63,599.02
REENMAN-PEDERSEN, INC	\$ 68,309.19	LEVANGIE ELECTRIC CO., INC.	\$ 780,779.50
REENWOOD EMERGENCY VEHICLES	\$ 285,822.09	LHS ASSOCIATES	\$ 64,046.58
ROGAN-MARCIANO SPORTING GOODS	\$ 14,118.63	LIGHTHOUSE SCHOOL	\$ 11,315.64
ROSS/HERBERT	\$ 6,000.00	LIKARR MAINTENANCE SYSTEMS	\$ 16,570.45
UERRIERE & HALNON, INC	\$ 63,332.92	LINNELL/ALAN	\$ 5,872.50
ALLSMITH-SYSCO FOOD SERVICES	\$ 105,184.02	LISA'S TRANSPORTATION	\$ 67,467.78
AMPTON BROWN COMPANY	\$ 5,266.64	LOGIC COMMUNICATIONS	\$ 9,179.90
ANCOCK ELECTRIC MOTOR	\$ 5,482.03	LORUSSO CORP	\$ 160,809.17
ANNAFORD BROS. CO.	\$ 9,705.13	LOWE'S	\$ 8,484.54
ARCOURT BRACE & CO	\$ 76,881.19	LRC DEVELOPEMENT SERVICES INC	\$ 32,186.00
EYM DOWDS & NEEMAN, INC.	\$ 82,819.94	M D STETSON CO	\$ 83,530.62
ILLCREST EDUCAT'L CENTERS,INC	\$ 17,990.10	MAB COMMUNITY SERVICES	\$ 84,096.00
MFH ARCHITECTS, INC.	\$ 152,975.00	MADIGAN LIME CORPORATION	\$ 49,492.57
OLDEN TRAP ROCK CO.	\$ 315,598.94	MAININI PLUMBING/BUDDY	\$ 25,056.42
OLLAND COMPANY INC	\$ 273,759.05	MALTBY & CO.	\$ 18,060.00
OME DEPOT CRC	\$ 12,096.02	MANSFIELD PAPER CO., INC.	\$ 24,811.37
OUGHTON MIFFLIN CO	\$ 44,239.31	MARCOR REMEDIATION, INC.	\$ 21,000.00
OWARD S. DONO & ASSOC, INC	\$ 14,825.00	MARIA'S CLEANING SERVICE INC	\$ 12,840.00
DEAL PROPERTY MAINTENACE	\$ 39,675.00	MARK'S TRANSPORTATION	\$ 135,974.68
CON OFFICE SOLUTIONS	\$ 74,080.53	MARLBORO FIRE EXTINGUISHER,INC	\$ 8,752.25
MAGE SIGN AND AWNING, INC.	\$ 20,504.25	MARYLAND BIOCHEMICAL CO.,INC.	\$ 10,993.62
IC	\$ 12,325.00	MASON & ASSOCIATES	\$ 23,092.61
MPERIAL CHRYSLER DODGE	\$ 20,808.00	MASS BROKEN STONE COMPANY	\$ 5,185.15
MPERIAL FORD CORPORATION	\$ 29,867.30	MAY INSTITUTE	\$ 197,738.00
INDUSTRIAL PROTECTION PRODUCTS	\$ 27,705.65	MAZZARELLI'S BAKERY	\$ 7,046.68

TOWN OF MILFORD - VENDOR LIST
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PAYMENTS IN EXCESS OF \$5,000

VENDOR NAME	FY 2007 PAYMENTS	VENDOR NAME	FY 2007 PAYMENTS
MCDUGAL LITTEL & CO	\$ 9,571.54	PHONEWIRE COMMUNICATIONS	\$ 6,760.00
MCGRAW-HILL BOOK CO	\$ 103,528.91	PIERRE FOODS	\$ 9,521.50
MCKINSTRY CARPENTRY	\$ 6,800.00	PINK GRANITE	\$ 8,310.00
MEGA PROP & CASUALTY GROUP INC	\$ 178,352.46	PINTO'S PLUMBING & HEATING	\$ 5,751.50
MEGA WORKERS COMPENSATION GROU	\$ 26,295.15	PIONEER LOGISTICS, INC.	\$ 6,322.00
MENDON-UPTON REGIONAL SCHOOL	\$ 57,733.50	PLAINS AUTOMOTIVE	\$ 11,634.00
MHQ	\$ 136,167.99	POLYDYNE INC.	\$ 11,385.00
MICHAEL FOODS, INC.	\$ 6,001.30	PRENTICE HALL / PEARSON	\$ 23,866.40
MID-STATE INTERNATIONAL	\$ 6,446.11	PROTESTANT GUILD FOR HUMAN	\$ 25,714.00
MIDWEST TAPE	\$ 6,306.50	PURAQUA POOL SERVICE	\$ 6,561.00
MILFORD ACE HARDWARE	\$ 12,474.74	PUTNAM PIPE CORPORATION	\$ 12,326.40
MILFORD AUDIOLOGY CENTER	\$ 7,810.29	REAL ESTATE MARKETPLACE	\$ 105,000.00
MILFORD REGIONAL MEDICAL	\$ 16,899.65	RECORDED BOOKS INC	\$ 6,267.00
MILFORD WATER CO	\$ 444,931.53	REPUBLIC ELECTRIC	\$ 17,317.00
MINUTEMAN PRESS	\$ 15,129.66	RIDGEWOOD PRINTING CO.	\$ 5,812.00
MOFFIT A.V. VIDEO 2000	\$ 12,965.82	RISE & SHINE ACADEMY	\$ 37,019.00
MOLINARI INC/CARLO	\$ 343,314.18	RITCHIE BUS LINES, INC.	\$ 6,000.00
MOORE MEDICAL LLC	\$ 6,574.06	RMX NORTHEAST, INC.	\$ 94,550.00
MOTHER HUBBARD TOO	\$ 83,501.30	ROSEN PUBLISHING GROUP	\$ 6,438.00
MS TRANSPORTATION SYSTEMS, INC.	\$ 12,262.50	RPI PAINTING CO INC	\$ 18,650.00
MULKERN MECHANICAL, INC.	\$ 44,890.58	RYAN PEACH-GILL GROUP, INC.-	\$ 18,077.00
MULTI STATE BILLING	\$ 33,156.23	SAL'S PIZZA	\$ 8,315.00
MURRAY PAVING AND RECLAMATION	\$ 65,935.96	SAX ARTS AND CRAFTS	\$ 13,004.00
N E CENTER FOR CHILDREN INC	\$ 614,727.14	SCANLON/THOMAS J	\$ 30,500.00
N.G.C.C.	\$ 5,353.60	SCHINDLER ELEVATOR CORP.	\$ 9,377.00
NATIONAL GRID	\$ 635,136.81	SCHOOL HEALTH CORP	\$ 16,191.00
NATURE'S CLASSROOM	\$ 42,700.00	SCHULTZ LUBRICATIONS	\$ 11,237.00
NCS PEARSON INCORPORATED	\$ 12,080.78	SEAL COATING INC	\$ 141,124.00
NEW ARTS AND SCIENCES, INC.	\$ 10,850.00	SEQUOIA CONSTRUCTION, INC.	\$ 87,222.00
NEW ENGLAND ICE CREAM	\$ 21,974.01	SIGMA COMMUNICATIONS, INC.	\$ 6,284.00
NEW ENGLAND INFRASTRUCTURE, INC	\$ 60,750.00	SIGNET ELECTRONIC SYSTEMS INC	\$ 20,113.00
NEW ENGLAND OVERHEAD DOORS	\$ 5,922.90	SIGNS PLUS	\$ 6,925.00
NEW ENGLAND SPORT CENTER	\$ 11,064.00	SOUTH COUNTY PHYSICAL THERAPY	\$ 22,302.00
NEXT GENERATION	\$ 7,355.23	SPRING REBUILDERS	\$ 7,488.00
NEXTEL COMMUNICATIONS	\$ 16,779.02	ST.JEAN/ROLAND	\$ 5,099.00
NITSCH ENGINEERING, INC.	\$ 15,425.00	STADIUM SYSTEM INC	\$ 10,714.00
NORFOLK COUNTY AGRICULTURAL HS	\$ 108,867.40	STAPLES	\$ 9,632.00
NORFOLK POWER EQUIPMENT INC	\$ 5,195.78	STATE CHEMICAL MFG CO	\$ 9,750.00
NORTH SMITHFIELD FENCE	\$ 7,337.50	STETSON SCHOOL	\$ 16,279.00
NORTHEAST COPIER SYSTEMS INC	\$ 13,136.34	STUMPY'S TREE SERVICE INC	\$ 20,400.00
NORTHEASTERN UNIVERSITY	\$ 27,375.00	SULLIVAN TIRE	\$ 8,349.00
NORTHERN CONTRACTING CORP.	\$ 51,818.30	SULLIVAN, NUTTALL & MACAVOY, P.C	\$ 13,125.00
NSTAR	\$ 234,032.86	SUNRISE MEDICAL	\$ 18,096.00
O'DONNELL ELECTRIC INC	\$ 150,978.85	SUPREME INDUSTRIAL PRODUCTS,	\$ 25,928.00
OFFICE DEPOT	\$ 45,177.89	SYNAGRO NORTHEAST, INC.	\$ 394,291.00
OHS ANNEX	\$ 37,400.00	TASA	\$ 12,048.00
OLD COLONY STATIONERY	\$ 11,184.07	TATA & HOWARD INC	\$ 272,768.00
OLIVERA/MARCELIA	\$ 13,750.00	TEACHERS 21	\$ 5,241.00
OUTDOOR RECREATION OF HOPKINTON	\$ 8,910.00	TELSTAR DISPLAY FIREWORKS, INC	\$ 18,000.00
PAINTLAND OF MILFORD	\$ 5,266.39	THE ASPEN GROUP, INC.	\$ 38,154.00
PATRIOT PROP INC	\$ 116,152.00	THE EDUCATION COOPERATIVE	\$ 12,085.00
PAUL'S POOL SERVICE	\$ 7,650.00	THE WRIGHT GROUP	\$ 10,556.00
PERKINS SCHOOL FOR THE BLIND	\$ 196,482.70	THOMPSON GALE	\$ 13,883.00
PETER D BLISS	\$ 27,563.00	THOMSON LEARNING	\$ 5,104.00
PETERSON OIL SERVICE	\$ 27,445.72	THURSTON FOODS	\$ 111,495.00
PETTINARI/ERNEST	\$ 6,799.92	TOUCHBOARDS.COM	\$ 5,000.00

