



TOWN OF MILFORD

2018

ANNUAL TOWN REPORT

*Baseball teams representing the Milford Shoe Co. and Huckins, Temple & Wood Shoe Co. played a game this afternoon on Town Park. A large crowd was out to witness the sport, each team having loyal supporters: Milford Daily Journal, July 28, 1906.*

*Courtesy of: Robin Philbin Collection*

# 2018 ANNUAL TOWN REPORT

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**REPORT OF THE  
TOWN OF MILFORD, MASSACHUSETTS  
JANUARY 1 – DECEMBER 31, 2018**

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**INCORPORATED APRIL 11, 1780**  
*"Two Hundred Thirty-Eight Years of Progress"*

**FACTS ABOUT MILFORD**

<b>POPULATION</b> (2010 Federal Census)	27,999
<b>ASSESSED VALUATION</b> (FY 19)	\$3,437,207,108

**TAX RATE FOR FY 2018**

❖ Residential or Open Space	\$ 16.54
❖ Commercial, Industrial or Personal Property	\$ 30.88

**GOVERNMENT:** Representative Town Meeting with  
Three Member Board of Selectmen

<b>REGISTERED VOTERS</b>	18,215
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<b>AREA</b>	14.98 SQUARE MILES
<b>MILES OF HIGHWAY</b>	120.81

**STATE AND DISTRICT OFFICES**

**Governor of the Commonwealth of Massachusetts**  
**CHARLIE BAKER**

**United States Senate**

**SENATOR ELIZABETH WARREN**  
309 Hart Senate Office Building  
Washington, DC 20510  
2400 JFK Federal Building  
Boston, MA 02203  
(617) 565-3170

**SENATOR EDWARD J. MARKEY**  
255 Dirksen Senate Office Bldg.  
Washington, DC 20510  
975 JFK Federal Building  
Boston, MA 02203  
(617) 565-8519

**Fourth Congressional District**

**CONGRESSMAN JOSEPH P. KENNEDY III**  
304 Cannon House Office Bldg.  
Washington, DC 20515  
Newton Office:  
29 Crafts Street, Suite 375  
(617) 332-3333

**Worcester and Norfolk Senatorial District**

**SENATOR RYAN C. FATTMAN**  
State House, Room 213A  
24 Beacon Street  
Boston, MA 02133  
(617) 722-1420

**Tenth Worcester Representative District**

**REPRESENTATIVE BRIAN W. MURRAY**  
State House, Room 443  
24 Beacon Street  
Boston, MA 02133  
(617) 722-2460



## **ELECTED TOWN OFFICIALS**

**(As of December 31, 2018)**

<b>Selectmen</b>	<b>TERM</b>	<b>School Committee</b>	<b>TERM</b>
❖ Michael K. Walsh (C)	2019	❖ James Ligor	2019
❖ William D. Buckley	2020	❖ Joseph Morais	2019
❖ William E. Kingkade, Jr.	2021	❖ Jennifer Parson	2020
		❖ Joseph E. Callery (C)	2020
<b>Town Clerk</b>		❖ Meghan Hornberger	2021
❖ Amy E. Hennessy Neves	2020	❖ Laura Ingemi	2021
		❖ Christopher Wilson	2021
<b>Highway Surveyor</b>		<b>Milford Housing Authority</b>	
❖ Scott J. Crisafulli	2020	❖ Patrick G. Holland	Seat on hold
<b>Board of Assessors</b>		❖ Edward L. Bertorelli	
❖ Joseph F. Arcudi	2019	State Appointee	2019
❖ Joseph F. Niro (C)	2020	❖ Lorian M. Braza (C)	2019
❖ Joshua M. Lioce	2021	❖ Michael A. Diorio	2020
		❖ Katherine E. Consigli	2021
<b>Board of Health</b>		<b>Milford Retirement Board</b>	
❖ Gerald F. Hennessy (C)	2019	❖ Zachary A. Taylor (C)	Ex Officio
❖ Leonard A. Izzo, Sr.	2020	❖ Linda DeDominick	2020
❖ Kenneth C. Evans	2021	❖ Michael A. Diorio, CPA	2021
		❖ Ernest P. Pettinari, Esq.	2021
<b>Board of Library Trustees</b>		❖ Richard A. Villani, Esq.	2022
❖ John P. Byrnes	2019	<b>Blackstone Valley Regional Vocational School Committee</b>	
❖ Rory D'Alessandro	2019	❖ Paul J. Braza	2019
❖ Ronald Auger	2020		
❖ Edward Bertorelli	2020	<b>Trustees of Vernon Grove Cemetery</b>	
❖ Jennifer Demanche-Yohn (C)	2021	❖ Marilyn M. Lovell	2019
❖ Marco Bon Tempo	2021	❖ Scott Vecchiolla	2019
		❖ Henry M. Shahnamian	2020
<b>Park Commissioners</b>		❖ Jamie Luchini (C)	2020
❖ Paul Pellegrini (C)	2019	❖ Ronald D. Gray	2021
❖ Joseph P. Arcudi	2020	❖ Mary Ann Fiske	2021
❖ Paul J. Braza	2021	<b>Constables</b>	
<b>Planning Board</b>		❖ Joseph F. Arcudi	2019
❖ Joseph A. Calagione (C)	2019	❖ Nadine E. Ladeau	2019
❖ Marble M. Mainini, III	2020	❖ Raymond B. Pagucci, Jr.	2019
❖ Lena M. McCarthy	2021	❖ Mark L. Calzolaio	2019
❖ John H. Cook	2022	❖ Mark Tosti	2019
❖ Patrick J. Kennelly	2023		
<b>Sewer Commissioners</b>			
❖ Richard J. Cenedella (C)	2019		
❖ Thomas J. Morelli	2020		
❖ Rudolph V. Lioce III	2021		
<b>Town Moderator</b>			
❖ Michael J. Noferi, Esq.	2020		
<b>Tree Warden/Gypsy Moth Superintendent</b>			
❖ Charles E. Reneau	2020		

