

Town of Milford



Annual Report 2008

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DEDICATION

On August 13, 2008, the Town of Milford lost one of its best friends and most loyal and trusted employees.

Bobby Andreano, the former Tax Collector for 30 years, a former member of the Finance Committee, a long time Town Meeting member, and, at his death, a member of the Board of Assessors passed away after a courageous battle with leukemia.

The Town of Milford has been served by many men and women throughout its proud history. Few have served with such devotion and passion as Bobby Andreano.

More importantly, Bobby Andreano will be remembered as a good man, a loyal friend and a kind and charming character. During his later years, Bobby would appear at Town Hall in his cowboy boots having just ridden in on his Harley Davidson after a day of substitute teaching at an area school. He prowled the halls rekindling old friendships and just making people smile. Sometimes he would even break into a song, usually Sinatra.

While these halls may never witness Bobby walking about again, we do believe his heart, his smile and his soul will be with us forever.

Good-bye dear friend and may God Bless.

**REPORT OF THE
TOWN OF MILFORD, MASSACHUSETTS
JANUARY 1 – DECEMBER 31, 2008**

INCORPORATED APRIL 11, 1780
"Two Hundred Twenty-Eight Years of Progress"

FACTS ABOUT MILFORD

POPULATION (2000 Federal Census)	26,720
ASSESSED VALUATION (FY 08)	\$3,325,864,671
TAX RATE FOR: FY 2008	
Residential or Open Space	\$ 12.53
Commercial, Industrial of Personal Property	\$ 21.72
GOVERNMENT:	Representative Town Meeting with Three Member Board of Selectmen
REGISTERED VOTERS	16,119
AREA	15.65 SQUARE MILES
MILES OF HIGHWAY	115.14

STATE AND DISTRICT OFFICES

Governor of the Commonwealth of Massachusetts
DEVAL L. PATRICK

United States Senate

SENATOR EDWARD M. KENNEDY
315 Russell Senate Building
Washington, DC 20510
2400 JFK Building
Boston, MA 02203
(617) 565-3170

Second Congressional District

Worcester and Norfolk Senatorial District

Tenth Worcester Representative District

SENATOR JOHN F. KERRY
304 Russell Senate Building
Washington, DC 20510
One Bowdoin Square, 10th Floor
Boston, MA 02114
(617) 565-8519

CONGRESSMAN RICHARD E. NEAL
2133 Rayburn House Office Building
Washington, DC 20515
Milford Office: U.S. Post Office Building
(508) 634-8198

SENATOR RICHARD T. MOORE
Room 518, State House
Boston, MA 02133
(617) 722-1420

REPRESENTATIVE JOHN V. FERNANDES
Room 136, State House
Boston, MA 02133
(617) 722-2396

ELECTED TOWN OFFICIALS
(As of December 31, 2008)

Selectmen	TERM	Town Moderator	
William D. Buckley	2011	Michael J. Noferi	2011
Brian W. Murray, Esq.	2010		
Dino B. DeBartolomeis (C)	2009	School Committee	TERM
		Christine M. Boyle	2011
Town Clerk		William E. Kingkade, Jr.	2011
Amy Hennessy-Neves	2009	Jonathan M. Bruce	2010
		Paul Mazzuchelli	2010
Town Treasurer		Loriann Baranauskas (C)	2009
Barbara A. Auger	2010	Patrick J. Kennelly	2009
		Pacifico M. DeCapua, Jr.	2009
Tax Collector		Milford Housing Authority	
Paula L. Fortin	2009	Samuel J. Bonasoro	2013
Highway Surveyor		Katherine E. Consigli	2011
Shelly A. Leclaire(resigned 6/30/08)	2011	Nicole D. Grace	2010
Scott J. Crisafulli (Appt'd Interim 7/1/08)		Paul Mazzuchelli (C)	2009
		Edward L. Bertorelli	
Board of Assessors		State Appointee	2011
Joseph F. Niro	2011		
Vacant	2010	Milford Retirement Board	
Samuel J. Bonasoro (C)	2009	Ernest P. Pettinari, Esq.	2011
		David W. Sacco (C)	2011
Board of Health		Gerald F. Hennessy	2010
Leonard A. Izzo	2011	Michael A. Diorio, CPA	2009
Gerald F. Hennessy	2010	John P. Pyne, Jr.	Ex Officio
Kenneth C. Evans (C)	2009		
		Blackstone Valley Regional	
Board of Library Trustees		Vocational School Committee	
Barry C. Knowlton (C)	2011	Arthur E. Morin, Jr.	2010
Victor R. Valenti	2011		
Robert Delmore (resigned 12/31/08)	2010	Tree Warden/Gypsy Moth	
Margaret S. Myatt	2010	Superintendent	
Richard J. Person	2009	Charles E. Reneau	2011
Nancy A. Ahrens	2009		
		Trustees of Vernon Grove	
Park Commissioners		Cemetery	
Paul J. Braza	2011	Harry M. Shahnamian	2011
Arthur E. Morin, Jr.	2010	Marilyn M. Lovell	2011
Joseph P. Arcudi	2009	Charles Skaff	2010
		William T. Cavazza, III (C)	2009
Planning Board		Mary Ann Fiske	2009
Patrick J. Kennelly	2013	William R. Crivello	2009
John H. Cook	2012		
Lena M. McCarthy	2011	Constables	
Marble M. Mainini, III	2010	Emilio E. Diotalevi	2010
Joseph A. Calagione (C)	2009	Vacancy	2010
		Michael A. Bellacqua	2010
Sewer Commissioners		John A. Pilla	2010
Thomas J. Morelli	2011	Joseph F. Arcudi	2010
Richard J. Cenedella	2010		
James V. Melanson (C)	2009		

**APPOINTED TOWN OFFICIALS
(As of December 31, 2008)**

	TERM		TERM
Affirmative Marketing Construction Officer Louis J. Celozzi	2008	Senior Center Director Ruth Ann Bleakney	
Americans w/Disabilities (ADA) Coordinator Louis J. Celozzi	2008	Superintendent of Schools Robert A. Tremblay	
Animal Control Officer Rochelle Thomson	2008	Town Accountant John P. Pyne, Jr.	2010
Building Commissioner Anthony F. DeLuca, Jr.		Town Administrator Louis J. Celozzi	2010
Building Inspector (Local) John W. Erickson		Town Counsel Gerald F. Moody, Esq.	
Chief Procurement Officer Louis J. Celozzi	2008	Town Engineer Michael Santora, P.E.	
Community School Use Director Leonardo Morcone		Town Planner Larry Dunkin	
Electrical Inspector Michael Mancini		Veterans' Agent John A. Pilla	
Emergency Management Director John P. Touhey	2008	Board of Registrar of Voters Elizabeth M. Hachey	2011
Fair Housing Director Leonard J. Oliveri	2008	Geraldine A. Kingkade	2010
Fire Chief/Forest Fire Warden John P. Touhey	2008	Patricia H. Barsanti (C)	2009
Health Officer/Agent Paul Mazzuchelli		Amy E. Hennessy-Neves, Town Clerk	Ex Officio
Inspector of Animals Rochelle Thomson	2008	Cable Advisory Committee Alberto A. Correia (C)	
Parks & Recreation Director Michael Bresciani		Cheryl Hayes	
Police Chief/Lock-up Keeper Thomas J. O'Loughlin	2010	Fraser McNeilly	
Plumbing/Gas Inspector Joseph P. Zacchilli		Mark F. Schaen	
Sealer of Weights & Measures John Biancheria		Manuel Tavares	
		Chris Wenck	
		Capital Improvement Committee Leonard P. Clancy	2013
		Cindy Kearns (C)	2012
		Charles Boskin	2011
		David Levine	2010
		Peter Wish	2009
		Cedar Swamp Pond Committee Frank Andreotti	2013
		Achille E. Diotalevi	2012
		William Phillips	2011
		Raymond Pagucci, Sr.	2010
		Eleanor Gonsalves	2009

APPOINTED TOWN OFFICIALS (Continued)

TERM		TERM	
Commission on Disability		Finance Committee	
Charles D. Hince	2011	John Kelley	2011
Patricia A. Luchini	2011	Mark F. Schaen	2011
Francis E. O'Neill	2011	Joyce Lavigne	2011
Michael Nicholson (C)	2010	David Morganelli, Esq. (C)	2011
Dino B. DeBartolomeis	2010	Philip Ciaramicoli	2011
Ann Balmelli O'Connor	2010	Aldo Cecchi	2010
Devon Wood	2009	Michael Schiavi	2010
Thomas Andruskevich	2009	Albert Correia	2010
Demetra Edwards	2009	Charles Miklosovich	2010
Community School Use Committee		Kenneth J. Rosa	2010
Amy Tamagni	2011	John A. Tennaro, Esq.	2009
Joseph P. Arcudi (C)	2011	Robert P. DeVita	2009
Ronald Creasia	2010	Cheryl Hayes	2009
William Fertitta, Jr.	2010	Vincent Valastro	2009
Leonard J. Oliveri	2010	Jerry Hiatt	2009
Jay Macklow, Esq.	2010	Geriatric Authority of Milford	
Jennifer Wittorff	2010	Francis X. Small, Esq.	2011
James Melanson	2009	Richard A. Villani, Esq.	2011
Conservation Committee		John A. Beccia (C)	2010
Noel G. Bon Tempo	2011	Salvatore P. Cimino	2010
Michael A. Giampietro	2011	Barbara A. Auger	2009
Derek F. Atherton	2011	Phyllis A. Ahearn	2009
Paul J. Braza	2010	David R. Consigli	2009
Joseph P. Zacchilli	2010	Historical Commission	
Robert J. Buckley (C)	2009	Pamela A. Fields	2011
James L. O'Connor, Jr.	2009	Ronald A. Marino	2011
Council on Aging		Anne L. Lamontagne	2010
Theresa F. Pluta	2011	Robert A. Samiagio	2010
Stanley W. Nalewajko	2011	Helen T. Knox	2009
Josephine S. Magliocca	2011	Marilyn M. Lovell	2009
Anthony A. Grillo (C)	2010	Robert M. Andreola (C)	2009
Nina T. Barry	2010	Industrial Development Commission	
Ernest E. O'Brien	2010	Scott Kaplan	2011
Domenic E. D'Alessandro	2009	Joe Boczanowski	2011
Vincent Squicari	2009	Anthony Pinto	2011
Regina A. Ferrera	2009	Michael Peterson	2010
Cultural Council		Barry Feingold	2010
Susan Cecchi	2011	Courtney Derderian	2010
Jean Marie Simmons	2011	William Stares	2009
Alexandria Messom	2011	Gina Braza	2009
Judy doCurral	2010	Bradlee T. Farrin	2009
Mary Martin	2010	Joseph Soares	2009
Emily G. Murray	2009	Larry Dunkin, Town Planner (C)	
Michelle Messom	2009	Personnel Board	
Fair Housing Committee		Michael J. Shain	2013
Leonard Oliveri (C)	2009	Teresa A. Persico, Esq.	2012
Alfred Sannicandro	2009	Warren S. Heller, Esq.	2011
Maria Valenca	2009	Scott Magnacca (Alternate)	2011
Paul Mazzuchelli	2009	Robert Scarfo,	2010
		James T. Ligor (C)	2009

APPOINTED OFFICIALS (continued)

TERM

Milford Pond Restoration Committee

Dino B. DeBartolomeis
Michael Santora
Reno DeLuzio
Henry Papuga
Frank Andreotti
Emilio Diotalevi
Richard Kurzontkowski
Achille Diotalevi
Steven Janock
Joseph Zacchilli
Donna Horrigan
Robert Buckley
Santo Mazzarelli
Michael Giampietro
Paul Mazzuchelli
Richard Swift
William Kingkade, Jr.
Nazzareno Baci
Robert DeMarco
Vincent Valastro
Paul Tanguoso
Larry Dunkin, Town Planner

Youth Commission

Stephen A. Manguso	2011
Timothy J. Corcoran, Sr.	2011
Francis Trafecante	2011
Michael Walsh	2010
Vacancy	2010
Vacancy	2010
Paul F. Seaver (C)	2009
Amy Tamagni	2009
Sandra J. Caproni Ciccio	2009

Zoning Board of Appeals

Jonathan M. Bruce (C)	2013
Laura A. Mann, Esq.	2012
David H. Pyne	2011
Scott Lanzetta (Alternate)	2011
Michael P. Visconti, Jr.	2010
Mary Carlson (Alternate)	2010
David R. Consigli (Alternate)	2009
Michael J. Fitzpatrick	2009



MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679
508-634-2303 Fax 508-634-2324

BOARD OF SELECTMEN/TOWN ADMINISTRATOR

The Offices of the Board of Selectmen and the Town Administrator, located in Room 11 of Town Hall, are open 8:30 AM to 5:00 PM, Monday through Friday. Board meetings, held on Monday evenings in Room 03 at Town Hall, are televised via the local cable channel. The Minutes, the formal record of meetings, may be inspected upon request. Information is also available on the Town of Milford's website www.milford.ma.us.com.

As we entered 2008, the nation and the Board of Selectmen were faced with difficult problems as the national economy slowed and gasoline, energy, and health care costs spiraled. The slowdown in the economy resulted in severe impacts to cities and towns across the country.

The Board of Selectmen faced this economic reality by again reiterating their support of a moratorium on all capitol projects and by again seeking tax relief for our seniors and expansion of the Senior Volunteer Tax Relief Program. Many hours of debate and discussion were devoted to maintaining services for our residents with minimal property tax increases. As the year continued, further efforts were made to reduce spending as the fiscal crisis seemed to worsen. Despite the trend, the Board of Selectmen worked until the Finance Committee and all department heads to prepare for future contingencies and as we approached FY10, the Town of Milford was prepared for the economic chaos. As we move forward, the Town of Milford will continue to spend conservatively and set aside funds for contingencies.

The Town Administrator manages the daily operation of the Selectmen's Office, and is the administrative supervisor of department heads appointed by the Board. The Town Administrator also coordinates cooperative purchasing activities, and serves as Town Coordinator of the Americans With Disabilities Act, the Chief Procurement Officer of the Uniform Procurement Act, the town's Safety Coordinator, and the Municipal Database Coordinator for the Enhanced 9-1-1 Emergency Response System.

The Board of Selectmen is the local licensing authority for issuance of licenses for alcoholic beverages sales and service, flammable materials storage, parades, movie theatres, carnivals, bowling alleys, auctioneers, tag days, yard sales, and many other activities. License and permit fees generated \$136,187 in local revenues during fiscal 2008.

The Selectmen establish local Traffic Rules and Orders, with input from the Police Chief and other officials. Each year, an overnight parking ban is in effect from December 1st through March 15th. In fiscal 2008, \$62,484 was collected in fines for non-moving violations.

The Town Administrator and Town Counsel jointly administer the Town's Self-Insurance Program for general liability, property municipal vehicles and police officer/firefighter on-duty injuries. This program, now in its sixteenth successful year, has saved the Town over \$450,000 annually in insurance premiums.

The Selectmen and Town Administrator have been actively involved in the following capital projects and special activities, many in conjunction with other departments and officials:

- ...Open Space and Recreation Plan
- ...Assistant Zoning Enforcement Officer
- ...United Way of Tri-County
- ...Baby Safe Haven New England
- ...Traffic Signal Maintenance Proposal
- ...Public Safety Dispatch Center
- ...Armory Renovation Committee
- ...Occupancy By-Law
- ...Proposed 40B Project – 445 East Main Street
- ...Installation of “Buzzer” system traffic lights
- ...Capital Projects – Moratorium
- ...US Immigration & Custom Enforcement Meetings
- ...Disposition of South Main Street Fire Station
- ...Community Development Strategy
- ...Emergency Management Update
- ...Town Hall Security System
- ...Verizon Cable TV Proposal
- ...Family Day/July 4th Fireworks Show at Plains Park
- ...Cable TV Improvements/Grant Recommendations
- ...Update ADA Self-Evaluation and Transition Plan
- ...Employee Group Health and Life Insurance
- ...Town Hall Handicap Access Improvements
- ...Tax Classification Action Team
- ...Fuel Oil Cleanup/160 Central Street
- ...Alcoholic Beverage Server Training Program
- ...Senior Volunteer Tax Relief Program
- ...Veterans Memorial Alternate Route
- ...Upper Town Hall Public Use Policy
- ...Computerization/Up-grade of Town Hall continues
- ...Charles River Monitoring Program
- ...Central Street Sidewalk Program
- ...“Movies in the Park” Program
- ...Godfrey Brook Feasibility Study
- ...Louisa Lake/Weed Control
- ...Pre-Disaster Hazard Mitigation Plan
- ...Stormwater Management By-Law
- ...Capital Improvement Projects/5-Year Plan
- ...Appointment of Police Officers
- ...Beaver Street Two-Way Report
- ...Milford Pond Restoration Project continues
- ...Holiday Parades
- ...Summer Band Concerts
- ...Memorial Hall/Community School Partnership
- ...Senior Wellness Expo
- ...Senior Citizen Ad Hoc Committee/Annual Town Meeting Recommendations
- ...Self-Insurance Program-Modification
- ...FY09 CDBG Grant-Prospect Heights
- ...Substance Abuse Prevention Grant & Awarded

- ...License Fee Hearings/Recommendations
- ...Local Emergency Planning Committee
- ...Open Space Advisory Committee
- ...Appointment of new Firefighters
- ...Pet Adoption Program
- ...Economic Development Incentive Program
- ...Ready Resource Grant for Child Care Subsidy Program
- ...Repaired Draper Park/Memorials
- ...Milford Upper Charles Trail/Phase II
- ...Trench Safety Regulations
- ...By-law Prohibiting Consumption of Marijuana on Public Property
- ...and many others

Chapter 40, Section 49 of the Massachusetts General Laws mandates the publication of this Annual Town Report, which must include reports of the School Committee, Town Accountant, and Town Treasurer. Beyond that which is mandated, however, the Selectmen attempt to provide information of interest and practical value to Milford residents. The Selectmen welcome your comments and suggestions for improvement of both format and content.

The Selectmen encourage Milford's residents to take an active role in the development of the community. An application for membership on various boards appointed by the Selectmen is available in the Selectmen's Office for residents who are willing to share their skills and experience through involvement in town committees and volunteer efforts. Through these efforts the community will continue to grow and prosper.

Please let us know if you have any suggestions for improvements in the way that we are currently operating. We look forward to serving you.

Finally, it would be inappropriate to conclude this report without expressing appreciation to all town employees and department heads for their cooperation and assistance this past year. Their efforts have contributed greatly to our success. We thank them all.

Also, we would be remiss failing to mention the loss of former employees and close friends including, Bob Andreano, Vinnie Mancini, and Marlene Rizzi. Each of these individuals will be missed and remembered.

A special thank you again is extended to Mrs. Jeanne Luchini for her many hours of hard work in compiling the 2008 Annual Town Report.



MILFORD ANIMAL CONTROL

**3 Fiske Mill Road
Milford, MA 01757
(508) 478-3871**

**Rochelle C. Thomson
Animal Control Officer**

2008 Annual Report

The Animal Control Department provides daily coverage on a limited hourly scheduled basis. Citizens requiring the department's services may call the office at (508) 478-3871. Highlighted below are some of the responsibilities and activities of the department throughout the calendar year.

- Enforcement of Milford Town By-Laws, Article 15A and Massachusetts General Laws, Chapter 140
- Citations issued
- Pick up and disposal of road kill
- Stray/abandoned dogs picked up and held at the pound facility
- Daily kennel duties/ maintenance of facility grounds
- Aid to other Animal Control Officers and government agencies
- Investigation of all logged complaints
- Appearances in court and local dog hearings
- Dog bites and other domestic/wild animal bites investigated
- Capture and destruction of suspected rabid animals
- West Nile Specimen pick up and packaging
- Adoption placement of abandoned animals
- Trips to the veterinarian/ humane societies
- Patrols of parks, schools and cemeteries
- Attendance at MEMA / SMART seminars and training

A Rabies Epizootic continues in the state of Massachusetts. The Animal Control Department wants to remind all residents that it is the law to have all dogs and cats vaccinated against Rabies. The Animal Control Department also wants to remind dogs owners to license dogs yearly between April 1st and July 1st.

The Animal Control Department strives to find homes for all abandoned or unclaimed animals. The adoption fees are \$35.00 for altered animals and \$65.00 for unaltered animals. Animals that are available for adoption are listed on www.petfinder.com, www.1-800-save-a-pet.com and bi-weekly in local newspapers.

In February of 2008, Mr. John A. Ferrucci, Assistant Animal Control Officer, unexpectedly passed away. Mr. John Ferrucci gave many years of dedication and loyal service to the Animal Control Department and to the Town of Milford. He will be greatly missed.

The department would like to thank all of the other town departments and citizens for their continued cooperation, donations and assistance throughout the year.



MILFORD BOARD OF ASSESSORS

Samuel J. Bonasoro, Chairman
Joseph F. Niro
Robert J. Andreano

Priscilla Hogan, MAA
Assessor/Administrator

BOARD OF ASSESSORS

As many of the town's people know, the Board of Assessors lost one of their valuable board members, Robert Andreano, to cancer this year. His passing has been a great loss to the department and the town and he is greatly missed.

The Assessors' office is responsible for keeping accurate data on all real estate and personal property in town and assessing both at market value as set forth in the Massachusetts State Law. We are responsible for preparing the motor vehicle excise data received from the Registry of Motor Vehicles and turning it over to the tax collector to bill and mail. Our office handles tax exemptions for the elderly, blind, minor children of deceased Police or Firefighters killed in the line of duty, disabled veterans, hardships, and deferrals. We process abatements for eligible taxpayers for Motor Vehicle excise, real estate, personal property and the senior tax work-off credit. We continue to verify and collect data on all real estate and personal property in town

This year the home prices have continued to decline. This has been reflected in the FY09 values. Fiscal Year 2009 property values were set as of January 1, 2008. Sales used in setting valuations are those gathered in calendar year 2007. New growth showed a decrease from fiscal year 2008.

The tax rate for FY2009 was set by the Selectman at a tax classification hearing held in the fall of 2008. The Selectmen voted to retain the Dual Tax Rate shifting the burden of 150% to the Commercial/Industrial/Personal Property classes. The tax rate for FY2009 per thousand dollars of valuation is \$12.53 for residential property and \$21.72 for Commercial/Industrial/Personal Property.

The Assessors' office continues the process of conducting a full measure and list of all properties in town. This is an ongoing project with 15 percent of the town being completed each year. This involves a letter being sent to taxpayers who will be inspected in the coming year notifying them that someone will be by to re-measure the building and do an inside inspection of each property. If no one is home at this time, or the time is inconvenient, a door hanger will be left for the property owner to call the office and schedule an appointment. The purpose is to verify/correct the data on file in the assessors' office as required by the Department of Revenue. The Board also recommends that property owners check their property record card every year to verify the data on file. It is the responsibility of the property owner to be sure the data is correct.

The Assessors' office has seen a decline in the revenue billed and collected from the issuing of supplemental tax bills. This is reflective of the decline in construction and the downturn of the economy. New legislation passed for Fiscal Year 2004 requires communities to issue a tax bill from the date an occupancy permit is issued until the end of the fiscal year, if the property increases in value more than 50% from the construction receiving the occupancy permit. This year the town received an additional \$54,180.50 in tax revenue.

The Board meets regularly as posted. Meetings are open to the public; however, any person who desires to meet with the Board should call and make an appointment to be put on the agenda.

The Assessors' property data is now on line through the Town of Milford web site (www.milford.ma.us). This helps taxpayers, realtors, appraisers, town employees or whom ever else needs or would like access to this data. This data is updated once a year. It is posted when values are finalized.

The Board would like to take this time to thank Priscilla Hogan, the Assessor/Administrator, for her hard work and dedication to this community. She continues to serve on the Milford Senior Work-off Program Committee, the Milford Elderly exemption committee, and the Massachusetts Assessors Association Legislative committee. She dedicates herself to being the guardian of fairness in assessing for this community and we are very fortunate to have her work for us.

Also, the Board wishes to thank the staff of Terry Dias and Dorothy D'Errico for their consistent hard work and dedication to helping the taxpayers of Milford and their great team effort.

The Board also would like to thank all the town departments for their teamwork and the citizens of Milford for their continued cooperation and we look forward to serving the community in the coming year.

Respectfully submitted,

Samuel J. Bonasoro, Chairman
Joseph F. Niro

Serving the Towns of:

Bellingham * Blackstone
Douglas * Grafton
Hopdale * Mendon
Milford * Millbury
Millville * Northbridge
Sutton * Upton
Uxbridge

Blackstone Valley Vocational Regional School District

65 Pleasant Street
Upton, Massachusetts 01568-1499
(508) 529-7758
Fax # (508) 529-3079
Web site: www.valleytech.k12.ma.us



Dr. Michael F. Fitzpatrick
Superintendent-Director

Fiscal Year 2008 Annual Report

SUPPORT GIVES STUDENTS ADVANTAGE IN WORKFORCE: With the continuous generous support of local municipal officials and the citizenry of the Blackstone Valley Vocational Regional School District, students at Valley Tech are preparing to face the challenges of an increasingly complex and sophisticated global workforce environment. Vocational technical education has experienced major transformations and today's students must develop individual skills and strengths that will insure they are successful in today's competitive marketplace.

Recognized as a leader for innovative learning, Valley Tech strives to challenge every student. As the school steadily grows in overall population, the School Committee, administration, faculty, and staff work tirelessly to provide a safe and friendly atmosphere. Embracing the adaptability to change, Valley Tech does not rest on its laurels, rather constantly upgrades its curriculum to increase the rigor of both academic and vocational technical course offerings.

During Fiscal Year 2008 (July 1, 2007 – June 30, 2008), Valley Tech, which serves 13 contiguous towns, experienced unprecedented accomplishments. We hope everyone throughout the Valley Tech region takes pride in the achievements of their vocational technical system. At the beginning of FY08, Valley Tech distributed a total reimbursement of \$106,000 to the member towns which financed through the District their respective contributions to the \$36 million expansion and renovation of the Upton campus. The final payment was part of nearly \$2 million in rebates of stabilization fund balances returned to District towns during FY06, FY07, and FY08. The project was completed in January 2006.

Looking toward the future, Valley Tech is working on the partial development of nearly 30 acres of donated land located in Upton just a few miles from the main campus. The aim is to provide additional athletic field space, a walking/cross country trail, and an outdoor conservation learning laboratory.

VALLEY TECH STUDENTS DISPLAY TALENTS: Students from Valley Tech continued to shine on the national stage as for the fifth time in six years they returned from the prestigious SkillsUSA Championships in Kansas City, Mo., with podium finishes. Valley Tech's three-person Community Service team of juniors Justina D'Amato (Uxbridge), Lindsay Melanson (Milford) and Nicole Onanian (Uxbridge) brought home a silver medal, while junior Christina Estrada (Bellingham) won a bronze medal in Preschool Teaching Assistant.

Four other BVT students competed at the 44th annual SkillsUSA National Leadership and Skills Conference and impressively they all finished in the top 10 in their respective contests. Junior Jonathan Holland (Grafton) finished sixth in CNC Turning. Junior Victoria Gemme (Millbury) took eighth in Technical Drafting, while two graduated seniors, Kaitlin Henault (Millbury) and Timothy Lapan (Douglas), each rounded out the top 10 in Job Skills Demonstration Open and Automotive Service Technology, respectively. Henault, who also received a special recognition for mastering all of her contest competencies, was assisted by junior Katelyn Christiansen (Millville).

The theme of the Community Service team project related to Renewable Energy and Conservation. As a Massachusetts Green School, Valley Tech incorporates conservation and renewable energy into its everyday operations. Green has also become a school-wide integration learning initiative with the formation of a Green Team committee of staff and students, an annual Renewable Energy Expo featuring more than 30 businesses, and students experimenting with producing bio-diesel fuels.

The Class of 2008 became the fifth straight from Valley Tech to have 100 percent of its membership achieve competency determination on the state-mandated Massachusetts Comprehensive Assessment System tests. In addition, 94 percent of the Class of 2009 reached the required benchmark on the tests' first administration. With 74 percent reaching Advanced or Proficient on the Mathematics exam and 73 percent on the English Language Arts test, Valley Tech complied with all regulations for reaching Adequate Yearly Progress.

Valley Tech students and staff completed more than 820 value added projects in-house and throughout the District during the 2007-08 school year. These diversified field-based learning experiences translated into a savings of \$220,793.

NUMBERS CONTRIBUTE TO SUCCESS: The FY08 total operating budget for the District was \$16,994,267. Chapter 70 Aid contributed \$6,607,116 and Minimum Contribution requirements from the 13 member towns totaled \$6,650,789.

In the operation portion of the budget but outside DOE Net School Spending areas, the District budgeted \$304,674 for transportation costs, \$217,120 for acquisition of fixed assets, and \$665,506 for retiree medical coverage. This was offset by \$719,780 in regional student transportation funds received from the Commonwealth. In addition to their state-required Minimum Contributions, the member towns unanimously supported the school's operating budget with shared assessments for operations, student transportation, asset acquisition, and retiree medical. This investment provided the fiscal support to respond to the diverse learning needs of a student population that grew by 8 percent over FY07.

Giving consideration to the overall municipal fiscal constraints and the Commonwealth's economic status, the District continues to search out greater efficiency in its staffing patterns, supply purchases, technology, and other contractual service requirements. Bolstered by prudent budget management practices, the District utilized unreserved fund balance in the amount of \$250,000 to offset the towns' actual assessments. Additionally, the District secured funds to purchase vocational equipment and other fixed assets through private donations totaling \$19,950. Respectfully submitted by the Blackstone Valley Vocational Regional District School Committee and Superintendent-Director.



Town of Milford
Vernon Grove Cemetery Trustees
52 Main Street • Milford, MA 01757
(508) 634-1454

Report of Vernon Grove Cemetery Trustees
2008

The Trustees have had a busy year. We had several trees removed from the cemetery and will have them replaced with some new shade trees. We have placed the pond on our wish list to be dredged and cleaned up to restore this area.

We are currently completing a security system for the cemetery hoping to stop the vandalism to the grounds and the dumping of trash.

In 2008 there were twenty-two burials, nine of which were cremations and one person was moved from Vernon Grove Cemetery to Sacred Heart Cemetery. A total of twenty-one graves were sold.

Meetings are held on the third Wednesday of each month at 6:00 pm in the Town Hall. There are no meetings in July or December.



MILFORD CAPITAL IMPROVEMENT COMMITTEE
TOWN HALL – 52 MAIN STREET
MILFORD, MA 01757

The Capital Improvement Committee met on a regular basis during 2008. The CIC has been reviewing many future capital projects planned to help maintain the infrastructure of the Town. The CIC worked closely with all Town Departments and/or Committees to review and recommend beneficial capital projects.

It is the CIC's responsibility to make recommendations to the Finance Committee and Town Meeting members on the appropriate scheduling of the capital expenditures based on the priority of the project as determined by its rating, its impact on the budget, possible critical safety hazards created if not completed and various other factors. The CIC is compiling a 5 year capital plan for all town departments to assess future funding needs.



**TOWN OF MILFORD, MASSACHUSETTS
COLLECTOR OF TAXES**

52 MAIN STREET – ROOM 15
MILFORD, MASSACHUSETTS 01757

PAULA L. FORTIN, TAX COLLECTOR
(508) 634-2305

COLLECTOR OF TAXES

The office of the Collector of Taxes is responsible for the collection and turnover of Real Estate, including Sewer Liens and Income & Expense Liens, Personal Property, and Motor Vehicle Excise taxes. Office hours are 8:30 A.M. to 5:00 P.M., Monday through Friday.

During these difficult economic times, the collection rate remains at 98%-99%. The office collected and turned over to the Treasurer's Office approximately 49.2 million dollars in tax revenue in Fiscal Year 2008. An additional \$330,936 was collected in late charges, interest, Registry of Motor Vehicle fees and the cost of preparing Certificates of Municipal Lien.

The Tax Collector takes this opportunity to thank the staff, Claudia Dunlap, Judy Potter, Dolores Vayo and other departments for their continued cooperation during the year.

A balance sheet for the Collector of Taxes appears in the Financial Section of this Town Report.



MILFORD COMMISSION ON DISABILITY

52 Main Street, Milford, Massachusetts 01757

Fax (508) 634-2324

E-mail: mcod@usa.com

THE MILFORD COMMISSION ON DISABILITY IN 2008

The Milford Commission on Disability serves as an advisory board to the Town of Milford on issues of equal access for individuals with disabilities. Members are appointed by the Board of Selectmen and serve terms of one to three years.

The Commission is also a resource for individuals with disabilities regarding employment, programs and services provided by federal, state, and local governments, goods and services provided by private companies, and access to commercial facilities.

Some Commission members have completed special training and are certified by the Commonwealth of Massachusetts as Community Access Monitors. As such, they play an essential role in encouraging access improvements. Access monitors in Milford partner in the process of implementation by coordinating advocacy efforts with the ADA Coordinator; the Building Inspector, Town Engineer, Town Planner, Highway Surveyor and others.

Commission Activities in 2008 included the following:

- Provided input during the site and building plan review process to encourage compliance with accessibility standards. Eight plans were reviewed during 2008, with Commission members periodically participating in site plan review meetings with the Planning Board.
- As part of Milford's annual license renewal process, the Commission surveyed and reported to the Town Administrator on 178 non-medical licensed properties regarding accessible parking, accessible route and accessible entrance.
- Worked with the Dept. of Inspections to resolve accessibility issues by photographing and detailing violation complaints involving accessible parking spaces, striped aisles, signage and related concerns.
- Co-hosted two-day 'Community Access Monitor' training presented by Massachusetts Office on Disability. This training enabled the 33 participants, including area building inspectors, highway surveyors, town planners and others, to gain knowledge and skills needed to become more effective accessibility advocates.
- Worked with the Interim Highway Surveyor on adding curb cuts, with tactile warning plates, to Milford sidewalks.
- Supported efforts to install crossing chirper devices at street crossings.
- Regularly updated and added useful information to the Commission's web site at www.milfordtownlibrary.org/disability.

The Commission on Disability meets in Milford Town Hall, usually on the third Tuesday of every month. Meetings are open and attendance by individuals interested in disability issues is encouraged. Meeting dates, times and room location are posted at Town Hall. For further information, call Mike Nicholson, Chairman, at (508) 282-7827 or inquire via email at MCOD@usa.com.



Town of Milford Community Development Office

89 MAIN STREET, 2ND FLOOR, MILFORD, MASSACHUSETTS 01757
508-634-2328 FAX 508-634-2359
email:mcdo@verizon.net

COMMUNITY DEVELOPMENT OFFICE

The Community Development Office is located at 89 Main Street and is open from 8 AM to 4 PM, Monday through Friday. Due to limited staffing, appointments are recommended and can be by calling 508-634-2328. Office staff includes a full time Director and Clerk and part time Rehabilitation Specialist.

The Office administers state and federal grant programs from agencies such as the Department of Housing and Community Development and Massachusetts Housing Finance Agency. All programs and most administrative expenses are funded through grant funds.

A variety of programs are administered through this office; many designed to benefit low to moderate-income persons and families.

The Housing Rehabilitation Program is a popular program available to low to moderate-income residents. This program offers 0% deferred interest payment loans to rehabilitate severely blighted single family owner occupied properties to create safe, decent, sanitary affordable housing.

Economic Development activities such as façade and sign improvements and various downtown revitalization activities are also administered through this office. Downtown Milford has made tremendous progress and has utilized grant funds received by turning a once unattractive and underutilized downtown into an attractive and functional downtown area. The Main Street Sidewalk Improvement Project has made a significant impact by reconstructing new concrete sidewalks with brick pavers, installing historic lighting, and planting new trees on Main and Central Streets. In addition to the sidewalk projects the Municipal Parking Lot located behind Main Street from Jefferson to Central Streets has been reconstructed. The town has recently replaced the drainage system, concrete sidewalks and granite curbing on Central and North Bow Streets. Resurfacing the roadway on these streets is scheduled for spring 2009. Funds were awarded in 2008 to replace the drainage system, sidewalks, curbing, and to resurface the road on Jefferson Street. This project is expected to begin in Spring 2009.

Funds are presently being sought for infrastructure repairs and housing rehabilitation at Prospect Heights. These improvements will include drainage, sidewalk, curbing and road resurfacing.

MILFORD Community School Use Program

LEONARDO L. MORCONE
Director

MILFORD COMMUNITY SCHOOL USE PROGRAM

TO THE HONORABLE BOARD OF SELECTMEN:

Our 35th year has again been most rewarding and successful for the Milford Community School Use Program. Our program offerings were again well attended and, hopefully, we have continued to provide an enjoyable experience for the residents of our community.

More and more residents of our town have enjoyed our comprehensive Pool Program once again. Our membership plan continues for both individuals and families. We have also added a swim team with 140 members

The Milford Community School Use Committee, the nine-member advisory committee, meets every other month between September and May in the House A Conference Room at Milford High School.

As we begin our 35th year, we will continue to try and meet the needs of our community. Our after school care is still growing. The Extended Day Program currently has 150 students daily. As always, you may visit our web site to find out more information regarding our programs.

To help inform people of our many programs, we are now able to send emails to those interested in keeping up-to-date with our programs.

Please visit our web site at www.milford.ma.us/mcs. Through the web site you may contact the Community Use Office with any questions or ideas.

Residents are reminded that suggestions and ideas for new programs are always being solicited. Please contact the Community Program Office with any new ideas.

I would like to again extend my appreciation to the Milford School Committee, the Superintendent of Schools, the Milford School Department, and the other town boards and agencies for their support and cooperation during the past year.

Finally, I would like to extend my sincerest thanks to the nine-member Milford Community School Use Committee for their devotion and support in continually striving for a comprehensive and enjoyable program for all our residents.

Sincerely,

Leonardo L. Morcone, Director

MILFORD Community School Use Program

LEONARDO L. MORCONE
Director

SUMMER PROGRAMS

Art Workshop
Baseball Camps
Basketball Camps
Basketball Leagues
Day Camps (all ages)
Girls' Basketball Camp
Girls' Basketball Leagues
Girls' Softball Camp
Gymnastics
Pre-K Camp
Pre-School Camp
Soccer Clinics
Softball Pitch/Catch Camp
String Instrument Program
Tennis Clinics
Weight Training Program
Wrestling Camp
Babysitting Program
Dance Camps
Special Needs Day Camp

FALL/WINTER/SPRING PROGRAMS

Coed Volleyball
Girls' Volleyball
Youth Wrestling
Basketball Clinics
Biddy Basketball
Itty Biddy Basketball
Girls' Basketball
Men's League
Over-30 League
Over-40 League
Golf Lessons
Adult Tennis Lessons
Ski Programs
Vacation Camps
Open Gyms
Extended Day Program
Gymnastics
Baseball Clinics
Preschool Programs
Special Needs Programs

ADULT EDUCATION PROGRAM – September & February Semesters

MILFORD COMMUNITY CHORUS – 2-4 Productions yearly

POOL PROGRAM:

Milford/TriValley Swim Team

American Red Cross Programs:

Swim Lessons, Children & Adults

Lifesaving

Water Safety Instructions

CPR Clinics

First Aid

Lifeguard Training

Water Aerobics

Swim Camp

Lap Swim/Recreational Swim



TOWN OF MILFORD
52 MAIN STREET, MILFORD, MASSACHUSETTS
508-634-2317 FAX 508-473-2394

CONSERVATION COMMISSION

CONSERVATION COMMISSION

The Milford Conservation Commission is responsible for protecting and promoting the natural resources of the Town. The seven members of the commission are appointed by the Selectmen to serve for a three-year term. Meetings are held on the first and third Thursday of each month in the Town Hall.

The Commission works with other local boards and the Massachusetts Department of Environmental Protection to oversee the protection and preservation of natural resources in the Town of Milford. The Commission administers, and is guided by, the Wetland Protection Act (M.G.L., Ch. 131, s40) and the Rivers Protection Act (Ch. 258 of the Acts of 1996). Any person or Town Department proposing land-disturbing activity within the resource areas protected by these acts must apply to the Conservation Commission with either a Notice of Intent or a Request for Determination of Applicability.

The activities that trigger the interests and jurisdiction of the Conservation Commission are any filling, grading, removal of vegetation, and/or dredging within a wetland or within the 100-foot buffer zone of bordering vegetated wetlands or banks. In addition the Rivers Protection Act extends the area of Commission jurisdiction to 200 feet from the annual high-water mark for year-round rivers and streams. These regulations apply to all persons and municipalities in the Commonwealth of Massachusetts and include projects that are entirely on privately owned property.

The Commission also devotes its time and resources to promoting the use and enjoyment of the Town's natural resources. Work is continuing on the Upper Charles regional bike-path that will extend from Framingham through Sherborn, Holliston and Milford to Hopkinton. Each spring, the Commission stocks Louisa Lake with trout.

The general public is always welcome to attend meetings, either as private citizens, or as an Associate Member of the Commission.



Milford Council on Aging

60 North Bow Street • Milford, MA 01757-3405

Tel: (508) 473-8334 VOICE/TDD

Fax: (508) 634-2339

E-mail: msc@worldband.net

MILFORD COUNCIL ON AGING ANNUAL REPORT 2008

The Milford Senior Center is the gateway for services for residents age 60+ and disabled residents, regardless of age. The Senior Center provides supportive services, wellness programs, recreational activities and transportation. Referrals are made to other agencies when necessary. The center's normal business hours are Monday through Thursday from 8:30 a.m. to 5:00 p.m., on Fridays from 8:30 a.m. to 4:00 p.m. and on Sundays from 1:00 to 4:00 p.m. According to the US Census, Milford had **4,388** seniors in the year 2000 but it is estimated that the elder population has increased to **4,494** within the last 3 years.

The Milford Council on Aging is a nine-member board, appointed by the Board of Selectmen. The Council meets on the second Tuesday of each month to advise and make recommendations on matters concerning the operation of the center.

The Senior Center provided **35,901 units of service to 3,508 people in 2008**. This includes **535** units of service provided to **non-elders**. The Senior Center newsletter, **The Elder Milfordian**, is mailed to 2,800 elder households in Milford. It provides timely information on senior issues and Senior Center services and activities.

The Friends of the Milford Senior Center, Inc. provide funding to the center which cannot be provided by the State or Town. Our Friends group is the only non-profit agency in the State to contract with the Massachusetts Executive Office of Elder Affairs to administer the **Central Mass Regional S.H.I.N.E. Program** (Serving Health Information Needs of the Elderly) which is located within the center. This year the SHINE Program provided health benefits counseling to **288** Milford residents.

The **Tri-Valley Nutrition Program** operates from the Milford Senior Center. Over 100 meals a day are packaged and delivered to Milford and Medway elders, Monday through Friday.

The Senior Volunteer Tax Relief Program Volunteers provided 1,598 hours to various departments in the Town. In return the participants received a credit of \$750 on their property taxes.

The Council on Aging extends sincere appreciation to the **142 volunteers** who contributed **7,527** hours of volunteer service in 2008 (not including Meals on Wheels or Senior Volunteer Tax Relief Volunteer hours). Using the standards set by the National Points of Light Foundation, the dollar value of their efforts is **\$135,862**. In May 2008 these volunteers were honored at the Annual Volunteer Recognition. This year's recipient of the Senior of the Year Award was **Michael Minichiello** in recognition of his many years of volunteer service to the Town of Milford. Recipients of the special Friends of Seniors President's Award for outstanding service to the Senior Center in 2008 were: **Gail Brown, Pam Holmes, William Heuer, Robert Isaacs, Justin Kearnan and Joan Motuzas**

In 2008 the Senior Center Director was certified as a professional director by the Massachusetts Association of Councils on Aging.

As the needs of our seniors continue to change, the Senior Center staff and the Council on Aging look forward to providing new services and activities to meet these needs.



Town of Milford Office of Fair Housing

The Town of Milford, through its Board of Selectmen, has approved and continues to support a Fair Housing Action Plan in compliance with guidelines promulgated by the Massachusetts Commission against Discrimination and in conformance with State and Federal laws relevant to the provision of equal choice and housing for all individuals.

The plan is a public document and is available for inspection in the Selectmen's Office. The plan has been implemented through the efforts of the Fair Housing Committee with representation from: the Planning Board, the Housing Authority and the community-at-large. This committee is charged with and continues to develop a bilingual outreach Program to disseminate information, the review of actions of community boards and agencies pertaining to housing, the pursuit of activities, and the resolution of complaints concerning alleged discrimination in housing through its multi-lingual Complaints intake Program.

Meeting are held:

Where: Milford Town Hall

When: Last Tuesday of each month, 7:00 pm

Director: Leonard C. Oliveri

Town of Milford Inspector of Animals

In compliance with provisions of Massachusetts General Laws, Chapter 129 all dogs and cats involved in biting incidents and possible rabies exposure were quarantined by state protocol. Follow up investigations were conducted requiring animals under quarantine to be health checked and to be properly vaccinated, as required by law. The Annual Farm Inspections were done in November. All bovine, livestock and poultry were inspected and found to be in good health and disease free. Animal housing was observed to ensure good husbandry and that there was ample food and water supplied.

It is incumbent upon animal owners to keep their pets properly vaccinated for the safety of the animal as well as the safety of the general public. Citizens requiring assistance from the Animal Inspector may call (508) 478-3871.

Rochelle Thomson
Animal Inspector



***Town of Milford
Finance Committee
52 Main Street
Milford, MA 01757***

The Finance Committee is comprised of fifteen volunteer members appointed to staggered three-year terms by the Board of Selectman. Authority is granted to the Committee pursuant to Massachusetts General Laws chapter 44 and Article 2 of the General By-Laws of the Town of Milford. The Committee's major responsibilities include consideration of all indebtedness, administration of all Town Departments, and other municipal affairs of the Town, and to make such reports and recommendations to the Town concerning the same. In order to accomplish such responsibilities, the enabling By-Law grants the Committee authority to investigate and inspect the accounts, books, management, and records of the Town and any Enterprise Fund of the Town, and directs Town officers to furnish the same upon request. The Committee meets not less than monthly to accomplish these responsibilities, and often meets more frequently during the budget review process, as well as prior to Town Meetings. Furthermore, the members organize into subcommittees to meet with Town Departments, often during both daytime and evening hours.

In fiscal year 2008, the Committee administered a General Fund budget of \$69,709,295. The committee continues its commitment to minimal budget increases in order to curb operational spending, provide funds for necessary capital projects, while minimizing the financial burden on the taxpayers. The Town is completing various school renovation projects and has completed the parking lots at Milford High School. The bike trail is in the next phase, while many miles are already being used. The Town is also considering new possibilities for the Armory/Youth Center as well as renovating the athletic facilities at the High School. After increasing local aid by a significant amount, the Governor, in response to State Budget shortfalls, has reduced promised funding. This committee anticipated this action early in the FY 09 budget process and had planned accordingly. While on a national level, we see a picture of fiscal uncertainty as concern fueled by military actions, federal deficits, high unemployment, and a continued economic recession paint a bleak picture.

As with many growing Massachusetts communities operating within the confines of Proposition 2 ½, the Town is challenged continually by financial constraints. The Committee pledges its continued dedication to help overcome these constraints. While the majority of local area communities have passed Proposition 2 ½ overrides, or debt exclusions, the Town of Milford has yet to do so and is committed to providing excellent services to the community with a minimal increase to the taxpayers.

The Milford Finance Committee expresses its gratitude to the many Town officers and employees for their dedicated assistance, cooperation, and encouragement, as well as their critical assessment and commentary as warranted. In particular, the Committee extends special thanks to the Town Administrator, the Board of Selectmen, the Town Accountant, the Town Treasurer, and the Town Counsel for their assistance and cooperation during the past fiscal year.



MILFORD FIRE DEPARTMENT

21 BIRCH STREET
MILFORD, MASSACHUSETTS 01757

JOHN P. TOUHEY, CHIEF
WILLIAM J. TOUHEY, JR., DEPUTY

Telephone: 508-473-1214 • Fax: 508-473-4858 • Inspections: 508-473-2256

2009 Annual Report

The Milford Fire Department continues to see an increase in calls for services. In 2008 the Fire Department responded to 4,256 incidents. These ranged from structures fires that required mutual aid assistance to emergency medical calls. These incidents resulted in over \$1,345,195.00 in property damage. Four civilians and five firefighters were injured at these incidents. This amount may have been significantly higher if not for the efforts of the dedicated members of the Milford Fire Department.

We continue to work closely with the Milford Police Department to manage the Public Safety Dispatch Center. To maintain high performance levels all dispatchers receive periodic updates and refresher training. The utilization of civilian dispatchers has allowed the Fire Department to increase the number of firefighters available to respond to emergencies by one on each of the four work groups.

In 2008 the Department began the process of shutting down the aging and antiquated municipal fire alarm system. Our fire alarm system has been plagued with numerous problems over the past few years. With the proliferation of cell phones the need for the municipal fire alarm system has long passed. Maintaining this aging system has become costly and it's frequent failures place the community at an unnecessary risk.

The economic down turn of 2008 has placed additional constraints on the Department. Like all departments we are striving to do more with less. We look to improve the way we deliver services while maintaining the level of service that our citizens have come to expect.

On duty staffing levels remain a concern for the Fire Department. While our present economic situation does not allow for any staffing increases we must not lose sight of it as a future goal. Adequate on duty staffing is key to the safety of our firefighters and the citizens they protect.

The members of the Milford Fire Department will continue to provide the citizens of Milford with quality Fire and Rescue services as we work through these tough economic times.

Respectfully,
John P. Touhey
Fire Chief / EM Director

BOARD OF HEALTH

TOWN OF MILFORD, MASSACHUSETTS 01757



Kenneth C. Evans

Leonard Izzo

Gerald F. Hennessy

Paul A. Mazzuchelli, *Health Officer*

Telephone: 508-634-2315

The Milford Board of Health meets biweekly, on Mondays, at 6:30 PM in Room 14, Town Hall. Paul A. Mazzuchelli, Registered Sanitarian, Certified Health officer is the Board's Health Officer. Steven Garabedian is the Health Inspector. Mr. David Denlinger was appointed in October 2008 as Health Inspector overseeing the Maximum Occupancy By-Law.

The Board issues permits and licenses for retail and food service establishments, bakeries, tobacco sales, wells, , tanning salons, maximum occupancy certificates for rental units and semi public/public pool approvals. The Board also inspects all septic systems and issues burial permits.

The Visiting Nurse Association, the nursing agency for the Board of Health, conducts blood pressure clinics, flu clinics and other health maintenance clinics including TB investigations and follow-ups. The Board of Health also supplies area physicians and clinics with vaccines. This year we did not have a shortage of flu vaccine supplies as we experienced in the past. The Board of Health held several clinics resulting in over 6200 doses of flu vaccine being distributed to all individuals that needed them.

Allied Waste Systems is the Town's contractor for Milford's Waste Service. Eligible residents are served by curbside collections. Residents have been cooperative and the program is operating smoothly. Waste tonnage for 2008 reached 9469.75 total municipal tons. While recycling tonnage totaled 1473.

The Transfer Station on Cedar Street is open 8:00AM - 3:45 PM on Thursdays and 8:00 Am - 4:45 PM on Fridays and Saturdays. This facility is usually only opened on Saturday during winter months. As of July 1, 2003 Transfer Station Permits are required by residents to use the facility. This year over 2500 permits where issued for a \$20.00 fee. These funds will be used to support the facility and make needed repairs.

Through the efforts of Paul A Mazzuchelli, Health Agent, Milford received grants from the Department of Environmental Protection. These grants make it possible for the Board of Health to provide seven paint days from April to November and motor oil collection. Over 2300 gallons of waste paint was collected and over 2,500 gallons of waste oil was collected.

The Board of Health works diligently to achieve a high recycling rate for the town. By increasing the amount of materials that can be recycled, and by educating residents, this goal can be achieved. The Town through its Board of Health has a comprehensive curbside recycling program since 1991, the first in Worcester County and the second in the state of Massachusetts to provide this service. Recycling audits are conducted by Allied Waste, Inc to ensure that residents are recycling on a regular basis.

From June to September, the Board in conjunction with the Central Massachusetts Mosquito Program controls adult mosquitoes. West Nile Virus carriers are always closely monitored. The Board of Health is pleased to announce that Paul Mazzuchelli has been selected as a commissioner of Central Massachusetts Mosquito Control Project which serves over seventy (70) cities and towns.

The Board also conducts a Dental Health Program, which includes a fluoride rinse for school children from grades K through 5. Dental Health Screening Education is also provided. Over 1,300 children benefit from this program. During this year with the assistance of Ms Carol Siipola and Dr. Patrick Assioun the Board of Health reinstituted the Dental Screening Clinic for those students without proper dental care. Dr. Assioun and Ms Siipola solicited six (6) Dentists who actually volunteer their time and services free of charge for those children in need of proper dental care. Dr. James Morin, Dr. Terry Rumas Dr.Theodore Goldberg, Dr. Barry Friedman, Dr. Sam Hanna and Dr. Linda Drennen. This program is for children grades K thru 2 and will expand when the program progresses.

The Board of Health is also charged with the implementation of the Town of Milford's Occupancy By-Law that was passed at the October 2005 Town Meeting. The town contracted with RMX Northeast Inc, a Milford company to obtain habitable square footage of all eligible rental units throughout the town. This data will be used to determine occupancy rates of these properties. Once occupancy rates are established, a proactive approach to overcrowding issues can be implemented. Mr. David Denlinger is hired by the Board of Health to assist with this program.

A Rabies Clinic was held April 5th and fifty-seven (57) dogs and cats were vaccinated for the Rabies Virus.

The Board thanks the Milford Highway Department for assisting at the Transfer Facility, and for its continuous support.



Town of Milford

Highway Department

Scott Crisafulli, Interim Highway Surveyor

2008 Annual Town Report

Highway Department

During the first six months of 2008, the daily operation of the highway department was under the direct supervision of Highway Surveyor Shelly A. Leclaire. Ms. Leclaire was elected in April 1999 and retired June 30, 2008. Upon her retirement, the Board of Selectmen appointed General Foreman Scott Crisafulli as Interim Highway Surveyor. Throughout the year, the department's general maintenance work continued. Crews cleaned trimmed and bark mulched commuter parking lots, patched potholes, cleaned catch basins, swept streets and sidewalks, hot topped various locations, repaired equipment, cut brush along the roadside, cleaned debris along the roadside and brooks, repaired walls at various locations in the brooks, replaced street and square signs, painted crosswalks and traffic lines, picked up leaves, issued and collected \$3,280.00 for street opening permits. The Highway Department also assisted other Town Departments when necessary. During 2008 the following projects were completed.

Tropical Storm Hanna Repairs

Crews rebuilt a 300' section of Stoneybrook Lane that washed out and rebuilt the dam that gave way at Littlefield Pond.

Godfrey Brook Repair

Extensive work was performed consisting of manufacturing and installation of approximately 210' of pre-cast 3 sided culverts.

Reclamation/Coldplane and Resurface with Type I Bituminous Concrete

State St., Prentice Ave., Hollis St., Emmons St., Amherst Dr., Mark Dr.

Remove & Replace Type I Bituminous Concrete Sidewalk

Various locations

Remove & Replace Concrete Sidewalks

Emmons St – 3,088', various locations

Catchbasin Repair/Replace

Various Locations – 34

Catchbasin Install (New)

Various Locations - 1

New Drainage

Beaver St. 30', Esther Dr. 95', Mark Dr. 940', Fiske Mill Rd. 40'

Cracksealing – 3,005 Gallons

Bay Rd., Turin Rd., Naples Rd., Venice St., Beach St., Sumner St., Depot St., Stoneybrook Ln., Fells Ave., Glines Ave., Mechanic St

Leveling Course

Congress St., Harvard Dr., West Spruce St., North Ter., Fountain St.

Handicap Ramp Installation/Replacement

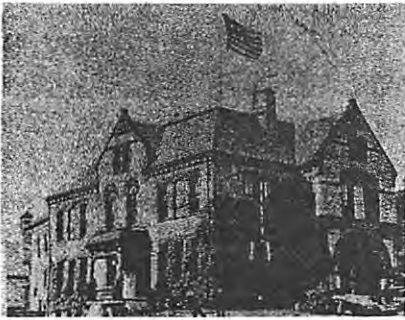
Various Locations –22

Work Orders

Throughout the year, the Highway Department responded to 811 work orders.

Snow Removal

The Town of Milford received a total accumulation of 62.6 inches of snow. Throughout the winter roads were plowed 10 times and sanded/salted a total of 27 times. Snow was removed from the downtown district on 1 occasion.



HISTORICAL COMMISSION OF MILFORD
MEMORIAL HALL
SCHOOL STREET
MILFORD, MASS. 01757

MILFORD HISTORICAL COMMISSION

January 1, 2008 - December 31, 2008

The Commission prepared a walking tour of our historic main street, conducted a bus tour on the history of Milford and sponsored a quarry walk on the granite industry. The walking tour was shown on cable television and made available on DVD. The bus tour was part of the new teacher orientation program sponsored by the school department. The quarry walk included pictures of quarries, buildings, maps and a guided tour of various abandoned quarry sites. A photo album was put together of granite buildings and current quarry sites.

Once again the Historical Museum received many visitors this year. School children and scouts came to view the museum by appointment and walk-in visitors continue to visit on Thursday during our weekly open house. Many people also visit the museum during selected GAR programs coordinated with the Commission.

Donations from local residents continue to include a variety of Milford memorabilia. New items added to the display include pictures of Irish immigrants and their families, a souvenir program of the Dana Farber Cancer Center, a DVD of "This Old House" featuring Milford pink granite, and "A Tribute to American Veterans-Sacred Ground". The Commission received a large collection of souvenir booklets, memorabilia, and a Milford Hospital nurse's wool cape and stethoscope. A cigar box that has "Happy Swallow", Milford, Mass on it was acquired on E-bay as part of Milford's cigar manufacturing heritage.

In an effort to preserve and protect Museum artifacts, photographs and memorabilia, the Commission continues to scan its collection onto CDs and to identify items on display with brass engraved plates.

Superintendent Robert Tremblay invited the commissioners to his office to view a wall where he has created a historical school display of all Milford school buildings. At that time he provided the Commission with an updated computer complete with peripherals and installation. We are grateful for his generosity as we are now better able to preserve and protect our heritage with the use of appropriate technology.

Our Annual Open House was held on Sunday, October 12, at 2:00 p.m. in the GAR Hall. The program featured "Milford Quarries" and a presentation by Commissioner Anne Lamontagne of the Historical Commission.

The Commission meets the second Wednesday of each month in the Memorial Hall Museum at 7:00 p.m. All meetings are open to the public and new members are welcome. The Museum is usually open every Thursday afternoon and whenever there is an event in the GAR Hall.



MILFORD INDUSTRIAL DEVELOPMENT COMMISSION
52 Main Street, Milford, MA 01757 508-634-2317

2008 ANNUAL REPORT

The Industrial Development Commission (IDC) was established under MGL Ch.40 § 8A in order to promote and develop the industrial resources of the Town. The eleven member Commission is comprised of representatives from local government, the business community, and interested citizens, whose goal it is to assist Milford industries and attract new businesses and industries to the Town.

The Industrial Development Commission uses the 2003 Milford Comprehensive Plan adopted by the Planning Board as a guide to its program and project implementation. The Commission typically meets on the third Wednesday of each month at 4:00 pm in Town Hall.

Maintaining an equitable shift in the Town's dual tax rate, and the Veterans Memorial Drive Extension project remained the areas of primary focus for the Commission. Members of the IDC again provided testimony at the annual tax classification hearing conducted by the Board of Selectmen. They stressed the IDC's position that further increases in the rate shift could have a detrimental effect on industrial development, and the importance of Milford remaining competitive in attracting and retaining businesses by remaining competitive as to costs. The Commission has also again assisted in funding the on-going work by the Town's consultants Fay, Spofford & Thorndike on the Alternate Route project.

The IDC initiated research into the feasibility of a roundabout at the intersection of Medway and Beaver Streets to possibly allow for a two-way Beaver Street in the future. The IDC also monitors and maintains the signage program in the Bear Hill Business/Industrial Park, and facilitates signage updates for new businesses and industries locating in the Bear Hill area. In addition, the Commission continues to maintain the IDC's portion of the Town's website as a means of providing improved access to industrial and economic information with links to various State agencies. Individual members of the Commission continue to participate with various area businesses and organizations in promoting and supporting business issues affecting Milford.

Respectfully Submitted,

Larry L. Dunkin, AICP
Chairman



Town of Milford
Department of Inspections

52 MAIN STREET MILFORD, MA 01757

TEL (508) 634-2313 FAX (508) 473-2358

Anthony F. DeLuca, Jr.
CBO/Building Commissioner
Zoning Officer
Email:adeluca@townofmilford.com

2008 Annual Report

Anthony F. DeLuca, Jr.	CBO/Building Commissioner
John Erickson	Local Building Inspector
Michael Mancini	Electrical Inspector
Joseph Zacchilli	Plumbing & Gas Inspector
Loriann Braza-Pallaria.....	Asst. Zoning Enforcement Officer
John Erickson	Deputy Electrical Inspector
Bento Pinto	Deputy Plumbing & Gas Inspector
Vicki L. Dowdell	Departmental Clerk

Building Permits, Safety Certificates and Construction/Zoning Inspections issued:

Single Family Dwellings	8
Duplexes	0
Condominiums	10 Bldgs. = 13
	Units
Residential Additions and Renovations	214
Commercial/Professional/Industrial Buildings	0
Commercial/Professional /Industrial Renovations and Additions	57
Roofs	110
Pools	10
Signs, Banners and Awnings	37
Sheds	7
Demolitions	19
Safety Certificates	76
Residential Occupancies	51
Commercial/ Professional/Industrial Occupancies	41
Home Occupations	14
Pellet & Wood Stoves	117
Porches, Decks	39
Total Permits Issued.....	782

Construction/Zoning Inspections 817

Estimated Cost of Construction (above the cost of land): \$34,468,729

Total Building Permit and Safety Certificate fees turned over to Treasurer: \$284,696

Assistant Zoning Enforcement Officer's Report:

Unregistered Vehicles removed.....	367
Vehicles re-registered.....	72
Illegal Signs removed.....	144
Class II Violations resolved.....	11
Parking of Commercial Vehicles violations.....	23
District Court Filings.....	19
Housing Court Filings.....	1
Zoning Issues handled.....	1,959

Electrical Permits issued:

New single family, duplex & quad homes	24
Commercial/Industrial additions, renovations & new buildings	91
Residential renovations	137
Service upgrades and replacements	75
Oil & Gas Burner replacements	153
Pools	5
Security Systems	58
Fire Alarm Systems	6
Miscellaneous Wiring	<u>35</u>
<i>Total Permits Issued.....</i>	584

Total fees collected and turned over to Town Treasurer: \$ 62,463

Plumbing Permits issued:

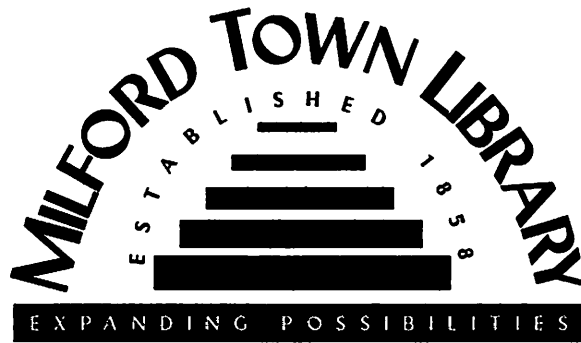
New Dwellings Residential	18
New Commercial & Industrial	5
New Condominiums	20
Hot Water Heaters & Tankless Heaters	142
Renovations/Additions	80
Dishwashers & Washing Machines	29
Backflow Preventers	2
Boilers, Furnaces & Pool Heaters	79
Sewer Ejectors, Sewer Tie-In, Water Filter System	2
Sink & Garbage Disposals	16
Shower & Tub Enclosures	5
Re-inspections	2

Gas Permits issued:

Re-inspections	32
Ranges, Grilles, Dryers	65
Boilers, Conversion & Pool Heaters	58
Unit Heater, Roof Top Units & Furnaces	45
Water Heaters	80
Heatolators & Gas Logs	38
Meters, Tests, Temporary Heat	14
U/G Tank, Generator	<u>1</u>

Total Permits Issued..... 674

Total fees collected and turned over to Town Treasurer: \$38,063



Milford Town Library Annual Report 2008

The Milford Town Library experienced several changes during FY2008. Key library administrators left for other opportunities. Long time Director Jennifer Perry left in March, Assistant Director Bernadette was appointed in April as the Bellingham Public Library Director and Meredith McCulloch served as the Interim Director from April-June. Susan L. Edmonds was appointed Library Director by the Board of Trustees on July 1, 2008.

Through the transition and the completion of the renovation project, library services experienced an increase in usage. Collection development continues to reflect the change in the delivery of information and entertainment. The collection grew from 115,498 items in FY 2007 to 117,249 items in FY2008. The area with the biggest increase is in non book formats such as DVD, video games and music CD. The information that traditionally has been available in book format is becoming only available in databases or digital formats. The website became a crucial tool during the renovation. Access to the online catalog and news about the library events were posted and provided updates on renovation progress.

Even with the renovation project for the first half of FY2008, circulation remained steady. Milford residents borrowed 181, 143 items during FY2008. This includes items obtain through the C\WMARS Library Network. Through the network, Milford items were checked out over 67,200 times by other network members. Milford is one of the highest net lenders in the CWMARS Library Network. Many of these materials were delivered through the Regional Library delivery system supported with funds from the Massachusetts Board of Library Commissioners. Without the delivery system, patrons would have to travel to pick up the materials or wait for postal delivery.

Utilization of space has improved with the renovation. The creation and expansion of the Young Adult area and Children's room has reduced the congestion in the adult areas. Community groups use the expanded rooms and this has helped to bring people that might not have previously visited the library. Programming increased with the new space. The Youth Services department held 129 programs with an attendance of 3,568 and the YA and Reference departments sponsored 367 programs with an

**MILFORD TOWN LIBRARY, 80 SPRUCE STREET, MILFORD, MA 01757
PHONE 508-473-2145 FAX 508-473-8651
[HTTP://WWW.MILFORDTOWNLIBRARY.ORG](http://www.milfordtownlibrary.org)**

attendance 8,486. The programs covered a wide variety of topics from toddler story hours to senior book talks. Many of the programs would not have been done without the generous support from the Friends of the Milford Town Library. The Friends provide the library with museum passes to many of the local museums. The fund raising efforts supported the youth services summer reading program and adult programming.

The Milford Town Library strives to create a vibrant library which meets the needs of a diverse and growing community by providing resources and fostering relationships with other community organizations and institutions. The library maintains an environment that provides access to all information needs in the community. The Milford Town Library's successes for this past year are due to the support of the community officials, leaders and residents of the Town of Milford. Without this support, the library could not provide the excellent quality of service that residents have come to expect.

Respectfully Submitted,

Susan L. Edmonds
Library Director



METROPOLITAN AREA PLANNING COUNCIL

60 Temple Place, Boston, MA 02111

2008 Annual Report

Created by an act of the Legislature in 1963, the Metropolitan Area Planning Council (MAPC) promotes inter-local cooperation and advocates for smart growth by working closely with cities and towns, state and federal agencies, non-profit institutions, and community-based organizations in the 101 cities and towns of Metropolitan Boston. MAPC provides leadership on emerging issues of regional significance, and provides technical assistance and specialized services in land use planning, water resources management, transportation and foundation grants, and a per-capita assessment on member municipalities. To better serve the people who live and work in Metro Boston, MAPC has divided the region into eight subregions, each overseen by a council of local leaders and a staff coordinator.

MAPC is governed by 101 municipal government appointees, 21 gubernatorial appointees, and 13 appointees of state and City of Boston agencies. An Executive Committee comprising 25 elected members oversees agency operations. The agency employs approximately 40 professional staff under the leadership of an executive director. Funding for MAPC activities is derived from governmental contracts and foundation grants, and a per-capita assessment on member municipalities. To better serve the people who live and work in Metro Boston, MAPC has divided the region into eight subregions, each overseen by a council of local leaders and a staff coordinator.

Advancing Smart Growth: MAPC is directed by statute to adopt a comprehensive regional plan. Our current plan, **MetroFuture: Making a Greater Boston Region**, was adopted by the Council on December 2, 2008. This initiative, which has engaged over 5,000 individual and organizations throughout the region, will guide Metro Boston's growth and development, as well as the preservation of critical resources, through the year 2030. In December MAPC voted to move the project from planning into advocacy and action, and set priorities among a series of implementation strategies. MetroFuture is uniting the efforts of MAPC, partner organizations, and the thousands of "plan-builders" in an effort to alter regional priorities and growth patterns consistent with the new plan.

As a member of the **Massachusetts Smart Growth Alliance**, MAPC helped form the Transportation Investment Coalition last year. This year, the group of business, environmental, public interest, and planning organizations changed its name to **Our Transportation Future**, and has actively advocated for savings, efficiencies, and new revenues to address the state transportation finance deficit.

MAPC continued its participation on a zoning reform task force chaired by Undersecretary for Economic Development Gregory Bialecki. The "**Land Use Partnership Act**," developed through the task force, would establish a framework for municipalities to designate growth and preservation areas, and to develop consistency between master plans and zoning. The bill would significantly modernize the state's outdated zoning and subdivision laws, providing a menu of reforms to all municipalities, and additional relief to those who choose to opt-in to the bill's planning and smart growth requirements. Passing legislation to reform zoning and planning in the Commonwealth remains a key area of focus at MAPC.

Collaboration for Excellence in Local Government: Subregional councils continued to communicate with MAPC's eight regions and to gather citizen input this year. Most of the subregional coordinators hosted legislative breakfasts this year, where participants could prioritize legislative goals and ideas with their delegation.

Through its Metro Mayors Coalition, MAPC helped 21 communities secure more than \$2 million in **Shannon Grant funding** over the past three years to implement multi-jurisdictional, multi-disciplinary strategies to combat youth violence, gang violence, and substance abuse.