**TOWN OF MILFORD - VENDOR LIST
FISCAL YEAR 2007
PAYMENTS IN EXCESS OF \$5,000**

VENDOR NAME	FY 2007 PAYMENTS	VENDOR NAME	FY 2007 PAYMENTS
TOWN OF BELLINGHAM	\$ 88,500.09		
TRAFFIC SYSTEMS CO INC.	\$ 20,349.03		
TRI-COUNTY REGIONAL VOCATIONAL	\$ 87,373.54		
TRIPPI'S UNIFORM COMPANY	\$ 26,363.90		
TRUGREEN CHEMLAWN	\$ 12,637.00		
TUCKAHOE TURF FARMS, INC.	\$ 21,290.00		
TWM COMPUTER SYSTEMS	\$ 49,995.75		
U SAVE SPORTS CENTER	\$ 27,557.90		
U.S. POSTAL SERVICE	\$ 91,598.79		
U.T.S. OF MASSACHUSETTS, INC.	\$ 6,732.00		
UDEL GIBLER	\$ 5,874.75		
UMASS HOSPITAL	\$ 5,426.26		
UMASS MEMORIAL MED GROUP INC	\$ 18,305.08		
UNIFUND, LLC	\$ 18,339.28		
US BIOSERVICES	\$ 49,375.00		
VALLEY TRANSPORTATION CORP	\$ 306,050.56		
VARNEY BROS SAND & GRAVEL INC	\$ 5,711.50		
VENCOM COMMUNICATIONS, INC.	\$ 7,950.00		
VENDETTI MOTORS INC	\$ 1,305,867.44		
VERIZON	\$ 75,677.03		
VERIZON WIRELESS	\$ 34,805.12		
VIGEANT EQUIPMENT CO., INC.	\$ 21,648.00		
VIRCO INC.	\$ 14,995.80		
VISITING NURSE ASSOC	\$ 47,336.00		
VOORHEES CO	\$ 21,010.33		
W B MASON	\$ 163,233.96		
WACHUSETT FIRE GEAR	\$ 17,915.81		
WACHUSETT MOUNTAIN	\$ 9,279.00		
WALKER HOME AND SCHOOL	\$ 258,433.47		
WARD'S NATURAL SCIENCE	\$ 5,493.58		
WAYNE GRIFFIN ELECTRIC, INC.	\$ 14,975.00		
WAYSIDE YOUTH & FAMILY SUP NET	\$ 30,000.00		
WEST GROUP PAYMENT CENTER	\$ 14,382.18		
WESTON & SAMPSON ENGINEERS INC	\$ 30,551.50		
WHEELABRATOR MILLBURY INC	\$ 896,817.84		
WHITTIER REHAB HOSP WESTB	\$ 5,314.88		
WILLIAM H SADLER INC	\$ 5,906.81		
WITMER ASSOCIATES	\$ 8,894.72		
WORCESTER TELEPHONE CO	\$ 8,537.00		
WORK'N GEAR	\$ 11,205.28		
WORLD BAND COMMUNICATIONS, INC.	\$ 119,089.26		
X2 DEVELOPMENT CORP.	\$ 29,956.00		
YANKEE TECHNOLOGY, INC.	\$ 29,148.00		
 GRAND TOTAL			
		<u><u>\$ 40,441,190.00</u></u>	

NUMBER OF VENDORS LISTED = 377

**TOWN OF MILFORD
2007 GROSS WAGES**

EMPLOYEE	GROSS-PAY	EMPLOYEE	GROSS-PAY
EMILY A ABBONDANZA	495.00	A.J. ANDREOLI	184.00
PAUL ABBONDANZA	17,868.05	NANCY M ANGELINI	102,497.66
SUE A ABELL	15,990.00	CARLA ANTONELLIS	42,186.07
RENEE B ABRAMSON	41,659.21	CHARLENE A ANTONELLIS	4,627.50
MERCEDES ACUNA	25,599.77	SUSAN ANTONELLIS	10,743.75
CAROL A ADAMS	13,670.28	JARED A ANZELONE	14,134.65
KWADWO ADJEI	342.00	ARACELIS APONTE	50.86
PAUL D AGNESE JR	55,763.24	BRIAN F ARAUJO	68,146.70
PHYLLIS A AHEARN	4,404.00	BRIANNA ARCUDI	250.00
JACQUELINE K ALAGNA	66,246.29	DORIS T ARCUDI	16.00
NICHOLAS ALARIE	70.00	HELENA D ARCUDI	64.73
BARBARA ALBERTA	76.49	JOSEPH F ARCUDI	4,216.19
MICHAEL ALBERTA	64.73	JOSEPH P ARCUDI	1,944.00
DARYL W ALDRICH	7,148.57	LAURIE A ARCUDI	31,774.37
REBECCA J ALGER	17,283.14	LAURIE C ARNOLD	10,034.40
RICHARD R ALIX JR	66,020.79	DANIEL R ARSENAULT	5,821.60
DAVID ALLAIRE	70.00	FAITH M ARSENAULT	27,835.17
CHELSEA M ALLAN	772.50	LAUREN ARSENAULT	2,528.80
SASHA E ALLAN	4,327.50	MICHAEL J ARSENAULT	1,548.52
SUSAN G ALLAN	22,502.05	MICHAEL P ARSENAULT	1,088.50
TYLER D ALLAN	5,160.75	AMANDA J ASAM	2,795.38
AMY ALLEGREZZA	47,554.88	JAMES G ASAM	54,889.39
ELIZABETH M ALLEGREZZA	42,458.51	KERRY ASAM	2,865.20
JUDITH L ALLEGREZZA	67,181.50	LINDA M ASHLEY	42,499.99
TONYA A ALLEGREZZA	34,247.76	ELIZABETH ASHTON	200.00
SHERRY L ALLEMAN	69,899.25	ANA M ATHERTON	15,992.28
YVETTE ALLEMAN	17,440.75	BARBARA A AUGER	74,802.20
EILEEN ALLISON	69,359.25	DANA M AUGER	2,751.37
DOLORES M ALVAREZ DEVITA	18,187.21	JESSELYN A AUGER	1,232.63
ANN ALVES	225.00	NIKOLE R AUGER	4,807.00
DAVID D ALVES	38,776.56	RONALD G AUGER	700.00
JOHN ALVES	47,700.70	DEBRA A AUGUSTINI	8,921.92
MARIANO P ALVES	53,717.74	ALAN R BACCHIOCCHI	105,877.61
MAURA K ALVES	62,140.18	ROBERT A BACCHIOCCHI	77,941.93
RICHARD R ALVES	84,891.36	NAZZARENO L BACI	2,086.50
ROBERT A ALVES	35,619.55	JOHN BACON	2,970.00
MICHAEL ANASTAS	70.00	WILLIAM BACON	75.00
EUGENIA A ANDERSON	6,500.50	LANCE BADEN	325.00
OLGA ANDERSON	10,167.59	LYNDA L BAILLIE	62,899.21
FRANCIS R ANDERSON JR	90,365.93	JOHN BAIN	70.00
MARCIA M ANDREANO	14,575.16	MARLA T BAISLEY	3,023.68
ROBERT J ANDREANO	6,191.53	DONNA L BAKER	19,755.58

**TOWN OF MILFORD
2007 GROSS WAGES**

EMPLOYEE	GROSS-PAY	EMPLOYEE	GROSS-PAY
KAREN M BALIAN	6,030.00	EVELINE M BERRY	64.73
AMY L BALKUS	3,549.00	LISA J BERTONAZZI-VALAOURAS	62,776.40
JASON A BALL	71,610.95	CATHERINE T BERTORELLI	61,567.77
KATHLEEN A BALLARD	66,366.94	ALLEN W BERTULLI	97,046.46
MICHAEL J BALLOU	95,691.38	ROBERT A BERTULLI	1,050.00
WILLIAM J BALMELLI	64.73	BENJAMIN D BERUBE	15,047.28
MARCIA M BANDERET	65,820.79	LAUREN S BESOZZI	4,452.26
JOHN BARBATO	50.00	MARY FRANCES BEST	42,691.65
CHRISTINE BARIE	9,874.17	LISA MARIE BEYER	18,248.27
AIMEE L BARNES	15,047.28	CHRISTIAN BIAGETTI	1,365.00
GARY N BARROWS	66,422.64	JOHN A BIANCHERIA	7,515.98
LAUREN L BARROWS	845.00	JENNIE A BIANCHI	76.49
BRIAN BARRY	266.00	LISA L BIBRING	24,675.91
PATRICIA H BARSANTI	3,916.93	CHARLES BIGELOW	458.00
RONALD F BARSANTI	76.49	KUWAIT BILLIAN	71.00
KRISTEN BARTH	910.00	ANDRE J BILODEAU	360.00
EUGENE F BARTLETT	154.20	ALEXANDRA L BIRD	263.00
MARK B BASHOUR	149.00	JOANNE F BIRD	172.15
JOSEPH BATISTA	180.00	MICHELE BIRD	2,370.00
JOSEPH A BATISTA	2,111.34	JOANNE L BISICCIA	5,763.63
MARENA R BATZANIAN	1,245.77	JOHN BISICCIA	71,867.77
CHRISTINE M BEATTIE	3,963.58	PETER F BIUSO	47,647.80
RICHARD E BELANGER	89,888.38	DESDALIN BLACK	1,345.50
KENNETH A BELBEN JR	629.28	EDWARD BLAKE	3,312.50
LISA-MARIE BELINSKAS	14,484.21	KRISTEN BLANCHARD	3,311.00
MELISSA L BELL	24,650.91	LAURIE A BLANEY	7,280.00
MICHAEL A BELLACQUA	45.18	SABATINA T BLASIO	750.00
ROSEMARY BELLACQUA	40,197.71	RUTH ANNE M BLEAKNEY	55,709.11
KARA L BELLAND	66,366.94	DONALD BOC	70.00
LUCIA M BELLANTUONI	45,436.19	CHRISTIAN BOCCIA	42,942.72
THERESA J BELLANTUONI	48,766.97	PETER J BOCCIA	52,063.07
JOE BELLINO	442.00	DAVID BODIO	1,120.00
PAMELA M BELLOLI	65,367.77	PAMELA J BODWELL	6,814.16
MARGARET M BELSITO	68,955.33	PAMELA K BOGIGIAN	70,382.87
CHRISTINE BEMIS	40,023.85	ANN M BOIRE	42,585.98
TIMOTHY BENSON	121.00	BARBARA E BOISCLAIR	8,061.78
GUALDINO J BENTO	41,990.30	PAUL A BOISCLAIR	44,331.01
ANNE BERARD	42,391.65	WAYNE BOLDON	78.00
ROBERT J BERARDI	136.13	LAURIE A BOLENDER	16,026.20
STEPHANIE P BERENSON	17,582.23	JOSEPH BOLLUS	78.00
CYNTHIA A BERNENS	41,774.41	ALISON A BOMM	15,483.42
JAMES P BERNENS	400.00	SAMUEL J BONASORO	6,821.96

**TOWN OF MILFORD
2007 GROSS WAGES**

EMPLOYEE	GROSS-PAY	EMPLOYEE	GROSS-PAY
ROBERT BONCI	78.00	GREGORY BRILLON	75.00
JOAN BONINA	5,080.76	MICHAEL J BRITA	6,390.00
GAETANO D BONINA JR	147.07	DAVID BROCKWAY	112.00
KWASI A BONSU	5,488.64	LORRAINE M BROGIOLI	9,454.00
LAURA J BONTEMPO	6,260.85	DOROTHY T BROOKS	750.00
NOEL G BONTEMPO	48,673.91	DICK BROPHY	263.00
MERIDETH L BONVINO	289.00	RICHARD P BROTHERS	42,046.75
PAUL B BOONE	40,707.72	CINDY BROWN	49.00
FRED BORCHETT	196.00	DOUGLAS K BROWN	71.00
FERNANDO L BORGES	52,641.46	FRANCIS J BROWN	750.00
LAURIE J BORGHİ	9,599.22	JENNIFER BROWN	31,625.17
CARRIE N BORNFRIEND	8,847.25	JENNIFER L BROWN	13,287.44
GEORGE E BOSSI	97.00	MAUREEN P BROWN	32,766.31
WILLIAM L BOUCHARD	12,949.04	MEGAN M BROWN	845.00
JAMES M BOUDREAU	4,881.32	MICHAEL R BROWN	50,184.25
STEVEN BOUDREAU	78.00	THOMAS A BROWN	1,929.00
DAN BOURGERY	121.00	MICHAEL R BROWN JR	16,782.10
JESSE J BOUSQUET	53,101.92	JACOB M BRUCATO	2,100.00
MARY L BOUTHLETTE	26,756.94	JOHN M BRUCATO	113,092.50
RALPH BOUZAN	70.00	JONATHAN C BRUCATO	1,811.50
REBECCA L BOWEN	28,382.72	JOSEPH N BRUCATO	74,687.65
TERESA B BOWEN	55,300.86	SCOTT J BRUCATO	1,560.00
THOMAS K BOWEN	200.00	ARIEL J BRUCE	1,530.00
FRANCES D BOWEN-SANFORD	51,681.36	DEBORAH J BRUCE	900.00
CLIFFORD BOWLES	256.00	STACEY BRUCE	900.00
CHRISTINE BOYLE	37.50	ALYCIA K BRUDNER	44,906.85
KATHERINE E BRACKETT	260.00	JOHN BRUNELL	218.00
NANCY J BRACKETT	63,828.58	KEVIN BRUNELLE	325.00
CAROLYN A BRANDT	62,974.21	DONALD BUCKLEY	49.00
JOHN E BRANN JR	13,811.00	HELEN BUCKLEY	15,680.00
DENISE E BRAULT	69,820.79	LYDIA P BUCKLEY	48,246.58
JAIME N BRAULT	312.50	TARYN M BUCKLEY	3,883.50
CYNTHIA C BRAUN	15,627.98	TRAVIS A BUCKLEY	3,398.00
MAURINE BRAUN	65.00	WILLIAM D BUCKLEY	7,662.48
LORIANN M BRAZA-PALLARIA	31,753.37	KATHY J BUFALO	62,354.30
LU ANN K BREEN	8,108.85	BONNIE BUFALO-DERDERIAN	64,969.65
EVEMARIE BRENNAN	7,190.00	JANE BULSO-MANGINI	7,409.76
KEELIN M BRENNAN	18,908.22	ANITA R BURD	53,299.28
THOMAS F BRENNAN	45,434.02	GINA R BURD	43,178.59
MICHAEL BRESCIANI	62,746.04	BRIAN BURKE	316.00
TOM BRESCIANI	212.00	CAROLE BURKE	105.00
JULIE A BRIDGES	690.00	EDWARD J BURKE	750.00