# APPOINTED TOWN OFFICIALS

## (As of December 31, 2018)

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	TERM		TERM
<b>Affirmative Marketing Construction Officer</b>		<b>Senior Center Director</b>	
❖ Richard A. Villani, Esq.	2021	❖ Susan Clark	
<b>Americans w/Disabilities (ADA) Coordinator</b>		<b>Superintendent of Schools</b>	
❖ Richard A. Villani, Esq.	2021	❖ Kevin McIntyre, Ed. D	
<b>Animal Control Officer</b>		<b>Town Accountant</b>	
❖ Rochelle Thomson	2019	❖ Thomas Brown	2020
<b>Building Commissioner</b>		<b>Town Administrator</b>	
❖ Matthew Marcotte		❖ Richard A. Villani, Esq.	2021
<b>Building Inspector (Local)</b>		<b>Town Counsel</b>	
❖ Lawrence Hester		❖ Charles D. Boddy, Jr., Esq.	2019
<b>Chief Procurement Officer</b>		<b>Town Engineer</b>	
❖ Richard A. Villani Esq.	2021	❖ Michael Dean, P.E.	
<b>Community School Use Director</b>		<b>Town Planner</b>	
❖ Leonardo Morcone		❖ Larry Dunkin	
<b>Electrical Inspector</b>		<b>Veterans' Agent</b>	
❖ Michael Mancini		❖ John A. Pilla	
<b>Emergency Management Director</b>		<b>Board of Registrar of Voters</b>	
❖ William J. Touhey	2020	❖ Geraldine A. Kingkade (C)	2019
<b>Fair Housing Director</b>		❖ Rosemary Bellacqua	2020
❖ Leonard J. Oliveri	2019	❖ Donna Horrigan	2021
<b>Finance Director</b>		❖ Amy E. Hennessy-Neves,	
❖ Zachary Taylor	2020	Town Clerk	Ex Officio
<b>Fire Chief/Forest Fire Warden</b>		<b>Commission on Disability</b>	
❖ William J. Touhey	2020	❖ Julie Gonzalez	2019
<b>Health Officer/Agent</b>		❖ Dino B. DeBartolomeis	2019
❖ Paul Mazzuchelli		❖ Rachel Haser	2019
<b>Inspector of Animals</b>		❖ Alexis Forgit	2020
❖ Rochelle Thomson	2019	❖ Jennifer Walsh (C)	2020
<b>Parks &amp; Recreation Director</b>		❖ Margaret Myatt	2020
❖ Jim Asam		❖ Susan Clark	2021
<b>Police Chief/Lock-up Keeper</b>		❖ Denise Rizoli	2021
❖ Thomas J. O'Loughlin	2018	❖ Rhonda L. Crosby	2021
<b>Plumbing/Gas Inspector</b>			
❖ Joseph P. Zacchilli			
<b>Sealer of Weights &amp; Measures</b>			
❖ John Biancheria			