Collaboration for Public Safety: MAPC performs fiduciary, planning, and project management duties for the **Northeast Homeland Security Regional Advisory Council (NERAC)**, a network of 85 cities and towns north and west of Boston. In 2008, MAPC helped to develop evacuation and sheltering plan templates across the region, and created three regional caches of emergency response equipment that can be loaned out to municipalities for drill exercises or emergencies.

MAPC completed **Natural Hazard Mitigation Plans** for 46 cities and towns this year, beyond the 29 plans already completed. Each plan recommends strategies to mitigate the impacts of natural disasters *before* they occur, along with GIS maps depicting areas subject to various natural hazards.

Collaboration for Municipal Savings: MAPC's **Regional Services Consortia** administered procurements for more than 50 cities and towns, saving communities up to 20% on purchases such as office supplies, paving services, and road maintenance. In 2008, MAPC performed procurements for North Shore, South Shore, Metrowest, Northwest and Merrimack Valley (the last in collaboration with the Merrimack Valley Planning Commission). MAPC also entered the vehicle fuels market in 2008, procuring a contract for several South Shore towns.

Reliable Data, Available to All: MAPC, along with the Massachusetts Executive Office of Transportation, continued this year to provide municipalities with **Pictometry Oblique Aerial Imagery Technology** free of charge to cities and towns. The technology allows users to display features such as buildings, land areas and hydrology, which may be viewed from several directions and at different scales. In April 2008, Pictometry International conducted a flyover of the entire state that provides five-way aerial imagery for all public sector agencies statewide.

MAPC continued expanding the MetroBostonDataCommon.org Web site, which provides on-line mapping and chart-generating tools. This year, the Massachusetts School Building Authority contracted with MAPC for analysis of the impact of new schools on enrollment patterns. The Data Center also began distributing a monthly e-mail newsletter. MAPC's data center is partnering with the Donahue Institute at the University of Massachusetts to encourage more accurate counts on the **2010 Federal Census**. MAPC is helping municipalities prepare for the Census, including advocating Complete Count Committees to target hard-to-count population groups such as recent immigrants and renters in each city and town.

Getting Around the Region: MAPC continued its popular **Regional Bike Parking Program**, negotiating discount group purchasing contracts with three leading vendors of bicycle parking equipment. This allows MAPC communities, the MBTA, and the Department of Conservation and Recreation to purchase discounted equipment. The Boston Region MPO, the Executive Office of Transportation, and the Federal Highway Administration have provided generous funding to support 100% reimbursement of the cost of eligible bike parking equipment bought through this program. A total of 788 racks holding 2472 bicycles have been installed at 25 communities throughout the region. MAPC continued its work on the **Regional Pedestrian Plan**, administering a survey this year to nearly 2,000 people. The plan will identify policies to make walking more convenient, safe and practical.

On Beacon Hill:

- **Municipal Health Insurance:** MAPC continued encouraging municipalities to join the **Massachusetts Group Insurance Commission (GIC)**, to help communities save millions of dollars each year with lower insurance rates through the GIC. To date, 27 municipalities have joined the GIC.
- **Shannon Community Safety Initiative:** Over the last three years, MAPC has helped more than 24 communities secure funding for interdisciplinary programs that focus on youth violence, drugs, and enforcement against gangs. The program was funded at \$13 million in Fiscal 2009.
- **Statewide Population Estimates Program:** A \$600,000 line item in the 2008 budget provided the State Estimates Program with more resources to prepare for the 2010 Census. This program will help correct the deficiencies of recent population estimates. Conservative estimates suggest Massachusetts stands to gain between \$2.5 million and \$5 million per year in federal funding, or between \$7.5 million and \$15 million between 2007 and the 2010 Census as a direct result of the program's efforts.
- **Surplus Land:** MAPC continues to advocate for passage of a new policy on the disposition of surplus state land. MAPC proposes encouraging smart growth development on surplus land while giving municipalities a meaningful role in the disposition process, a discounted right of first refusal, and financial participation in the proceeds.
- **Community Preservation Act:** CPA has been very popular throughout the region, but recently the state matching fund has declined precipitously. Legislation filed by Senator Cynthia Creem (D-Newton) and Representative Stephen Kulik (D-Worthington) would secure adequate funding over the long term.
- **District Local Technical Assistance:** The planning assistance offered through the District Local Technical Assistance Fund (DLTA) was funded at \$2 million for Fiscal 2009. It enables the state's 13 Regional Planning Agencies, including MAPC, to provide municipalities with technical assistance in two key areas: achieving smart growth land use objectives, and consolidating inter-municipal procurement.

South West Advisory Planning Committee (SWAP)

Bellingham, Dover, Franklin, Hopkinton, Medway, Milford, Millis, Norfolk, Sherborn, Wrentham

During 2008, the SWAP continued to meet on a regular basis to discuss and take action on issues of mutual interest from community development planning to transportation. SWAP heard presentations on the upcoming US Census, alternative parking management programs, alternative growth designs promoted by the state's Smart Growth tool kit, revisions to the state's storm-water regulations, funding opportunities forthcoming under the Green Communities Act, and potential legislative changes to the state's zoning act. SWAP was also informed about the availability of free aerial photography for their towns, free bicycle racks, and free trainings for municipal planners through MAPC. SWAP provided input regarding an upcoming transportation study of Route 126 from Bellingham to Frammingham. SWAP also discussed how communities can best use design review committees and guidelines to foster appropriate development.

During the past year, SWAP communities were briefed on grant opportunities, such as the District Local Technical Assistance fund, the Suburban Mobility Program, and the Commonwealth Capital program. SWAP also participated in MAPC's MetroFuture project, to develop a plan for the future of the greater Boston region. During 2008, MAPC completed work with: Millis industrial rezoning along Route 109; Norfolk Priority Development site designation under the state's 43D program; Sherborn Planning Board visioning session for the town center; Facilitated discussions between Milford and MassHighway on possible Park and Ride lot.

MAPC Annual Report respectfully submitted by Marc D. Draisen, Executive Director, Metropolitan Area Planning Council.

**MILFORD PARK DEPARTMENT
52 MAIN STREET
MILFORD, MA. 01757
508-478-1110 x2650**

The Milford Park Department maintains all school grounds, over 20 parks and fields, maintenance of about ten playgrounds, Louisa Lake Recreational area, the Upper Charles Bike Trail, operation of the municipal pool, and maintenance of the North Purchase Street Cemetery. The department also operates an in-house maintenance of equipment program.

Many organizations, including youth, adult, business and church groups, high school athletics and gym classes utilize facilities managed by the Park Department.

The Milford Musicians Pavilion at Town Park was home to the very popular Tuesday night free summer concert series. The Claflin Hill Music program produces this ten week event.

The Fino Field Pool was again a popular spot for its nine week season. Open swim is available to the public from 11am-6pm. The Milford Rotary Club sponsors a two-week swim lesson program.

The Park Department has two paved walking trails available for residents. There is the .8 mile trail at Plains Park and the .5 mile trail at Milford High School.

The Milford Upper Charles Bike Trail represents 3.7 miles of paved pathways for walking or bike riding. For more information on the trail, including how to become a Friend of the Trail, visit www.milfordtrail.org.

The Milford Park Department extends thanks to Eagle Scouts and other volunteers for installation of benches and other amenities along the bike trail and the Greenleaf Garden Club for planting and maintaining flowers at various town locations.

Special mention to John Romiglio of Gorilla Skate Parks for volunteering to build and install new ramps at the Town Park Skate Park. Milford National Bank and Trust supplied funding for all materials.

Some events hosted by the Park Department included:

- *Sixth annual Soccer Jamboree, hosted by Milford-Hopedale Youth Soccer
- *Lions Club Annual Car Show at Plains Park
- *Fifth annual Model Aircraft Show
- *American Cancer Society walk at Plains Park
- *Various youth sports local and regional tournaments
- *July 4 fireworks and concert at Plains Park

Future goals of the Park Department include upgrade of Fino Field lights, improvements to Fino Pool, renovation of Milford High athletic fields, and establishment of new playing fields to meet the growing needs of the community.

Regular Meetings are held at the Milford Youth Center. To contact the Park Department, please call 508 478-1110x2650 or email at mbres@worldband.net.



MILFORD PERSONNEL BOARD
TOWN HALL · 52 MAIN STREET
MILFORD, MASSACHUSETTS 01757

MILFORD PERSONNEL BOARD
Report to the Town of Milford for Calendar Year 2008

The Milford Personnel Board administers the Personnel By-Laws of the Town of Milford, and implements the Wage and Salary Administration Plan. Specific position classifications under the Board's jurisdiction, and related salary and wage rates for FY2009, are incorporated within Article 2 of the 2008 Annual Town Meeting. The Board meets regularly in public session at Town Hall. Meeting dates are posted on the Town Clerk's official bulletin board. The Board consists of five regular members, one of whom is appointed each year by the Board of Selectmen to serve a five-year term, and one alternate member, appointed by Selectmen to serve a three-year term.

The organization of the Board as of January 1, 2008, consisted of Michael Shain, Chairman, James Ligor, Vice Chairman, and members Warren Heller, Esq., Teresa Persico, Esq., and Robert Scarfo. In June, the Board of Selectmen reappointed Michael Shain to another five-year term, expiring in 2013, and appointed Scott Magnacca to the three year alternate member term, expiring in 2011. At the June 26th meeting, the Board reorganized, electing James Ligor as Chairman, and Robert Scarfo as Vice-Chairman. Finance Committee members Charles Miklosovich and Joyce Lavigne serve as liaisons between the two Boards during FY2009.

In March, the Board voted to recommend for Fiscal year 2009 a three percent (3%) cost of living adjustment (COLA) for Article 2 positions.. The Board worked with the Finance Committee to determine the impact of the COLA on the FY09 budget. The recommendation was subsequently approved at the 2008 Annual Town Meeting.

Throughout the year, the Personnel Board took action on many issues presented for its consideration, including, but not limited to the following:

1. Created benefit schedules for full-time Vernon Grove Cemetery staff.
2. Expanded media outlet choices for advertising staff position vacancies.
3. Established position of Election Custodian.
4. Met with former and current Finance Committee Chairmen re: By-Law
5. Expanded Asst. Zoning Enforcement Officer's schedule to full time.
6. Eliminated position of Capital Improvement Committee Board Clerk.
7. Established position of Capital Improvement Committee Minutes Recorder.
8. Established position of Industrial Development Commission Minutes Recorder.
9. Adjusted Community Development Clerk's schedule part-time/full-time, subject to need and available Grant financing.
10. Established position of Milford Youth Center Assistant Director
11. Established position of Board of Assessors' Lister/Data Collector position
12. Approved carryover to 2009 of unused vacation leave for 29 employees.

Each year, an Analysis of Article 2 positions is prepared prior to the Annual Town Meeting. The Analysis incorporates detailed information regarding incumbent personnel employed in over 110 position titles, along with their assigned departments, appointing authorities, supervisors, classification, compensation grades and steps, lengths of service, current salaries/wages, and anticipated salaries/wages as of the next fiscal year.

In addition to the information provided in this Annual Report, Personnel Board information is periodically updated on the Town's website at <http://www.milford.ma.us/personnel.htm>

The Personnel Board takes this opportunity to express its appreciation to all Town officials and employees for their cooperation and assistance in 2008, and looks forward to an equally positive and productive association in the year ahead.



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

Joseph Calagione
John H. Cook
Patrick J. Kennelly
Marble Mainini, III
Lena McCarthy

REPORT FOR 2008

The Planning Board meets at 7:00 p.m. on the first and third Tuesday of each month at Town Hall. Special meetings may be called as determined by the number of applications. The Planning Board's statutory authority includes the following procedures that in many cases require a Public Hearing:

- Prepare and adopt the Town Comprehensive Plan
- Recommend to Town Meeting re. Amendments to the Zoning By-Law/zone changes
- Recommend to Town Meeting re. Acceptance of streets as Town ways
- The subdivision of land, including securing surety/bonds
- Site Plan Reviews
- Special Permits for Planned Residential & Elderly Housing Developments
- Recommend to Zoning Board of Appeals re. Variance and Special Permit petitions
- Recommend to Board of Selectmen regarding Chapter 121A Tax Agreements

<u>Planning Board Members</u>	<u>Term Expires</u>
Joseph A. Calagione, Chair	2009
Marbel Mainini, III	2010
Lena M. McCarthy	2011
John H. Cook	2012
Patrick J. Kennelly	2013

The Planning Board reviewed 2 Site Plans, and held Public Hearings for 2 Special Permits (2 PRD), 0 Definitive Subdivisions, 1 Repetitive ZBA Petition, 1 re-zoning, and on 6 Zoning By-Law Amendments. The Board processed 22 Waiver/Amendments to Site Plans, endorsed 10 ANR/81-P plans, acted on 3 Bond Postings/Releases/Reductions, and made recommendations to Town Meeting regarding 3 street acceptances.

The Planning Board made recommendations to the Zoning Board of Appeals on 13 Variances, 28 Special Permits, 0 Appeals, and 1 Ch.40B Comprehensive Permit. As of December 31, 2008 a total of 155 Lots/PRD units were eligible for building permits.

During calendar year 2008, application fees generated \$9,662.50 and the sale of Zoning By-Laws/Maps, Subdivision Regulations, and copying charges generated \$121.00 in deposits to the General Fund.

Respectfully Submitted:
Joseph A. Calagione, Chairman



TOWN OF MILFORD

52 MAIN STREET, MILFORD, MASSACHUSETTS 01757

508-634-2317 Fax 508-473-2394

ldunkin@townofmilford.com

OFFICE OF PLANNING
AND ENGINEERING

Larry L. Dunkin, AICP
Town Planner

Michael Santora, P.E.
Town Engineer

REPORT OF ACTIVITIES FOR 2008

The Office of Planning and Engineering consists of one Departmental Clerk, as well as the Town Engineer and the Town Planner who serve as professional consultants to various town departments, with primary responsibility to the Board of Selectmen, Planning Board, and Conservation Commission. The department reviews development proposals and makes recommendations to various Boards and Commissions. The department obtains and administers State and Federal grants, monitors developer mitigation to minimize development impacts, and implements the Comprehensive Plan. The department also oversees the Community Development Office and the Downtown Partnership. Department involvement over the past year has included the following:

PROJECTS

- 2003 Comprehensive Plan Implementation
- Veterans Memorial Dr. Extension Project
- Route 16 Traffic Signal Timing
- Upper Charles Trail Phase 2 Design
- 160 Central St. Environmental Cleanup
- Main Street Sign and Façade Grant
- Community Development Block Grant
- Stormwater Phase II Regulations
- Charles River Dredge Project
- Beaver Street Reconstruction Project
- Godfrey/O'Brien Brooks long term maintenance plan
- High School parking expansion
- Milford Pond Restoration
- Central Street Improvements
- North Bow street Improvements (Construction phase)
- Jefferson Street Improvements (Design phase)
- Littlefield Dam Restoration

TOWN COMMITTEES / SUPPORT

- Industrial Development Commission
- Downtown Partnership/Board of Directors
- Milford Pond Restoration Committee
- Upper Charles Trail Committee

REGIONAL AGENCIES

- Metropolitan Area Planning Council (MAPC)
- MAPC South West Advisory Planning Committee (SWAP)



MILFORD POLICE DEPARTMENT

Thomas J. O'Loughlin
Chief of Police

250 Main Street * Milford, MA 01757 * Tel. (508) 473-1113 * Fax (508) 473-5087

Ladies and Gentlemen:

Thank you for the opportunity to present the 2008 Annual Report for the Milford Police Department.

During this past year, Officer Arthur Russo retired after 33 years of service to the Town of Milford and Sergeant Stephen Wagner was retired after 20 years of service.

In my capacity as the Chief of Police, I appointed Antonio Carneiro as a police officer for the Town of Milford to replace Officer Arthur Russo. Officer Carneiro was raised in the Town of Milford and served the Bellingham Police Department for almost 15 years prior to transferring to the Milford Police Department.

As has been the case in previous years, I am pleased to report that the men and women of the Milford Police Department continue to meet their daily responsibilities and challenges in a professional and exemplary fashion.

The staff of the Police Department continues to work cooperatively with Town Administrator Louis Celozzi, Fire Chief John Touhey and his staff, and representatives of other town departments and private concerns from the Town of Milford in meeting the challenges related to emergency preparedness.

On behalf of the men and women of the Milford Police Department I would like to thank the residents of the Milford community for your continued support. We look forward to the opportunity to work with you and to serve you.

Sincerely yours,
Thomas J. O'Loughlin
Chief of Police

Robert A. Tremblay
Superintendent of Schools
Tel. 508-478-1100

Jose Vieira
Assistant Superintendent
Tel. 508-478-1100



Barbara J. Cataldo
Assistant Superintendent
of Pupil Personnel Services
Tel. 508-478-1120

Kathleen S. Perry
School Business Administrator
Tel. 508-478-1100

Milford Public Schools

Administration Offices • 31 West Fountain Street • Milford, Massachusetts 01757

www.milfordpublicschools.com

2008 ANNUAL TOWN REPORT

Consistent with its mission, the Milford Public Schools celebrated 2008 by working tirelessly to create and nurture learning environments that empower individuals in the school community to meet the challenge of change in an increasingly complex world.

Superintendent Tremblay and the Milford Public Schools Leadership Team share in the belief that each student is a learner with his or her own pattern and pace of academic, physical and social development – the core of differentiated instruction. The Milford Public Schools Leadership Team continues to work relentlessly to support, challenge, motivate and inspire students as they acquire the skills necessary to function and succeed in our community and within a global marketplace.

In the wake of sweeping education reform efforts, schools are, more than ever, responsible for meeting the academic, emotional, physical and social needs of students as they prepare for life beyond the compulsory years of school attendance. The Milford Public Schools demonstrates that responsibility by offering a variety of programs and services that meet the needs of its students and staff, consistently working to elicit the maximum potential of both in the classroom, on the field or on the stage. We celebrate academic excellence, athletic skill, and creative expression when we sustain an environment where students and staff take responsibility for learning and teaching, sportsmanship, and decorum.

Using the community as an extended classroom for families, businesses and organizations to interact and work collaboratively, we can foster an improved understanding of educational needs, community goals and social responsibilities among education stakeholders in the Town of Milford. Students learn and live in a world of diversity that must be recognized and emphasized in all aspects of a student-centered educational program. Working as a community provides a foundation of knowledge that affords students the opportunity to develop the skills necessary to living in an ever-changing society.

A rich learning environment exists where collaboration among administrators, teachers, support staff, parents and students is celebrated. Indeed, a school district that works together to strengthen trust and open communication values strong ties between the home, school, and the community that it serves.

Respectfully submitted,
Robert A. Tremblay
Superintendent of Schools

BUDGET 2008-2009

<i>FUND</i>	<i>Description</i>	<i>2006-2007</i>	<i>2007-2008</i>	<i>2008-2009</i>	<i>Difference</i>	<i>Change %</i>
1100	School Committee	\$63,082	\$59,265	\$59,550	\$285	0.5%
1210	Superintendent	\$206,018	\$189,809	\$198,463	\$8,654	4.6%
1220	Asst. Superintendent	\$111,240	\$116,802	\$120,306	\$3,504	3.0%
1400	Business, Human Resource	\$293,859	\$311,341	\$293,163	(\$18,177)	-5.8%
1430	Legal	\$41,000	\$37,300	\$43,600	\$6,300	16.9%
1450	Administrative Technology	\$145,778	\$149,960	\$164,300	\$14,340	9.6%
2110	System Supervisory/Sped Director Office	\$318,534	\$702,525	\$772,930	\$70,405	10.0%
2200	School Building Leadership	\$1,523,810	\$1,571,719	\$1,645,244	\$73,525	4.7%
2220	School Curriculum Leaders	\$621,523	\$37,575	\$35,730	(\$1,845)	-4.9%
2250	Building Technology	\$76,532	\$71,800	\$81,354	\$9,554	13.3%
2300	Performance Instruction	\$85,930	\$79,500	\$104,500	\$25,000	31.4%
2300	Instruction	\$18,829,751	\$20,466,565	\$21,359,371	\$892,807	4.4%
2350	Professional Development	\$93,367	\$96,365	\$84,036	(\$12,329)	-12.8%
2400	Inst. Materials and Equipment	\$528,652	\$144,724	\$554,192	\$409,468	282.9%
2450	Instructional Technology	\$26,600	\$23,960	\$34,511	\$10,551	44.0%
2700	Guidance	\$1,004,076	\$987,812	\$1,020,377	\$32,565	3.3%
2800	Psychology	\$453,852	\$496,126	\$490,489	(\$5,637)	-1.1%
3000	Student Services	\$2,711,216	\$2,645,097	\$2,814,020	\$168,923	6.4%
4000	Plant Operation	\$3,130,960	\$3,235,217	\$3,462,152	\$226,935	7.0%
5000	Fixed Costs	\$126,912	\$188,042	\$181,542	(\$6,500)	-3.5%
6000	Community Expense	\$24,344	\$23,012	\$23,012	\$0	0.0%
7000	New/Replacement of Equipment	\$6,250	\$5,000	\$0	(\$5,000)	-100.0%
9000	Programs w/Other Districts	\$2,283,466	\$2,755,405	\$2,570,093	(\$185,312)	-6.7%
Additional Chap 70						
General Fund Budget		\$32,706,752	\$34,394,920	\$36,112,936	\$1,718,016	5.0%



TOWN OF MILFORD SEALER OF WEIGHTS AND MEASURES

52 Main Street, Milford, MA 01757
508-634-2303

For the calendar year of January through December of 2008 the Weights and Measures Department has tested and sealed 243 devices and generated \$2,633.00 in revenue for the Town of Milford.

The chart below indicates an increase in the fees for 2009.

	Device	Present Fees	New Fees
Balances and Scales	Over 10,000 Lbs.	\$50/per scale	\$75
	5,000 to 10,000 Lbs.	\$40/per scale	\$55
	1,000 to 5,000 Lbs.	\$30/per scale	\$45
	100 to 1,000 Lbs.	\$20/per scale	\$35
	> 10 Lbs. < 100 Lbs.	\$15/per scale	\$20
	10 Lbs. or Less	\$10/per scale	\$20
Weights	Avoirdupois (Each)	.25¢/per wt.	\$1.00
	Metric (Each)	.25¢/per wt.	\$1.00
	Apothecary (Each)	.25¢/per wt.	\$1.00
	Troy (Each)	.25¢/per wt.	\$1.00
Liquid Measuring Meters	Inlet ½" or less		
	Oil, Grease	\$5 per meter	\$10.00
	Inlet more than ½" to 1"		
	Gasoline	\$15 per meter	\$25.00
	Inlet more than 1"		
	Vehicle tank pump	\$25 per truck	
	Vehicle tank gravity		
	Bulk Storage		
	Company Supplies Prover		
Pumps	Each stop on pump		



**TOWN OF MILFORD
BOARD OF SEWER COMMISSIONERS
WASTEWATER TREATMENT FACILITY
P.O. BOX 644
MILFORD, MA 01757-0644**

Milford Sewer Disposal Plant Tel. (508) 473-2054 • Office Tel. (508) 478-0059

**Richard J. Cenedella
Commissioner**

**Thomas Morelli
Commissioner**

**John Mainini
Director of Operations/
Superintendent**

**James V. Melanson
Commissioner**

**Mary E. Martin
Admin. Assistant**

Your Sewer Commission meets on Tuesday nights on a posted monthly schedule. All meetings are open to the public and are held in the Joseph L. DeLuca Conference Center at the Wastewater Treatment Facility located off South Main Street in the Town of Hopedale.

We issue permits for connection to our sewer system after careful review for compliance to all rules and regulations. We license all Drain Layers doing work in the Town of Milford. We continue working with the firm of Tata & Howard as our Engineering Consultants, with Jack O'Connell as its representative. This provides you, the taxpayer, with the most qualified and cost-effective service available today in the complex field of Wastewater Management.

The budget established for the Sewer Department operation is funded through the "Sewer Use Fees" as established and mandated by the Enterprise Fund Act, adopted by the Town in 1982.

Your Sewer Department staff dedicates itself to service and pride in its work, and continues to obtain accreditations and certification in the field of Wastewater Management.

Our Field Service support team inspects pipeline installations and maintains building and permit records at a cost savings to contractors, as well as generating revenue income for the Department. They establish scheduled routines of inspection, clean-out and testing, to keep the 60 miles of pipeline and 10 pumping stations in perfect running condition.

The Inflow & Infiltration Study continues, by smoke testing and TV video taping our Sewer System. Based on partial results from this ongoing study, repairs will be done to the manholes and piping system.

We, your elected Board of Sewer Commissioners, continue to research a variety of funding revenues to expand our customer base. This is the only economic sense for a department that relies totally on monies received from our customers to pay all of our bills. Therefore, we must seek out alternatives to expand our customer base and services to provide for the future growth and maintenance of your Sewer Department.



John A. Pilla
Director

TOWN OF MILFORD

Department of Veterans' Services

Town Hall • 52 Main Street • Milford, MA 01757
(508) 634-2311

Janet A. Flumere
Assistant

DEPARTMENT OF VETERANS SERVICES

The town of Milford provides a program of assistance for needy veterans and their dependents. Assistance can either be financial and or medical.

The program is mandated by the state which provides a seventy-five reimbursement to the town for every dollar of services provided to the veteran.

As part of a network of social services providing assistance to those in need, Milford works closely with many of the social agencies in the area, namely, the SHINE program at the Senior Center, Department of Transitional Assistance, Massachusetts Rehabilitation Commission, Work Force Central, Social Security, Tri-Valley Elder Services along with many others.

The office is open from Monday through Friday during regular business hours. Clients are seen either by appointment or by walk-in. In addition to providing local and state aid, we also provide assistance with filing applications for federal veterans programs in areas such as service-connected disabilities, educational benefits as well as enrollment in the health program.

Our mission is to provide assistance to those in need while accessing as many alternative resources as possible.

Information about veterans' benefits is available at our office or on-line at the following web sites: State Veterans programs @ www.mass.gov; the Federal program @ www.va.gov. We may be reached at the following addresses: jpilla@townofmilford.com and jflumere@townofmilford.com.



TOWN OF MILFORD, MASSACHUSETTS
MILFORD YOUTH CENTER
MILFORD YOUTH COMMISSION
24 Pearl St., Milford, MA 01757
(508) 473-1756 Phone/FAX



Chairperson: Paul F. Seaver
Director: Arthur E. Morin, Jr.

Secretary: Timothy J. Corcoran, Sr.
Treasurer: Michael Walsh

MILFORD YOUTH COMMISSION
2008 ANNUAL TOWN REPORT

The Milford Youth Center (MYC) is a drop-in center that provides a safe and supportive environment to Milford youth ages 8-18 during after-school hours for a minimal annual fee of \$10. We are located in the former National Guard Armory at 24 Pearl Street in downtown Milford. We serve more than 1,200 youth annually and average 70-100 youth daily. Our hours of operation have been expanded to 9:00 a.m. to 9:00 p.m., Monday through Friday. This year, in addition to our Monday through Friday schedule, we opened on Saturday and Sunday to accommodate the many requests that are scheduled on weekends throughout the year.

This past year the Milford Youth Center has been very active serving Milford's youth and a variety of other community activities. The Center is offering a continuing nutrition and fitness program sponsored by a grant from the MetroWest Community Health Care Foundation. This grant is earmarked to teach children healthier eating habits and focuses on whole body health rather than body image. Additionally, an exercise program with yoga and zumba has been incorporated which parallels the nutrition program and teaches kids different methods of physical activity.

Athletic programs offered at the Youth Center are basketball, soccer, volleyball, wiffle ball, four-square, touch football, air hockey, billiards, ping pong, softball and baseball batting cages, instructional boxing, cardio kick boxing, and self-defense. The Center now has a fully equipped weight room, thanks to generous donations from individual supporters and the YMCA of Franklin. Future plans include adding an archery range. A reach-out program at our local middle schools and high school continues to bring students to the Youth Center for educational and life-skills programming, CPR and First Aid classes, and tutoring with the help of teachers from the Milford School Department. Other activities include marching in the Veteran's Day, Christmas and Memorial Day parades.

In addition to our after school program, many in town sports leagues have requested the use of the Youth Center for practice sessions in inclement weather, sign-ups, and league meetings. Numerous organizational meetings are also held at the Youth Center. During the year, the Milford Youth Center is used by the following organizations: The Milford Junior Baseball League, Milford High School Cheerleaders, Milford Youth Football League Cheerleaders, Milford Special Olympics, Milford Amateur Basketball League, Milford Girls Softball, Milford Youth Lacrosse League, two Milford Girl Scout Troops, Milford Senior Men's Softball Team, Cub Scout Pack 777 Soccer Team, training for youth umpiring, and the Milford Boy Scout's District Pinewood Derby.

The MYC staff is committed to promoting respect for oneself, respect for others, and respect for the community. The center offers opportunities and programming that promote positive youth development by sticking to strict behavioral policies, skill building activities, and age-appropriate programs. Arthur E. Morin, Jr., Director of the Milford Youth Center, has been working with the Milford Youth Commission, the Board of Selectmen, and other town departments to continue moving forward in creating a Milford Youth Center that will be beneficial for youth and community programs.

For the past two years, we have introduced a walking program that invites adults to walk in the MYC gym and “avoid the ice” from 10 a.m. to 2 p.m. during the winter months.

The MYC currently offers arts and crafts, and computers for homework and recreational purposes. We have received valuable assistance from Blackstone Valley Regional Vocational Technical High School students, who have kept our computers in excellent running condition.

The MYC has added a GED program sponsored by YOU, Inc., which over the past 6 months has become very popular. Participants attend daily classes at the MYC free of charge to earn credentials equivalent to a high school diploma.

The MYC summer camp program continues to provide a valuable service during the summer school vacation. It is a six week program containing many of the previously mentioned sports and activities. Each week, two separate day-trips are offered to places such as Canobie Lake Park, the Museum of Science, Water Country, whale watching, Basketball Hall of Fame, Southwick’s Zoo, and many more.

The Milford Youth Center staff consists of a full-time Director, Assistant Director, Health Coordinator, Athletic Facilitator, and three volunteer staff who assist with youth supervision. The Youth Center continues to provide educational and preventative workshops both on and off site that raise youth awareness on topics such as drug and alcohol abuse, sexual assault, and bullying. MYC supervisors continue to work with town departments and local agencies that share our desire to keep Milford youth safe during after-school hours, when statistics show youth are most at risk.

Our programming is made possible by the Town of Milford, the United Way of Tri-County, MetroWest Community Health Care Foundation, grants approved by private foundations, as well as donations from local area businesses and sponsors that value investing in Milford’s youth. During the past year, with the help of the United Way of Tri-County, employees from Lowe’s of Milford, Boston Scientific of Marlboro, and National Grid of Hopedale participated in three separate “Days of Caring,” during which they repaired and painted walls, floors, and ceilings. This was a great help to the Center, as was the unfailing support of Senator Richard T. Moore and Representative John V. Fernandes.

For additional information please stop by or contact us at (508) 473-1756. Please support the Milford Youth Center.



**TOWN OF MILFORD, MASSACHUSETTS
ZONING BOARD OF APPEALS**

**TOWN HALL
52 MAIN STREET
MILFORD, MASSACHUSETTS 01757**

—
(508) 634-2302

TOWN OF MILFORD ZONING BOARD OF APPEALS ANNUAL REPORT FOR 2008

The Zoning Board of Appeals consists of five members and three associate members, all appointed by the Board of Selectmen. Meetings are held monthly, as required, at the Town Hall.

The ZBA relies upon the Legal Department to process all its associated paper work. They have done an outstanding job and the ZBA wishes to take this opportunity to thank them.

During 2008, ZBA action included

- 14 - Meetings
- 11 - Variances Granted
- 1 - Variances Denied
- 17 - Special Permits Granted
- 3 - Special Permits Denied
- 0 - Comprehensive Permit Granted
- 0 - Appeal Denied

\$35,191 in filing fees were deposited to the Town of Milford Treasury during calendar year 2008, \$27,000 of which reflects the deposit from Northland Investment for the Quarry Pond Village 40B application.



Town Clerk's Office,
Town Hall, Main Street



Milford, Mass.

(508) 634-2307 phone
(508) 634-2324 fax

Report of the Town Clerk and the Board of Registrars

Amy E. Hennessy Neves, Town Clerk
Rosemary Bellacqua, Asst. Town Clerk
Theresa Caltagni, Dept. Clerk

Patricia D. Barsanti, Board of Registrars (r)
Elizabeth M. Pachey, Registrar
Geraldine A. Kingcade, Registrar

The office of the Town Clerk is responsible for a variety of services for the Town of Milford, including processing and maintaining all vital records (births, deaths and marriages) dating back to the 1800's. Planning and overseeing all Town and State Elections, maintaining voter registrations, preparing and maintaining town census information, and recording Town Meeting actions.

Licenses issued from the Town Clerk's Office include, dog licenses (every April 1st), fuel storage/flammable storage license renewals, physician registrations, business certificates (DBA), resident cards, and annual hunting/fishing licenses.

The Town Clerk's Office is open 8:30 AM until 4:30 PM, Monday through Friday; and is also accessible to the public through our website www.milford.ma.us/townclrk.htm.

I would like to extend my sincere appreciation to my staff, the Board of Registrars, and to my election workers and custodians for their dedication and hard work this past year (and WHAT a year it was). In addition, I would like to also thank the directors and members of the Italian American Veterans Hall, Milford Senior Center, and the Portuguese Club for their generous use of their facilities for our elections.

I look forward to an equally positive and productive year in 2009.

Sincerely,
Amy E. Hennessy Neves
Town Clerk

Vitals Recorded in 2008

Births	1135
Deaths	474
Marriages	129
Dog Licenses	1319



Town Clerk's Office,
Town Hall, Main Street



Milford, Mass.

Amy Hennessy Reves ~ Town Clerk
Rosemary Bellacqua ~ Assistant Town Clerk

(508) 634-2307 phone
(508) 634-2324 fax
www.milford.ma.us

COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH

Worcester County:

To the Constable of the Town of Milford, in said county, greetings:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Primaries to gather in their respective precincts in said Milford, at the following locations, appointed by the Board of Selectmen:

Precincts 1 & 3- Milford Senior Center
Precinct 2- Italian American Veterans Hall
Precincts 4, 5, 6, 7- Portuguese Club

on **TUESDAY , THE FIFTH DAY OF FEBRUARY, 2008**, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To case their votes in the Presidential Primary for the candidates of political parties for the following offices:

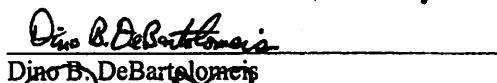
PRESIDENTIAL PREFERENCE.....FOR THIS COMMONWEALTH
STATE COMMITTEE MAN.....WORCESTER & NORFOLK, SENATORIAL DISTRICT
STATE COMMITTEE WOMAN.....WORCESTER & NORFOLK, SENATORIAL DISTRICT
DEMOCRATIC & REPUBLICAN TOWN COMMITTEES.....TOWN OF MILFORD

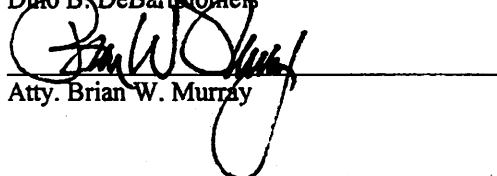
You are hereby directed to serve this Warrant in the Town of Milford by posting attested copies of this Warrant in ten or more public places located in the Town of Milford.

Given under our hands this 7th day of January, 2008.

Selectmen of Milford:


William D. Buckley, Chairman

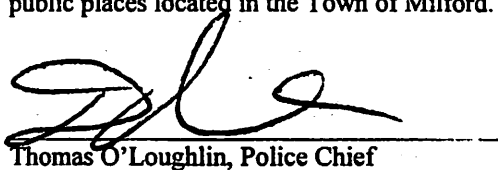

Dino B. DeBartolomeis

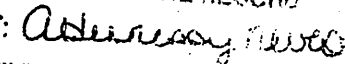

Atty. Brian W. Murray

COMMONWEALTH OF MASSACHUSETTS

WORCESTER, MA

Pursuant to the within Warrant , I have notified the inhabitants of the Town of Milford to meet at the time and place for the purpose within mentioned, and by posting attested copies of the Warrant in ten or more public places located in the Town of Milford.


Thomas O'Loughlin, Police Chief

A TRUE COPY OF THE RECORD
ATTEST: 
MILFORD TOWN CLERK



Town Clerk's Office,
Town Hall, Main Street



Milford, Mass.

Amy Hennessy Neves ~ Town Clerk
Rosemary Bellacqua ~ Assistant Town Clerk

(508) 634-2307 phone
(508) 634-2324 fax
www.milford.ma.us

**Commonwealth of Massachusetts
Presidential Primary
February 5, 2008
Town of Milford**

Worcester, ss

February 5, 2008

Pursuant to the foregoing warrant issued by the Board of Selectmen of Milford, Massachusetts, the qualified voters assembled in their respective precincts to cast their ballots in the State Primary.

The Polls were declared open at 7:00 a.m. and closed at 8:00 p.m. The ballots cast in the seven (7) precincts were delivered and certified by the Election Officers and the Board of Registrars at 9:30 p.m. Results were announced at 9:30 p.m.

Democrat Ballots Cast	4661
Republican Ballots Cast	1902
Green Rainbow Ballots Cast	2
Working Families Ballots Cast	<u>1</u>
Total Ballots Cast	6566

Precinct 1	704 ballots cast...reported
Precinct 2	962 ballots cast...reported
Precinct 3	856 ballots cast...reported
Precinct 4	853 ballots cast...reported
Precinct 5	1127 ballots cast...reported
Precinct 6	1014 ballots cast...reported
Precinct 7	<u>1050</u> ballots cast...reported
Total ballots cast	6566

A TRUE COPY OF THE RECORD
ATTEST: *Amy Hennessy Neves*
MILFORD TOWN CLERK

PRESIDENTIAL PRIMARY - FEBRUARY 5, 2008

DEMOCRATIC BALLOT

PRECINCT	1	2	3	4	5	6	7	TOTAL
TOTAL VOTES CAST	496	684	624	646	762	750	699	4661

PRESIDENTIAL PREFERENCE

Vote for One

JOHN R. EDWARDS	11	17	15	10	17	12	8	90
HILLARY CLINTON	346	476	447	460	516	522	469	3236
JOSEPH R. BIDEN, JR.	2	0	4	3	7	3	3	22
CHRISTOPHER J. DODD	1	0	0	0	1	1	0	3
MIKE GRAVEL	0	0	1	0	0	0	0	1
BARACK OBAMA	129	183	152	164	214	199	210	1251
DENNIS J. KUCINICH	0	0	0	2	2	0	0	4
BILL RICHARDSON	1	2	0	2	0	0	0	5
NO PREFERENCE	5	6	4	4	4	7	5	35
Write-In	0	0	1	0	0	1	3	5
Blank	1	0	0	1	1	5	1	9
TOTAL	496	684	624	646	762	750	699	4661

STATE COMMITTEE MAN

WORCESTER & NORFOLK DISTRICT

Vote for ONE MAN

THOMAS J. CULLEN, SR.	338	474	369	427	541	521	509	3179
Write-in	6	2	1	2	4	2	3	20
Blanks	152	208	254	217	217	227	187	1462
TOTAL	496	684	624	646	762	750	699	4661

STATE COMMITTEE WOMAN

WORCESTER & NORFOLK DISTRICT

Vote for ONE WOMAN

IRENE T. KOKOCINSKI	307	420	320	373	506	435	462	2823
Write-in	7	0	1	3	2	2	7	22
Blanks	182	264	303	270	254	313	230	1816
TOTAL	496	684	624	646	762	750	699	4661

MILFORD BOARD OF REGISTRARS

Adriussey Neves
Geraldine A. Kinghale
Elizabeth M. Hachey
Patricia H. Balsanti

A TRUE COPY OF THE RECORD
 ATTEST: *Adriussey Neves*
 MILFORD TOWN CLERK

PRESIDENTIAL PRIMARY - FEBRUARY 5, 2008

DEMOCRATIC BALLOT

TOWN COMMITTEE

Vote for One

GROUP									
LOUIS P. BERTONAZZI	306	432	305	371	456	451	434	2755	
CARL J. DIGREGORIO	244	363	228	294	378	347	371	2225	
JEAN M. DARLING	209	305	192	255	306	264	304	1855	
HARRY W. WEBBER	226	328	228	311	348	310	331	2082	
JOHN A BECCIA, JR.	240	347	226	298	364	339	341	2155	
CLAIRE L. CUMMINGS	228	301	209	276	337	288	336	1975	
JOSEPH C. DIANTONIO	242	363	241	306	358	332	349	2191	
JEANNE M. MIGLIACCI	213	317	201	267	316	280	310	1904	
DONNA C. SHAW	218	303	201	260	347	283	327	1939	
ERNEST P. PETTINARI	243	354	239	296	378	344	368	2222	
ROBERT F. LITTLETON, JR.	193	275	175	228	306	265	297	1739	
MARIA E. VALENCA	216	295	232	266	315	287	306	1917	
OLIVE R. M. CARSON	198	293	185	238	294	255	294	1757	
JOHN E. BRANN, JR.	199	296	183	235	317	265	313	1808	
ELAINE A. NIGRO	219	330	210	276	357	307	327	2026	
JOSEPH P. NIGRO	228	331	214	277	365	316	324	2055	
ERNEST E. O'BRIEN	206	292	196	270	304	267	307	1842	
CHRISTINE CREAN	195	281	174	229	295	257	289	1720	
CAROLYN J. HOLMES	197	280	174	228	299	255	299	1732	
MARIE V. ROMAGNOLI	212	306	196	261	337	283	324	1919	
MARGARET OZELLA	221	319	198	260	325	272	334	1929	
CARL A. ROMAGNOLI	217	310	205	259	355	295	333	1974	
SALVATORE P. CIMINO	249	349	244	306	379	331	349	2207	
ELISABETH A. ROSE	199	280	178	228	301	257	295	1738	
DINO B. DeBARTOLOMEIS	262	354	251	303	403	358	376	2307	
RACHEL M. LARGEY	194	275	172	223	298	256	289	1707	
MANUEL J. CARNEIRO	199	283	202	259	298	265	293	1799	
KATHRYN L. MASTROIANNI	225	306	210	265	330	286	322	1914	
JOHN J. CREAN	187	271	171	224	290	251	282	1676	
JOHN TEHAN	186	267	173	221	297	239	287	1670	
DONNA C. HERRIGAN	198	277	179	222	317	259	295	1747	
JESSICA M. TRAIGER	191	272	176	225	292	240	289	1685	
PAUL S. SHARP	212	316	201	275	353	281	304	1942	
LORIANN COSENTINO BARANAUSKAS	219	321	215	266	332	294	337	1984	
JAY E. GILCHRIST	193	279	177	225	293	268	286	1721	
Write-in	0	0	0	0	0	0	0	0	
Blanks	9776	13069	14679	13407	15030	16103	13243	95307	
TOTAL	17360	23940	21840	22610	26670	26250	24465	163135	163135

MILFORD BOARD OF REGISTRARS

Attest: Andrew Niles
Geraldine A. Kinghale
Elizabeth M. Hachey
Patricia H. Balsanti

A TRUE COPY OF THE RECORD
 ATTEST: *Andrew Niles*
 MILFORD TOWN CLERK

PRESIDENTIAL PRIMARY - FEBRUARY 5, 2008

REPUBLICAN BALLOT

PRECINCT	1	2	3	4	5	6	7	TOTAL
TOTAL VOTES CAST	208	278	232	207	364	263	350	1902

PRESIDENTIAL PREFERENCE

Vote for One

JOHN McCain	94	124	72	80	133	103	122	728
FRED THOMPSON	1	0	1	0	0	1	0	3
TOM TANCREDO	0	0	1	0	0	0	0	1
DUNCAN HUNTER	1	0	0	0	0	0	0	1
MIKE HUCKABEE	10	7	15	9	14	6	5	66
MITT ROMNEY	95	140	128	107	205	139	208	1022
RON PAUL	4	4	11	10	8	7	11	55
RUDY GIULIANI	0	0	2	1	2	3	3	11
NO PREFERENCE	2	3	1	0	0	3	1	10
Write-In	1	0	1	0	2	0	0	4
Blank	0	0	0	0	0	1	0	1
TOTAL	208	278	232	207	364	263	350	1902
	-	-	-	-	-	-	-	1902

STATE COMMITTEE MAN

WORCESTER & NORFOLK DISTRICT

Vote for ONE MAN

								0
Write-in	17	20	10	14	20	20	24	125
Blanks	191	258	222	193	344	243	326	1777
TOTAL	208	278	232	207	364	263	350	1902
	-	-	-	-	-	-	-	1902

STATE COMMITTEE WOMAN

WORCESTER & NORFOLK DISTRICT

Vote for ONE WOMAN

								0
Write-in	11	9	12	10	12	15	16	85
Blanks	197	269	220	197	352	248	334	1817
TOTAL	208	278	232	207	364	263	350	1902
	-	-	-	-	-	-	-	1902

TOWN COMMITTEE

Vote for not more than 35

Town Committee, MILFORD 35

EDWARD L. BERTORELLI								0
JOHN EDMONDSON								0
SUSAN EDMONDSON								0
DIANE EVANS								0
KENNETH EVANS								0
PAUL GUENTHER								0
ELIZABETH HACHEY								0
SCOTT E. HARRISON								0
GERALDINE A. KINGKADE								0
WILLIAM E. KINGKADE JR.								0
HENRY PAPUGA								0
ALFRED SANNICANDRO								0
MARYANN SAMPSON								0
Write-in	2	19	45	31	23	20	4	144
Blanks	7278	9711	8075	7214	12717	9185	12246	66426
TOTAL	7280	9730	8120	7245	12740	9205	12250	66570
								66570

Milford Board of Registrars
A. Hennessy Neves
Geraldine A. Kingkade
Elizabeth M. Hachey
Patricia H. Barsanti

A TRUE COPY OF THE RECORD
ATTEST: *A. Hennessy Neves*
MILFORD TOWN CLERK

PRESIDENTIAL PRIMARY - FEBRUARY 5, 2008

WORKING FAMILIES BALLOT

PRECINCT	1	2	3	4	5	6	7	TOTAL
TOTAL VOTES CAST	0	0	0	0	1	0	0	1

PRESIDENTIAL PREFERENCE

Vote for "No Preference" or Write in

NO PREFERENCE	0	0	0	0	0	0	0	0
Write-In	0	0	0	0	1	0	0	1
Blank	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	1	0	0	1
	-	-	-	-	-	-	-	1

STATE COMMITTEE MAN

WORCESTER & NORFOLK DISTRICT...

Vote for ONE MAN

Write-in	0	0	0	0	0	0	0	0
Blanks	0	0	0	0	1	0	0	1
TOTAL	0	0	0	0	1	0	0	1
	-	-	-	-	-	-	-	1

STATE COMMITTEE WOMAN

WORCESTER & NORFOLK DISTRICT...

Vote for ONE WOMAN

Write-in	0	0	0	0	0	0	0	0
Blanks	0	0	0	0	1	0	0	1
TOTAL	0	0	0	0	1	0	0	1
	-	-	-	-	-	-	-	1

TOWN COMMITTEE

Town Committee, MILFORD 10

Vote for Not More Than Ten

Write-in	0	0	0	0	0	0	0	0
Blanks	0	0	0	0	10	0	0	10
TOTAL	0	0	0	0	10	0	0	10
								10

MILFORD BOARD OF REGISTRARS

Adriussey Neves
Geraldine A. Kinghale
Elizabeth M. Hachey
Patricia H. Barsanti

A TRUE COPY OF THE RECORD

ATTEST: *Adriussey Neves*

MILFORD TOWN CLERK

PRESIDENTIAL PRIMARY - FEBRUARY 5, 2008

GREEN - RAINBOW BALLOT

PRECINCT	1	2	3	4	5	6	7	TOTAL
TOTAL VOTES CAST	0	0	0	0	0	1	1	2

PRESIDENTIAL PREFERENCE

Vote for One

JARED BALL	0	0	0	0	0	0	0	0
RALPH NADER	0	0	0	0	0	0	1	1
ELAINE BROWN	0	0	0	0	0	0	0	0
KAT SWIFT	0	0	0	0	0	0	0	0
CYNTHIA MCKINNEY	0	0	0	0	0	0	0	0
KENT MESPLAY	0	0	0	0	0	0	0	0
NO PREFERENCE	0	0	0	0	0	0	0	0
Write-In	0	0	0	0	0	1	0	1
Blank	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	1	1	2
	-	-	-	-	-	-	-	2

STATE COMMITTEE MAN

WORCESTER & NORFOLK DISTRICT

Vote for ONE MAN

Write-in	0	0	0	0	0	0	0	0
Blanks	0	0	0	0	0	1	1	2
TOTAL	0	0	0	0	0	1	1	2
	-	-	-	-	-	-	-	2

STATE COMMITTEE WOMAN

WORCESTER & NORFOLK DISTRICT

Vote for ONE WOMAN

Write-in	0	0	0	0	0	0	0	0
Blanks	0	0	0	0	0	1	1	2
TOTAL	0	0	0	0	0	1	1	2
	-	-	-	-	-	-	-	2

TOWN COMMITTEE

Vote for One

Write-in	0	0	0	0	0	0	1	1
Blanks	0	0	0	0	0	10	9	19
TOTAL	0	0	0	0	0	10	10	20
								20

MILFORD BOARD OF REGISTRARS

Adunessy News
Geraldine A. Knight
Elizabeth M. Hachey
Patricia H. Barsanti

A TRUE COPY OF THE RECORD
 ATTEST: *Adunessy News*
 MILFORD TOWN CLERK



Town Clerk's Office,
Town Hall, Main Street



Milford, Mass.

Amy Hennessy Neves ~ Town Clerk
Rosemary Bellacqua ~ Assistant Town Clerk

(508) 634-2307 phone
(508) 634-2324 fax
www.milford.ma.us

Town of Milford Election
April 7, 2008
Town of Milford

Worcester, ss

April 7, 2008

Pursuant to the foregoing warrant issued by the Board of Selectmen of Milford, Massachusetts, the qualified voters assembled in their respective precincts to cast their ballots in the Town Election.

The Polls were declared open at 8:00 a.m. and closed at 8:00 p.m. The ballots cast in the seven (7) precincts were delivered and certified by the Election Officers and the Board of Registrars at 9:30 p.m. Results were announced at 9:30 p.m.

Precinct 1	327 ballots cast...reported
Precinct 2	496 ballots cast...reported
Precinct 3	393 ballots cast...reported
Precinct 4	449 ballots cast...reported
Precinct 5	600 ballots cast...reported
Precinct 6	511 ballots cast...reported
Precinct 7	470 ballots cast...reported
Total ballots cast	3,246

A TRUE COPY OF THE RECORD
ATTEST: *Amy Hennessy Neves*
MILFORD TOWN CLERK

**TOWN OF MILFORD
ANNUAL TOWN ELECTION
APRIL 7, 2008**

PRECINCT	1	2	3	4	5	6	7	TOTAL
TOTAL VOTES CAST	327	496	393	449	600	511	470	3246

FOR SELECMAN

For Three Years

	Vote for One							
Blanks	103	155	140	142	147	122	131	940
WILLIAM D. BUCKLEY 32 Iadarola Ave (Candidate for Re-election)	220	336	252	302	448	385	336	2279
Write-In	4	5	1	5	5	4	3	27
TOTAL	327	496	393	449	600	511	470	3246

FOR TOWN CLERK

For Three Years

	Vote for One							
Blanks	84	124	118	133	157	124	120	860
AMY E. HENNESSY NEVES 7 Penny Ln. (Candidate for Re-election)	238	370	275	312	443	383	348	2369
Write-in	5	2	0	4	0	4	2	17
TOTAL	327	496	393	449	600	511	470	3246

TOWN MODERATOR

For Three Years

	Vote for One							
Blanks	90	135	120	127	153	107	123	855
MICHAEL J. NOFERI 18 1/2 Whitney St (Candidate for Re-election)	236	360	273	321	445	402	347	2384
Write-in	1	1	0	1	2	2	0	7
TOTAL	327	496	393	449	600	511	470	3246

HIGHWAY SURVEYOR

For Three Years

	Vote for One							
Blanks	76	124	120	136	145	120	126	847
SHELLY A. LECLAIRE 28 Hillside Ave. (Candidate for Re-election)	247	370	273	307	454	387	342	2380
Write-in	4	2	0	6	1	4	2	19
TOTAL	327	496	393	449	600	511	470	3246

FOR BOARD OF ASSESSOR

For Three Years

	Vote for One							
Blanks	102	150	156	157	187	164	155	1071
JOSEPH F. NIRO 5 Manella Ave (Candidate for Re-election)	223	345	236	290	411	346	315	2168
Write-in	2	1	1	2	2	1	0	9
TOTAL	327	496	393	449	600	511	470	3246

FOR BOARD OF HEALTH

For Three Years

	Vote for One							
Blanks	19	37	28	25	35	29	33	206
LEONARD A. IZZO 37 Congress St. (Candidate for Re-election)	248	362	262	324	433	384	341	2354
LAURIE L.A. SULLIVAN 11 South Main St.	57	96	102	99	132	97	96	679
Write-in	3	1	1	1	0	1	0	7
TOTAL	327	496	393	449	600	511	470	3246

MILFORD BOARD OF REGISTRARS

Athenessy Neves
Geraldine A. Kinglake
Elizabeth M. Hachey
Patricia H. Barsanti

A TRUE COPY OF THE RECORD
ATTEST: *Athenessy Neves*
MILFORD TOWN CLERK

**TOWN OF MILFORD
ANNUAL TOWN ELECTION
APRIL 7, 2008**

FOR BOARD OF LIBRARY TRUSTEES

<u>For Three Years</u>	Vote for not more than Two						
Blanks	272	443	390	442	494	442	390
BARRY C. KNOWLTON 4 Chestnut St. (Candidate for Re-election)	191	248	203	212	354	279	269
VICTOR R. VALENTI 30 Whip O Will Ln. (Candidate for Re-election)	186	299	192	244	352	301	281
Write-in	5	2	1	0	0	0	0
TOTAL	654	992	786	898	1200	1022	940
							6492

FOR PARK COMMISSIONER

<u>For Three Years</u>	Vote for One						
Blanks	37	67	47	33	50	39	34
PAUL J. BRAZA 4 Acom Cir.	190	287	245	266	321	292	233
TIMOTHY J. CORCORAN, SR. 18 Briar Dr.	100	141	99	148	229	180	203
Write-in	0	1	2	2	0	0	0
TOTAL	327	498	393	449	600	511	470
							3248

FOR PLANNING BOARD

<u>For Five Years</u>	Vote for One						
Blanks	117	186	175	188	218	187	186
PATRICK J. KENNELLY 52 Woodridge Rd. (Candidate for Re-election)	208	306	217	258	381	322	282
Write-in	2	4	1	3	1	2	2
TOTAL	327	498	393	449	600	511	470
							3248

FOR SEWER COMMISSIONER

<u>For Three Years</u>	Vote for One						
Blanks	25	27	37	25	33	25	29
SCOTT LANZETTA 50 Harding St. (Candidate for Re-election)	128	216	137	168	220	163	163
THOMAS MORELLI 65 Highland St.	174	253	219	256	347	323	278
Write-in	0	0	0	0	0	0	0
TOTAL	327	498	393	449	600	511	470
							3248

FOR SCHOOL COMMITTEE

<u>For Three Years</u>	Vote for not more than Two						
Blanks	152	210	190	212	242	215	184
WILLIAM F. BESOZZI 9 Canali Dr. (Candidate for Re-election)	163	260	169	204	257	226	175
WILLIAM E. KINGKADE, JR. 50 Woodridge Rd. (Candidate for Re-election)	155	253	228	256	326	251	260
CHRISTINE BOYLE 12 Morey Way	184	269	198	226	375	329	321
Write-in	0	0	1	0	0	1	0
TOTAL	654	992	786	898	1200	1022	940
							6492

MILFORD BOARD OF REGISTRARS

Adunnessy News
Geraldine A. Kinghale
Elizabeth M. Hachey
Patricia H. Balsanti

A TRUE COPY OF THE RECORD
ATTEST: *Adunnessy News*
MILFORD TOWN CLERK

TOWN OF MILFORD
ANNUAL TOWN ELECTION
APRIL 7, 2008

FOR TRUSTEE OF VERNON GROVE CEMETERY

For Three Years

Vote for not

more than Two

Blanks	279	436	374	412	506	435	412	2854
WILLIAM R. CRIVELLO, JR. 31 1/2 Forest St. (Candidate for Re-election)	217	330	238	277	382	320	287	2051
HENRY M. SHAHNAMIAN 54 Pine St. (Candidate for Re-election)	157	225	171	209	310	264	241	1577
Write-in	1	1	3	0	2	3	0	10
TOTAL	654	992	786	898	1200	1022	940	6492

FOR MILFORD HOUSING AUTHORITY

For Five Years

Vote for not

more than One

Blanks	121	184	150	178	201	167	172	1173
SAMUEL J. BONASORO 5 Simon Dr.	202	311	242	267	397	342	295	2056
Write-in	4	1	1	4	2	2	3	17
TOTAL	327	496	393	449	600	511	470	3246

FOR TREE WARDEN

For Three Years

Vote for not

more than One

Blanks	103	165	149	159	203	177	167	1123
CHARLES E. RENEAU 108 Beaver St. (Candidate for Re-election)	222	331	243	287	396	333	302	2114
Write-in	2	0	1	3	1	1	1	9
TOTAL	327	496	393	449	600	511	470	3246

MILFORD BOARD OF REGISTRARS

Anthony Neves
Geraldine A. Kinglake
Elizabeth M. Hachey
Patricia H. Basanti

A TRUE COPY OF THE RECORD
 ATTEST: *Anthony Neves*
 MILFORD TOWN CLERK

TOWN OF MILFORD
ANNUAL TOWN ELECTION
APRIL 7, 2008

PRECINCT 1

For Three Years

Vote for not
more than Eleven

Blanks	1577								1577
DAVID I. DAVOREN, JR. 101 Congress St. (Candidate for Re-election)	185								185
LEONARD A. IZZO 37 Congress St. (Candidate for Re-election)	207								207
ANTHONY A. GRILLO 31 Birmingham Ct. (Candidate for Re-election)	174								174
FRANCIS X. SMALL 11 Purchase St. (Candidate for Re-election)	194								194
DAVID M. RUSCITTI 51 Grant St. (Candidate for Re-election)	178								178
RICHARD A. HELLER 103 Congress St. (Candidate for Re-election)	161								161
JOSEPH J. COSENTINO 22 Fountain St. (Candidate for Re-election)	150								150
KATHERINE E. CONSIGLI 6 Dilla St. (Candidate for Re-election)	161								161
LYNDA R. HELLER 103 Congress St. (Candidate for Re-election)	141								141
LEONARD IZZO JR. 39 Congress St.. (Candidate for Re-election)	181								181
NOEL G. BONTEMPO 2 Quinshipaug Rd.	195								195
SCOTT VECCHIOLLA 53 School St. Apt 1	93								93
Write-in									0
TOTAL	3597	0	0	0	0	0	0	0	3597
	-								3597

PRECINCT 1

For a Two Year Un-Expired Term

Vote for Two

Blanks	635							635
Write-in	19							19
TOTAL	654	0	0	0	0	0	0	654
	-							654

PRECINCT 1

For a One Year Un-Expired Term

Vote for One

Blanks	319							319
Write-in	8							8
TOTAL	327	0	0	0	0	0	0	327
	-							327

MILFORD BOARD OF REGISTRARS

Admiration news
Geraldine A. Kinglake
Elizabeth M. Hachey
Patricia H. Balsanti

A TRUE COPY OF THE RECORD
ATTEST: *Anthony N. Webb*
MILFORD TOWN CLERK

TOWN OF MILFORD
ANNUAL TOWN ELECTION
APRIL 7, 2008

TOWN MEETING MEMBERS

PRECINCT 2

For Three Years

Vote for not
more than Eleven

Blanks		3114							3114
JOSEPH C. DIANTONIO									
14 Fairview Road (Candidate for Re-election)		330							330
WILLIAM T. CAVAZZA									
18 Fairview Road. (Candidate for Re-election)		285							285
STEVEN J. TRETTLER									
9 Ferguson St. (Candidate for Re-election)		285							285
WILLIAM F. BESOZZI									
9 Canali Dr. (Candidate for Re-election)		301							301
PHILIP M. JOHNSON									
51 Beach St. (Candidate for Re-election)		241							241
JOHN D. MORTE									
63 Hayward St. (Candidate for Re-election)		314							314
ROSEMARY TRETTLER									
9 Ferguson St. (Candidate for Re-election)		277							277
KEVIN R. MULCAHY									
4 Joe's Way (Candidate for Re-election)		255							255
Write-in		54							54
Write-in									0
Write-in									0
TOTAL	0	5456	0	0	0	0	0	0	5456
									5456

MILFORD BOARD OF REGISTRARS

Adunessy Neves
Geraldine A. King
Elizabeth M. Hachey
Patricia H. Basonti

A TRUE COPY OF THE RECORD
 ATTEST: *Adunessy Neves*
 MILFORD TOWN CLERK

**TOWN OF MILFORD
ANNUAL TOWN ELECTION
APRIL 7, 2008**

TOWN MEETING MEMBERS

PRECINCT 3

For Three Years

Vote for not
more than Eleven

Blanks			2627						2627
LENA M. McCARTHY Fruit St. (Candidate for Re-election)	54		206						206
JOHN A. TADDEI 295 1/2 Central St. (Candidate for Re-election)			203						203
JOSEPH R. MANELLA 299 Central St. (Candidate for Re-election)			171						171
FATIMA AFONSO 5 Jencks Rd. (Candidate for Re-election)			195						195
GERALDINE NOFERI 18 1/2 Whitney St. (Candidate for Re-election)			183						183
LEE E. PACKARD 67 East St. Ext. (Candidate for Re-election)			153						153
JULIE GONZALEZ 14 Casey Dr.			145						145
JOANNE HASKELL 11 Chapin St.			135						135
WILLIAM HASKELL 11 Chapin St.			120						120
LAURIE L.A. SULLIVAN 11 South Main St.			163						163
Write-in			12						12
TOTAL		0	0	4313	0	0	0	0	4313
									4313

TOWN MEETING MEMBER

PRECINCT 3

For a Two Year Un-Expired Term

Vote for One

Blanks			375						375
Write-in			18						18
TOTAL		0	0	393	0	0	0	0	393
									393

TOWN MEETING MEMBER

PRECINCT 3

For a One Year Un-Expired Term

Vote for One

Blanks			375						375
Write-in			18						18
TOTAL		0	0	393	0	0	0	0	393
									393

MILFORD BOARD OF REGISTRARS

Anthony News
Geraldine A. Kinghale
Lizabell M. Hachey
Patricia H. Balsanti

A TRUE COPY OF THE RECORD
ATTEST: *Anthony News*
MILFORD TOWN CLERK

TOWN OF MILFORD
ANNUAL TOWN ELECTION
APRIL 7, 2008

TOWN MEETING MEMBERS

PRECINCT 4

For Three Years

Vote for not
more than Eleven

Blanks				2358				2358
MICHEL ANGELO BONTEMPO								
3 West Walnut St. (Candidate for Re-election)				251				251
DOMENIC E. D'ALLESSANDRO								
29 Congress Terr. (Candidate for Re-election)				234				234
WARREN S. HELLER								
21 High St. (Candidate for Re-election)				245				245
ROBERT P. DeVITA								
3 Wilson Rd. (Candidate for Re-election)				234				234
PAUL E. CURRAN								
5 Highland St. (Candidate for Re-election)				238				238
EDWARD L. BERTORELLI								
92 Water St. (Candidate for Re-election)				240				240
LOUIS J. ARCUDI, JR.								
9 Union St. (Candidate for Re-Election)				245				245
GIANCARLO BONTEMPO								
3 West Walnut St. (Candidate for Re-Election)				233				233
ROSEMARY CERQUEIRA								
55 Madden Ave. (Candidate for Re-Election)				239				239
MICHAEL GIAMPIETRO								
12 Lawrence St. (Candidate for Re-Election)				222				222
HELEN WRIGHT								
134 West St. #1				200				200
TOTAL	0	0	0	4939	0	0	0	4939
								4939

MILFORD BOARD OF REGISTRARS

Anthony Niles
Geraldine A. Knight
Elizabeth M. Hachey
Patricia H. Barsanti

A TRUE COPY OF THE RECORD
 ATTEST: *Anthony Niles*
 MILFORD TOWN CLERK

**TOWN OF MILFORD
ANNUAL TOWN ELECTION
APRIL 7, 2008**

TOWN MEETING MEMBERS

PRECINCT 5

For Three Years

Vote for not
more than Eleven

Blanks						2694				2694
LEONARD C. OLIVERI 34 Hancock St. (Candidate for Re-election)						344				344
ARTHUR E. MORIN, JR. 20 Radcliffe Dr. (Candidate for Re-election)						346				346
JOHN H. COOK 18 Taft St. (Candidate for Re-election)						271				271
SALVATORE P. CIMINO 86 Highland St. (Candidate for Re-election)						306				306
JEAN G. DELUZIO 36 Asylum St. (Candidate for Re-election)						292				292
ALDO L. CECCHI 5 Harding St. (Candidate for Re-election)						301				301
JOHN M. CONSOLETTI 20 Mill Pond Cir. (Candidate for Re-Election)						297				297
GREGORY W. ALLEGREZZA 208 Highland St. (Candidate for Re-Election)						286				286
JOHN A. TENNARO 54 Harding St. (Candidate for Re-Election)						190				190
NAZZARENO L. BACI 2 Harding St. (Candidate for Re-Election)						250				250
RENALDO A. DELUZIO 36 Asylum St. (Candidate for Re-Election)						272				272
LAURA CRISAFULLI 52 Harding St.						219				219
JOHNNA O'LOUGHLIN 3 Isaiah Cir.						165				165
THOMAS J. O'LOUGHLIN 3 Isaiah Cir.						207				207
LEONARD P. O'NEIL 23 Ramble Rd.						160				160
TOTAL	0	0	0	0	0	6600	0	0	0	6600

TOWN MEETING MEMBER

PRECINCT 5

For a Two Year Un-Expired Term

Vote for One

Blanks										0
Write-in										0
TOTAL	0	0	0	0	0	0	0	0	0	0

MILFORD BOARD OF REGISTRARS

W. Hennessey Neves

Michael A. Knight

Lizabell M. Hachey

Tricia H. Barsanti

TRUE COPY OF THE RECORD
TESTED: *W. Hennessey Neves*
MILFORD TOWN CLERK

TOWN OF MILFORD
ANNUAL TOWN ELECTION
APRIL 7, 2008

TOWN MEETING MEMBERS

PRECINCT 6

For Three Years

Vote for not
more than Eleven

Blanks							2500		2500
PETER R. FILOSA									
8 Agnes Rd. (Candidate for Re-election)							337		337
JOSEPH E. CAPUZZIELLO									
17 Penny Ln. (Candidate for Re-election)							283		283
LOUIS J. CELOZZI									
13 Larson Rd. (Candidate for Re-election)							288		288
NICHOLAS P. ZACCHILLI									
5 Calvin Dr. (Candidate for Re-election)							311		311
MICHAEL P. VISCONTI, JR.									
7 Muriel Ln. (Candidate for Re-election)							259		259
ROBERT M. DERDERIAN									
9 Coolidge Rd. (Candidate for Re-election)							278		278
JOHN A. BECCIA, JR.									
61 Godfrey Ln. (Candidate for Re-Election)							281		281
JOHN P. TOUHEY									
39 Princeton Dr. (Candidate for Re-Election)							265		265
PHYLLIS A. AHEARN 39									
Godfrey Ln. (Candidate for Re-Election)							285		285
RUDOLPH V. LIOCE, III									
63 Highland St.							279		279
GLORIA SOUSA-COSQUETE									
1 Clearview Dr.							255		255
TOTAL	0	0	0	0	0	0	5621		5621

MILFORD BOARD OF REGISTRARS

Anthony Neves
Geraldine A. Kinghale
Elizabeth M. Hachey
Patricia H. Barsanti

A TRUE COPY OF THE RECORD
 ATTEST: *Anthony Neves*
 MILFORD TOWN CLERK

TOWN OF MILFORD
ANNUAL TOWN ELECTION
APRIL 7, 2008

TOWN MEETING MEMBERS

PRECINCT 7

For Three Years

Vote for not
more than Eleven

Blanks										2283	2283
JOAN M. SANCHIONI 9 Sunnyside Ln. (Candidate for Re-election)										280	280
LEONARDO L. MORCONE 65 Silver Hill Rd. (Candidate for Re-election)										310	310
MICHAEL A. PIGHETTI 242 Purchase St. (Candidate for Re-election)										246	246
BARTHOLOMEW R. LAWLESS 12 Robin Rd. (Candidate for Re-election)										228	228
JOSEPH P. ARCUDI 14 Willow Rd. (Candidate for Re-election)										303	303
MARILYN M. LOVELL 198 Purchase St. (Candidate for Re-election)										236	236
ROBERT CLEMENTE 4 Tanglewood Dr. (Candidate for Re-Election)										253	253
JEAN M. DETORE 2 Whip O Will Ln. (Candidate for Re-Election)										243	243
JOSEPH A. CALAGIONE 11 Joan Cir. (Candidate for Re-Election)										251	251
BRENDA M. NEGUS 69 Silver Hill Rd. (Candidate for Re-Election)										248	248
DAVID L. BERTONAZZI 11 Fox Ln.										289	289
TOTAL										5170	5170
										-	5170

MILFORD BOARD OF REGISTRARS

Annunzio Neves
Ferdinand A. Kinghale
Elizabeth M. Hackey
Patricia H. Barsanti



Town Clerk's Office,
Town Hall, Main Street



Milford, Mass.