**TOWN OF MILFORD
2007 GROSS WAGES**

EMPLOYEE	GROSS-PAY	EMPLOYEE	GROSS-PAY
MICHELLE A BURKE	16,471.46	JOSE M CARNEIRO	11,022.88
ROBERT B BURKE	944.28	MANUEL A CARNEIRO	43,026.31
CONSTANCE R BURNS	77,318.29	ANNE MARIE CARR REARDON	120.00
LISA M BURNS	59,225.69	ESTEBAN CARRASCO JR	98.00
VIRGINIA BURNS	64.73	JENNIFER L CARRIER	43,078.59
KEVIN H BUSSELL	2,574.50	DONALD P CARROLL	76.49
DENISE A BUTLER	1,000.00	OLIVE R CARSON	147.07
MAUREEN BUTLER	128.00	MARY E CASELLO	66,611.94
JOHN P BYRNES	5,720.00	BRIAN W CASEY	65.00
KATHLEEN M BYRNES	270.00	KEVIN J CASEY	130.00
CONCETTA S CACCAVELLI	44,750.20	KIMBERLEE CASHIN	150.00
LOUIS CACCAVELLI	2,434.73	PAUL E CASTIGLIONE	93,901.34
MARY J CACCIOLA	64.73	ARTHUR R CASWELL	75,088.38
PERRY P CACCIOLA	147.07	PAMELA M CASWELL	19,851.39
TARA J CAFARELLA	11,630.00	RYAN A CASWELL	1,333.75
BRIAN K CAHILL	77,842.76	MICHAEL CATALANO	2,610.70
REBEKAH E CAIN	43,453.59	BARBARA J CATALDO	55,000.14
JOSEPH A CALAGIONE	1,943.96	EDWARD CATALDO	70.00
ROSA CALAMITA	20,741.49	SAMANTHA E CATALDO	3,946.75
MARC R CALARESE	1,419.00	THOMAS R CATALDO	5,062.00
THERESA M CALCAGNI	38,490.63	NICOLE CATUSI	12,979.00
LAURA CAMACHO	2,320.00	BARBARA CAVALLINI	8,450.01
DONNA M CAMPBELL	34,825.95	DAVID C CAVAZZA	46,410.89
DAVID V CAMPO	65,212.46	WILLIAM T CAVAZZA III	45,666.58
PATRICIA E.MURR CANALI	83,047.42	PAT CAWLEY	105.00
DENNIS J CANDINI	14,574.96	CYNTHIA A CECCHI	69,326.62
MONICA A CANTWELL	13,336.40	SUSAN M CEDRONE	35,660.80
ALICE W CAPACHIN	44,660.35	CHAD J CELLANA	926.25
KELLY A CAPECE	43,018.61	DIANE CELLUCCI	9,530.00
CHARLENE CAPONE	65.00	CHRISTOPHER L CELOZZI	20,414.65
JOSEPH CAPONE	97.00	LOUIS J CELOZZI	100,536.68
CHRIS CAPPALLETTI	7,639.29	RICHARD J CENEDELLA	2,013.00
VIN CAPUTO	73.50	KRISTEN CHAMBERLIN	2,880.00
LILLIAN R CAPUZZIELLO	76.49	DAVID W CHAPLIN	72,215.94
STEPHEN A CAPUZZIELLO	58,663.70	KATHY CHAPMAN	70.00
DAWN E CARBARY	7,183.82	SANDRA CHARTERIS	150.00
MARGARET M CARE	47,513.38	JAMES CHARZENSKI	59,867.85
JANET B CARLIN	20,877.39	KASEY J CHARZENSKI	1,812.40
AMY CARLSON	7,642.48	CAROLYN M CHENEY	13,993.37
KELLI A CARLSON	5,450.02	JUDITH A CHERRINGTON	2,046.00
MARY E CARLSON	35,706.70	ANNIE N CHIARELLI	44,618.59
HEITOR M CARNEIRO	40,579.50	ELIZABETH F CHILDRESS	60,607.72

**TOWN OF MILFORD
2007 GROSS WAGES**

EMPLOYEE	GROSS-PAY	EMPLOYEE	GROSS-PAY
ANTHONY J CHINAPPI	15,047.28	MICHELLE COSTA	13,374.27
GAYLE A CIARAMICOLI	67,500.56	ROBERT D COSTA	750.00
DUSTIN L CICCARELLI	51,070.02	WALTER J COSTA	1,142.37
PAULA J CICONI	11,983.89	JOHN A COSTANTINO	43,364.96
LEONARD P CLANCY	64.73	DIANE K COSTANZA	590.00
GAIL M CLARK	61,180.79	KATHERINE B COTE	44,012.52
SUSAN CLARK	62,746.04	TERESA L COTE	15,105.02
MATTHEW J CLEMENTE	811.00	CHRISTOPHER COVENEY	165.00
JOHN D CLINKMAN JR	68,008.20	DAVID K COVINO	61,353.38
FRANCIS G COFFEY	45,157.28	HENRY R COVINO	51,973.01
DAN COHEN	267.00	NICHOLAS M COVINO	1,560.00
DON COHEN	292.00	DAVID COX	122.50
SILVANA COLABELLO	10,975.41	JOHNNIE COX	6,975.44
MATTHEW W COLAIANNI	8,118.44	KEVIN COX	146.00
RICH COLEMAN	140.00	DAWN M CRAIG	64,447.15
ALBERTA COLLINS	374.00	MEREDITH A CRAIG	18,604.26
JOHN COLLINS	56.00	STEVE CRANE	70.00
NOAH B COLLINS	51,652.94	FRANK CREAGH	536.00
ROBERT COLLINS	160.00	DAVID A CRESCENZI	450.00
WILLIAM T COLLINS	59,056.57	JOANNE L CRESCENZI	1,200.00
MARTHA A COLWELL	94,147.50	JOSHUA T CRESCENZI	17,498.57
CHRISTINE COLWELL COCHRAN	61,742.77	JUSTIN CRESSLER	269.43
SUSAN A CONCIATORI	30,882.38	MARISSA L CRIASIA	23,485.68
CRAIG CONSIGLI	85,364.74	PETER N CRIASIA	16,162.72
JOHN A CONSIGLI	12,449.02	GAIL L CRIMALDI	68,411.97
JANICE CONSOLETTI	11,655.57	SCOTT J CRISAFULLI	69,046.76
JULIE D CONSOLETTI	1,821.63	JAMES CROSBY	73.50
ANTHONY CONTE	71.00	KIM E CROTEAU	9,687.19
PAULA CONVERSE	9,907.18	RANDY CROTEAU	71.00
JOHN H COOK	2,013.00	ANNE V CROWELL	3,870.00
PAULA A COOK	260.00	RICK J CRUIKSHANK	10,428.70
JOHNNA M COOLEY	34,625.20	TONYA M CRUZ	5,102.34
CHRISTOPHER COOPER	130.00	PAULA J CUDDY	1,375.00
SUSAN COOPER	7,575.00	BRITNEY T CULLEN	4,302.40
ELIZABETH G COPPOLA	12,908.65	THOMAS J CULLEN JR	55,034.18
DENISE M CORCORAN	24,829.23	EAMON M CUNNINGHAM	43,776.76
KRISTIN L CORCORAN	2,700.00	JAMES P CURLEY	67,785.10
TIMOTHY J CORCORAN	70.00	MICHAEL J CURLEY	68,953.35
TIMOTHY J CORCORAN JR	187.00	DEIRDRE A CURRAN	21,390.48
RALPH S COREY	70.00	ELEANOR J CURRAN	147.07
CLAUDIA A CORMIER	1,644.12	JAMES CURRAN	73.50
BURTON F CORMIER JR	41,464.60		

**TOWN OF MILFORD
2007 GROSS WAGES**

EMPLOYEE	GROSS-PAY	EMPLOYEE	GROSS-PAY
JAMIE L CURRAN	244.00	LINDA DEDOMINICK	71,188.34
JOSEPH CURRAN	512.00	EVELYN DEER	5,406.25
KATELYN M CURRAN	780.00	SHARON L DEFONZO	15,947.69
NANCY M CURRAN	67,935.80	EGIDIO A DEFONZO JR	6,905.03
FRANCES M CURRUL	45,041.62	JOHN P DEIGNAN	70.00
DON CUSHING	71.00	SIDNEY DEJESUS	34,331.20
RICHARD CUSHING	64.00	ANTHONY DEJULIO	7,780.00
ROBERT CUSSON	98.00	TONYA DELEKTA	11,472.50
DAVID CUTLER	46,255.41	SUSAN J DELFANTI	49,244.04
VICTORIA L CUTLER	8,931.00	ALBERTINA C DELGADO	15,440.33
KATHY J D'ALESSANDRO	45,461.15	RITA DELLORUSSO	44,031.27
PATRICIA A D'AMOUR	69,741.97	JOHN M DELORENZO	42,447.57
DOROTHY A D'ERRICO	38,808.35	DONALD V DELORME	323.52
JOSEPH D'URSO	202.00	ANTHONY DELUCA	67,437.84
ROBIN M DACOSTA	64,164.21	FRANCES H DELUCA	12,814.08
STEVEN J DACRUZ	58,283.30	JANET DELUCA	100.00
CHRISTINE A DADDARIO	11,572.75	PETER DELUCA	400.00
JOHN W DAGNESE	77,749.42	SUSAN DELUCIA	225.00
JUDITH A DAGNESE	70,472.93	REGINA M DELVECCHIO	64.73
LAUREN M DAGNESE	65.00	AMY E DEMEGLIO	49,193.01
LYNDA M DAGUE	60,091.52	RICHARD P DEMEO	51,230.66
FRAN DAMONE	70.00	KATHLEEN M DEMKO	44,233.06
KIM DANISH	490.00	DONALD J DEPAOLO	64,047.24
GEORGE DAOUST	40,436.25	JEFFREY DEPAOLO	38,241.00
ANN MARIE DARUWALLA	880.48	JOHN E DEPAOLO JR	66,484.11
VITORINO F DASILVA	3,773.16	GEOFFREY R DEPAULA	100.00
MARIA M DAVID	63,989.94	JOHN K DERDERIAN	2,315.00
DAVID DAVIDSON	332.50	JOSEPH DERDERIAN	4,156.90
HOLLY A DAVOREN	21,561.93	MARGARET DERDERIAN	13,342.11
JEANNE DAVOREN	39,724.78	GERRY DESHAIES	70.00
TARA C DAVOREN	41,924.41	RYAN J DESILETS	165.00
THOMAS J DAVOREN	88,255.77	THERESA M DESMARAIS	16,357.89
ROBERT DAY	74.00	ISILDA S DESOUSA	11,319.56
TODD DEACON	78.00	ALESSANDRO DESOUZA	19,638.00
DIANE DEAN	1,920.00	PAULO R DESOUZA	5,046.00
EDWARD DEAN	5,562.50	PETER DESY	359.00
FRANCIS P DEANGELO	2,511.04	JEAN M DETORE	42,862.05
DINO B DEBARTOLOMEIS	7,046.50	MICHAEL J DETORE	67,168.28
SUSAN J DECAPUA	75.00	AMY DEVEUVE	44,827.06
JOHN A DECAROLIS	1,020.00	JEAN C DEVINE	4,283.37
PAUL J DECATALDO	6,992.28	ANDREW J DEVITA	50.00
JEFFREY DEDEIAN	196.00	CHARLOTTE N DEVITA	17,863.37