## APPOINTED TOWN OFFICIALS (Continued)

	TERM		TERM
<b>Community School Use Committee</b>		<b>Fair Housing Committee Continued</b>	
❖ James Melanson (C)	2019	❖ John Morte	2019
❖ Ronald Creasia	2019	❖ Brian Falk, Esq.	2019
❖ Shannon DiGiallonardo (C)	2020	❖ Justin Dulak	2019
❖ Amy Tamagni	2020		
❖ Joseph P. Arcudi	2020	<b>Finance Committee</b>	
❖ Jeremy Kearnan	2021	❖ Aldo L. Cecchi	2019
❖ William Fertitta, Jr.	2021	❖ Alberto A. Correia	2019
❖ Leonard J. Oliveri	2021	❖ Charles J. Miklosovich	2019
		❖ Michael Schiavi	2019
<b>Conservation Committee</b>		❖ Michael Soares	2019
❖ Paul J. Braza	2019	❖ Philip Ciaramicoli	2020
❖ Joseph P. Zacchilli	2019	❖ Jeffrey Niro	2020
❖ Noel G. Bon Tempo	2020	❖ Joyce Lavigne	2020
❖ Michael A. Giampietro (C)	2020	❖ Michael A. Nicholson	2020
❖ Derek F. Atherton	2020	❖ Andrew Lizotte	2020
❖ Domingos Roda	2021	❖ Robert P. DeVita	2021
❖ Ed Ross	2021	❖ Vincenzo Valastro	2021
		❖ John A. Tennaro, Esq.	2021
<b>Council on Aging</b>		❖ Jerry Hiatt	2021
❖ Edwin J. Roth (C)	2019	❖ Christopher Morin (C)	2021
❖ Francis X. Small, Esq.	2019		
❖ Thomas J. O'Loughlin	2019	<b>Geriatric Authority of Milford</b>	
❖ Charles W. Skaff	2020	❖ Dr. Joseph Lopes	2019
❖ Josephine S. Magliocca	2020	❖ George V. Holland, Jr.	2019
❖ Dino DeBartolomeis	2020	❖ Francis X. Small, Esq.	2020
❖ Vincent Squiciari	2021	❖ Edward L. Bertorelli.	2020
❖ Regina A. Ferrera	2021	❖ Barbara A. Auger	2021
❖ Paul F. Gallagher	2021	❖ Tara Kennelly	2021
		❖ David R. Consigli (C)	2021
<b>Cultural Council</b>			
❖ Michael Lalime	2019	<b>Historical Commission</b>	
❖ Jessica Labrecque	2019	❖ Robert A. Samiagio	2019
❖ Patricia Salomon	2019	❖ Anne L. Lamontagne	2019
❖ Judy doCurren	2019	❖ Pamela A. Fields	2020
❖ Susan Cecchi	2020	❖ Ronald A. Marino	2020
❖ Christopher Vendetti	2020	❖ Mary J. Villani	2021
❖ Meghan Oliveira	2020	❖ Marilyn M. Lovell	2021
❖ Thomas Reilly	2020	❖ Robert M. Andreola (C)	2021
❖ Marcia Macri	2021		
❖ James Buckley	2021	<b>Industrial Development Commission</b>	
❖ Vincent Kiejzo	2021	❖ Larry Dunkin, Town Planner	
❖ Tiffany Branco	2021	❖ Thomas Wesley	2019
❖ Marco Carneiro	2021	❖ Stephen Borges	2019
❖ Charlene Capone	2021	❖ Ryan Avery, Esq.	2019
❖ Molly Auger	2021	❖ Scot Kaplan	2020
❖ Bryan Cole	2021	❖ Joseph Boczanowski	2020
❖ Geri Eddins	2021	❖ Antonio Pinto	2020
❖ Nicole Romiglio	2021	❖ Robert Bullock	2021
❖ Mike Visconti	2021	❖ Ronald Platukis	2021
		❖ Matt Shields	2021
<b>Fair Housing Committee</b>		❖ Gregory Cucino	2021
❖ Leonard Oliveri (C)	2019		
❖ Alfred Sannicandro	2019		

## APPOINTED TOWN OFFICIALS (Continued)

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### Personnel Board

### TERM

❖ Teresa Persico, Esq.	2019
❖ Dennis B. Carroll	2020
❖ Harold S. Rhodes	2021
❖ James Dorval (Alternate)	2021
❖ Tarik Miranda	2022
❖ Scott Harrison (C)	2023

### Milford Pond Restoration Committee

❖ Frederick Andreotti Jr.
❖ Robert Buckley
❖ David Condrey
❖ Dino B. DeBartolomeis (C)
❖ Reno DeLuzio
❖ Michael Giampietro
❖ Donna Horrigan
❖ Steven Janock
❖ Ronald Jencks
❖ William E. Kingkade, Jr.
❖ James Marcello
❖ Santo Mazzairelli
❖ Paul Mazzuchelli
❖ Margaret Myatt
❖ Robert Nashawaty
❖ Richard Swift
❖ Paul Tanguosso
❖ Vincenzo Valastro
❖ Scott Vecchiolla
❖ Joseph Zacchilli