Amy Hennessy Neves ~ Town Clerk
Rosemary Bellacqua ~ Assistant Town Clerk

(508) 634-2307 phone
(508) 634-2324 fax
www.milford.ma.us

**MILFORD
ANNUAL TOWN MEETING
UPPER TOWN HALL**

**May 19, 2008
COMMONWEALTH OF MASSACHUSETTS**

COMCAST Cable recorded the Town Meeting. Copies are available at the Office of the Board of Selectmen.

Town Clerk, Amy Hennessy Neves swore in new Precinct 1 Town Meeting Members before conducting a special election for the un-expired (1) year term to expire at the next annual election.

Scott Vecchiolla of 53 School St. Apt. 1 was elected

The Town Clerk then swore in all Town Meeting members present that were elected on April 7, 2008.

Moderator Michael J. Noferi called the meeting to order at 7:40 P.M. The quorum was set at 126.

The monitors reported 158 present, 95 absent. A quorum was reached.

At 7:40 pm, the meeting was called to order and the Town Clerk read the Warrant.

ARTICLE 1. To hear and act upon reports of all Town Officers and Committees of the Town.

(A motion was made to dispense the reading of the articles...Motion Carried)

The Town Clerk then read the Officer's Return of Service thereto.

The Moderator then requested for any resolutions to be presented.

The Board of Selectmen presented a resolution in memory of John A. Ferrucci, in honor of his many years of service to Milford.

The Board of Selectmen presented a resolution in memory of Anthony J. Brenna, in honor of his many years of service to Milford.

The Moderator then requested for any reports to be presented by Town Committees.

(Capital Improvement Committee submitted a copy of their report and recommendations to each Town Meeting Member the night of Town Meeting. Copies can be obtained in the Town Clerk's Office.)

The Moderator then announced that Selectmen Chairman, Dino DeBartolomeis wishes to address Town Meeting.

The Board of Selectmen presented a citation to Michael J. Noferi on behalf of his (33) thirty three of years of dedicated service as Moderator for the Town of Milford. The Selectmen also presented citations on behalf of Senator Richard T. Moore, and State Representative John V. Fernandes.

Chairman Al Correia , made a presentation on behalf of the Finance Committee, including a slide show. (Copies can be obtained in the Town Clerk's Office)

The Board of Selectmen did a final presentation of a resolution in memory of Leo J. Verrelli, in honor of his many years of service to Milford.

ARTICLE 2. To see if the Town will vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position grades and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2008, as follows:

A. Position Grades – Salaried Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Town Counsel
7	Police Chief
7	Fire Chief
6	Deputy Police Chief
6	Town Engineer
5	Police Lieutenant
5	Town Planner
5	Director of Sewer Operations
4	Health Agent
4	Building Commissioner
4	Town Accountant
4	Assessor/Administrator

3	Parks/Recreation Administrator
3	Community Development Director
2	Senior Center Director
2	Asst. Town Counsel

B. Compensation Schedule – Salaried Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	89,403	92,485	95,566	98,651	101,732
7	83,237	86,319	89,403	92,485	95,566
6	70,904	73,987	77,070	80,152	83,237
5	64,738	67,823	70,904	73,987	77,070
4	58,572	61,658	64,738	67,823	70,904
3	53,640	56,723	59,807	62,890	65,972
2	46,242	49,325	52,407	55,492	58,572
1	33,910	36,995	40,079	43,160	46,242

C. Position Grades - Hourly Rated Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Director, Milford Youth Center
7	Director, Tobacco Control Prog. PT
6	Animal Control Officer
6	Plumbing/Gas Inspector PT
6	Wiring Inspector PT
6	Local Building Inspector PT
6	Deputy Plumbing/Gas Inspector PT
6	Deputy Wiring Inspector PT
6	Health Inspector FT
6	Property Rehab Specialist PT
6	Asst. Town Treasurer
6	Admin. Asst./Town Administrator
5	Senior Building Custodian
5	Legal Assistant
5	Financial Analyst PT
4	Child Care Coordinator PT
4	Dispatcher/Police
4	Asst. Animal Control Officer PT
4	Asst. Zoning Enforce. Officer PT
4	Assistant to Fire Chief
4	Assistant to Police Chief
3	Program Coordinator PT
3	Outreach Coordinator PT
3	Van Driver

3	Legal Secretary
3	Conf..Clerk/Parking Clerk
3	Planning Assistant
2	Coord./Volunteer Srvcs. PT
2	Junior Building Custodian
1	Clk.Comm. Develop.Ofc. PT
1	Senior Ctr. Recep. Clerk PT
1	Transportation Coordinator PT

D. Compensation Schedule - Hourly Rated Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	20.95	22.18	23.41	24.65	25.88
7	20.35	21.55	22.79	24.02	25.26
6	19.72	20.95	22.18	23.41	24.65
5	18.49	19.72	20.95	22.18	23.41
4	17.87	19.08	20.35	21.55	22.79
3	17.25	18.49	19.72	20.95	22.18
2	16.00	17.25	18.49	19.72	20.95
1	14.80	16.00	17.25	18.49	19.72

E. Hourly Non-Rated Positions

<u>POSITION TITLE</u>	<u>HRLY. RATE</u>
Veterans Agent FT	32.24
Clerk of Works/Senior Ctr. PT (Temp)	24.23
Pool Manager PT	16.40
Asst. Pool Manager PT	15.21
School Nurse PT	17.29
Transfer Station Supervisor PT	16.11
Laborers/PPT: Park, Cemetery, etc.	15.52
Pool Lifeguard PT	13.72
Call Firefighter PT: \$1200 stipend (plus)	12.83
Dental Health Specialist PT	16.11
Transfer Station Attendant PT	15.52
Groundskeeper/Supervisor	16.11
Mosquito Spray Applicator PT	15.52
Seasonal Laborers/PT: Park/Cemetery, etc.	10.14
Clerk, Tobacco Control Program PT	16.11
Soils Testing Assistant PT	14.32
Matron/Police	16.11
Seasonal Clerks: All Departments	16.11
Substitute Clerks: All Departments	16.11
Highway Heavy Equip. Operator, 1 (temp.)	20.29
Highway Light Equipment Operator (1 temp.)	18.23
Cemetery Working Foreman/Groundskeeper	22.14
Milford Youth Center Health Coordinator	18.49

Seasonal Workers/Tobacco Ctl. Prog. PT	9.53
Program Coordinator FT	17.12
Athletic Facilitator PT	11.41
Activities Supervisor PT	9.12
Program Facilitator PT	11.41
Front Desk Monitor PT	9.12
Concession/Equipment Monitor PT	8.27

F.	<u>MISCELLANEOUS POSITIONS</u>	<u>RATE</u>
	Sealer of Weights/Measures PT	\$7,799 yr.
	Assistant Health Agent PT	7,029 yr.
	Board of Health Physician PT	6,148 yr.
	Pest Control Officer PT	3,047 yr.
	Board of Registrars/Chairman PT	2,541 yr.
	Board of Registrars/Members PT (2)	2,033 yr.
	Inspector of Animals PT	2,253 yr.
	Fair Housing Director PT	1,935 yr.
	Burial Agent PT	960 yr.
	Municipal Hearings Officer	2,614 yr.
	Foreign Language Translator	523 yr.

ELECTION WORKERS; STIPEND PER ELECTION

Election Wardens	\$ 153.75
Election Clerks	153.75
Election Deputies	79.96
Election Checkers	67.67
Election Custodian	150.00 per election

CLERKS TO VARIOUS COMMITTEES AND BOARDS (PT)

CLASS	POSITION	RATE
8	Clerk, Finance Committee	\$ 7,312
7	Unclassified	6,397
6	Minutes Recorder/Board of Selectmen	5,484
5	Clerk, Planning Board	4,570
5	Clerk, Personnel Board	4,570
4	Clerk, Conservation Commission	3,655
4	Clerk, School Building Committee (temp.)	3,655
4	Clerk, Capital Improvement Committee	3,655
4	Minutes Recorder/Library Bldg. Committee	3,655
3	Clerk, Board of Health	2,741
3	Clerk, Vernon Grove Cemetery Trustees	2,741
2	Clerk, Park Commission	1,827
2	Clerk, Board of Registrars of Voters	1,827
1	Minutes Recorder, Library Board of Trustees	914

An employee whose base rate of pay effective as of June 30, 2008 exceeds the maximum pay authorized for his/her position set forth above shall continue to receive his/her current rate of pay for Fiscal Year 2009, but increased by a factor of three (3%) percent.

PT - Part Time
 FT - Full Time
 PPT - Permanent Part Time

or take any other action in relation thereto.

(Personnel Board)

It was moved: That the Town amend the Wage and Salary Schedule of the Wage and Salary Administration plan by establishing new position grades and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2008, as follows:

(A motion was made to dispense of the reading of the motion because it is the same as it appears in the warrant~Motion Carried.)

A. Position Grades – Salaried Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Town Counsel
7	Police Chief
7	Fire Chief
6	Deputy Police Chief
6	Town Engineer
5	Police Lieutenant
5	Town Planner
5	Director of Sewer Operations
4	Health Agent
4	Building Commissioner
4	Town Accountant
4	Assessor/Administrator
3	Parks/Recreation Administrator
3	Community Development Director
2	Senior Center Director
2	Asst. Town Counsel

B. Compensation Schedule – Salaried Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	89,403	92,485	95,566	98,651	101,732

7	83,237	86,319	89,403	92,485	95,566
6	70,904	73,987	77,070	80,152	83,237
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1	33,910	36,995	40,079	43,160	46,242

C. Position Grades - Hourly Rated Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Director, Milford Youth Center
7	Director, Tobacco Control Prog. PT
6	Animal Control Officer
6	Plumbing/Gas Inspector PT
6	Wiring Inspector PT
6	Local Building Inspector PT
6	Deputy Plumbing/Gas Inspector PT
6	Deputy Wiring Inspector PT
6	Health Inspector FT
6	Property Rehab Specialist PT
6	Asst. Town Treasurer
6	Admin. Asst./Town Administrator
5	Senior Building Custodian
5	Legal Assistant
5	Financial Analyst PT
4	Child Care Coordinator PT
4	Dispatcher/Police
4	Asst. Animal Control Officer PT
4	Asst. Zoning Enforce. Officer PT
4	Assistant to Fire Chief
4	Assistant to Police Chief
3	Program Coordinator PT
3	Outreach Coordinator PT
3	Van Driver
3	Legal Secretary
3	Conf..Clerk/Parking Clerk
3	Planning Assistant
2	Coord./Volunteer Srvcs. PT
2	Junior Building Custodian
1	Clk.Comm. Develop.Ofc. PT
1	Senior Ctr. Recep. Clerk PT
1	Transportation Coordinator PT

D. Compensation Schedule - Hourly Rated Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
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E. Hourly Non-Rated Positions

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Program Coordinator FT	17.12
Athletic Facilitator PT	11.41
Activities Supervisor PT	9.12

Program Facilitator PT	11.41
Front Desk Monitor PT	9.12
Concession/Equipment Monitor PT	8.27

F.	<u>MISCELLANEOUS POSITIONS</u>	<u>RATE</u>
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	Assistant Health Agent PT	7,029 yr.
	Board of Health Physician PT	6,148 yr.
	Pest Control Officer PT	3,047 yr.
	Board of Registrars/Chairman PT	2,541 yr.
	Board of Registrars/Members PT (2)	2,033 yr.
	Inspector of Animals PT	2,253 yr.
	Fair Housing Director PT	1,935 yr.
	Burial Agent PT	960 yr.
	Municipal Hearings Officer	2,614 yr.
	Foreign Language Translator	523 yr.

ELECTION WORKERS; STIPEND PER ELECTION

Election Wardens	\$ 153.75
Election Clerks	153.75
Election Deputies	79.96
Election Checkers	67.67
Election Custodian	150.00 per election

CLERKS TO VARIOUS COMMITTEES AND BOARDS (PT)

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3	Clerk, Vernon Grove Cemetery Trustees	2,741
2	Clerk, Park Commission	1,827
2	Clerk, Board of Registrars of Voters	1,827
1	Minutes Recorder, Library Board of Trustees	914

An employee whose base rate of pay effective as of June 30, 2008 exceeds the maximum pay authorized for his/her position set forth above shall continue to receive

his/her current rate of pay for Fiscal Year 2009, but increased by a factor of three (3%) percent.

PT - Part Time
FT - Full Time
PPT - Permanent Part Time

(after discussion...)

Voice vote on motion as presented....Motion Carried

ARTICLE 3. To see if the Town will vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

Town Clerk	\$ 70,905
Town Treasurer	77,070
Tax Collector	70,905
Assessor (Chairman)	7,139
Assessor (Members)	6,399
Highway Surveyor	83,237
Tree Warden	6,162
Selectmen (Chairman)	8,229
Selectmen (Members)	7,374
Vernon Grove Trustee (Clerk)	3,461
Board of Health (Chairman)	2,328
Board of Health (Members)	2,034
Sewer Commissioner (Chairman)	2,328
Sewer Commissioner (Members)	2,034
Park Commissioner (Chairman)	2,328
Park Commissioner (Members)	2,034
Planning Board (Chairman)	2,328
Planning Board (Members)	2,034
Moderator	2,238

or take any other action in relation thereto.

(Board of Selectmen)

(A motion was made to dispense of the reading of the motion because it is the same as it appears in the warrant~Motion Carried.)

It was moved: That the Town fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

Town Clerk	\$ 70,905
Town Treasurer	77,070
Tax Collector	70,905
Assessor (Chairman)	7,139
Assessor (Members)	6,399

Highway Surveyor	83,237
Tree Warden	6,162
Selectmen (Chairman)	8,229
Selectmen (Members)	7,374
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Board of Health (Chairman)	2,328
Board of Health (Members)	2,034
Sewer Commissioner (Chairman)	2,328
Sewer Commissioner (Members)	2,034
Park Commissioner (Chairman)	2,328
Park Commissioner (Members)	2,034
Planning Board (Chairman)	2,328
Planning Board (Members)	2,034
Moderator	2,238

Voice Vote on motion as presented...Motion Carried

ARTICLE 4. To see if the Town will vote to raise and appropriate such sum or sums of money as may be necessary to defray expenses for the financial year beginning July 1, 2008, or take any other action in relation thereto.

(Board of Selectmen)

(A Town Meeting Member made a motion to withdraw Article 4~Motion to withdraw... Not Carried)

It was moved: That the Town receive the report of the Finance Committee and that the Moderator inquire if any voter wishes to consider any item separately; that if any voter so wishes he or she shall ask the Moderator to remove this item from the report and when this is done that the town vote to raise and appropriate and transfer, what is indicated in the report. The amount recommended in the Finance Committee Report as amended and that the meeting shall then consider the items which have been removed from the report by taking up each item individually.

(Copies of Article 4 Motion and Finance Comm. Report can be obtained in the Town Clerk's Office)

Voice Vote on Motion of Article as presented...Motion Carried

ARTICLE 5. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2008 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17, or take any other action in relation thereto.

(Town Treasurer)

It was moved: that the Town authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2008 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

(The moderator noted there was no opposition and would waive the 2/3 standing vote if there was a unanimous voice vote.

Voice Vote on the Motion as Presented...Motion Carried...Unanimous

ARTICLE 6. To see if the Town will vote to authorize the Selectmen to take charge of all legal proceedings for or against the Town, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town authorize the Selectmen to take charge of all legal proceedings for or against the Town.

(A Town Meeting Member motioned to table the article, the Moderator explained the motion to table is not debatable. Voice Vote on Motion to Table Art. 6...Not Carried)

Voice Vote on the Motion as Presented...Motion Carried

ARTICLE 7. To see if the Town will vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2009, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2009, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines

and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year.

Voice Vote on the Motion as Presented...Motion Carried...Unanimous

ARTICLE 8. To see if the Town will vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2009 pursuant to Chapter 44, Section 53F of the General Laws, or take any other action in relation thereto.

(Town Treasurer)

It was Moved: That the Town authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2009 pursuant to Chapter 44, Section 53F of the General Laws.

Voice Vote on the Motion as Presented...Motion Carried...Unanimous

ARTICLE 9. To see if the Town will vote for Fiscal Year 2009, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town for Fiscal Year 2009, authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting.

Voice Vote on the Motion as Presented...Motion Carried...Unanimous

ARTICLE 10. To see if the Town will vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2009 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2009 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years.

Voice Vote on the Motion as Presented...Motion Carried...Unanimous

ARTICLE 11. To see if the Town will vote for Fiscal Year 2009, pursuant to Section 4 of Chapter 73 of the Acts of 1986, to approve an additional exemption of up to 100% of the currently allowed exemptions for all eligible real estate tax exemptions under G.L. c.59, Section 5, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town, for Fiscal Year 2009, pursuant to Section 4 of Chapter 73 of the Acts of 1986, to approve an additional exemption of up to 50% of the currently allowed exemptions for all eligible real estate tax exemptions under G.L. c.59, Section 5.

Voice Vote on the Motion as Presented...Motion Carried...Unanimous

ARTICLE 12. To see if the Town will vote to authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws, or take any other action in relation thereto.

(Treasurer)

It was Moved: That the Town authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws.

Voice Vote on the Motion as Presented...Motion Carried...Unanimous

ARTICLE 13. To see if the Town will vote to authorize revolving funds for certain town departments which departments have previously been authorized, under M.G.L. c. 44, Section E ½ for the fiscal year beginning July 1, 2008, or take any other action in relation thereto.

(Various Departments)

It was Moved: That the Town establish revolving funds for certain town departments under M.G.L. c. 44, Section 53E ½ for the fiscal year beginning July 1, 2008, with the specific receipts credited to each fund the purposes for which each fund may be spent and the maximum amount that may be spent from each fund for the fiscal year as follows:

(Motion to dispense of the reading of remainder of the motion, because the spreadsheet is the same as the copies provided to each Town Meeting Member the night of Town Meeting.)

(Copies of the chart can be obtained in the Town Clerk's Office)

Voice Vote on the Motion as Presented...Motion Carried...Unanimous

ARTICLE 14. To see if the Town will vote to repeal Article 37 (Occupancy of Buildings) of the General By-Laws of the Town of Milford, including any amendments to said article, or take any other action in relation thereto.

(Helen Wright et al)

It was Moved: That the Town repeal Article 37 (Occupancy of Buildings) of the General By-Laws of the Town of Milford, including any amendments to said article.

(The Moderator then explained that any amendments would have to be submitted in writing and acted upon by the body.)
(after discussion)

Voice Vote on the Motion as Presented...Motion Defeated

ARTICLE 15. To see if the Town will vote to accept as and for a public way a private way known as Maria Circle, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town accept as and for a public way a private way known as Maria Circle, together with appurtenant easements, as is described in the report of the Board of Selectmen dated February 18, 2008.

(Motion made to waive the legal description~Motion carried)

(Copies of the legal description can be obtained in the Town Clerk's Office.)

Voice Vote on the Motion as Presented...Motion Carried

ARTICLE 16. To see if the Town will vote to accept as and for a public way a private way known as Whispering Pine Drive, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: To pass over Article 16....Motion Carried.

ARTICLE 17. To see if the Town will vote to amend Article V – Flood Plain District of the Zoning Bylaw as follows:

BY REPLACING in the first paragraph of Section 5.2 District Delineation the words “Flood Insurance Study, dated July 5, 1984, “ with the words “Flood Insurance Study, dated January 5, 1984,”

AND BY DELETING in Section 5.3 Use Regulations the words “(currently Section 744)”

AND IN ADDITION BY ADDING the following new section:

“Section 5.4 Notification of Watercourse Alteration In a riverine situation, the Town of Milford shall notify the following of any alteration or relocation of a watercourse:

- a.) Adjacent Communities
- b.) NFIP State Coordinator
MA. Dept. of Conservation and Recreation
251 Causeway Street, Suite 800
Boston, MA 02114-2104
- c.) NFIP Program Specialist
Federal Emergency Management Agency, Region 1
99 High Street, 6th Floor
Boston, MA 02110”,

or take any other action in relation thereto.

(Planning Board)

It was Moved: That the Town vote to amend Article V – Flood Plain District of the Zoning Bylaw as follows:

BY REPLACING in the first paragraph of Section 5.2 District Delineation the words “Flood Insurance Study, dated July 5, 1984, “ with the words “Flood Insurance Study, dated January 5, 1984,”

AND BY DELETING in Section 5.3 Use Regulations the words “(currently Section 744)”

AND IN ADDITION BY ADDING the following new section:

“Section 5.4 Notification of Watercourse Alteration In a riverine situation, the Town of Milford shall notify the following of any alteration or relocation of a watercourse:

- a.) Adjacent Communities
- b.) NFIP State Coordinator
MA. Dept. of Conservation and Recreation
251 Causeway Street, Suite 800
Boston, MA 02114-2104
- c.) NFIP Program Specialist
Federal Emergency Management Agency, Region 1
99 High Street, 6th Floor
Boston, MA 02110”

(Copies of Planning Bd. report can be obtained in the Town Clerk's Office)

(The Moderator explained he would waive the standing 2/3rd vote if there was a unanimous voice vote)

Voice Vote on the Motion as Presented...Motion Carried...Unanimous

ARTICLE 18. To see if the Town will vote to amend Section 3.9.1-General Sign Prohibitions of the Zoning Bylaw by adding the following new section:

“3.9.1.5 Changeable copy electronic message panels and/or signs displaying images or messages that change more than eight times a day and for less than one hour duration per each image or message displayed are prohibited, except that time and temperature signs shall not be considered changeable copy electronic message panels and/or signs. Changeable copy electronic message panels authorized by the Police Department for traffic control and/or safety purposes shall be exempt from this bylaw.”

Or take any other action in relation thereto.

(Planning Board)

It was Moved: That the Town amend Section 3.9.1-General Sign Prohibitions of the Zoning Bylaw by adding the following new section:

“3.9.1.5 Changeable copy electronic message panels and/or signs displaying images or messages that change more than eight times a day and for less than one hour duration per each image or message displayed are prohibited, except that time and temperature signs shall not be considered changeable copy electronic message panels and/or signs. Changeable copy electronic message panels authorized by the Police Department for traffic control and/or safety purposes shall be exempt from this bylaw.”

(Copies of Planning Bd. Presentation can be obtained in the Town Clerk's Office)

(after discussion, The Moderator explained he would waive the standing 2/3rd vote if there was a unanimous voice vote)

Voice Vote on Motion as Presented...Not Unanimous...

Proceed to a Standing 2/3rd Vote...

Standing Vote...108 For...51 Against...Motion Carried

(A member then rose to doubt the vote, but the Moderator explained in that particular situation he was out of order for attempting to doubt the vote.)

ARTICLE 19. To see if the Town will vote to amend the Milford Zoning By-Laws by amending the Zoning Map as follows:

To change the existing Single-Family Residential (RB) district to Highway Industrial B (IB) for that area owned by Jose F. and Maria L. Braza and Madlyn A. Fafard and Richard E. Terrill, Trustees of Quarry Square Realty Trust.

Beginning at a point where the existing Neighborhood Commercial B (CB) zone line intersects the existing Highway Industrial B (IB) zone line 200 feet off the northerly side of East Main Street;

THENCE N 89° 11' 29" W a distance of 271.52 feet along said existing zoning line to a point at land of Louis J. Cheschi, Jr. Trustee of LJC Realty Trust;

THENCE N 18° 06' 17" E a distance of 527.03 feet along land of said LJC Realty Trust to a point at land of Madlyn A. Fafard and Richard E. Terrill, Trustees of Quarry Square Realty Trust and at the existing Highway Industrial B (IB) zone line;

THENCE S 29° 35' 10" E a distance of 180.89 feet to a point at the centerline of a stream;

THENCE Southerly 349 feet by said stream to the point of beginning. The previous two (2) courses bounding along land of said Quarry Square Realty Trust and by said existing Highway Industrial B (IB) zone line.

Said parcel contains an area of 1.90 acres of land, more or less, to be re-zoned,

or take any other action in relation thereto.

(Jose F. and Maria Braza and the Trustees of Quarry Square Realty Trust)

It was moved: To pass over Article 19....Motion Carried.

ARTICLE 20. To see if the Town will vote to amend Section 2.3 Use Regulation Schedule of the Zoning Bylaw relating to Adult Entertainment Enterprises as follows:

BY REPLACING the existing reference to Adult Entertainment Enterprises with the following new reference:

ACTIVITY OR USE	DISTRICT										
	RA	RB	RC	RD	BP	CA	CB	CC	IA	IB	IC
<u>COMMERCIAL USES</u>											
Adult Entertainment Enterprises ^{1,15}	O	O	O	O	O	O	O	O	O	A	A

Or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town amend Section 2.3 Use Regulation Schedule of the Zoning Bylaw relating to Adult Entertainment Enterprises as follows:

BY REPLACING the existing reference to Adult Entertainment Enterprises with the following new reference:

ACTIVITY OR USE	DISTRICT										
	RA	RB	RC	RD	BP	CA	CB	CC	IA	IB	IC
<u>COMMERCIAL USES</u>											
Adult Entertainment Enterprises ^{1,15}	O	O	O	O	O	O	O	O	O	A	A

(Copies of Planning Bd. presentation can be obtained in the Town Clerk's Office)

(After discussion)

Standing 2/3rd Vote...For 152...Against 8...Motion Carried

ARTICLE 21. To see if the Town will vote to amend the definition of "Adult Entertainment Enterprises" within Article IV of the Milford Zoning Bylaws by striking all after "(5)" and replacing with the following:

Adult Entertainment Establishment: an establishment which displays live nudity for its patrons or which provides live entertainment for its patrons, which entertainment includes the display of nudity, as that term is defined in Section 31 of Chapter 272 of the

Massachusetts General Laws, including entertainment which features exotic dancers or strippers, male or female, or similar entertainers,

or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town amend the definition of “Adult Entertainment Enterprises” within Article IV of the Milford Zoning Bylaws by striking all after “(5)” and replacing with the following:

Adult Entertainment Establishment: an establishment which displays live nudity for its patrons or which provides live entertainment for its patrons, which entertainment includes the display of nudity, as that term is defined in Section 31 of Chapter 272 of the Massachusetts General Laws, including entertainment which features exotic dancers or strippers, male or female, or similar entertainers.

(Copies of Planning Bd. report can be obtained in the Town Clerk’s Office)

(The Moderator instructed that he will waive the 2/3rd standing vote if there is a unanimous voice vote)

Voice Vote...Not Unanimous...Proceed to 2/3rd Standing Vote...

Standing Vote...160 For...3 Against...Motion Carried

ARTICLE 22. To see if the Town will vote to amend Section 2.3 Use Regulation Schedule of the Zoning Bylaw relating to Adult Entertainment Enterprises as follows:

BY REPLACING Footnote # 15 with the following new Footnote # 15:

¹⁵ Adult Entertainment Enterprises subject to the requirements of Section 3.14 herein.

AND BY ADDING a new Section 3.14 as follows:

3.14 Adult Entertainment Enterprises – It is the purpose and intent of this section of the zoning by-law, and other related sections thereof, to address and mitigate the secondary effects of the Adult Uses referenced therein, which include but are not limited to increased crime, adverse impacts on public health, safety and welfare, decreased property values and neighborhood blight, all of which have been relied upon in considering the enactment of this section of the zoning by-law and related sections.

It is neither the purpose nor intent of the Milford Zoning By-Law to impose a limitation on the content of any communicative matter or materials, including sexually oriented matter or materials unless such matter is prohibited by state or federal law. Similarly, it is not the purpose or intent of the Milford Zoning By-Law to restrict or deny access by

adults to Adult Uses or Adult Entertainment Establishments or to sexually oriented matter or materials that are protected by the Constitutions of the United States or of the Commonwealth of Massachusetts, nor to restrict or deny rights that distributors or exhibitors of such matter or materials may have to sell, rent, distribute or exhibit such matter or materials. Neither is it the purpose or intent of the Milford Zoning By-Law to legalize the sale, rental, distribution or exhibition of obscene or other illegal matter or materials.

Therefore, Adult Entertainment Enterprises may be permitted by Special Permit subject to the following findings and conditions:

3.14.1 No merchandise or services prohibited as obscene and/or indecent shall be disseminated or available therein.

3.14.2 No pictures, publications, videotapes, movies, covers, or other implements, items or advertising that fall within the definition of Adult Entertainment Enterprise merchandise or are erotic, prurient, or related to violence, sadism, or sexual exploitation shall be displayed in store windows or visible from areas used by the general public.

3.14.3 The permitted uses specifically exclude disseminating or offering to disseminate adult matter to minors, and suffering minors to view the display or linger in the store shall be deemed evidence of violation of this section.

3.14.4 No Adult Entertainment Enterprise shall be located within 400 feet of a Residential Zone, dwelling unit, school, place of worship, church, park, playground, youth center or another Adult Entertainment Enterprise.

3.14.5 Measurements to determine the separation requirements of Section 3.14.4 herein shall be taken from property lines. Where any portion of a lot is within a required separation, the entire lot shall be considered to be within the required separation.

3.14.6 Signage for Adult Entertainment Enterprises shall not contain any moving, flashing or animated lights, or visible moving or movable parts, and shall identify the name of the establishment but shall contain no advertisement in addition to that.

3.14.7 No Adult Entertainment Enterprise may display flashing lights visible from the outside of any building(s) upon the site of the Enterprise.

3.14.8 Hours and days of operation shall be established by the Special Permit Granting Authority.

3.14.9 No Special Permit under this section shall be issued to any person convicted of violating the provisions of Section 63 of Chapter 119 or Section 28 of Chapter 272 of the General Laws.

3.14.10 Special Permits granted under this section of the By-Law shall remain

exclusively with the applicant, who shall be the owner or lessee of the premises described in the application. The Special permit shall terminate automatically on the date the applicant alienates the title or leasehold interest in the premises.

3.14.11 The provisions of this section of the By-Law are severable and, if any of those provisions shall be held to be unconstitutional by any court of competent jurisdiction, the remaining provisions shall remain in full force and effect.

3.14.12 Compliance with the provisions of Section 1.10, Sub-Sections 1.10.1(a) through (c) only.

3.14.13 Procedural Requirements: The following procedural requirements shall be applicable to any application for an Adult Entertainment Enterprise Special Permit:

a. A Special Permit shall be issued only following a Public Hearing held within 65 days after the filing of an application.

b. The Board shall act within 90 days following a Public Hearing for which notice has been given by publication and posting and by mailing to all parties in interest. Failure by the Board to take final action upon an application for a Special Permit within said 90 days following the date of the Public Hearing shall be deemed to be a grant of the permit applied for.

c. A Special Permit granted under this section shall lapse within one year, including such time required to pursue or await the determination of an appeal as referred to in Massachusetts General Laws, Chapter 40A, Section 17, from the grant thereof, if a substantial use thereof has not sooner commenced except for good cause, or, in the case of a permit for construction, if construction has not begun by such date except for good cause,

or take any other action in relation thereto.

(Board of Selectmen)

(A Town Meeting Member moved to dispense of the reading of the motion because the wording is exactly the same as the wording in the article given to each Town Meeting member the night of Town Meeting ...Motion Carried)

It was Moved: That the Town amend Section 2.3 Use Regulation Schedule of the Zoning Bylaw relating to Adult Entertainment Enterprises as follows:

BY REPLACING Footnote # 15 with the following new Footnote # 15:

¹⁵ Adult Entertainment Enterprises subject to the requirements of Section 3.14 herein.

AND BY ADDING a new Section 3.14 as follows:

3.14 Adult Entertainment Enterprises – It is the purpose and intent of this section of the

zoning by-law, and other related sections thereof, to address and mitigate the secondary effects of the Adult Uses referenced therein, which include but are not limited to increased crime, adverse impacts on public health, safety and welfare, decreased property values and neighborhood blight, all of which have been relied upon in considering the enactment of this section of the zoning by-law and related sections.

It is neither the purpose nor intent of the Milford Zoning By-Law to impose a limitation on the content of any communicative matter or materials, including sexually oriented matter or materials unless such matter is prohibited or restricted by state or federal law. Similarly, it is not the purpose or intent of the Milford Zoning By-Law to restrict or deny access by adults to Adult Uses or Adult Entertainment Establishments or to sexually oriented matter or materials that are protected by the Constitutions of the United States or of the Commonwealth of Massachusetts, nor to restrict or deny rights that distributors or exhibitors of such matter or materials may have to sell, rent, distribute or exhibit such matter or materials. Neither is it the purpose or intent of the Milford Zoning By-Law to authorize the sale, rental, distribution or exhibition of obscene or other illegal matter or materials.

Therefore, Adult Entertainment Enterprises shall be permitted by Special Permit subject to the following findings and conditions:

3.14.1 No merchandise or services prohibited as obscene and/or indecent shall be disseminated or available therein.

3.14.2 No pictures, publications, videotapes, movies, covers, or other implements, items or advertising that contains or depicts adult entertainment matter or materials or is otherwise erotic, prurient, or related to sexual activity shall be displayed in store windows or visible from areas used by the general public.

3.14.3 The permitted uses specifically exclude disseminating or offering to disseminate adult matter to minors, and suffering minors to view the display or linger in the store shall be deemed evidence of violation of this section.

3.14.4 No Adult Entertainment Enterprise shall be located within 400 feet of a Residential Zone, dwelling unit, school, place of worship, church, park, playground, youth center or another Adult Entertainment Enterprise.

3.14.5 Measurements to determine the separation requirements of Section 3.14.4 herein shall be taken from property lines. Where any portion of a lot is within a required separation, the entire lot shall be considered to be within the required separation.

3.14.6 Signage for Adult Entertainment Enterprises shall not contain any moving, flashing or animated lights, or visible moving or movable parts, and shall identify the name of the establishment but shall contain no advertisement in addition to that.

3.14.7 No Adult Entertainment Enterprise may display flashing lights visible from the

outside of any building(s) upon the site of the Enterprise.

3.14.8 Hours and days of operation shall be established by the Special Permit Granting Authority.

3.14.9 No Special Permit under this section shall be issued to any person convicted of violating the provisions of Section 63 of Chapter 119 or Section 28 of Chapter 272 of the General Laws.

3.14.10 Special Permits granted under this section of the By-Law shall remain exclusively with the applicant, who shall be the owner or lessee of the premises described in the application. A Special permit shall terminate automatically on the date an applicant which is an owner alienates the title or an applicant which is a leaseholder alienates it's leasehold interest in the premises.

3.14.11 The provisions of this section of the By-Law are severable and, if any of those provisions shall be held to be unconstitutional by any court of competent jurisdiction, the remaining provisions shall remain in full force and effect.

3.14.12 Compliance with the provisions of Section 1.10, Sub-Sections 1.10.1(a) through (c) only.

3.14.13 Procedural Requirements: The following procedural requirements shall be applicable to any application for an Adult Entertainment Enterprise Special Permit:

a. A Special Permit shall be issued only following a Public Hearing after the filing of an application.

b. The Board shall act within 30 days following a Public Hearing for which notice has been given by publication and posting and by mailing to all parties in interest. Failure by the Board to take final action upon an application for a Special Permit within 90 days of the filing thereof shall be deemed to be a grant of the permit applied for.

c. A Special Permit granted under this section shall lapse within one year, including such time required to pursue or await the determination of an appeal as referred to in Massachusetts General Laws, Chapter 40A, Section 17, from the grant thereof, if a substantial use thereof has not sooner commenced except for good cause, or, in the case of a permit for construction, if construction has not begun by such date except for good cause.

(4/28/08)

(Copies of Planning Bd. Report can be obtained in the Town Clerk's Office)

(A Town Meeting member motioned to amend the wording in section 3.14.5 and change the words "property lines" to "building footprint" in it's only occurrence ; and the word "lot" for "building" in it's two occurrencesMotion to Amend section 3.14.5...Not Carried)

(After discussion)

**Standing 2/3rd Vote on the Motion as Presented ...159 For...1 Against...
Motion Carried**

(At this time a Town Meeting Member rose to doubt the vote, was instructed by Town Moderator, that the correct procedure wasn't being following, making his request "out of order")

ARTICLE 23. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$9,660 to be utilized to purchase audio signal devices to aid sight impaired individuals at the Dilla Street/Purchase Street intersection and at the Congress/Fountain/West Fountain Street intersection, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town transfer the sum of \$9,660 from the Excess and Deficiency Account, said sum to be utilized to purchase audio signal devices to aid sight impaired individuals at the Dilla Street/Purchase Street intersection and at the Congress Street/Fountain Street/West Fountain Street intersection.

Voice Vote on Motion as Presented...Motion Carried...Unanimous

ARTICLE 24. To see if the Town will vote in accordance with clause forty-first C of Section 5 of Chapter 59 of the General Laws to increase the sum reflected therein as the maximum abatement allowed thereunder from "Five Hundred Dollars" to "Six Hundred Fifty Dollars" and further to reduce the age for eligibility under said clause from seventy years of age or older to sixty-eight years of age or older, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town in accordance with clause forty-first C of Section 5 of Chapter 59 of the General Laws to increase the sum reflected therein as the maximum abatement allowed thereunder from "Five Hundred Dollars" to "Six Hundred Fifty Dollars" and further to reduce the age for eligibility under said clause from seventy years of age or older to sixty-eight years of age or older.

Voice Vote on Motion as Presented...Motion Carried...Unanimous

ARTICLE 25. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money, to be added to those sums voted under Article 40 of the May 21, 2007 Annual Town Meeting, to be spent under the jurisdiction of the Board of Selectmen for engineering, consulting and legal expenses looking towards the clean up of environmental hazards on town property off of the Upper Charles River Trail behind property of the Benjamin Moore Company and Sumner Realty Trust, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town transfer the sum of \$40,000 from the Excess and Deficiency Account, said sum to be added to those sums voted under Article 40 of the May 21, 2007 Annual Town Meeting, to be spent under the jurisdiction of the Board of Selectmen for engineering, consulting and legal expenses looking towards the clean up of environmental hazards on town property off of the Upper Charles River Trail behind property of the Benjamin Moore Company and Sumner Realty Trust.

Voice Vote on Motion as Presented...Motion Carried...Unanimous

ARTICLE 26. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized to design and upgrade the Town of Milford Website, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: To pass over Article 26...Motion Carried

ARTICLE 27. To see if the Town will vote to rescind the remaining balance of an authorization to borrow for construction and reconstruction of sewers, sewer systems and sewerage treatment plant and disposal facilities as voted under Article 55 of the June 9, 1993 Annual Town Meeting, which remaining balance is \$62,164, or take any other action in relation thereto.

(Town Treasurer)

It was Moved: That Town rescind the remaining balance of an authorization to borrow for construction and reconstruction of sewers, sewer systems and sewerage treatment plant and disposal facilities as voted under Article 55 of the June 9, 1993 Annual Town Meeting, which remaining balance is \$62,164.

Voice Vote on Motion as Presented...Motion Carried...Unanimous

ARTICLE 28. To see if the Town will vote to appropriate a sum of money in the amount of \$120,000, said sum to be spent under the jurisdiction of the Ad Hoc Community Fields

Committee for the purpose of preparing final design plans, specifications and estimates for the renovation and construction of the existing tennis courts, softball courts, softball field, football field, track, lights, bleachers, fencing, walkways, parking lot and buildings located thereon at 31 West Fountain Street; and further to see how said sums shall be raised, whether from the current tax levy, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto.

(Ad Hoc Community Fields
Committee)

It was moved: To pass over Article 28...Motion Carried

ARTICLE 29. To see if the Town will vote to transfer the sum of \$15,000 from available funds to be added to the Department of Veterans Services Fiscal Year 2008 budget as voted under Article 4 of the 2007 Annual Town Meeting, or take any other action in relation thereto.

(Director of Veterans Services)

It was Moved: That Town transfer the sum of \$15,000 from the Excess and Deficiency Account, said sum to be added to the Department of Veterans Services Fiscal Year 2008 general expense budget, line item number 543-5300 as voted under Article 4 of the may 21, 2007 Annual Town Meeting.

Voice Vote on Motion as Presented...Motion Carried...Unanimous

ARTICLE 30. To see if the Town will vote to transfer from available funds a sum of money to be spent under the jurisdiction of the Vernon Grove Cemetery Trustees for the installation of an electronic gate at the Vernon Grove Cemetery, or take any other action in relation thereto.

(Trustees of the Vernon Grove Cemetery)

It was moved: To pass over Article 30...Motion Carried

ARTICLE 31. To see if the Town will vote to authorize the Board of Sewer Commissioners to establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws to which fund will be deposited all Inflow and Infiltration permit fees by the Board of Sewer Commissioners with said fees to be used and expended as necessary for removal of inflow and infiltration within the sewer system up to a maximum of \$100,000, or take any other action in relation thereto.

(Board of Sewer Commissioners)

It was moved: To pass over Article 31...Motion Carried

ARTICLE 32. To see if the Town will vote to appropriate a sum of money to be spent under the jurisdiction of the Highway Surveyor for the purpose of repairing Godfrey Brook, Phases I and II, and further to see how said sums will be raised, whether from the current tax levy, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto.

(Highway Surveyor)

It was Moved: That Town transfer the sum of \$154,546. from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of repairing Godfrey Brook, Phases I and II.

Voice Vote on Motion as Presented...Motion Carried...Unanimous

ARTICLE 33. To see if the Town will vote to authorize the funds remaining in Account 122.5243A, as authorized under Article 43 of the June 12, 2006 Annual Town Meeting for the purpose of razing buildings on the former Cueroni property to be utilized as a maintenance account for both the former Cueroni property on Carroll Street and the former Consigli property on Dilla Street, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town authorize those funds remaining in Account 122.5243A, as authorized under Article 43 of the June 12, 2006 Annual Town Meeting for the purpose of razing buildings on the former Cueroni property, said amount being \$2,562.37, to be utilized as a maintenance account for both the former Cueroni property on Carroll Street and the former Consigli property on Dilla Street.

Voice Vote on Motion as Presented...Motion Carried...Unanimous

ARTICLE 34. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$7,286, said sum to be added to those sums appropriated for the reconfiguration and renovation of the Milford Public Library under Article 16 of the October 25, 2005 Special Town Meeting and Article 47 of the May 21, 2007 Annual Town Meeting, to be utilized for the purposes of the earlier votes, or take any other action in relation thereto.

(Library Building Committee)

It was Moved: That the Town transfer the sum of \$7,286. from the Excess and Deficiency Account, said sum to be added to those sums appropriated for the reconfiguration and renovation of the Milford Public Library under Article 16 of the October 25, 2005 Special Town Meeting and Article 47 of the May 21, 2007 Annual Town Meeting, to be utilized for the purposes of the earlier votes.

Voice Vote on Motion as Presented...Motion Carried

ARTICLE 35. To see if the Town will vote to increase the Fund Balance Reserve for Debt Service by an amount received as grant payment from MSBA for the 1995 Stacy School Project and further authorize the Town Treasurer to fund future debt payments for said project, or take any other action in relation thereto.

(Town Treasurer)

It was Moved: That the Town increase the Fund Balance Reserve for Debt Service by an amount of \$510,285. received as grant payment from MSBA for the 1995 Stacy School Project and further to authorize the Town Treasurer to fund future debt payments for said project.

Voice Vote on Motion as Presented...Motion Carried...Unanimous

ARTICLE 36. To see if the Town will vote to amend the Milford Personnel By-Laws by deleting Section 3.16 in its entirety, and substituting in place thereof the following:

3.16 Any vacancy, as defined in Section 1.06, that an appointing authority intends to fill shall be publicized in a newspaper of local circulation or some other media outlet. Seasonal positions that an appointing authority intends to fill shall be re-advertised at the beginning of each season. The appropriate Department Head, Supervisor, or Board Chairperson shall notify the Personnel Board of the filling of any vacancy, as defined in Section 1.06, and shall provide a copy of the public announcement for said vacancy. The Personnel Board shall review for accuracy the position title and salary or wage prior to placement on the town's payroll. Or take any other action in relation thereto.

(Personnel Board)

It was Moved: That the Town amend the Milford Personnel By-Laws by deleting Section 3.16 in its entirety, and substituting in place thereof the following:

3.16 Any vacancy, as defined in Section 1.06, that an appointing authority intends to fill shall be publicized in a newspaper of local circulation or some other media outlet. Seasonal positions that an appointing authority intends to fill shall be re-advertised at the beginning of each season. The appropriate Department Head, Supervisor, or Board Chairperson shall notify the Personnel Board of the filling of any vacancy, as defined in Section 1.06, and shall provide a copy of the public announcement for said vacancy. The Personnel Board shall review for accuracy the position title and salary or wage prior to placement on the town's payroll.

Voice Vote on Motion as Presented...Motion Carried...Unanimous

ARTICLE 37. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$75,000 to be spent under the jurisdiction of the School Committee for the purpose of replacing heating and supply return lines and necessary associated piping in crawl spaces at Memorial Elementary School, or take any other action in relation thereto.

(School Committee)

It was moved: To pass over Article 37...Motion Carried

ARTICLE 38. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$24,500 to be spent under the jurisdiction of the Highway Surveyor for the purposes of Storm Water Management Compliance, or take any other action in relation thereto.

(Highway Surveyor)

It was Moved: That the Town transfer the sum of \$24,500. from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Highway Surveyor for the purposes of Storm Water Management Compliance.

Voice Vote on the Motion as Presented...Motion Carried...Unanimous

ARTICLE 39. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$150,000 to be utilized to purchase a new Financial System for the Milford Town Hall including software and hardware as necessary for such system, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town transfer the sum of \$78,000. from the Account 421-5843B, Howard Street Bridge Repair, as voted under Article 27 of the October 23, 2006

Special Town Meeting to be utilized to purchase a new Financial System for the Milford Town Hall including software and hardware as necessary for such system.

Voice Vote as Motion Presented...Motion Carried...Unanimous

ARTICLE 40. To see if the Town will vote to appropriate a sum of money in the amount of \$100,000 to be utilized for the purpose of purchasing a Mass Care Shelter Generator to be placed at the Milford High School; and further to see how said sums will be raised, whether from the current tax levy, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: To pass over Article 40...Motion Carried

ARTICLE 41. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized to power wash, repaint, and otherwise perform repairs at the Draper War Memorial, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town transfer the sum of \$8,750. from the Excess and Deficiency Account, said sum to be utilized to power wash, re-paint, and otherwise perform repairs at Draper War Memorial.

(A Paul Curran, Prec. 4 TMM, made a motion to amend the language of the last sentence, "at Draper War Memorial" and in it's place "Draper Memorial Park"...Motion on Amendment...Carried.)

It was Moved: That the Town transfer the sum of \$8,750. from the Excess and Deficiency Account, said sum to be utilized to power wash, re-paint, and otherwise perform repairs at Draper Memorial Park.

Voice Vote on Motion of the Article *as Amended*...
Voice Vote...Unanimous

ARTICLE 42. To see if the Town will vote to close out certain special article accounts of the General Fund of the Town, or take any other action in relation thereto.

(Town Accountant)

It was Moved: That the Town close out certain Special Article Accounts by transferring the balances on certain accounts to the General Fund:
(Copies of this Accountant's report can be obtained in the Town Clerk's Office)

Voice Vote on Motion as Presented...Motion Carried...Unanimous

ARTICLE 43. To see if the Town will vote to transfer funds between certain line items voted under Article 4 of the May 21, 2007 Annual Town Meeting for the purpose of making funds available in line item accounts not sufficiently funded through the end of fiscal year 2008, or take any other action in relation thereto.

(Town Accountant)

It was Moved: that the Town transfer funds between certain line items as voted under Article 4 of the May 21, 2007 Annual Town Meeting for the purposes of making funds available in line items not sufficiently funded through the end of the fiscal year 2008 as follows:

(Copies of this Accountant's report can be obtained in the Town Clerk's Office)

Voice Vote on Motion Presented...Motion Carried...Unanimous

A motion was made to dissolve the warrant.

Voice vote unanimous....Motion Carried.

The warrant was dissolved at 10:05 p.m.

A True Record

Attest:



**Amy E. Hennessy Neves
Town Clerk**

Town Meeting Members 2008

Precinct 1

* Start of meeting had 158 members present-Quorum reached-other members arrived before dissolve of warrant.

Check if Present	Last Name	First Name	Address	Term Expires	
TWO Year Term - NO Openings					
X	Byrnes	John P.	49 Dilla St.	2010	
X	Clark	Charles M., Sr.	1 State St	2010	
X	Cormier	Brian	3 Sumner St	2010	
X	Donahue	Amy M.	22 Grant Street	2010	
X	Gallant	Marybeth	58 Grant St.	2010	
X	Pedoni	Peter J	39 Congress St. #1	2010	*NEW
X	Perdoni	David L.	19 Glines Ave.	2010	
X	Person	Richard J.	17 Shadowbrook Lane (9)	2010	
X	Shahnamian	Henry M	54 Pine St.	2010	*NEW
X	Smith	Jeanne F.	93 School St	2010	
X	Tamagni	Paul	2 San Clemente Circle	2010	
THREE Year Term - No Openings					
X	BonTempo	Noel G	2 Quinshipaug Rd	2011	
X	Consigli	Katherine E.	6 Dilla St.	2011	
X	Cosentino	Joseph J.	22 Fountain St.	2011	
X	Davoren	David I., Jr.	101 Congress St.	2011	
X	Grillo	Anthony A.	31 Birmingham Ct.	2011	
A	Heller	Lynda R.	103 Congress St.	2011	
X	Heller	Richard A.	103 Congress St.	2011	
X	Izzo	Leonard A.	37 Congress St.	2011	
X	Izzo	Leonard A., Jr.	37 Congress St.	2011	
X	Ruscitti	David	51 Grant St.	2011	
X	Small	Francis X.	11 Purchase St.	2011	
One Year term - 1 Opening					
	Calagione	Joseph P.	2 Park Lane Ave.	2009	
	Fahey	John W.	89 Birmingham Ct.	2009	
	Izzo	Michael	37 Congress St	2009	
	LaVergne	Christopher D.	24 Grant St.	2009	
	MacRae	Mark A.	5 Grant St.	2009	
	Pyne	David, Sr.	7 Cormier Cir.	2009	
	Pyne	George F., III	123 Congress St.	2009	
X	Small	Deborah C.	11 Purchase St.	2009	
	Spallone	Joseph	16 Grant St.	2009	
X	Tomaso	Kevin J.	28 Grant St.	2009	
X	Vecchiolla	Scott	53 School St. Apt #1	2009	

*indicates person also member at large

**A Grillo/Precinct Cap't

32 TMMs

0 at large

32 regular

X=Present

A=Absent

AL=At Large Member

PR=sat w/their precinct

A TRUE COPY OF THE RECORD

ATTEST: *Anthony Newell*

WILFORD TOWN CLERK

Town Meeting Members 2008

Precinct 2

Check if Present	Last Name	First Name	Address	Term Expires	
<u>TWO Year Term - NO Openings</u>					
A	Andreano	Robert J.	36 Stallbrook Rd.	2010	
X	Berry	Orla M.	13 Virginia Dr.	2010	
X	Costa	Jose M.	7 Virginia Dr.	2010	
X	DaSilva	John P.	6 Silva St.	2010	
X	Fields	Pamela A.	3 Carroll St.	2010	
X	Johnson	Robert J.	14 East Walnut St.	2010	
A	Kingsbury	Theresa R.	19 Hayward St., #1D	2010	
X	Mitides	Barbara A.	34 Stallbrook Rd.	2010	
A	Niro	Ettore A.	202 Cedar St.	2010	
X	Sanborn	William M., III	10 Virginia Dr.	2010	
X	Yaroshefski	Maryellen	131 Cedar St.	2010	
<u>THREE Year Term - NO Openings</u>					
A	Besozzi	William F.	9 Canali Drive	2011	
A	Catalanotti	Joseph P.	10 Bay Rd	2011	*NEW
X	*Cavazza	William T., III	18 Fairview Rd.	2011	
X	DiAntonio	Joseph C.	14 Fairview Rd.	2011	
X	Ferreira, Jr	David J	12 Silva St.	2011	
X	Johnson	Philip	51 Beach St.	2011	
X	Koch, Jr	Charles J	35 Carroll St.	2011	
X	Morte	John D.	63 Hayward St., #2	2011	
A	Mulcahy	Kevin R.	4 Joe's Way	2011	
X	Trettel	Rosemary	9 Ferguson St.	2011	
X	Trettel	Steven J.	9 Ferguson St.	2011	
<u>ONE Year Term - NO Openings</u>					
A	Bertulli	Allen	11 South Terrace	2009	
A	Boulos	Charles	6 South Ter., Apt. 1	2009	
X	Casey	Jane T.	10 Meadow View Ln	2009	
X	Cavazza	June	18 Fairview Rd.	2009	
A	Harmon	Thomas J.	7 Trettel Dr.	2009	
X	Larkin	Patricia	97 Mt. Pleasant St.	2009	
A	Overdahl, Sr.	Eric	17 Bodio Cir.	2009	
A	Peciaro	Albert D., Jr.	5 Kraft Rd.	2009	
A	Pratt	Kevin R.	57 Beaver St.	2009	
A	Shea	Joseph P.	9 Turin St.	2009	
X	Yaroshefski	Andrew J.	131 Cedar St.	2009	

*indicates "at large members"

33 TMM

1 at large

32 regular

**J DiAntonio/Precinct Cap't

TRUE COPY OF THE TOWN MEETING RECORDS
 ATTEST: *[Signature]* *NOTARY*

Town Meeting Members 2008
Precinct 3

Check if Present	Last Name	First Name	Address	Term Expires
TWO Year Term - NO Opening				
X	Abisla	Stephanie P.	377 Central St.	2010
AL	***Baranauskas	Loriann C.	10 Jencks Rd.	2010
A	Cohen	Marvin D.	3 Pheasant Cir. (11)	2010
A	Curran	Edward J.	32 South Main St., #3	2010
X	Hiatt	Jerry D.	375 Central St.	2010
X	Hiatt	Marcia R.	375 Central St.	2010
X	Kearns	Cynthia S.	5 Bear Hill Rd.	2010
X	Mancini	Joyce K	55 Maple St.	2010 *NEW
X	Marcus	Barry J.	52 Grove St. (3)	2010
X	Packard	Annette	67 East St. Ext.	2010
A	Valastro	Vincenzo	33 Beach St. Ext.	2010
THREE Year Term - NO Opening				
X	Afonso	Fatima	5 Jencks Rd.	2011
A	Gonzalez	Julie	14 Casey Dr	2011 *NEW
X	Haskell	Joanne	11 Chapin St	2011 *NEW
X	Haskell	William	11 Chapin St	2011 *NEW
A	Manella	Joseph R.	299 Central St.	2011
X	Mattscheck	Brad A	9 Fruit St.	2011 *NEW
X	McCarthy	Lena M.	54 Fruit St.	2011
X	Noferi	Geraldine	18 ½ Whitney St.	2011
X	Packard	Lee E.	67 East St. Ext.	2011
X	Sullivan	Laurie LA	11 South Main St	2011 *NEW
X	Taddei	John A.	295 ½ Central St.	2011
ONE Year Term - NO Opening				
X	Abisla	Russell	377 Central St.	2009
A	Batista	Joseph A.	389 ½ Central St.	2009
X	Boucher	Mary Lou	17 Chestnut St., #2	2009
A	Ferreira	Vasiliki	379 Central St.	2009
X	Johnson	B. Gregory	20 Howard St.	2009
X	Mainini	Camille R.	104 Beaver St.	2009
X	Mainini	Thomas C.	104 Beaver St.	2009
X	Mancini	Michael A.	55 Maple St.	2009
X	Mattscheck	Carol A.	9 Fruit St.	2009
A	Parente	Thomas M.	43 Forest St.	2009
X	Tamagni	Rex F	15 Beach St Ext	2009 *NEW

** L McCarthy/Precinct Cap't

33 members
1 at large
32 regular

A TRUE COPY OF THE RECORD
ATTEST: *Anthony News*
VILLAGE TOWN CLERK

Town Meeting Members 2008

Precinct 4

Check if Present	Last Name	First Name	Address	Term Expires
<u>TWO Year Term - NO Openings</u>				
X	Arcudi	Joseph	8 Memory Ln.	2010
X	Carroll	Dennis B.	111 West St.	2010
A	Farias	Stephen	26 Parker Hill Ave.	2010
A	Fertitta	William A., Jr.	16 Water St. #1	2010
X	Lavallee	Christian	14 Walnut St.	2010
X	Luchini	David	52 Madden Ave.	2010
A	Mainini	Marble	5 Bandy Ln.	2010
X	McCarthy	Anne-Marie M.	80 Congress St.	2010
A	O'Brien	Ernest	7 Walker Ave.	2010
X	Recchia	Albert M.	37 Iadarola Ave.	2010
A	White	Martha	52 A Lawrence St.	2010
<u>THREE Year Term - NO Openings</u>				
X	Arcudi	Louis J., Jr.	9 Union St.	2011
A	Bertorelli	Edward L.	92 Water St.	2011
X	Bon Tempo	Giancarlo	3 West Walnut St.	2011
X	Bon Tempo	Michel Angelo	3 West Walnut St.	2011
X	Cerqueira	Rosemary	55 Madden Ave.	2011
X	Curran	Paul E.	5 Highland St. (P.O. Box 306)	2011
A	D'Alessandro	Domenic E.	29 Congress Ter.	2011
X	DeVita	Robert P.	3 Wilson Rd.	2011
X	Giampietro	Michael A.	12 Lawrence St.	2011
X	Heller	Warren S.	21 High St., #1	2011
X	Wright	Helen	134 West St #1	2011
<u>ONE Year Term - No Openings</u>				
X	Alves	Melissa	53 Madden Ave.	2009
X	Beyer	James E.	25 Congress Ter.	2009
A	Bon Tempo	Marco T.	76 Congress St.	2009
X	Costigan	Kim	78 Luby Ave.	2009
X	Dillon	William D., Jr.	9 Highland St.	2009
X	Griffin	Cynthia M. Panagore, Esq.	139 Spruce St.	2009
X	McCarthy	Joseph M.	80 Congress St.	2009
X	Mooradian	Anthony	36 Madden Ave.	2009
A	Murray	Emily G.	23 Congress Terr	2009
A	O'Connor	James L., Jr.	16 Caroline Dr.	2009
X	Shealy	Regina	9 Walker Ave.	2009

*NEW

33 TMM's -no at large
33 TMMs
no at large

****W Heller/Precinct Cap't**

A TRUE COPY OF THE TOWN RECORD
TESTED & CORRECTED
JANUARY 1, 2009

Town Meeting Members 2008
Precinct 5

Check if Present	Last Name	First Name	Address	Term Expires	
<u>TWO Year Term - NO Opening</u>					
X	Creasia	Ronald M.	36 Hancock St.	2010	
X	Deluca	Anthony F., Jr.	16 Winterberry Lane	2010	
X	Dillon	Joanne	155 Highland St.	2010	
X	Edmondson	John D.	11 A Country Club Ln.	2010	
X	Macklow	Irwin B.	45 Taft St.	2010	
X	Nealon	Francis A.	66 Taft St.	2010	
X	Niro	Donato F., Jr.	7 North Vine St.	2010	
A	Parente	Louis P.	20 Cunniff Ave.	2010	
A	Pond	Harry L., Jr.	65 Bowdoin Dr.	2010	
X	Shea	Cheryl Ann	20 Hancock St	2010	*NEW
X	Tehan	John	16 Harding St.	2010	
<u>THREE Year Term - NO Openings</u>					
A	Allegrezza	Gregory W.	208 Highland St.	2011	
X	Baci	Nazzareno L.	2 Harding St.	2011	
X	Cecchi	Aldo L.	5 Harding St.	2011	
X	Cimino	Salvatore P.	86 Highland St.	2011	
X	Consoletti	John M.	20 Mill Pond Cir.	2011	
X	Cook	John H.	18 Taft St.	2011	
X	Crisafulli	Laura	52 Harding St	2011	*NEW
X	DeLuzio	Jean G.	36 Asylum St.	2011	
X	DeLuzio	Renaldo A.	36 Asylum St.	2011	
X	Morin	Arthur E., Jr.	20 Radcliffe Dr.	2011	
X	Oliveri	Leonard C.	34 Hancock St.	2011	
<u>ONE Year Term - NO Openings</u>					
AL	*Correia	Alberto A.	3 Leah Lane	2009	
X	DaFonte	Michele A.	13 Debbie Lane	2009	
X	DeCapua	Pacifico M., Jr.	11 North Vine St.	2009	
A	Filosa	Chase W.	23 Woodridge Rd.	2009	
X	Hopkinson	Allan G.	3 Y St.	2009	
X	Keenan	Thomas P., Jr.	5 Ramble Rd.	2009	
X	Myatt	Margaret S.	29 Mill Pond Cir.	2009	
X	Myatt	Thomas C.	29 Mill Pond Cir.	2009	
X	Redden	Joseph E., Jr.	8 Reagan Rd.	2009	
X	Schaen	Marc	48 Woodridge Rd.	2009	
X	Tosches	Sandra	49 Asylum St.	2009	

*indicates also At Large Member

**A Deluca/Precinct Cap't

33 TMM's

1 at large

32 regular

A TRUE COPY OF THE RECORD
ATTEST: *Adrian J. Deluca*
MAY 2009

Town Meeting Members 2008

Precinct 6

Check if Present	Last Name	First Name	Address	Term Expires
<u>TWO Year Term - NO Openings</u>				
A	Auger	Ronald G.	19 Cornell Dr.	2010
X	Bonetti	Lawrence F., Jr.	8 Dewey Cir.	2010
X	Carroll	Donald P.	1 Temple St.	2010
A	Celozzi	Elaine M.	13 Larson Rd.	2010
A	Fitzpatrick	Michael J.	2C Bethel Rd.	2010
A	Glennon	Daniel	41 Fountain St.	2010
X	Griffith	James D.	141 Congress St.	2010
X	Malnati	Paul J.	26 West Fountain St.	2010
X	Visconti	Linda J.	7 Muriel Lane	2010
X	Visconti	Michael P., III	7 Muriel Lane	2010
X	Wright	John F.	12 Ivy Lane	2010
<u>THREE Year Term - NO Openings</u>				
X	Ahearn	Phyllis A.	39 Godfrey Ln.	2011
X	Beccia	John A., Jr.	61 Godfrey Lane	2011
A	Capuzziello	Joseph E., Jr.	17 Penny Lane	2011
X	Celozzi	Louis J.	13 Larson Rd.	2011
X	Derderian	Robert M.	9 Coolidge Rd.	2011
A	Filosa	Peter R.	8 Agnes Rd.	2011
X	Lioce, III	Rudolph V	63 Highland St	2011
X	Sousa-Cosquete	Gloria	1 Clearview Dr	2011
X	Touhey	John P.	39 Princeton Dr.	2011
X	Visconti	Michael P., Jr.	7 Muriel Ln.	2011
X	Zacchilli	Nicholas P.	5 Calvin Dr.	2011
<u>ONE Year Term - NO Openings</u>				
A	Capuzziello	Noressa D.	17 Penny Lane	2009
A	Cloutier	Daniel J.	13 Paula Rd.	2009
X	Consigli	Arthur P.	99 Purchase St.	2009
X	Consigli	Paula	99 Purchase St.	2009
X	Glennon	Carol E.	41 Fountain St.	2009
X	Griffith	Joseph M.	12 Legion St.	2009
X	Lioce	Susan C.	95 Highland St.	2009
X	Morelli	Thomas	65 Highland St.	2009
X	Natelson	Rose Mary	5 Fairbanks St.	2009
X	Rummo	Francis M.	16 Nancy Rd.	2009
X	Veilleux	Peter B.	2 Cornell Dr.	2009

33 TMM's -no At Large

**D Carrol/Precinct Cap't

Town Meeting Members 2008
Precinct 7

Check if Present	Last Name	First Name	Address	Term Expires
<u>TWO Year Term - NO Openings</u>				
X	Annis	Rebecca W.	11 Tina Rd.	2010
X	Calzaloia	Ralph A.	3 Willow Rd.	2010
X	Carlin	Janet B.	12 Bradford Rd.	2010
X	DeTore	James M.	2 Whip-O-Will Lane	2010
X	Hancox	Anne Barnes	25 Pine Island Rd.	2010
A	Hegarty	Thomas C.	9 Lucia Drive	2010
A	Martin	Harvey W.	14 Sunnyside Lane	2010
X	McNevin	Anne	12 Violet Cir.	2010
X	Pomponio	Edward	7 Dynasty Dr.	2010
A	Staupe	Brett	9 Wood Hill St.	2010
X	Swymer	George	4 Jones Cir.	2010
<u>THREE Year Term - No Openings</u>				
X	**Arcudi	Joseph P.	14 Willow Rd.	2011
X	Bertonazzi	David L.	11 Fox Ln	2011
X	**Calagione	Joseph A.	11 Joan Cir.	2011
A	Clemente	Robert	4 Tanglewood Dr.	2011
X	DeTore	Jean M.	2 Whip-O-Will Ln.	2011
X	Lawless	Bartholomew R.	12 Robin Rd.	2011
X	Lovell	Marilyn M.	198 Purchase St.	2011
X	Morcone	Leonardo L., Jr.	65 Silver Hill Rd.	2011
A	Negus	Brenda M.	69 Silver Hill Rd.	2011
A	Pighetti	Michael A.	242 Purchase St. (P.O. Box 604)	2011
X	Sanchioni	Joan M.	9 Sunnyside Ln.	2011
<u>ONE Year Term - NO Openings</u>				
X	Best	Mary Frances	11 Robin Rd.	2009
X	Carlson	Mary E.	20 Village Cir.	2009
A	Corcoran	Timothy J., Sr.	18 Briar Dr.	2009
A	Johnson	Richard A., Jr.	238 Purchase St.	2009
A	Lee	James W.	14 Esther Dr.	2009
X	Lunardi	Martina A.	4 Brookfield Rd.	2009
X	Martin	Mary E.	14 Sunnyside Ln.	2009
A	Powers	Victoria M.	23 Hillcrest Dr.	2009
A	Riley	Sean	19 Lucia Dr.	2009
A	Sanchioni	James T.	11 Sunnyside Ln.	2009
A	Schiavi	Michael	7 Geneseo Cir.	2009

****L Morcone/Precinct Cap't**

31 TMM's
2 at large

A TRUE COPY OF THE RECORD
ATTEST: *Adrian...*
111

Town Meeting Members 2008
Members At Large

Check if Present	<u>Last Name</u>	<u>First Name</u>	<u>Address</u>	<u>Position</u>	AL <u>Prec. #</u>
PR 7	**Arcudi	Joseph P	14 Willow Rd.	Parks Commissioner	7
x	Auger	Barbara A.	27 Congress Terrace	Town Treasurer	
x	**Baranauskas	Loriann C.	10 Jencks Rd.	School Committee	3
A	Bonasoro	Samuel J.	5 Simon Drive	Assessor	
A	Bruce	Jonathan M.	30 Jillson Circle	Z.B.A.	
x	Buckley	William D.	32 Iadarola Ave.	Selectman	
PR 7	**Calagione	Joseph A	11 Joan Cir.	Planning Board	7
x	**Cavazza	William T, III	18 Fairview Rd.	Trustee Vernon Grove	2
x	**Correia	Alberto A.	3 Leah Ln.	Finance Committee	5
x	DeBartolomeis	Dino B.	11 Otis Street	Selectman	
A	Evans	Kenneth	8 Evans Rd.	Board of Health	
A	Fernandes	John V.	320 Purchase St.	State Representative	
x	Fortin	Paula L.	2 Lombardi Circle	Tax Collector	
A	Hachey	Elizabeth	16 Chester Ln.	Board of Registrars	
x	Hennessy Neves	Amy E.	7 Penny Lane	Town Clerk	
x	Knowlton	Barry C.	14 Chestnut St.	Library	
x	Leclair	Shelly A.	2 Hillside Ave.	Highway Surveyor	
x	Melanson	James V.	1 Branch St.	Sewer Commissioner	
x	Moody	Gerald M.	8 Fern Street	Town Counsel	
A	Moore	Richard T.	235 Williams St., Uxbridge	State Senator	
x	Murray	Brian W., Esq.	23 Congress Terrace	Selectman	
x	Noferi	Michael J.	18 1/2 Whitney Street	Moderator	
x	Pyne	John P., Jr.	12 Dewey Circle	Town Accountant	
sick	Shain	Michael	15 Virginia Dr.	Personnel Board	

*G Moody-AL Precinct Cap't

*denotes At Large Member is also existing Precinct Member

24 members incl. Precinct
19 At Large ONLY

COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH

SS. Worcester

To any one of the Constables of the Town of Milford

GREETINGS:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Primaries to vote at the following locations:

Precinct 1 & 3- Milford Senior Center, 60 North Bow St.
Precinct 2- Italian American Veterans Hall, 4 Hayward Field
Precincts 4,5,6,7- Portuguese Club, 119 Prospect Heights

on **TUESDAY, THE SIXTEENTH DAY OF SEPTEMBER, 2008.** from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Primary for the candidates of political parties for the following offices:


SENATOR IN CONGRESS.....**FOR THE COMMONWEALTH**
REPRESENTATIVE IN CONGRESS.....**SECOND DISTRICT**
COUNCILLOR.....**SEVENTH DISTRICT**
SENATOR IN GENERAL COURT.....**WORCESTER & NORFOLK DISTRICT**
REPRESENTATIVE IN GENERAL COURT.....**TENTH WORCESTER DISTRICT**
REGISTER OF PROBATE.....**WORCESTER COUNTY**

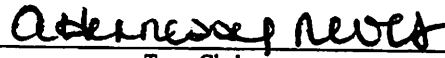
Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 8th day of August, 2008.

, Chairman



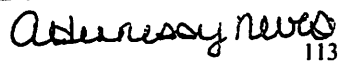

Selectmen of Milford, MA

A true copy attest: 
Town Clerk

To be posted in 10 (ten) or more public places within the Town of Milford.