**TOWN OF MILFORD
2007 GROSS WAGES**

EMPLOYEE	GROSS-PAY	EMPLOYEE	GROSS-PAY
WILLIAM F DEVITA	80,407.45	NICHOLAS B DOYLE	252.00
DANIEL J DIANTONIO	1,585.02	MARY E DOYLE VAUTOUR	30,589.34
MARY E DIANTONIO	11,063.39	ERIC T DRISCOLL	353.50
NICHOLAS I DIANTONIO	1,560.00	RACHEL E DRISCOLL	63,399.21
PAUL S DIANTONIO	76,677.83	LISA A DUARTE	66,207.98
COURTNEY M DIAS	352.13	CHRIS M DUBE	70.00
THERESA M DIAS	39,495.05	FRANK S DUBOIS	4,850.00
CANDIDO DIAZ, JR	363.00	BRIAN R DUBOVSKY	56,780.69
COREE N DIBBLE	47,672.85	ANTHONY J DUCA	520.00
KATHRYN B DIBBLE	21,902.77	ROSEMARIE DUCA	37,555.30
ABBAY L DICK	43,356.12	PAUL F DUFAULT	6,910.00
ANTHONY DIDONNA	140.00	SUSAN B DUFFY	65,167.68
ALAN R DIFONZO	72,249.66	CHRYSTI L DUFORT	47,440.00
MATTHEW S DIFONZO	1,419.00	JUDITH C DUFT	71,971.93
SHANNON L DIGIALONARDO	55,493.25	KERRY DUMAS	18,162.00
ANTONIO F DINIS	54,463.76	JOHN V DUMONT	72,657.39
JOHN DION	175.00	ROBERT J DUMONT	15,227.30
EMILIO DIOTALEVI	670.00	LARRY L DUNKIN	73,302.20
GORDON J DIOTALEVI	61,023.84	CLAUDIA J DUNLAP	40,145.05
DOREEN DIPILATO	313.00	DEBORAH A DUPUIS	1,074.16
LYNN DIVITTO	72,351.62	ELLEN J DUWART	66,404.43
MEGHAN A DIVITTO	3,587.40	ELAINE B DWORKIN	68,846.93
STEVEN DIVITTO	1,450.00	CHRISTINE J DWYER	67,544.83
EILEEN DIXON	59,492.72	DEBORAH F EASTMAN	42,391.65
DANIEL J DOCURRAL	82,539.98	BRUCE A EDWARDS	141.00
JOSEPH E DONAHER	750.00	DEMETRA M EDWARDS	6,640.00
BRIAN DONAHUE	147.00	JEFFREY S EDWARDS	1,296.00
CHRISTINE M DONEGAN	65.00	DEBORAH A EGAN	59,361.93
KEVIN DONEGAN	65.00	ROBERT EGLITIS	196.00
PHILIP T DONNELLY	750.00	DANIEL EHRAJIAN	65.00
JEAN M DONOHUE	12,131.25	JULIA M EHRAJIAN	148.25
JUNE C DONOVAN	56,604.21	LISA EISENMENGER	27,496.93
TIM DONOVAN	70.00	DENNIS M ELDRIDGE	39,620.88
SUSAN F DORSEY	16,677.25	RYAN J ELLIOT	532.00
ALEXANDRA DOS SANTOS	65.00	SUSAN G ELLIOTT	9,420.00
JORDAN M DOSSANTOS	270.00	JOHN W ERICKSON	9,938.58
CRAIG DOTTIN	70.00	CHARLES H ESPANET	25,412.84
KERI D DOUCETTE	25,129.65	JOCELYN F ETHIER	466.05
VICTORIA A DOUGLASS	58,436.23	KENNETH C EVANS	1,944.00
DIANA S DOW	69,995.66	PATRICK W EVANS	55,553.23
VICKI L DOWDELL	45,890.85	ANNE M FAGAN	65,919.65
MATTHEW R DOYLE	171.00	KATIE L FAGAN	4,615.00

**TOWN OF MILFORD
2007 GROSS WAGES**

EMPLOYEE	GROSS-PAY	EMPLOYEE	GROSS-PAY
ELAINE B FAHEY	23,126.60	JOY QUILLARD FERRUCCI	12,931.25
JOHN FAHEY	10,826.75	MICHELLE M FERRUCCI	34,625.20
MICHAEL FAILLE	148.00	CAROL A FIEDLER	70,507.11
JO ANN FAIRBANKS	11,293.36	LINDA O FIELD	34,215.05
ROBIN FAIRBANKS	225.00	CHASE W FILOSA	3,425.00
DONALD V FAIRBANKS JR	62,832.01	DOUGLAS C FILOSA	6,188.05
ANDREA FALLON	5,377.50	LUANN FILOSA	64,507.54
DAVID F FALVEY	94,713.26	MARY-ELLEN FILOSA	73,929.66
LANA M FALVEY	25,748.10	MARYANNE FILOSA	65,820.79
JAMES FALVEY JR	125,874.56	NICHOLAS J FILOSA	6,208.05
ROBERT H FANCY	9,630.00	PETER R FILOSA	11,144.60
MATTHEW J FANNING	4,035.00	BIRAN FINN	78.00
JAMES M FARESE	4,788.09	DANIEL FIRMIN	302.00
VINCENT E FARESE	56,879.21	LISA B FIRTH	70,267.17
DENISE M FARLEY	67,298.43	VALERIE L FISK	2,745.00
FRANCINE FARLEY	910.00	MARYANN F FISKE	64.73
AMY L FARNHILL	650.00	BRIAN M FITZGERALD	44,477.70
COURTNEY R FARRELL	40.00	DONNA J FITZGERALD	13,945.64
MARGARET FARRELL	6,412.01	JULIE FITZGERALD	9,355.00
RYAN L FARRELL	219.00	SYLVIA FITZGERALD	102.13
LINDA FARRICY	275.00	BARRY FITZGIBBON	1,670.00
ELIZABETH J FARWELL	1,150.00	JONATHAN J FITZGIBBON	647.63
STEVEN FAVULLI, SR	121.00	CLIFFORD P FITZMAURICE	43,867.74
MARY ANN FEDERICO	147.07	DAN FITZPATRICK	71.00
ANN G FELDMAN	71,068.12	MAUREEN FITZPATRICK	42,023.07
EDGARDO FELICIANO JR	28,973.99	JOHN J FLANAGAN	39,862.48
ROMAN FERGUSON	49.00	ASHLEY A FLATLEY	352.00
HARRISON L FERGUSON III	41,392.43	KARI A FLIS	390.00
DAVID FERNANDES	287.00	THERESA M FLOYD	62,677.42
ELIZABETH R FERNANDES	35,891.60	JANET A FLUMERE	21,976.20
MELISSA FERNANDES	49,917.72	BRIAN J FLUMERE JR	1,473.38
MICHAEL FERNANDES	40.00	JOE FLYNN	70.00
FRANK T FERRANTE JR	97,982.48	ROBIN A FLYNN	26,249.78
VINCENT FERRARA	121.00	CLEMENTINA A FOGLIO	64.73
ANTONIO C FERREIRA	42,399.52	GLADYS E FOGLIO	76.49
COLEEN FERREIRA	14,619.33	RICHARD J FOGLIO	147.07
HENRIQUE FERREIRA	9,090.00	PETER FOLEY	60.00
JANET A FERREIRA	34,565.09	SUSAN J FONTANA	63,412.42
ERICA J FERRELLI	325.00	KARA L FONTES	27,910.17
PETER J FERRELLI	46,699.03	SHAWN M FORBES	4,007.01
PETER J FERRELLI	1,080.00	CHRISTOPHER T FORGIT	4,937.35
REGINA A FERRERA	750.00	LOUIS D FORTIN	39,495.05

**TOWN OF MILFORD
2007 GROSS WAGES**

EMPLOYEE	GROSS-PAY	EMPLOYEE	GROSS-PAY
MELISSA A FORTIN	64.73	KATE GEARY	245.00
PAULA L FORTIN	67,438.83	JASON L GELMINI	15,798.50
JENNIFER L FOURNIER	33,925.14	JULIET A GENTILE	1,750.00
MICHELLE A FOX	2,450.50	GLENDA GENTILOTTI	14,271.42
GERARD J FOYE	2,514.50	ALFRED L GERARD	1,510.00
LISA FOYE	65,367.77	STEPHEN P GERARD	41,455.16
DOMINGOS FRAGA	130.00	GLENN GERARDI	56.00
DIANE B FRAGGOS	1,080.00	JUDITH M GIACOMUZZI	1,122.00
REBECCA A FRANCE	66,716.94	DAWN M GIARD	60,969.65
CHRISTAIN D FRANKLIN	146.00	ALICE GIBLIN	4,957.02
GAIL FRANKS	455.00	STEVEN E GIES	55,646.60
DEBRA L FRIEBAND	15,448.12	MARIE A GIGLIELLO	74,832.28
DEBRA R FRIEDMAN	63,385.02	MATTHEW G GILDEA	2,174.66
EVA M FRIEDNER	39,492.42	TERESA M GILLIS	66,669.03
ARIC FRIEND	168.00	DONN GILLOGLY	181.50
MATTHEW S FRONGILLO	553.00	MARILYN F GILMAN	64,644.65
BRAD FROST	619.50	ROBERT A GILMORE	28,210.21
ELLEN E FRYE	13,984.65	LOUISA GIOKAS	8,084.86
JANET M FRYE	29,058.84	FRAN GIULIANO	262.00
JARROD FULLER	269.43	JANETTE L GIULIANO	40,697.65
RYAN J FULLUM	17,302.58	PATRICIA A GLUM	290.00
SEAN P FULLUM	45,043.97	SAMANTHA L GLYNN	67.50
RACHEL FURST	188.50	DONNA J GOMES	65,444.29
DO NOT PAY G	98.00	JASON C GOMES	54,842.07
PAUL GAFFNEY	134.00	ROBERTO GOMES	3,107.00
JOHN P GAGNON	298.00	ANIBAL G GONCALVES	47,902.13
THERESA GAGNON	8,030.00	MICHAEL P GONCALVES	38,749.06
RICHARD GAITANE	70.00	LISA M GONEAU	67.50
JAMES R GALLAGHER	46,606.97	JOANNA P GONSALVES	42.07
PAUL F GALLAGHER	750.00	JESSIE N GONZALEZ	65.00
TIMOTHY F GALLAGHER	70.00	LAUREN M GONZALEZ	33,886.32
STEVEN M GARABEDIAN	42,862.05	JACQUELINE M GORMAN	39,786.25
JEFFREY P GARDELLA JR	115.00	MONIQUE M GOSSELIN	15,047.28
DAVID GARDNER	188.00	MACY C GOTTHARDT	60,837.06
DAVID GARVEY	98.00	MARIE S GRADY	147.07
CYNTHIA J GARY	4,420.00	ROBERT GRADY	281.00
WILLIAM F GARY JR	64,644.53	JEANNE N GRAHAM	2,624.16
NATHAN T GAUCHER	44,660.30	RICHARD GRAHAM	242.00
EDYTHE K GAUDETTE	19,229.68	PAUL GRANEY	70.00
ANN GAUTHIER	4,510.00	KENNETH B GRAVES	1,755.00
ILIR GAXHI	71.00	SANDRA A GRAY	26,049.65
CHERYL L GEARY	20,925.14	PETER J GRAZIANO	35,831.22