### Tax Collector

❖ Theresa Dias	2021
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### Town Treasurer

❖ Christopher Pilla	2020
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### Youth Commission

❖ Ronald Taylor	2019
❖ Susan Salamone	2019
❖ Lisa White	2019
❖ Darlene Dulude	2020
❖ John Dulude	2020
❖ Angelo Calagione, Esq.	2020
❖ Brenda Wheelock	2021
❖ Amy Tamagni (C)	2021
❖ Sandra J. Caproni	2021

### Zoning Board of Appeals

❖ John W. Mastroianni Jr.	2019
❖ David R. Consigli (C)	2019
❖ Robert Capuzziello (Alternate1)	2020
❖ Timothy Walsh (Alternate2)	2021
❖ Christopher P. Burns (Alternate3)	2021
❖ David H. Pyne	2021
❖ Mark Calzolaio	2022
❖ John Dagnese	2023



# MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679  
Phone 508-634-2303 Fax 508-634-2324

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## BOARD OF SELECTMEN/TOWN ADMINISTRATOR

The Offices of the Board of Selectmen and the Town Administrator, located in Room 11 of Town Hall, are open 8:30AM to 5:00PM, Monday through Friday. Board meetings, held every other Monday evening in Room 03 at Town Hall, are televised via the local cable channel. The Minutes, the formal record of meetings, may be inspected upon request. Meeting agendas and minutes are also available on the Town of Milford's website [www.milfordma.gov](http://www.milfordma.gov).

The Board of Selectmen is the chief elected board of the community. Amongst its many responsibilities and duties, the Board:

- Establishes policies and practices for all facets of local government.
- Appoints individuals to boards and committees under their jurisdiction.
- Serves as the local licensing authority.
- Represents the Town of Milford in all legal affairs.
- Serves as the liaison to all committee and Town Departments.

The Board was instrumental in again helping to develop a financially sound budget and adding money to our Stabilization Fund.

As we begin 2018, the Town of Milford is in a strong position to address any future challenges.

The Town Administrator manages the daily operation of the Selectmen's Office, and is the administrative supervisor of department heads appointed by the Board. The Town Administrator also coordinates cooperative purchasing activities, and serves as Town Coordinator of the Americans with Disabilities Act, the Chief Procurement Officer of the Uniform Procurement Act, the town's Safety Coordinator, and the Municipal Database Coordinator for the Enhanced 9-1-1 Emergency Response System.

The Board of Selectmen and the Town Administrator worked on many new projects and programs throughout 2018. These include:

- Continue to pursue the purchase the Milford Water Company.
- Completed an American with Disabilities (ADA) Transition Plan for all Town Buildings, including Schools, Parks and Recreation areas.
- Providing \$1.5 million from the excess and deficiency account to offset the tax rate to achieve a targeted excess levy capacity figure of \$3.7 million at the October 2018 Special Town Meeting.
- Commenced working with National Grid to install LED lighting for all Town street lights.
- Established a new Human Resources Department and appointed the Town's first Human Resource Director.
- Worked with the Town Meeting Study and Improvement Committee to make improvements to Town Meeting Process.
- Formed a Special Operations Police Unit to promote safety in the schools and all Town Buildings.
- Appropriated funds at the October 2018 Special Town Meeting to implement a Records Management Program at Town Hall.
- Worked with the Downtown Revitalization Committee to set up guidelines and application process for the Downtown Façade Program.

Chapter 40, Section 49 of the Massachusetts General Laws mandates the publication of this Annual Town Report, which must include reports of the School Committee, Town Accountant, and Town Treasurer. Beyond that which is mandated, however, the Selectmen attempt to provide information of interest and practical value to Milford residents. The Selectmen welcome your comments and suggestions for improvement of both format and content.

The Selectmen encourage Milford's residents to take an active role in the development of the community. An application for membership on various boards appointed by the Selectmen is available in the Selectmen's Office or

on line for residents who are willing to share their skills and experience through involvement in town committees and volunteer efforts. Through these efforts the community will continue to grow and prosper.

Please let us know if you have any suggestions for improvements in the way that we are currently operating. We look forward to serving you.

We want to thank all Town Employees and Department Heads for their hard work and assistance throughout this year. Their cooperative effort was a significant factor resulting in a successful year.