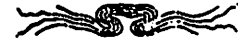
, Police Chief

August 8, 2008

A TRUE COPY OF THE RECORD
ATTEST: 
MILFORD TOWN CLERK 113



Town Clerk's Office,
Town Hall, Main Street



Milford, Mass.

Amy Hennessy Neves ~ Town Clerk
Rosemary Bellacqua ~ Assistant Town Clerk

(508) 634-2307 phone
(508) 634-2324 fax
www.milford.ma.us

**Commonwealth of Massachusetts
State Primary
September 16, 2008
Town of Milford**

Worcester, ss

September 16, 2008

Pursuant to the foregoing warrant issued by the Board of Selectmen of Milford, Massachusetts, the qualified voters assembled in their respective precincts to cast their ballots in the State Primary.

The Polls were declared open at 7:00 a.m. and closed at 8:00 p.m. The ballots cast in the seven (7) precincts were delivered and certified by the Election Officers and the Board of Registrars at 9:30 p.m. Results were announced at 9:30 p.m.

Democrat Ballots Cast	1066
Republican Ballots Cast	78
Green Rainbow Ballots Cast	0
Working Families Ballots Cast	<u>0</u>
Total Ballots Cast	1144

Precinct 1	151 ballots cast...reported
Precinct 2	179 ballots cast...reported
Precinct 3	133 ballots cast...reported
Precinct 4	171 ballots cast...reported
Precinct 5	197 ballots cast...reported
Precinct 6	159 ballots cast...reported
Precinct 7	<u>154</u> ballots cast...reported
Total ballots cast	1144

A TRUE COPY OF THE RECORD
ATTEST: *Amy Hennessy Neves*
MILFORD TOWN CLERK

STATE PRIMARY - September 16, 2008

DEMOCRATIC PARTY BALLOT

PRECINCT	1	2	3	4	5	6	7	TOTAL
TOTAL VOTES CAST	135	174	120	165	184	147	141	1066

SENATOR IN CONGRESS

Vote for ONE

Blanks	1	5	0	4	6	2	0	18
John F. Kerry - 19 Louisburg Sq., Boston Candidate for Re-nomination, Veteran	86	125	88	115	117	93	102	726
Edward J. O'Reilly - 39 Norwood Hts., Gloucester Former Gloucester City Councillor, School Committee Member	48	44	32	46	61	52	39	322
Write-in	0	0	0	0	0	0	0	0
TOTAL	135	174	120	165	184	147	141	1066
	-	-	-	-	-	-	-	1066

REPRESENTATIVE IN CONGRESS

Second District

Vote for ONE

Blanks	36	27	25	37	39	33	22	219
Richard E. Neal - 36 Atwater Ter., Springfield Candidate for Re-nomination	99	147	95	126	140	110	117	834
Write-in	0	0	0	2	5	4	2	13
TOTAL	135	174	120	165	184	147	141	1066
	-	-	-	-	-	-	-	1066

COUNCILLOR

Seventh District

Vote for ONE

Blanks	46	45	36	56	52	49	39	323
Thomas J. Foley - 27 Ridgewood Rd., Worcester Former Colonel, Massachusetts State Police	87	129	84	109	129	94	101	733
Write-in	2	0	0	0	3	4	1	10
TOTAL	135	174	120	165	184	147	141	1066
	-	-	-	-	-	-	-	1066

SENATOR IN GENERAL COURT

Worcester & Norfolk District

Vote for ONE

Blanks	33	29	26	30	34	33	22	207
Richard T. Moore - 235 Williams St., Uxbridge Former Selectman, State Representative, Present State Senator	102	145	93	132	148	109	118	847
Write ins	0	0	1	3	2	5	1	12
TOTAL	135	174	120	165	184	147	141	1066
	-	-	-	-	-	-	-	1066

REPRESENTATIVE IN GENERAL COURT

Tenth Worcester District

Vote for ONE

Blanks	31	16	28	17	31	25	23	171
John V. Fernandes - 320 Purchase St., Milford Candidate for Re-nomination	102	158	92	146	151	118	118	885
Write ins	2	0	0	2	2	4	0	10
TOTAL	135	174	120	165	184	147	141	1066
	-	-	-	-	-	-	-	1066

REGISTER OF PROBATE

Worcester County

Vote for ONE

Blanks	43	48	38	55	58	50	40	332
Stephen G. Abraham - 11 Brackett Ct., Worcester Candidate for Re-nomination	90	126	81	107	124	92	101	721
Write-in	2	0	1	3	2	5	0	13
TOTAL	135	174	120	165	184	147	141	1066
	-	-	-	-	-	-	-	1066

A TRUE COPY OF THE RECORD

ATTEST: *Adriana Nunez*

MILFORD TOWN CLERK

STATE PRIMARY - September 16, 2008

REPUBLICAN PARTY BALLOT

PRECINCT	1	2	3	4	5	6	7	TOTAL
TOTAL VOTES CAST	16	5	13	6	13	12	13	78

SENATOR IN CONGRESS

Vote for ONE

Blanks	0	0	0	0	1	0	0	1
Jeffrey K. Beatty - 23 John Joseph Rd. Harwich Veteran	16	5	13	6	12	12	13	77
Write ins	0	0	0	0	0	0	0	0
TOTAL	16	5	13	6	13	12	13	78
	-	-	-	-	-	-	-	78

REPRESENTATIVE IN CONGRESS

Vote for ONE

Blanks	13	5	11	6	12	12	8	67
Write-in	3	0	2	0	1	0	5	11
TOTAL	16	5	13	6	13	12	13	78
	-	-	-	-	-	-	-	78

COUNCILLOR

Vote for ONE

Blanks	14	5	12	6	12	12	10	71
Write-in	2	0	1	0	1	0	3	7
TOTAL	16	5	13	6	13	12	13	78
	-	-	-	-	-	-	-	78

SENATOR IN GENERAL COURT

Vote for ONE

Blanks	14	5	12	6	12	12	10	71
Write-in	2	0	1	0	1	0	3	7
TOTAL	16	5	13	6	13	12	13	78
	-	-	-	-	-	-	-	78

REPRESENTATIVE IN GENERAL COURT

Vote for ONE

Blanks	13	5	12	6	12	12	10	70
Write-in	3	0	1	0	1	0	3	8
TOTAL	16	5	13	6	13	12	13	78
	-	-	-	-	-	-	-	78

REGISTER OF PROBATE

Vote for ONE

Blanks	13	5	12	6	11	12	10	69
Write-in	3	0	1	0	2	0	3	9
TOTAL	16	5	13	6	13	12	13	78
	-	-	-	-	-	-	-	78

A TRUE COPY OF THE RECORD

ATTEST: *Adriana Neves*

MILFORD TOWN CLERK

STATE PRIMARY - September 16, 2008

GREEN - RAINBOW PARTY BALLOT

PRECINCT	1	2	3	4	5	6	7	TOTAL
TOTAL VOTES CAST	0	0	0	0	0	0	0	0

SENATOR IN CONGRESS

Vote for ONE

Blank	0	0	0	0	0	0	0	0
Write-in	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
	-	-	-	-	-	-	-	0

REPRESENTATIVE IN CONGRESS

Second District

Vote for ONE

Blanks	0	0	0	0	0	0	0	0
Write-in	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
	-	-	-	-	-	-	-	0

COUNCILLOR

Seventh District

Vote for ONE

Blanks	0	0	0	0	0	0	0	0
Write-in	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
	-	-	-	-	-	-	-	0

SENATOR IN GENERAL COURT

Worcester & Norfolk District

Vote for ONE

Blanks	0	0	0	0	0	0	0	0
Write-in	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
	-	-	-	-	-	-	-	0

REPRESENTATIVE IN GENERAL COURT

Tenth Worcester District

Vote for ONE

Blanks	0	0	0	0	0	0	0	0
Write-in	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
	-	-	-	-	-	-	-	0

REGISTER OF PROBATE

Worcester County

Vote for ONE

Blanks	0	0	0	0	0	0	0	0
Write-in	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
	-	-	-	-	-	-	-	0

A TRUE COPY OF THE RECORD

ATTEST: *Adriana Newell*

MILFORD TOWN CLERK

STATE PRIMARY SEPTEMBER 16, 2008

WORKING FAMILIES PARTY BALLOT

PRECINCT	1	2	3	4	5	6	7	TOTAL
TOTAL VOTES CAST	0	0	0	0	0	0	0	0

SENATOR IN CONGRESS

Vote for ONE

Blanks	0	0	0	0	0	0	0	0
Write-in	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

REPRESENTATIVE IN CONGRESS

Vote for ONE

Second District

Blanks	0	0	0	0	0	0	0	0
Write-in	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

COUNCILLOR

Vote for ONE

Seventh District

Blanks	0	0	0	0	0	0	0	0
Write-in	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

SENATOR IN GENERAL COURT

Vote for ONE

Worcester & Norfolk District

Blanks	0	0	0	0	0	0	0	0
Write-in	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

REPRESENTATIVE IN GENERAL COURT

Vote for ONE

Tenth Worcester District

Blanks	0	0	0	0	0	0	0	0
Write-in	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

REGISTER OF PROBATE

Vote for ONE

Worcester County

Blanks	0	0	0	0	0	0	0	0
Write-in	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

A TRUE COPY OF THE RECORD

ATTEST: *Anthony Russo*

MILFORD TOWN CLERK



Town Clerk's Office,
Town Hall, Main Street



Milford, Mass.

Amy Hennessy Neves ~ Town Clerk
Rosemary Bellacqua ~ Assistant Town Clerk

(508) 634-2307 phone
(508) 634-2324 fax
www.milford.ma.us

**MILFORD
SPECIAL TOWN MEETING
UPPER TOWN HALL**

October 27, 2008

COMMONWEALTH OF MASSACHUSETTS

COMCAST Cable recorded the Town Meeting. Copies are available at the Office of the Board of Selectmen.

Moderator Michael J. Noferi called the meeting to order at 7:35 P.M. The quorum was set at 124.

The monitors reported 134 present, 118 absent. A quorum was reached.

The Town Clerk, Amy Hennessy Neves read the Warrant.

(A motion was made to dispense the reading of the articles...Motion Carried)

The Town Clerk then read the Officer's Return of Service thereto.

The Moderator then requested for any resolutions to be presented. None were presented.

David Morganelli, Chairman of the Finance Committee, presented a report on behalf of the finance Committee.

(Copies of the Finance Committee report, and also the Capital Improvement Committee's report can be obtained in the Town Clerk's Office.)

ARTICLE 1. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$18,000 to purchase fireworks for the July 4, 2009 celebration, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town raise and appropriate a sum of money in the amount of \$18,000 to purchase fireworks for the July 4, 2009 celebration.

Voice Vote on Motion of Article as presented...Motion Carried

ARTICLE 2. To see if the Town will vote to accept as and for a public way a private way known as Packard Road, or take any other action in relation thereto.

(Board of Selectmen)

(A motion was made to dispense of the reading of the legal description because it is the same as it appears in the report of the Board of Selectmen~Motion Carried.)

It was moved: That the Town accept as and for a public way a private way known as Packard Road, as described in the report of the Board of Selectmen dated July 29, 2008, as follows:

(Copies of the legal description can be obtained in the Town Clerk's Office.)

Voice Vote on Motion of Article as presented...Motion Carried

ARTICLE 3. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$1,368.00 to be utilized to pay an unpaid bill for fiscal year 2008, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town raise and appropriate a sum of money in the amount of \$1,368.00 to be utilized to pay an unpaid bill for fiscal year 2008.

(The Moderator instructed members that if the voice vote was not unanimous, that he would do a standing vote.)

Voice Vote on Motion of Article as presented...Voice Vote Unanimous

ARTICLE 4. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money, to be utilized with funds previously appropriated, and to be spent under the jurisdiction of the Board of Selectmen for engineering, consulting and legal expenses looking towards the cleanup of environmental hazards on town property off of the Upper Charles River Trail behind property of Benjamin Moore Company and Sumner Realty Trust, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town raise and appropriate a sum of money in the amount of \$75,000, to be utilized with funds previously appropriated, and to be spent under the jurisdiction of the Board of Selectmen for engineering, consulting and legal expenses looking towards the cleanup of environmental hazards on town property off of the Upper Charles River Trail behind property of Benjamin Moore Company and Sumner Realty Trust.

Voice Vote on Motion of Article as presented...Motion Carried

ARTICLE 5. To see if the Town will vote to increase the gas permit fees, which fees were last amended at the May 19, 1997 Annual Town Meeting under Article 42 so that the old fee schedule is stricken and a new fee schedule is adopted as follows:

Residential Gas Permit:

Gas Inspection Permit	\$30.00 For the First Fixture
	\$ 6.00 Per Additional Fixture

Two inspections allowed, Rough and Finish
Additional inspections required will be charged at the same rate as the original permit.

Commercial Gas Permits:

New Work and Alterations

Gas Inspection Permit	\$50.00 For the First Fixture
	\$ 10.00 Per Additional Fixture

Industrial Gas Permits:

New Work and Alterations

Gas Inspection Permit	\$60.00 For the First Fixture
	\$12.00 Per Additional Fixture

Two inspections allowed, Rough and Finish

Additional inspections required will be charged at the same rate as the original permit.

In areas where multiple meters are being used, a permit will be taken out for each individual meter.

Whoever violates any provisions of this by-law by failure to apply for a permit and to make payment as required for said gas fitting permits will be punished by a fine not to exceed \$200 for each offense. Each day that any violation continues will constitute a separate offense. All work performed will comply with all applicable state codes,

or take any other action in relation thereto.

(Building Commissioner)

It was moved: That the Town increase the gas permit fees, which fees were last amended at the May 19, 1997 Annual Town Meeting under Article 42 so that the old fee schedule is stricken and a new fee schedule is adopted as follows:

Residential Gas Permit:

Gas Inspection Permit	\$30.00 For the First Fixture
	\$ 6.00 Per Additional Fixture

Two inspections allowed, Rough and Finish
Additional inspections required will be charged at the same rate as the original permit.

Commercial Gas Permits:

New Work and Alterations

Gas Inspection Permit	\$50.00 For the First Fixture
	\$ 10.00 Per Additional Fixture

Industrial Gas Permits:

New Work and Alterations

Gas Inspection Permit	\$60.00 For the First Fixture
	\$12.00 Per Additional Fixture

Two inspections allowed, Rough and Finish

Additional inspections required will be charged at the same rate as the original permit.

In areas where multiple meters are being used, a permit will be taken out for each individual meter.

Whoever violates any provisions of this by-law by failure to apply for a permit and to make payment as required for said gas fitting permits will be punished by a fine not to exceed \$200 for each offense. Each day that any violation continues will constitute a separate offense. All work performed will comply with all applicable state codes.

Voice Vote on Motion of Article as presented...Motion Carried

ARTICLE 6: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount \$60,000 to be expended under the jurisdiction of the Interim Highway Surveyor for purposes of repairs to Stoneybrook Lane, or take any other action in relation thereto.

(Interim Highway Surveyor)

It was Moved: That the Town raise and appropriate or transfer a sum of money in the amount \$60,000 to be expended under the jurisdiction of the Interim Highway Surveyor for purposes of repairs to Stoneybrook Lane.

Voice Vote on Motion of Article as presented...Motion Carried

ARTICLE 7: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money in the amount of \$8,939.52, said sum to be added to the Vernon Grove Cemetery Salaries Account as voted under Article 4 of the May 19, 2008 Annual Town Meeting, or take any other action in relation thereto.

(Trustees of the Vernon Grove Cemetery)

It was moved: That the Town raise and appropriate a sum of money in the amount of \$8,940, said sum to be added to the Vernon Grove Cemetery Salaries Account as voted under Article 4 of the May 19, 2008 Annual Town Meeting.

Voice Vote on Motion of Article as presented...Motion Carried Unanimous

ARTICLE 8: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized by the Board of Selectmen for the purpose of acquiring land, or rights in land, as necessary in furtherance of the Milford Upper Charles Trail Project – Phase 2, which project consists of a three mile, more or less, multi-use pedestrian and bicycle trail, including the segment between Medway Road and the Holliston town line, or take any other action in relation thereto.

(Milford Upper Charles Trail Committee)

A Motion made to pass over the article.

Motion to Pass Over the Article....Motion Carried Unanimous

ARTICLE 9: To see if the Town will vote to amend Article 12 of the General By-Laws of the Town, entitled “Streets and Sidewalks” as follows:

- (1) by striking subparagraph (g) from the second paragraph of Section 1;
- (2) by inserting the following new sentence at the end of the second paragraph of Section 1: “The Chief of Police will, consistent with the Traffic Rules and Orders for

the Town of Milford, determine the requirements for traffic control and protection to include approval of Construction Zone Safety Plans.”;

- (3) by further amending Section 1 by adding the following at the end of the last paragraph: “The Chief of Police may prohibit work under such permit until such time as the Chief approves traffic control and protection and/or construction Zone Safety Plans.”;
- (4) by amending Section 3 thereof by striking so much of the first paragraph of Section 3 as is after the phrase “on such conditions that” and replacing such with the phrase “the Chief of Police, consistent with the Traffic Rules and Orders for the Town of Milford, has determined and approved as the requirements for traffic control and protection, to include Construction Zone Safety Plan”; and
- (5) by amending Section 4 of Article 12 by striking the reference to “Twenty Dollars” and replacing it with “Three Hundred Dollars”.

or take any other action in relation thereto.

(Police Chief)

It was moved: That the Town amend Article 12 of the General By-Laws of the Town, entitled “Streets and Sidewalks” as follows:

- (1) by striking subparagraph (g) from the second paragraph of Section 1;
- (2) by inserting the following new sentence at the end of the second paragraph of Section 1: “The Chief of Police will, consistent with the Traffic Rules and Orders for the Town of Milford, determine the requirements for traffic control and protection to include approval of Construction Zone Safety Plans.”;
- (3) by further amending Section 1 by adding the following at the end of the last paragraph: “The Chief of Police may prohibit work under such permit until such time as the Chief approves traffic control and protection and/or construction Zone Safety Plans.”;
- (4) by amending Section 3 thereof by striking so much of the first paragraph of Section 3 as is after the phrase “on such conditions that” and replacing such with the phrase “the Chief of Police, consistent with the Traffic Rules and Orders for the Town of Milford, has determined and approved as the requirements for traffic control and protection, to include Construction Zone Safety Plan”; and
- (5) by amending Section 4 of Article 12 by striking the reference to “Twenty Dollars” and replacing it with “Three Hundred Dollars”.

Voice Vote on Motion of Article as presented...Motion Carried

ARTICLE 10: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be spent under the jurisdiction of the Milford Upper Charles Trail Committee to be utilized for the purpose of design and installation of a flashing beacon signal at the Milford Upper Charles Trail, Dilla Street crossing, or take any other action in relation thereto.

(Milford Upper Charles Trail Committee)

It was moved: That the Town raise and appropriate the sum of \$19,000 to be spent under the jurisdiction of the Milford Upper Charles Trail Committee to be utilized for the purpose of design and installation of a flashing beacon signal at the Milford Upper Charles Trail, Dilla Street crossing.

Voice Vote on Motion of Article as presented...Motion Carried

ARTICLE 11: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$25,500 to be spent under the jurisdiction of the Highway Surveyor for the purpose of Storm Water Management Compliance, or take any other action in relation thereto.

(Interim Highway Surveyor)

It was moved: That the Town raise and appropriate a sum of money in the amount of \$25,500 to be spent under the jurisdiction of the Interim Highway Surveyor for the purpose of Storm Water Management Compliance.

Voice Vote on Motion of Article as presented...Motion Carried Unanimous

ARTICLE 12: To see if the Town will vote to increase the charge for each written demand issued by the Collector so that a fee of \$10 shall be added to and collected as part of the tax, as authorized by G.L. c. 60, Section 15 as effective January 1, 2009, or take any other action in relation thereto.

(Tax Collector)

It was moved: That the Town increase the charge for each written demand issued by the Collector so that a fee of \$10 shall be added to and collected as part of the tax, as authorized by G.L. c. 60, Section 15 as effective January 1, 2009.

Voice Vote on Motion of Article as presented...Motion Carried

ARTICLE 13: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be spent under the jurisdiction of the Trustees of the Vernon Grove Cemetery, said sum to be used for the care and maintenance of trees at said Vernon Grove Cemetery, or take any other action in relation thereto.

(Trustees of the Vernon Grove Cemetery)

It was moved: That the Town transfer the sum of \$19,700 from the Vernon Grove Cemetery Perpetual Care Interest Fund, No. 8242-5780, said sum to be used for the care and maintenance of trees at said Vernon Grove Cemetery.

Voice Vote on Motion of Article as presented...Motion Carried Unanimous

ARTICLE 14: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized for a security system at the Vernon Grove Cemetery, or take any other action in relation thereto.

(Trustees of the Vernon Grove Cemetery)

It was moved: That the Town transfer a sum of money in the amount of \$9,000 from the Vernon Grove Cemetery Perpetual Care Interest Fund, No. 8242-5780, said sum to be utilized for a security system at the Vernon Grove Cemetery.

Voice Vote on Motion of Article as presented...Motion Carried Unanimous

ARTICLE 15: To see if the Town will vote to amend Article 23 of the 2008 Annual Town Meeting on May 19, 2008, by inserting the words, “the intersections of Congress Street and West Street; Water/Congress/South Main Streets and Main Street; Central/Exchange Streets and Main Street; North Bow Street and Main Street; East Main Street and Cedar Street; East Main Street and Medway Road; Main Street and Beach Street; Jefferson/Pine/School Streets and Main Street; Beaver Street and Fortune Boulevard and East Main Street; Beaver Street and Medway Road and the pedestrian light at 83 ½ East Main Street”, following the words “Congress/Fountain/West Fountain intersection”,

or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town amend Article 23 of the 2008 Annual Town Meeting on May 19, 2008, by inserting the words, “the intersections of Congress Street and West Street; Water/Congress/South Main Streets and Main Street; Central/Exchange Streets and Main Street; North Bow Street and Main Street; East Main Street and Cedar Street; East Main Street and Medway Road; Main Street and Beach Street; Jefferson/Pine/School Streets and Main Street; Beaver Street and Fortune Boulevard and East Main Street; Beaver Street and Medway Road and the pedestrian light at 83 ½ East Main Street”, following the words “Congress/Fountain/West Fountain intersection.

Voice Vote on Motion of Article as presented...Motion Carried Unanimous

ARTICLE 16: To see if the Town will vote to rescind the remaining balance(s) of various outstanding borrowing authorizations, or take any other action in relation thereto.
(Town Treasurer)

It was moved: That the Town vote to rescind the following balance(s) of the outstanding borrowing authorizations, as follows:

Renovate 5 Schools-Article 1, Special Town Meeting January 22, 2003, as amended by Article 31 Special Town Meeting October 24, 2005.
Amount to rescind=\$2,960,450.00.

Stacy Roof/Windows-Article 15, Special Town Meeting October 23, 2006.
Amount to rescind=\$248,332.00.

Geriatric Authority- Article 21 Special Town Meeting, October 22, 2007.
Amount to rescind=\$250,000.00.

(The Moderator instructed members that if the voice vote was not unanimous, that he would do a standing 2/3 vote.)

Voice Vote on Motion of Article as presented...Voice Vote Unanimous...Motion Carried

ARTICLE 17: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to supplement the fiscal year 2009 Budget as voted under Article 4 of the May 19, 2008 Annual Town Meeting, said funds to be utilized to supplement budgets negatively impacted by increasing energy costs,

or take any other action in relation thereto.

(Finance Committee)

It was moved: That the Town raise and appropriate the sum of \$100,000, said sum to be added to the Finance Committee Reserve Fund voted as Line Item No. 132-5300 under Article 4 of the May 19, 2008 Annual Town Meeting, said funds to be utilized to supplement budgets negatively impacted by increasing energy costs.

Voice Vote on Motion of Article as presented...Motion Carried Unanimous

ARTICLE 18: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to the Stabilization Account as established under G.L. c. 40, Section 5B, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town raise and appropriate a sum of money in the amount of \$530,000, said sum to be added to the Stabilization Account as established under G.L. c. 40, Section 5B.

Voice Vote on Motion of Article as presented...Motion Carried Unanimous

ARTICLE 19: To see if the Town will vote to amend Article VI Planned Residential Development of the Zoning Bylaw relating to density bonuses as follows:

BY REPLACING in the first sentence of Section 6.4.3.1.3 the words "100 acres" with the words "25 acres"

AND BY DELETING in the first sentence of Section 6.4.9 the words "except that deed restricted unit under Section 6.4.3.1.2, or any bonus units granted under Section 6.4.3.1.3 of this Article VI, may contain any number of bedrooms".,

or take any other action in relation thereto.

(Planning Board)

It was moved: That the Town amend Article VI Planned Residential Development of the Zoning Bylaw relating to density bonuses as follows:

BY REPLACING in the first sentence of Section 6.4.3.1.3 the words "100 acres" with the words "25 acres"

AND BY DELETING in the first sentence of Section 6.4.9 the words "except that deed restricted unit under Section 6.4.3.1.2, or any bonus units granted under Section 6.4.3.1.3 of this Article VI, may contain any number of bedrooms".,

(Copies of the Planning Board can be obtained in the Town Clerk's Office)

(The Moderator instructed members that if the voice vote was not unanimous, that he would do a standing 2/3 vote.)

Voice Vote...Not Unanimous

Standing Vote...140 For...3 Against...Motion Carried

ARTICLE 20: To see if the Town will vote to seek special legislation, which legislation would make Antonio F. Dinis eligible for appointment as a Police Officer in Milford, notwithstanding his exceeding relevant age limitations, and which legislation would provide substantially as follows:

Section 1. Notwithstanding any General or Special laws to the contrary, the Personnel Administrator of the Human Resources Division shall certify Anthony F. Dinis to be eligible for original appointment to the position of Police Officer in the Town of Milford according to the grade he received on examination for Police Officer held in 2008, notwithstanding the maximum age requirement for the position. If Antonio F. Dinis meets all other requirements for certification as a Police Officer, the Town of Milford may appoint him.

Section 2. This Act shall take effect upon its passage,
or take any other action in relation thereto.

(Antonio F. Dinis)

It was moved: That the Town seek special legislation, which legislation would make Antonio F. Dinis eligible for appointment as a Police Officer in Milford, notwithstanding his exceeding relevant age limitations, and which legislation would provide substantially as follows:

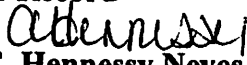
Section 1. Notwithstanding any General or Special laws to the contrary, the Personnel Administrator of the Human Resources Division shall certify Anthony F. Dinis to be eligible for original appointment to the position of Police Officer in the Town of Milford according to the grade he received on examination for Police Officer held in 2009, notwithstanding the maximum age requirement for the position. If Antonio F. Dinis meets all other requirements for certification as a Police Officer, the Town of Milford may appoint him.

Section 2. This Act shall take effect upon its passage,
or take any other action in relation thereto.

Voice Vote on Motion of Article as presented...Motion Carried

At 8:40 pm a motion was made to dissolve the warrant...Motion Carried.

A True Record

Attest: 
Amy E. Hennessy Neves
Town Clerk

Town Meeting Members 2008

Precinct 1

* Start of meeting had 134 members present-Quorum reached-other members arrived before dissolve of warrant.

Check if Present	Last Name	First Name	Address	Term Expires
A	Byrnes	John P.	49 Dilla St.	2010
Present	Clark	Charles M., Sr.	1 State St	2010
Present	Cormier	Brian	3 Sumner St	2010
Present	Donahue	Amy M.	22 Grant Street	2010
Present	Gallant	Marybeth	58 Grant St.	2010
A	Pedini	Peter J	39 Congress St. #1	2010 *NEW
Present	Perdoni	David L.	19 Glines Ave.	2010
Present	Person	Richard J.	17 Shadowbrook Lane (9)	2010
Present	Shahnamian	Henry M	54 Pine St.	2010 *NEW
A	Smith	Jeanne F.	93 School St	2010
A	Tamagni	Paul	2 San Clemente Circle	2010
A	BonTempo	Noel G	2 Quinshipaug Rd	2011
Present	Consigli	Katherine E.	6 Dilla St.	2011
A	Cosentino	Joseph J.	22 Fountain St.	2011
A	Davoren	David I., Jr.	101 Congress St.	2011
Present	Grillo	Anthony A.	31 Birmingham Ct.	2011
A	Heller	Lynda R.	103 Congress St.	2011
Present	Heller	Richard A.	103 Congress St.	2011
Present	Izzo	Leonard A.	37 Congress St.	2011
Present	Izzo	Leonard A., Jr.	37 Congress St.	2011
Present	Ruscitti	David	51 Grant St.	2011
A	Small	Francis X.	11 Purchase St.	2011
A	Calagione	Joseph P.	2 Park Lane Ave.	2009
Present	Fahey	John W.	89 Birmingham Ct.	2009
A	Izzo	Michael	37 Congress St	2009
Present	LaVergne	Christopher D.	24 Grant St.	2009
A	MacRae	Mark A.	5 Grant St.	2009
A	Pyne	David, Sr.	7 Cormier Cir.	2009
A	Pyne	George F., III	123 Congress St.	2009
A	Small	Deborah C.	11 Purchase St.	2009
A	Spallone	Joseph	16 Grant St.	2009
Present	Tomaso	Kevin J.	28 Grant St.	2009
Present	Vecchiolla	Scott	53 School St. Apt #1	2009

*indicates person also member at large

**A Grillo/Precinct Cap't

32 TMMs

0 at large

32 regular

X=Present

A=Absent

AL=At Large Member

PR=sat w/their precinct

A TRUE COPY OF THE RECORD

ATTEST: *Andrew*

MILFORD TOWN

Town Meeting Members 2008

Precinct 2

Check if Present	Last Name	First Name	Address	Term Expires
Town Meeting Precinct 2 Members				
Present	Berry	Orla M.	13 Virginia Dr.	2010
A	Costa	Jose M.	7 Virginia Dr.	2010
A	DaSilva	John P.	6 Silva St.	2010
Present	Fields	Pamela A.	3 Carroll St.	2010
Present	Johnson	Robert J.	14 East Walnut St.	2010
A	Kingsbury	Theresa R.	19 Hayward St., #1D	2010
Present	Mitides	Barbara A.	34 Stallbrook Rd.	2010
A	Niro	Ettore A.	202 Cedar St.	2010
Present	Sanborn	William M., III	10 Virginia Dr.	2010
Present	Yaroshefski	Maryellen	131 Cedar St.	2010
Town Meeting Precinct 2 Members				
Present	Besozzi	William F.	9 Canali Drive	2011
A	Catalanotti	Joseph P.	10 Bay Rd	2011
Present	*Cavazza	William T., III	18 Fairview Rd.	2011
Present	DiAntonio	Joseph C.	14 Fairview Rd.	2011
A	Ferreira, Jr	David J	12 Silva St.	2011
A	Johnson	Philip	51 Beach St.	2011
A	Koch, Jr	Charles J	35 Carroll St.	2011
Present	Morte	John D.	63 Hayward St., #2	2011
Present	Mulcahy	Kevin R.	4 Joe's Way	2011
Present	Trettel	Rosemary	9 Ferguson St.	2011
Present	Trettel	Steven J.	9 Ferguson St.	2011
Town Meeting Precinct 2 Members				
A	Bertulli	Allen	11 South Terrace	2009
A	Boulos	Charles	6 South Ter., Apt. 1	2009
Present	Casey	Jane T.	10 Meadow View Ln	2009
A	Cavazza	June	18 Fairview Rd.	2009
A	Harmon	Thomas J.	7 Trettel Dr.	2009
Present	Larkin	Patricia	97 Mt. Pleasant St.	2009
A	Overdahl, Sr.	Eric	17 Bodio Cir.	2009
A	Peciaro	Albert D., Jr.	5 Kraft Rd.	2009
Present	Pratt	Kevin R.	57 Beaver St.	2009
A	Shea	Joseph P.	9 Turin St.	2009
Present	Yaroshefski	Andrew J.	131 Cedar St.	2009

*indicates "at large members"

33 TMM

1 at large

32 regular

****J DiAntonio/Precinct Cap't**

A TRUE COPY OF THE RECORD
ATTEST: *Adriana Neves*
MILFORD TOWN CLERK

Town Meeting Members 2008

Precinct 3

Check if Present	Last Name	First Name	Address	Term Expires	
Present	Abisla	Stephanie P.	377 Central St.	2010	
Present	***Baranauskas	Loriann C.	10 Jencks Rd.	2010	
A	Cohen	Marvin D.	3 Pheasant Cir. (11)	2010	
A	Curran	Edward J.	32 South Main St., #3	2010	
Present	Hiatt	Jerry D.	375 Central St.	2010	
Present	Hiatt	Marcia R.	375 Central St.	2010	
Present	Kearns	Cynthia S.	5 Bear Hill Rd.	2010	
A	Mancini	Joyce K	55 Maple St.	2010	*NEW
Present	Marcus	Barry J.	52 Grove St. (3)	2010	
Present	Packard	Annette	67 East St. Ext.	2010	
A	Valastro	Vincenzo	33 Beach St. Ext.	2010	
Present	Afonso	Fatima	5 Jencks Rd.	2011	
Present	Gonzalez	Julie	14 Casey Dr	2011	*NEW
Present	Haskell	Joanne	11 Chapin St	2011	*NEW
Present	Haskell	William	11 Chapin St	2011	*NEW
A	Manella	Joseph R.	299 Central St.	2011	
Present	Mattscheck	Brad A	9 Fruit St.	2011	*NEW
Present	McCarthy	Lena M.	54 Fruit St.	2011	
Present	Noferi	Geraldine	18 ½ Whitney St.	2011	
Present	Packard	Lee E.	67 East St. Ext.	2011	
Present	Sullivan	Laurie LA	11 South Main St	2011	*NEW
Present	Taddei	John A.	295 ½ Central St.	2011	
Present	Abisla	Russell	377 Central St.	2009	
Present	Batista	Joseph A.	389 ½ Central St.	2009	
Present	Boucher	Mary Lou	17 Chestnut St., #2	2009	
A	Ferreira	Vasiliki	379 Central St.	2009	
Present	Johnson	B. Gregory	20 Howard St.	2009	
A	Mainini	Camille R.	104 Beaver St.	2009	
A	Mainini	Thomas C.	104 Beaver St.	2009	
A	Mancini	Michael A.	55 Maple St.	2009	
Present	Mattscheck	Carol A.	9 Fruit St.	2009	
A	Parente	Thomas M.	43 Forest St.	2009	
Present	Tamagni	Rex F	15 Beach St Ext	2009	*NEW

** L McCarthy/Precinct Cap't

33 members
1 at large
32 regular

A TRUE COPY OF THE RECORD
ATTEST: *Adrianne Newell*
MILFORD TOWN CLERK

Town Meeting Members 2008

Precinct 4

Check if Present	Last Name	First Name	Address	Term Expires
A	Arcudi	Joseph	8 Memory Ln.	2010
Present	Carroll	Dennis B.	111 West St.	2010
A	Farias	Stephen	26 Parker Hill Ave.	2010
A	Fertitta	William A., Jr.	16 Water St. #1	2010
Present	Lavallee	Christian	14 Walnut St.	2010
Present	Luchini	David	52 Madden Ave.	2010
A	Mainini	Marble	5 Bandy Ln.	2010
Present	McCarthy	Anne-Marie M.	80 Congress St.	2010
A	O'Brien	Ernest	7 Walker Ave.	2010
Present	Recchia	Albert M.	37 Iadarola Ave.	2010
A	White	Martha	52 A Lawrence St.	2010
A	Arcudi	Louis J., Jr.	9 Union St.	2011
A	Bertorelli	Edward L.	92 Water St.	2011
Present	Bon Tempo	Giancarlo	3 West Walnut St.	2011
Present	Bon Tempo	Michel Angelo	3 West Walnut St.	2011
Present	Cerqueira	Rosemary	55 Madden Ave.	2011
A	Curran	Paul E.	5 Highland St. (P.O. Box 306)	2011
A	D'Alessandro	Domenic E.	29 Congress Ter.	2011
Present	DeVita	Robert P.	3 Wilson Rd.	2011
Present	Giampietro	Michael A.	12 Lawrence St.	2011
Present	Heller	Warren S.	21 High St., #1	2011
Present	Wright	Helen	134 West St #1	2011 *NEW
Present	Alves	Melissa	53 Madden Ave.	2009
Present	Beyer	James E.	25 Congress Ter.	2009
Present	Bon Tempo	Marco T.	76 Congress St.	2009
A	Costigan	Kim	78 Luby Ave.	2009
A	Dillon	William D., Jr.	9 Highland St.	2009
Present	Griffin	Cynthia M. Panagore, Esq.	139 Spruce St.	2009
Present	McCarthy	Joseph M.	80 Congress St.	2009
A	Mooradian	Anthony	36 Madden Ave.	2009
Present	Murray	Emily G.	23 Congress Terr	2009
A	O'Connor	James L., Jr.	16 Caroline Dr.	2009
A	Shealy	Regina	9 Walker Ave.	2009

33 TMM's -no at large

33 TMMs

no at large

**** W Heller/Precinct Cap't**

A TRUE COPY OF THE RECORD
 ATTEST: *Adrianne Niles*
 MILFORD TOWN CLERK

Town Meeting Members 2008

Precinct 5

Check If Present	Last Name	First Name	Address	Term Expires	
Present	Creasia	Ronald M.	36 Hancock St.	2010	
Present	Deluca	Anthony F., Jr.	16 Winterberry Lane	2010	
A	Dillon	Joanne	155 Highland St.	2010	
Present	Edmondson	John D.	11 A Country Club Ln.	2010	
A	Macklow	Irwin B.	45 Taft St.	2010	
Present	Nealon	Francis A.	66 Taft St.	2010	
A	Niro	Donato F., Jr.	7 North Vine St.	2010	
A	Parente	Louis P.	20 Cunniff Ave.	2010	
A	Pond	Harry L., Jr.	65 Bowdoin Dr.	2010	
A	Shea	Cheryl Ann	20 Hancock St	2010	*NEW
Present	Tehan	John	16 Harding St.	2010	
OPENED TERM AND Openings					
Present	Allegrezza	Gregory W.	208 Highland St.	2011	
A	Baci	Nazzareno L.	2 Harding St.	2011	
A	Cecchi	Aldo L.	5 Harding St.	2011	
A	Cimino	Salvatore P.	86 Highland St.	2011	
Present	Consoletti	John M.	20 Mill Pond Cir.	2011	
A	Cook	John H.	18 Taft St.	2011	
Present	Crisafulli	Laura	52 Harding St	2011	*NEW
Present	DeLuzio	Jean G.	36 Asylum St.	2011	
Present	DeLuzio	Renaldo A.	36 Asylum St.	2011	
A	Morin	Arthur E., Jr.	20 Radcliffe Dr.	2011	
Present	Oliveri	Leonard C.	34 Hancock St.	2011	
OPENED TERM AND Openings					
Present	*Correia	Alberto A.	3 Leah Lane	2009	
A	DaFonte	Michele A.	13 Debbie Lane	2009	
A	DeCapua	Pacifico M., Jr.	11 North Vine St.	2009	
A	Filosa	Chase W.	23 Woodridge Rd.	2009	
Present	Hopkinson	Allan G.	3 Y St.	2009	
Present	Keenan	Thomas P., Jr.	5 Ramble Rd.	2009	
Present	Myatt	Margaret S.	29 Mill Pond Cir.	2009	
Present	Myatt	Thomas C.	29 Mill Pond Cir.	2009	
Present	Redden	Joseph E., Jr.	8 Reagan Rd.	2009	
Present	Schaen	Marc	48 Woodridge Rd.	2009	
A	Tosches	Sandra	49 Asylum St.	2009	

*indicates also At Large Member

33 TMM's

1 at large

32 regular

**A Deluca/Precinct Cap't

A TRUE COPY OF THE RECORD
 ATTEST: *Adrianne Newell*
 MILFORD TOWN CLERK

Town Meeting Members 2008

Precinct 6

Check if Present	Last Name	First Name	Address	Term Expires
Present	Auger	Ronald G.	19 Cornell Dr.	2010
Present	Bonetti	Lawrence F., Jr.	8 Dewey Cir.	2010
Present	Carroll	Donald P.	1 Temple St.	2010
A	Celozzi	Elaine M.	13 Larson Rd.	2010
A	Fitzpatrick	Michael J.	2C Bethel Rd.	2010
Present	Glennon	Daniel	41 Fountain St.	2010
Present	Griffith	James D.	141 Congress St.	2010
Present	Malnati	Paul J.	26 West Fountain St.	2010
Present	Visconti	Linda J.	7 Muriel Lane	2010
Present	Visconti	Michael P., III	7 Muriel Lane	2010
Present	Wright	John F.	12 Ivy Lane	2010
Present	Ahearn	Phyllis A.	39 Godfrey Ln.	2011
A	Beccia	John A., Jr.	61 Godfrey Lane	2011
Present	Capuzziello	Joseph E., Jr.	17 Penny Lane	2011
Present	Celozzi	Louis J.	13 Larson Rd.	2011
Present	Derderian	Robert M.	9 Coolidge Rd.	2011
Present	Filosa	Peter R.	8 Agnes Rd.	2011
Present	Lioce, III	Rudolph V	63 Highland St	2011
Present	Sousa-Cosquete	Gloria	1 Clearview Dr	2011
Present	Touhey	John P.	39 Princeton Dr.	2011
Present	Visconti	Michael P., Jr.	7 Muriel Ln.	2011
Present	Zacchilli	Nicholas P.	5 Calvin Dr.	2011
Present	Capuzziello	Noressa D.	17 Penny Lane	2009
Present	Cloutier	Daniel J.	13 Paula Rd.	2009
A	Consigli	Arthur P.	99 Purchase St.	2009
A	Consigli	Paula	99 Purchase St.	2009
A	Glennon	Carol E.	41 Fountain St.	2009
Present	Griffith	Joseph M.	12 Legion St.	2009
Present	Lioce	Susan C.	95 Highland St.	2009
Present	Morelli	Thomas	65 Highland St.	2009
Present	Natelson	Rose Mary	5 Fairbanks St.	2009
Present	Rummo	Francis M.	16 Nancy Rd.	2009
Present	Veilleux	Peter B.	2 Cornell Dr.	2009

33 TMM's -no At Large

A TRUE COPY OF THE RECORD
 ATTEST: *Adriana Neri*
 MILFORD TOWN CLERK

**D Carroll/Precinct Cap't

Town Meeting Members 2008

Precinct 7

Check if Present	Last Name	First Name	Address	Term Expires
Present	Annis	Rebecca W.	11 Tina Rd.	2010
A	Calzaloia	Ralph A	3 Willow Rd.	2010
Present	Carlin	Janet B.	12 Bradford Rd.	2010
Present	DeTore	James M.	2 Whip-O-Will Lane	2010
Present	Hancox	Anne Barnes	25 Pine Island Rd.	2010
Present	Hegarty	Thomas C.	9 Lucia Drive	2010
Present	Martin	Harvey W.	14 Sunnyside Lane	2010
A	McNevin	Anne	12 Violet Cir.	2010
A	Pomponio	Edward	7 Dynasty Dr.	2010
A	Staupe	Brett	9 Wood Hill St.	2010
Present	Swymer	George	4 Jones Cir.	2010
A	**Arcudi	Joseph P.	14 Willow Rd.	2011
Present	Bertonazzi	David L	11 Fox Ln	2011
A	**Calagione	Joseph A.	11 Joan Cir.	2011
A	Clemente	Robert	4 Tanglewood Dr.	2011
Present	DeTore	Jean M.	2 Whip-O-Will Ln.	2011
Present	Lawless	Bartholomew R.	12 Robin Rd.	2011
Present	Lovell	Marilyn M.	198 Purchase St.	2011
Present	Morcone	Leonardo L., Jr.	65 Silver Hill Rd.	2011
Present	Negus	Brenda M.	69 Silver Hill Rd.	2011
A	Pighetti	Michael A.	242 Purchase St. (P.O. Box 604)	2011
Present	Sanchioni	Joan M.	9 Sunnyside Ln.	2011
Present	Best	Mary Frances	11 Robin Rd.	2009
Present	Carlson	Mary E.	20 Village Cir.	2009
A	Corcoran	Timothy J., Sr.	18 Briar Dr.	2009
Present	Johnson	Richard A., Jr.	238 Purchase St.	2009
Present	Lee	James W.	14 Esther Dr.	2009
Present	Lunardi	Martina A.	4 Brookfield Rd.	2009
Present	Martin	Mary E.	14 Sunnyside Ln.	2009
A	Powers	Victoria M.	23 Hillcrest Dr.	2009
Present	Riley	Sean	19 Lucia Dr.	2009
Present	Sanchioni	James T.	11 Sunnyside Ln.	2009
Present	Schiavi	Michael	7 Geneseo Cir.	2009

****L Morcone/Precinct Cap't**

31 TMM's
2 at large

A TRUE COPY OF THE RECORD
ATTEST: *Adriana Neri*
MILFORD TOWN CLERK

Town Meeting Members 2008

Members At Large

Check if Present	Last Name	First Name	Address	Position	AL Prec. #
A	**Arcudi (swear in!)	Joseph P	14 Willow Rd.	Parks Commissioner	7
Present	Auger	Barbara A.	27 Congress Terrace	Town Treasurer	
Present	**Baranauskas	Loriann C.	10 Jencks Rd.	School Committee	3
Present	Barsanti	Patricia	18 Harding St	Board of Registrars	
A	Bonasoro	Samuel J.	5 Simon Drive	Assessor	
A	Bruce	Jonathan M.	30 Jillson Circle	Z.B.A.	
Present	Buckley	William D.	32 Iadarola Ave.	Selectman	
Present	**Calagione	Joseph A	11 Joan Cir.	Planning Board	7
Present	**Cavazza	William T, III	18 Fairview Rd.	Trustee Vernon Grove	2
Present	**Correia	Alberto A.	3 Leah Ln.	Finance Committee	5
Present	Crisafulli	Scott	52 Harding St	Interim Highway Surv.	
Present	DeBartolomeis	Dino B.	11 Otis Street	Selectman	
A	Evans	Kenneth	8 Evans Rd.	Board of Health	
A	Fernandes	John V.	320 Purchase St.	State Representative	
A	Fortin	Paula L.	2 Lombardi Circle	Tax Collector	
Present	Hennessy Neves	Amy E.	7 Penny Lane	Town Clerk	
A	Knowlton	Barry C.	14 Chestnut St.	Library	
A	Ligor	James T	2 Teresa Dr	Personnel Board	
Present	Melanson	James V.	1 Branch St.	Sewer Commissioner	
Present	Moody	Gerald M.	8 Fern Street	Town Counsel	
A	Moore	Richard T.	235 Williams St., Uxbridge	State Senator	
Present	Murray	Brian W., Esq.	23 Congress Terrace	Selectman	
Present	Noferi	Michael J.	18 1/2 Whitney Street	Moderator	
Present	Pyne	John P., Jr.	12 Dewey Circle	Town Accountant	

*G. Moody - AL Precinct Cap't

*denotes At Large Member is also existing Precinct Member

A TRUE COPY OF THE RECORD
 ATTEST: *Ashley Neves*
 MILFORD TOWN CLERK

24 members incl. Precinct
 20 At Large **ONLY**



Town Clerk's Office,
Town Hall, Main Street



Milford, Mass.

Amy Hennessy Neves ~ Town Clerk
Rosemary Bellacqua ~ Assistant Town Clerk

(508) 634-2307 phone
(508) 634-2324 fax
www.milford.ma.us

**Commonwealth of Massachusetts
Presidential Election
November 4, 2008
Town of Milford**

Worcester, ss

November 4, 2008

Pursuant to the foregoing warrant issued by the Board of Selectmen of Milford, Massachusetts, the qualified voters assembled in their respective precincts to cast their ballots in the Presidential Election.

The Polls were declared open at 7:00 a.m. and closed at 8:00 p.m. The ballots cast in the seven (7) precincts were delivered and certified by the Election Officers and the Board of Registrars at 9:30 p.m. Results were announced at 9:30 p.m.

Precinct 1	1353 ballots cast...reported
Precinct 2	1811 ballots cast...reported
Precinct 3	1580 ballots cast...reported
Precinct 4	1477 ballots cast...reported
Precinct 5	2118 ballots cast...reported
Precinct 6	1884 ballots cast...reported
Precinct 7	<u>2171</u> ballots cast...reported
Total ballots cast	12,394

A TRUE COPY OF THE RECORD
ATTEST: *Amy Hennessy Neves*
MILFORD TOWN CLERK

The Commonwealth of Massachusetts

STATE ELECTION

Tuesday, November 4, 2008 (Final)

PRECINCT	1	2	3	4	5	6	7	TOTAL
TOTAL VOTES CAST	1353	1811	1580	1477	2118	1884	2171	12394

ELECTORS OF PRESIDENT AND VICE PRESIDENT

		Vote for ONE							
Blanks		7	23	7	12	13	8	8	78
BALDWIN and CASTLE	Constitution	4	4	4	3	2	2	7	26
BARR and ROOT	Libertarian	7	9	8	3	12	5	14	58
McCain and PALIN	Republican	539	733	584	532	880	729	961	4958
McKinney and CLEMENTE	Green-Rainbow	0	1	3	1	4	2	2	13
NADER and GONZALEZ	Independent	17	19	12	9	20	21	17	115
OBAMA and BIDEN	Democratic	770	1022	952	906	1174	1099	1150	7073
Write-in		9	0	10	11	13	18	12	73
TOTAL		1353	1811	1580	1477	2118	1884	2171	12394

SENATOR IN CONGRESS

		Vote for ONE							
Blanks		45	64	46	68	82	76	72	453
JOHN F. KERRY	Democratic 19 Louisburg Sq., Boston Candidate for Re-election	833	1129	991	938	1240	1155	1234	7520
JEFFREY K. BEATTY	Republican 23 John Joseph Rd., Harwich	429	568	484	423	738	604	801	4047
ROBERT J. UNDERWOOD	Libertarian 83 Cherelyn St., Springfield	46	50	59	44	53	48	60	360
Write-in		0	0	0	4	5	1	4	14
TOTAL		1353	1811	1580	1477	2118	1884	2171	12394

REPRESENTATIVE IN CONGRESS

		Vote for ONE							
Blanks		337	467	412	416	573	468	602	3275
RICHARD E. NEAL	Democratic 36 Atwater Ter., Springfield Candidate for Re-election	998	1344	1150	1047	1507	1386	1536	8968
Write-in		18	0	18	14	38	30	33	151
TOTAL		1353	1811	1580	1477	2118	1884	2171	12394

COUNCILLOR

		Vote for ONE							
Blanks		392	560	486	506	694	584	710	3932
THOMAS J. FOLEY	Democratic 27 Ridgewood Rd., Worcester Candidate for Re-election	951	1251	1081	960	1397	1280	1439	8359
Write ins		10	0	13	11	27	20	22	103
TOTAL		1353	1811	1580	1477	2118	1884	2171	12394

SENATOR IN GENERAL COURT

		Vote for ONE							
Blanks		308	447	380	384	522	424	577	3042
RICHARD T. MOORE	Democratic 235 Williams St., Uxbridge Candidate for Re-election	1032	1364	1187	1079	1573	1439	1565	9239
Write-in		13	0	13	14	23	21	29	113
TOTAL		1353	1811	1580	1477	2118	1884	2171	12394

A TRUE COPY OF THE RECORD
 ATTEST: *Anthony Neri*
 MILFORD TOWN CLERK

STATE ELECTION

Tuesday, November 4, 2008 (Final)

REPRESENTATIVE IN GENERAL COURT

TENTH WORCESTER DISTRICT

Vote for ONE

Blanks	306	420	335	323	448	376	501	2709
JOHN V. FERNANDES Purchase St., Milford Democratic 320 Candidate for Re-election	1036	1391	1231	1133	1646	1482	1646	9565
Write-ins	11	0	14	21	24	26	24	120
TOTAL	1353	1811	1580	1477	2118	1884	2171	12394

REGISTER OF PROBATE

WORCESTER COUNTY

Vote for ONE

Blanks	431	593	516	529	719	614	740	4142
STEPHEN G. ABRAHAM Brackett Ct., Worcester Democratic 11 Candidate for Re-election	913	1218	1054	940	1376	1251	1410	8162
Write-in	9	0	10	8	23	19	21	90
TOTAL	1353	1811	1580	1477	2118	1884	2171	12394

You may vote for every position on the Blackstone Valley Vocation Regional School District Committee, regardless of where you reside in the District

REGIONAL TECHNICAL SCHOOL COMMITTEE

BLACKSTONE VALLEY (4 YEARS) NORTHBRIDGE (to fill vacancy)

Vote for ONE

Blanks	420	585	542	548	718	609	758	4180
JEFF T. KOOPMAN Quaker St., Northbridge 440	928	1226	1031	921	1381	1263	1400	8150
Write-in	5	0	7	8	19	12	13	64
TOTAL	1353	1811	1580	1477	2118	1884	2171	12394

Attest:

Elizabeth M. Hachey
Patricia H. Barantini
Gordon A. Kuybel
Board of Registrars

A TRUE COPY OF THE RECORD
ATTEST: Adhenssey News
MILFORD TOWN CLERK

Adhenssey News, Town Clerk
Nov. 14, 2008

STATE ELECTION

Tuesday, November 4, 2008 (Final)

QUESTION 1: Law Proposed by Initiative Petition

State Personal Income Tax

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 6, 2008?

SUMMARY

This proposed law would reduce the state personal income tax rate to 2.65% for all categories of taxable income for the tax year beginning on or after January 1, 2009, and would eliminate the tax for all tax years beginning on or after January 1, 2010. The personal income tax applies to income received or gain realized by individuals and married couples, by estates of deceased persons, by certain trustees and other fiduciaries, by persons who are partners in and receive income from partnerships, by corporate trusts, and by persons who receive income as shareholders of "S corporations" as defined under federal tax law. The proposed law would not affect the tax due on income or gain realized in a tax year beginning before January 1, 2009. The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

QUESTION 1: State Personal Income Tax

Blanks	53	67	74	88	92	51	56	481
YES	463	621	539	448	727	609	794	4201
NO	837	1123	967	941	1299	1224	1321	7712
TOTAL	1353	1811	1580	1477	2118	1884	2171	12394

QUESTION 2: Law Proposed by Initiative Petition

Possession of Marijuana

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 6, 2008?

SUMMARY

This proposed law would replace the criminal penalties for possession of one ounce or less of marijuana with a new system of civil penalties, to be enforced by issuing citations, and would exclude information regarding this civil offense from the state's criminal record information system. Offenders age 18 or older would be subject to forfeiture of the marijuana plus a civil penalty of \$100. Offenders under the age of 18 would be subject to the same forfeiture and, if they complete a drug awareness program within one year of the offense, the same \$100 penalty. Offenders under 18 and their parents or legal guardian would be notified of the offense and the option for the offender to complete a drug awareness program developed by the state Department of Youth Services. Such programs would include ten hours of community service and at least four hours of instruction or group discussion concerning the use and abuse of marijuana and other drugs and emphasizing early detection and prevention of substance abuse. The penalty for offenders under 18 who fail to complete such a program within one year could be increased to as much as \$1,000, unless the offender showed an inability to pay, an inability to participate in such a program, or the unavailability of such a program. Such an offender's parents could also be held liable for the increased penalty. Failure by an offender under 17 to complete such a program could also be a basis for a delinquency proceeding. The proposed law would define possession of one ounce or less of marijuana as including possession of one ounce or less of tetrahydrocannabinol ("THC"), or having metabolized products of marijuana or THC in one's body. Under the proposed law, possessing an ounce or less of marijuana could not be grounds for state or local government entities imposing any other penalty, sanction, or disqualification, such as denying student financial aid, public housing, public financial assistance including unemployment benefits, the right to operate a motor vehicle, or the opportunity to serve as a foster care parent. The proposed law would alter local ordinances or bylaws that prohibit the public use of marijuana and would not affect existing laws, regulations, or policies.

QUESTION 2: Possession of Marijuana

Blanks	63	76	91	94	105	65	58	552
YES	855	1133	964	921	1285	1108	1419	7685
NO	435	602	525	462	728	711	694	4157
TOTAL	1353	1811	1580	1477	2118	1884	2171	12394

QUESTION 3: Law Proposed by Initiative Petition

Dog Racing

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 6, 2008?

SUMMARY

This proposed law would prohibit any dog racing or racing meeting in Massachusetts where any form of betting or wagering on the speed or ability of dogs occurs. The State Racing Commission would be prohibited from accepting or approving any application or request for racing dates for dog racing. Any person violating the proposed law could be required to pay a civil penalty of not less than \$20,000 to the Commission. The penalty would be used for the Commission's administrative purposes, subject to appropriation by the state Legislature. All existing parts of the chapter of the state's General Laws concerning dog and horse racing meetings would be interpreted as if they did not refer to dogs. These changes would take effect January 1, 2010. The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

QUESTION 3: Dog Racing

Blanks	68	78	101	100	104	70	66	587
YES	708	957	804	778	1083	971	1207	6508
NO	577	776	675	599	931	843	898	5299
TOTAL	1353	1811	1580	1477	2118	1884	2171	12394

MILFORD BOARD OF REGISTRARS

Adriana Neves
Geraldine A. Kinglake
Elizabeth M. Hachey
Patricia H. Barsanti

A TRUE COPY OF THE RECORD
ATTEST: *Adriana Neves*
MILFORD TOWN CLERK



OFFICE OF THE TOWN TREASURER
TOWN OF MILFORD, MASSACHUSETTS
52 MAIN STREET
MILFORD, MA 01757

BARBARA A. AUGER
TOWN TREASURER
KELLY CAPECE
ASSISTANT TREASURER

Telephone (508) 634-2300
Fax (508) 634-2324
E-Mail bauger@townofmilford.com

REPORT OF THE TOWN TREASURER
INTRODUCTION

The annual report of the Town Treasurer is hereby submitted for the fiscal year commencing July 1, 2007 through June 30, 2008.

The Treasurer's Office is located in Room #18 of Town Hall. The office is open Monday through Friday from 8:30 a.m. to 5:00 p.m. The Treasurer is responsible for recording cash receipts and cash disbursements, payroll and related deductions, short-term and long-term debt, and tax lien management. Accordingly, this report illustrates the status of the major responsibilities of the Treasurer, detailing the operating results at the close of the fiscal year.

The Treasurer's Office would like to thank the staff, town officials and citizens for their cooperation during the past year and we look forward to continuing our service to the community.

CASH

The investment policy of the Treasurer contains three guiding principals: first and foremost is safety of principal; second is liquidity for meeting daily cash requirements; and the final is return on investment. In the course of the Town conducting business, the Treasurer receives and distributes approximately \$113,000,000 annually, with \$6,700,000 on hand to meet immediate distribution needs.

The Town's cash accounts are categorized as "Unrestricted Cash" or "Invested Cash". Unrestricted Cash represents on hand funds in interest bearing checking or saving accounts, requiring no minimum balances. Invested Cash may or may not be liquid funds, depending on the type of investment. Investments command a higher rate of interest and some require minimum balances.

Reported on the following page is the Change in Cash Balance from Operations, which indicates the source of cash received and disbursed during the fiscal year. Also included is the Cash Balance by Institution, which details cash funds available at each financial institution. During 2008, interests rates varied, although rates improved prior to the close of the year. Efforts to maximize interest income from investments exceeded the budget projections.

CASH**CHANGE IN BALANCE FROM OPERATIONS****Opening Cash Balance**

Unrestricted Cash	\$	6,997,879
Invested Cash		<u>22,103,628</u>
Cash Balance as of July 1, 2007	\$	29,101,507

Cash Receipts during Fiscal Year

Taxes: R. E., MVE, Pers. Prop, Liens, Deferrals	\$	49,968,051
State, Federal, Grant, Inter-Governmental		36,840,528
Depart. Rev: Licenses, Permits, Fees, Rent		8,332,331
Proceeds from Sale of Bonds		7,508,174
Proceeds from S-T Notes		7,900,000
Investment Income		1,257,246
Gifts – Donations – Deposits		405,380
Other Cash Receipts		<u>621,381</u>
Sub-Total Cash Received	\$	112,833,091

Cash Disbursements during Fiscal Year

Payroll Warrant	\$	44,172,236
Vendor Warrant		<u>68,887,594</u>
Sub-Total Cash Disbursed	\$	113,059,830

Ending Cash Balance

Unrestricted Cash	\$	6,736,331
Invested Cash		<u>22,138,437</u>
Cash Balance as of June 30, 2008	\$	28,874,768

CASH BALANCE BY INSTITUTION

	Unrestricted	Invested
Milford National Bank	\$ 1,897,548	\$ 2,898,199
Milford Federal Savings & Loan	705,473	0
Ben Franklin Savings - CD	0	1,082,578
UniBank for Savings	4,133,310	3,074,384
Mass. Municipal Depository Trust	0	1,272,959
Citizens Bank	0	642,051
Commonwealth Financial Network	<u>0</u>	<u>13,168,266</u>
Cash Balance as of June 30, 2008	\$ 6,736,331	\$ 22,138,437

STABILIZATION FUND

The Town of Milford has taken steps to protect its financial position through the establishment of a stabilization fund. The Town utilizes stabilization to normalize long-term debt expenditures and for major capital appropriations. Stabilization is viewed as a credit positive, and has yielded the Town desirable borrowing rates. Appropriation requires a two-thirds vote of members present at a Town Meeting.

1. Change in Balance from Operations		Investment	
	Investment balance July 1, 2007	\$	7,285,048
ADD:			
	Investment Income		485,245
	Appropriation Authorized		0
	Cash Over/(Under) Appropriations		485,245
	Investment balance June 30, 2008	\$	7,770,293
2. Cash Balance by Institution		Earnings	Investment
Commonwealth Financial Network			
	Investment balance June 30, 2008	\$ 485,245	\$ 7,770,293

TRUST FUNDS

For accounting purposes, trusts are divided into two major types: Non-Expendable and Expendable. Differentiating between a Non-Expendable and an Expendable trust is the wish and intent of the donor. A non-expendable trust requires the principal remain intact with only the interest income expended for the specified purpose. Contrary, an expendable trust allows the commingling of principal and interest and the ability to spend both without restriction until exhausted. The Town opts to maintain other trust funds for specified purposes, namely, health insurance, self-insurance programs, and student activities.

1. Change in Balance from Operations		Unrestricted	Invested
	Non-Expendable Trusts	\$ 0	\$ 648,308
	Expendable Trusts	250	691,206
	Stabilization Fund	0	7,770,293
	Health Insurance Claims Trust	978,818	642,051
	Self-Insurance Funds	0	6,111,820
	Student Activity Agency	185,204	0
	Other Agency Funds	6,282	0
	Trust Fund Balance June 30, 2008	\$ 1,170,554	\$ 15,863,678
2. Cash Balance by Institution			
	Citizens Bank	\$ 0	\$ 642,051
	Commonwealth Financial Network	0	12,836,698
	Milford Federal Savings & Loan	705,473	0
	Milford National Bank & Trust	465,081	2,384,929
	Trust Fund Balance June 30, 2008	\$ 1,170,554	\$ 15,863,678

TAX TITLE

When real estate taxes remain unpaid for an appreciable length of time, the Tax Collector has the authority, under law, to place a registered lien on the property in default and transfer the unpaid balance to the Treasurer's books. This tax lien prevents the owner from selling or transferring the property without first satisfying the debt to the Town. The Treasurer then assumes the responsibility of collecting all amounts due, or commences foreclosure proceedings.

Change in Balance from Operations	General Fund	Sewer Enterprise
Tax Title Balance July 1, 2007	\$ 491,251	\$ 4,089
ADD: New Takings	32,513	1,526
Subsequent Takings	137,942	8,929
Sub-total	\$ 170,455	\$ 10,455
LESS: Redemption Payments	29,731	1,660
Partial Payments	5,815	578
Disclaimed	0	0
Foreclosures - Low Value	71,779	0
Sub-total	\$ 107,325	\$ 2,238
Tax Title Balance June 30, 2008	\$ 554,381	\$ 12,306
Penalty and Interest Collected	\$ 4,860	\$ 110

SHORT TERM BORROWING

The items listed below include Bond Anticipation Notes (BAN's) and State Aid Anticipation Notes (SAAN's). Fiscal year 2008 activity for short-term borrowing and interest is detailed below.

Purpose of Borrowing	Issue Date	Maturity Date	Int. Rate	Balance 1-Jul	+Issued	- Retired	Balance 30-Jun	Interest Paid
Library Renovation	Oct-06	Oct-07	4.00%	450,000	0	450,000	0	18,000
Library Renovation	Oct-07	Feb-08	4.00%	0	450,000	450,000	0	6,550
Library Renovation	Jun-07	Feb-08	3.75%	600,000	0	600,000	0	15,000
School Renovations	Oct-06	Oct-07	4.00%	2,800,000	0	2,800,000	0	112,000
School Renovations	Oct-07	Feb-08	4.00%	0	2,800,000	2,800,000	0	40,756
School Renovations	Dec-07	Oct-07	4.00%	1,600,000	0	1,600,000	0	53,155
School Renovations	Oct-07	Feb-08	4.00%	0	1,600,000	1,600,000	0	23,289
School Renovations	Jun-07	Feb-08	3.75%	700,000	0	700,000	0	17,500
Sewer Infiltration & Inflow	Oct-06	Oct-07	4.00%	250,000	0	250,000	0	10,000
Sewer Infiltration & Inflow	Oct-07	Feb-08	4.00%	0	250,000	250,000	0	3,639
Sewer So. Main Street	Jun-07	Feb-08	3.75%	140,000	0	140,000	0	3,500
Stacy Roof & Windows	Jan-08	Nov-08	3.33%	0	2,000,000	0	2,000,000	0
Stacy Roof & Windows	Jun-08	Mar-09	2.40%	0	440,000	0	440,000	0
Geriatric Authority	Jun-08	Mar-09	2.40%	0	260,000	0	260,000	0
Highway Chapter 90	Jun-08	Jul-08	2.69%	0	100,000	0	100,000	0
Other Short Term Interest								5,458
TOTAL:				6,540,000	7,900,000	11,640,000	2,800,000	308,847

LONG TERM DEBT

At the end of fiscal year 2008, the Town has \$43,358,174 of outstanding debt and \$8,474,206 of authorized and unissued debt. The schedules below detail the current year payments by bond and debt service requirements over the next five years. The annual debt service requirements are net school building assistance grant, which is paid to the Town on a reimbursement method.

1. Changes in Long Term Debt Outstanding as of June 30, 2008

	Interest Rate	Date Issued	Maturity Date	Original Issue	Balance 1-Jul	Issued	Payment	Balance 30-Jun
Inside Debt Limit								
Fire Station/Birch St	6.38%	10/1/1991	10/1/2009	2,700,000	415,000		150,000	265,000
Police Station Renov	5.25%	8/15/1996	8/15/2015	4,797,000	2,147,000		265,000	1,882,000
Memorial Hall Renov	3.78%	3/15/2003	3/15/2023	1,700,000	1,320,000		95,000	1,225,000
Spruce St Fire Station	3.78%	3/15/2003	3/15/2023	3,675,000	2,840,000		190,000	2,650,000
Senior Center Const	3.78%	3/15/2003	3/15/2023	3,000,000	2,250,000		150,000	2,100,000
Library Renovation	4.00%	2/15/2008	2/15/2028	1,533,000	0	1,533,000	0	1,533,000
Sub-Total Buildings					8,972,000	1,533,000	850,000	9,655,000
Fire Ladder Truck	5.25%	8/15/1996	8/15/2015	442,000	142,000		30,000	112,000
Sub-Total Equipment					142,000	0	30,000	112,000
MHS Asbestos Abate	3.78%	3/15/2003	3/15/2023	1,700,000	330,000		55,000	275,000
MSE Renovations	4.24%	4/15/2006	4/15/2026	384,000	360,000		20,000	340,000
MHS Roof	4.24%	4/15/2006	4/15/2026	1,083,000	1,025,000		55,000	970,000
Brookside Expansion	4.57%	12/15/2006	12/15/2026	5,050,000	5,050,000		255,000	4,795,000
Memorial Renov	4.57%	12/15/2006	12/15/2026	1,800,000	1,800,000		90,000	1,710,000
MHS Renovation	4.00%	2/15/2008	2/15/2028	2,203,700	0	2,203,700	0	2,203,700
Woodland Renov	4.00%	2/15/2008	2/15/2028	655,300	0	655,300	0	655,300
Sub-Total School Bldg					8,565,000	2,859,000	475,000	10,949,000
Sewer/Charles Rvr	7.25%	12/1/1994	12/1/2009	1,644,000	320,000		110,000	210,000
Sewer/Main-Birch	5.25%	8/15/1996	8/15/2011	575,000	262,000		29,000	233,000
Sewer/Purchase St	3.50%	1/15/2002	1/15/2020	100,000	71,500		5,500	66,000
Swr/Huckleberry Intc	3.78%	3/15/2003	3/15/2023	2,315,000	1,830,000		120,000	1,710,000
Sewer/CWMP	3.26%	12/15/2006	12/15/2008	262,000	262,000		132,000	130,000
Sewer/Construction	4.57%	12/15/2006	12/15/2026	385,000	385,000		20,000	365,000
Sewer/Inflow& Infultr	4.00%	2/15/2008	2/15/2028	560,000	0	560,000	0	560,000
Sub-Total Sewer					3,130,500	560,000	416,500	3,274,000
Godfrey Surf Drains	3.50%	1/15/2002	1/15/2020	1,278,000	868,500		66,500	802,000
Consigli Land Acq.	3.78%	3/15/2003	3/15/2023	1,225,000	965,000		65,000	900,000
Ceauroni Land Acq.	4.24%	4/15/2006	4/15/2026	3,000,000	2,850,000		150,000	2,700,000
Sub-Total Other					4,683,500	0	281,500	4,402,000
Total Inside Limit					25,493,000	4,952,000	2,053,000	28,392,000
Outside Debt Limit								
Stacy Middle School	7.25%	12/1/1994	12/1/2009	150,000	30,000		10,000	20,000
Stacy Middle School	5.03%	12/15/1995	12/15/2014	12,229,000	4,775,000		4,775,000	0
Stacy Middle School	5.25%	8/15/1996	8/15/2015	1,393,000	648,000		74,500	573,500
Memorial School	5.25%	8/15/1996	8/15/2015	3,771,000	1,756,000		201,500	1,554,500
Brookside 2% Laon	2.00%	11/1/2007	11/1/2027	2,416,174	0	2,416,174	0	2,416,174
Sub-Total School Bldg					7,209,000	2,416,174	5,061,000	4,564,174
Landfill Capping	4.83%	11/1/1997	11/1/2012	1,830,000	700,000		120,000	580,000
Assisted Living Reno	3.50%	1/15/2002	1/15/2020	500,000	360,000		28,000	332,000
Sewer So. Main Street	4.24%	4/15/2006	4/15/2026	1,093,200	1,036,000		56,000	980,000
Sewer - Landfill	4.24%	4/15/2006	4/15/2026	709,800	669,000		39,000	630,000
Geriatric Authority	4.28%	12/15/2006	12/15/2046	7,800,000	7,800,000		60,000	7,740,000
Sewer Construction	4.00%	2/15/2008	2/15/2028	140,000	0	140,000	0	140,000
Sub-Total Other					10,565,000	140,000	303,000	10,402,000
Total Outside Limit					17,774,000	2,556,174	5,364,000	14,966,174
TOTAL:					43,267,000	7,508,174	7,417,000	43,358,174

2. Annual Requirements to Amortize Outstanding Debt Service

Year Ended			
June 30,	Principal	Interest	Gross Debt
2009	3,137,809	1,762,842	4,900,651
2010	2,980,809	1,630,447	4,611,256
2011	2,745,809	1,512,935	4,258,744
2012	2,655,809	1,402,261	4,058,070
2013	2,625,809	1,293,876	3,919,685
2014-2028	23,707,129	9,839,874	33,547,003
2028-2047	5,505,000	2,528,430	8,033,430
TOTAL:	\$43,358,174	\$ 19,970,665	\$ 63,328,839

3. Detail of Authorized and Unissued Long Term Debt as of June 30, 2008

Under Massachusetts General Laws, a Town must authorize debt at a Town Meeting. The authorization does not mean debt will be issued at that time, and requires a memorandum to the financial statements until such time the debt is issued or rescinded.