**TOWN OF MILFORD
2007 GROSS WAGES**

EMPLOYEE	GROSS-PAY	EMPLOYEE	GROSS-PAY
ROY C GREENE	15,787.44	DEBORAH E HARRISON	65,044.30
ROBERT GREGOIRE	196.00	TIMOTHY HARRY	308.00
SALOME M GRENDALL	56,244.65	JACQUELYN HARVIE	62,899.21
JOSEPH H GRESIAN	75,738.68	KAREN HASTIE-WILSON	70,894.42
GARY A GRIFFIN	824.94	DALE HAVA	473.00
JANICE S GRIFFITH	66,034.66	AMANDA L HAYNES	1,944.00
ANTOINETTE D GRILLO	64.73	KEITH R HAYNES	13,304.63
JAMES J GRILLO	49,290.23	SHARON M HAYS	2,763.00
DONALD GRIMES	140.00	BETH-ELLEN J HEALEY	33,076.39
SHANA A GROGAN	63,866.49	EDWARD J HEALEY	36,196.54
PATRICIA A GUENTHER	21,561.93	KAREN E HEALEY	2,575.00
COREY M GUERRA	9,094.50	DEBRA M HEANEY	51,492.74
MICHAEL GUERRA	11,567.72	MICHELLE HEANEY	195.00
PATRICIA A GUERRA	43,466.80	DIANA R HEARNS	45,854.85
JAMIE A GUIDO	55,460.18	NICOLE HEATON	2,821.96
MARY L GUIDO	37,687.95	LOUISE C HELFAND	8,558.79
MAUREEN BLACK GUIDO	39,418.05	DONNA M HENNESSY	65,096.14
JULIE M GUNDUZ	43,531.19	GERALD F HENNESSY	2,082.00
DAVID GUSTAFSON	78.00	JOHN F HENNESSY	71,776.27
SHANNON B GUSTAFSON	26,293.86	LINDSEY HENNESSY	10,677.94
JUSTIN J GUZMAN	19,542.22	PAMELA J HENNESSY	68,941.75
DICK GUZZI	71.00	WILHELMENA M HENSEL	12,933.47
ELIZABETH M HACHEY	3,861.00	DIANE M HEPP-MARSHALL	17,599.51
KATHRYN B HACKENSON	68,091.97	JAMES HERNE	64.00
WILLIAM P HADDAD	18,394.82	JAMES C HERON	121,578.56
HEATHER HAGEN-ARCHER	12,409.24	JAMES HERRION	78.00
NEEL A HAJARE	2,040.13	KRISTEN L HEWITT	41,774.41
PAUL HALFMANN	50.00	MARCIA R HIATT	147.07
CORREEN D HALL	4,810.00	BERNARD A HICKEY	64.73
PATRICK T HAMILTON	660.00	GRACE M HILL	23,121.20
FRANK N HAMMERBACHER	750.00	SUSAN F HILL	20,889.79
ANNE B HANCOX	3,135.00	TIMOTHY HILL	73.50
BRENDAN J HANLEY	3,622.64	ROBERT L HINDS	7,792.71
SUSAN M HANLEY	7,034.52	ALEXANDRA L HIPOLITO	162.00
MARYANN HANLEY-PEREIRA	66,186.77	LEE HIPPERT	73.50
NANCY J HANSON	30,109.68	DOLORES M HIRX	23,342.13
JONATHAN M HARMON	1,040.00	PRISCILLA HOGAN	67,437.84
PATRICIA A HARMON	128.00	ALISSA M HOLLAND	48,222.30
LINDA L HARPER	36,945.85	DONNA M HOLLAND	59,009.85
CHRISTINE HARRINGTON	5,639.76	MOIRA F HOLLAND	270.00
ANNE M HARRISON	17,395.00	JENNIFER P HOLT	57,736.74
DEAN HARRISON	58,285.35	PATRICIA A HOLTSNIDER	13,937.44

**TOWN OF MILFORD
2007 GROSS WAGES**

EMPLOYEE	GROSS-PAY	EMPLOYEE	GROSS-PAY
CHERYL L HOPKINS	36,566.95	BETH JOHNSON	844.00
BRYANT L HOPKINS III	1,475.00	BRYANT JOHNSON	360.00
DONNA C HERRIGAN	64.73	CAITLYN A JOHNSON	195.00
KATE A HORSTKOTTE	65.00	DEREK E JOHNSON	902.75
MICHELE HOULE	15,678.50	ELLEN D JOHNSON	63,407.95
VICTORIA L HOUSTON	74,613.73	HEATHER A JOHNSON	16,041.08
TONI E HOWARD	7,148.57	LINDA JOHNSON	48,261.54
WAYNE HUARD	256.00	LUCIA JOHNSON	3,712.00
ROBERT J HUFF	142.51	MARGARET A JOHNSON	18,742.64
COLLEEN HUGHES-PATERNO	4,287.50	ROBERT J JOHNSON	76.49
NAIDA HUKANOVIC	585.00	ARTHUR JOHNSTON	148.00
DANIEL HULYK	1,260.00	JUNE F JONES	18,709.73
RICHARD T HUMISTON	21,227.57	MICHAEL F JONES	84,921.49
SARA B HUMISTON	41,659.09	WILLIAM W JONES	3,830.15
ELIZABETH HUNTER	20.00	ERIKA M JOYCE	275.00
PAMELA E HUNTER	53,868.86	CATHY JULIAN	28,239.52
SARAH HUNTER	235.00	DIANE M JULIAN	16,131.73
MICHAEL HUSSEY	78.00	KEISHA M JULIAN	44,628.59
VALERIE HYTHOLT	800.00	RONALD C JULIAN	2,112.50
CAROLYN M IACOVELLI	3,695.89	CLAIRE A JULIANO	70,789.47
EDWARD M IACOVELLI	4,200.00	JAMES JUMONVILLE	442.00
ERNEST R IACOVELLI	45,607.28	DAVID JUNEAU	78.00
MARIANNE IACOVELLI	47,551.98	MARIA-ELENA KADALA	71.00
MARTHA D IACOVELLI	65,769.65	KAREN KANDOLA	73.50
SANDRA J IANNITELLI	63,585.00	CHARLENE P KAPLAN	2,470.54
JOANNE IARUSSI	2,880.00	DIANE G KARAGIANIS	4,412.50
SUSAN E IARUSSI	560.00	RICK KARALAS	78.00
TERRY IRISH	70.00	BRIAN A KARP	800.00
LEONARD IZZO	2,086.50	LEN KASPRZAK	140.00
JOAN C JACKMAN	14,246.12	JUDITH KATZ	46,386.93
KAREN JACKSON	4,958.15	DENISE KAUFMAN	2,865.20
SHANE W JACKSON	15,197.28	BEVERLY A KAVANAUGH	1,636.36
CRAIG M JACOBS	70.00	WILLIAM M KAVANAUGH	750.00
DON JACOBS	50.00	JASON D KAY	57,740.28
PAUL J JACQUES	17,589.27	KATHLEEN KAY	86,639.15
GWYNNE JAMIESON	3,700.00	ERIKA D KEANE	5,054.64
MATTHEW JANDREAU	893.75	EMILY M KEARNAN	2,877.96
VICTORIA M JANDREAU	1,525.00	MARY ELLEN KEARNAN	66,303.07
LINDSAY A JAWOREK	1,202.50	JILL M KEARNS	100.00
LUCY P JENKINS	72,074.77	EILEEN J KEDSKI	71,496.93
JOANNE E JIONZO	22.66	STEVEN C KEDSKI	70.00
JESSICA L JOANNIDES	15,197.28	SCOTT R KEEFE	61,275.35

**TOWN OF MILFORD
2007 GROSS WAGES**

EMPLOYEE	GROSS-PAY	EMPLOYEE	GROSS-PAY
LYNDA KEENAN	4,528.65	JANICE M KOWAL	63,752.33
THOMAS P KEENAN JR	76.49	MICHAEL E KOWAL	598.00
MICHAEL D KEHOE	80,362.47	SUZANNE M KOWALCZYK	64,631.49
MICHELLE M KEISLING	14,249.38	SUSAN KOZLOWSKI	6,965.52
PATRICIA M KELLEY	88,066.94	ARTHUR KRIKORIAN	69,820.79
KARIN J KELLY	28,760.97	LAURA M KROVOCHECK	40,876.73
SEAN M KELLY	260.00	JUSTIN C KURAS	40,351.14
TIMOTHY S KELLY	64,408.86	EDWARD KURSONIS	605.00
MEGAN S KENNELLY	264.00	CALVIN W KWONG	43,678.59
PATRICK J KENNELLY	2,155.50	AMANDA M LACOUTURE	40,448.85
ELLEN KENNY	821.50	NADINE E LADEAU	6,910.58
REBECCA R KENSIL	462.00	CATHERINE P LAFRATTA	38,139.31
PATRICIA M KEPPLER	69,401.28	RYAN LALIBERTE	98.00
TIM D KERINS	199.00	JENNIFER L LANCASTER	15,848.03
MICHAEL A KEVORKIAN	845.50	DONNA M LANCHANSKY	2,262.50
HASINA A KHAN	66,233.08	NICHOLAS LANDMESSER	455.00
VINCENT R KIEJZO	12,512.50	PAULINE LANDMESSER	5,148.56
LORRAINE B KILBURN	262.50	AMY LANE	146.00
REBECCA KILEY	59,583.50	GODWIN LANE	2,550.00
STEPHEN KILEY	1,725.00	JEFF LANGAN	171.50
MICHAEL KIMBAR	304.00	JILL B LANGFORD	53,333.83
KHRYS KING	147.00	HOLLY A LANGLEY	1,593.63
MARTHA J KING	12,403.68	SCOTT W LANZETTA	2,155.49
PAUL H KING JR	140.00	PATRICIA R LAPAN	32,770.15
GERALDINE A KINGKADE	2,202.52	PAMELA A LARKIN	55,931.32
KENNETH W KINGKADE	115,474.51	GUI J LAROCHE	2,833.50
LISA A KINGKADE	79,007.20	KIMBERLY LAROCHE	13,984.65
KATHLEEN J KIRCHNER	39,786.25	PATRICIA A LARSEN	11,567.66
STEPHANIE C KIRKOS	64,071.71	BRIAN LAURENDEAU	52,417.59
TOM KIRLAUSHAS	64.00	SARAH E LAWRENCE	13,984.65
JOANNE M KIRSCHBAUM	64.73	JOAN B LAWTON	4,228.45
IRA L KITTRELL	65,820.79	LAURA J LEBLANC	1,905.81
ADRIENNE A KLAPP	42,057.71	CARMEN LEBRON SANCHEZ	39,416.35
JANIS G KLEIN	13,865.22	SHELLY A LECLAIRE	79,169.32
KAITLYN L KLINE	72.00	KEVIN LECUYER	140.00
DONNA L KLING	66,534.66	MICHELE M LEDUC	12,953.28
LAURA E KNOTTS	55,772.64	MARY C LEE	360.00
MARGARET A KNOWLTON	2,160.00	DONNA LEITE	2,678.00
JAE KO	336.00	JESSICA LEMARBRE	68,056.94
JESSICA L KODYS	42,378.72	SUZANNE H LESCH	10,948.00
NICK KOTSOPOULOS	98.00	JENNIFER A LETOURNEAU	50,493.05
CHRISTOPHER D KOWAL	7,231.40	SUSAN W LEVANDOWSKI	68,961.14