We also want to acknowledge the retirement of longtime Town Counsel, Gerry Moody and longtime Administrative Assistant, Jean DeTore for their hard work, dedication and service to the Town of Milford.

A special thank you again is extended to Mrs. Liz Fernandes for her many hours of hard work in compiling this Annual Town Report.



## Milford Animal Control

3 Fiske Mill Road

Milford, MA 01757

508-478-3871

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Rochelle C. Thomson  
Animal Control Officer

### 2018 Annual Report

The Animal Control Department provides daily coverage on a limited hourly scheduled basis. Citizens requiring the department's services may call the office at (508) 478-3871. Highlighted below are some of the responsibilities and activities of the department throughout the calendar year.

- Enforcement of Milford Town By-Laws, Article 15A and Massachusetts General Laws, Chapter 140 & 272 relating to animals
- Citations issued
- Pick up and disposal of road kill
- Stray/abandoned dogs picked up and held at the pound facility
- Daily kennel duties/ maintenance of facility grounds
- Aid to other Animal Control Officers and government agencies
- Investigation of all logged complaints
- Appearances in court and local dog hearings
- Dog bites and other domestic/wild animal bites investigated
- Capture and destruction of suspected rabid animal
- Adoption placement of abandoned animals
- Trips to the veterinarian/ humane societies
- Attendance at state meetings, classes, and seminars
- Patrols of parks, playing fields, schools and cemeteries

A Rabies Epizootic continues in the state of Massachusetts. The Animal Control Department wants to remind all residents that it is the law to have all dogs, cats, and ferrets vaccinated against Rabies. The Animal Control Department also wants to remind all dog owners to license their dogs yearly between April 1<sup>st</sup> and July 1<sup>st</sup>.

The Animal Control Department strives to find homes for all abandoned or unclaimed animals within the town. The adoption fees are \$35.00 for altered dogs, cats, or ferrets. It is \$75.00 for any unaltered dogs or cats with a refundable spay and neuter deposit. Other adoptable small pets are \$10.00. Animals that are available for adoption are listed on [www.petfinder.com](http://www.petfinder.com) and on Facebook.

The Department also seeks public assistance through donations to provide care for animals in custody that may need medical care. Donations can be made out and sent to the Town of Milford A.M.A.Fund or through the sponsor a pet program handled by the Petfinder Foundation. This is available through the Town of Milford Animal Control (MA287) adoptable pets page on Petfinder.com.

In conclusion, the department would like to take the opportunity to thank all of the other town departments and citizens for their continued cooperation, donations, and assistance throughout the year.





JENNIFER M. SCLAR, MAA  
ASSESSOR/ADMINISTRATOR

# TOWN OF MILFORD BOARD OF ASSESSORS

52 MAIN STREET  
MILFORD, MA 01757  
508-634-2306 • FAX 508-634-2324

JOSEPH F. NIRO  
CHAIRMAN

JOSEPH F. ARCUDI

JOSHUA M. LIOCE

[ASSESSORS@TOWNOFMILFORD.COM](mailto:ASSESSORS@TOWNOFMILFORD.COM)  
[WWW.MILFORDMA.GOV](http://WWW.MILFORDMA.GOV)

## BOARD OF ASSESSORS – TOWN REPORT 2018

The Board of Assessors is comprised of a three member elected Board with three-year staggering terms. The Board meets regularly as posted. Meetings are open to the public; however, any person who desires to meet with the Board should call and make an appointment to be put on the agenda.

The Assessors' are responsible for generating real and personal property assessments for ad valorem taxation. Properties assessments must be equitable and reflect market value as prescribed in the Massachusetts General Laws.

Motor vehicle excise tax data received from the Registry of Motor Vehicles is processed and turned over to the Tax Collector for billing. If you sell, trade or total a vehicle you may be eligible for an excise tax abatement.

Our office reviews applications for tax exemption (seniors and surviving spouses age 66 meeting income and asset limits, minor children of police or firefighters killed in the line of duty, disabled veterans, financial hardships, and tax deferrals) as well as overvaluation abatement applications for real estate and personal property. Applications for all of the above are available in the Assessors' Office and the Town website.

Property inspections are conducted to collect data for all real estate and personal property accounts. Data must be re-collected every ten years or less. Building permits are also inspected. If no one is home door hangers are left for the property owner to call the office and schedule an appointment. Our Inspectors always wear identification.

The Board recommends that property owners check their property record card every year to verify the data on file. This information is available on the Assessors' web page and in the Assessors' Office.