Town Meeting	Art	Purpose	Balance 1-Jul	Additions	Issued / Rescinded	Balance 30-Jun
6/7/1993	55	Reconstruction Sewer Plant	\$ 62,164		\$ 62,164	\$
10/21/1998	21	Sewer – Fiske Mill	500,000	0	500,000	0
1/22/2003	1	5 School Renovation/Expansion	12,111,808	0	9,141,352	2,970,456
6/14/04 & 6/13/05	33/31	Sewer – So. Main St. Relief	140,000	0	140,000	0
6/13/2005	32	Sewer – Infiltration & Inflow	560,000	0	560,000	0
10/24/2005 & 5/21/07	16/47	Library Renovation	1,533,000	0	1,533,000	0
10/23/2006	15	Stacy Roof	2,823,750	0	0	2,823,750
10/22/2007	10	MHS Parking Lot	0	2,180,000	0	2,180,000
10/23/2006	21	Geriatric Authority Ren	0	500,000	0	500,000
TOTAL:			\$ 17,730,722	\$ 2,680,000	\$ 11,936,516	\$ 8,474,206

4. Legal Debt Limit

Under Section 10 of Chapter 44 of the Massachusetts General Laws, a Town may authorize indebtedness up to a limit of five percent of the equalized valuation of the Town. Debt issued in accordance with this section of the law is designated as being “inside the debt limit”. The Town has \$28,392,000 of debt inside the limit as of June 30. In addition, the Town is carrying \$14,966,174 of debt outside the limit for eligible purposes as specified under Section 8 of Chapter 44. The Town of Milford’s debt position remains favorable, with a debt ratio of 0.9%. with payoff of debt at 58% over the next ten years. All debt appropriations are within proposition 2 ½.

Respectfully submitted,
BARBARA A. AUGER, Treasurer

MILFORD CONTRIBUTORY RETIREMENT SYSTEM

To the Honorable Board of Selectmen and Citizens of Milford:

The following report is submitted pursuant to M.G.L. Chapter 32.

FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2007

BALANCE SHEET

Market Value of Equities	\$ 44,012,991
Book Value of Fixed Income	17,192,089
Cash	5,627,020
Accrued Interest on Bonds	118,145
Accounts Receivable	237,417
Accounts Payable	1,133,560
TOTAL ASSETS	<u>\$ 66,054,102</u>

FUND BALANCE AND LIABILITIES

Annuity Savings Fund	\$ 14,870,892
Annuity Reserve Fund	2,704,655
Special Fund for Military Service Credit	0
Pension Fund	4,120,306
Pension Reserve Fund	44,358,249
TOTAL FUND BALANCE AND LIABILITIES	<u>\$ 66,054,102</u>

MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2007

Total Active Membership	511
Enrolled	52
Withdrawn	22
Retired	10
Deaths	1

RETIRED MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2007

Total Retired Membership	290
Deaths	10

TOTAL ACTIVE AND RETIRED MEMBERSHIP AT DECEMBER 31, 2007

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Respectfully submitted,
Michael A. Diorio, CPA; Appointed Member
Ernest P. Pettinari, Esq.; Appointed Member
Gerald F. Hennessy, Vice Chairman; Elected Member
David W. Sacco, Police Sergeant; Member's Representative
John P. Pyne, Jr., Town Accountant, Chairman/Ex-Officio

Balance Sheet - Tax Collector
July 1, 2007 - June 30, 2008

	Taxes O/S 07/01/07	Abatelements Cancelled	Adjusted or Committed	Refunds	Tax Collections	Adjusted	Added to Tax Title	Abatelements/ Exemptions	Balance on 06/30/08	Other Collections	Interest	Fees	Registry Fees
<u>TAX LEVY 2001 & Prior</u>													
Real Estate	178,265.13								178,265.13				
Personal Property			253.05		253.05				-				
									-		33.42		
<u>TAX LEVY 2002</u>													
Real Estate	16,542.55								16,542.55				
Motor Vehicle	29,743.10			77.07	793.53			29,026.67	(0.03)				
											448.02	220.00	340.00
<u>TAX LEVY 2003</u>													
Real Estate	16,695.48								16,695.48				
Motor Vehicle	39,927.82				2,996.16				36,931.66				
											1,605.39	570.00	840.00
<u>TAX LEVY 2004</u>													
Real Estate	17,642.75								17,642.75				
Motor Vehicle	50,159.15			242.82	6,324.93			111.99	43,965.05				
											2,662.39	1,290.00	1,620.00
<u>TAX LEVY 2005</u>													
Real Estate	17,631.87								17,631.87				
Personal Property	604.85								604.85				
Motor Vehicle	69,782.73		9,002.81	1,737.38	19,346.65			1,596.13	59,580.14				
											3,147.46	2,365.00	2,930.00
<u>TAX LEVY 2006</u>													
Real Estate	144,071.47			19,738.79	99,392.51		24,671.87	19,738.79	20,007.09				
Sewer Liens	4,579.49				3,053.98		1,525.51		(0.00)				
Personal Property	982.29				61.81				920.48				
Motor Vehicle	131,138.12		118,850.11	13,773.79	151,368.59			11,272.25	101,121.18				
											26,019.52	9,295.00	10,820.00
<u>TAX LEVY 2007</u>													
Real Estate	1,100,800.68		13,978.25	46,217.26	848,386.56	1,793.01	33,973.74	45,499.61	231,343.27				
Sewer Liens	22,552.01				13,718.12		3,379.77	578.10	4,876.02				
Personal Property	13,820.35			126.46	5,744.18				8,202.63				
Motor Vehicle	297,768.80		798,620.39	38,419.52	924,451.15			50,387.15	159,970.41				
											101,370.36	41,020.00	12,380.00
<u>TAX LEVY 2008</u>													
Real Estate		1,000.00	44,361,845.51	34,652.08	42,853,345.57	1,473.58	91,627.12	215,698.81	1,235,352.51				
Sewer Liens			177,329.48		141,204.80	2,133.04	5,549.34	565.68	27,876.62				
Income & Expense Liens			10,150.00		8,850.00		100.00		1,200.00				
Personal Property			1,938,058.47	1,003.60	1,894,289.86			15,908.26	28,863.95				
Motor Vehicle			2,810,923.91	16,963.41	2,259,024.46			63,358.32	505,504.54				
											63,156.96	7,715.00	
MV Pmts After Abatelements										2,668.91	2,523.48	465.00	900.00
Cert. Of Municipal Liens												23,400.00	
Interest/Money Market Acct											11,130.27		
TOTALS	2,152,708.64	1,000.00	50,239,011.98	172,952.18	49,232,605.91	5,399.63	160,827.35	453,741.76	2,713,098.15	2,668.91	212,097.27	86,340.00	29,830.00

BOARD OF ASSESSORS BALANCE SHEET FISCAL YEAR 2009

AMOUNT TO BE RAISED

Town Appropriation	\$75,990,652.00
Other local Expenditures	\$1,040,802.00
State and County Charges	\$769,971.00
Overlay	\$792,069.24

ESTIMATED RECEIPTS & REVENUE FROM OTHER SOURCES

Estimated receipts from State	\$19,228,823.00
Estimated Local Receipts	\$10,613,440.00
Free Cash Used for Appropriations	\$259,742.00
Other Available Funds	\$330,498.00
Free Cash to lower the tax rate	\$0.00

Net Amount to be Raised by Taxation \$48,160,991.24

Total Amount to be Raised \$78,593,494.24

\$78,593,494.24

CLASSIFIED TAX LEVIES AND RATES

CLASS	LEVY BY CLASS	VALUATION	TAX RATE PER THOUSAND
Residential	\$32,827,222.14	\$2,619,890,035.00	\$12.53
Open Space	\$0.00	\$0.00	
Commercial	\$8,324,551.66	\$383,266,651.00	\$21.72
Industrial	\$4,680,203.49	\$215,478,982.00	\$21.72
Personal Property	\$2,329,013.95	\$107,229,003.00	\$21.72
Total	\$48,160,991.24	\$3,325,864,671.00	

TOWN OF MILFORD, MASSACHUSETTS
FINANCIAL STATEMENTS
FISCAL YEAR ENDED JUNE 30, 2008



John P. Pyne, Jr.
Town Accountant

Louis D. Fortin
Assistant Town Accountant

Carmen S. Lebron
Departmental Clerk

Maureen Black Guido
Personnel Clerk

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**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES & GROUPS
FOR THE FISCAL YEAR END JUNE 30, 2008**

	GENERAL FUND A-1	SPECIAL REVENUE B-1	CAPITAL PROJECTS C-1	SEWER ENTER FUND D-1	FIDUCIARY FUND TYPES E-1	LT DEBT ACCT GROUP Schedule F	Exhibit 1 TOTALS MEMO ONLY
ASSETS							
Unrestricted Checking	\$ 6,227,630	\$ 2,821,414	\$ 1,850,826	\$ 880,321	\$ 8,004,520	\$ -	\$ 19,784,711
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ 41,436	\$ -	\$ 41,436
Combined Investments	\$ -	\$ -	\$ -	\$ -	\$ 9,110,057	\$ -	\$ 9,110,057
Real & Personal Property Taxes	\$ 1,759,906	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,759,906
Allowance for Abatements/Exemptions	\$ (1,205,014)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,205,014)
Motor Vehicle Excise Taxes	\$ 907,073	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 907,073
Tax Liens Receivable	\$ 555,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 555,581
Deferred Property Taxes Receivable	\$ 2,422	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,422
Sewer Use Charges Added to Taxes	\$ -	\$ -	\$ -	\$ 32,753	\$ -	\$ -	\$ 32,753
Sewer Use Tax Liens	\$ -	\$ -	\$ -	\$ 12,306	\$ -	\$ -	\$ 12,306
Sewer Use Charges Receivable	\$ -	\$ -	\$ -	\$ 174,472	\$ -	\$ -	\$ 174,472
Prepaid Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Departmental Receivables	\$ 8,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,300,000
Due from State/Federal/Intergovernmental	\$ 40,321	\$ 3,155,209	\$ -	\$ -	\$ -	\$ -	\$ 3,195,530
Due from State - SBA	\$ 1,950,003	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,950,003
Tax Foreclosures	\$ 1,083,502	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,083,502
Amts to be Provided for Payment of Notes	\$ -	\$ 100,000	\$ 2,700,000	\$ -	\$ -	\$ -	\$ 2,800,000
Amts to be Provided for Payment of Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,358,174	\$ 43,358,174
Total Assets	\$ 19,621,424	\$ 6,076,623	\$ 4,550,826	\$ 1,079,852	\$ 17,156,013	\$ 43,358,174	\$ 91,842,912
LIABILITIES & FUND BALANCE/EQUITY							
LIABILITIES							
Wages Payable	\$ 1,783,085	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,783,085
Accounts Payable	\$ 396,330	\$ 264,054	\$ 941,162	\$ 43,255	\$ -	\$ -	\$ 1,644,801
Accrued Payroll Withholdings/Liabilities	\$ 227,030	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 227,030
Deferred Revenue	\$ 13,391,846	\$ 3,155,209	\$ -	\$ 219,532	\$ -	\$ -	\$ 16,766,587
Notes Payable	\$ -	\$ 100,000	\$ 2,700,000	\$ -	\$ -	\$ -	\$ 2,800,000
Bonds Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,358,174	\$ 43,358,174
Abandoned-Unclaimed Items	\$ -	\$ -	\$ -	\$ -	\$ 120,380	\$ -	\$ 120,380
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ 189,359	\$ -	\$ 189,359
State Share of Firearms	\$ -	\$ -	\$ -	\$ -	\$ (1,494)	\$ -	\$ (1,494)
Conservation/Plng Advertising Deposits	\$ -	\$ -	\$ -	\$ -	\$ 2,979	\$ -	\$ 2,979
Godfrey Brook Easement	\$ -	\$ -	\$ -	\$ -	\$ 1,710	\$ -	\$ 1,710
School Nurse - Trip	\$ -	\$ -	\$ -	\$ -	\$ 10	\$ -	\$ 10
IBNR - Claims Liability	\$ -	\$ -	\$ -	\$ -	\$ 195,030	\$ -	\$ 195,030
Fish/Wild Life Licenses/Custodian	\$ -	\$ -	\$ -	\$ -	\$ 323	\$ -	\$ 323
Total Liabilities	\$ 15,798,291	\$ 3,519,263	\$ 3,641,162	\$ 262,787	\$ 508,297	\$ 43,358,174	\$ 67,087,974
FUND BALANCE							
Reserved for Prior Year Encumbrances	\$ 1,006,839	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,006,839
Reserved for Future Payment of Debt	\$ 760,451	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 760,451
Reserved for Debt- MHS Asbestos	\$ 430,784	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 430,784
Reserved for Snow & Ice Deficit	\$ (338,013)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (338,013)
Unreserved: Undesignated	\$ 1,963,072	\$ 2,557,360	\$ 909,664	\$ 817,065	\$ 16,647,716	\$ -	\$ 22,894,877
Total Fund Equity	\$ 3,823,133	\$ 2,557,360	\$ 909,664	\$ 817,065	\$ 16,647,716	\$ -	\$ 24,754,938
Total Liabilities & Fund Equity	\$ 19,621,424	\$ 6,076,623	\$ 4,550,826	\$ 1,079,852	\$ 17,156,013	\$ 43,358,174	\$ 91,842,912

TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF CHANGES IN REVENUES, EXPENDITURES & FUND BALANCES
JUNE 30, 2008

ALL GOVERNMENT FUNDS

EXHIBIT 2

	GOVERNMENT FUND TYPES			PROPRIETARY FUND TYPE	FIDUCIARY FUND TYPE	
	GENERAL FUND A-2	SPECIAL REVENUE B-2	CAPITAL FUND C-2	SEWER ENTERPRISE D-2	EXPENDABLE TRUST E-2	TOTALS MEMO ONLY
REVENUE						
Personal Property Taxes	\$ 1,898,932	\$ -	\$ -	\$ -	\$ -	\$ 1,898,932
Real Estate Taxes	43,697,607	-	-	-	-	43,697,607
Motor Vehicle Excise Taxes	3,295,454	-	-	-	-	3,295,454
Sewer Use Charges	-	-	-	3,239,658	-	3,239,658
Penalties and Interest	208,492	-	-	-	-	208,492
Payments in Lieu of Taxes	224,621	-	-	-	-	224,621
Room Occupancy Taxes	587,129	-	-	-	-	587,129
Other Taxes	53,578	-	-	2,238	-	55,816
Sale of Water	12,697	-	-	7,926	-	20,623
Parking Charges	62,484	-	-	-	-	62,484
Other Department Revenue/Tuition	498,438	3,222,198	-	84,440	-	3,803,076
Fees Retained from Tax Collections	62,943	-	-	102,480	-	165,423
Licenses and Permits	743,926	-	-	-	-	743,926
Federal Receipts	-	2,487,023	-	-	-	2,487,023
State Receipts	21,969,665	4,074,950	759,752	38,466	-	26,842,833
SBA Reimbursements	-	-	3,866,178	-	-	3,866,178
Grants/Intergovernmental Receipts	-	-	-	-	3,644,494	3,644,494
Court Fines	267,410	-	-	-	-	267,410
Fines and Forfeitures	29,731	-	-	-	-	29,731
Gifts/Donations/Deposits	-	176,853	-	-	228,527	405,380
Miscellaneous Revenue	620,748	-	-	633	-	621,381
Earnings on Investments	341,098	961	-	403	914,784	1,257,246
Total Revenues	\$ 74,572,953	\$ 9,961,985	\$ 4,625,930	\$ 3,476,244	\$ 4,787,805	\$ 97,424,917
EXPENDITURES						
General Government	\$ 2,991,923	\$ 490,703	\$ -	\$ -	\$ -	\$ 3,482,626
Public Safety	8,126,715	979,015	-	-	898	9,106,628
Education	36,170,916	5,613,142	-	-	3,600	41,787,658
Public Works/Facilities	5,203,899	-	-	2,391,181	-	7,595,080
Human Services	687,885	53,735	-	-	3,519	745,139
Cultural & Recreation	1,563,892	1,085,553	-	-	-	2,649,445
Debt Service	5,010,371	-	-	747,914	-	5,758,285
Employee Benefits/Insurance	4,553,935	96,304	-	-	9,125,051	13,775,290
Capital Outlay	-	5,401,952	11,567,890	-	-	16,969,842
State & County Assessments	744,390	-	-	-	-	744,390
Total Expenditures	\$ 65,053,926	\$ 13,720,404	\$ 11,567,890	\$ 3,139,095	\$ 9,133,068	\$ 102,614,383
Revenue Over/(Under) Expenditures	\$ 9,519,027	\$ (3,758,419)	\$ (6,941,960)	\$ 337,149	\$ (4,345,263)	\$ (5,189,466)
OTHER FINANCING SOURCES (USES)						
Sale of Bonds	\$ -	\$ -	\$ 7,508,174	\$ -	\$ -	\$ 7,508,174
Proceeds of Notes	-	100,000	7,800,000	-	-	7,900,000
Payment of Notes	-	-	(11,640,000)	-	-	(11,640,000)
Operating Transfers In	28,970	4,101,750	1,527,286	-	4,840,155	10,498,161
Operating Transfers Out	(10,282,655)	(3,000)	-	(184,786)	(27,720)	(10,498,161)
Total Other Financing Sources (Uses)	\$ (10,253,685)	\$ 4,198,750	\$ 5,195,460	\$ (184,786)	\$ 4,812,435	\$ 3,768,174
Year-End Adjustment		\$ (70)	\$ -	\$ -	\$ -	\$ (70)
Rev/Oth Fin Srce Over/(Under) Exp/Oth Fin Use	\$ (734,658)	\$ 440,331	\$ (1,746,500)	\$ 152,363	\$ 467,172	\$ (1,421,292)
Fund Balance/Equity July 1, 2007	\$ 4,557,791	\$ 2,117,099	\$ 2,656,164	\$ 664,702	\$ 16,180,544	\$ 26,176,300
Fund Balance/Equity June 30, 2008	\$ 3,823,133	\$ 2,557,360	\$ 909,664	\$ 817,065	\$ 16,647,716	\$ 24,754,938

**TOWN OF MILFORD, MASSACHUSETTS
BALANCE SHEET
FISCAL YEAR END JUNE 30, 2008
GENERAL FUND**

Schedule A-1

ASSETS

Assets

Unrestricted Checking		\$ 6,227,630
Receivables:		
Real & Personal Property Taxes	\$ 1,759,906	
Allowance for Abatements/Exemptions	\$ (1,205,014)	
Motor Vehicle Excise Taxes	\$ 907,073	
Tax Liens/Liens I&E Penalty	\$ 555,581	
Deferred Property Taxes	\$ 2,422	
Departmental	\$ 8,300,000	
Net Receivables		\$ 10,319,968
Due from Commonwealth - S.B.A.B.		\$ 1,950,003
Due from Commonwealth - Other		\$ 40,321
Tax Foreclosures		\$ 1,083,502
Total Assets		\$ 19,621,424

LIABILITIES & FUND EQUITY

Liabilities

Wages Payable		\$ 1,243,737
Accounts Payable - General Government		\$ 396,330
Accounts Payable - School		\$ 539,348
Accrued Payroll Withholdings		\$ 227,030
Deferred Revenue:		
Real & Personal Property Taxes	\$ 554,893	
Motor Vehicle Excise Taxes	\$ 907,074	
Intergovernmental	\$ 8,300,000	
Other	\$ 3,629,879	
Total Deferred Revenue		\$ 13,391,846
Total Liabilities		\$ 15,798,291

Fund Equity

Fund Balance Reserved: Prior Year Encumbrances	\$ 1,006,839
Fund Balance Reserved: Future Payment of Debt	\$ 760,451
Fund Balance Reserved: MHS Asbestos Debt	\$ 430,784
Fund Balance Reserved: Snow & Ice Deficit	\$ (338,013)
Fund Balance Unreserved: Undesignated	\$ 1,963,072
Total Fund Equity	\$ 3,823,133
Total Liabilities & Fund Equity	\$ 19,621,424

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN GENERAL FUND BALANCE
FOR FISCAL YEAR END JUNE 30, 2008**

Schedule A-2

REVENUES

Personal Property Taxes	\$ 1,898,932
Real Estate Taxes	43,697,607
Motor Vehicle Excise Taxes	3,295,454
Penalties & Interest	208,492
Payment in Lieu of Taxes	224,621
Room Occupancy Taxes	587,129
Other Taxes	53,578
Sale of Water	12,697
Parking Charges	62,484
Other Department Revenue	496,438
Fees Retained from Tax Collections	62,943
Licenses & Permits	743,926
State Receipts	21,969,665
Court Fines	267,410
Fines and Forfeitures	29,731
Miscellaneous Revenue	620,748
Earnings on Investments	341,098
Total Revenues	\$ 74,572,953

EXPENDITURES

General Government	\$ 2,991,923
Public Safety	8,126,715
Education	36,170,916
Public Works/Facilities	5,203,899
Human Services	687,885
Cultural & Recreation	1,563,892
Debt Service	5,010,371
Employee Benefits	4,553,935
State & County Assessments	744,390
Total Expenditures	\$ 65,053,926

Revenue Over/(Under) Expenditures	\$ 9,519,027
--	---------------------

OTHER FINANCING SOURCES/(USES)

Operating Transfers In	\$ 28,970
Operating Transfers Out	(10,282,655)
Total Other Financing Sources/(Uses)	\$ (10,253,685)

Revenue/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses	\$ (734,658)
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Fund Balance July 1, 2007	\$ 4,557,791
----------------------------------	---------------------

Fund Balance June 30, 2008	\$ 3,823,133
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**TOWN OF MILFORD MASSACHUSETTS
BY TYPE OF REVENUES
JUNE 30 2008**

SCHEDULE A 3

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2008	RECEIPTS AS OF 6/30/2008	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
Taxes				
Personal Property Taxes	\$ 2,067,084	\$ 1,898,932	\$ (168,152)	91.9%
Real Estate Taxes	44,175,173	43,697,607	(477,566)	98.9%
Excise Taxes	2,967,659	3,295,454	327,795	111.0%
Penalties & Interest	175,358	208,492	33,134	118.9%
Payments in Lieu of Taxes	213,661	224,621	10,960	105.1%
Other Taxes - Hotel/Motel	522,392	587,129	64,737	112.4%
Other Taxes	-	53,578	53,578	-
Total Taxes	\$ 50,121,327	\$ 49,965,813	\$ (155,514)	99.7%
Charges for Services/Other Dept Rev				
Water Charges	\$ 12,042	\$ 12,697	\$ 655	105.4%
Parking Charges	73,628	62,484	(11,144)	84.9%
Other Department Revenue	455,374	496,438	41,064	109.0%
Total Chgs for Svcs / Oth Dept Rev	\$ 541,044	\$ 571,619	\$ 30,575	105.7%
Licenses, Permits and Fees				
Fees Retained from Tax Collections	\$ 61,982	\$ 62,943	\$ 961	101.6%
Licenses and Permits	888,695	743,926	(144,769)	83.7%
Total Licenses, Permits and Fees	\$ 950,677	\$ 806,869	\$ (143,808)	84.9%
Total Revenues from State	\$ 17,819,722	\$ 21,969,665	\$ 4,149,943	123.3%
Revenues from Other Government				
Court Fines	\$ 171,737	\$ 267,410	\$ 95,673	155.7%
Total Revenues from Other Government	\$ 171,737	\$ 267,410	\$ 95,673	155.7%
Total Fines and Forfeitures	\$ 31,350	\$ 29,731	\$ (1,619)	94.8%
Miscellaneous Revenues				
Miscellaneous Revenues	\$ 684,359	\$ 620,748	\$ (63,611)	90.7%
Earnings on Investments	381,238	341,098	(40,140)	89.5%
Total Miscellaneous Revenues	\$ 1,065,597	\$ 961,846	\$ (103,751)	90.3%
TOTAL GENERAL FUND REVENUES	\$ 70,701,454	\$ 74,572,953	\$ 3,871,499	105.5%

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30, 2008**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2008	RECEIPTS AS OF 6/30/08	FAVORABLE OR UNFAVORABLE	% Actual to Budget
122 SELECTMEN				
SALE OF WATER	\$ 12,042	\$ 12,697	\$ 655	105%
FEES: CABLE-AT&T BROADBAND	4,506	4,704	198	104%
OTH DEPT REVENUE	2,100	2,900	800	138%
LICENSES: ALCOHOLIC BEVERAGE	104,725	105,975	1,250	101%
LICENSES: OTHER	33,501	29,047	(4,454)	87%
PERMITS	1,660	1,195	(465)	72%
FINE/FORFEIT: ON STREET PARKNG	73,628	62,484	(11,144)	85%
FINES/FORFEIT: REGISTRY SRCHRG	6,625	8,620	1,995	130%
MISCELLANEOUS REVENUE	-	22,201	22,201	-
GER AUTH-ROOF: PRINCIPAL/INT	5,163	-	(5,163)	-
Sub-Total: Selectmen	<u>\$ 243,950</u>	<u>\$ 249,823</u>	<u>\$ 5,873</u>	102%
141 ASSESSORS				
TAX LIENS - I & E PENALTY	\$ -	\$ 8,850	\$ 8,850	-
OTH DEPT REVENUE	898	588	(310)	65%
Sub-Total: Assessors	<u>\$ 898</u>	<u>\$ 9,438</u>	<u>\$ 8,540</u>	1051%
145 TOWN TREASURER				
TAX LIENS REDEEMED	\$ -	\$ 35,546	\$ 35,546	-
TAX FORECLOSURES	-	-	-	-
TAX DEFERRAL REV	-	9,182	9,182	-
PEN & INT: TAX LIENS REDEEMED	6,021	4,860	(1,161)	81%
PEN & INT: TAX DEFERRAL	967	2,668	1,701	276%
INTEREST: P.I.L.O.T.	213	-	(213)	0%
LEGAL FEES: TAX LIENS REDEEMED	603	600	(3)	100%
OTH DEPT REVENUE	12,178	9,910	(2,268)	81%
FINES & FORFEITS	171,737	267,409	95,672	156%
EARNINGS ON INVESTMENTS	374,236	329,967	(44,269)	88%
MISC REV: DEPARTMENTAL RCVBLES	-	(700)	(700)	-
Sub-Total: Town Treasurer	<u>\$ 565,955</u>	<u>\$ 659,442</u>	<u>\$ 93,487</u>	117%
146 TAX COLLECTOR				
PERSONAL PROPERTY TAXES	\$ 2,067,084	\$ 1,898,932	(168,152)	92%
REAL ESTATE TAXES	44,175,173	43,697,607	(477,566)	99%
MOTOR VEHICLE EXCISE TAXES	2,967,659	3,295,454	327,795	111%
PEN & INT: PPT	1,804	3,763	1,959	209%
PEN & INT: RET	137,693	167,271	29,578	121%
PEN & INT: MVE	28,873	29,930	1,057	104%
PAYMENTS IN LIEU OF TAXES	213,448	224,621	11,173	105%
FEES: DEMANDS & CHARGES	61,982	62,943	961	102%
FEES: REGISTRY	27,940	29,832	1,892	107%
FEES: MUNICIPAL LIEN CERTS	24,358	23,400	(958)	96%
EARNINGS ON INVESTMENTS	7,002	11,131	4,129	159%
Sub-Total: Tax Collector	<u>\$ 49,713,016</u>	<u>\$ 49,444,884</u>	<u>\$ (268,132)</u>	99%
151 LEGAL DEPARTMENT				
OTH DEPT REVENUE	\$ 25	\$ 306	\$ 281	1224%
Sub-Total: Legal Department	<u>\$ 25</u>	<u>\$ 306</u>	<u>\$ 281</u>	1224%
161 TOWN CLERK				
OTH DEPT REVENUE	\$ 64,607	\$ 68,251	\$ 3,644	106%
LICENSES: OTHER	3,196	2,947	(249)	92%
LICENSES: DOG	13,362	11,502	(1,860)	86%
PERMITS	3,045	3,235	190	106%
NON CRIMINAL FINES	3,015	1,350	(1,665)	45%
Sub-Total: Town Clerk	<u>\$ 87,225</u>	<u>\$ 87,285</u>	<u>\$ 60</u>	100%

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30, 2008**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2008	RECEIPTS AS OF 6/30/08	FAVORABLE OR UNFAVORABLE	% Actual to Budget
<u>175 PLANNING BOARD</u>				
FEES	\$ 18,938	\$ 9,562	\$ (9,376)	50%
OTH DEPT REVENUE	113	168	55	149%
Sub-Total: Planning Board	<u>\$ 19,051</u>	<u>\$ 9,730</u>	<u>\$ (9,321)</u>	51%
<u>192 PUBLIC PROPERTY & BUILDINGS</u>				
RENTALS	\$ 6,381	\$ 10,410	\$ 4,029	163%
OTH DEPT REVENUE	663	664	1	100%
Sub-Total: Public Property & Buildings	<u>\$ 7,044</u>	<u>\$ 11,074</u>	<u>\$ 4,030</u>	157%
<u>210 POLICE DEPARTMENT</u>				
FEES: INSURANCE REPORTS	\$ 3,319	\$ 3,556	\$ 237	107%
FEES: POLICE DETAIL SURCHARGES	58,093	54,254	(3,839)	93%
OTH DEPT REVENUE	8,966	538	(8,428)	6%
LICENSES: TAXI CAB	1,930	2,200	270	114%
LICENSES: FIRE ARMS	7,556	8,125	569	108%
PERMITS	-	-	-	-
SALE OF INVENTORY	17,644	-	(17,644)	-
MISC: POLICE TUITION REIMB	5,657	4,238	(1,419)	75%
Sub-Total: Police Department	<u>\$ 103,165</u>	<u>\$ 72,911</u>	<u>\$ (30,254)</u>	71%
<u>220 FIRE DEPARTMENT</u>				
FEES	\$ 1,296	\$ 17,350	\$ 16,054	1339%
OTH DEPT REVENUE	22,740	9,625	(13,115)	42%
PERMITS	23,435	26,055	2,620	111%
Sub-Total: Fire Department	<u>\$ 47,471</u>	<u>\$ 53,030</u>	<u>\$ 5,559</u>	112%
<u>241 INSPECTIONS-BUILDINGS/SAFETY</u>				
OTH DEPT REVENUE	\$ 4,559	\$ 4,600	\$ 41	101%
PERMITS: BUILDING	549,600	273,102	(276,498)	50%
Sub-Total: Inspections-Buildings/Safety	<u>\$ 554,159</u>	<u>\$ 277,702</u>	<u>\$ (276,457)</u>	50%
<u>242 INSPECTIONS-GAS</u>				
PERMITS: GAS	\$ 1,422	\$ 1,280	\$ (142)	90%
Sub-Total: Inspections-Gas	<u>\$ 1,422</u>	<u>\$ 1,280</u>	<u>\$ (142)</u>	90%
<u>243 INSPECTIONS-PLUMBING</u>				
PERMITS: PLUMBING & GAS	\$ 31,311	\$ 30,020	\$ (1,291)	96%
Sub-Total: Inspections-Plumbing	<u>\$ 31,311</u>	<u>\$ 30,020</u>	<u>\$ (1,291)</u>	96%
<u>244 SEALER OF WEIGHTS & MEASURES</u>				
PERMITS	\$ 4,282	\$ 4,100	\$ (182)	96%
Sub-Total: Sealer of Weights & Measures	<u>\$ 4,282</u>	<u>\$ 4,100</u>	<u>\$ (182)</u>	96%
<u>245 INSPECTIONS-ELECTRICAL</u>				
PERMITS: ELECTRICAL	\$ 63,551	\$ 70,673	\$ 7,122	111%
Sub-Total: Inspections-Electrical	<u>\$ 63,551</u>	<u>\$ 70,673</u>	<u>\$ 7,122</u>	111%
<u>292 ANIMAL CONTROL</u>				
FEES	\$ 110	\$ 100	\$ (10)	91%
FINES/FORFEITS: DOGS	580	550	(30)	95%
Sub-Total: Animal Control	<u>\$ 690</u>	<u>\$ 650</u>	<u>\$ (40)</u>	94%
<u>300 SCHOOL DEPARTMENT</u>				
TUITION: OUT OF DISTRICT	\$ 34,055	\$ 42,000	\$ 7,945	123%
OTH DEPT REVENUE	-	20,524	20,524	-
Sub-Total: School Department	<u>\$ 34,055</u>	<u>\$ 62,524</u>	<u>\$ 28,469</u>	184%

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30, 2008**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2008	RECEIPTS AS OF 6/30/08	FAVORABLE OR UNFAVORABLE	% Actual to Budget
<u>350 BLACKSTONE VALLEY REGIONAL</u>				
OTH DEPT REVENUE	\$ -	\$ 13,000	\$ 13,000	-
Sub-Total: Blackstone Valley Regional	\$ -	\$ 13,000	\$ 13,000	-
<u>352 MUNICIPAL MEDICAID REIMBURSEMENT</u>				
MUNICIPAL MEDICAID REIMBURSMNT	\$ 447,585	\$ 502,800	\$ 55,215	112%
Sub-Total: Municipal Medicaid Reimbursement	\$ 447,585	\$ 502,800	\$ 55,215	112%
<u>421 HIGHWAY DEPARTMENT</u>				
OTH DEPT REVENUE	\$ 4,634	\$ 292	\$ (4,342)	6%
PERMITS	2,444	2,400	(44)	98%
SALE OF INVENTORY	-	7,669	7,669	-
WORKER'S COMPENSATION	1,815	-	(1,815)	-
Sub-Total: Highway Department	\$ 8,893	\$ 10,361	\$ 1,468	117%
<u>431 HEALTH DEPT - WASTE COLLECTION</u>				
FEES: TRANSFER STATION	\$ 127,125	\$ 121,102	\$ (6,023)	95%
Sub-Total: Health Dept - Waste Collection	\$ 127,125	\$ 121,102	\$ (6,023)	95%
<u>460 STATE REVENUES</u>				
EXEMPT:VETS/BLND/SURVSP B9	\$ 56,138	\$ 51,038	\$ (5,100)	91%
EXEMPT:ELDERLY B10	45,180	45,682	502	101%
CHAPTER 70 A1	12,145,146	12,145,146	-	100%
CHARTER SCHOOL REIMBURSEMENT	7,211	-	(7,211)	-
SCHOOL-FOUNDATION RESERVE PMT	-	176,000	176,000	-
SCHOOL CONSTRUCTION A3	957,186	4,927,706	3,970,520	515%
POLICE CAREER INCENTIVE B6	228,571	208,493	(20,078)	91%
VETERANS' BENEFITS B8	131,251	111,241	(20,010)	85%
LOTTERY,BEANO,CHARITY GMS B1	3,801,454	3,801,454	-	100%
ROOM OCCUPANCY TAX	522,392	587,129	64,737	112%
MEDICAL RECORDS REIMBURSEMENT	-	105	105	-
Sub-Total: State Revenues	\$ 17,894,529	\$ 22,053,994	\$ 4,159,465	123%
<u>491 CEMETERY DEPARTMENT</u>				
OTH DEPT REVENUE: INTERNMENTS	\$ 11,250	\$ 9,725	\$ (1,525)	86%
Sub-Total: Cemetery Department	\$ 11,250	\$ 9,725	\$ (1,525)	86%
<u>510 HEALTH DEPARTMENT</u>				
OTH DEPT REVENUE	\$ 304	\$ 1,350	\$ 1,046	444%
LICENSES	20,485	40,330	19,845	197%
PERMITS	18,940	7,830	(11,110)	41%
BOH: OCCUPANCY PERMITS	4,250	123,910	119,660	2916%
Sub-Total: Health Department	\$ 43,979	\$ 173,420	\$ 129,441	394%
<u>541 COUNCIL ON AGING</u>				
OTH DEPT REVENUE	\$ 100	\$ -	\$ (100)	-
Sub-Total: Council on Aging	\$ 100	\$ -	\$ (100)	-
<u>543 VETERANS SERVICES</u>				
OTH DEPT REVENUE	\$ 148	\$ 1,030	\$ 882	696%
Sub-Total: Veterans Services	\$ 148	\$ 1,030	\$ 882	696%
<u>610 LIBRARY DEPARTMENT</u>				
FEES: PATRON SUPPLY	\$ 725	\$ 641	\$ (84)	88%
OTH DEPT REVENUE	51	100	49	196%
FINES/FORFEITS	21,130	19,211	(1,919)	91%
Sub-Total: Library Department	\$ 21,906	\$ 19,952	\$ (1,954)	91%

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30, 2008**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2008	RECEIPTS AS OF 6/30/08	FAVORABLE OR UNFAVORABLE	% Actual to Budget
710 DEBT SERVICE-MATURING DEBT				
OTH DEPT REV: GER RENOV PRINCI	\$ 88,000	\$ 88,000	\$ -	100%
Sub-Total: Debt Service-Maturing Debt	<u>\$ 88,000</u>	<u>\$ 88,000</u>	<u>\$ -</u>	100%
 751 INTEREST - LONG-TERM				
OTH DEPT REV: GER RENOV INTRST	\$ 571,737	\$ 525,765	\$ (45,972)	92%
Sub-Total: Interest - Long-Term	<u>\$ 571,737</u>	<u>\$ 525,765</u>	<u>\$ (45,972)</u>	92%
 752 GERIATRIC AUTHORITY BAN REIMBURSEMENTS				
OTH DEPT REV: GerAuthBANReimb	\$ -	\$ -	\$ -	-
Sub-Total: Geriatric Authority BAN Reimbursements	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	-
 911 RETIREMENT & PENSION				
OTH DEPT REVENUE	\$ 8,932	\$ 8,932	\$ (0)	100%
Sub-Total: Retirement & Pension	<u>\$ 8,932</u>	<u>\$ 8,932</u>	<u>\$ (0)</u>	100%
 TOTAL REVENUE - ALL DEPARTMENTS	 <u>\$ 70,701,454</u>	 <u>\$ 74,572,953</u>	 <u>\$ 3,871,499</u>	105%

**TOWN OF MILFORD MASSACHUSETTS
EXPENDITURES BY DEPARTMENT
JUNE 30, 2008**

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
GENERAL GOVERNMENT						
114 MODERATOR						
SALARIES & WAGES	\$ 2,173	\$ 2,173	\$ 2,173	\$ -	\$ -	0%
Sub-Total: MODERATOR	\$ 2,173	\$ 2,173	\$ 2,173	\$ -	\$ -	0%
122 SELECTMEN						
SALARIES & WAGES	\$ 132,420	\$ 132,421	\$ 132,420	\$ -	\$ 1	0%
REPAIR/MAINT: OFFICE EQUIPMENT	438	438	-	-	438	100%
PROF/TECH: MEDICAL	1,108	1,108	40	-	1,068	96%
PROF/TECH: POLICE/FIRE MED(10D)	77,250	77,385	55,321	-	22,064	29%
COMMUNICATION: PRINTING	1,210	1,210	1,220	-	(10)	-1%
COMMUNICATION: ADVERTISING	1,236	1,235	778	-	457	37%
SUPPLIES: OFFICE	2,117	2,117	3,073	-	(956)	-45%
OTH CHGS: OUT-OF-STATE TRAVEL	50	50	-	-	50	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	3,550	3,550	4,246	-	(696)	-20%
UNCLASSIFIED: MISCELLANEOUS	50	5,050	4,990	-	60	1%
Sub-Total: SELECTMEN	\$ 219,429	\$ 224,564	\$ 202,089	\$ -	\$ 22,475	10%
131 FINANCE COMMITTEE						
SALARIES & WAGES	\$ 26,883	\$ 26,983	\$ 26,891	\$ -	\$ 92	0%
PROF/TECH: DATA PROCESSING	600	500	-	-	500	100%
SUPPLIES: OFFICE	900	900	651	-	249	28%
OTH CHGS: IN-STATE TRAVEL	100	100	-	-	100	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	850	850	428	-	422	50%
Sub-Total: FINANCE COMMITTEE	\$ 29,333	\$ 29,333	\$ 27,970	\$ -	\$ 1,363	5%
132 RESERVE FUND						
UNCLASSIFIED: RESERVE FUND XFR	\$ 100,000	\$ 200,620	\$ -	\$ -	\$ 200,620	100%
Sub-Total: RESERVE FUND	\$ 100,000	\$ 200,620	\$ -	\$ -	\$ 200,620	100%
135 TOWN ACCOUNTANT						
SALARIES & WAGES	\$ 74,825	\$ 77,925	\$ 77,905	\$ -	\$ 20	0%
REPAIR/MAINT: OFFICE EQUIPMENT	800	800	305	-	495	62%
PROF/TECH: CONSULTING	3,652	2,208	2,347	1,100	(1,239)	-56%
PROF/TECH: BOOK BINDING	400	400	258	-	143	36%
SUPPLIES: OFFICE	1,200	1,200	1,082	-	118	10%
SUPPLIES: COMPUTER	1,200	1,200	872	-	328	27%
OTH CHGS: IN-STATE TRAVEL	400	400	93	-	307	77%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,200	1,200	1,292	-	(92)	-8%
Sub-Total: TOWN ACCOUNTANT	\$ 83,677	\$ 85,333	\$ 84,154	\$ 1,100	\$ 79	0%
141 ASSESSORS						
SALARIES & WAGES	\$ 211,888	\$ 211,888	\$ 211,864	\$ -	\$ 24	0%
OTH PER SVC: TUITION REIMBURSE	2,400	2,400	2,074	-	326	14%
PROF/TECH: DEEDS, BUREAU FEES	500	500	412	-	88	18%
PROF/TECH: CONVERSION SERVICES	2,300	2,300	2,160	-	140	6%
PROF/TECH: BOOK BINDING	600	600	218	-	382	64%
PROF/TECH: UPDATING MAPS	3,500	3,500	3,500	-	-	0%
PROF/TECH: REVALUATION	96,000	114,528	93,408	21,120	-	0%
PROF/TECH: APPRAISALS	14,000	19,000	5,860	-	13,140	69%
SUPPLIES: OFFICE	4,000	4,000	5,312	-	(1,312)	-33%
OTH CHGS: IN-STATE TRAVEL	1,650	1,650	1,756	-	(106)	-6%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,250	1,250	825	-	425	34%
Sub-Total: ASSESSORS	\$ 338,088	\$ 361,616	\$ 327,390	\$ 21,120	\$ 13,106	4%
145 TOWN TREASURER						
SALARIES & WAGES	\$ 197,531	\$ 196,231	\$ 194,100	\$ -	\$ 2,131	1%
REPAIR/MAINT: OFFICE EQUIPMENT	500	500	-	-	500	100%
PROF/TECH: NOTES CERTIFICATION	1,500	1,500	1,493	-	7	0%
OTH PCH SVC: BANK CHARGES	700	700	330	-	370	53%
OTH PCH SVC: BANK BOND REGISTR	2,500	3,800	6,150	-	(2,350)	-62%
SUPPLIES: OFFICE	3,336	3,336	3,885	-	(549)	-16%
SUPPLIES: CHECKS	980	980	797	-	183	19%
OTH CHGS: IN-STATE TRAVEL	400	400	129	-	271	68%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	300	300	158	-	142	47%
REPL EQUIP: COMPUTERS/PRINTERS	2,000	2,000	445	-	1,555	78%
Sub-Total: TOWN TREASURER	\$ 209,747	\$ 209,747	\$ 207,488	\$ -	\$ 2,259	1%

**TOWN OF MILFORD MASSACHUSETTS
EXPENDITURES BY DEPARTMENT
JUNE 30, 2008**

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
146 TAX COLLECTOR						
SALARIES & WAGES	\$ 148,000	\$ 148,000	\$ 145,359	\$ -	\$ 2,641	2%
PROF/TECH: BOOK BINDING	700	700	1,059	-	(359)	-51%
COMMUNICATION: PRINTING	10,000	10,000	8,962	-	1,038	10%
COMMUNICATION: POSTAGE	-	-	1,000	-	(1,000)	0%
COMMUNICATION: ADVERTISING	1,000	1,000	662	-	338	34%
OTH PCH SVC: REGISTRY OF DEEDS	1,500	1,500	825	-	675	45%
SUPPLIES: OFFICE	772	772	802	-	(30)	-4%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	150	150	120	-	30	20%
REPL EQUIP: COMPUTERS/PRINTERS	3,800	3,800	-	-	3,800	100%
Sub-Total: TAX COLLECTOR	<u>\$ 165,922</u>	<u>\$ 165,922</u>	<u>\$ 158,790</u>	<u>\$ -</u>	<u>\$ 7,132</u>	<u>4%</u>
148 GENERAL GOVERNMENT						
SALARIES & WAGES	\$ 487,349	\$ 487,349	\$ 472,921	\$ -	\$ 14,428	3%
RENT/LEASE: PHOTOCOPIERS	10,000	10,000	6,365	-	3,635	36%
PROF/TECH: FINANCIAL AUDITS	27,500	27,500	27,500	-	-	0%
PROF/TECH: DATA PROCESSING	55,000	55,000	67,324	-	(12,324)	-22%
PROF/TECH: NEGOTIATOR/CONSULT	13,000	13,000	6,800	-	6,200	48%
COMMUNICATION: POSTAGE	52,000	52,000	43,373	-	8,627	17%
RECREATIONAL: ENTERTAINERS	400	400	-	-	400	100%
SUPPLIES: COMPUTER	2,000	2,000	1,308	-	692	35%
SUPPLIES: HOLIDAY LIGHTS	500	500	159	-	341	68%
SUPPLIES: COOP PURCHASES	1,700	1,700	-	-	1,700	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	3,753	3,753	-	-	3,753	100%
UNCLASSIFIED: MISCELLANEOUS	100	100	75	-	25	25%
REPL EQUIP: OFFICE/FURNITURE	500	500	-	-	500	100%
Sub-Total: GENERAL GOVERNMENT	<u>\$ 653,802</u>	<u>\$ 653,802</u>	<u>\$ 625,826</u>	<u>\$ -</u>	<u>\$ 27,976</u>	<u>4%</u>
151 LEGAL DEPARTMENT						
SALARIES & WAGES	\$ 98,773	\$ 98,773	\$ 98,769	\$ -	\$ 4	0%
COMMUNICATION: TELEPHONE	580	580	848	-	(268)	-46%
COMMUNICATION: PRINTING	150	150	-	-	150	100%
COMMUNICATION: ADVERTISING	50	50	-	-	50	100%
OTH PCH SVC: SHERIFF FEES	100	100	24	-	76	76%
OTH PCH SVC: FILE/RECORDNG FEE	50	50	-	-	50	100%
SUPPLIES: OFFICE	400	1,700	1,266	-	434	26%
SUPPLIES: BOOKS/LAW LIBRARY	200	200	457	-	(257)	-129%
OTH CHGS: IN-STATE TRAVEL	1,000	1,000	951	-	49	5%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	150	150	793	-	(643)	-429%
REPL EQUIP: DATA PROCESSING	500	500	-	-	500	100%
Sub-Total: LEGAL DEPARTMENT	<u>\$ 101,953</u>	<u>\$ 103,253</u>	<u>\$ 103,108</u>	<u>\$ -</u>	<u>\$ 145</u>	<u>0%</u>
152 PERSONNEL BOARD						
SALARIES & WAGES	4,437	4,437	4,437	-	-	0%
SUPPLIES: OFFICE	198	198	198	-	0	0%
Sub-Total: PERSONNEL BOARD	<u>4,635</u>	<u>4,635</u>	<u>4,635</u>	<u>-</u>	<u>0</u>	<u>0%</u>
158 TAX TITLE FORECLOSURE						
PROF/TECH: TAX TITLE/FORECLOSUR	\$ 10,000	\$ 10,000	\$ 2,968	\$ -	\$ 7,032	70%
Sub-Total: TAX TITLE FORECLOSURE	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 2,968</u>	<u>\$ -</u>	<u>\$ 7,032</u>	<u>70%</u>
161 TOWN CLERK						
SALARIES & WAGES	\$ 189,262	\$ 187,962	\$ 156,864	\$ -	\$ 31,098	17%
REPAIR/MAINT: OFFICE EQUIPMENT	500	500	286	-	214	43%
PROF/TECH: BOOK BINDING	250	250	220	-	30	12%
COMMUNICATION: PRINTING	700	700	555	-	145	21%
COMMUNICATION: ADVERTISING	300	300	124	-	176	59%
SUPPLIES: OFFICE	645	645	946	-	(301)	-47%
SUPPLIES: DOG TAGS/LICENSES	500	500	489	-	11	2%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	400	400	525	-	(125)	-31%
Sub-Total: TOWN CLERK	<u>\$ 192,557</u>	<u>\$ 191,257</u>	<u>\$ 160,009</u>	<u>\$ -</u>	<u>\$ 31,248</u>	<u>16%</u>
162 ELECTIONS						
SALARIES & WAGES	\$ 12,000	\$ 12,000	\$ 11,841	\$ -	\$ 159	1%
REPAIR/MAINT: OFFICE EQUIPMENT	500	500	566	-	(66)	-13%
PROF/TECH: DATA PROCESSING	2,000	2,000	2,000	-	-	0%
PROF/TECH: POLICE DETAIL	7,500	7,500	5,050	-	2,450	33%
COMMUNICATION: PRINTING	2,500	2,500	2,500	-	-	0%
COMMUNICATION: VOTER NOTICE	800	800	800	-	-	0%
SUPPLIES: OFFICE	600	600	99	-	501	83%
UNCLASSIFIED: MISCELLANEOUS	400	400	383	-	17	4%
Sub-Total: ELECTIONS	<u>\$ 26,300</u>	<u>\$ 26,300</u>	<u>\$ 23,241</u>	<u>\$ -</u>	<u>\$ 3,059</u>	<u>12%</u>

**TOWN OF MILFORD MASSACHUSETTS
EXPENDITURES BY DEPARTMENT
JUNE 30, 2008**

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
163 REGISTRATIONS						
SALARIES & WAGES	8,189	8,189	8,189	-	-	0%
COMMUNICATION: PRINTING	1,500	1,500	2,000	-	(500)	-33%
COMMUNICATION: POSTAGE	3,200	3,200	3,120	-	80	3%
SUPPLIES: CENSUS MAILERS	2,800	2,800	1,611	-	1,189	42%
Sub-Total: REGISTRATIONS	<u>15,689</u>	<u>15,689</u>	<u>14,920</u>	<u>-</u>	<u>769</u>	<u>5%</u>
171 CONSERVATION COMMISSION						
SALARIES & WAGES	\$ 5,324	\$ 5,324	\$ 3,697	\$ -	\$ 1,627	31%
COMMUNICATION: PRINTING	278	278	125	-	153	55%
SUPPLIES: OFFICE	447	447	522	-	(75)	-17%
SUPPLIES: FISH STOCKING PROGRM	967	967	1,003	-	(36)	-4%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	367	367	306	-	61	17%
UNCLASSIFIED: MISCELLANEOUS	403	403	220	-	183	45%
Sub-Total: CONSERVATION COMMISSION	<u>\$ 7,786</u>	<u>\$ 7,786</u>	<u>\$ 5,873</u>	<u>\$ -</u>	<u>\$ 1,913</u>	<u>25%</u>
174 TOWN PLANNER						
SALARIES & WAGES	\$ 74,825	\$ 74,825	\$ 74,825	\$ -	\$ -	0%
PROF/TECH: MGMT CONSULTING	2,634	2,634	550	2,084	-	0%
PROF/TECH: DWNTWN REVITALIZATN	3,000	3,000	1,550	1,241	209	7%
COMMUNICATION: PRINTING	955	1,445	1,418	-	27	2%
COMMUNICATION: ADVERTISING	480	960	707	-	253	26%
SUPPLIES: OFFICE	500	600	451	-	149	25%
SUPPLIES: BOOKS	100	200	200	-	-	0%
OTH CHGS: IN-STATE TRAVEL	100	100	90	-	10	10%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	868	1,098	943	-	155	14%
REPL EQUIP: DATA PROCESSING	2,000	4,000	3,956	-	44	1%
Sub-Total: TOWN PLANNER	<u>\$ 85,462</u>	<u>\$ 88,862</u>	<u>\$ 84,691</u>	<u>\$ 3,325</u>	<u>\$ 847</u>	<u>1%</u>
175 PLANNING BOARD						
SALARIES & WAGES	\$ 15,232	\$ 15,232	\$ 15,154	\$ -	\$ 78	1%
COMMUNICATION: PRINTING	183	183	74	-	109	60%
COMMUNICATION: ADVERTISING	650	650	50	-	600	92%
SUPPLIES: OFFICE	175	175	18	-	157	90%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	150	150	90	-	60	40%
Sub-Total: PLANNING BOARD	<u>\$ 16,390</u>	<u>\$ 16,390</u>	<u>\$ 15,386</u>	<u>\$ -</u>	<u>\$ 1,004</u>	<u>6%</u>
182 INDUSTRIAL COMMISSION						
UNCLASSIFIED: MISCELLANEOUS	\$ 2,575	\$ 2,575	\$ 1,000	\$ 1,575	\$ -	0%
Sub-Total: INDUSTRIAL COMMISSION	<u>\$ 2,575</u>	<u>\$ 2,575</u>	<u>\$ 1,000</u>	<u>\$ 1,575</u>	<u>\$ -</u>	<u>0%</u>
186 FAIR HOUSING COMMITTEE						
SALARIES & WAGES	\$ 2,497	\$ 2,497	\$ 1,879	\$ -	\$ 618	25%
UNCLASSIFIED: MISCELLANEOUS	200	200	-	-	200	100%
Sub-Total: FAIR HOUSING COMMITTEE	<u>\$ 2,697</u>	<u>\$ 2,697</u>	<u>\$ 1,879</u>	<u>\$ -</u>	<u>\$ 818</u>	<u>30%</u>
189 CAPTIAL PLANNING						
SALARIES & WAGES	4,994	4,994	4,994	-	-	0%
UNCLASSIFIED: MISCELLANEOUS	327	327	-	-	327	100%
Sub-Total: CAPTIAL PLANNING	<u>5,321</u>	<u>5,321</u>	<u>4,994</u>	<u>-</u>	<u>327</u>	<u>6%</u>
192 PUBLIC PROPERTY & BUILDINGS						
SALARIES & WAGES	\$ 210,739	\$ 213,339	\$ 213,296	\$ -	\$ 43	0%
ENERGY: ELECTRIC	182,600	182,600	182,810	-	(210)	0%
ENERGY: FUEL OIL	63,895	63,895	24,906	-	38,989	61%
ENERGY: GAS HEATING	36,910	36,910	62,933	-	(26,023)	-71%
NON-ENERGY: WATER	8,480	7,880	7,381	-	499	6%
REPAIR/MAINT: BUILDING/GROUNDS	105,000	115,045	95,399	-	19,646	17%
REPAIR/MAINT: OFFICE EQUIPMENT	8,000	8,000	26,930	-	(18,930)	-237%
OTH PROP: WEED CONTROL	-	-	-	-	-	0%
COMMUNICATION: TELEPHONE	14,000	14,000	13,425	-	575	4%
SUPPLIES: CUSTODIAL/CLEANING	12,000	12,000	16,089	-	(4,089)	-34%
UNCLASSIFIED: MISCELLANEOUS	100	100	-	-	100	100%
REPL EQUIP: OFFICE/FURNITURE	100	100	-	-	100	100%
Sub-Total: PUBLIC PROPERTY & BLDGS	<u>\$ 641,824</u>	<u>\$ 653,869</u>	<u>\$ 643,169</u>	<u>\$ -</u>	<u>\$ 10,700</u>	<u>2%</u>
194 OTHER INSURANCE						
OTH CHGS: BLANKET INSURANCE	\$ 79,769	\$ 79,769	\$ 79,769	\$ -	\$ -	0%
Sub-Total: OTHER INSURANCE	<u>\$ 79,769</u>	<u>\$ 79,769</u>	<u>\$ 79,769</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
195 TOWN REPORT						
COMMUNICATION: PRINTING	\$ 6,749	\$ 6,749	\$ 4,893	\$ -	\$ 1,856	28%
Sub-Total: TOWN REPORT	<u>\$ 6,749</u>	<u>\$ 6,749</u>	<u>\$ 4,893</u>	<u>\$ -</u>	<u>\$ 1,856</u>	<u>28%</u>
TOTAL GENERAL GOVERNMENT	<u>\$ 3,001,878</u>	<u>\$ 3,148,262</u>	<u>\$ 2,786,412</u>	<u>\$ 27,120</u>	<u>\$ 334,730</u>	

**TOWN OF MILFORD MASSACHUSETTS
EXPENDITURES BY DEPARTMENT
JUNE 30, 2008**

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
PUBLIC SAFETY						
210 POLICE DEPARTMENT						
SALARIES & WAGES	\$ 3,235,362	\$ 3,235,362	\$ 3,208,752	\$ -	\$ 26,610	1%
SALARIES & WAGES, DISPATCHERS	388,757	388,757	368,621	-	20,136	5%
SALARIES & WAGES, OVERTIME	208,060	208,060	244,755	-	(36,695)	-18%
SAL & WAGES: DISPATCHERS O/T	41,009	41,009	52,229	-	(11,220)	-27%
OTH PER SVC: TUITION REIMBURSE	10,000	10,000	4,434	-	5,566	56%
OTH PER SVC: UNIFORM ALLOWANCE	54,175	54,175	54,152	-	23	0%
OTH PER SVC: IN-SVC TRAINING	69,199	69,199	47,965	-	21,234	31%
OTH PURCH SVC: DISPATCH TRAININ	22,797	22,797	23,202	-	(405)	-2%
ENERGY: ELECTRIC	11,200	11,200	7,791	-	3,409	30%
REPAIR/MAINT: VEHICLES	45,000	45,000	54,740	-	(9,740)	-22%
REPAIR/MAINT: TRAFFIC LIGHTS	20,000	20,000	12,848	-	7,152	36%
REPAIR/MAINT: OFFICE EQUIPMENT	71,028	71,028	51,580	-	19,448	27%
COMMUNICATION: TELEPHONE	10,800	10,800	12,126	-	(1,326)	-12%
COMMUNICATION: POSTAGE	1,841	1,841	1,415	-	426	23%
COMMUNICATION: ADVERTISING	350	350	-	-	350	100%
SUPPLIES: OFFICE/PHOTO/FOOD	16,444	16,444	25,923	-	(9,479)	-58%
SUPPLIES: GASOLINE	63,000	63,000	73,629	-	(10,629)	-17%
SUPPLIES: POLICE GEAR	3,825	3,825	634	-	3,191	83%
OTH CHGS: IN-STATE TRAVEL	2,060	2,060	545	-	1,515	74%
OTH CHGS: OUT-OF-STATE TRAVEL	530	530	1,760	-	(1,230)	-232%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	2,500	2,500	2,812	-	(312)	-12%
UNCLASSIFIED: AUXILIARY POLICE	5,464	5,464	3,668	-	1,796	33%
REPL EQUIP: VEHICLES	99,725	99,725	94,247	-	5,478	5%
REPL EQUIP: OFFICE/FURNITURE	5,150	5,150	22,805	-	(17,655)	-343%
REPL EQUIP: DISPATCH EQUIPMENT	13,950	13,950	4,514	-	9,436	68%
Sub-Total: POLICE DEPARTMENT	<u>\$ 4,402,226</u>	<u>\$ 4,402,226</u>	<u>\$ 4,375,147</u>	<u>\$ -</u>	<u>\$ 27,079</u>	<u>1%</u>
220 FIRE DEPARTMENT						
SALARIES & WAGES	\$ 2,430,764	\$ 2,430,764	\$ 2,414,526	\$ -	\$ 16,238	1%
SALARIES & WAGES, OVERTIME	340,307	340,307	333,387	-	6,920	2%
OTH PER SVC: TUITION REIMBURSE	13,390	13,390	10,699	-	2,691	20%
OTH PER SVC: UNIFORM ALLOWANCE	45,320	45,320	43,819	-	1,501	3%
OTH PER SVC: BOOK REIMBURSEMNT	3,090	3,090	3,124	-	(34)	-1%
OTH PER SVC: VACCINES/TB TESTS	2,575	2,575	-	-	2,575	100%
REPAIR/MAINT: BUILDING/GROUNDS	9,548	9,548	8,729	-	819	9%
REPAIR/MAINT: EQUIPMENT	48,271	48,271	48,397	-	(126)	0%
OTH PROP: HAZARDOUS WASTE	132	132	-	-	132	100%
PROF/TECH: SFTWRE SUPP/UPGRADE	4,244	4,244	714	-	3,530	83%
COMMUNICATION: TELEPHONE	12,519	12,519	11,801	-	718	6%
COMMUNICATION: PRINTNG/POSTAGE	2,334	2,334	426	-	1,908	82%
SUPPLIES: OFFICE/CLEANING/MISC	10,875	10,875	8,650	-	2,225	20%
SUPPLIES: GAS/DIESEL FUEL	25,725	25,725	30,296	-	(4,571)	-18%
SUPPLIES: FIREFIGHTING RELATED	10,449	10,449	10,546	-	(97)	-1%
OTH CHGS: IN-STATE TRAVEL	849	849	39	-	810	95%
OTH CHGS: OUT-OF-STATE TRAVEL	2,122	2,122	-	-	2,122	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	8,969	8,969	5,212	-	3,757	42%
OTH CHGS: INSURANCE	3,448	3,448	1,321	-	2,128	62%
ADDT EQUIP: FIREFIGHTING	35,600	35,600	50,349	-	(14,749)	-41%
ADDL EQUIP: MAINT AGREEMENT	4,244	4,244	4,303	-	(59)	-1%
REPL EQUIP: FIREFIGHTING	6,896	6,896	5,436	-	1,460	21%
Sub-Total: FIRE DEPARTMENT	<u>\$ 3,021,671</u>	<u>\$ 3,021,671</u>	<u>\$ 2,991,772</u>	<u>\$ -</u>	<u>\$ 29,899</u>	<u>1%</u>
240 INSPECTIONS DEPARTMENT						
SALARIES & WAGES	\$ 163,743	\$ 163,743	\$ 140,121	\$ -	\$ 23,622	14%
PROF/TECH: DATA PROCESSING	1,273	1,273	1,708	-	(435)	-34%
COMMUNICATION: PRINTING	1,060	1,060	675	-	385	36%
SUPPLIES: OFFICE	1,060	1,060	1,062	-	(2)	0%
OTH CHGS: IN-STATE TRAVEL	4,244	4,244	3,449	-	795	19%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,167	1,167	880	-	287	25%
UNCLASSIFIED: MISCELLANEOUS	405	405	1,407	-	(1,002)	-247%
Sub-Total: INSPECTIONS DEPARTMENT	<u>\$ 172,952</u>	<u>\$ 172,952</u>	<u>\$ 149,303</u>	<u>\$ -</u>	<u>\$ 23,649</u>	<u>14%</u>
244 SEALER OF WEIGHTS & MEASURES						
SALARIES & WAGES	\$ 7,573	\$ 7,573	\$ 7,572	\$ -	\$ 1	0%
UNCLASSIFIED: MISCELLANEOUS	350	350	-	-	350	100%
Sub-Total: SEALER OF WEIGHTS & MEAS.	<u>\$ 7,923</u>	<u>\$ 7,923</u>	<u>\$ 7,572</u>	<u>\$ -</u>	<u>\$ 351</u>	<u>4%</u>
291 EMERGENCY MANAGEMENT						
SUPPLIES: OFFICE	\$ 3,090	\$ 3,090	\$ 1,748	\$ -	\$ 1,342	43%
ADDT EQUIP: COMMUNICATIONS EQ	-	-	1,270	-	(1,270)	0%
Sub-Total: EMERGENCY MANAGEMENT	<u>\$ 3,090</u>	<u>\$ 3,090</u>	<u>\$ 3,019</u>	<u>\$ -</u>	<u>\$ 71</u>	<u>2%</u>

TOWN OF MILFORD MASSACHUSETTS
EXPENDITURES BY DEPARTMENT
JUNE 30, 2008

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
292 ANIMAL CONTROL						
SALARIES & WAGES	\$ 64,666	\$ 63,566	\$ 63,419	\$ -	\$ 147	0%
ENERGY: ELECTRIC	1,900	1,900	1,510	-	390	21%
ENERGY: FUEL OIL	1,000	1,000	2,688	-	(1,688)	-169%
ENERGY: GAS HEATING	1,135	1,135	1,906	-	(771)	-68%
REPAIR/MAINT: VEHICLES	500	500	1,029	-	(529)	-106%
RENT/LEASE: KENNELS	50	50	-	-	50	100%
PROF/TECH: VET FEES	800	800	541	-	259	32%
COMMUNICATION: TELEPHONE	900	900	841	-	59	7%
OTH PCH SVC: ANIMAL DISPOSAL	1,700	1,700	1,745	-	(45)	-3%
SUPPLIES: OFFICE	300	300	-	-	300	100%
SUPPLIES: CUSTODIAL/CLEANING	400	400	-	-	400	100%
SUPPLIES: FOOD	400	400	-	-	400	100%
UNCLASSIFIED: MISCELLANEOUS	380	1,480	240	-	1,240	84%
Sub-Total: ANIMAL CONTROL	<u>\$ 74,131</u>	<u>\$ 74,131</u>	<u>\$ 73,919</u>	<u>\$ -</u>	<u>\$ 212</u>	<u>0%</u>
296 HYDRANT SERVICE						
NON-ENERGY: WATER	\$ 405,000	\$ 405,000	\$ 396,043	\$ -	\$ 8,957	2%
Sub-Total: HYDRANT SERVICE	<u>\$ 405,000</u>	<u>\$ 405,000</u>	<u>\$ 396,043</u>	<u>\$ -</u>	<u>\$ 8,957</u>	<u>2%</u>
299 INSECT CONTROL						
SALARIES & WAGES	\$ 2,874	\$ 2,874	\$ -	\$ -	\$ 2,874	100%
Sub-Total: INSECT CONTROL	<u>\$ 2,874</u>	<u>\$ 2,874</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,874</u>	<u>100%</u>
TOTAL PUBLIC SAFETY	<u>\$ 8,089,867</u>	<u>\$ 8,089,867</u>	<u>\$ 7,996,774</u>	<u>\$ -</u>	<u>\$ 93,093</u>	

**TOWN OF MILFORD MASSACHUSETTS
EXPENDITURES BY DEPARTMENT
JUNE 30, 2008**

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
EDUCATION						
300 SCHOOLS:						
SALARIES AND WAGES	26,593,220	26,578,780	26,670,246	9,114	(100,580)	0%
TRANSPORTATION	1,698,973	1,699,293	1,686,852	-	12,441	1%
EDUCATIONAL EXPENSE	6,102,727	6,471,599	6,017,123	341,065	113,411	2%
Sub-Total: SCHOOLS	<u>34,394,920</u>	<u>34,749,672</u>	<u>34,374,221</u>	<u>350,179</u>	<u>25,272</u>	0%
350 BLACKSTONE VALLEY REGIONAL						
TUITION: BLACKSTONE REGIONAL	\$ 1,476,898	\$ 1,476,898	\$ 1,476,898	\$ -	\$ -	0%
Sub-Total: BLACKSTONE VALLEY REGIONAL	<u>\$ 1,476,898</u>	<u>\$ 1,476,898</u>	<u>\$ 1,476,898</u>	<u>\$ -</u>	<u>\$ -</u>	0%
351 NORFOLK/TRI-VALLEY VOKE						
TUITION: VOCATIONAL	\$ 239,374	\$ 244,374	\$ 246,784	\$ -	\$ (2,410)	-1%
OTH PCH SVC: TRANSPORTATION	12,100	12,100	6,814	-	5,286	44%
Sub-Total: NORFOLK/TRI-VALLEY VOKE	<u>\$ 251,474</u>	<u>\$ 256,474</u>	<u>\$ 253,598</u>	<u>\$ -</u>	<u>\$ 2,876</u>	1%
352 MEDICAID RECOVERY						
PROF/TECH: MUNI MEDICAID RCVRY	\$ 20,000	\$ 23,000	\$ 21,937	\$ -	\$ 1,063	5%
Sub-Total: MEDICAID RECOVERY	<u>\$ 20,000</u>	<u>\$ 23,000</u>	<u>\$ 21,937</u>	<u>\$ -</u>	<u>\$ 1,063</u>	5%
TOTAL EDUCATION	<u><u>\$ 36,143,292</u></u>	<u><u>\$ 36,506,044</u></u>	<u><u>\$ 36,128,653</u></u>	<u><u>\$ 350,179</u></u>	<u><u>\$ 29,212</u></u>	