**TOWN OF MILFORD
2007 GROSS WAGES**

EMPLOYEE	GROSS-PAY	EMPLOYEE	GROSS-PAY
BENJAMIN E LIBERTO	75.00	SHARON E MACLEAN	4,155.23
CAROL A LIBERTO	42,875.00	JOHN W MADIGAN	6,090.00
NICHOLAS LIBERTO	8,040.00	JONI M MAGEE	7,296.64
RICHARD D LIBERTO	10,530.19	KARA M MAGUIRE	83,772.81
SARA LICHTENBERG	32,770.15	MARY G MAHALICK	64.73
MARCO C LIMA	454.06	GINA M MAHONEY	9,780.00
RICARDO C LIMA	744.28	SANDRA J MAIER	64,151.87
GERALDINE L LINNELL	7,148.57	VANCE E MAIETTA	53,428.06
GLORIA A LINNELL	26,477.18	ANDREW MAININI	250.00
LINDA LITTLETON	90.00	DANIELLE MAININI	1,355.00
HEIDI A LOANDO	7,000.00	DEBORAH J MAININI	8,417.76
BRIAN LOCKE	4,938.64	JOHN MAININI	78,676.88
JENNIFER E LODGE	42,517.65	MARBLE L MAININI	1,942.96
JOHN LOFTUS	140.00	JOHN MAININI, JR.	46,622.80
WILLIAM LOFTUS	78.00	AMANDA MAINVILLE	6,060.00
JACQUELINE A LOISELLE	1,601.00	BRANDIE L MAKRIN	17,209.84
ALYSSA LOMBARDI	250.00	DIANE M MAKRIN	8,362.50
ERICA L LOMBARDO	3,080.41	ELIANA F MALTA	880.00
SAMANTHA R LOMBARDO	313.50	MICHAEL A MANCINI	24,160.80
GREGORY M LONG	4,310.48	PAUL MANGAN	64.00
ANN MARIE E LONGO	1,260.00	STEPHEN P MANGUSO	76,965.44
SAMUEL V LONGO JR	70,701.61	RACHEL J MANN	654.00
JAMES M LOPEZ	332.40	ADAM J MANNING	15,197.28
ROBERT D LORENZO	56,930.03	WILMA P MANNING	6,390.00
BLANCHE N LOURIE	17,690.09	CHRIS E MANOOGIAN	8,149.28
MARILYN M LOVELL	3,432.20	PAUL S MANSFIELD	2,290.24
JOHN J LOWNEY	18,659.00	JULIANNE M MANZELLA	42,221.19
NICHOLAS A LUCCA JR	5,622.07	STEVE MARA	98.00
BILL LUCEY	70.00	FRANK MARABELLO	78.00
JAMIE C LUCHINI	59,442.25	ANTHONY MARCELLO	63,023.38
JEANNE F LUCHINI	2,415.16	CAROLYN A MARCOLINI	20,179.35
RAYMOND J LUCHINI	6,126.23	HENRY R MARCOLINI	64.73
BRIAN LUNARDI	300.00	WILLIAM R MARCOLINI	23,042.42
MARTINA A LUNARDI	38,458.35	BRUCE E MARCOTTE	58,288.28
WENDY LUSSIER	775.00	JESSICA A MARINELLI	63,866.49
JANICE E LUTHER-COOGAN	33,119.88	RONALD A MARINO	78,524.11
CARLA LYNCH	18,244.65	WENDY L MARINO	43,128.59
ROXANE M LYNCH	66,246.29	ALISON MARIOTTI-FERRONE	72,875.48
MEREDITH MABEY	150.00	DIANE M MARQUIS	17,626.14
BRENDA L MACARTHUR	541.50	SAM MARRONE	70.00
BRIAN P MACCHI	50,677.69	SCOTT R MARSHALL	64,997.25
LAWRENCE MACHIONE	210.00	RON MARTEL	70.00

**TOWN OF MILFORD
2007 GROSS WAGES**

EMPLOYEE	GROSS-PAY	EMPLOYEE	GROSS-PAY
DANIELLE MARTIN	10,457.50	RICHARD MCGRATH	3,240.00
ELAINE M MARTIN	64,844.65	MICHAEL MCINTYRE	65,492.86
MARY E MARTIN	45,587.20	HEIDI W MCKINNEY	41,246.98
MARY E MARTIN	13,345.96	MICHAEL MCLARNEY	325.00
STACY M MARTIN	630.00	EVE M MCMORROW	130.00
MARISSA A MARTINEZ	1,940.38	SHAWN M MCNAMARA	32,251.14
LINDSEY J MARTS	530.00	THOMAS MCTIERNAN	1,670.00
SANDRA J MARTS	23,081.24	LINDA MEADOWS	1,101.00
KARA MASSEY	3,711.96	SEAN M MEEHAN	65,020.14
RONALD L MASSEY	61,053.49	ANDREW MEIER	269.43
CORRIE A MASTERSON	67,181.64	JAMES V MELANSON	1,943.96
LEOPOLDO N MASTROIANNI	147.07	JENNIFER J MELE	15,047.28
MARY JANE MASTROIANNI	44,673.57	DAVID MELPIGNANO	49.00
MICHAEL D MASTROIANNI	78,194.48	CARLOS MENA	250.00
KENNETH MATTES	144.50	ARTHUR M MENARD	42,703.72
STEVANY S MATTHEWS	64,370.16	DIANE M MENARD	13,868.10
CAROLYN E MATTSON	42,547.22	BERNADETTE G MENZ	27,956.94
ELIZABETH H MAURAI	13,178.96	MICHELLE B MENZ	901.25
DOLORES M MAZZARELLI	71,941.97	ALBERT MERCADO	21,541.95
GINA M MAZZINI	65.00	LAUREN MESSER	530.00
CABIRIA M MAZZUCHELLI	560.00	MATTHEW C MESSER	455.00
PAUL A MAZZUCHELLI	76,115.03	PETER B MEYER	63,817.28
DONNA MCCALL	38,234.70	ANN L MICELOTTI	147.07
JAMES R MCCALLUM	79,478.49	SUSAN E MICHAELS	58,851.93
MEGHAN MCCALLUM	900.00	JEANNE M MIGLIACCI	64.73
SUSAN R MCCALLUM	38,975.23	ANDRE MIKHAEL	71.00
KERI A MCCARTHY	75.00	DEBRA A MILLER	17,362.60
KEVIN M MCCARTHY	1,021.25	DONALD MILLER	142.00
LENA M MCCARTHY	31,780.73	JAMES MILLER	12,682.50
ROSALIE T MCCARTHY	2,040.00	MARY M MILLER	27,227.82
TOM MCCARTHY	253.00	ROBERT MILLER	520.00
SHEILA MCCLENDON	25,053.00	TINA M MILLER	27,646.93
JAMIE S MCCOLLOM	52,433.60	WILLIAM MILLER	70.00
BEVERLY MCCORMACK	4,343.08	WILLIAM F MILLER	75.00
LARRY MCDAVITT	336.00	SARA M MILO	19,690.30
KAREN A MCDERMOTT	4,680.00	FRANK MINICHIELLO	73,257.95
MARY F MCDONALD	285.00	MICHAEL A MINICHIELLO	147.07
DOLORES A MCDONOUGH	76.49	NILZA N MIRABAL	65,140.81
MATT MCDONOUGH	920.00	WILLIAM A MIRABILE SR	377.00
LESLIE T MCELMAN	63,866.49	SUSAN B MITCHELL	63,327.56
PATRICK MCEVILLY	78.00	BARBARA A MITIDES	147.07
MARK F MCGILLIVRAY	53,429.30	MARIA A MOBILIA	62,552.42

**TOWN OF MILFORD
2007 GROSS WAGES**

EMPLOYEE	GROSS-PAY	EMPLOYEE	GROSS-PAY
MICHAEL P MOBILIA	29,601.87	CLAIRE M MULREADY	1,037.50
DOROTHY M MOFFETT	25,773.01	SHARYN B MULVANEY	38,017.13
PAUL J MOFFI	106,025.96	ALICE D MURALLO	80,981.07
MICHAEL A MOLINARI	46,002.79	DAWN M MURPHY	69,516.96
MICHAEL F MOLINARI	54,570.36	GEORGE MURPHY	50.00
NICHOLAS J MOLINARI	42,782.14	MICHAEL MURPHY	98.00
JOSHUA M MONICA	1,088.00	MICHAEL F MURPHY	78.00
SHARON MONTANI	182.00	PAULA F MURPHY	58,156.23
ANN MARIE MONTELLO	54,684.74	ALEXANDRA L MURRAY	45.00
ROSA MONTERROSO	1,232.66	BRIAN W MURRAY	7,247.46
GERALD M MOODY	116,955.92	EMILY G MURRAY	17,927.92
JOHN MOONEY	476.00	ANN F MUSSULLI-ROCCANTI	2,166.00
JOHN H MORAN	629.28	MARGARET S MYATT	7,780.00
JOHN MORAWIEC	1,150.00	JIM NADEAU	70.00
FRANCES A MORCONE	70,279.47	JOSHUA J NANNESTAD	62,767.62
KRISTEN F MORCONE	520.50	ANN T NARDI	61,166.30
LEONARDO L MORCONE	75,292.84	RICHARD J NASHAWATY	3,227.00
MICHAEL L MORCONE	605.00	CAROL A NAU	26,097.28
KAITLIN MORELLI	650.00	KRISTINE E NAZZARO	15,109.86
KAREN A MORELLI	15,623.04	DEBORAH E NEGUS	209.00
KAREN L MORELLI	62,667.68	DANIEL C NELSON	42,181.91
PETER J MORGANELLI	6,750.00	MARK A NELSON	96,167.25
BARBARA J MORIN	72,216.97	SCOTT M NELSON	73,881.57
ELIZABETH A MORIN	64.73	TERESA A NELSON	68,016.63
PHILIP W MORIN	11,815.32	ANTHONY J NESTA	64.73
SHARON C MORIN	9,227.26	ELIZABETH A NEUFELDT	10,515.85
TANYA L MORIN	171.01	MARK NEUHAUS	49.00
ARTHUR E MORIN JR	47,284.96	AMY E NEVES	64,268.04
LUKE A MORO	48,111.72	JENNY C NEVINS	43,891.70
VIRGINIA A MORRISON	35,594.30	JEAN B NEWCOMB	70,180.99
ROGER MORRISSETTE	381.50	CRISTIN NEWLAND	54.00
EMILY M MORSE	2,283.40	ERIC NGAI	146.00
DOMINIC MORTE	76.49	THOMAS NGUYEN	49.00
DOROTHY M MORTE	147.07	KEVIN NICHOLSON	287.00
VICTORIA MORTE	3,413.80	KATHLEEN M NIEMCZYK	5,093.88
JAYNE T MOYNIHAN	11,130.16	ANTONIO M NIRO	59,489.39
MIRANDA R MUCCIANTE	1,440.00	BRIAN P NIRO	58,352.58
JAMES MUISE	3,680.00	DONNA L NIRO	7,981.25
JUSTIN MUISE	80.00	JOSEPH F NIRO	6,095.75
PENNY J MUISE	30,232.24	NANCY L NIRO	64,969.65
JENNIFER MULCAHY	28,167.58	ROMANUS NKANGU	10,767.76
PAULA J MULLAHO	62,792.68	GERALDINE NOFERI	15,300.00