Interim year value adjustments were made for FY2019. The average single family property tax bill increased by 3.09%. The average commercial property tax bill increased by 4.68%. Single family homes and condos increased between 3 and 4%. Commercial properties increased 5.3%. Industrial properties had no change in value. Apartments and two families increased 10-11%. Three families increased 15.1% and land increased 13.20%. Property values were adjusted based on 2017 sales and market data. Information presented by the Board to the Board of Selectmen is available in the Assessors' Office.

The Board of Assessors attended the tax classification hearing on November 5, 2018. Value changes by class were presented to the Board. The taxable value in the Town increased by 4.6%. The Selectmen voted to retain the dual tax rate, shifting the burden 158% to the Commercial/Industrial/Personal Property classes. The residential tax rate for FY2019 decreased from \$16.56 to \$16.54 per thousand of value and the commercial, industrial and personal property rate decreased from \$31.08 to \$30.88. \$1.5 million was used specifically to reduce the tax rate lessening the burden on taxpayers. The corresponding balance sheet appears in the financial section of this Town Report.

The Board wishes to thank Jennifer Sclar, Rebecca Alger, Elizabeth Sher, and Joanne Dillon for their professionalism and dedication to the department and to the taxpayers of Milford.

Finally, the Board would like to thank town departments for their teamwork and the citizens of Milford for their continued cooperation and we look forward to serving the community in the coming year.

Respectfully submitted,  
Joseph F. Niro, Chairman  
Joseph F. Arcudi  
Joshua M. Lioce

**Blackstone Valley Vocational Regional School District**  
**Fiscal Year 2018 Annual Report**  
**July 1, 2017 – June 30, 2018**

**A Message from the Superintendent-Director**

Thanks to you, our students experienced a top-notch education during Fiscal Year 2018. We are grateful for your continued support, and we have chosen to utilize our Annual Report as an opportunity to highlight our students' successes and District achievements for you. Your financial and personal support of our school system creates opportunities for our students to explore different career paths, academic subjects, activities, and viewpoints on their roads to success.

I am incredibly proud to be a part of the BVT community, and I hope you are too. I thank you for your long-term support of our system, and I encourage you to read on to see how our students and staff are continuing their curious journey of exploration toward success and happiness.

Dr. Michael F. Fitzpatrick  
Superintendent-Director

**FY18: Another Outstanding Year of Achievements**

During the 2017-2018 school year, a total of 408 AP course exams were given to 271 students in English Language & Composition, English Literature & Composition, U.S. History, Biology, Chemistry, Calculus AB, Computer Science A, MacroEconomics, Physics 1, and Spanish Language & Culture. On the Massachusetts Comprehensive Assessment System (MCAS) Spring 2017 English Language Arts test, 100 percent of BVT students scored Advanced or Proficient, compared to the statewide average of 91 percent. In Math, 95 percent of students scored Advanced or Proficient, compared to the statewide average of 79 percent. On the Science and Technology/Engineering exam, an impressive 99 percent of BVT students scored Advanced or Proficient, compared to 74 percent statewide. In Spring 2017, 161 freshmen took the High School Science MCAS and 100 percent scored in the Advanced and Proficient categories.

**BVT Budget Leverages Grants, Enhances Skills, and Creates Student Opportunities**

Our School Committee developed the District's FY18 budget in a manner that adheres to strict state requirements while also responding to the identified needs of local business and industry. The District's FY18 operating budget of \$22,725,302 represented a modest 3.50% increase and was funded primarily by \$8,994,605 in Chapter 70 & 71 State Aid and \$13,267,666 in Member Assessments. As a dedicated partner of our District towns, we remain committed to further assisting in their fiscal management, austerity, and planning by presenting a single, consolidated annual request. Valley Tech operates within the dollars requested regardless of any unforeseen variables within anticipated revenue streams.

**Our School Committee**

The Blackstone Valley Tech School Committee is comprised of 13 dedicated individuals, elected district-wide, with representation from each of our member towns.

**Please Note:** This condensed report is provided at the request of municipal authorities. A full-length version can be obtained by visiting our website [[www.valleytech.k12.ma.us](http://www.valleytech.k12.ma.us)] and/or by contacting the Office of the Superintendent-Director at (508) 529-7758 x3037.



Town Of Milford, Massachusetts  
Collector of Taxes  
52 Main Street – Room 15  
Milford, Massachusetts 01757

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Theresa M. Dias, Tax Collector  
(508)-634-2305

## **COLLECTOR OF TAXES**

The office of the Collector of Taxes is responsible for the collection of all Real Estate, including Sewer Liens and Income & Expense Liens, Personal Property, and Motor Vehicle Excise taxes as committed by the Board of Assessors. All revenues are turned over to the Treasurer on a weekly basis. The Collector is responsible for the reconciliation of receipts and receivable balances with the Town Accountant's general ledger. Office hours are 8:30 A.M. to 5:00 P.M., Monday through Friday.