**TOWN OF MILFORD MASSACHUSETTS
EXPENDITURES BY DEPARTMENT
JUNE 30, 2008**

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
PUBLIC WORKS & FACILITIES						
411 TOWN ENGINEER						
SALARIES & WAGES	\$ 80,813	\$ 80,813	\$ 80,813	\$ -	\$ -	0%
COMMUNICATION: PRINTING	300	300	449	-	(149)	-49%
SUPPLIES: OFFICE	732	732	640	-	92	13%
OTH CHGS: IN-STATE TRAVEL	1,700	1,700	1,765	-	(65)	-4%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	150	150	140	-	10	7%
REPL EQUIP: DATA PROCESSING	200	200	-	-	200	100%
Sub-Total: TOWN ENGINEER	<u>\$ 83,895</u>	<u>\$ 83,895</u>	<u>\$ 83,807</u>	<u>\$ -</u>	<u>\$ 88</u>	0%
421 HIGHWAY DEPARTMENT						
SALARIES & WAGES	\$ 739,872	\$ 750,872	\$ 763,934	\$ -	\$ (13,062)	-2%
SALARIES & WAGES, OVERTIME	41,200	31,800	14,425	-	17,375	55%
ENERGY: ELECTRIC	17,850	17,850	18,501	-	(651)	-4%
ENERGY: FUEL OIL	18,900	18,900	16,470	-	2,430	13%
NON-ENERGY: WATER	1,298	1,298	2,350	-	(1,052)	-81%
REPAIR/MAINT: OFFICE EQUIPMENT	8,343	17,743	18,562	-	(819)	-5%
COMMUNICATION: TELEPHONE	9,785	9,785	9,610	-	175	2%
COMMUNICATION: POSTAGE	412	412	229	-	183	44%
COMMUNICATION: ADVERTISING	412	412	1,230	-	(818)	-199%
SUPPLIES: OFFICE	2,060	2,060	1,594	-	466	23%
OTH CHGS: IN-STATE TRAVEL	309	309	110	-	199	64%
Sub-Total: HIGHWAY DEPARTMENT	<u>\$ 840,441</u>	<u>\$ 851,441</u>	<u>\$ 847,015</u>	<u>\$ -</u>	<u>\$ 4,426</u>	1%
422 HIGHWAY CONST. & MAINTAINENCE						
REPAIR/MAINT: VEHICLES/EQUIP	\$ 76,123	\$ 76,123	\$ 82,438	\$ 633	\$ (6,948)	-9%
REPAIR/MAINT: CATCH BASIN CLNG	23,690	23,690	55,323	-	(31,633)	-134%
REPAIR/MAINT: MARK/PAVE STREET	25,155	25,155	32,242	-	(7,087)	-28%
REPAIR/MAINT: GODFREY BROOK	12,360	166,906	188,387	-	(21,481)	-13%
REP/MAINT: MAJOR STREET PROJECT	500,000	500,000	449,272	-	50,728	10%
SUPPLIES: GASOLINE	42,000	42,000	(9,042)	-	51,042	122%
SUPPLIES: SIGNS-STREET/SQUARE	16,480	16,480	18,963	-	(2,483)	-15%
SUPPLIES: STREET MAINTENANCE	82,709	71,709	58,063	-	13,646	19%
SUPPLIES: UNIFORMS/SHOES	10,377	10,377	11,375	-	(998)	-10%
CAP OUT: SIDEWALK CONSTRUCTION	10,300	10,300	44,700	-	(34,400)	-334%
CAP OUT: DRAINAGE	10,300	10,300	11,171	-	(871)	-8%
ADDT EQUIP: HIGHWAY EQUIP	50,000	50,000	58,225	-	(8,225)	-16%
Sub-Total: HIGHWAY CONST. & MAINT.	<u>\$ 859,494</u>	<u>\$ 1,003,040</u>	<u>\$ 1,001,116</u>	<u>\$ 633</u>	<u>\$ 1,290</u>	0%
423 SNOW & ICE REMOVAL						
SALARIES & WAGES, OVERTIME	\$ 90,000	\$ 90,000	\$ 130,060	\$ -	\$ (40,060)	-45%
REPAIR/MAINT: EQUIPMENT	55,000	55,000	104,098	-	(49,098)	-89%
OTH PROP: SNOW REMOVL CONTRCTS	150,000	150,000	199,350	-	(49,350)	-33%
SUPPLIES: GASOLINE	55,000	55,000	88,631	-	(33,631)	-61%
SUPPLIES: SAND & SALT	150,000	150,000	315,873	-	(165,873)	-111%
Sub-Total: SNOW & ICE REMOVAL	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 838,013</u>	<u>\$ -</u>	<u>\$ (338,013)</u>	-68%
424 STREET LIGHTING						
ENERGY: ELECTRIC	\$ 236,250	\$ 236,250	\$ 231,522	\$ -	\$ 4,728	2%
Sub-Total: STREET LIGHTING	<u>\$ 236,250</u>	<u>\$ 236,250</u>	<u>\$ 231,522</u>	<u>\$ -</u>	<u>\$ 4,728</u>	2%
425 ON-STREET PARKING						
SALARIES & WAGES	\$ 41,465	\$ 41,465	\$ 37,617	\$ -	\$ 3,848	9%
ENERGY: ELECTRIC/GAS	3,946	3,946	-	-	3,946	100%
REPAIR/MAINT: PARKING METERS	50	50	-	-	50	100%
REPAIR/MAINT: MARK/PAVE STREET	2,400	2,400	-	-	2,400	100%
OTH PROP: SNOW REMOVL CONTRCTS	175	175	-	-	175	100%
PROF/TECH: DATA PROCESSING	2,600	2,600	3,831	-	(1,231)	-47%
COMMUNICATION: PRINTING	1,600	1,600	720	-	880	55%
COMMUNICATION: POSTAGE	1,000	1,000	1,000	-	-	0%
COMMUNICATION: LEGAL AD/NOTICE	1,000	1,000	406	-	594	59%
SUPPLIES: OFFICE	920	920	1,335	-	(415)	-45%
SUPPLIES: UNIFORMS	50	50	-	-	50	100%
OTH CHGS: INSURANCE	800	600	662	-	(62)	-10%
UNCLASSIFIED: MISCELLANEOUS	200	200	216	-	(16)	-8%
REPL EQUIP: OFFICE/FURNITURE	200	200	-	-	200	100%
Sub-Total: ON-STREET PARKING	<u>\$ 56,206</u>	<u>\$ 56,206</u>	<u>\$ 45,787</u>	<u>\$ -</u>	<u>\$ 10,419</u>	19%

**TOWN OF MILFORD MASSACHUSETTS
EXPENDITURES BY DEPARTMENT
JUNE 30, 2008**

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
431 WASTE COLLECTION						
SALARIES & WAGES	\$ 55,570	\$ 55,570	\$ 45,526	\$ -	\$ 10,044	18%
ENERGY: ELECTRIC	515	515	624	-	(109)	-21%
RENT/LEASE: DUMPSTERS	51,360	51,360	-	-	51,360	100%
OTH PROP: RUBBISH REMOVAL	1,571,288	1,571,288	1,634,569	-	(63,281)	-4%
CONDO RUBBISH REIMBURSEMENT	76,460	76,460	-	-	76,460	100%
OTH PROP: METAL & APPLIANCES	17,480	17,480	5,761	-	11,719	67%
OTH PROP: CONSTRUCT/DEMOLITION	49,170	49,170	17,865	-	31,305	64%
OTH PROP: OTHER DISPOSALS	27,320	27,320	25,065	-	2,255	8%
COMMUNICATION: TELEPHONE	280	280	292	-	(12)	-4%
Sub-Total: WASTE COLLECTION	<u>\$ 1,849,443</u>	<u>\$ 1,849,443</u>	<u>\$ 1,729,701</u>	<u>\$ -</u>	<u>\$ 119,742</u>	6%
491 CEMETERY DEPARTMENT						
SALARIES & WAGES	\$ 66,723	\$ 70,723	\$ 70,591	\$ -	\$ 132	0%
OTH PCH SVC: INTERNMENTS	12,360	9,160	6,750	-	2,410	26%
SUPPLIES: GROUNDSKEEPING	10,360	11,660	13,729	96	(2,164)	-19%
Sub-Total: CEMETERY DEPARTMENT	<u>\$ 89,443</u>	<u>\$ 91,543</u>	<u>\$ 91,070</u>	<u>\$ 96</u>	<u>\$ 377</u>	0%
495 TREE WARDEN						
SALARIES AND WAGES	\$ 5,983.0	\$ 5,983.0	\$ 5,983.0	\$ -	\$ -	0%
REPAIR MAINT: STUMP REMOVAL	6,500	6,500	5,350	-	1,150	18%
REPAIR MAINT: LIMB REMOVAL	45,000	45,000	44,933	-	67	0%
UNCLASSIFIED: MISCELLANEOUS	22,312	22,312	23,403	-	(1,091)	-5%
Sub-Total: TREE WARDEN	<u>\$ 79,795</u>	<u>\$ 79,795</u>	<u>\$ 79,670</u>	<u>\$ -</u>	<u>\$ 125</u>	0%
TOTAL PUBLIC WORKS & FACILITIES	<u>\$ 4,594,967</u>	<u>\$ 4,751,613</u>	<u>\$ 4,947,700</u>	<u>\$ 729</u>	<u>\$ (196,816)</u>	

**TOWN OF MILFORD MASSACHUSETTS
EXPENDITURES BY DEPARTMENT
JUNE 30, 2008**

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
HUMAN SERVICES						
510 HEALTH DEPARTMENT						
SALARIES & WAGES	\$ 234,571	\$ 234,571	\$ 226,784	\$ -	\$ 7,787	3%
PROF/TECH: EDUCATIONAL SEMINAR	570	570	445	-	125	22%
COMMUNICATION: ADVERTISING	2,030	2,030	1,574	-	456	22%
OTH PCH SVC: MOSQUITO CONTROL	2,250	2,250	2,261	-	(11)	-1%
SUPPLIES: OFFICE	2,040	2,040	2,057	-	(17)	-1%
SUPPLIES: BOOKS	120	120	81	-	39	33%
OTH CHGS: IN-STATE TRAVEL	4,453	4,453	4,453	-	0	0%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	570	570	570	-	0	0%
Sub-Total: HEALTH DEPARTMENT	<u>\$ 246,604</u>	<u>\$ 246,604</u>	<u>\$ 238,226</u>	<u>\$ -</u>	<u>\$ 8,378</u>	3%
522 VISITING NURSES ASSOCIATION						
PROF/TECH: MEDICAL/DENTAL	\$ 47,916	\$ 62,916	\$ 57,821	\$ -	\$ 5,095	8%
Sub-Total: VISITING NURSES ASSOCIATION	<u>\$ 47,916</u>	<u>\$ 62,916</u>	<u>\$ 57,821</u>	<u>\$ -</u>	<u>\$ 5,095</u>	8%
524 DENTAL CLINIC						
SALARIES & WAGES	\$ 6,235	\$ 6,235	\$ 6,235	\$ -	\$ -	0%
SUPPLIES: MEDICAL	191	191	78	-	113	59%
Sub-Total: DENTAL CLINIC	<u>\$ 6,426</u>	<u>\$ 6,426</u>	<u>\$ 6,313</u>	<u>\$ -</u>	<u>\$ 113</u>	2%
528 INSPECTOR OF ANIMALS						
SALARIES & WAGES	\$ 2,189	\$ 2,189	\$ 2,187	\$ -	\$ 2	0%
UNCLASSIFIED: MISCELLANEOUS	456	456	-	-	456	100%
Sub-Total: INSPECTOR OF ANIMALS	<u>\$ 2,645</u>	<u>\$ 2,645</u>	<u>\$ 2,187</u>	<u>\$ -</u>	<u>\$ 458</u>	17%
541 COUNCIL ON AGING						
REPAIR/MAINT: VEHICLES	\$ 46,285	\$ 46,285	\$ 46,008	\$ -	\$ 277	1%
COMMUNICATION: TELEPHONE	2,300	2,300	2,187	-	113	5%
SUPPLIES: OFFICE	1,825	1,825	1,792	-	33	2%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,150	1,150	650	-	500	43%
UNCLASSIFIED: MISCELLANEOUS	200	200	-	-	200	100%
UNCLASSIFIED: ACTIVITY EXPENSE	1,739	1,739	2,861	-	(1,122)	-65%
Sub-Total: COUNCIL ON AGING	<u>\$ 53,499</u>	<u>\$ 53,499</u>	<u>\$ 53,498</u>	<u>\$ -</u>	<u>\$ 1</u>	0%
542 YOUTH SERVICES						
SALARIES & WAGES	\$ 47,481	\$ 47,481	\$ 47,394	\$ -	\$ 87	0%
Sub-Total: YOUTH SERVICES	<u>\$ 47,481</u>	<u>\$ 47,481</u>	<u>\$ 47,394</u>	<u>\$ -</u>	<u>\$ 87</u>	0%
543 VETERANS SERVICES						
SALARIES & WAGES	\$ 30,059	\$ 30,059	\$ 30,058	\$ -	\$ 1	0%
PROF/TECH: MEMORIAL ENGRAVINGS	900	900	122	-	778	86%
COMMUNICATION: PRINTING	100	100	-	-	100	100%
SUPPLIES: OFFICE/PARADE	2,500	2,500	1,442	-	1,058	42%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	400	400	584	-	(184)	-46%
OTH CHGS: FLAGS	2,700	2,700	2,275	-	425	16%
OTH CHGS: ORDINARY BENEFITS	133,680	133,680	128,938	-	4,742	4%
OTH CHGS: FUEL	16,800	16,800	25,075	-	(8,275)	-49%
OTH CHGS: DOCTOR	3,600	18,600	2,844	-	15,756	85%
OTH CHGS: MEDICATION	12,000	12,000	8,889	-	3,111	26%
OTH CHGS: HOSPITAL	600	600	1,675	-	(1,075)	-179%
OTH CHGS: DENTAL	2,600	2,600	2,776	-	(176)	-7%
OTH CHGS: MISC BENEFITS	36,400	36,400	45,709	-	(9,309)	-26%
OTH CHGS: INVESTIGATIONS	800	800	525	-	275	34%
REPL EQUIP: OFFICE/FURNITURE	1,000	1,000	-	522	478	48%
Sub-Total: VETERANS SERVICES	<u>\$ 244,139</u>	<u>\$ 259,139</u>	<u>\$ 250,912</u>	<u>\$ 522</u>	<u>\$ 7,705</u>	3%
549 COMMISSION ON DISABILITY						
UNCLASSIFIED: MISCELLANEOUS	\$ 1,041	\$ 1,041	\$ 934	\$ -	\$ 107	10%
Sub-Total: COMMISSION ON DISABILITY	<u>\$ 1,041</u>	<u>\$ 1,041</u>	<u>\$ 934</u>	<u>\$ -</u>	<u>\$ 107</u>	10%
TOTAL HUMAN SERVICES	<u>\$ 649,751</u>	<u>\$ 679,751</u>	<u>\$ 657,285</u>	<u>\$ 522</u>	<u>\$ 21,944</u>	

**TOWN OF MILFORD MASSACHUSETTS
EXPENDITURES BY DEPARTMENT
JUNE 30, 2008**

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
CULTURAL & RECREATION						
610 LIBRARY						
SALARIES & WAGES	\$ 712,262	\$ 692,262	\$ 694,387	\$ -	\$ (2,125)	0%
LIBRARY DIRECTOR'S SALARY	70,556	70,500	66,903	-	3,597	5%
SALARIES & WAGES, OVERTIME	213	213	218	-	(5)	-2%
OTH PER SVC: TUITION REIMBURSE	4,000	-	-	-	-	0%
OTH PER SVC: UNIFORM ALLOWANCE	400	400	234	-	166	42%
ENERGY: ELECTRIC	29,000	29,000	31,716	-	(2,716)	-9%
ENERGY: GAS HEATING	17,000	17,000	18,488	-	(1,488)	-9%
NON-ENERGY: WATER	630	630	705	-	(75)	-12%
REPAIR/MAINT: BUILDING/GROUNDS	5,813	5,813	3,652	-	2,161	37%
REPAIR/MAINT: OFFICE EQUIPMENT	3,000	3,000	4,904	-	(1,904)	-63%
RENT/LEASE: COMPUTER SERVICES	29,500	29,500	29,824	-	(324)	-1%
PROF/TECH: CONSULTANT	-	30,000	23,148	-	6,854	23%
COMMUNICATION: TELEPHONE	1,900	1,900	2,198	-	(298)	-16%
COMMUNICATION: POSTAGE	1,200	1,200	986	-	214	18%
COMMUNICATION: ADVERTISING	-	-	335	-	(335)	0%
SUPPLIES: OFFICE	1,500	1,500	1,883	-	(383)	-26%
SUPPLIES: PROCESSING	4,000	4,000	3,080	-	920	23%
SUPPLIES: COMPUTER	2,000	2,000	2,450	-	(450)	-23%
SUPPLIES: CUSTODIAL/CLEANING	2,500	2,500	1,926	-	574	23%
SUPPLIES: BOOKS	58,866	52,922	54,845	-	(1,923)	-4%
SUPPLIES: AUDIO VISUAL/SFTWARE	10,000	10,000	12,023	-	(2,023)	-20%
SUPPLIES: PERIODICALS	9,000	9,000	9,669	-	(669)	-7%
SUPPLIES: PROGRAM SUPPLIES	500	500	308	-	192	38%
OTH CHGS: IN-STATE TRAVEL	2,000	2,000	1,087	-	913	46%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,500	1,500	482	-	1,018	68%
ADDT EQUIP: OFFICE/FURNITURE	1,500	1,500	2,019	-	(519)	-35%
REPL EQUIP: DATA PROCESSING	1,200	1,200	935	-	265	22%
Sub-Total: LIBRARY	<u>\$ 970,040</u>	<u>\$ 970,040</u>	<u>\$ 968,403</u>	<u>\$ -</u>	<u>\$ 1,637</u>	<u>0%</u>
650 PARKS						
SALARIES & WAGES	\$ 379,165	\$ 379,165	\$ 376,388	\$ -	\$ 2,777	1%
ENERGY: ELECTRIC	10,500	10,500	13,109	-	(2,609)	-25%
NON-ENERGY: WATER	16,800	16,800	23,163	-	(6,363)	-38%
REPAIR/MAINT: ATHLETIC FIELD	3,877	3,877	900	-	2,977	77%
REPAIR/MAINT: POOL	8,156	8,156	14,639	-	(6,483)	-79%
REPAIR/MAINT: OFFICE EQUIPMENT	30,104	30,104	28,525	-	1,579	5%
REPAIR/MAINT: LIGHTS/ATHLT FLD	1,083	1,083	188	-	895	83%
OTH PROP: LANDFILL CAP MONITOR	27,335	27,335	22,835	-	4,500	16%
COMMUNICATION: TELEPHONE	1,060	1,060	1,559	-	(499)	-47%
SUPPLIES: GROUNDSKEEPING	24,423	24,423	19,903	-	4,520	19%
SUPPLIES: GASOLINE	7,350	7,350	11,378	-	(4,028)	-55%
SUPPLIES: OTHER	6,817	6,817	7,946	-	(1,129)	-17%
SUPPLIES: UNIFORM/SHOES	5,665	5,665	-	-	5,665	100%
SUPPLIES: CHEMICALS	-	-	6,787	-	(6,787)	0%
UNCLASSIFIED: MISCELLANEOUS	7,946	7,946	6,763	-	1,183	15%
REPL EQUIP: PARK & REC	12,576	12,576	5,870	-	6,706	53%
Sub-Total: PARKS	<u>\$ 542,857</u>	<u>\$ 542,857</u>	<u>\$ 539,952</u>	<u>\$ -</u>	<u>\$ 2,905</u>	<u>1%</u>
691 HISTORICAL COMMISSION						
UNCLASSIFIED: MISCELLANEOUS	\$ 1,509	\$ 1,509	\$ 690	\$ -	\$ 819	54%
Sub-Total: HISTORICAL COMMISSION	<u>\$ 1,509</u>	<u>\$ 1,509</u>	<u>\$ 690</u>	<u>\$ -</u>	<u>\$ 819</u>	<u>54%</u>
693 COMMUNITY USE						
0 SALARIES & WAGES						
SALARIES: COMMUNITY USE APPROP	\$ 50,773	\$ 50,773	\$ 50,771	\$ -	\$ 2	0%
Sub-Total: COMMUNITY USE	<u>\$ 50,773</u>	<u>\$ 50,773</u>	<u>\$ 50,771</u>	<u>\$ -</u>	<u>\$ 2</u>	<u>0%</u>
TOTAL CULTURAL & RECREATION	<u><u>\$ 1,565,179</u></u>	<u><u>\$ 1,565,179</u></u>	<u><u>\$ 1,559,817</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 5,362</u></u>	

TOWN OF MILFORD MASSACHUSETTS
EXPENDITURES BY DEPARTMENT
JUNE 30, 2008

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
DEBT SERVICE						
710 MATURING DEBT						
DBT PRN: A27 6/95 LANDFILL CAP	\$ 120,000	\$ 120,000	\$ 120,000	\$ -	\$ -	0%
DBT PRN: A11 2/92 MEMORIAL SCH	201,500	201,500	201,500	-	-	0%
DBT PRN: A28 6/95 LADDER TRUCK	30,000	30,000	30,000	-	-	0%
DBT PRN: A5 3/89BRCH ST FIR STA	150,000	150,000	150,000	-	-	0%
DBT PRN: A10 2/92 STACY MID #2	10,000	10,000	10,000	-	-	0%
DBT PRN: A10 2/92 STACY MID #3	675,000	675,000	675,000	-	-	0%
DBT PRN: A28 6/93 POL STA RENOV	265,000	265,000	265,000	-	-	0%
DBT PRN: A10 2/92 STACY MID #4	74,500	74,500	74,500	-	-	0%
DBT PRN: A41 5/97GODFREY/OBRIEN	66,500	66,500	66,500	-	-	0%
DBT PRN: A30 5/99GERIATRC RENOV	28,000	28,000	28,000	-	-	0%
DBT PRN: A14 10/00MEMORIAL HALL	95,000	95,000	95,000	-	-	0%
DBT PRN: A24 10/00SPRUCE ST FIR	190,000	190,000	190,000	-	-	0%
DBT PRN: A23 5/02 CONSIGLI LAND	65,000	65,000	65,000	-	-	0%
DBT PRN: A1 2/02 MHS ASBESTOS	55,000	55,000	55,000	-	-	0%
DBT PRN: A23 5/01 SENIOR CENTER	150,000	150,000	150,000	-	-	0%
DBT PRN: A1 1/03 MSE REPAIRS	20,000	20,000	20,000	-	-	0%
DBT PRN: A16 5/02 MHS ROOF	55,000	55,000	55,000	-	-	0%
DBT PRN: A14 2/06 CUERONI PROP	150,000	150,000	150,000	-	-	0%
DBT PRN: A1 1/03 MEM&BRK RENOV	345,000	345,000	345,000	-	-	0%
DBT PRN: A2'05+A23'06 GER AUTH	60,000	60,000	60,000	-	-	0%
DBT PRN: A1'03 BRK 2%(5 SCH) #2	-	-	-	-	-	0%
DBT PRN: A16 10/05 LIBRARY RNOV	-	-	-	-	-	0%
DBT PRN: A1 1/03 MHS(5 SCH PRJ)	-	-	-	-	-	0%
DBT PRN: A1 1/03 WDL(5 SCH PRJ)	-	-	-	-	-	0%
DBT PRN: LTD BONDS - CALLS	-	-	-	-	-	0%
Sub-Total: MATURING DEBT	<u>\$ 2,805,500</u>	<u>\$ 2,805,500</u>	<u>\$ 2,805,500</u>	<u>\$ -</u>	<u>\$ -</u>	0%
751 INTEREST-LONG TERM						
DBT INT: A27 6/95 LANDFILL CAP	\$ 31,233	\$ 31,233	\$ 31,233	\$ -	\$ 1	0%
DBT INT: A11 2/92 MEMORIAL SCH	85,584	85,584	85,584	-	1	0%
DBT INT: A28 6/95 LADDER TRUCK	6,628	6,628	6,628	-	1	0%
DBT INT: A5 3/89BRCH ST FIR STA	22,468	22,468	22,468	-	1	0%
DBT INT: A10 2/92 STACY MID #1	1,630	1,630	975	-	655	40%
DBT INT: A10 2/92 STACY MID #3	226,163	226,163	121,350	-	104,813	46%
DBT INT: A28 6/93 POL STA RENOV	104,415	104,415	104,415	-	-	0%
DBT INT: A10 2/92 STACY MID #4	31,581	31,581	31,581	-	0	0%
DBT INT: A41 5/97GODFREY/OBRIEN	40,699	40,699	40,699	-	1	0%
DBT INT: A30 5/99GERIATRC RENOV	16,852	16,852	16,852	-	-	0%
DBT INT: A14 10/00MEMORIAL HALL	49,803	49,803	49,803	-	0	0%
DBT INT: A24 10/00SPRUCE ST FIR	107,895	107,895	107,895	-	-	0%
DBT INT: A23 5/02 CONSIGLI LAND	36,538	36,538	36,538	-	1	0%
DBT INT: A1 2/02 MHS ASBESTOS	11,564	11,564	11,564	-	0	0%
DBT INT: A23 5/01 SENIOR CENTER	86,101	86,101	86,101	-	(0)	0%
DBT INT: A1 1/03 MSE REPAIRS	16,316	16,316	16,971	-	(655)	-4%
DBT INT: A16 5/02 MHS ROOF	46,366	46,366	46,365	-	1	0%
DBT INT: A14 2/06 CUERONI PROP	128,813	128,813	128,814	-	(1)	0%
DBT INT: A1 1/03 MEM&BRK RENOV	458,419	458,419	458,419	-	0	0%
DBT INT: A2'05+A23'06 GER AUTH	508,913	508,913	508,913	-	1	0%
Sub-Total: INTEREST-LONG TERM	<u>\$ 2,017,981</u>	<u>\$ 2,017,981</u>	<u>\$ 1,913,163</u>	<u>\$ -</u>	<u>\$ 104,818</u>	5%
752 INTEREST-SHORT TERM						
S/T INT: BOND ANTICIPATN NOTES	\$ 280,000	\$ 280,000	\$ 286,250	\$ -	\$ (6,250)	-2%
S/T INT: ABATEMENT INTEREST	14,000	14,000	5,458	-	8,542	61%
S/T INT: GRNT ANTICIPATN NOTES	6,000	6,000	-	-	6,000	100%
Sub-Total: INTEREST-SHORT TERM	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 291,708</u>	<u>\$ -</u>	<u>\$ 8,292</u>	3%
TOTAL DEBT SERVICE	<u><u>5,123,481</u></u>	<u><u>5,123,481</u></u>	<u><u>5,010,371</u></u>	<u><u>-</u></u>	<u><u>113,110</u></u>	

**TOWN OF MILFORD MASSACHUSETTS
EXPENDITURES BY DEPARTMENT
JUNE 30, 2008**

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
EMPLOYEE BENEFITS						
911 RETIREMENT & PENSION CONTRIB.						
FRINGE: HEALTH INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	0%
FRINGE: RETIREMENT FUND	2,303,092	2,303,092	2,303,092	-	-	0%
FRINGE: NON-CONTRIB PENSIONS	60,000	60,478	60,477	-	1	0%
Sub-Total: RETIREMENT & PENSION CONT	<u>\$ 2,363,092</u>	<u>\$ 2,363,570</u>	<u>\$ 2,363,569</u>	<u>\$ -</u>	<u>\$ 1</u>	0%
912 WORKER'S COMPENSATION						
FRINGE: WORKERS COMPENSATION	\$ 205,757	\$ 205,757	\$ 173,572	\$ -	\$ 32,185	16%
Sub-Total: WORKER'S COMPENSATION	<u>\$ 205,757</u>	<u>\$ 205,757</u>	<u>\$ 173,572</u>	<u>\$ -</u>	<u>\$ 32,185</u>	16%
913 UNEMPLOYMENT COMPENSATION						
FRINGE: UNEMPLOYMENT INS-TOWN	\$ 40,000	\$ 40,000	\$ 24,035	\$ -	\$ 15,965	40%
FRINGE: UNEMPLOYMNT INS-SCHOOL	60,000	60,000	27,658	-	32,342	54%
Sub-Total: UNEMPLOYMENT COMPENSATI	<u>\$ 100,000</u>	<u>\$ 100,000</u>	<u>\$ 51,693</u>	<u>\$ -</u>	<u>\$ 48,307</u>	48%
914 EMPLOYEE HEALTH INSURANCE						
FRINGE: HEALTH INSURANCE	\$ 6,100,000	\$ 6,100,000	\$ 6,076,148	\$ -	\$ 23,852	0%
FRINGE: MEDICARE	525,000	525,000	463,952	-	61,048	12%
Sub-Total: EMPLOYEE HEALTH INSURANCE	<u>\$ 6,625,000</u>	<u>\$ 6,625,000</u>	<u>\$ 6,540,100</u>	<u>\$ -</u>	<u>\$ 84,900</u>	1%
TOTAL EMPLOYEE BENEFITS	<u>9,293,849</u>	<u>9,294,327</u>	<u># 9,128,935</u>	<u># -</u>	<u># 165,392</u>	
SUMMARY TOTALS:						
GENERAL GOVERNMENT	\$ 3,001,878	\$ 3,148,262	\$ 2,786,412	\$ 27,120	\$ 334,730	11%
PUBLIC SAFETY	8,089,867	8,089,867	7,996,774	-	93,093	1%
EDUCATION	36,143,292	36,506,044	36,126,653	350,179	29,212	0%
PUBLIC WORKS & FACILITIES	4,594,967	4,751,613	4,947,700	729	(196,816)	-4%
HUMAN SERVICES	649,751	679,751	657,285	522	21,944	3%
CULTURAL & RECREATION	1,565,179	1,565,179	1,559,818	-	5,361	0%
DEBT SERVICE	5,123,481	5,123,481	5,010,371	-	113,110	2%
EMPLOYEE BENEFITS	<u>9,293,849</u>	<u>9,294,327</u>	<u>9,128,935</u>	<u>-</u>	<u>165,392</u>	2%
SUB TOTALS	<u>\$ 68,462,264</u>	<u>\$ 69,158,524</u>	<u>\$ 68,213,949</u>	<u>\$ 378,550</u>	<u>\$ 566,025</u>	1%
Less Expenses Reported as Transfers Out on Schedule A-2:						
General Government - Department 194			(79,769)	-	79,769	
Public Works & Facilities - Department 425			(600)	-	600	
Employee Benefits - Department 914 (Change in process to part Transfer / part Expense)			(4,575,000)			
GRAND TOTAL	<u>\$ 68,462,264</u>	<u>\$ 69,158,524</u>	<u>\$ 63,558,580</u>	<u>\$ 378,550</u>	<u>\$ 646,394</u>	

**TOWN OF MILFORD MASSACHUSETTS
REPORT OF GENERAL FUND ARTICLES
JUNE 30, 2008**

SCHEDULE A-5

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
122 SELECTMEN						
A1: POLICE/FIRE MEDICAL 11/99	\$ -	\$ 3,410	\$ 3,410	\$ -	\$ -	0%
A23: ADDL ENVIRON CLEANUP 10/04	-	9,753	9,753	-	-	0%
A45:RT 16 TRAFFIC IMPROV 10/04	-	28,050	12,867	-	15,183	54%
A27:ALT RTE STDY-CONSULT 10/05	-	10,500	-	-	10,500	100%
A43: CUERONI-RAZE BLDGS 06/06	-	2,562	-	-	2,562	100%
A1: JULY 4 '07 FIREWORKS 10/06	-	18,000	18,000	-	-	0%
A5: GIS MAP/CONSERV COMM 10/06	-	780	780	-	-	0%
A:21 PLAN/RENOV ATHL FLD 10/06	-	30,165	20,200	-	9,965	33%
A35:NAT'L HAZRD MITIG PLN 5/07	-	3,000	-	-	3,000	100%
A55:LOUISA LAK WEED CONTR 5/07	-	5,200	4,950	-	250	5%
A1: JULY 4 '08 FIREWORKS 10/07	-	18,000	-	-	18,000	100%
OCCUPNCY LAW A6-10/06+A5-10/07	-	90,309	70,490	-	19,819	22%
UPR TH FLOOR A51-5/07 + A18-10/07	-	58,750	58,750	-	-	0%
A30:GDFRY/OBRN BRK CNSLT 10/07	-	5,000	-	-	5,000	100%
A23:TRAFFIC AUDIO SIGNALS 5/08	-	9,660	-	-	9,660	100%
A39:FINANCIAL SYSTEM UPGR 5/08	-	78,000	-	-	78,000	100%
A40,A25 UPR CHAS TRL 5/07,5/08	-	90,000	75,723	-	14,277	16%
A41:DRAPER MEMRIAL REPAIR 5/08	-	8,750	-	-	8,750	100%
Sub-Total: SELECTMEN	<u>\$ -</u>	<u>\$ 469,889</u>	<u>\$ 274,923</u>	<u>\$ -</u>	<u>\$ 194,966</u>	51%
145 TOWN TREASURER						
A53: GASB45 CONSULTNT FEE 5/07	\$ -	\$ 20,000	\$ 10,200	\$ -	\$ 9,800	49%
Sub-Total: TOWN TREASURER	<u>\$ -</u>	<u>\$ 20,000</u>	<u>\$ 10,200</u>	<u>\$ -</u>	<u>\$ 9,800</u>	49%
151 LEGAL DEPARTMENT						
A35: DEFEND LAND TAKINGS 6/90	\$ -	\$ 2,238	\$ 158	\$ -	\$ 2,080	93%
Sub-Total: LEGAL DEPARTMENT	<u>\$ -</u>	<u>\$ 2,238</u>	<u>\$ 158</u>	<u>\$ -</u>	<u>\$ 2,080</u>	93%
TOTAL GENERAL GOVERNMENT ARTICLES	<u>\$ -</u>	<u>\$ 492,127</u>	<u>\$ 285,281</u>	<u>\$ -</u>	<u>\$ 206,846</u>	
220 FIRE DEPARTMENT						
A26: REPLACEMENT FIRE TRUCK 10/06	\$ -	\$ 124,931	\$ 124,931	\$ -	\$ -	0%
A28: BRUSH TANKER FIT-UP 10/06	-	1,697	1,697	-	-	0%
A24: PURCH REPLACEMENT SUV 10/06	-	3,312	3,312	-	-	0%
Sub-Total: FIRE DEPARTMENT	<u>\$ -</u>	<u>\$ 129,940</u>	<u>\$ 129,940</u>	<u>\$ -</u>	<u>\$ -</u>	
TOTAL PUBLIC SAFETY	<u>\$ -</u>	<u>\$ 129,940</u>	<u>\$ 129,940</u>	<u>\$ -</u>	<u>\$ -</u>	
300 SCHOOL DEPARTMENT						
A24 MHS SECURITY ALARM 11/99	\$ -	\$ 1,295	\$ -	\$ -	\$ 1,295	100%
A10 MHS SAFETY EQUIP 10/01	-	3,875	-	-	3,875	100%
A26 MHS MEDIA CENTER 10/01	-	1,261	-	-	1,261	100%
A02 MHS ASBESTOS REMOV 01/02	-	9,543	-	-	9,543	100%
A21 BRK FURNITURE REPLACE 5/02	-	59	-	-	59	100%
A21 COMPUTER HW/SW 11/03	-	140	-	-	140	100%
A34 MHS EXT DOOR REPL-PH3 10/04	-	6,064	-	-	6,064	100%
A12 MSE LOCKER REPL 10/04	-	85	-	-	85	100%
A16 WDL REPL FLOORS 10/04	-	14,435	5,532	-	8,903	62%
A26 MHS REPL CRPETS-PH1 10/04	-	3,182	-	-	3,182	100%
A31 ALL SCH-FURN REPL-PH2 10/04	-	1,503	-	649	854	57%
A08 MHS-UPGRADE ELEVATOR 2/06	-	51,710	-	-	51,710	100%
A13 MHS PARKING LOT SURVEY 10/06	-	69,750	38,731	11,818	19,201	28%
Sub-Total: SCHOOL DEPARTMENT	<u>\$ -</u>	<u>\$ 162,902</u>	<u>\$ 44,263</u>	<u>\$ 12,467</u>	<u>\$ 106,172</u>	65%
TOTAL EDUCATION	<u>\$ -</u>	<u>\$ 162,902</u>	<u>\$ 44,263</u>	<u>\$ 12,467</u>	<u>\$ 106,172</u>	65%

SCHEDULE A-5

TOWN OF MILFORD MASSACHUSETTS
REPORT OF GENERAL FUND ARTICLES
JUNE 30, 2008

DEPARTMENT	DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	PCT. REM.
421 HIGHWAY DEPARTMENT	A30: HOWARD ST BRIDGE ENG SVC 6/06	\$ -	\$ (29,665)	\$ (29,665)	\$ -	\$ -	0%
	A27: REPAIR HOWARD ST BRIDGE 10/06	-	(42,300)	(42,300)	-	-	0%
	A29: PURCHASE DUMP TRUCK 10/06	-	165,000	165,000	-	-	0%
	A31: REPAIR/IMPROVE HVAC 10/06	-	4,382	-	-	4,382	100%
	A11: SIDEWALK TRACTOR 10/07	-	114,755	114,755	-	-	0%
	A32:A38 STRMWMTR MGT P2 5/07 + 5/08	-	64,500	43,907	-	20,593	32%
	Sub-Total: HIGHWAY DEPARTMENT	\$ -	\$ 276,772	\$ 251,797	\$ -	\$ 24,975	36%
431 WASTE COLLECTION	A8: UPGRADE XFER STA 10/04	\$ -	\$ 25,882	\$ -	\$ -	\$ 25,882	100%
	A13: REP/IMP XFR STATION 2/06	-	7,750	-	-	7,750	100%
	Sub-Total: WASTE COLLECTION	\$ -	\$ 33,632	\$ -	\$ -	\$ 33,632	100%
491 CEMETERY DEPARTMENT	A23: VERNON GROVE LAWNMOWER 10/07	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	0%
	Sub-Total: CEMETERY DEPARTMENT	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	0%
542 YOUTH SERVICES	A33: ARMORY FEAS STUDY 08/06	\$ -	\$ 49,834	\$ 30,600	\$ -	\$ 19,234	39%
	Sub-Total: YOUTH SERVICES	\$ -	\$ 49,834	\$ 30,600	\$ -	\$ 19,234	39%
TOTAL HUMAN SERVICES		\$ -	\$ 49,834	\$ 30,600	\$ -	\$ 19,234	
610 LIBRARY	A28: RECONFIG LIB SPACE 6/05	\$ -	\$ 2,414	\$ 1,309	\$ -	\$ 1,106	46%
	Sub-Total: LIBRARY	\$ -	\$ 2,414	\$ 1,309	\$ -	\$ 1,106	46%
650 PARKS	A32: REPL LIGHT-FINO FLD 06/04	\$ -	\$ 4,700	\$ -	\$ -	\$ 4,700	100%
	A32: REPL FENCE-MHS SFTBAL 6/04	-	4,683	1,740	-	2,943	63%
	A19: FINO FLD LIGHTS 10/04	-	38,897	-	-	38,897	100%
	A25:FINOPOLE/SVCPLN UPGRD10/05	-	30,000	-	-	30,000	100%
	A29: RIDING LAWNMOWER 06/06	-	1,026	1,026	-	-	0%
	A-19 FINO FLD LIGHT UPGR 10/06	-	30,000	-	-	30,000	100%
	A24: PARKS PICKUP TRUCK 10/07	-	25,000	-	-	25,000	100%
	A29: FINO FLD LIGHT UPGR 10/07	-	30,000	-	-	30,000	100%
	Sub-Total: PARKS	\$ -	\$ 164,306	\$ 2,766	\$ -	\$ 161,540	99%
691 HISTORICAL COMMISSION	A32: N.PURCH SCHL REPS 06/04	\$ -	\$ 4,050	\$ -	\$ -	\$ 4,050	100%
	Sub-Total: HISTORICAL COMMISSION	\$ -	\$ 4,050	\$ -	\$ -	\$ 4,050	100%
TOTAL CULTURAL & RECREATIONAL		\$ -	\$ 170,771	\$ 4,075	\$ -	\$ 166,696	
TOTAL GENERAL FUND ARTICLES		\$ -	\$ 1,320,978	\$ 750,956	\$ 12,467	\$ 557,555	62%

**TOWN OF MILFORD MASSACHUSETTS
ASSESSMENTS
AS OF JUNE 30, 2008**

SCHEDULE A-6

ASSESSMENTS	ASSESSMENTS BUDGETED FISCAL 2008	EXPENDED AS OF June 30, 2008	FAVORABLE OR (UNFAVORABLE)
County Assessment A-1	\$ 37,024	\$ 37,024	\$ -
Special Education Ch 71B, S10-12, D2	\$ 14,882	\$ 17,945	\$ (3,063)
School Choice Assessment	\$ 644,762	\$ 598,361	\$ 46,401
Mosquito Control / B4	\$ 40,200	\$ 40,166	\$ 34
Air Pollution / B5	\$ 6,966	\$ 6,966	\$ -
Metro Area Planning Council / B6	\$ 7,968	\$ 7,968	\$ -
RMV Non-renewal Surcharge / B8	\$ 28,080	\$ 35,960	\$ (7,880)
Charter School Sending Tuition	\$ 8,599	\$ -	\$ 8,599
Total Assessments	\$ 788,481	\$ 744,390	\$ 44,091

SUMMARY OF GENERAL FUND EXPENDITURES:

	ADJUSTED BUDGET FY2008	EXPENDED (Excl. Encumb.) AS OF June 30, 2008	FAVORABLE OR (UNFAVORABLE)
General Fund Expenses (Sched A-4)	\$ 69,158,524	\$ 63,558,580	\$ 5,599,944
General Fund Articles (Sched A-5)	\$ 1,350,544	\$ 750,956	\$ 599,588
General Fund Assessments (Sched A-6)	\$ 788,481	\$ 744,390	\$ 44,091
Total G/F Expenditures (Excl. Transfers)	\$ 71,297,549	\$ 65,053,926	\$ 6,243,623
General Fund Transfers Out (Sched A-4)	\$ -	\$ 4,655,369	\$ (4,655,369)
Total General Fund Expenditures	\$ 71,297,549	\$ 69,709,295	\$ 1,588,254

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET
JUNE 30, 2008
ALL SPECIAL REVENUE FUNDS**

Schedule B-1

	SCHOOL LUNCH 22	HIGHWAY IMPRVMT 23	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTALS MEMO ONLY
ASSETS							
Unrestricted Checking	\$ 24,554	\$ 89,985	\$ 1,744,380	\$ 407,561	\$ 540,786	\$ 14,148	\$ 2,821,414
Due from the Commonwealth	\$ -	\$ 1,076,495	\$ 986,960	\$ -	\$ -	\$ 1,091,754	\$ 3,155,209
Amts to be Prov for Pay of Note	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Total Assets	\$ 24,554	\$ 1,266,480	\$ 2,731,340	\$ 407,561	\$ 540,786	\$ 1,105,902	\$ 6,076,623
LIABILITIES							
Accounts Payable	\$ 2,302	\$ 75,438	\$ 118,403	\$ 51,058	\$ 1,793	\$ 15,060	\$ 264,054
Deferred Revenue		\$ 1,076,495	\$ 986,960	\$ -	\$ -	\$ 1,091,754	\$ 3,155,209
Notes Payable	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Total Liabilities	\$ 2,302	\$ 1,251,933	\$ 1,105,363	\$ 51,058	\$ 1,793	\$ 1,106,814	\$ 3,519,263
FUND BALANCES							
Unreserved Fund Balance	\$ 22,252	\$ 14,547	\$ 1,625,977	\$ 356,503	\$ 538,993	\$ (912)	\$ 2,557,360
Total Fund Balances	\$ 22,252	\$ 14,547	\$ 1,625,977	\$ 356,503	\$ 538,993	\$ (912)	\$ 2,557,360
Total Liabilities & Fund Equity	\$ 24,554	\$ 1,266,480	\$ 2,731,340	\$ 407,561	\$ 540,786	\$ 1,105,902	\$ 6,076,623

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES
ALL SPECIAL REVENUE FUNDS
JUNE 30, 2008**

Schedule B-2

	SCHOOL LUNCH 22	HIGHWAY IMPROVEMENT 23	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTALS MEMO ONLY
REVENUES							
Departmental	\$ 856,828	\$ -	\$ 2,365,370	\$ -	\$ -	\$ -	\$ 3,222,198
Federal Receipts	\$ -	\$ -	\$ -	\$ 2,033,573	\$ -	\$ 453,450	\$ 2,487,023
State Receipts	\$ 410,698	\$ 1,076,495	\$ 1,575,121	\$ 1,012,636	\$ -	\$ -	\$ 4,074,950
Earnings on Investment	\$ 315	\$ -	\$ -	\$ 670	\$ -	\$ (24)	\$ 961
Gifts-Donations	\$ -	\$ -	\$ -	\$ -	\$ 176,853	\$ -	\$ 176,853
Total Revenues	\$ 1,267,841	\$ 1,076,495	\$ 3,940,491	\$ 3,046,879	\$ 176,853	\$ 453,426	\$ 9,961,985
EXPENDITURES							
General Government	\$ -	\$ -	\$ 5,993	\$ 12,756	\$ -	\$ 471,954	\$ 490,703
Public Safety	\$ -	\$ -	\$ 827,636	\$ 151,379	\$ -	\$ -	\$ 979,015
Education	\$ 1,246,487	\$ -	\$ 2,100,275	\$ 2,266,380	\$ -	\$ -	\$ 5,613,142
Human Services	\$ -	\$ -	\$ 14,288	\$ 39,447	\$ -	\$ -	\$ 53,735
Cultural & Recreation	\$ -	\$ -	\$ 940,826	\$ 144,727	\$ -	\$ -	\$ 1,085,553
Other (Retire Pay/Commwlth Ret)	\$ -	\$ -	\$ 96,304	\$ -	\$ -	\$ -	\$ 96,304
Capital Outlay	\$ -	\$ 1,193,999	\$ -	\$ -	\$ 4,207,953	\$ -	\$ 5,401,952
Total Expenditures	\$ 1,246,487	\$ 1,193,999	\$ 3,985,322	\$ 2,614,689	\$ 4,207,953	\$ 471,954	\$ 13,720,404
Rev Over/(Under) Expenditures	\$ 21,354	\$ (117,504)	\$ (44,831)	\$ 432,190	\$ (4,031,100)	\$ (18,528)	\$ (3,758,419)
OTHER FINANCING SOURCE/(USE)							
Proceeds of Notes	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Repayment of Notes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Transfers In	\$ -	\$ -	\$ -	\$ -	\$ 4,101,750	\$ -	\$ 4,101,750
Operating Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ (3,000)	\$ -	\$ (3,000)
Total Other Fin. Sources/Uses	\$ -	\$ 100,000	\$ -	\$ -	\$ 4,098,750	\$ -	\$ 4,198,750
Rev/Oth Fin Source Over/(Under) Expenditures/Oth Fin Uses	\$ 21,354	\$ (17,504)	\$ (44,831)	\$ 432,190	\$ 67,650	\$ (18,528)	\$ 440,331
Year-End Adjustment	\$ -	\$ -	\$ -	\$ -	\$ (70)	\$ -	\$ (70)
Fund Balance July 1, 2007	\$ 898	\$ 32,051	\$ 1,670,808	\$ (75,687)	\$ 471,413	\$ 17,616	\$ 2,117,099
Fund Balance June 30, 2008	\$ 22,252	\$ 14,547	\$ 1,625,977	\$ 356,503	\$ 538,993	\$ (912)	\$ 2,557,360

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2008
SCHOOL LUNCH PROGRAM - FUND 2200**

Schedule B2-a

BALANCE 7/1/2007	RECEIPTS			PAYMENTS		UNRESERVED FUND BALANCE
	GOVERNMENTAL	MEALS	INTEREST	PAYROLLS	EXPENSE	
\$ 898	\$ 410,698	\$ 856,828	\$ 315	\$ 573,787	\$ 672,700	\$ 22,252

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2008
HIGHWAY IMPROVEMENT PROGRAMS - FUND 2300**

Schedule B2-b

BALANCE 7/1/2007	RECEIPTS		EXPENDITURES		UNRESERVED BALANCE
	S.A.A.N.	COMMNWLTH	PMT OF G.A.N.	RD CONSTRUCT	
\$ 32,051	\$ -	\$ 1,176,495	\$ -	\$ 1,193,999	\$ 14,547

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
JUNE 30, 2008
REVOLVING - FUND 24**

Schedule B2-c

REVOLVING ACCOUNT NAME	BALANCE 7/1/2007	RECEIPTS	EXPENDITURES		BALANCE 6/30/2008
			PAYROLLS	EXPENSE	
Police Department Off Duty Payroll -2420	\$ (35,185)	\$ 729,015	\$ 768,254	\$ -	\$ (74,424)
Fire Department Off Duty Payroll - 2421	\$ 11,323	\$ 59,339	\$ 59,382	\$ -	\$ 11,280
School Department Athletic Events - 2474	\$ 3,593	\$ 114,785	\$ 28,697	\$ 89,584	\$ 97
School Dept. Lost Book Account - 2473	\$ 536	\$ 1,147	\$ -	\$ 891	\$ 792
Community Use Revolving - 2475	\$ 434,643	\$ 784,598	\$ 536,922	\$ 240,413	\$ 441,906
School Dept. School Property Use -2472	\$ 11,195	\$ 35,726	\$ 14,855	\$ 3,038	\$ 29,028
Sch. Dept. Summer School Tuition -2477	\$ 25,776	\$ 46,939	\$ 41,722	\$ 10,874	\$ 20,119
School Dept. Kindergarten Tuition -2470	\$ 8,681	\$ 241,164	\$ 245,140	\$ 4,462	\$ 243
School Dept. Shining Star - 2471	\$ 45,162	\$ 98,434	\$ 91,487	\$ 12,957	\$ 39,152
School Dept. Gifted/Talented - 2476	\$ 133	\$ -	\$ -	\$ -	\$ 133
School Dept. School Choice ('08) - 2484	\$ 706,751	\$ 635,664		\$ 697,962	\$ 644,453
School Dept. Guidance - 2485	\$ -	\$ 5,927	\$ 2,065	\$ 3,485	\$ 377
School Circuit Breaker - 2486	\$ 316,052	\$ 939,457	\$ -	\$ 839,935	\$ 415,574
School East Side Café -MSE - 2486	\$ 679	\$ 789	\$ -	\$ 671	\$ 797
School Bistro (SPED) Revolving - 2487	\$ (959)	\$ 9,084	\$ -	\$ 6,678	\$ 1,447
School E-Rate Revolving - 2488	\$ 9,132	\$ 314	\$ -	\$ 5,772	\$ 3,674
Council on Aging Revolving * 2451	\$ 7,458	\$ 10,541	\$ -	\$ 12,084	\$ 5,915
Library Lost Book/Replacement * 2460	\$ 2,051	\$ 2,758	\$ -	\$ 3,579	\$ 1,230
Parks & Recreation Revolving 2461	\$ 7,389	\$ 7,171	\$ -	\$ 10,675	\$ 3,885
Retirement Office Payroll - 2490	\$ 46,671	\$ 50,000	\$ 95,027	\$ 1,277	\$ 367
Conservation Wetlands - 2417	\$ 52,604	\$ 6,464	\$ -	\$ 20,161	\$ 38,907
Youth Commission Revolving * 2462	\$ 11,768	\$ 150,065	\$ 66,594	\$ 62,482	\$ 32,757
Commission on Disability * 2455	\$ 450	\$ 1,230	\$ -	\$ -	\$ 1,680
Parks: N. Purchase Cemetery * 2463	\$ 114	\$ 2,000	\$ -	\$ 2,204	\$ (90)
ZBA Revolving Account * 2464	\$ 4,791	\$ 7,880	\$ 140	\$ 5,853	\$ 6,678
Totals	\$ 1,670,808	\$ 3,940,491	\$ 1,950,285	\$ 2,035,037	\$ 1,625,977

* CH. 44 S. 53E 1/2

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2008**

STATE AND FEDERAL PROGRAMS - FUND 25XX

Schedule B2-d Page 1

		BALANCE 7/1/2007	GOVERNMENTAL RECEIPTS FEDERAL	STATE	INT	EXPENDITURES PAYROLL	EXPENSE	TRANSFER TO/FROM	NEW YR GRANT	CARRIED FORWARD
SELECTMEN										
Arts Lottery Council	(2501)	\$ 24,282	\$ -	\$ 8,440	\$ 670	\$ -	\$ 12,183	\$ -	\$ -	\$ 21,209
Sub-total		\$ 24,282	\$ -	\$ 8,440	\$ 670	\$ -	\$ 12,183	\$ -	\$ -	\$ 21,209
TOWN CLERK										
Elections - State Grant	(2502)	\$ -	\$ -	\$ 2,261	\$ -	\$ 569	\$ 4	\$ -	\$ -	\$ 1,688
POLICE DEPARTMENT										
Community Policing	(2521)	\$ 10,566	\$ -	\$ 36,102	\$ -	\$ 19,372	\$ 26,872	\$ -	\$ -	\$ 424
Child WitNS. To Violence 96	(2522)	\$ 1,345	\$ -	\$ -	\$ -	\$ -	\$ 1,345	\$ -	\$ -	\$ -
GHSB Traffic Enforcement	(2565)	\$ (1,541)	\$ -	\$ 4,120	\$ -	\$ 6,615	\$ -	\$ -	\$ -	\$ (4,036)
SETB Tng Grant	(2574)	\$ (5,602)	\$ -	\$ 7,852	\$ -	\$ -	\$ 1,081	\$ -	\$ -	\$ 1,169
Law Enforcement/Forfts	(2566)	\$ 53,483	\$ -	\$ 5,342	\$ -	\$ -	\$ 2,872	\$ -	\$ -	\$ 55,953
Local Preparedness	(2570)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Violence Agnst Women St.	(2567)	\$ (7,280)	\$ -	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ (7,280)
Jail Diversion	(2576)	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -	\$ 57,661	\$ -	\$ -	\$ 62,339
Subtotal		\$ 110,971	\$ -	\$ 143,416	\$ -	\$ 25,987	\$ 119,831	\$ -	\$ -	\$ 108,569
FIRE DEPARTMENT										
Federal Grants	(2525)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire S.A.F.E. Grant	(2532)	\$ 2,770	\$ -	\$ 4,700	\$ -	\$ 2,892	\$ 37	\$ -	\$ -	\$ 4,541
Fire Safety Equipment	(2531)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEMA Emergny Ops Plng	(2534)	\$ 653	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 653
MDPH-MASS Decon Unit	(2536)	\$ 4,096	\$ -	\$ 3,500	\$ -	\$ -	\$ 2,632	\$ -	\$ -	\$ 4,964
Fire Local Emrgcy Plang	(2537)	\$ 3,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,200
Subtotal		\$ 10,719	\$ -	\$ 8,200	\$ -	\$ 2,892	\$ 2,669	\$ -	\$ -	\$ 13,358
HEALTH DEPARTMENT										
State Tobacco Grant	(2550)	\$ 4,234	\$ -	\$ 1,570	\$ -	\$ -	\$ 691	\$ -	\$ -	\$ 5,113
MRIP Municipal Recycling	(2511)	\$ 5,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,650
Helath Reg. Emrgny Prep	(2553)	\$ 1,750	\$ -	\$ 1,880	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,630
Subtotal		\$ 11,634	\$ -	\$ 3,450	\$ -	\$ -	\$ 691	\$ -	\$ -	\$ 14,393
COUNCIL ON AGING										
State Aid Elder Affairs	(2554)	\$ (1,425)	\$ -	\$ 47,522	\$ -	\$ 26,483	\$ 12,273	\$ -	\$ -	\$ 7,341
Subtotal		\$ (1,425)	\$ -	\$ 47,522	\$ -	\$ 26,483	\$ 12,273	\$ -	\$ -	\$ 7,341
LIBRARY										
LIB/MEG State Grants	(2561)	\$ 5,194	\$ -	\$ 43,471	\$ -	\$ -	\$ 42,721	\$ -	\$ -	\$ 5,944
Serve Teens & Tweens	(2555)	\$ 5,432	\$ 10,000	\$ -	\$ -	\$ -	\$ 8,339	\$ -	\$ -	\$ 7,093
Subtotal		\$ 10,626	\$ 10,000	\$ 43,471	\$ -	\$ -	\$ 51,060	\$ -	\$ -	\$ 13,037
PARKS										
Town Park Renovation	(2575)	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ 93,667	\$ -	\$ -	\$ 6,333
Page 1 Subtotal		\$ 216,807	\$ 10,000	\$ 306,760	\$ 670	\$ 55,931	\$ 292,378	\$ -	\$ -	\$ 185,928

STATEMENT OF CHANGES IN FUND BALANCE

30-Jun-08

Schedule B2-d Page 2

STATE AND FEDERAL PROGRAMS - FUND 37XX

SCHOOL DEPARTMENT	BALANCE 7/1/2007	GOVERNMENTAL RECEIPTS		INT	EXPENDITURES		TRANSFER TO/(FROM)	ROLL INTO NEW YR GRANT	BALANCE CARRIED FORWARD
		FEDERAL	STATE		PAYROLL	EXPENSE			
FEDERAL									
07 Title I - Distribute (3752)	\$ (78,381)	\$ 84,128	\$ -	\$ -	\$ -	\$ 4,978	\$ -	\$ -	\$ 769
07 Title II Technology (3753)	\$ 2,736	\$ (79)	\$ -	\$ -	\$ 2,245	\$ 257	\$ -	\$ -	\$ 155
07 SPED Entitlement (3749)	\$ (187,058)	\$ 233,861	\$ -	\$ -	\$ 13,396	\$ 33,407	\$ -	\$ -	\$ -
07 Title II - Teach Qual (3754)	\$ (20,568)	\$ 25,568	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -
07 Title V - Innov EDU (3757)	\$ 304	\$ (304)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
07 SPED Prog Improve (3750)	\$ (8,311)	\$ 27,352	\$ -	\$ -	\$ -	\$ 17,067	\$ -	\$ -	\$ 1,974
07 SPED Early Ed Alloc (3751)	\$ (14,486)	\$ 18,053	\$ -	\$ -	\$ 10	\$ 3,456	\$ -	\$ -	\$ 101
07 McKnny-Vento Hmles (3746)	\$ 19	\$ 8,078	\$ -	\$ -	\$ 1,994	\$ 6,053	\$ -	\$ -	\$ 50
07 Title III - ELA/LEP (3755)	\$ (3,581)	\$ 7,031	\$ -	\$ -	\$ 3,450	\$ -	\$ -	\$ -	\$ -
07 Family Network (3760)	\$ (792)	\$ 7,708	\$ -	\$ -	\$ 4,444	\$ 1,571	\$ -	\$ -	\$ 901
08 McKnny-Vento Hmles (3766)	\$ -	\$ 11,615	\$ -	\$ -	\$ 7,087	\$ 6,116	\$ -	\$ -	\$ (1,588)
08 SPED Entitlement (3769)	\$ -	\$ 864,629	\$ -	\$ -	\$ 744,196	\$ 44,926	\$ -	\$ -	\$ 75,507
08 SPED Prog Improve (3770)	\$ -	\$ 4,362	\$ -	\$ -	\$ -	\$ 13,250	\$ -	\$ -	\$ (8,888)
08 SPED Early Ed Alloc (3771)	\$ -	\$ 19,601	\$ -	\$ -	\$ 32,135	\$ -	\$ -	\$ -	\$ (12,534)
08 Title I Proj UPSTEP (3772)	\$ -	\$ 451,328	\$ -	\$ -	\$ 394,554	\$ 14,071	\$ -	\$ -	\$ 42,703
08 Title II Technology (3773)	\$ -	\$ 7,399	\$ -	\$ -	\$ 2,100	\$ 4,537	\$ -	\$ -	\$ 762
08 Title II Teach Qual (3774)	\$ -	\$ 123,838	\$ -	\$ -	\$ 116,834	\$ 3,600	\$ -	\$ -	\$ 3,404
08 Title III ELA/LEP (3775)	\$ -	\$ 61,084	\$ -	\$ -	\$ 26,400	\$ 14,309	\$ -	\$ -	\$ 20,375
08 Title IV Drug Free (3776)	\$ -	\$ 16,522	\$ -	\$ -	\$ 9,930	\$ 6,263	\$ -	\$ -	\$ 329
08 Title V- Innov EDU (3777)	\$ -	\$ 6,205	\$ -	\$ -	\$ 6,205	\$ -	\$ -	\$ -	\$ -
08 Family Network (3780)	\$ -	\$ 12,333	\$ -	\$ -	\$ 14,898	\$ 1,412	\$ -	\$ -	\$ (3,977)
08 Title 3 LEP Supp (3781)	\$ -	\$ 8,364	\$ -	\$ -	\$ -	\$ 16,293	\$ -	\$ -	\$ (7,929)
08 Perkins Act-Voke Ed (3783)	\$ -	\$ 23,538	\$ -	\$ -	\$ -	\$ 22,853	\$ -	\$ -	\$ 685
08 Title I Carryover (3786)	\$ -	\$ 1,359	\$ -	\$ -	\$ -	\$ 1,359	\$ -	\$ -	\$ -
Sub-total Federal Grants	\$ (310,118)	\$ 2,023,573	\$ -	\$ -	\$ 1,379,878	\$ 220,778	\$ -	\$ -	\$ 112,799
STATE									
06 Proj P.A.S.S. Teen Preg (3733)	\$ 310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310
07 CPC Transitional (3759)	\$ 3,219	\$ -	\$ (350)	\$ -	\$ -	\$ 2,869	\$ -	\$ -	\$ -
07 ACAD Support Svcs (3740)	\$ 1,604	\$ -	\$ (83)	\$ -	\$ 675	\$ 671	\$ -	\$ -	\$ 175
07 Comm Part Child (3741)	\$ 8,967	\$ -	\$ (84)	\$ -	\$ 1,939	\$ 5,822	\$ -	\$ -	\$ 1,122
07 Enhance Sch Health (3742)	\$ 52	\$ -	\$ -	\$ -	\$ 52	\$ -	\$ -	\$ -	\$ -
07 Family Network (3743)	\$ 2,689	\$ -	\$ -	\$ -	\$ 1,444	\$ 1,245	\$ -	\$ -	\$ -
07 GED Test Ctr Supp (3744)	\$ 712	\$ -	\$ (65)	\$ -	\$ -	\$ 647	\$ -	\$ -	\$ -
07 Qual Full Day Kinder (3747)	\$ 71	\$ -	\$ (71)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
08 Comm Part Chldm (3761)	\$ -	\$ -	\$ 272,453	\$ -	\$ 51,148	\$ 196,560	\$ -	\$ -	\$ 24,745
08 Enhance Sch Health (3762)	\$ -	\$ -	\$ 58,052	\$ -	\$ 57,152	\$ 900	\$ -	\$ -	\$ -
08 Family Network (3763)	\$ -	\$ -	\$ 102,354	\$ -	\$ 99,807	\$ 12,628	\$ -	\$ -	\$ (9,881)
08 GED Test Ctr Supp (3764)	\$ -	\$ -	\$ 1,660	\$ -	\$ -	\$ 1,660	\$ -	\$ -	\$ -
08 LEP Summer Sup. (3765)	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
08 Qual Full Day Kinder (3767)	\$ -	\$ -	\$ 126,700	\$ -	\$ 113,935	\$ 13,981	\$ -	\$ -	\$ (1,216)
08 Proj P.A.S.S. Teen Preg (3768)	\$ -	\$ -	\$ 38,962	\$ -	\$ 27,742	\$ 9,809	\$ -	\$ -	\$ 1,411
08 ACAD Support Svcs (3778)	\$ -	\$ -	\$ 23,100	\$ -	\$ 23,700	\$ -	\$ -	\$ -	\$ (600)
08 CPC Transitional (3779)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,211	\$ -	\$ -	\$ (8,211)
08 Mass Cultrual Council (3782)	\$ -	\$ -	\$ 1,348	\$ -	\$ -	\$ 1,601	\$ -	\$ -	\$ (253)
08 Gay&Lesbian Students (3784)	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ 531	\$ -	\$ -	\$ 469
08 Kindergarten Trans (3785)	\$ -	\$ -	\$ 75,900	\$ -	\$ -	\$ 31,195	\$ -	\$ -	\$ 44,705
Subtotal	\$ 17,624	\$ -	\$ 705,876	\$ -	\$ 377,394	\$ 288,330	\$ -	\$ -	\$ 57,776
	\$ (292,494)	\$ 2,023,573	\$ 705,876	\$ -	\$ 1,757,272	\$ 509,108	\$ -	\$ -	\$ 170,575
TOTAL ALL GRANTS	\$ (75,687)	\$ 2,033,573	\$ 1,012,636	\$ 670	\$ 1,813,203	\$ 801,486	\$ -	\$ -	\$ 356,503

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
SPECIAL REVENUES - GIFT FUNDS 26XX/36XX
6/30/2008**