**TOWN OF MILFORD
2007 GROSS WAGES**

EMPLOYEE	GROSS-PAY	EMPLOYEE	GROSS-PAY
MICHAEL J NOFERI	2,139.00	WILLIAM M PALMER II	34,833.29
MARY NOLAN	34,425.20	STEPHEN PAQUETTE	70.00
ALAN NORDBERG	140.00	GEORGE J PARADISO	7,155.94
JOHN NORDENSON	1,612.00	NICOLE C PARASCANDOLO	14,089.65
KEN NOSEK	131.00	CHRISTOPHER PARDEE	1,750.00
NICOLE L NOVAK	501.00	THOMAS M PARENTE	19,445.86
JOCELYNE NOYON-BISICCIA	60,969.65	BARRY PARENTENU	78.00
JESSICA L NULTY	32,663.38	JAMES PARISI	73.50
MARGARITA D NUNEZ-FERNANDE	21,343.57	PAUL J PARISI	69,644.09
MARYANN E NYDAM	17,599.51	ROSE P PARISI	76.49
PAULA J O'BRIEN	38,899.29	KATIE PARKER	130.00
MICHAEL J O'BRYAN	128.00	RON C PARKER	70.00
GENEVIEVE H O'CONNELL	13,984.65	SHAWN PARKER	196.00
KEN O'CONNELL	248.00	CHERYL A PARODY	59,228.76
LINDA M O'CONNOR	18,251.96	JULIE A PARSONS	15,591.30
THOMAS J O'LOUGHLIN	118,441.28	PATRICIA M PARTLOW	40,236.25
MARIANNE O'SULLIVAN	15,705.00	MICHAEL J PASACANE	99,426.47
SHANNON M OBER	15,692.85	ELIZABETH A PASICHNY	15,475.39
ANDREA E OBRIEN	3,550.64	GERARD A PASTNER	317.00
CORY E OBRIEN	1,273.00	CHARLES PASZKEWICZ	56.00
ALEX P OHANNESIAN	44,352.60	STEPHEN R PATRICK	875.00
DANIEL J OHANNESIAN	2,773.00	CHARLES PATTERSON	70.00
ROSE A OHANNESIAN	61,367.77	EDUARDO A PAUPRETO	50,517.76
FRANCES M OLANO	75,149.97	SAM PAWLAK	70.00
JOHN OLDFIELD	51,927.46	KRISTIN A PAYTON	66,016.49
MARIE OLEARY	16,934.13	FRANCISCO J PAZOS	41,708.04
VALERIE OLESKY-TESSICINI	66,159.66	DAVID PEARL	325.00
CHRISTINA M OLIVERI	4,160.00	ALAYNA M PECIARO	270.00
KAREN OLIVERI	69,919.25	LISA M PECIARO	44,126.21
LEONARD OLIVERI	1,864.98	NICHOLAS E PECIARO	22.00
THOMAS J OLOUGLIN JR	1,418.40	PATRICIA L PECK	3,075.80
MARY T OLSON	42,272.22	MARIA PEDORELLA	32,840.97
JOELLE A ORLOFF	57,429.22	KIMBERLY A PEDROLI	715.00
FELICE C OROURKE	750.00	RICHARD J PEDROLI SR	17,064.52
ERIC OTTERSON	70.00	KENNETH PELLAND	525.00
DEBORAH L OTTO	10,122.29	PAUL PELLEGRINI	3,711.96
SANDRA L PACKARD	12,987.48	DONNA M PELLETIER	1,000.00
MICHAEL E PADDOCK	130.00	KATHLEEN A PELOQUIN	40,173.85
ALICIA PAGLIA	1,575.00	PAUL E PELOQUIN	65,265.79
DAVID PALAZZI	147.00	BREANNE T PEREIRA	13,984.65
TONY PALDINO	292.00	JENNIFER M PERRY	72,528.77
MICHELLE A PALMER	751.20	JOHN PERRY	58,212.03

**TOWN OF MILFORD
2007 GROSS WAGES**

EMPLOYEE	GROSS-PAY	EMPLOYEE	GROSS-PAY
KATHLEEN S PERRY	91,850.42	KATHLEEN E PIRRO	68,580.27
ARLENE A PERSON	37,605.45	ALEXIA A PIZZIFERRI	46,012.99
FRANCESCA M PESSOTTI	72,941.97	ANDREA PLICHTA	3,037.39
SUSAN A PESSOTTI	19,697.77	FRANCES E PLICHTA	15,095.66
TERESA L PETERSEN	35,521.90	LAUREN F PLICHTA	4,153.75
CHARLES PETERSON	168.00	MICHAEL J PLICHTA	495.00
CHERIE L PETERSON	45,795.42	RANDY J POIRIER	49,920.51
DAVID PETIT	78.00	RUSSELL P POISSANT	105,732.44
RONALD B PETRIE	4,571.51	CARRIE A POLIMENO	15,763.80
ERNEST P PETTINARI	2,500.00	TIFFANY M POLSTON	5,966.43
LESLIE A PETTINARI	39,893.15	NADINE A POMEROY	68,338.30
MICHAEL B PETTINARI	7,274.74	NORMAN N PORGES	1,160.00
TRACY E PEVZNER	43,303.59	JUDITH A POTTER	34,738.27
THOMAS L PEZZELLA	69,068.25	JASON E POTTY	63,501.99
JOEANNE PFEIL	28,613.66	MICHAEL POTTY	90.00
JOSEPH L PFEIL	47,917.48	MICHAEL J POWERS	29,543.06
CARRIE A PHELAN	21,062.70	JACQUELINE PRATT	33,719.10
BRENDA L PHILLIPS	18,161.64	LAUREEN T PRATT	5,944.21
JOANNE PHILLIPS	1,350.00	MARIAN C PRESS	62,552.42
PATRICIA E PHILLIPS	9,766.51	BRIAN PRICE	112.00
WENDELL T PHILLIPS JR	400.00	JEAN S PRICKETT	63,103.58
ELAINE J PIAZZA	66,243.77	TOMI PROGRI	71.00
LOUIS H PIAZZA	1,080.00	MARKELIAN PROKO	242.00
MELISSA M PICARD	66,456.49	ROBERT A PROTANO	62,752.08
DONNA PICKELL-MASON	6,782.47	JEFFREY PROULX	70.00
CARLA PICKETT	1,170.00	WILLIAM PRUYN	525.00
DENNIS PIEL	162.00	DONNA D PURTELL	82,165.25
LARRY PIERCE	248.50	JOHN P PYNE JR	76,275.70
ALFRED P PIGHETTI	55,787.51	CHERYL A QUINN	70,651.59
MICHAEL A PIGHETTI	89,269.94	PETER QUINN	49.00
CHRISTOPHER C PILLA	1,200.00	RALPH QUINN	210.00
JOHN A PILLA	30,072.56	ROBERT QUINN	84,245.01
MARIO PINEDA SR.	138.00	OLIVIA RABESS-DALEY	7,560.22
LISA PINETTE	745.00	WILLIAM D RACINE	55,454.64
MARY V PINHO-ROBINSON	43,059.35	JOAN RAIANO	73.50
BENTO C PINTO	215.46	CHRISTOPHER RANDO	2,400.00
DIANNE M PINTO	65,969.62	MATTHEW E RANDO	505.88
DOMINGOS M PINTO	11,665.62	KYLE READ	250.00
JOSE D PINTO	75,638.05	MARILYN READY	9,620.00
LAURIE A PINTO	21,687.61	ANTHONY A RECCHIA	53,794.87
PAUL J PINTO	50,183.43	LISA J RECCHIA	4,928.40
FERNANDO A PIRES	61,235.08	ELAINE F RECORE	14,925.54

**TOWN OF MILFORD
2007 GROSS WAGES**

EMPLOYEE	GROSS-PAY	EMPLOYEE	GROSS-PAY
PASQUA R REED	46,306.29	SAMUEL B ROSEN	50,183.48
DIANNE T REGAN	16,989.23	JULIE ROSENTHAL	440.00
MARTIN REGGETTE	5,225.00	JANICE O ROULE	68,546.93
GAIL L REICHERT	11,106.26	STEPHANIE E ROWLAND	962.50
MEGAN M REIDY	40,614.35	DANIEL B ROXO	80.00
DONALD J RENAUD	63,458.24	DAVID ROY	110.00
CHARLES E RENEAU	5,889.02	ELLEN M ROY	28,281.98
MARY J RETT	1,910.00	JOHANNA K ROY	48,396.58
LINDSEY M REYNOLDS	1,382.25	SUSAN R ROYCROFT	59,906.27
AMANDA RICE	6,265.00	BARBARA A RUMMO	38,908.35
MAUREEN RICE	17,606.14	TINA M RUMMO	11,896.52
ROSEMARY A RICHARDS	18,525.80	FRANCIS J RUSCITTI	69,322.95
JAYNE H RIDEOUT	61,367.75	MITCHELL RUSCITTI	1,365.00
TARA L RIDOLFI	63,253.58	SALLY A RUSCITTI	64.73
TRICIA M RIDOLFI	19,495.24	JOSEPH RUSHING	343.00
MELISSA L RIJO	46,205.52	AMANDA M RUSSELL	27,389.65
LAUREEN RILEY	50.00	KATHLEEN T RUSSELL	39,846.78
SEAN P RILEY	260.00	MEGHAN L RUSSELL	5,146.08
CAROLYN A RINFRET	12,427.32	ARTHUR A RUSSO	78,726.62
AMY RIORDAN	1,200.00	SHANNON T RYAN	64,137.69
DARLENE A RISIO	44,603.59	DANIEL P SABATINELLI	1,650.00
BERNADETTE D RIVARD	50,801.31	JOANNE J SABO	46,289.21
PETER J RIZOLI	135,105.39	DAVID W SACCO	105,317.47
JENNA RIZZO	1,350.00	ROBERT A SAGE	50,369.05
JULIANNE E RIZZO	17,245.14	TINA M SAGGIO	50,283.32
JAMES ROBERTS	56.00	PATRICK D SALMON	96,964.50
ROBYN M ROBERTS	63,103.58	KEVIN SALVI	70.00
PATRICIA L ROBERTS-CHICKLIS	2,052.00	ALISON J SALVUCCI	53,548.19
ASHLEY P ROBIDOUX	250.00	SUSAN M SALVUCCI	22,589.64
KATHRYN A ROBIDOUX	26,817.98	CONNIE SAMANSKY	580.00
RICHARD ROBIDOUX	22,153.74	JANE L SAMIAGIO	62,609.65
JARRED S ROBITAILLE	7,748.01	JASON P SAMIAGIO	50,161.64
AVELINA I ROCCHIO	13,984.65	ROBERT A SAMIAGIO	47,341.93
STEVE ROCHE	175.00	JUDITH E SAMPSON	8,765.98
ANDREA M RODA	64,841.49	STEPHANIE E SAMPSON	349.50
HILDA M RODA	71,306.88	ANDREA L SAMSEL	8,190.00
CAROLYN G RONCA	220.00	PATRICE M SAMSEL	66,442.77
FRANCIS RONCONE	288.00	RIGO SANCHEZ	147.00
MICHAEL P ROONEY	60,920.54	JOAN M SANCHIONI	5,199.60
THOMAS G ROSA	68,216.97	JOHN A SANCHIONI	115,516.49
DOROTHY L ROSE	21,776.15	MARYBETH SANCHIONI	55,244.65
STEVEN A ROSE	58,459.28	DAVID B SANNICANDRO	49,144.69