The collection rate remains at 99% for Real Estate & Personal Property & 95% for Motor Vehicle Excise taxes. The office collected and turned over to the Treasurer's Office approximately 68.7 million dollars in tax revenue in Fiscal Year 2018. An additional \$421,971 was collected in late charges, interest, Registry of Motor Vehicle fees and the cost of preparing Certificates of Municipal Lien.

The Tax Collector would like to take this opportunity to thank Claudia Dunlap, Deputy Tax Collector, Jennifer Brown, Administrative Specialist, Janice Allegrezza & Lori White Seasonal Clerks for their dedication and service to this office and the residents of Milford.

A balance sheet for the Collector of Taxes appears in the Financial Section of this Town Report.



**TOWN OF MILFORD**  
**COMMISSION ON DISABILITY**  
52 Main Street  
Milford, Massachusetts 01757  
Jennifer S. Walsh, Chairperson



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## **2018 Annual Town Report**

The Milford Commission on Disability (MCOD) acts as a centralizing force in the Town of Milford by dealing with all disability issues; by providing information, referral, guidance and coordination; also by offering and providing technical assistance to public agencies, private persons, organizations, and institutions with the goal of eliminating prejudice and discrimination against persons with disabilities.

The Commission is expected to take action it considers appropriate to insure equal status for persons with disabilities of every race, creed, color, national origin, veteran status, age and sexual preference, and, assure that no otherwise qualified individual with a disability in the Town of Milford be, solely by reason of his or her disability, excluded from participation, denied the benefits of, or be subjected to discrimination under any program or activity within the Town.

MCOD is charged with the responsibility of:

- Insuring equal status of the disabled in education, employment, economic, political, health, legal and social services.
- Designing and implementing program that promote equality for all disabled in the Town;
- Reviewing recommendations and policies of all departments and agencies of the Town;
- Initiating, coordinating and monitoring the enactment of legislation which promotes equal status of the disabled on town, state and federal levels, and to insure that appropriate regulations are adopted and enforced pursuant to such legislation including but not limited to, implementation of Sec 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act, all as currently amended and in effect;
- Assisting in the planning and coordination of activities of all departments to ensure access;
- Participating in an advisory capacity in the hearing of complaints brought alleging discrimination against the disabled.
- Obtaining from Town departments and agencies any and all information necessary to carry out the functions, purposes, programs and activities of MCOD;
- Assisting in public awareness of the disabled through participation in public and media events sponsored by the Administrative and or Legislative bodies of the Town, including but not limited to Town sponsored recreational, educational and developmental activities;
- Being an active participating member of appropriate organizations dealing with issues affecting the disabled, and
- Raising funds for the use of MCOD in accordance with established procedures and statues and accept money, gifts and services for its exclusive use and expend or use the same, and subject to appropriation or to receipt of such money, gifts, and services, employ clerical and technical assistance or consultants.

During 2018, MCOD provided accessibility input on many full site plans for a new buildings and amendments and/or waivers of site plan review. MCOD continues to support the Upper Charles Trail accessibility through accessible benches, improvements for the visually impaired, including signage, and kiosk access.

MCOD also monitored accessible parking for compliance availability. We recruited new members to fill vacancies and have membership at 9 members. MCOD has planned a Family Fun and Disabilities Awareness Fair for March 2019 for the Greater Milford Area. We have attended public events to promote the awareness of the disabled in the Town of Milford. We continue to consult on the transportation board and work with the MWRTA to ensure quality transportation for our citizens with and without disabilities in Milford.

The Commission meets at our accessible Senior Center, usually on the third Wednesday of every month. Attendance by individuals interested in disability issues is encouraged. Specific meeting dates, times, and room location are posted at Town Hall and at [milford.ma.us](http://milford.ma.us).

Leonardo L. Morcone  
Director  
lmorcone@milfordma.com

**MILFORD**  
**Community**  
**School Use Program**

[www.mcs.milford.ma.us](http://www.mcs.milford.ma.us)



TO THE HONORABLE BOARD OF SELECTMEN:

Our 45th year has again been most rewarding and successful for the Milford Community School Use Program. Our program offerings were well attended and, hopefully, we have continued to provide an enjoyable experience for the residents of our community.

The Milford Community School Use Committee, the nine-member advisory committee, meets every other month between September and May in the Milford Community School Use Program Office at Milford High School.