Schedule B2-a

		BEGINNING BALANCE 7/1/2007	CONTRIBUTIONS RECEIPTS	TRANS FROM(TO) OTHER FUNDS	EXPENSES	BALANCE CARRIED FORWARD
SELECTMEN:						
Town Hall Reded Y2K	2601	\$ 5,833	\$ -	\$ -	\$ -	\$ 5,833
Enron Gift Account/Const	2602	\$ 14,310	\$ -	\$ -	\$ -	\$ 14,310
Enron Power Co. Gift	2603	\$ 1,944	\$ -	\$ -	\$ -	\$ 1,944
Community Activities Gift	2604	\$ 4,024	\$ -	\$ -	\$ -	\$ 4,024
Boston Edison Settlement	2606	\$ 500	\$ -	\$ -	\$ -	\$ 500
Town Hall Gift Account	2607	\$ 1,910	\$ -	\$ -	\$ -	\$ 1,910
On St. Parking Fees	2608	\$ 31,030	\$ 4,310	\$ -	\$ -	\$ 35,340
Insurance Reimbursement	2609	\$ 218	\$ -	\$ -	\$ -	\$ 218
Sale of Real Estate	2610	\$ 141,483	\$ -	\$ -	\$ -	\$ 141,483
Residual of Bond Sale	2612	\$ 521	\$ 2,460	\$ -	\$ 2,881	\$ -
Sale of Bonds - Premi	2613	\$ 215	\$ 11,097	\$ -	\$ 11,312	\$ -
Biomeasure - TIF	2650	\$ 14,300	\$ 10,000	\$ -	\$ 6,580	\$ 17,720
Lowe' (TIF) 2005	2651	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
Uppr Charles Trail	2653	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000
Aquatic Mgt - Louise Lake	2654	\$ -	\$ 5,000	\$ -	\$ -	\$ 5,000
Cellabio Bond Clearing	2669	\$ -	\$ -	\$ 4,100,000	\$ 4,100,000	\$ -
Comcast Vid/Net Progs	2694	\$ 8,847	\$ 7,500	\$ (1,750)	\$ 1,000	\$ 13,597
Comcast Vid/Net Intra	2695	\$ 39,693	\$ -	\$ -	\$ 1,878	\$ 37,815
Comcast Expand Sch Web	2696	\$ 1,750	\$ 350	\$ -	\$ -	\$ 2,100
POLICE DEPT.:						
Biomeasure Gift	2620	\$ 4,183	\$ 6,000	\$ -	\$ 6,709	\$ 3,474
Explorer Gift	2625	\$ 1,594	\$ 2,775	\$ -	\$ 915	\$ 3,454
Juvenile Div Tng. Equip.	2626	\$ 230	\$ -	\$ -	\$ 230	\$ -
Violence Intervention Gift	2627	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000
Police Law Enfrmnt State	2629	\$ 4,611	\$ 3,333	\$ -	\$ 2,821	\$ 5,123
Restitution	2630	\$ 1,434	\$ 150	\$ -	\$ 425	\$ 1,159
Auxiliary Gift	2631	\$ 1,188	\$ 600	\$ -	\$ -	\$ 1,788
Accident Reconstr Eq Gift	2633	\$ 50	\$ -	\$ -	\$ 35	\$ 15
FIRE DEPT.:						
Fire Dept Gift Account	2635	\$ 32,691	\$ 8,970	\$ -	\$ 12,117	\$ 29,544
Infrared Imager	2636	\$ 150	\$ -	\$ -	\$ -	\$ 150
SCHOOL DEPT.:						
Brookside Gift	3606	\$ -	\$ 200	\$ -	\$ 200	\$ -
Lions Club/Drug Prog Gift	3614	\$ -	\$ 2,000	\$ -	\$ 1,900	\$ 100
Woodland School Gift	3609	\$ -	\$ 500	\$ -	\$ -	\$ 500
Memorial School - Gift	3612	\$ -	\$ 1,001	\$ -	\$ 938	\$ 63
Music Dept - Gift	3616	\$ -	\$ 1,620	\$ -	\$ 1,380	\$ 240
MHS Footwear	3619	\$ -	\$ 196	\$ -	\$ -	\$ 196
EMC M.S.E. Computer Gift	3625	\$ 5	\$ -	\$ -	\$ -	\$ 5
Sch Family Network Gift	3628	\$ 2,098	\$ 125	\$ -	\$ 1,125	\$ 1,098
Unspec Sch Sys Gift	3629	\$ -	\$ 1,198	\$ -	\$ 140	\$ 1,058
C.A.S. Italian Gift	3630	\$ 8,992	\$ 7,050	\$ -	\$ 3,605	\$ 12,437
Target MHS-Computer Tech	3632	\$ 184	\$ 621	\$ -	\$ 57	\$ 748
MHS Gallery/Garden Gift	3635	\$ 4,356	\$ 550	\$ -	\$ 3,806	\$ 1,100
Woodland Hillview Gift	3636	\$ 137	\$ -	\$ -	\$ -	\$ 137
Community Reading Day	3637	\$ 223	\$ 650	\$ -	\$ -	\$ 873
MSE Play Area	3638	\$ 10,000	\$ -	\$ -	\$ 1,908	\$ 8,092
5-2-1 Club Cafe Gift	3640	\$ 209	\$ 1,000	\$ -	\$ 1,200	\$ 9
HPHC Community Spirit	3641	\$ 138	\$ 500	\$ -	\$ -	\$ 638
Shining Star PlyGrnd Ren	3643	\$ 144	\$ -	\$ -	\$ -	\$ 144
After Prom Com Comcast	3644	\$ -	\$ -	\$ 500	\$ 500	\$ -
Special Olympics	3645	\$ 350	\$ -	\$ 750	\$ 350	\$ 750
MHS Media Cntr Comcast	3646	\$ 791	\$ -	\$ -	\$ 64	\$ 727
Family Curric SVCS	3653	\$ 2,839	\$ 2,194	\$ -	\$ 1,044	\$ 3,889
Athletic Gifts	3655	\$ 262	\$ 1,000	\$ -	\$ 778	\$ 484
Memorial Sch Gift Comcast	3657	\$ 231	\$ -	\$ -	\$ 224	\$ 7
MHS Pamf/Music Gift	3658	\$ -	\$ 100	\$ 500	\$ 500	\$ 100
ELL/EMC Gift	3659	\$ 99	\$ -	\$ -	\$ -	\$ 99
C P C Gift	3660	\$ 945	\$ -	\$ -	\$ 229	\$ 716
Stacy Gift - General	3661	\$ -	\$ 1,514	\$ -	\$ -	\$ 1,514
Sch: Rental Property Fund	3662	\$ -	\$ 14,100	\$ (1,250)	\$ 12,850	\$ -
Woodland School - Gift	3663	\$ -	\$ 1,400	\$ -	\$ -	\$ 1,400
District/Wide Science Gift	3664	\$ -	\$ 5,000	\$ -	\$ -	\$ 5,000
OTHER:						
Ind Com BearHill Sign Proj.	2674	\$ 174	\$ -	\$ -	\$ -	\$ 174
Dog Control/Vet's Fee Gift	2675	\$ 6,513	\$ 5,449	\$ -	\$ 2,069	\$ 9,893
Dog Control Account	2678	\$ 2,607	\$ -	\$ -	\$ -	\$ 2,607
Cemetery Sale of Lots	2677	\$ 41,200	\$ 2,500	\$ -	\$ -	\$ 43,700
Board Of Health - Hill Recl	2678	\$ 3,296	\$ -	\$ -	\$ -	\$ 3,296
Council On Aging Gift	2679	\$ 173	\$ -	\$ -	\$ -	\$ 173
Library Gifts	2681	\$ 3,779	\$ 1,690	\$ -	\$ -	\$ 5,469
Library Renovation Gift	2684	\$ 25,236	\$ 2,959	\$ -	\$ 25,448	\$ 2,747
Skateboard Park	2691	\$ 8,000	\$ -	\$ -	\$ -	\$ 8,000
Parks Restitution	2663	\$ 653	\$ 4,191	\$ -	\$ 635	\$ 4,209
Parks-Stoneridge Gift	2671	\$ -	\$ 55,000	\$ -	\$ -	\$ 55,000
Totals		\$ 471,343	\$ 176,853	\$ 4,096,750	\$ 4,207,953	\$ 538,993

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
6/30/2008**

Schedule B2-f

SMALL CITIES GRANT - FUND 2704/5

PROJECT	BALANCE 7/1/2007	GOVERNMENT RECEIPTS	INTEREST EARNED	EXPENDITURES	CARRIED FORWARD
CDBG Grants	\$ 17,616	\$ 453,450	\$ (24)	\$ 471,954	\$ (912)

EXPENDITURES WERE CLASSIFIED AS FOLLOWS:

\$ 81,526	Payrolls (Administration)
\$ 28,330	General Expenses (Administration)
\$ 362,098	Projects
<u>\$ 471,954</u>	Total Expenditures

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET
JUNE 30, 2008
CAPITAL PROJECTS - FUNDS 40XX**

Schedule C-1

	COMBINED PROJECTS XX	SCHOOL OTHER 30	SCHOOL REMODELING 41-46	SENIOR CENTER 50	SEWER PROJECTS XX	TOTALS MEMO ONLY
<u>ASSETS</u>						
Unrestricted Checking	\$ 233,725	\$ 1,300,922	\$ 32,087	\$ 14,960	\$ 269,132	\$ 1,850,826
Due From the Comm/Fed.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Due From Other Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amounts to Be Provided for Payment of Notes	\$ 260,000	\$ -	\$ 2,440,000	\$ -	\$ -	\$ 2,700,000
Total Assets	\$ 493,725	\$ 1,300,922	\$ 2,472,087	\$ 14,960	\$ 269,132	\$ 4,550,826
<u>LIABILITIES</u>						
Accounts Payable	\$ 8,387	\$ 928,987	\$ 3,788	\$ -	\$ -	\$ 941,162
Deferred Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Notes/BAN's/GAN's Payable	\$ 260,000	\$ -	\$ 2,440,000	\$ -	\$ -	\$ 2,700,000
Total Liabilities	\$ 268,387	\$ 928,987	\$ 2,443,788	\$ -	\$ -	\$ 3,641,162
<u>FUND BALANCES</u>						
F/B: Undesignated	\$ 225,338	\$ 371,935	\$ 28,299	\$ 14,960	\$ 269,132	\$ 909,664
Total Liab & Fund Equity	\$ 493,725	\$ 1,300,922	\$ 2,472,087	\$ 14,960	\$ 269,132	\$ 4,550,826

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES
JUNE 30, 2008
CAPITAL PROJECTS - FUNDS 40XX**

Schedule C-2

	COMBINED PROJECTS XX	SCHOOL OTHER XX	SCHOOL BUILDINGS 41 - 46	SENIOR CENTER 50	SEWER PROJECTS XX	TOTALS MEMO ONLY
<u>REVENUE</u>						
From the Commonwealth	\$ 759,752	\$ -	\$ -	\$ -	\$ -	\$ 759,752
SBA Reimbursements	\$ -	\$ -	\$ 3,866,178	\$ -	\$ -	\$ 3,866,178
<u>EXPENDITURES</u>						
Capital Outlay	\$ 4,130,985	\$ 1,230,899	\$ 6,106,000	\$ 25,371	\$ 74,635	\$ 11,567,890
Rev Over/(Under) Expenditures	\$ (3,371,233)	\$ (1,230,899)	\$ (2,239,822)	\$ (25,371)	\$ (74,635)	\$ (6,941,960)
<u>OTHER FINANCE SOURCE/(USE)</u>						
Sale of Bonds	\$ 1,533,000	\$ -	\$ 5,275,174	\$ -	\$ 700,000	\$ 7,508,174
Proceeds from BAN's/GAN's	\$ 710,000	\$ -	\$ 6,840,000	\$ -	\$ 250,000	\$ 7,800,000
Repayment of BAN's/GAN's	\$ (1,500,000)	\$ -	\$ (9,500,000)	\$ -	\$ (640,000)	\$ (11,640,000)
Transfer from Other Funds	\$ 7,286	\$ 1,520,000	\$ -	\$ -	\$ -	\$ 1,527,286
Transfer to Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Oth Finance Source/(Use)	\$ 750,286	\$ 1,520,000	\$ 2,615,174	\$ -	\$ 310,000	\$ 5,195,460
Rev/Oth Fin Source Over/(Under) Expenditures/Oth Fin Uses	\$ (2,620,947)	\$ 289,101	\$ 375,352	\$ (25,371)	\$ 235,365	\$ (1,746,500)
Fund Balance July 1, 2007	\$ 2,846,285	\$ 82,834	\$ (347,053)	\$ 40,331	\$ 33,767	\$ 2,656,164
Fund Balance June 30, 2008	\$ 225,338	\$ 371,935	\$ 28,299	\$ 14,960	\$ 269,132	\$ 909,664

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2008**

Schedule C2-a

COMBINED CAPITAL PROJECTS - FUND 40XX

PROJECT	BALANCE 7/1/2007	REVENUES AND OTH FIN SOURCES	Transfers From/(TO)	EXPENSES AND OTH FIN USES	BALANCE 6/30/2008
Upper Charles Trail 10/98 A7- (4033)	\$ 173,767	\$ 43,373	\$ -	\$ 135,114	\$ 82,026
Milford Pond Rest. 5/98 A30 - (4037)	\$ 70,877	\$ -	\$ -	\$ 8,270	\$ 62,607
Main St. Improve 10/00 -A38 -(4039)	\$ 4,231	\$ -	\$ -	\$ -	\$ 4,231
Library Renovation A16 10/05 - (4076)	\$ 210,420	\$ 1,983,000	\$ 7,286	\$ 2,127,549	\$ 73,157
Geriatric Auth Reno A2 03/05 - (4077)	\$ 2,386,990	\$ 976,380	\$ -	\$ 3,360,053	\$ 3,317
Totals	\$ 2,846,285	\$ 3,002,753	\$ 7,286	\$ 5,630,986	\$ 225,338

Schedule C2-b

SCHOOL: OTHER - FUND 4030/4080/4306

PROJECT	BALANCE 7/1/2007	REVENUES AND OTH FIN SOURCES	Transfer From/(To)	EXPENSES AND OTH FIN USES	BALANCE 6/30/2008
Woodland Sch Drain. 5/99 A26 (4306)	\$ 22,843	\$ -	\$ -	\$ -	\$ 22,843
Athletic Fields 10/00 A4 (4030)	\$ 59,991	\$ -	\$ -	\$ 1,231	\$ 58,760
MHS Roads/Parking A:10 10/07 (4080)	\$ -	\$ -	\$ 1,520,000	\$ 1,229,669	\$ 290,331
	\$ 82,834	\$ -	\$ -	\$ 1,230,900	\$ 371,934

Schedule C2-c

SCHOOL REMODELING - FUNDS 4041 thru 4046

PROJECT	BALANCE 7/1/2007	REVENUES AND OTH FIN SOURCE	Transfer From/(To)	EXPENSES AND OTH FIN USES	BALANCE 6/30/2008
School Remdng (5) 1/03 A1 4071	\$ (198,153)	\$ 13,541,352	\$ -	\$ 13,315,123	\$ 28,076
Stacy Roof/Windows 10/06 A15 4079	\$ (148,900)	\$ 2,440,000	\$ -	\$ 2,290,877	\$ 223
	\$ (347,053)	\$ 13,541,352	\$ -	\$ 13,315,123	\$ 28,299

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2008**

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2008**

Schedule C2-d

SENIOR CENTER BUILDING CONSTRUCTION - FUND 4050

PROJECT	BALANCE 7/1/2007	REVENUES & OTH FIN SOURCE:	Transfer From/(To)	EXPENDITURES & OTH FIN USES 6/30/2008	BALANCE CARRIED FORWARD
Senior Cntr Bldg Const 5/01 A23	\$ 40,331	\$ -	\$ -	\$ 25,371	\$ 14,960

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2008**

Schedule C2-e

SEWER CAPITAL PROJECTS - FUNDS 40XX

<u>PROJECT</u>		<u>BALANCE</u> <u>7/1/2007</u>	<u>GRANT REVENUES</u> <u>OTH FIN SOURCES</u>	<u>Transfer</u> <u>From/ (To)</u>	<u>EXPENDED</u> <u>6/30/2008</u>	<u>CARRIED</u> <u>FORWARD</u>
Purchase St. Swr A55 6/93 Fund	4029	\$ 38,944	\$ -	\$ -	\$ -	\$ 38,944
Comp Wste Mgt Pln A37 5/02	4070	\$ -	\$ -	\$ -	\$ -	\$ -
Sludg Landfill Cap A37, 6/04	4073	\$ -	\$ -	\$ -	\$ -	\$ -
So. Main St. A33+A31 6/05	4074	\$ 3,405	\$ 140,000	\$ -	\$ 142,665	\$ 740
Sys Infil/Flow A32 6/05	4075	\$ (8,582)	\$ 810,000	\$ -	\$ 571,971	\$ 229,447
Totals		\$ 33,767	\$ 950,000	\$ -	\$ 714,636	\$ 269,131

**TOWN OF MILFORD, MASSACHUSETTS
SEWER ENTERPRISE
BALANCE SHEET
JUNE 30, 2008**

Schedule D-1

ASSETS

Unrestricted Checking	\$ 860,321
Sewer Use Charges Added to Taxes	\$ 32,753
Sewer Use Tax Liens	\$ 12,306
Sewer Use Charges Receivable	<u>\$ 174,472</u>
Total Assets	<u><u>\$ 1,079,852</u></u>

LIABILITIES & FUND EQUITY

Liabilities

Deferred Revenue Uncollected Receivables	\$ 219,532
Accounts Payable	\$ 43,255
Total Liabilities	<u>\$ 262,787</u>

Fund Equity

Retained Earnings, Reserved for Encumbrances	\$ -
Retained Earnings, Unreserved	<u>\$ 817,065</u>
Total Fund Balance	<u>\$ 817,065</u>
Total Liabilities & Fund Equity	<u><u>\$ 1,079,852</u></u>

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUES,
EXPENDITURES & CHANGES IN FUND BALANCE
SEWER ENTERPRISE
JUNE 30, 2008**

Schedule D-2

Revenues

Sewer Liens Redeemed		\$ 2,238
Sewer Use Charges	\$ 3,081,681	
Sewer Use Chg Added to Taxes	<u>157,977</u>	3,239,658
Sewer Fees		84,440
Permits		\$ 96,600
Inspections		5,880
State Sewer Rate Relief		38,466
Earnings on Investments		403
Other Dept. Revenue		633
Sale of Water		<u>7,926</u>
Total Revenue		\$ 3,476,244

Expenditures

Salaries & Wages	\$ 749,878	
Fringe Expenses	<u>158,646</u>	\$ 908,524
Operating Expenses		1,482,657
Maturing Debt		\$ 511,500
Long-Term Interest		\$ 219,275
Short-Term Interest		17,139
Capital Outlay		<u>-</u>
Total Expenditures		\$ 3,139,095
 Revenue Over/(Under) Expenditures		 \$ 337,149

Other Financing Sources/(Uses)

Operating Transfers In	\$ -
Operating Transfers Out	<u>(184,786)</u>
Total Other Financing Sources/(Uses)	\$ (184,786)

Revenues/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses	\$ 152,363
--	-------------------

Fund Equity July 1, 2007	\$ 664,702
Fund Equity June 30, 2008	<u>\$ 817,065</u>

**TOWN OF MILFORD MASSACHUSETTS
SEWER ENTERPRISE FUND
REVENUES BY DEPARTMENT
JUNE 30, 2008**

SCHEDULE D 2a

DEPARTMENT DESCRIPTION	REVENUE BUDGET 2008	RECEIPTS AS OF 6/30/08	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
145 TOWN TREASURER				
Tax Liens Redeemed	\$ -	\$ 2,238	\$ 2,238	0%
Penalties & Interest	-	110	110	0%
Sub-Total Town Treasurer	<u>\$ -</u>	<u>\$ 2,348</u>	<u>\$ 2,348</u>	0%
 146 TAX COLLECTOR				
Liens Added to RE Tax: 2005	\$ -	\$ 3,054	\$ 3,054	0%
Liens Added to RE Tax: 2006	-	13,718	13,718	0%
Liens Added to RE Tax: 2007	-	141,205	141,205	0%
Sub-Total Tax Collector	<u>\$ -</u>	<u>\$ 157,977</u>	<u>\$ 157,977</u>	0%
 440 SEWER DEPARTMENT				
Sewer Use Charges: 2006	\$ 3,380,089	\$ 37,617	\$ (3,342,472)	0%
Sewer Use Charges: 2007	186,040	3,044,064	2,858,024	1636%
Sewer Fees	25,380	84,440	59,060	333%
Other Departmental Revenue	-	633	633	0%
Permits	-	96,600	96,600	0%
Inspections	-	5,880	5,880	0%
State Sewer Rate Relief	42,181	38,466	(3,715)	0%
Interest	2,033	293	(1,740)	14%
Sale of Water	-	7,925	7,925	0%
Sub-Total Sewer Department	<u>\$ 3,635,723</u>	<u>\$ 3,315,918</u>	<u>\$ (319,805)</u>	91%
 TOTAL REVENUE - ALL DEPARTMENTS	 <u><u>\$ 3,635,723</u></u>	 <u><u>\$ 3,476,243</u></u>	 <u><u>\$ (159,480)</u></u>	96%

**TOWN OF MILFORD MASSACHUSETTS
SEWER ENTERPRISE FUND
REPORT OF SEWER EXPENDITURES
JUNE 30, 2008**

SCHEDULE D 2b

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET 2008	REVISED BUDGET 2008	EXPENDED AS OF 6/30/08	REMAINING AMOUNT AS OF 6/30/08	PCT REM
SEWER DEPARTMENT					
Personal Services:					
Salaries and Wages	\$ 701,967	\$ 701,967	\$ 696,948	\$ 5,019	1%
Salaries and Wages, Seasonal	10,189	10,189	9,265	924	9%
Overtime	51,924	51,924	43,665	8,259	16%
Fringe: Workers' Compensation	46,727	46,727	26,590	20,137	43%
Fringe: Health Insurance	134,885	134,885	134,885	-	0%
Fringe: Pension Fund	106,721	106,721	106,721	-	0%
Tuition Reimbursement	3,966	3,966	4,284	(318)	-8%
Education Stipend	22,950	22,950	21,050	1,900	8%
Sub-Total: Personal Services	<u>\$ 1,079,329</u>	<u>\$ 1,079,329</u>	<u>\$ 1,043,408</u>	<u>\$ 35,921</u>	3%
Other Expenses:					
Electricity	\$ 384,000	\$ 384,000	\$ 349,095	\$ 34,905	9%
Oil	10,510	10,510	32,218	(21,708)	-207%
Gas	500	500	1,680	(1,180)	-236%
Water	2,101	2,101	1,618	483	23%
Repair/Maint: Sewer Stations	420,660	420,660	154,380	266,280	63%
Prof/Tech: Engineering/Architect	27,783	27,783	35,250	(7,467)	-27%
Prof/Tech: Data Processing	64,266	64,266	47,857	16,409	26%
Telephone	10,765	10,765	6,994	3,771	35%
Printing	3,736	3,736	1,362	2,374	64%
Postage	1,000	1,000	577	423	42%
Chemical & Analysis	336,717	336,717	367,094	(30,377)	-9%
Laboratory	8,668	8,668	15,722	(7,054)	-81%
Office Supplies	3,688	3,688	3,358	330	9%
Gasoline	6,764	6,764	8,468	(1,704)	-25%
Landfill Cover Materials	381,924	381,924	347,997	33,927	9%
Clothing Allowance	10,530	10,530	9,948	582	6%
Operational Supplies	72,553	72,553	97,672	(25,119)	-35%
Dues/Subscriptions/Meetings	4,553	4,553	1,367	3,186	70%
Liability Insurance	49,901	49,901	49,901	-	0%
Sub-Total: Other Expenses	<u>\$ 1,800,619</u>	<u>\$ 1,800,619</u>	<u>\$ 1,532,558</u>	<u>\$ 268,061</u>	15%
Maturing Debt:					
Construction Main/Birch A61 6/93	29,000	29,000	29,000	-	0%
Reconstruct Pump Statn 1989/1991	110,000	110,000	110,000	-	0%
Construction Purchase St A55 6/93	5,500	5,500	5,500	-	0%
Construction Huckleberry A39 5/02	120,000	120,000	120,000	-	0%
Construction Swr Landfill A37 6/04	39,000	39,000	39,000	-	0%
Construction MAIA33 6/04+A31 6/05	56,000	56,000	56,000	-	0%
Construction CWMP Eng A37 5/02	132,000	132,000	132,000	-	0%
Construction Purch St A55 6/93	20,000	20,000	20,000	-	0%
Sub-Total: Maturing Debt	<u>\$ 511,500</u>	<u>\$ 511,500</u>	<u>\$ 511,500</u>	<u>\$ -</u>	0%
Interest-Long Term:					
Construction Main/Birch A61 6/93	12,812	12,812	12,812	-	0%
Reconstruct A62+67 '89 A47 '91	17,270	17,270	17,270	-	0%
Construction Purchase St A55 6/93	3,350	3,350	3,350	-	0%
Construction Huckleberry A39/05/02	69,975	69,975	69,975	-	0%
Construction A37 6/04 Landfl Cap	30,296	30,296	30,296	-	0%
Construction A33 6/04+A31 6/05	46,858	46,858	46,858	-	0%
Construction A37 5/02 CWMP SVC	13,080	13,080	13,080	-	0%
Construction A55 6/93 SWR Con	25,634	25,634	25,634	-	0%
Sub-Total: Interest-Long Term	<u>\$ 219,275</u>	<u>\$ 219,275</u>	<u>\$ 219,275</u>	<u>\$ -</u>	0%
Interest-Short Term					
Bond Anticipation Notes	\$ 25,000	\$ 25,000	\$ 17,139	\$ 7,861	31%
Sub-Total: Interest-Short Term	<u>\$ 25,000</u>	<u>\$ 25,000</u>	<u>\$ 17,139</u>	<u>\$ 7,861</u>	31%
Total Sewer Expenses	<u>\$ 3,635,723</u>	<u>\$ 3,635,723</u>	<u>\$ 3,323,880</u>	<u>\$ 311,843</u>	9%

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET FOR SIMILAR TRUST FUNDS
JUNE 30, 2008**

Schedule E-1

	NON EXPEND TRUST 81	EXPEND TRUST 82	STABILIZTN FUND 83	CLAIMS TRUST 84	INSURANCE FUND 85	STUDENT ACTIVITY 88	AGENCY FUND 89	TOTALS MEMO ONLY
ASSETS								
Unrestricted Checking	\$ -	\$ -	\$ -	\$ 1,620,869	\$ 6,111,820	\$ 185,203	\$ 86,628	\$ 8,004,520
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,436	\$ -	\$ 41,436
Combined Investments	\$ 648,308	\$ 691,456	\$ 7,770,293	\$ -	\$ -	\$ -	\$ -	\$ 9,110,057
Total Assets	<u>\$ 648,308</u>	<u>\$ 691,456</u>	<u>\$ 7,770,293</u>	<u>\$ 1,620,869</u>	<u>\$ 6,111,820</u>	<u>\$ 226,639</u>	<u>\$ 86,628</u>	<u>\$ 17,156,013</u>
LIABILITIES								
Abandoned-Unclaimed Items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,280	\$ 83,100	\$ 120,380
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 189,359	\$ -	\$ 189,359
Godfrey Brk Easement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,710	\$ 1,710
Conservation Advtg Deposits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,603	\$ 2,603
Planning Bd. Advtg Deposits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 376	\$ 376
Fish & Wildlife Licenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 323	\$ 323
School Nurse - Trip	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10	\$ 10
IBNR - Claims Liability	\$ -	\$ -	\$ -	\$ -	\$ 195,030	\$ -	\$ -	\$ 195,030
Police State Share Firearms Lic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,494)	\$ (1,494)
Total Liabilities	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 195,030</u>	<u>\$ 226,639</u>	<u>\$ 86,628</u>	<u>\$ 508,297</u>
FUND BALANCES								
Unreserved: Undesignated	\$ 648,308	\$ 691,456	\$ 7,770,293	\$ 1,620,869	\$ 5,916,790	\$ -	\$ -	\$ 16,647,716
Total Fund Equity	<u>\$ 648,308</u>	<u>\$ 691,456</u>	<u>\$ 7,770,293</u>	<u>\$ 1,620,869</u>	<u>\$ 5,916,790</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 16,647,716</u>
Total Liabilities & Fund Equity	<u>\$ 648,308</u>	<u>\$ 691,456</u>	<u>\$ 7,770,293</u>	<u>\$ 1,620,869</u>	<u>\$ 6,111,820</u>	<u>\$ 226,639</u>	<u>\$ 86,628</u>	<u>\$ 17,156,013</u>

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENTS OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE
FOR SIMILAR TRUST FUNDS
JUNE 30, 2008**

Schedule E-2

	NON EXPEND TRUST 81	EXPEND TRUST 82	STABILIZTN FUND 83	CLAIMS TRUST 84	INSURANCE FUND 85	TOTALS MEMO ONLY
<u>REVENUES</u>						
Intergovernmental	\$ -	\$ -	\$ -	\$ 3,644,494	\$ -	\$ 3,644,494
Earnings on Investments	\$ -	\$ 40,674	\$ 485,245	\$ 32,676	\$ 356,189	\$ 914,784
Deposits	\$ 212,422	\$ 16,105	\$ -	\$ -	\$ -	\$ 228,527
Total Revenue	\$ 212,422	\$ 56,779	\$ 485,245	\$ 3,677,170	\$ 356,189	\$ 4,787,805
<u>EXPENDITURES</u>						
General Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety	\$ -	\$ 898	\$ -	\$ -	\$ -	\$ 898
Education	\$ -	\$ 3,600	\$ -	\$ -	\$ -	\$ 3,600
Human Services	\$ -	\$ 3,519	\$ -	\$ -	\$ -	\$ 3,519
Insurance Payments/Claims	\$ -	\$ -	\$ -	\$ 8,824,623	\$ 300,428	\$ 9,125,051
Total Expenditures	\$ -	\$ 8,017	\$ -	\$ 8,824,623	\$ 300,428	\$ 9,133,068
Rev Over/(Under) Expenditure	\$ 212,422	\$ 48,762	\$ 485,245	\$ (5,147,453)	\$ 55,761	\$ (4,345,263)
<u>OTHER FINANCE SOURCE/(USE)</u>						
Operating Transfer In	\$ -	\$ -	\$ -	\$ 4,709,885	\$ 130,270	\$ 4,840,155
Operating Transfer Out	\$ -	\$ (27,720)	\$ -	\$ -	\$ -	\$ (27,720)
Total Oth Fin Source/(Use)	\$ -	\$ (27,720)	\$ -	\$ 4,709,885	\$ 130,270	\$ 4,812,435
Rev/Oth Fin Source Over/(Under)	\$ 212,422	\$ 21,042	\$ 485,245	\$ (437,568)	\$ 186,031	\$ 467,172
Expenditures/Oth Fin Uses	\$ 212,422	\$ 21,042	\$ 485,245	\$ (437,568)	\$ 186,031	\$ 467,172
Fund Balance July 1, 2007	\$ 435,886	\$ 670,414	\$ 7,285,048	\$ 2,058,437	\$ 5,730,759	\$ 16,180,544
Fund Balance June 30, 2008	\$ 648,308	\$ 691,456	\$ 7,770,293	\$ 1,620,869	\$ 5,916,790	\$ 16,647,716

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2008**

Schedule E-2a

TRUST FUND ACCOUNT TITLE	<u>BALANCE 7/01/07</u>	<u>INTEREST EARNED 6/30/08</u>	<u>DEPOSITS 6/30/08</u>	<u>EXPENDED 6/30/08</u>	<u>TRANSFERS IN</u>	<u>TRANSFERS OUT</u>	<u>BALANCE 6/30/08</u>
Joseph Moore/FDIC 8209	\$ 8,786	\$ 325	\$ -	\$ -	\$ -	\$ -	\$ 9,111
Lottery Arts 8211	\$ 351	\$ 13	\$ -	\$ -	\$ -	\$ -	\$ 364
Redevelopment Authority 8217	\$ 9,017	\$ 333	\$ -	\$ -	\$ -	\$ -	\$ 9,350
Designated for Clotilda Calabrese 8208	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250
Law Enforcement Trust 8220	\$ 6,092	\$ 222	\$ -	\$ 898	\$ -	\$ -	\$ 5,416
Maureen Cullen Unsung Hero Award 8230	\$ 17,758	\$ 657	\$ -	\$ -	\$ -	\$ -	\$ 18,415
Class of 99 Scholarship Award 8231	\$ 2,676	\$ 99	\$ -	\$ -	\$ -	\$ -	\$ 2,775
John P. Calagione Scholarship Award 8232	\$ 324	\$ 14	\$ 635	\$ -	\$ -	\$ -	\$ 973
Vernon Grove - Avis Pond Trust 8243	\$ 174,857	\$ 10,218	\$ -	\$ 3,519	\$ -	\$ -	\$ 181,556
Vernon Grove Cmtry Perpetual Care 8242	\$ 104,436	\$ 13,357	\$ -	\$ -	\$ -	\$ 27,720	\$ 90,073
No. Purchase St Cmtry Perpetual Care 8246	\$ 1,555	\$ 555	\$ -	\$ -	\$ -	\$ -	\$ 2,110
M.P.L.P. Demolition Escrow 8212	\$ 326,006	\$ 12,082	\$ 15,000	\$ -	\$ -	\$ -	\$ 353,088
Raftery Trust 8260	\$ 1,257	\$ 370	\$ -	\$ 1,400	\$ -	\$ -	\$ 227
Memorial School Scholarship 8233	\$ 9	\$ 1	\$ 470	\$ 400	\$ -	\$ -	\$ 80
Katzeff/Toter Land Taking 8214	\$ 446	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ 447
C. Hoppe Mem Schl 8234	\$ 440	\$ 1,469	\$ -	\$ 1,800	\$ -	\$ -	\$ 109
H. Schroeder SchlosHp 8235	\$ 362	\$ 13	\$ -	\$ -	\$ -	\$ -	\$ 375
M. Divitto Schlshp 8236	\$ 6,553	\$ 242	\$ -	\$ -	\$ -	\$ -	\$ 6,795
C. Riley Mem Schlshp 8237	\$ 1,230	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ 1,275
F. Tamagni Memorial Scholarship 8238	\$ 149	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ 154
E&J Gruhn/Plng Bond 8215	\$ 7,859	\$ 290	\$ -	\$ -	\$ -	\$ -	\$ 8,149
Smith SchlosHp "Try Hard" 8244	\$ -	\$ 103	\$ -	\$ -	\$ -	\$ -	\$ 103
Smith SchlosHp "Achiever" 8245	\$ -	\$ 260	\$ -	\$ -	\$ -	\$ -	\$ 260
TOTALS	<u>\$ 670,413</u>	<u>\$ 40,674</u>	<u>\$ 16,105</u>	<u>\$ 8,017</u>	<u>\$ -</u>	<u>\$ 27,720</u>	<u>\$ 691,455</u>

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
NON-EXPENDABLE TRUSTS
JUNE 30, 2008**

Schedule E-2aa

TRUST FUND ACCOUNT TITLE	<u>BALANCE 7/01/07</u>	<u>DEPOSITS 6/30/08</u>	<u>BALANCE 6/30/08</u>
C. Hoppe Memorial - 8134	\$ 38,713	\$ 1,750	\$ 40,463
Vernon Grove Perp/Care - 8140	\$ 271,652	\$ 6,900	\$ 278,552
Purchase St. Cemetery - 8141	\$ 13,572	\$ -	\$ 13,572
Vernon Grove/Avis Pond - 8143	\$ 102,691	\$ -	\$ 102,691
Raftery Library Trust - 8160	\$ 9,258	\$ -	\$ 9,258
Smith Scholarship "Try Harder" - 8144	\$ -	\$ 57,805	\$ 57,805
Smith Scholarship "Achiever" - 8145	\$ -	\$ 145,967	\$ 145,967
TOTALS	<u><u>\$ 435,886</u></u>	<u><u>\$ 212,422</u></u>	<u><u>\$ 648,308</u></u>

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
SELF-INSURANCE TRUST ACCOUNTS #85
JUNE 30, 2008**

SCHEDULE E-2b

ACCOUNT TITLE	BALANCE 7/1/2007	INTERGOV'T RECEIPTS & TRANSFERS	INTEREST EARNED 6/30/2008	TRANSFERS TO/(FROM) 6/30/2008	EXPENDED 6/30/2008	BALANCE 6/30/2008
Municipal Bldg & Prop Insurance Fund	\$ 3,132,416	\$ -	\$ 194,456	\$ (600)	\$ 92,581	\$ 3,234,891
Liability Claims Insurance Fund	\$ 2,598,343	\$ -	\$ 161,733	\$ (129,670)	\$ 207,847	\$ 2,681,899
Totals	\$ 5,730,759	\$ -	\$ 356,189	\$ (130,270)	\$ 300,428	\$ 5,916,790

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN ACTIVITY
STUDENT ACTIVITY FUND #88
JUNE 30, 2008**

Schedule E-2c

DESCRIPTION	BALANCE 7/1/2007	INTEREST 6/30/2008	RECEIPT 6/30/2008	PAYMENTS 6/30/2008	BALANCE 6/30/2008
Student Activity Accounts:					
Milford High School	\$ 102,997	\$ 1,697	\$ 238,648	\$ 248,995	\$ 94,347
Middle School East	\$ 5,435	\$ 6	\$ -	\$ -	\$ 5,441
Stacy Middle School	\$ 97,600	\$ 903	\$ 89,195	\$ 99,564	\$ 88,134
Woodland School	\$ 1,436	\$ -	\$ -	\$ -	\$ 1,436
Totals	\$ 207,468	\$ 2,606	\$ 327,843	\$ 348,559	\$ 189,358

**TOWN OF MILFORD MASSACHUSETTS
STATEMENT OF CHANGES IN ACTIVITY
AGENCY FUND #89
JUNE 30, 2008**

Schedule E-2d

	BALANCE 7/1/2007	RECEIPTS 6/30/2008	PAYMENTS 6/30/2008	BALANCE 6/30/2008
Godfrey Brook Easement Pmnts - 8910	\$ 1,710	\$ -	\$ -	\$ 1,710
Guaranty Payment Deposits - 8911	\$ -	\$ 75	\$ 75	\$ -
Abandoned Prop/Unclaimed - 8912	\$ 14,646	\$ -	\$ -	\$ 14,646
Conservation Advtg Deposits - 8913	\$ 2,437	\$ 2,075	\$ 2,147	\$ 2,365
Police State Share Firearms Lic -8920	\$ 94	\$ 19,337	\$ 20,925	\$ (1,494)
Twñ Hall Custodial Det 8921	\$ -	\$ 4,234	\$ 4,234	\$ -
Library Custodial Detail 8922	\$ -	\$ 77	\$ 77	\$ -
Field Trip School Nurse 8925	\$ -	\$ -	\$ -	\$ -
TOTAL AGENCY	\$ 18,887	\$ 25,798	\$ 27,458	\$ 17,227

**TOWN OF MILFORD MASSACHUSETTS
SCHEDULE OF BOND INDEBTEDNESS**

SCHEDULE F

JUNE 30, 2008

DESCRIPTION	TYPE OF PROJECT	INTEREST RATE	DATE ISSUED	FINAL MATURITY DATE	ORIGINAL AMOUNT ISSUED	BALANCE JULY 1, 2007	ISSUED DURING 2008	RETIRED DURING 2008	BALANCE JUNE 30, 2008
Inside Debt:									
A:5 3/89 Birch St Fire Station	Building	6.38%	10/1/1991	10/1/2009	\$ 2,700,000	\$ 415,000	\$ -	\$ (150,000)	\$ 265,000
A:62+A:67 6/89 & A:47 6/91	Sewer	7.25%	12/1/1994	12/1/2009	\$ 1,644,000	\$ 320,000	\$ -	\$ (110,000)	\$ 210,000
A:28 6/93 Police Stat Renovate	Building	5.25%	8/15/1996	8/15/2015	\$ 4,797,000	\$ 2,147,000	\$ -	\$ (265,000)	\$ 1,882,000
A:28 6/95 LadderTruck/FireDept	Dept Eq	5.25%	8/15/1996	8/15/2011	\$ 442,000	\$ 142,000	\$ -	\$ (30,000)	\$ 112,000
A:14 10/00 Memorial Hall Restor	Building	3.78%	3/15/2003	3/15/2023	\$ 1,700,000	\$ 1,320,000	\$ -	\$ (95,000)	\$ 1,225,000
A:23 5/01 Senior Center Bldg	Building	3.78%	3/15/2003	3/15/2023	\$ 2,850,000	\$ 2,250,000	\$ -	\$ (150,000)	\$ 2,100,000
A:24 10/00 Spruce St. Fire Stat	Building	3.78%	3/15/2003	3/15/2023	\$ 3,600,000	\$ 2,840,000	\$ -	\$ (190,000)	\$ 2,650,000
A:16 10/05&A47 05/07 Lib Renov	Building		2/20/2008		\$ 1,533,000	\$ -	\$ 1,533,000	\$ -	\$ 1,533,000
A:61 6/93 Constr Main/Birch	Sewer	5.25%	8/15/1996	8/15/2015	\$ 575,000	\$ 262,000	\$ -	\$ (29,000)	\$ 233,000
A:1 2/02 M.H.S. Asbestos Remvl	Sch Bldg	3.78%	3/15/2003	3/15/2013	\$ 550,000	\$ 330,000	\$ -	\$ (55,000)	\$ 275,000
A:23 5/02 Consigli Land	Land	3.78%	3/15/2003	3/15/2022	\$ 1,225,000	\$ 965,000	\$ -	\$ (65,000)	\$ 900,000
A:41 5/97 Godfrey/O'Brien Brook	Swr&Drain	3.50%	1/15/2002	1/15/2020	\$ 1,278,000	\$ 868,500	\$ -	\$ (66,500)	\$ 802,000
A:55 6/93 Constr Purchase St	Sewer	3.50%	1/15/2002	1/15/2020	\$ 100,000	\$ 71,500	\$ -	\$ (5,500)	\$ 66,000
A:39 5/02 Huckleberry Brook	Swr&Drain	3.78%	3/15/2003	3/15/2023	\$ 1,405,000	\$ 1,830,000	\$ -	\$ (120,000)	\$ 1,710,000
A:55 6/93 Constr Purch St	Swr&Drain		3/15/2003		\$ 385,000	\$ 385,000	\$ -	\$ (20,000)	\$ 365,000
A:37 5/02 Swr - CWMP	Swr&Drain		12/18/2006		\$ 262,000	\$ 262,000	\$ -	\$ (132,000)	\$ 130,000
A:32 06/05 System Infil/Inflow	Swr&Drain		2/20/2008		\$ 560,000	\$ -	\$ 560,000	\$ -	\$ 560,000
A:14 2/06 Cueroni Property	Land	4.24%	4/15/2006	4/15/2026	\$ 3,000,000	\$ 2,850,000	\$ -	\$ (150,000)	\$ 2,700,000
A:1 1/03 BRK (5 Sch Proj)	Sch Bldg		12/18/2006		\$ 5,050,000	\$ 5,050,000	\$ -	\$ (255,000)	\$ 4,795,000
A:1 1/03 MEM (5 Sch Proj)	Sch Bldg		12/18/2006		\$ 1,800,000	\$ 1,800,000	\$ -	\$ (90,000)	\$ 1,710,000
A:1 1/03 MHS (5 Sch Proj)	Sch Bldg		2/20/2008		\$ 2,203,700	\$ -	\$ 2,203,700	\$ -	\$ 2,203,700
A:1 1/03 WDL (5 Sch Proj)	Sch Bldg		2/20/2008		\$ 655,300	\$ -	\$ 655,300	\$ -	\$ 655,300
A:1 2/02 MSE Repairs	Sch Bldg	4.24%	4/15/2006	4/15/2026	\$ 384,000	\$ 360,000	\$ -	\$ (20,000)	\$ 340,000
A:16 5/02 MHS Roof Repairs	Sch Bldg	4.24%	4/15/2006	4/15/2026	\$ 1,083,000	\$ 1,025,000	\$ -	\$ (55,000)	\$ 970,000
Total Inside Debt					\$ 39,782,000	\$ 25,493,000	\$ 4,952,000	\$ (2,053,000)	\$ 28,392,000
Outside Debt:									
A:2 3/05+A:23 06/06 Ger Renvtn	Building		12/18/2006		\$ 7,800,000	\$ 7,800,000	\$ -	\$ (60,000)	\$ 7,740,000
A:10 2/92 Stacy Middle Sch #2	Sch Bldg	7.25%	12/1/1994	12/1/2009	\$ 150,000	\$ 30,000	\$ -	\$ (10,000)	\$ 20,000
A:10 2/92 Stacy Middle Sch #3	Sch Bldg	5.03%	12/15/1995	12/15/2014	\$ 12,229,000	\$ 4,775,000	\$ -	\$ (4,775,000)	\$ -
A:10 2/92 Stacy Middle Sch #4	Sch Bldg	5.25%	8/15/1996	8/15/2015	\$ 1,393,000	\$ 648,000	\$ -	\$ (74,500)	\$ 573,500
A:11 2/92 Memorial School	Sch Bldg	5.25%	8/15/1996	8/15/2015	\$ 3,771,000	\$ 1,756,000	\$ -	\$ (201,500)	\$ 1,554,500
A:1 1/03 BRK (5 Sch Proj)	Sch Bldg		11/15/2007		\$ 2,416,174	\$ -	\$ 2,416,174	\$ -	\$ 2,416,174
A:27 6/95 Landfill Capping	Other	4.83%	11/1/1997	11/1/2012	\$ 1,830,000	\$ 700,000	\$ -	\$ (120,000)	\$ 580,000
A:30 5/99 Geriatric Renovation	Hospital	3.50%	1/15/2002	1/15/2020	\$ 500,000	\$ 360,000	\$ -	\$ (28,000)	\$ 332,000
A:33 6/04/ A:31 6/05 Swr S Main	Sewer	4.24%	4/15/2006	4/15/2026	\$ 1,093,200	\$ 1,036,000	\$ -	\$ (56,000)	\$ 980,000
A:33 6/04/ A:31 6/05 Swr S Main	Sewer		2/20/2008		\$ 140,000	\$ -	\$ 140,000	\$ -	\$ 140,000
A:37 6/04 Sewer Landfill Cap	Sewer	4.24%	4/15/2006	4/15/2026	\$ 709,800	\$ 669,000	\$ -	\$ (39,000)	\$ 630,000
Total Outside Debt:					\$ 32,032,174	\$ 17,774,000	\$ 2,556,174	\$ (5,364,000)	\$ 14,966,174
GRAND TOTAL					\$ 71,814,174	\$ 43,267,000	\$ 7,508,174	\$ (7,417,000)	\$ 43,358,174

**TOWN OF MILFORD, MASSACHUSETTS
BONDS AUTHORIZED AND UNISSUED
JUNE 30, 2008**

Schedule G

T.M. DATE & ARTICLE NO.	PROJECT	ORIGINAL AUTHORIZATION	BALANCE 7/1/2007	AUTHORIZED FISCAL 2008	ISSUED DURING F.Y. 2008	RESCINDED DURING F.Y. 2008	SBA REIMBURSEMENT	BALANCE AT 6/30/08
06/07/93 - 55 Sewer Construct/Reconstruct Prog		\$ 3,300,000	\$ 62,164	\$ -	\$ -	\$ 62,164	\$ -	\$ -
10/21/98 - 21 Sewer Connect West/Fiske Mill		\$ 500,000	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ -
1/22/03 - Remodeling of Schools:								
MHS Repairs		\$ 4,189,000	\$ 4,189,000	\$ -	\$ 2,203,700	\$ -	\$ 1,428,267	\$ 557,033
Woodland Repairs		\$ 2,895,000	\$ 2,895,000	\$ -	\$ 655,300	\$ -	\$ 1,218,413	\$ 1,021,287
MSE Repairs		\$ 4,362,000	\$ 221	\$ -	\$ -	\$ -	\$ -	\$ 221
Brookside Renovations		\$ 14,326,000	\$ 17,454,049	\$ -	\$ 7,466,174	\$ -	\$ 8,636,691	\$ 1,351,184
Memorial Renovations		\$ 2,500,000	\$ 2,500,000	\$ -	\$ 1,800,000	\$ 154,530	\$ 813,799	\$ 40,731
6/14/04 South Main St. Sewer Relief		\$ 1,280,000	\$ 1,280,000	\$ -	\$ 1,233,200	\$ 46,800	\$ -	\$ -
3/7/05 Medical Home Renovation		\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6/12/06 Add'l Geriatric Renovation Bonding		\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10/27/07-A21 Add'l Geriatric Auth Bonding		\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
6/13/05 Sewer Infiltration & Inflow		\$ 560,000	\$ 560,000	\$ -	\$ 560,000	\$ -	\$ -	\$ -
10/23/06 Sch Replc Roof/Windows Stacy Sch		\$ 2,823,750	\$ 2,823,750	\$ -	\$ -	\$ -	\$ -	\$ 2,823,750
10/24/05 Library Renovation		\$ 1,450,000	\$ 1,450,000	\$ -	\$ 1,450,000	\$ -	\$ -	\$ -
5/21/07 Additional Library Renovation Bonding		\$ 83,000	\$ 83,000	\$ -	\$ 83,000	\$ -	\$ -	\$ -
10/22/07 A10 Sch Parking Lot		\$ 2,180,000	\$ 2,180,000	\$ -	\$ -	\$ -	\$ -	\$ 2,180,000
TOTALS		\$ 48,748,750	\$ 36,477,184	\$ -	\$ 15,451,374	\$ 763,494	\$ 12,097,170	\$ 8,474,206

TOWN OF MILFORD - VENDOR LIST
FISCAL YEAR 2008
PAYMENTS IN EXCESS OF \$10,000

VENDOR NAME	FY 2008 PAYMENTS	VENDOR NAME	FY 2008 PAYMENTS
A H HARRIS & SONS	\$ 10,070	CME ASSOCIATES	\$ 11,123
A STEP IN TIME	\$ 11,714	CMRLS	\$ 18,156
A.L.PRIME ENERGY, INC.	\$ 37,433	COGHLIN ELECTRICAL CONTRACTORS	\$ 11,900
AGGREGATE INDUSTRIES NORTH EAST	\$ 33,506	COMMERCE INSURANCE	\$ 20,395
ALL AMERICAN INVESTMENT	\$ 46,660	COMMUNITY NEWSPAPER CO	\$ 14,336
ALLIED WASTE SERVICES #954	\$ 905,523	CONSIGLI CONSTRUCTION	\$ 2,973,854
ALSON AUTO PARTS, INC.	\$ 11,547	CONSIGLI ELECTRICAL SERVICES	\$ 66,825
AMERADA HESS CORPORATION	\$ 411,433	CONSTELLATION NEW ENERGY	\$ 253,883
AMERICAN ROCK SALT	\$ 227,622	CONSTELLATION NEW ENERGY	\$ 218,547
ANNESE ELETRICAL SERVICES, INC	\$ 206,876	CONSTRUCTION MONITORING	\$ 90,000
ANP OPERATIONS CO.	\$ 61,067	COSTA	\$ 154,292
ARMSTRONG/TERRY	\$ 10,746	COTTING SCHOOL	\$ 23,631
ASSABET VALLEY COLLABORATIVE	\$ 47,586	COUNTRYSIDE FLOORS INC.	\$ 34,990
ASSOCIATED ELEVATOR CO	\$ 17,879	CROSSROADS SCHOOL FOR	\$ 75,736
ATLANTIC BROOM/PLOW	\$ 36,848	CTA CONSTRUCTION CO., INC.	\$ 2,020,751
AUTO-GO, INC.	\$ 33,706	C-W MARS INC	\$ 29,876
BAKER & TAYLOR	\$ 13,822	D & F AFONSO RTLY TRUST INC	\$ 274,806
BARGMANN HENDRIE & ARCHETYPE	\$ 30,600	DATA NATIONAL CORP.	\$ 49,493
BARNEY/MICHAEL	\$ 13,250	DATA SOFT	\$ 24,946
BARRY'S FLOOR COVERING	\$ 31,843	DAVIS, MALM & D'AGOSTINE PC	\$ 99,195
BAY STATE ENVIRONMENTAL	\$ 12,321	DE OLIVERA/MARCELIA	\$ 10,110
BEACON INC	\$ 41,538	DELL BUSINESS CREDIT	\$ 106,389
BEHAVIORAL CONCEPTS, INC.	\$ 13,701	DELL MARKETING L.P.	\$ 199,861
BEN'S UNIFORM	\$ 12,826	DENNIS K BURKE, INC	\$ 178,313
BENZSAY & HARRISON, INC.	\$ 14,698	DICK BLICK ART MATERIALS	\$ 12,330
BERRY INSURANCE AGENCY INC	\$ 68,163	DINISCO DESIGN PARTNERSHIP LTD	\$ 182,750
BEVILACQUA PAVING CORP	\$ 196,866	DUFFICY ENTERPRISES	\$ 15,855
BICO COLLABORATIVE	\$ 749,521	DUVA DISTRIBUTORS, INC.	\$ 18,876
BIOMEASURE, INC.	\$ 15,871	EASTERN MINERALS	\$ 51,306
BLACKSTONE VALLEY VOCATIONAL	\$ 1,478,058	EDCO COLLABORATIVE	\$ 16,183
BOLIO SPORTING GOODS	\$ 10,138	EDWARDS ANGEL PALMER & DODGE	\$ 22,400
BOSTON HIGASHI SCHOOL	\$ 50,667	EMERALD IRRIGATION	\$ 11,735
BRAZA & MANCINI	\$ 28,411	ENE SYSTEMS, INC.	\$ 91,832
BRAZA CONSTRUCTION, INC.	\$ 325,020	ENSTRAT, INC.	\$ 21,140
BRENNAN OIL & HEATING CO.	\$ 87,843	ENVIRO-SAFE CORP.	\$ 15,990
BRODSKY/ADAM, ESQ.	\$ 40,000	EPLUS TECHNOLOGY, INC.	\$ 165,998
BUDZYNAW J	\$ 17,938	EQUIPMENT ENVIRONMENTS, INC	\$ 29,982
BUILDERS SYSTEM INC	\$ 46,576	EVERGREEN CENTER	\$ 253,132
BUTLER/NANCY	\$ 15,675	FIRE TECH & SAFETY OF NE	\$ 20,917
C & K CONSTRUCTION	\$ 11,925	FOLLETT SOFTWARE CO.	\$ 40,901
C N WOOD INC	\$ 126,050	FRABOTTA JR/P	\$ 25,138
CAMP DRESSER & MCKEE INC	\$ 20,980	FRANK'S APPLIANCE	\$ 15,242
CAPITAL CARPET & FLOORING	\$ 25,371	G STANLEY SCHOOL	\$ 38,067
CAPITAL ENVIRONMENTAL	\$ 19,550	GALE	\$ 14,618
CARANGELO COMMERICAL	\$ 31,881	GALE ASSOCIATES	\$ 48,171
CARDINAL CUSHING CENTERS INC.	\$ 72,724	GARELICK FARMS FRANKLIN	\$ 119,853
CARROLL SCHOOL/THE	\$ 61,077	GENERAL MECHANICAL	\$ 247,043
CATHOLIC CHARITIES	\$ 49,845	GERIATRIC AUTHORITY	\$ 52,438
CBI CONSULTING, INC.	\$ 35,689	GERMAINE LAWRENCE SCHOOL	\$ 128,015
CENTRAL MASS SAND & GRAVEL	\$ 22,467	GIBSON'S ROOFS, INC.	\$ 100,000
CENTRUS PREMIER HOME CARE	\$ 40,975	GLENCOE MACMILLAN-MCGRAW HILL	\$ 33,324
CHADWICK-BAROSS	\$ 16,104	GLOBAL DATA SYSTEMS INC	\$ 33,665
CHAPMAN WATERPROOFING CO.	\$ 2,170,838	GRAINGER	\$ 10,925
CJM SERVICES, INC.	\$ 542,895	GREENMAN-PEDERSEN, INC	\$ 121,934

TOWN OF MILFORD - VENDOR LIST
FISCAL YEAR 2008
PAYMENTS IN EXCESS OF \$10,000

VENDOR NAME	FY 2008 PAYMENTS	VENDOR NAME	FY 2008 PAYMENTS
GREENWOOD EMERGENCY VEHICLES	\$ 150,892	MASS BROKEN STONE COMPANY	\$ 284,484
GUERRIERE & HALNON, INC	\$ 98,043	MASS GENERAL HOSPITAL	\$ 17,731
GZA GEOENVIRONMENTAL	\$ 27,688	MASS GENERAL PHYSICIANS ORG	\$ 14,589
HALLSMITH-SYSCO FOOD SERVICES	\$ 95,627	MAY INSTITUTE	\$ 204,985
HANNAFORD BROS. CO.	\$ 10,494	MEGA PROP & CASUALTY GROUP INC	\$ 200,717
HANOVER INSURANCE GROUP	\$ 19,479	MENDON-UPTON REGIONAL SCHOOL	\$ 27,313
HARCOURT	\$ 54,346	MHQ	\$ 141,085
HEYM DOWDS & NEEMAN, INC.	\$ 40,999	MILFORD ACE HARDWARE	\$ 12,151
HMFH ARCHITECTS, INC.	\$ 84,350	MILFORD REGIONAL MEDICAL	\$ 11,667
HOLDEN TRAP ROCK CO.	\$ 39,661	MILFORD WATER CO	\$ 459,959
HOLLAND COMPANY INC	\$ 277,397	MOLINARI INC/CARLO	\$ 527,601
HOLLISTON OIL	\$ 11,950	MOORE MEDICAL LLC	\$ 11,504
IDEAL PROPERTY MAINTENANCE	\$ 61,685	MOTHER HUBBARD TOO	\$ 85,588
IKON OFFICE SOLUTIONS	\$ 101,481	MS TRANSPORTATION SYSTEMS, INC.	\$ 12,867
IKON OFFICE SOLUTIONS	\$ 34,475	MULKERN MECHANICAL, INC.	\$ 33,319
IMPERIAL CHRYSLER DODGE	\$ 20,346	MULTI STATE BILLING	\$ 13,387
INDUSTRIAL PROTECTION SERVICES	\$ 10,510	MURRAY PAVING AND RECLAMATION	\$ 169,592
INGRAM LIBRARY SERVICES	\$ 24,583	N E CENTER FOR CHILDREN INC	\$ 1,136,608
INTERSTATE ARMS CORP	\$ 11,003	NATIONAL GRID	\$ 659,329
INTERSTATE DISTRIBUTERS	\$ 18,958	NATURE'S CLASSROOM	\$ 44,845
INTERSTATE WATER & WASTE	\$ 54,927	NEW ENGLAND ICE CREAM	\$ 11,721
INVENSYS SYSTEMS, INC.	\$ 19,378	NEW ENGLAND SCHOOL SERV INC	\$ 52,769
ITALIAN HOME FOR CHILDREN	\$ 12,700	NEW ENGLAND SEALCOATING	\$ 15,031
JABEC MEDICAL STAFFING	\$ 32,804	NEW ENGLAND SPORT CENTER	\$ 13,625
JET PRESS	\$ 26,267	NEW ENGLAND WINDOW SIDING &	\$ 11,205
JLM CHEMICALS, INC.	\$ 10,476	NORFOLK COUNTY AGRICULTURAL H	\$ 133,253
JOERNS HEALTHCARE, INC.	\$ 68,743	NORTH BAY COMPANY, INC	\$ 96,550
JWC ENVIRONMENTAL	\$ 18,514	NORTHEASTERN UNIVERSITY	\$ 10,409
KENDALL BOILER AND TANK CO.	\$ 27,990	NORTON & ASSOCIATES, INC.	\$ 23,459
KIDS & COMPANY WEST	\$ 40,808	NSTAR	\$ 279,179
KIMBALL SAND CO	\$ 18,019	OCE IMAGISTICS, INC.	\$ 37,616
LANDMARK SCHOOL	\$ 93,483	OFFICE DEPOT	\$ 57,654
LANDRY/JENNIFER	\$ 19,900	PAINTLAND OF MILFORD	\$ 10,724
LEARNING PREP SCHOOL	\$ 66,102	PATRIOT PROP INC	\$ 69,128
LEBARON FOUNDRY INC.	\$ 45,672	PCS REVENUE CONTROL SYSTEMS	\$ 55,647
LEO VIGEANT CO., INC.	\$ 32,507	PEPCO ENERGY SERVICES	\$ 412,284
LIGHTHOUSE SCHOOL	\$ 46,374	PERKINS SCHOOL FOR THE BLIND	\$ 248,156
LIKARR MAINTENANCE SYSTEMS	\$ 16,307	PETERBILT OF RHODE ISLAND	\$ 165,000
LISA'S TRANSPORTATION	\$ 73,650	PETERSON OIL SERVICE	\$ 59,517
LONG ISLAND GYM EQUIPMENT	\$ 10,100	PHONEWIRE COMMUNICATIONS	\$ 32,021
LORUSSO CORP	\$ 197,168	PIERRE FOODS	\$ 10,637
LRC DEVELOPEMENT SERVICES INC	\$ 49,762	PLAINS AUTOMOTIVE	\$ 11,931
M D STETSON CO	\$ 66,274	PLAYGROUND PARTNERSHIP OF NE	\$ 19,230
MAB COMMUNITY SERVICES	\$ 144,857	PRIMORIS BENEFIT ADVISORS, INC	\$ 10,200
MADIGAN LIME CORPORATION	\$ 53,929	PROTESTANT GUILD FOR HUMAN	\$ 38,857
MAININI PLUMBING/BUDDY	\$ 14,513	R.F. KENNEDY ACTION CORPS	\$ 19,195
MAININI, III/MARBLE	\$ 12,650	RISE & SHINE ACADEMY	\$ 32,567
MANSFIELD PAPER CO., INC.	\$ 22,506	RIVERSIDE COMMUNITY CARE	\$ 54,596
MARCOR REMEDIATION, INC.	\$ 50,374	RMX NORTHEAST, INC.	\$ 70,065
MARIA'S CLEANING SERVICE INC	\$ 12,555	ROBERT H LORD CO	\$ 191,730
MARKINGS INC	\$ 31,783	ROUX ASSOCIATES, INC.	\$ 42,121
MARK'S TRANSPORTATION	\$ 169,647	RPI PAINTING CO INC	\$ 15,000
MARYLAND BIOCHEMICAL CO., INC.	\$ 11,103	SCANLON/THOMAS J	\$ 36,000
MASON & ASSOCIATES	\$ 15,918	SCHULTZ LUBRICATIONS	\$ 12,979

TOWN OF MILFORD - VENDOR LIST
FISCAL YEAR 2008
PAYMENTS IN EXCESS OF \$10,000

VENDOR NAME	FY 2008 PAYMENTS	VENDOR NAME	FY 2008 PAYMENTS
SEALCOATING INC	\$ 55,601		
SIGNS PLUS	\$ 13,459		
SMITH & WESSEL ASSOCIATES, INC.	\$ 11,205		
SOUTHWORTH MILTON INC	\$ 21,265		
STAPLES CREDIT PLAN	\$ 11,350		
STATE INDUSTRIAL PRODUCTS	\$ 17,508		
STEVENS CHILDREN'S HOME	\$ 83,087		
STUMPY'S TREE SERVICE INC	\$ 24,240		
SULLIVAN, NUTTALL & MACAVOY, P.C	\$ 18,565		
SWIFT'S CREATIVE LANDSCAPING	\$ 17,765		
SYNAGRO NORTHEAST, INC.	\$ 383,387		
T I ASSOCIATES, INC.	\$ 18,309		
T ROWE PRICE	\$ 61,586		
TATA & HOWARD INC	\$ 106,024		
TAYLOR & LORD, INC.	\$ 40,060		
TELSTAR DISPLAY FIREWORKS, INC	\$ 18,000		
THE ASPEN GROUP, INC.	\$ 28,706		
THURSTON FOODS	\$ 92,982		
THYSSENKRUPP ELEVATOR	\$ 12,516		
TOWN OF BELLINGHAM	\$ 34,770		
TRAFFIC SYSTEMS CO INC.	\$ 11,007		
TREMCO	\$ 122,203		
TRI-COUNTY REGIONAL VOCATIONAL	\$ 111,637		
TRIPPI'S UNIFORM COMPANY	\$ 27,827		
TRUGREEN CHEMLAWN	\$ 13,574		
TUCKER LIBRARY INTERIORS	\$ 32,978		
TWM COMPUTER SYSTEMS	\$ 34,463		
U.S. POSTAL SERVICE	\$ 81,378		
UNIBANK FISCAL ADVISORY	\$ 13,753		
UNIFUND, LLC	\$ 19,256		
VALLEY COMMUNICATIONS SYS, INC	\$ 31,307		
VALLEY TRANSPORTATION CORP	\$ 300,484		
VENDETTI MOTORS INC	\$ 1,370,332		
VERIZON	\$ 88,005		
VERIZON WIRELESS	\$ 46,260		
VISITING NURSE ASSOC	\$ 58,570		
W B MASON	\$ 170,951		
WACHUSETT FIRE GEAR	\$ 10,389		
WALKER HOME AND SCHOOL	\$ 134,553		
WALKER SPECIALTIES, INC.	\$ 35,237		
WAYSIDE YOUTH & FAMILY SUP NET	\$ 30,000		
WENGER CORPORATION	\$ 39,057		
WEST GROUP PAYMENT CENTER	\$ 14,760		
WESTON & SAMPSON ENGINEERS INC	\$ 25,119		
WHEELABRATOR MILLBURY INC	\$ 791,231		
WILLIAM B. MEYER, INC.	\$ 55,746		
WITMER ASSOCIATES	\$ 12,104		
WORLD BAND COMMUNICATIONS, INC.	\$ 101,070		
X2 DEVELOPMENT CORP.	\$ 33,656		
	<u>\$ 31,693,496</u>		

NUMBER OF VENDORS LISTED = 215

TOWN OF MILFORD EMPLOYEE WAGES

EMPLOYEE NAME	GROSS-PAY	EMPLOYEE NAME	GROSS-PAY
EMILY A ABBONDANZA	615.00	BRIAN F ARAUJO	79,519.40
PAUL ABBONDANZA	19,792.17	JOAO ARAUJO	2,000.00
RENEE B ABRAMSON	45,519.79	BRIANNA ARCUDI	250.00
CAROL A ADAMS	13,783.47	JOSEPH P ARCUDI	2,046.25
KWADWO ADJEI	342.00	LAURIE A ARCUDI	13,792.77
PAUL D AGNESE JR	54,584.27	MARY A ARCUDI	136.40
PHYLLIS A AHEARN	4,437.00	DANIEL R ARSENAULT	5,531.60
JACQUELINE K ALAGNA	67,903.93	FAITH M ARSENAULT	525.00
NICHOLAS ALARIE	142.00	LAUREN ARSENAULT	2,528.80
BARBARA ALBERTA	149.28	MICHAEL J ARSENAULT	3,467.52
MICHAEL ALBERTA	136.40	MICHAEL P ARSENAULT	2,512.06
DARYL W ALDRICH	7,276.10	AMANDA J ASAM	1,505.50
REBECCA J ALGER	17,667.98	JAMES G ASAM	58,324.61
RICHARD R ALIX JR	67,721.93	KERRY ASAM	7,276.10
CHELSEA M ALLAN	200.00	CONOR P ASHE	332.40
SASHA E ALLAN	5,755.00	LINDA M ASHLEY	84,999.98
SUSAN G ALLAN	23,592.50	ELIZABETH ASHTON	205.00
TYLER D ALLAN	4,307.85	ANA M ATHERTON	46,876.46
AMY ALLEGREZZA	44,551.12	BARBARA A AUGER	77,714.10
ELIZABETH M ALLEGREZZA	45,637.06	DANA M AUGER	3,593.76
JUDITH L ALLEGREZZA	68,960.09	NIKOLE R AUGER	5,702.38
TONYA A ALLEGREZZA	64,232.56	RONALD G AUGER	1,000.00
SHERRY L ALLEMAN	73,556.16	DEBRA A AUGUSTINI	9,938.40
YVETTE ALLEMAN	18,144.11	ALEX AVERY	420.00
EILEEN ALLISON	75,265.50	MICHAEL AVERY	125.00
DOLORES M ALVAREZ DEVITA	19,866.73	ALAN R BACCHIOCCHI	109,047.15
DAVID D ALVES	40,367.36	ROBERT A BACCHIOCCHI	87,564.91
JOHN ALVES	48,627.42	AMANDA BACHAND	90.00
MARIANO P ALVES	13,065.81	NAZZARENO L BACI	1,695.00
MAURA K ALVES	66,537.87	JOHN BACON	2,970.00
MELISSA ALVES	4,037.97	WILLIAM BACON	75.00
RICHARD R ALVES	88,126.71	LANCE BADEN	652.00
ROBERT A ALVES	41,427.94	LYNDA L BAILLIE	64,532.09
EUGENIA A ANDERSON	8,452.50	DONNA L BAKER	20,202.90
OLGA ANDERSON	10,544.99	KAREN M BALIAN	6,120.00
FRANCIS R ANDERSON JR	92,926.74	AMY L BALKUS	14,560.00
MARCIA M ANDREANO	15,362.07	JASON A BALL	78,014.44
ROBERT J ANDREANO	6,444.92	KATHLEEN A BALLARD	68,435.09
ARTHUR ANDREOLI	184.00	MICHAEL J BALLOU	99,847.12
NANCY M ANGELINI	105,037.59	WILLIAM J BALMELLI	160.28
CARLA ANTONELLIS	47,406.22	MARCIA M BANDERET	67,721.93
CHARLENE A ANTONELLIS	6,052.50	JOHN BARBATO	50.00
SUSAN ANTONELLIS	10,737.00	NICOLE C BARBOZA	36,026.87
JARED A ANZELONE	36,346.87	CHRISTINE BARIE	10,144.68
ARACELIS APONTE	207.36	AIMEE L BARNES	38,922.61

TOWN OF MILFORD EMPLOYEE WAGES

EMPLOYEE NAME	GROSS-PAY	EMPLOYEE NAME	GROSS-PAY
GARY N BARROWS	64,680.19	JENNIE A BIANCHI	136.40
LAUREN L BARROWS	455.00	LISA L BIBRING	25,425.38
BRIAN BARRY	243.00	CHARLES BIGELOW	202.00
PATRICIA H BARSANTI	4,115.98	KUWAIT BILLIAN	71.00
RONALD F BARSANTI	160.28	ANDRE J BILODEAU	1,530.00
KRISTEN BARTH	455.00	ALEXANDRA L BIRD	266.00
EUGENE F BARTLETT	1,192.50	JOANNE F BIRD	344.30
MARK B BASHOUR	100.00	MICHELE BIRD	1,190.00
JOSEPH A BATISTA	1,961.31	JOANNE L BISICCIA	5,912.77
MARENA R BATZANIAN	1,502.27	JOHN BISICCIA	74,745.56
BRYAN BAXTER	65.00	PETER F BIUSO	48,717.42
CHRISTINE M BEATTIE	4,274.44	DESDALIN BLACK	513.00
DANIEL BEAUCHAMP	1,560.00	KRISTEN BLANCHARD	2,928.50
RICK BEAUREGARD	50.00	LAURIE A BLANEY	10,042.50
JOHN A BECCIA JR	82.64	SABATINA T BLASIO	750.00
RICHARD E BELANGER	89,651.39	RUTH ANNE M BLEAKNEY	57,923.38
KENNETH A BELBEN JR	664.80	CHRISTIAN BOCCIA	44,977.28
LISA-MARIE BELINSKAS	37,118.52	PETER J BOCCIA	55,216.16
MELISSA L BELL	25,839.08	JILL B BODAY	57,966.94
ROSEMARY BELLACQUA	43,179.19	DAVID BODIO	1,120.00
KARA L BELLAND	68,435.09	MICHAEL A BODIO	240.00
LUCIA M BELLANTUONI	9,105.00	PAMELA J BODWELL	6,635.20
THERESA J BELLANTUONI	5,645.00	PAMELA K BOGIGIAN	74,474.58
JOE BELLINO	250.00	ANN M BOIRE	44,146.05
PAMELA M BELLOLI	66,945.56	BARBARA E BOISCLAIR	8,867.88
MARGARET M BELSITO	71,554.12	PAUL A BOISCLAIR	45,924.44
ASHLEY BEMIS	150.00	WAYNE BOLDON	78.00
CHRISTINE BEMIS	42,803.85	TODD E BOLDY	332.40
DARRELL BENSON	85.00	LAURIE A BOLENDER	16,157.42
TIMOTHY BENSON	121.00	JOSEPH BOLLUS	149.00
GUALDINO J BENTO	43,257.92	ALISON A BOMM	13,986.07
ANNE BERARD	44,097.97	SAMUEL J BONASORO	6,931.00
ROBERT J BERARDI	136.13	ROBERT BONCI	78.00
STEPHANIE P BERENSON	17,928.08	GAETANO J BONINA	136.40
CYNTHIA A BERNENS	44,827.28	JOAN BONINA	7,192.36
JAMES P BERNENS	400.00	GAETANO D BONINA JR	308.56
EVELINE M BERRY	136.40	KWASI A BONSU	5,716.70
LISA J BERTONAZZI-VALAOURAS	66,822.19	LAURA J BONTEMPO	6,395.69
CATHERINE T BERTORELLI	62,695.56	MARCO BONTEMPO	1,425.00
ALLEN W BERTULLI	91,804.37	NOEL G BONTEMPO	45,843.26
BENJAMIN D BERUBE	38,637.48	PAUL B BOONE	43,108.38
LAUREN S BESOZZI	4,619.28	FERNANDO L BORGES	54,430.63
MARY FRANCES BEST	44,397.97	LAURIE J BORGHI	18,379.94
LISA MARIE BEYER	18,788.50	CARRIE N BORNFRIEND	39,269.70
JOHN A BIANCHERIA	7,572.00	GEORGE E BOSSI	101.00