**TOWN OF MILFORD
2007 GROSS WAGES**

EMPLOYEE	GROSS-PAY	EMPLOYEE	GROSS-PAY
PAUL A SANNICANDRO	1,440.00	TERESA A SHARP	79,046.47
RONALD F SANTACROCE	10,756.00	DONALD E SHARRON	140.00
MICHELLE A SANTANGELO	63,103.58	KELLY N SHAUGHNESSY	43,453.59
KELLY G SANTOLUCITO	52,798.41	DONNA C SHAW	70,557.32
DUSTIN J SANTOMENNA	46,281.42	ASHLEY SHEA	200.00
MICHAEL S SANTORA	85,941.02	JUDITH A SHEA	52,315.43
RICHARD J SANTORO	17,152.80	KATHLEEN A SHEA	42,499.99
KRISTIAN SANTOS	49.00	JENNIFER L SHEARNS	59,228.76
CARLA S SANTOS ANDRADE	26,180.96	MARK SHEFFIELD	49.00
DEBORAH R SANZONE	13,984.65	ANTHONY J SHERILLO	49,556.11
ANNA M SARTAIN	750.00	DEBRA J SHERILLO	11,788.53
ADAM D SASSO	14,062.10	LISA SHOLUDKO	171.00
BRIAN M SASSO	17,225.81	JOSEPH W SHURAS JR	67,860.82
JENNIFER T SAUL	52,508.72	VALERIE A SIDEMAN	50,598.25
BARBARA SAVAGE	4,623.92	DONALD P SIEURIN	3,260.32
MICHAEL SAVAGE	71.00	CAROL M SIIPOLA	5,333.40
AMANDA SCHAEIN	1,112.00	MICHAEL SIIPOLA	2,550.00
JOYCE L SCHAUER	18,515.04	BARBARA SILVA	26,590.73
TRACY SCHEER	16,839.55	PAUL SIMONE	148.00
MARY V SCHIAVO	64.73	UMBERTO M SIMONE	750.00
KRISTEN SCHMIDT	35,123.21	ANTHONY SINACOLE	122.50
KENNETH S SCHOENBERG	785.00	STEPHEN M SINKO	429.64
JANE E SCHROEDER	41,776.54	CHARLES W SKAFF	47,944.27
REBECCA SCHULMAN	65.00	DARRYL M SKERRY	63,916.20
DEBORAH L SEAVER	61,167.68	CHRISTINE M SKIBA	5,056.64
MARY LOUISE SEAVER	2,945.00	DAVID SLOCUM	146.00
PAUL M SEAVER	308.00	CAITLYN L SMALL	577.50
PAUL J SEBRING	57,406.65	CATHLEEN M SMALL	264.50
KATHERINE E SEGALLA	52,688.36	CYNTHIA A SMALL	25,955.36
KRISTIN E SEGERS	5,738.30	DEBORAH C SMALL	63,782.27
RYAN P SEGERS	437.00	DON SMITH	121.00
KELLY SELANDER	850.00	JOSEPH H SMITH	57,661.23
WILBUR SELANDER	790.00	PAUL D SMITH	69,437.61
RON SENOSK	363.00	TERESA M SMITH	21,696.22
AUDREY SERRANO-MANGUSO	69,326.62	LEAH SOCORRO	5,410.08
JOSEPH C SESSA	29,936.70	ROSEMARY P SODERBERG	12,881.05
JODI A SEVASTOS	62,740.13	AMANDA A SOLERA	46,104.47
SUSAN L SEYMOUR	69,526.62	BRIAN SOLIMINE	955.00
MICHELLE SGAMMATO	31,829.00	CARLOS A SOUSA	97,446.92
THOMAS D SGAMMATO	600.00	MARGARET C SPADA	9,113.00
CAITLYN E SHADDOCK	260.00	MICHAEL J SPATES	72.00
KURT M SHADY	43,400.35	MERRIBETH SPICER	47,146.79

**TOWN OF MILFORD
2007 GROSS WAGES**

EMPLOYEE	GROSS-PAY	EMPLOYEE	GROSS-PAY
TARA SPIEGELMAN	3,646.58	FRANCIS TARPEY	112.00
DIANNE SPITTLER	140.00	RPBERT TASKER	385.00
ROBERTA L SPIVACK	6,580.00	CAROLANN J TEBBETTS	59,532.39
HEIDI B SQUADRITO	48,736.52	MARK TEPPER	70.00
DEBRA A SROCZYNSKI	54,134.43	BERNARD J TESSICINI	31,367.62
KIMBERLY D ST AMANT	56,561.18	DANA J TESSICINI	69,445.24
ROLAND C ST JEAN	75,889.71	LINDA J TESSICINI	18,803.64
AL ST ONGE	100.00	KENNETH C TESSITORE	603.00
GEARY STACEY	70.00	DUSTIN A TESTA	94,413.96
JENNIFER L STAND	249.00	THOMAS A TESTA	78,882.14
JESSICA STAND	2,428.90	TODD D TESTA	92,834.10
CRAIG R STANLEY	86,196.48	EDWARD J THEROUX	69,601.62
MARY K STANTON	252.00	HELEN THIBEAULT	7,129.72
AMY L STAPLES	13,984.65	PAULA S THIMBLE	8,175.00
ERIC STEINBERG	70.00	MARGARET A THOMAS	65.00
PAUL M STEWART	42,481.49	NEIL B THOMAS	63,646.29
CORY STILL	2,514.50	ROCHELLE C THOMSON	50,437.52
STEVEN P STODULSKI	314.64	JOHN D TIERNAN	74,174.54
SARA M STOICO	64.73	MARION G TOBIN	65,820.73
ANDRA C STONE	64.73	SCOTT J TOBIN	60,708.26
JAMES J STONEY	2,133.60	ROBERT M TOCCHI	9,180.00
JOSEPH A STRAZZULLA II	43,340.35	ANDREW TOMASKI	180.00
KEVIN J SUFFREDINI	2,976.57	KEVIN TOMASO	60,855.53
DORIS M SULLIVAN	2,936.00	ROBERT TOMASO	554.00
NICHOLAS L SULLO	97,928.60	SHARON F TOMCZAK	8,305.25
PAULA A SULLO	13,292.39	BARBARA A TOMINSKY	63,165.79
SABINO L SULLO	1,123.20	HEIDI J TOSCHES	5,339.76
ALAN SUNG	513.00	PAUL J TOSCHES	69,820.79
VALERIE A SUTHERLAND	17,111.62	JOHN P TOUHEY	103,827.26
KIM SWANSON	390.00	WILLIAM J TOUHEY JR	108,150.50
CLAUDIA M SWEENEY	10,390.00	BETHANY A TRACY	58,191.58
MARGARET SWEENEY	12,163.29	KRISTA L TRACY	1,050.00
ROBERT SWIDLER	128.00	PETER TRAINOR	178.00
BARBARA SWIFT	2,600.00	MARY ELLEN TRAUTWEIN	528.00
KAREN L SWINDELL	2,160.00	ROBERT A TREMBLAY	108,309.96
MARIA V SZARKA	5,958.00	FLORENCE C TROTTA	8,100.00
SUE-ELLEN SZYMANSKI	51,510.97	KELLY A TRUE	60,706.52
CHRISTINA M TADDEI	20,328.19	LISA M TRUSAS	46,766.37
GERALD R TAFT	28,974.19	ERNESTINE TULUMELLO	875.00
LINDA M TAINTOR	36,229.95	LORRAINE M TUMOLO	69,044.33
JULIE D TAKA	15,197.28	MICHAEL A TUSINO	11,775.00
WAYNE D TANSON	2,970.00	ROBERT L TUSINO	45,234.17

**TOWN OF MILFORD
2007 GROSS WAGES**

EMPLOYEE	GROSS-PAY	EMPLOYEE	GROSS-PAY
ROBIN M TUSINO	9,945.18	PAULINE VOXAKIS	65,820.79
CARLA A TUTTLE	50,139.32	NORMAN A VOZZELLA	750.00
LOUISE M TUTTLE	25,746.96	BRENDA A WAGNER	18,470.64
NANCY E VAILLANCOURT	68,960.52	DIANE WAGNER	180.00
PAULO J VALENCA	850.00	RYAN E WAGNER	1,953.00
VICTOR R VALENTI	12,427.80	STEPHEN M WAGNER	83,905.66
PAMELA M VALORIE	42,221.19	SANDRA M WAITE	1,270.00
CLAUDIA R VANDERPOOL	540.00	JAMES A WALCKNER	314.64
BENITO O VARELA	62.50	DIANE D. FINO WALKER	35,485.80
PAULA I VARGAS	15,393.42	LAUREN WALKER	17,070.00
EDWARD M VARTERESIAN	79,179.85	SHAYLYN WALKER	945.00
JEFFREY J VARTERESIAN	87,962.50	JAMES WALSH	558.00
JOSEPH VASCONCELOS	2,240.00	JENNIFER S WALSH	60,050.16
RICHARD E VASILE	1,000.00	MICHAEL K WALSH	3,018.50
JOHN A VASTA	71,666.42	NANCY WALSH	2,386.00
DOLORES B VAYO	814.73	TIMOTHY W WALSH	3,858.55
JASON VAZ	115.00	LISETTE WALTER	55.00
JOHN VAZ	3,115.00	DAN J WANAMAKER	98.00
CHRISTINE VENEZIANO	3,140.00	SHARON P WANDERS	41,039.20
DONNA VENEZIANO	9,510.00	MATTHEW C WARD	110.00
JOSEPHINE M VENEZIANO	814.73	GORDON WARREN	64.00
MARY BETH VENEZIANO	11,455.44	PATRICIA M WATTERS	58,767.94
JAMES V VERDOLINO	43,005.52	BRUCE WEAVER	147.00
ROSELLE E VIEGAS	70,603.82	ROBERT WEBB	1,752.25
ALYSSA M VIEIRA	85.00	SEAN WEBBER	7,555.00
BRIAN J VIEIRA	4,233.00	STEPHEN T WEBBER	66,004.15
CASSANDRA M VIEIRA	1,700.00	BARBARA J WEDDEKE	61,180.79
JILLIAN M VIEIRA	110.00	LINDA WESSLING	3,510.00
JOSE VIEIRA	118,020.92	DANIELE WEST	71.26
LIANE E VIEIRA	171.00	KYLE WESTCOTT	146.00
MARY E VIEIRA	750.00	LISA A WHITE	4,630.00
VALERIE M VIEIRA	22,628.90	DIANE J WHITNEY	83,785.42
JAMES J VIGNONE	83,051.26	JOANNE D WHYTE	53,943.24
CHRISTOPHER VILLANI	1,200.00	SUE WIEGERS	360.00
DAVID L VILLANI	91,547.45	EILEEN R WILD	325.00
RICK VILLANI	1,880.00	DONNA D WILLIAMS	40,233.59
RICHARD VITALI	38.00	KELLY A WILLIAMS	44,259.60
J. THOMAS VITALINI	65,346.40	BETHANY S WILSON	11,520.00
RITA F VITALINI	76.49	MATTHEW WILSON	1,105.00
KIM M VOLPE	500.00	NICHOLE B WILSON	2,643.75
SIMON D VOS	5,100.00	VICTOR WIRKKALA	146.00
CHRISTINA VOSS	42,733.84	COLE G WOISWILLO	700.00

**TOWN OF MILFORD
2007 GROSS WAGES**

EMPLOYEE	GROSS-PAY
DEBORA R WOOD	265.00
MARIANNE F WOOD	4,242.02
ERIK H WORMWOOD	35,579.15
JAY WRIGHT	98.00
WESLEY WROBLEWSKI	71.00
JANE M YACOVONE	69,290.31
GREGORY P YANOVITCH	12,191.36
LAURIE S YAROW	43,799.75
JEAN M YARSITES	12,646.00
CHERYL L YORK	6,719.44
ANA C YOUNG	26,817.98
JOHN YOUNG	70.00
MARJORIE YOUNG	3,906.00
MATTHEW J ZACCARINO	23,979.65
TERECE A ZACCARINO	46,910.80
JOSEPH P ZACCHILLI	10,812.00
LINDA L ZACCHILLI	77,862.77
NICHOLAS P ZACCHILLI	89,092.59
PEGGY ZACCHILLI	63,866.49
DIANNA B ZARRILLI	45,150.74
CARMEN S ZAYAS	4,394.66
KRISTOPHER ZELESKY	455.00
DONNA E ZENUS	14,355.03
JEFF ZINCHUK	82.00
ROBERT ZINCK	122.50
MARY-JOAN B ZOGBY	13,103.28
CHRISTINE M ZUENDT	40,923.89

TOTAL GROSS WAGES: \$ 42,582,057.37