TOWN OF MILFORD EMPLOYEE WAGES

EMPLOYEE NAME	GROSS-PAY	EMPLOYEE NAME	GROSS-PAY
JAMES M BOUDREAU	2,435.52	JOSEPH N BRUCATO	80,837.37
STEVEN BOUDREAU	78.00	SCOTT J BRUCATO	715.00
CHARLES J BOURGEOIS	142.00	ARIEL J BRUCE	1,491.00
DAN BOURGERY	121.00	DANIEL D BRUCE	205.00
MICHAEL BOURQUE	71.00	DEBORAH J BRUCE	150.00
JESSE J BOUSQUET	54,493.80	ALYCIA K BRUDNER	47,860.78
MARY L BOUTHLETTE	28,648.49	JOHN BRUNELL	218.00
REBECCA L BOWEN	150.00	KEVIN BRUNELLE	325.00
TERESA B BOWEN	50,940.21	HELEN BUCKLEY	18,240.00
FRANCES D BOWEN-SANFORD	4,533.37	LYDIA P BUCKLEY	52,242.82
CLIFFORD BOWLES	325.00	TARYN M BUCKLEY	5,419.00
CHRISTINE BOYLE	37.50	TRAVIS A BUCKLEY	3,278.60
NANCY J BRACKETT	65,207.09	WILLIAM D BUCKLEY	7,781.53
CAROLYN A BRANDT	64,732.09	KATHY J BUFALO	66,495.56
LAURA BRANDT	715.00	BONNIE BUFALO-DERDERIAN	66,495.56
JOHN E BRANN JR	14,108.79	JANE BULSO MANGINI	13,681.68
DENISE E BRAULT	71,601.93	ANITA R BURD	65,743.45
JAIME N BRAULT	937.50	GINA R BURD	46,405.23
CYNTHIA C BRAUN	15,247.75	BRIAN BURKE	71.00
PAUL J BRAZA	493.75	CAROLE BURKE	363.00
LORIAN M BRAZA-PALLARIA	44,537.97	MICHELLE A BURKE	17,353.16
LU ANN K BREEN	8,764.49	ROBERT B BURKE	26,613.84
EVEMARIE BRENNAN	6,700.00	STEPHANIE M BURKE	120.00
KEELIN M BRENNAN	23,325.12	WILLIAM BURKS	50.00
THOMAS F BRENNAN	45,732.44	CONSTANCE R BURNS	77,014.43
MICHAEL BRESCIANI	65,238.32	LISA M BURNS	62,287.65
TOM BRESCIANI	142.00	VIRGINIA BURNS	136.40
JULIE A BRIDGES	690.00	HERBERT BUSCH	195.00
GREGORY BRILLON	75.00	DENISE A BUTLER	1,000.00
MICHAEL J BRITA	6,660.00	KEITH BUTLER	71.00
DAVID BROCKWAY	112.00	JOHN P BYRNES	4,810.00
LORRAINE M BROGIOLI	9,692.00	CONCETTA S CACCAVELLI	25,585.60
DOROTHY T BROOKS	750.00	LOUIS CACCAVELLI	1,416.40
DICK BROPHY	263.00	MARY J CACCIOLA	136.40
RICHARD P BROTHERS	42,984.97	PERRY P CACCIOLA	308.56
DOUGLAS K BROWN	71.00	TARA J CAFARELLA	12,945.00
FRANCIS J BROWN	750.00	BRIAN K CAHILL	96,280.15
JEFFREY T BROWN	240.00	REBEKAH E CAIN	44,791.75
JENNIFER BROWN	28,575.01	JOSEPH A CALAGIONE	2,022.46
MAUREEN P BROWN	35,959.84	ROSA CALAMITA	60,167.74
MICHAEL R BROWN	50,604.13	MARC R CALARESE	1,056.00
THOMAS A BROWN	1,626.00	THERESA M CALCAGNI	40,106.76
JACOB M BRUCATO	2,340.00	LAURA CAMACHO	2,500.00
JOHN M BRUCATO	115,762.52	DONNA M CAMPBELL	36,873.57
JONATHAN C BRUCATO	700.00	JASON D CAMPBELL	1,115.46

TOWN OF MILFORD EMPLOYEE WAGES

EMPLOYEE NAME	GROSS-PAY	EMPLOYEE NAME	GROSS-PAY
DAVID V CAMPO	66,551.63	MEGAN CHAMBERLIN	185.00
PATRICIA E.MURR CANALI	88,234.88	DAVID W CHAPLIN	74,299.73
DENNIS J CANDINI	16,550.48	KATHY CHAPMAN	71.00
MONICA A CANTWELL	14,628.32	JAMES CHARZENSKI	62,257.16
ALICE W CAPACHIN	47,917.61	KASEY J CHARZENSKI	1,812.40
KELLY A CAPECE	44,864.25	CAROLYN M CHENEY	9,264.80
CHARLENE CAPONE	725.00	JUDITH A CHERRINGTON	3,346.00
JOSEPH CAPONE	327.00	ANNIE N CHIARELLI	47,134.87
CHRIS CAPPELLETTI	3,615.00	ELIZABETH F CHILDRESS	70,262.17
LILLIAN R CAPUZZIELLO	136.40	ANTHONY J CHINAPPI	44,038.45
STEPHEN A CAPUZZIELLO	62,863.51	MONAMI CHOUDHURY	500.00
DAWN E CARBARY	7,544.15	GAYLE A CIARAMICOLI	69,182.09
MARGARET M CARE	48,508.80	DUSTIN L CICCARELLI	52,164.78
JANET B CARLIN	22,346.99	PAULA J CICONI	12,393.26
MARY E CARLSON	38,229.53	LEONARD P CLANCY	136.40
HEITOR M CARNEIRO	43,129.11	GAIL M CLARK	67,471.93
JOSE M CARNEIRO	31,880.79	SUSAN CLARK	65,238.32
MANUEL A CARNEIRO	42,620.02	MATTHEW J CLEMENTE	1,304.41
ANNE MARIE CARR REARDON	125.00	JOHN D CLINKMAN JR	74,694.63
JENNIFER L CARRIER	44,666.75	FRANCIS G COFFEY	10,659.96
DONALD P CARROLL	308.56	DAN COHEN	267.00
OLIVE R CARSON	308.56	DON COHEN	413.00
DAN CASE	65.00	SILVANA COLABELLO	9,100.44
MARY E CASELLO	68,980.09	MATTHEW W COLAIANNI	9,156.62
KEVIN J CASEY	195.00	RICH COLEMAN	71.00
TOM CASEY	71.00	ALBERTA COLLINS	374.00
KIMBERLEE CASHIN	1,650.00	JOHN COLLINS	56.00
PAUL E CASTIGLIONE	111,118.37	NOAH B COLLINS	54,780.73
EDWARD CASTONGUAY	65.00	ROBERT COLLINS	90.00
ARTHUR R CASWELL	80,213.45	WILLIAM T COLLINS	61,496.80
PAMELA M CASWELL	20,956.98	MARTHA A COLWELL	95,999.66
MICHAEL CATALANO	2,349.00	CHRISTINE A COLWELL COCHRAN	62,820.56
BARBARA J CATALDO	110,000.00	SUSAN A CONCIATORI	31,578.62
SAMANTHA E CATALDO	2,973.75	CRAIG CONSIGLI	88,689.66
THOMAS R CATALDO	2,773.00	JOHN A CONSIGLI	464.59
NICOLE CATUSI	862.00	JANICE CONSOLETTI	12,087.88
BARBARA CAVALLINI	5,594.75	ANTHONY CONTE	71.00
DAVID C CAVAZZA	47,860.00	PAULA CONVERSE	10,608.69
WILLIAM T CAVAZZA III	47,710.87	JOHN H COOK	1,975.00
CYNTHIA A CECCHI	73,418.33	PAULA A COOK	260.00
SUSAN M CEDRONE	37,320.79	JOHNNA M COOLEY	35,606.60
DIANE CELLUCCI	9,985.00	CHRISTOPHER COOPER	80.00
CHRISTOPHER L CELOZZI	40,833.32	ELIZABETH G COPPOLA	13,124.88
LOUIS J CELOZZI	104,529.78	DENISE M CORCORAN	23,274.39
RICHARD J CENEDELLA	1,975.00	KRISTIN L CORCORAN	200.00

TOWN OF MILFORD EMPLOYEE WAGES

EMPLOYEE NAME	GROSS-PAY	EMPLOYEE NAME	GROSS-PAY
TIMOTHY J CORCORAN	608.00	DEIRDRE A CURRAN	24,330.19
TIMOTHY J CORCORAN JR	912.25	JAMIE L CURRAN	1,377.13
ANTHONY CORDANI	50.00	NANCY M CURRAN	69,418.33
CLAUDIA A CORMIER	1,778.22	FRANCES M CURRUL	2,130.00
BURTON F CORMIER JR	43,988.74	PETER J CURRUL	387.75
NORRE CORSINI	675.00	DON CUSHING	136.00
MICHELLE COSTA	15,033.10	ROBERT CUSSON	100.00
ROBERT D COSTA	750.00	DAVID CUTLER	49,524.48
WALTER J COSTA	1,477.98	ALAN J CYR	332.40
JOHN A COSTANTINO	6,463.00	KATHY J D'ALESSANDRO	5,740.00
KATHERINE B COTE	48,577.32	PATRICIA A D'AMOUR	71,168.33
TERESA L COTE	16,045.76	JOSEPH D'URSO	334.00
DAVID K COVINO	65,266.44	ROBIN M DACOSTA	65,662.09
HENRY R COVINO	52,898.07	STEVEN J DACRUZ	59,582.47
NICHOLAS M COVINO	2,220.00	CHRISTINE A DADDARIO	16,769.32
JOHNNIE COX	7,437.50	JOHN W DAGNESE	82,117.56
KEVIN COX	146.00	JUDITH A DAGNESE	72,689.06
DAWN M CRAIG	64,890.56	LYNDA M DAGUE	67,200.45
MEREDITH A CRAIG	41,856.14	KIM DANISH	520.00
MICHAEL CRAIG	375.00	GEORGE DAOUST	32,582.54
FRANK CREAGH	327.00	ANN MARIE DARUWALLA	443.52
DAVID A CRESCENZI	300.00	VITORINO F DASILVA	3,365.34
JOANNE L CRESCENZI	1,310.00	MARIA M DAVID	65,629.63
JOSHUA T CRESCENZI	4,203.75	HOLLY A DAVOREN	62,495.56
MARISSA L CRIASIA	38,747.61	JEANNE DAVOREN	41,329.09
PETER N CRIASIA	25,781.82	TARA C DAVOREN	39,977.70
GAIL L CRIMALDI	70,368.33	ROBERT DAY	75.00
DAVID CRIMMIN	75.00	TODD DEACON	78.00
SCOTT J CRISAFULLI	69,522.42	EDWARD DEAN	2,225.00
MATHEW R CRISTINO	240.00	FRANCIS P DEANGELO	2,390.24
JAMES CROSBY	125.00	DINO B DEBARTOLOMEIS	7,366.47
KIM E CROTEAU	10,065.25	SUSAN J DECAPUA	300.00
RANDY CROTEAU	71.00	DAVID DECARDLIS	71.00
ANNE V CROWELL	1,080.00	JOHN A DECAROLIS	750.00
JOHN CROWLEY	142.00	PAUL J DECATALDO	20,616.66
MICHAEL J CROWLEY	650.00	JEFFREY DEDEIAN	100.00
RICK J CRUIKSHANK	45,580.00	LINDA DEDOMINICK	73,899.17
JOHN CRUZ	142.00	EVELYN DEER	9,875.00
TONYA M CRUZ	10,476.14	SHARON L DEFONZO	16,819.91
BRITNEY T CULLEN	3,197.40	EGIDIO A DEFONZO JR	7,152.53
THOMAS J CULLEN JR	56,136.51	SIDNEY DEJESUS	35,379.04
KEVIN CUMMINGS	242.00	ANTHONY DEJULIO	1,275.00
EAMON M CUNNINGHAM	46,561.33	ADRIENNE A DELANEY	50,696.37
JAMES P CURLEY	71,271.46	TONYA DELEKTA	18,980.00
MICHAEL J CURLEY	69,635.32	SUSAN J DELFANTI	51,965.51

TOWN OF MILFORD EMPLOYEE WAGES

EMPLOYEE NAME	GROSS-PAY	EMPLOYEE NAME	GROSS-PAY
ALBERTINA C DELGADO	17,422.80	RUSTY DILLON	200.00
MICHAEL DELGROSSO	71.00	THOMAS DIMARZIO	50.00
RITA DELLORUSSO	56,655.37	ANTONIO F DINIS	56,570.34
JOHN M DELORENZO	1,105.05	JOHN DION	175.00
DONALD V DELORME	1,893.30	EMILIO DIOTALEVI	394.00
ANTHONY DELUCA	70,118.72	GORDON J DIOTALEVI	68,503.97
FRANCES H DELUCA	11,153.28	DOREEN DIPILATO	388.00
JANET DELUCA	100.00	LYNN DIVITTO	76,393.33
PATRICK DELUCA	1,203.62	MEGHAN A DIVITTO	3,327.40
REGINA M DELVECCHIO	136.40	STEVEN DIVITTO	150.00
AMY E DEMEGLIO	53,820.12	EILEEN DIXON	66,752.37
RICHARD P DEMEO	53,321.08	DANIEL J DOCURRAL	96,712.33
KATHLEEN M DEMKO	44,866.75	WILLIAM DOHERTY	75.00
DONALD J DEPAOLO	67,361.41	JOSEPH E DONAHER	750.00
JEFFREY DEPAOLO	38,700.80	PHILIP T DONNELLY	750.00
JOHN E DEPAOLO JR	70,579.52	JEAN M DONOHOE	16,856.25
JOHN K DERDERIAN	9,815.00	JUNE C DONOVAN	62,495.56
JOSEPH DERDERIAN	4,200.35	TIM DONOVAN	142.00
MARGARET DERDERIAN	14,594.83	SUSAN F DORSEY	17,355.30
DOROTHY A DERRICO	40,376.07	JORDAN M DOSSANTOS	270.00
RYAN J DESILETS	165.00	CRAIG DOTTIN	142.00
THERESA M DESMARAIS	5,153.64	KERI D DOUCETTE	23,323.90
ISILDA S DESOUSA	11,617.02	VICTORIA A DOUGLASS	54,304.00
ALESSANDRO DESOUSA	16,266.74	DIANA S DOW	72,556.93
PAULO R DESOUSA	14,604.00	VICKI L DOWDELL	47,653.89
PETER DESY	181.00	NICHOLAS B DOYLE	342.00
JEAN M DETORE	44,550.03	MARY E DOYLE VAUTOUR	31,350.48
MICHAEL J DETORE	70,536.05	ERIC T DRISCOLL	665.50
AMY DEVEUVE	46,089.33	RACHEL E DRISCOLL	65,251.93
CHARLOTTE N DEVITA	18,244.98	LISA A DUARTE	67,686.49
WILLIAM F DEVITA	82,208.33	FRANK S DUBOIS	4,065.00
DANIEL J DIANTONIO	3,506.70	BRIAN R DUBOVSKY	65,976.64
MARY E DIANTONIO	11,522.89	ANTHONY J DUCA	325.00
NICHOLAS I DIANTONIO	1,800.00	ROSEMARIE DUCA	40,029.79
PAUL S DIANTONIO	78,262.61	PAUL F DUFAULT	5,760.00
COURTNEY M DIAS	2,961.81	SUSAN B DUFFY	68,766.72
THERESA M DIAS	41,105.33	CHRYSTI L DUFORT	43,752.29
CANDIDO DIAZ, JR	363.00	JUDITH C DUFT	73,568.33
COREE N DIBBLE	51,973.67	WILLIAM DUGAN	71.00
KATHRYN B DIBBLE	24,514.50	KERRY DUMAS	20,052.00
SHEENA R DIBENEDETTO	5,733.00	JOHN V DUMONT	75,094.66
ABBEY L DICK	48,042.61	ROBERT J DUMONT	19,188.62
ALAN R DIFONZO	73,766.93	WILLIAM DUNBAR	129.00
MATTHEW S DIFONZO	1,626.00	DAVID P DUNCAN	664.80
SHANNON L DIGIALLONARDO	58,120.25	LARRY L DUNKIN	76,214.10

TOWN OF MILFORD EMPLOYEE WAGES

EMPLOYEE NAME	GROSS-PAY	EMPLOYEE NAME	GROSS-PAY
CLAUDIA J DUNLAP	40,518.29	ANN G FELDMAN	73,767.59
ELLEN J DUWART	67,128.12	EDGARDO FELICIANO JR	15,034.15
ELAINE B DWORKIN	69,893.33	ROMAN FERGUSON	200.00
CHRISTINE J DWYER	83,344.65	HARRISON L FERGUSON III	43,164.59
ROBERT W DWYER	284.00	ELIZABETH R FERNANDES	38,266.70
GEOFF EARLS	75.00	MELISSA FERNANDES	52,417.00
DEBORAH F EASTMAN	44,097.97	MICHAEL FERNANDES	460.00
JESSICA ECKLES	80.00	FRANK T FERRANTE JR	101,815.64
BRUCE A EDWARDS	142.00	VINCENT FERRARA	121.00
DEMETRA M EDWARDS	5,120.00	ANTONIO C FERREIRA	43,990.98
JEFFREY S EDWARDS	1,433.00	COLEEN FERREIRA	18,414.46
DEBORAH A EGAN	61,169.06	HENRIQUE FERREIRA	11,495.00
JULIA M EHRAJIAN	584.25	JANET A FERREIRA	34,498.01
LISA EISENMENGER	6,492.29	ERICA J FERRELLI	545.00
DENNIS M ELDRIDGE	40,058.56	PETER J FERRELLI	49,310.07
SUSAN G ELLIOTT	4,375.00	PETER J FERRELLI	1,080.00
JOHN W ERICKSON	2,384.09	REGINA A FERRERA	750.00
CHARLES H ESPANET	26,355.85	JOY QUILLARD FERRUCCI	11,687.50
JOCELYN F ETHIER	234.75	MICHELLE M FERRUCCI	36,005.60
LISA EVANGELISTA	120.00	CAROL A FIEDLER	72,194.38
KENNETH C EVANS	2,046.25	LINDA O FIELD	1,000.00
PATRICK W EVANS	61,640.02	DOUGLAS C FILOSA	6,851.67
REBECCA L EVANS	195.00	LUANN FILOSA	68,464.80
ANNE M FAGAN	43,635.87	MARY-ELLEN FILOSA	77,165.86
KATIE L FAGAN	11,407.50	MARYANNE FILOSA	67,471.93
ELAINE B FAHEY	21,942.21	NICHOLAS J FILOSA	5,485.35
JOHN FAHEY	10,943.80	PETER R FILOSA	11,698.60
MICHAEL FAILLE	78.00	BIRAN FINN	78.00
JOANN FAIRBANKS	11,795.02	DANIEL FIRMIN	302.00
DONALD V FAIRBANKS JR	66,584.20	LISA B FIRTH	68,180.57
ANDREA FALLON	7,283.66	VALERIE L FISK	2,047.50
DAVID F FALVEY	112,186.57	MARYANN F FISKE	236.92
LANA M FALVEY	24,957.35	BRIAN M FITZGERALD	53,751.03
JAMES FALVEY JR	123,688.15	DONNA J FITZGERALD	14,009.21
ROBERT H FANCY	9,090.00	JULIE FITZGERALD	15,703.28
MATTHEW J FANNING	12,365.00	MAURICE FITZGERALD	130.00
JAMES M FARESE	3,195.65	SYLVIA FITZGERALD	14.50
VINCENT E FARESE	64,182.09	BARRY FITZGIBBON	2,060.00
DENISE M FARLEY	24,756.50	JONATHAN J FITZGIBBON	2,699.64
JACK FARLEY	200.00	DON FITZGIBBONS	50.00
COURTNEY R FARRELL	18.00	CLIFFORD P FITZMAURICE	41,396.69
MARGARET FARRELL	7,125.30	DAN FITZPATRICK	71.00
RYAN L FARRELL	321.00	THERESA FLAHERTY	150.00
LINDA FARRICY	550.00	JOHN J FLANAGAN	41,759.01
STEVEN FAVULLI SR	121.00	ASHLEY A FLATLEY	419.00

TOWN OF MILFORD EMPLOYEE WAGES

EMPLOYEE NAME	GROSS-PAY	EMPLOYEE NAME	GROSS-PAY
KARI A FLIS	650.00	WILLIAM F GARY JR	68,644.64
THERESA M FLOYD	66,795.56	NATHAN T GAUCHER	49,098.29
JANET A FLUMERE	22,872.04	EDYTHE K GAUDETTE	19,716.88
BRIAN J FLUMERE JR	2,966.24	ANN GAUTHIER	5,525.00
ROBIN A FLYNN	28,197.46	ILIR GAXHI	71.00
SEAN FLYNN	50.00	CHERYL L GEARY	21,430.46
CLEMENTINA A FOGGIO	70.70	KATE GEARY	480.00
GLADYS E FOGGIO	160.28	JASON L GELMINI	44,911.45
RICHARD J FOGGIO	308.56	JULIET A GENTILE	1,750.00
PETER FOLEY	60.00	GLENDA GENTILOTTI	14,778.84
SUSAN J FONTANA	69,375.56	ALFRED L GERARD	990.00
KARA L FONTES	275.00	STEPHEN P GERARD	43,225.48
CHRISTOPHER T FORGIT	6,321.35	GLENN GERARDI	56.00
LOUIS D FORTIN	41,105.33	JUDITH M GIACOMUZZI	1,122.00
MELISSA A FORTIN	160.28	DAWN M GIARD	62,495.56
PAULA L FORTIN	70,117.14	ALICE GIBLIN	4,994.00
JENNIFER L FOURNIER	5,226.00	STEVEN E GIES	61,334.08
MICHELLE A FOX	6,861.40	MARIE A GIGLIELLO	78,007.03
GERARD J FOYE	2,514.50	CAMERON GILDEA	80.00
LISA FOYE	66,695.56	MATTHEW G GILDEA	1,339.60
KATIE L FRAGEORGIA	20,006.20	TERESA M GILLIS	72,446.26
DIANE B FRAGGOS	270.00	DONN GILLOGLY	181.50
REBECCA A FRANCE	68,735.09	MARILYN F GILMAN	67,224.63
CHRISTAIN D FRANKLIN	668.00	ROBERT A GILMORE	49,653.82
DEBRA L FRIEBAND	16,651.21	ELIAS L GIOKAS	240.00
DEBRA R FRIEDMAN	73,210.71	LOUISA GIOKAS	9,347.96
EVA M FRIEDNER	17,204.06	ED GIOMBETTI	142.00
ARIC FRIEND	168.00	NEVEN GIRGIS	130.00
MATTHEW S FRONGILLO	270.00	PAUL GIROUX	475.00
BRAD FROST	822.50	FRAN GIULIANO	262.00
ELLEN E FRYE	36,621.87	JANETTE L GIULIANO	42,298.41
JANET M FRYE	29,750.39	DONNA J GOMES	67,691.63
RYAN J FULLUM	40,145.90	JASON C GOMES	56,706.43
SEAN P FULLUM	47,736.50	ROBERTO GOMES	3,107.00
RACHEL FURST	395.85	ANIBAL G GONCALVES	50,075.57
PAUL GAFFNEY	134.00	MICHAEL P GONCALVES	56,708.24
JOHN P GAGNON	298.00	STEPHANIE GONCALVES	1,824.00
THERESA GAGNON	5,557.50	JACQUELINE M GORMAN	41,403.25
RICHARD GAITANE	71.00	MONIQUE M GOSSELIN	43,613.45
PAUL F GALLAGHER	750.00	MACY C GOTTHARDT	68,485.09
STEVEN M GARABEDIAN	44,550.03	DENNIS P GRADY	2,991.60
JEFFREY P GARDELLA JR	245.00	MARIE S GRADY	308.56
DAVID GARVEY	100.00	ROBERT GRADY	142.00
DAVID GARVEY	50.00	RICHARD GRAHAM	363.00
CYNTHIA J GARY	11,310.00	SANDRA A GRAY	38,168.55

TOWN OF MILFORD EMPLOYEE WAGES

EMPLOYEE NAME	GROSS-PAY	EMPLOYEE NAME	GROSS-PAY
PETER J GRAZIANO	16,156.08	ANNE M HARRISON	16,303.49
PHILIP GREBINAR	196.00	DEAN HARRISON	64,657.09
EDMUND GREEN	50.00	DEBORAH E HARRISON	69,254.63
ROY C GREENE	19,246.08	JACQUELYN HARVIE	64,482.09
ROBERT GREGOIRE	100.00	KAREN HASTIE-WILSON	75,039.18
SALOME M GRENDALL	53,909.06	JAMES L HAUGHEY	308.40
JOSEPH H GRESIAN	79,700.78	DALE HAVA	647.00
GARY A GRIFFIN	1,970.00	JIM HAYES	142.00
JANICE S GRIFFITH	67,471.93	AMANDA L HAYNES	2,217.00
ANTHONY GRILLO	231.92	KEITH R HAYNES	13,640.52
ANTOINETTE D GRILLO	136.40	SHARON M HAYS	2,672.75
JAMES J GRILLO	50,083.57	BETH-ELLEN J HEALEY	34,742.14
JOHN J GRILLO	82.64	EDWARD J HEALEY	48,281.70
ANN GRIMES-JENKINS	525.00	KAREN E HEALEY	5,150.00
SHANA A GROGAN	65,254.63	DEBRA M HEANEY	54,077.71
PATRICIA A GUENTHER	55,308.27	DIANA R HEARNS	47,475.07
COREY M GUERRA	7,638.00	NICOLE HEATON	2,982.96
MICHAEL GUERRA	11,871.76	LOUISE C HELFAND	8,797.52
PATRICIA A GUERRA	45,532.64	DONNA M HENNESSY	69,418.33
MARY L GUIDO	39,112.35	GERALD F HENNESSY	1,975.00
MAUREEN BLACK GUIDO	40,999.93	JOHN F HENNESSY	75,260.82
JULIE M GUNDUZ	2,340.00	LINDSEY HENNESSY	13,789.12
DAVID GUSTAFSON	78.00	PAMELA J HENNESSY	74,840.50
JUSTIN J GUZMAN	23,063.14	WILHELMENA M HENSEL	12,405.09
DICK GUZZI	71.00	CATHERINE HENSLEY	225.00
ELIZABETH M HACHEY	4,581.75	DIANE M HEPP-MARSHALL	18,335.97
KATHRYN B HACKENSON	69,768.33	JAMES C HERON	139,426.68
HEATHER HAGEN ARCHER	14,408.96	JAMES HERRION	78.00
NEEL A HAJARE	1,327.63	KRISTEN L HEWITT	39,677.70
LUCY A HAJJAR	65.70	MARCIA R HIATT	308.56
PAUL HALFMANN	50.00	BERNARD A HICKEY	148.34
CORREEN D HALL	1,495.00	GRACE M HILL	23,780.00
PATRICK T HAMILTON	570.00	PATRICIA A HILL	195.00
FRANK N HAMMERBACHER	750.00	SUSAN F HILL	21,274.93
ANNE B HANCOX	1,007.50	JOSEPH HILTON	71.00
BRENDAN J HANLEY	3,838.14	ROBERT L HINDS	31,430.48
SUSAN M HANLEY	7,317.39	ALEXANDRA L HIPOLITO	54.00
MARYANN HANLEY-PEREIRA	66,671.98	LEE HIPPERT	50.00
JOHN HANNON	150.00	DOLORES M HIRX	28,125.75
NANCY J HANSON	73,601.42	BRANDON K HODSDON	175.00
JONATHAN M HARMON	1,040.00	PRISCILLA HOGAN	70,118.72
PATRICIA A HARMON	128.00	ALISSA M HOLLAND	58,401.13
LINDA L HARPER	40,828.83	DONNA M HOLLAND	61,011.89
CHRISTINE HARRINGTON	6,815.22	MOIRA F HOLLAND	240.00
BRIAN L HARRIS JR.	997.20	JENNIFER P HOLT	74,130.57

TOWN OF MILFORD EMPLOYEE WAGES

EMPLOYEE NAME	GROSS-PAY	EMPLOYEE NAME	GROSS-PAY
PATRICIA A HOLTSNIDER	15,050.08	JODI JOHNSON	530.00
CHERYL L HOPKINS	38,176.45	LINDA JOHNSON	57,758.48
BRYANT L HOPKINS III	1,737.00	LUCIA JOHNSON	4,916.13
DONNA C HERRIGAN	160.28	MARGARET A JOHNSON	19,413.98
HEATH HOSHILL	120.00	ROBERT J JOHNSON	160.28
MICHELE HOULE	39,652.16	ARTHUR JOHNSTON	300.00
VICTORIA L HOUSTON	70,083.07	JUNE F JONES	20,696.39
TONI E HOWARD	7,276.10	MICHAEL F JONES	101,503.97
WAYNE HUARD	130.00	WILLIAM W JONES	2,467.40
ROBERT J HUFF	142.51	CATHY JULIAN	32,483.27
COLLEEN HUGHES-PATERNO	2,293.75	KEISHA M JULIAN	47,627.78
AMANDA HUKANOVIC	276.00	RONALD C JULIAN	75.00
DANIEL HULYK	1,260.00	CLAIRE A JULIANO	72,485.09
ALEXANDRA HUMISTON	57.50	JAMES JUMONVILLE	250.00
RICHARD T HUMISTON	13,412.36	DAVID JUNEAU	78.00
SARA B HUMISTON	43,245.93	MARIA-ELENA KADALA	71.00
PAMELA E HUNTER	55,460.94	CHARLENE P KAPLAN	28,295.85
MICHAEL HUSSEY	78.00	DIANE G KARAGIANIS	7,987.50
VALERIE HYTHOLT	800.00	RICK KARALAS	78.00
CAROLYN M IACOVELLI	2,962.04	BRIAN A KARP	800.00
EDWARD M IACOVELLI	7,700.00	LEN KASPRZAK	142.00
ERNEST R IACOVELLI	1,350.00	DENISE KAUFMAN	7,276.10
MARIANNE IACOVELLI	1,165.05	BEVERLY A KAVANAUGH	233.14
MARTHA D IACOVELLI	67,483.45	WILLIAM M KAVANAUGH	750.00
SANDRA J IANNITELLI	62,495.56	JASON D KAY	58,980.19
BRIAN J IARUSSI	14,782.48	KATHLEEN KAY	88,552.16
JOANNE IARUSSI	2,880.00	ERIKA D KEANE	4,933.73
JEFFREY C INNIS	5,667.00	EMILY M KEARNAN	2,877.96
LEONARD IZZO	2,188.75	MARY ELLEN KEARNAN	68,785.09
JOAN C JACKMAN	15,191.08	EILEEN J KEDSKI	73,343.33
KAREN JACKSON	4,994.00	SCOTT R KEEFE	67,413.59
SHANE W JACKSON	43,813.45	LYNDA KEENAN	4,871.05
DON JACOBS	50.00	THOMAS P KEENAN JR	160.28
PAUL J JACQUES	20,109.32	MICHAEL D KEHOE	88,540.12
VICTORIA M JANDREAU	3,600.00	MICHELLE M KEISLING	16,657.14
ELENA I JAROS MILECHIN	600.00	DEAN E KELLEY	1,130.00
LINDSAY A JAWOREK	1,202.50	PATRICIA M KELLEY	84,999.98
LUCY P JENKINS	78,663.26	DAN KELLY	50.00
JOANNE E JIONZO	136.40	KARIN J KELLY	30,736.47
JESSICA L JOANNIDES	43,813.45	TIMOTHY S KELLY	71,714.07
BETH JOHNSON	2,266.64	MEGAN S KENNELLY	442.00
BRYANT JOHNSON	360.00	PATRICK J KENNELLY	2,212.46
DEREK E JOHNSON	394.00	ELLEN KENNY	2,733.26
ELLEN D JOHNSON	64,515.56	REBECCA R KENSIL	558.00
HEATHER A JOHNSON	14,179.92	PATRICIA M KEPPLER	73,650.67

TOWN OF MILFORD EMPLOYEE WAGES

EMPLOYEE NAME	GROSS-PAY	EMPLOYEE NAME	GROSS-PAY
TIM D KERINS	266.00	GODWIN LANE	7,750.00
WILLIAM KEUP	65.00	JEFF LANGAN	125.00
MICHAEL A KEVORKIAN	2,572.13	SCOTT W LANZETTA	1,694.97
JOT S KHALSA	1,050.00	PATRICIA R LAPAN	34,086.71
HASINA A KHAN	67,721.93	PAMELA A LARKIN	60,982.77
VINCENT R KIEJZO	14,655.00	GUI J LAROCHE	421.00
LORRAINE B KILBURN	1,650.00	KIMBERLY LAROCHE	36,521.87
REBECCA KILEY	66,145.01	PATRICIA A LARSEN	11,715.44
STEPHEN KILEY	1,875.00	KRISTY LAUREANO	540.00
MICHAEL KIMBAR	376.00	BRIAN LAURENDEAU	49,113.66
MARTHA J KING	13,320.46	JAMIE A LAURENDEAU	59,805.38
PAUL H KING JR	71.00	ROBERT LAVELLE	142.00
GERALDINE A KINGKADE	1,974.00	SARAH E LAWRENCE	36,060.07
KENNETH W KINGKADE	113,218.81	LAURA J LEBLANC	11,124.59
LISA A KINGKADE	79,636.53	CARMEN LEBRON SANCHEZ	40,984.07
KATHLEEN J KIRCHNER	41,403.25	SHELLY A LECLAIRE	82,316.06
STEPHANIE C KIRKOS	65,672.09	KEVIN LECUYER	71.00
JOANNE M KIRSCHBAUM	65.70	MICHELE M LEDUC	11,695.96
MICHAEL T KISSANE	620.50	MARY C LEE	90.00
IRA L KITTRELL	59,762.35	DONNA LEITE	3,889.00
JANIS G KLEIN	14,492.08	JESSICA LEMARBRE	70,640.09
KAITLYN L KLINE	283.00	SUZANNE H LESCH	17,830.00
DONNA L KLING	67,646.93	JENNIFER A LETOURNEAU	52,950.01
LAURA E KNOTTS	59,669.21	SUSAN W LEVANDOWSKI	68,121.93
MARGARET A KNOWLTON	1,350.00	CAROL A LIBERTO	45,085.32
JESSICA L KODYS	40,374.70	NICHOLAS LIBERTO	16,330.00
CHRISTOPHER D KOWAL	7,673.02	RICHARD D LIBERTO	11,762.13
JANICE M KOWAL	70,026.42	SARA LICHTENBERG	34,086.71
MICHAEL E KOWAL	514.00	MARCO C LIMA	454.06
SUZANNE M KOWALCZYK	67,521.93	RICARDO C LIMA	664.80
EDMUND KOZLOWSKI	65.00	ANDREA P LINDSEY	70.70
SUSAN KOZLOWSKI	7,276.10	GERALDINE L LINNELL	7,276.10
ARTHUR KRIKORIAN	71,471.93	GLORIA A LINNELL	27,232.87
LAURA M KROVOCHECK	43,099.28	LINDA LITTLETON	270.00
JUSTIN C KURAS	44,876.08	HEIDI A LOANDO	7,100.00
EDWARD KURSONIS	605.00	BRIAN LOCKE	3,540.40
CALVIN W KWONG	45,766.75	JENNIFER E LODGE	45,987.30
NADINE E LADEAU	6,107.40	WILLIAM LOFTUS	78.00
CATHERINE P LAFRATTA	45,181.08	JACQUELINE A LOISELLE	1,533.00
WILLIAM D LAMBIRTH	332.40	ALYSSA LOMBARDI	455.00
CHRISTIAN LAMOREUX	50.00	GREGORY M LONG	4,446.60
JENNIFER L LANCASTER	39,623.36	ANN MARIE E LONGO	11,220.00
DONNA M LANCHANSKY	7,875.00	MARTIN LONGO	71.00
NICHOLAS LANDMESSER	65.00	SAMUEL V LONGO JR	85,228.73
AMY LANE	146.00	JAMES M LOPEZ	332.40

TOWN OF MILFORD EMPLOYEE WAGES

EMPLOYEE NAME	GROSS-PAY	EMPLOYEE NAME	GROSS-PAY
ROBERT D LORENZO	60,786.49	PAUL S MANSFIELD	30,320.79
BLANCHE N LOURIE	18,355.83	FRANK MARABELLO	78.00
MARILYN M LOVELL	3,457.00	ANTHONY MARCELLO	63,600.48
JOHN J LOWNEY	19,632.34	CAROLYN A MARCOLINI	20,589.58
LAWRENCE W LOWTHER	7,581.28	LEONARD MARCOLINI	310.80
NICHOLAS A LUCCA JR	6,758.56	WILLIAM R MARCOLINI	8,517.20
JAMIE C LUCHINI	61,533.16	BRUCE E MARCOTTE	62,586.15
JEANNE F LUCHINI	2,119.99	JESSICA A MARINELLI	67,515.43
RAYMOND J LUCHINI	6,685.14	RONALD A MARINO	83,191.47
LINDA LUCIER	630.00	WENDY L MARINO	39,635.49
BRIAN LUNARDI	525.00	ALISON MARIOTTI-FERRONE	74,905.43
MARTINA A LUNARDI	40,026.07	DIANE M MARQUIS	17,659.08
RICHARD LUNETTA	50.00	SCOTT R MARSHALL	68,840.52
JANICE E LUTHER-COOGAN	47,847.84	DANIELLE MARTIN	10,432.50
CARLA LYNCH	36,221.87	ELAINE M MARTIN	69,635.43
ROXANE M LYNCH	67,903.93	MARY E MARTIN	47,427.52
MEREDITH MABEY	150.00	MARY E MARTIN	14,450.08
BRENDA L MACARTHUR	28.50	ERIK MARTINSEN	71.00
BRIAN P MACCHI	53,627.85	SANDRA J MARTS	23,655.84
LAWRENCE MACHIONE	71.00	ALLAN MARZILLI	71.00
CARLA T MACKIE	1,427.50	KARA MASSEY	3,822.96
DEBRA B MADDEN	9,100.00	RONALD L MASSEY	70,658.53
JOHN W MADIGAN	5,647.50	CORRIE A MASTERSON	71,154.14
JONI M MAGEE	38,081.27	LEOPOLDO N MASTROIANNI	308.56
KARA M MAGUIRE	93,518.10	MARY JANE MASTROIANNI	31,424.71
MARY G MAHALICK	70.70	MICHAEL D MASTROIANNI	93,614.34
GINA M MAHONEY	180.00	KENNETH MATTES	71.00
WILLIAM MAHONEY	317.00	AMANDA M MATTHEWS	43,003.85
SANDRA J MAIER	65,534.54	STEVANY S MATTHEWS	76,478.06
VANCE E MAIETTA	55,220.55	ELIZABETH H MAURAS	32,535.18
ANDREW MAININI	520.00	DOLORES M MAZZARELLI	73,418.33
DANIELLE MAININI	1,580.00	CABIRIA M MAZZUCHELLI	560.00
JOHN MAININI	81,056.26	PAUL A MAZZUCHELLI	79,118.09
MARBLE L MAININI	1,975.00	DONNA MCCALL	41,414.06
JOHN MAININI, JR.	48,158.12	MEGHAN MCCALL	1,820.00
AMANDA MAINVILLE	5,915.00	JAMES R MCCALLUM	81,161.63
BRANDIE L MAKRIN	18,166.51	MEGHAN MCCALLUM	900.00
DIANE M MAKRIN	11,760.00	SUSAN R MCCALLUM	40,910.00
RICHARD C MALO	973.20	STEPHEN MCCANN	100.00
MICHAEL A MANCINI	25,758.76	JOHN W MCCARTHY	71.00
STEPHEN P MANGUSO	81,260.63	KERI A MCCARTHY	75.00
RACHEL J MANN	777.50	LENA M MCCARTHY	32,703.53
ADAM J MANNING	38,922.61	ROSALIE T MCCARTHY	2,786.00
WILMA P MANNING	7,290.00	TOM MCCARTHY	254.00
CHRIS E MANOOGIAN	22,583.31	SHEILA MCCLENDON	23,598.00

TOWN OF MILFORD EMPLOYEE WAGES

EMPLOYEE NAME	GROSS-PAY	EMPLOYEE NAME	GROSS-PAY
JAMIE S MCCOLLOM	57,004.35	BARBARA A MITIDES	308.56
BEVERLY MCCORMACK	4,437.60	MARIA A MOBILIA	66,495.56
DOLORES A MCDONOUGH	160.28	MICHAEL P MOBILIA	30,276.13
MATT MCDONOUGH	920.00	DOROTHY M MOFFETT	26,548.22
STEPHEN J MCDONOUGH	136.40	WILLIAM J MOFFETT	650.00
LESLIE T MCELMAN	74,970.01	PAUL J MOFFI	111,329.49
PATRICK MCEVILLY	78.00	MICHAEL A MOLINARI	55,556.48
PJ MCGILL	65.00	MICHAEL F MOLINARI	55,988.39
MARK F MCGILLIVRAY	56,146.07	NICHOLAS J MOLINARI	46,773.06
MICHAEL MCINTYRE	66,342.76	JOSHUA M MONICA	2,094.50
HEIDI W MCKINNEY	46,843.26	KATHERINE R MONICA	110.00
MICHAEL MCLARNEY	399.00	SHARON MONTANI	213.00
THOMAS MCTIERNAN	1,930.00	ANN MARIE MONTELLO	68,868.76
LINDA MEADOWS	2,640.50	ROSA MONTERROSO	228.80
ELLEN MEEHAN	120.00	GERALD M MOODY	120,941.53
SEAN M MEEHAN	68,394.55	JOHN MOONEY	363.00
ANDREW MEIER	80.00	CHRISTINE MORALES	2,795.00
JAMES V MELANSON	2,046.21	JOHN MORAWIEC	150.00
JENNIFER J MELE	38,597.61	FRANCES A MORCONE	71,777.33
ARTHUR M MENARD	45,521.23	KRISTEN F MORCONE	1,634.26
DIANE M MENARD	6,400.00	LEONARDO L MORCONE	78,384.78
BERNADETTE G MENZ	28,846.96	MICHAEL L MORCONE	704.00
MICHELLE B MENZ	1,326.25	KAITLIN MORELLI	390.00
ALBERT MERCADO	60,727.70	KAREN A MORELLI	16,181.58
MATTHEW C MESSER	195.00	KAREN L MORELLI	66,112.87
PETER B MEYER	67,764.92	THOMAS J MORELLI	493.74
ANN L MICELOTTI	308.56	TAYLOR MORGAN	40.00
SUSAN E MICHAELS	65,604.63	PETER J MORGANELLI	6,879.69
JEANNE M MIGLIACCI	70.70	BARBARA J MORIN	74,018.33
ANDRE MIKHAEL	71.00	ELIZABETH A MORIN	136.40
DEBRA A MILLER	18,305.99	PHILIP W MORIN	962.92
DONALD MILLER	142.00	TANYA L MORIN	105.00
JAMES MILLER	17,723.72	ARTHUR E MORIN JR	50,203.40
MARY M MILLER	7,934.56	BRIANNA P MORO	785.00
MICHAEL MILLER	71.00	LUKE A MORO	52,984.77
ROBERT MILLER	780.00	VIRGINIA A MORRISON	37,154.95
TINA M MILLER	150.00	ROGER MORRISSETTE	274.00
WILLIAM MILLER	71.00	EMILY M MORSE	3,916.92
SARA M MILO	6,107.50	VICTORIA MORTE	3,153.80
FRANK MINICHELLO	82,952.56	JAYNE T MOYNIHAN	14,350.08
MICHAEL A MINICHELLO	308.56	JAMES MUISE	2,900.00
NILZA N MIRABAL	65,868.50	PENNY J MUISE	31,566.21
WILLIAM A MIRABILE SR	377.00	JENNIFER MULCAHY	39,390.81
JENNIFER L MIRANDA	14,400.08	PAULA J MULLAHOO	73,300.16
SUSAN B MITCHELL	63,712.03	CLAIRE M MULREADY	2,562.50

TOWN OF MILFORD EMPLOYEE WAGES

EMPLOYEE NAME	GROSS-PAY	EMPLOYEE NAME	GROSS-PAY
PETER J MULREY	1,650.63	KEN NOSEK	131.00
SHARYN B MULVANEY	43,723.55	NICOLE L NOVAK	180.00
ALICE D MURALLO	85,589.97	JOCELYNE NOYON-BISICCIA	27,151.28
DAWN M MURPHY	73,345.18	JESSICA L NULTY	17,642.48
GEORGE MURPHY	50.00	MARYANN E NYDAM	18,335.97
MARTIN MURPHY	100.00	MARIANNE O SULLIVAN	16,695.00
MICHAEL F MURPHY	78.00	MICHAEL J O'BRYAN	195.00
PAULA F MURPHY	61,806.00	GENEVIEVE H O'CONNELL	36,125.00
BRIAN W MURRAY	7,158.96	KEN O'CONNELL	230.00
EMILY G MURRAY	18,725.19	LINDA M O'CONNOR	18,588.22
ANN F MUSSULLI-ROCCANTI	4,011.25	GERRY O'NEILL	71.00
MARGARET S MYATT	90.00	ANDREA E OBRIEN	3,693.17
JIM NADEAU	71.00	CORY E OBRIEN	4,327.27
JOSHUA J NANNESTAD	69,205.88	PAUL G OBRIEN	136.40
ANN T NARDI	62,545.56	PAULA J OBRIEN	40,330.51
RICHARD J NASHAWATY	3,107.00	ALEX P OHANNESIAN	52,235.73
CAROL A NAU	26,578.50	DANIEL J OHANNESIAN	2,773.00
KRISTINE E NAZZARO	15,537.84	ROSE A OHANNESIAN	62,945.56
DEBORAH E NEGUS	748.00	FRANCES M OLANO	76,919.33
DANIEL C NELSON	45,492.28	JOHN OLDFIELD	53,867.38
MARK A NELSON	95,567.76	MARIE OLEARY	17,616.75
SCOTT M NELSON	75,632.85	VALERIE OLESKY-TESSICINI	67,596.93
TERESA A NELSON	69,418.33	CHRISTINA M OLIVERI	2,665.00
ANTHONY J NESTA	70.70	KAREN OLIVERI	75,795.50
MARK NEUHAUS	50.00	LEONARD OLIVERI	1,879.00
AMY E NEVES	71,892.69	THOMAS J OLOUGHLIN	123,038.39
JENNY C NEVINS	48,732.42	THOMAS J OLOUGHLIN JR	1,418.40
JEAN B NEWCOMB	71,922.63	MARY T OLSON	46,278.16
CRISTIN NEWLAND	54.00	JOELLE A ORLOFF	60,871.17
ERIC NGAI	146.00	FELICE C OROURKE	750.00
KEVIN NICHOLSON	121.00	KATELYN P OROURKE	105.00
FELICIA NICKOLA	60.00	DEBORAH L OTTO	11,263.33
MICHAEL NICOLAZZO	65.00	SANDRA L PACKARD	13,879.36
KATHLEEN M NIEMCZYK	13,434.43	MICHAEL E PADDOCK	195.00
ANTONIO M NIRO	13,157.20	STEVEN G PADDOCK	190.00
BRIAN P NIRO	60,512.17	TONY PALDINO	292.00
CARISSA NIRO	130.00	MICHELLE A PALMER	3,844.60
DONNA L NIRO	1,787.50	WILLIAM M PALMER II	56,075.24
JOSEPH F NIRO	6,328.79	KIMBERLY PANORESE	130.00
NANCY L NIRO	66,495.56	TIM PAQUETTE	130.00
ROMANUS NKANGU	13,829.68	RICHARD PARABICOLI	64.50
GERALDINE NOFERI	7,470.00	GEORGE J PARADISO	7,500.46
MICHAEL J NOFERI	2,173.00	CHRISTOPHER PARDEE	1,750.00
MARY NOLAN	35,805.60	THOMAS M PARENTE	8,889.20
JOHN NORDENSON	1,353.00	BARRY PARENTENU	78.00

TOWN OF MILFORD EMPLOYEE WAGES

EMPLOYEE NAME	GROSS-PAY	EMPLOYEE NAME	GROSS-PAY
JAMES PARISI	75.00	THOMAS L PEZZELLA	64,482.09
PAUL J PARISI	80,383.77	CARRIE A PHELAN	20,470.40
ROSE P PARISI	160.28	BRENDA L PHILLIPS	18,555.48
SHAWN PARKER	200.00	JOANNE PHILLIPS	1,440.00
CHERYL A PARODY	60,694.06	PATRICIA E PHILLIPS	10,541.75
JULIE A PARSONS	16,616.34	WENDELL T PHILLIPS JR	400.00
PATRICIA M PARTLOW	41,853.25	ELAINE J PIAZZA	67,762.56
MICHAEL J PASACANE	99,596.08	LOUIS H PIAZZA	1,980.00
GERARD A PASTNER	129.00	MELISSA M PICARD	67,459.63
CHARLES PASZKEWICZ	56.00	DONNA PICKELL-MASON	7,276.10
STEPHEN R PATRICK	1,750.00	CARLA PICKETT	5,330.00
RICHARD T PATSOS	965.30	DENNIS PIEL	162.00
EDUARDO A PAUPRETO	52,312.08	LARRY PIERCE	248.50
KRISTIN A PAYTON	69,665.43	ALFRED P PIGHETTI	58,117.14
FRANCISCO J PAZOS	43,183.08	MICHAEL A PIGHETTI	95,577.06
DAVID PEARL	38.00	CHRISTOPHER C PILLA	1,200.00
ALAYNA M PECIARO	189.00	JOHN A PILLA	30,304.40
LISA M PECIARO	48,372.46	MARIO PINEDA SR.	204.00
PATRICIA L PECK	24,254.88	LISA PINETTE	2,450.00
MARIA PEDORELLA	5,257.95	MARY V PINHO-ROBINSON	51,504.04
KIMBERLY A PEDROLI	5,915.00	BENTO C PINTO	406.98
RICHARD J PEDROLI SR	17,791.48	DAVID J PINTO	240.00
KENNETH PELLAND	192.00	DIANNE M PINTO	64,714.56
PAUL PELLEGRINI	4,053.96	DOMINGOS M PINTO	12,461.99
DONNA M PELLETIER	1,140.00	JOSE D PINTO	79,841.38
JILL PELLETIER	292.50	LAURIE A PINTO	22,782.83
KATHLEEN A PELOQUIN	41,696.65	PAUL J PINTO	52,956.90
PAUL E PELOQUIN	69,448.48	FERNANDO A PIRES	66,062.70
BREANNE T PEREIRA	35,921.87	KATHLEEN E PIRRO	69,855.56
JENNIFER M PERRY	61,739.93	NICHOLAS M PITTMAN	142.50
JOHN PERRY	61,955.40	CHRISTOPHER T PITTSLEY	1,140.00
KATHLEEN S PERRY	94,090.88	ALEXIA A PIZZIFERRI	49,445.28
ARLENE A PERSON	17,667.25	ANDREA PLICHTA	5,671.27
FRANCESCA M PESSOTTI	74,418.33	FRANCES E PLICHTA	15,721.09
SUSAN A PESSOTTI	22,613.41	LAUREN F PLICHTA	4,563.75
JUDY PETERS	50.00	RANDY J POIRIER	52,053.83
TERESA L PETERSEN	37,509.67	RUSSELL P POISSANT	107,894.34
CHARLES PETERSON	168.00	CARRIE A POLIMENO	45,046.49
CHERIE L PETERSON	50,842.28	NADINE A POMEROY	69,376.56
DAVID PETIT	78.00	NORMAN N PORGES	300.00
RONALD B PETRIE	11,960.44	ART POSCH	125.00
ERNEST P PETTINARI	2,538.00	JUDITH A POTTER	37,309.37
LESLIE A PETTINARI	43,172.80	JASON E POTTY	68,835.43
MICHAEL B PETTINARI	7,215.11	JERRY W POWELL	100.00
TRACY E PEVZNER	46,577.78	MICHAEL J POWERS	41,929.62

TOWN OF MILFORD EMPLOYEE WAGES

EMPLOYEE NAME	GROSS-PAY	EMPLOYEE NAME	GROSS-PAY
JACQUELINE PRATT	40,120.86	LAUREEN RILEY	50.00
LAUREEN T PRATT	8,255.34	CAROLYN A RINFRET	12,516.93
MARIAN C PRESS	66,545.56	AMY RIORDAN	2,097.50
KAREN J PREW	3,500.00	DARLENE A RISIO	46,391.75
DAVID A PREZIOSI	237.50	BERNADETTE D RIVARD	48,552.49
BRIAN PRICE	112.00	LOURDES E RIVERA	22.50
JEAN S PRICKETT	66,664.68	PETER J RIZOLI	145,562.54
TOMI PROGRI	71.00	JENNA RIZZO	1,350.00
MARKELIAN PROKO	242.00	JULIANNE E RIZZO	17,673.68
ROBERT A PROTANO	66,898.01	SHANNON M ROACH	36,571.87
WILLIAM PRUYN	750.00	DENISE ROBERTS	1,451.45
AMANDA K PULEO	45.00	EMILY ROBERTS	130.00
DONNA D PURTELL	87,386.14	JAMES ROBERTS	56.00
JOHN P PYNE JR	80,794.10	ROBYN M ROBERTS	66,714.68
CHERYL A QUINN	76,230.09	ASHLEY P ROBIDOUX	2,265.00
RALPH QUINN	142.00	KATHRYN A ROBIDOUX	27,713.28
ROBERT QUINN	85,490.00	RICHARD ROBIDOUX	23,561.71
OLIVIA RABESS-DALEY	8,982.97	ELAINE ROBINSON	1,575.00
WILLIAM D RACINE	57,758.37	ROBERT ROBUCCIO	50.00
STEVE RAFFERTY	50.00	AVELINA I ROCCHIO	35,921.87
CHRISTOPHER RANDO	2,465.00	STEVE ROCHE	141.00
MATTHEW E RANDO	505.88	ANDREA M RODA	66,679.63
KYLE READ	250.00	HILDA M RODA	76,379.27
MARILYN READY	7,410.00	KATHERINE RODA	65.00
ANTHONY A RECCHIA	55,014.63	JULIUS ROLLS JR	831.00
LISA J RECCHIA	6,608.06	JEFFREY ROMANO	200.00
ELAINE F RECORE	17,020.74	CAROLYN G RONCA	122.50
PASQUA R REED	57,066.25	FRANCIS RONCONE	288.00
DIANNE T REGAN	17,759.57	MICHAEL P ROONEY	19,015.38
MARTIN REGGETTE	5,225.00	THOMAS G ROSA	69,693.33
GAIL L REICHERT	11,595.89	DOROTHY L ROSE	22,039.46
MEGAN M REIDY	43,610.85	STEVEN A ROSE	14,789.07
DONALD J RENAUD	65,839.18	SAMUEL B ROSEN	54,633.69
JOSEPH J RENDA	9,625.00	JULIE ROSENTHAL	440.00
CHARLES E RENEAU	5,983.00	JANICE O ROULE	70,643.33
MARY J RETT	1,975.00	JAMES ROURKE	50.00
LINDSEY M REYNOLDS	866.89	STEPHANIE E ROWLAND	962.50
AMANDA RICE	10,565.00	DAVID ROY	110.00
MAUREEN RICE	17,934.48	ELLEN M ROY	32,476.53
ROSEMARY A RICHARDS	19,296.25	JOHANNA K ROY	52,517.82
KATELYN RICHTER	65.00	SUSAN R ROYCROFT	60,751.41
JAYNE H RIDEOUT	62,945.56	BARBARA A RUMMO	40,476.07
TARA L RIDOLFI	64,682.09	TINA M RUMMO	12,433.41
TRICIA M RIDOLFI	37,865.00	FRANCIS J RUSCITTI	72,956.15
MELISSA L RIJO	49,490.81	MITCHELL RUSCITTI	260.00

TOWN OF MILFORD EMPLOYEE WAGES

EMPLOYEE NAME	GROSS-PAY	EMPLOYEE NAME	GROSS-PAY
SALLY A RUSCITTI	70.70	MARY V SCHIAVO	70.70
JOSEPH RUSHING	75.00	KRISTEN SCHMIDT	47,052.05
AMANDA M RUSSELL	43,269.62	KENNETH S SCHOENBERG	979.00
KATHLEEN T RUSSELL	49,270.75	JANE E SCHROEDER	43,291.20
ARTHUR A RUSSO	89,896.39	DEBORAH L SEAVER	64,612.87
SHANNON T RYAN	69,238.37	MARY LOUISE SEAVER	540.00
DANIEL P SABATINELLI	7,568.75	PAUL J SEBRING	59,150.80
JOANNE J SABO	50,585.79	KATHERINE E SEGALLA	51,981.82
DAVID W SACCO	107,127.57	KRISTIN E SEGERS	5,837.50
ROBERT A SAGE	51,537.93	RYAN P SEGERS	404.00
TINA M SAGGIO	30,960.16	KELLY SELANDER	4,255.00
PATRICK D SALMON	100,836.66	WILBUR SELANDER	480.00
PATRICIA A SALOMON	720.00	TONY SENEAL	100.00
ALISON J SALVUCCI	58,224.37	RON SENOSK	363.00
SUSAN M SALVUCCI	23,304.71	AUDREY SERRANO-MANGUSO	73,418.33
CONNIE SAMANSKY	1,215.00	JOSEPH C SESSA	25,459.14
JANE L SAMIAGIO	63,825.56	JODI A SEVASTOS	66,929.58
JASON P SAMIAGIO	55,013.06	SUSAN L SEYMOUR	73,793.33
ROBERT A SAMIAGIO	990.00	MICHELLE SGAMMATO	33,153.75
ANDREA L SAMSEL	16,650.00	THOMAS D SGAMMATO	600.00
PATRICE M SAMSEL	68,020.56	CAITLYN E SHADDOCK	500.00
JOAN M SANCHIONI	5,307.28	KURT M SHADY	39,660.49
JOHN A SANCHIONI	135,775.93	TERESA A SHARP	81,103.38
MARYBETH SANCHIONI	60,869.06	DONALD E SHARRON	71.00
DAVID B SANNICANDRO	52,853.07	GINA SHAUGHNESSY	71.00
PAUL A SANNICANDRO	900.00	KELLY N SHAUGHNESSY	45,091.75
RONALD F SANTACROCE	10,848.50	DONNA C SHAW	69,418.33
MICHELLE A SANTANGELO	66,864.68	ASHLEY SHEA	200.00
KELLY G SANTOLUCITO	41,278.05	JUDITH A SHEA	52,968.51
DUSTIN J SANTOMENNA	50,022.61	KATHLEEN A SHEA	84,999.98
MICHAEL S SANTORA	89,136.48	JENNIFER L SHEARNS	60,519.06
ANN SANTORO	136.40	ANTHONY J SHERILLO	51,380.18
RICHARD J SANTORO	16,674.42	DEBRA J SHERILLO	12,933.02
JULIE SANTOS	90.00	LISA SHOLUDKO	171.00
DEBORAH R SANZONE	35,788.55	JOSEPH W SHURAS JR	71,172.68
ANNA M SARTAIN	750.00	VALERIE A SIDEMAN	54,285.21
ADAM D SASSO	40,894.75	DONALD P SIEURIN	3,324.96
BENNY SASSO	64.50	CAROL M SIIPOLA	2,390.40
BRIAN M SASSO	48,779.85	MICHAEL SIIPOLA	3,426.65
JENNIFER T SAUL	58,321.17	BARBARA SILVA	28,168.18
BARBARA SAVAGE	3,230.00	BRETT SIMMARIAN	50.00
MICHAEL SAVAGE	71.00	PAUL SIMONE	78.00
AMANDA SCHAEN	657.00	UMBERTO M SIMONE	750.00
JOYCE L SCHAUER	19,158.58	ANTHONY SINACOLE	50.00
TRACY SCHEER	17,734.39	CHARLES W SKAFF	51,517.97

TOWN OF MILFORD EMPLOYEE WAGES

EMPLOYEE NAME	GROSS-PAY	EMPLOYEE NAME	GROSS-PAY
ADAM M SKERRY	1,562.75	PAULA A SULLO	13,218.75
DARRYL M SKERRY	66,612.93	SABINO L SULLO	21,188.54
CHRISTINE M SKIBA	13,398.56	ALAN SUNG	513.00
PETER SLATTERY	100.00	VALERIE A SUTHERLAND	17,500.96
TED SLATTERY	71.00	CLAUDIA M SWEENEY	11,520.00
DAVID SLOCUM	146.00	MARGARET SWEENEY	12,614.63
CAITLYN L SMALL	2,232.50	BARBARA SWIFT	3,637.50
CATHLEEN M SMALL	264.50	KAREN L SWINDELL	3,785.00
CYNTHIA A SMALL	26,565.27	MARIA V SZARKA	14,577.00
DEBORAH C SMALL	65,463.56	SUE-ELLEN SZYMANSKI	53,593.70
DAVID SMART	50.00	CHRISTINA M TADDEI	1,244.91
CHERYL SMITH	337.25	GERALD R TAFT	38,044.07
DON SMITH	121.00	LINDA M TAINTOR	1,047.74
JOSEPH H SMITH	60,642.74	JULIE D TAKA	38,797.61
PAUL D SMITH	72,942.28	RONICA M TALAMINI	70.70
TERESA M SMITH	18,544.89	WAYNE D TANSON	2,970.00
LEAH SOCORRO	13,938.15	FRANCIS TARPEY	112.00
ROSEMARY P SODERBERG	31,445.54	ROBERT TASKER	71.00
AMANDA A SOLERA	48,935.18	CAROLANN J TEBBETTS	63,969.22
CARLOS A SOUSA	101,645.00	MARK TEPPER	71.00
MARGARET C SPADA	18,239.00	STEVEN TERCEIRA	38.00
MICHAEL J SPATES	72.00	BERNARD J TESSICINI	32,818.27
MERRIBETH SPICER	45,575.90	DANA J TESSICINI	71,427.43
TARA SPIEGELMAN	3,890.56	LINDA J TESSICINI	19,194.48
ROBERTA L SPIVACK	18,090.00	KENNETH C TESSITORE	555.00
HEIDI B SQUADRITO	52,755.69	DUSTIN A TESTA	102,516.05
DEBRA A SROCZYNSKI	57,297.53	THOMAS A TESTA	88,623.31
KIMBERLY D ST AMANT	58,153.60	TODD D TESTA	110,042.57
ROLAND C ST JEAN	77,730.65	EDWARD J THEROUX	73,745.78
AL ST ONGE	100.00	HELEN THIBEAULT	7,294.95
REYNOLD ST. PIERRE	100.00	PAULA S THIMBLE	7,950.00
JENNIFER L STAND	249.00	MARGARET A THOMAS	65.00
JESSICA STAND	2,428.90	NEIL B THOMAS	69,780.03
CRAIG R STANLEY	88,124.99	ROCHELLE C THOMSON	53,101.32
MARY K STANTON	193.50	JOHN D TIERNAN	77,015.58
AMY L STAPLES	35,869.35	MARION G TOBIN	69,806.95
PAUL M STEWART	45,319.74	SCOTT J TOBIN	65,523.39
CORY STILL	2,514.50	ROBERT M TOCCHI	14,190.00
SARA M STOICO	136.40	ANDREW TOMASKI	270.00
ANDRA C STONE	65.70	KEVIN TOMASO	62,873.76
JAMES J STONEY	354.08	ROBERT TOMASO	1,949.32
JOSEPH A STRAZZULLA II	46,177.78	VALERIE TOMASO	195.00
KEVIN J SUFFREDINI	2,597.88	SHARON F TOMCZAK	31,953.40
DORIS M SULLIVAN	3,311.38	BARBARA A TOMINSKY	65,304.63
NICHOLAS L SULLO	111,490.13	HEIDI J TOSCHES	13,681.68

TOWN OF MILFORD EMPLOYEE WAGES

EMPLOYEE NAME	GROSS-PAY	EMPLOYEE NAME	GROSS-PAY
JOSEPH TOSCHES	224.00	JILLIAN M VIEIRA	520.00
PAUL J TOSCHES	73,910.86	JOSE VIEIRA	120,801.88
SANDRA A TOSCHES	600.00	LIANE E VIEIRA	400.00
DUNCAN TOUCHETTE	225.00	MARY E VIEIRA	750.00
JOHN P TOUHEY	107,860.10	VALERIE M VIEIRA	26,050.42
WILLIAM J TOUHEY JR	110,618.24	JAMES J VIGNONE	89,115.22
BETHANY A TRACY	64,529.30	CHRISTOPHER VILLANI	1,200.00
KRISTA L TRACY	1,375.00	DAVID L VILLANI	96,324.91
PETER TRAINOR	181.00	RICK VILLANI	2,229.00
MARY ELLEN TRAUTWEIN	97.70	WARREN VISCONTI	71.00
ROBERT A TREMBLAY	127,500.00	RICHARD VITALI	251.00
FLORENCE C TROTTA	9,630.00	J. THOMAS VITALINI	69,602.54
KELLY A TRUE	61,000.11	RITA F VITALINI	160.28
LISA M TRUSAS	50,057.10	KIM M VOLPE	3,087.50
ERNESTINE TULUMELLO	1,750.00	SIMON D VOS	6,660.00
LORRAINE M TUMOLO	68,041.93	CHRISTINA VOSS	46,874.30
MICHAEL A TUSINO	12,249.78	POLIXENI VOXAKIS	67,521.93
ROBERT L TUSINO	78,084.73	NORMAN A VOZZELLA	750.00
ROBIN M TUSINO	26,980.95	BRENDA A WAGNER	18,865.98
CARLA A TUTTLE	51,358.87	RYAN E WAGNER	1,953.00
LOUISE M TUTTLE	26,339.08	STEPHEN M WAGNER	87,012.86
NANCY E VAILLANCOURT	70,330.43	SANDRA M WAITE	1,860.00
PAULO J VALENCA	150.00	DIANE D FINO WALKER	33,515.40
VICTOR R VALENTI	12,537.80	LAUREN WALKER	18,180.00
DONALD VALLIERES	71.00	SHAYLYN WALKER	835.00
DONALD VALLIERES	142.00	JAMES WALSH	468.00
CLAUDIA R VANDERPOOL	540.00	JENNIFER S WALSH	64,104.67
STEVE VANTRE JR	82.00	MICHAEL K WALSH	3,320.50
PAULA I VARGAS	44,616.75	STEFANIE WALSH	42.50
EDWARD M VARTERESIAN	85,520.25	TIMOTHY W WALSH	4,450.40
JEFFREY J VARTERESIAN	100,859.85	SHARON P WANDERS	45,766.75
JOSEPH VASCONCELOS	2,990.00	MICHAEL WARE	142.00
RICHARD E VASILE	1,000.00	GORDON WARREN	65.00
WALDA R VASILE	369.60	PATRICIA M WATTERS	64,609.54
JOHN A VASTA	73,331.09	BRUCE WEAVER	275.00
DOLORES B VAYO	886.40	ROBERT WEBB	1,778.00
JADE M VEGA	310.00	STEPHEN T WEBBER	68,185.63
DONNA VENEZIANO	11,120.00	BARBARA J WEDDEKE	68,661.57
JOSEPHINE M VENEZIANO	886.40	DANIELE WEST	15.00
MARY BETH VENEZIANO	19,116.45	KYLE WESTCOTT	146.00
JAMES V VERDOLINO	47,062.73	LISA A WHITE	5,480.00
ROSELLE E VIEGAS	78,430.95	DIANE J WHITNEY	56,588.64
ALYSSA M VIEIRA	394.00	JOANNE D WHYTE	57,075.06
BRIAN J VIEIRA	4,582.00	ANTHONY WILLIAMS	142.00
CASSANDRA M VIEIRA	1,895.00	DONNA D WILLIAMS	41,996.65

TOWN OF MILFORD EMPLOYEE WAGES

EMPLOYEE NAME	GROSS-PAY
KELLY A WILLIAMS	44,002.50
BETHANY S WILSON	13,715.00
MATTHEW WILSON	130.00
NICHOLE B WILSON	2,643.75
VICTOR WIRKKALA	146.00
JENNIFER S WITTORFF	1,102.50
CEIL WOHLER	50.00
COLE G WOISWILLO	700.00
MARIANNE F WOOD	3,581.50
ERIK H WORMWOOD	4,126.24
WESLEY WROBLEWSKI	71.00
JANE M YACOVONE	74,138.23
JARED J YANIS	332.40
GREGORY P YANOVITCH	4,202.00
LAURIE S YAROW	48,250.42
JEAN M YARSITES	2,046.00
DOUGLAS YOUMANS	100.00
ANA C YOUNG	27,713.28
JOHN YOUNG	142.00
MARJORIE YOUNG	4,821.88
MATTHEW J ZACCARINO	40,583.32
TERECE A ZACCARINO	48,588.14
JOSEPH P ZACCHILLI	22,293.36
LINDA L ZACCHILLI	78,290.56
NICHOLAS P ZACCHILLI	90,300.58
PEGGY ZACCHILLI	67,765.43
BRIAN P ZANELLA	610.70
DIANNA B ZARRILLI	48,092.61
DONNA E ZENUS	14,853.84
JEFF ZINCHUK	82.00
MARY JOAN B ZOGBY	14,215.92
CHRISTINE M ZUENDT	41,946.65
GRAND TOTAL GROSS WAGES	44,395,514.04