As we begin our 46th year, we continue to strive to meet the needs of our community. We are pleased to announce that we will now have the capability for participants to sign up for our sought-after swim lessons online. Our swimming pool is still very popular with it being open from 5:30 am to 9:00 pm most days. We are always improving our website and online registration to make the process more user friendly.

Summer Day Camp continues to be very well-liked and very well-attended as in the past. Our office has worked hard to make sure our summer programs are in compliance with the new Massachusetts summer camp regulations.

Please visit our website at [www.mcs.milford.ma.us](http://www.mcs.milford.ma.us). Through the website, you may contact the Community Use Office with any questions or ideas. Residents are reminded that suggestions and ideas for new programs are always being solicited. Also, customers may link to online program registration from this site.

I extend my appreciation to the Milford School Committee, the Superintendent of Schools, the Milford School Department, and the other town boards and agencies for their support and cooperation during the past year.

Finally, I would like to extend my sincerest thanks to the nine-member Milford Community School Use Committee for their devotion and support in continually striving for a comprehensive and enjoyable program for all our residents.

Sincerely,

A handwritten signature in blue ink, reading "Leonardo L. Morcone".

Leonardo L. Morcone, Director

Leonardo L. Morcone  
Director  
lmorcone@milfordma.com

# MILFORD Community School Use Program

[www.mcs.milford.ma.us](http://www.mcs.milford.ma.us)



## SUMMER PROGRAMS

Art Workshop  
Baseball Camps  
Basketball Camps  
Basketball Leagues  
Day Camps (all ages)  
Girls' Basketball Camp  
Girls' Basketball Leagues  
Girls' Softball Camp  
Gymnastics  
Pre-K Camp  
Pre-School Camp  
Soccer Clinics  
Softball Pitch/Catch Camp  
String Instrument Program  
Tennis Clinics  
Weight Training Program  
Wrestling Camp  
Babysitting Program  
Dance Camps  
Special Needs Programs

## FALL/WINTER/SPRING PROGRAMS

Coed Volleyball  
Girls' Volleyball  
Youth Wrestling  
Basketball Clinics  
Biddy Basketball  
Itty Biddy Basketball  
Girls' Basketball  
Golf Lessons  
Lego Programs  
Music Programs  
Robotics Programs  
Ski Programs  
Vacation Camps  
Extended Day Programs  
Baseball Clinics  
Preschool Programs  
Special Needs Programs  
Travel Basketball

ADULT EDUCATION PROGRAMS: September & January Semesters

GREATER MILFORD COMMUNITY CHORUS: 2 Performances Yearly, Holiday  
Concert with the Claflin Hill Symphony Orchestra, and several Outreach Chorus  
performances

## POOL PROGRAMS:

Milford Stingrays Swim Team  
American Red Cross Programs:  
Swim Lessons, Children & Adults  
Lifesaving  
Water Safety Instructions  
CPR Clinics  
First Aid  
Lifeguard Training  
Water Aerobics  
Swim Camp  
Lap Swim/Recreational Swim





**TOWN OF MILFORD**  
52 MAIN STREET, MILFORD, MASSACHUSETTS  
508-634-2317      FAX 508-473-2394

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### **CONSERVATION COMMISSION**

The Milford Conservation Commission is responsible for protecting and promoting the natural resources of the Town. The seven members of the commission are appointed by the Selectmen to serve for a three-year term. Meetings are held on the third Wednesday of each month in the Town Hall.

The Commission is responsible for the protection and preservation of natural resources in the Town of Milford. The Commission administers, and is guided by, the Wetland Protection Act (M.G.L., Ch. 131, s40) and the Rivers Protection Act (Ch. 258 of the Acts of 1996). Any land-disturbing activity within the resource areas protected by these acts requires an application to the Conservation Commission with either a Notice of Intent or a Request for Determination of Applicability. The Town Engineer, under the direction of the Commission, reviews filings, performs site inspections and provides reports and recommendations to the commission regarding filings and compliance with regulations.

In 2018, a total of twenty-one (21) Notices of Intents were reviewed and issued Orders of Condition. Ten (10) Requests for Determination of Applicability (RDA's) were submitted and reviewed by the Commission. Three (3) existing Orders of Condition were extended for 3 years. Eighteen (18) Certificates of Compliances (COC's) were issued for completed projects. Zero (0) ORAD's were issued this year. Zero (0) enforcement orders were issued.

The Commission also devotes its time and resources to promoting the use and enjoyment of the Town's natural resources and was instrumental in the development of the Upper Charles Trail and the conservation restriction on 200+ acres of land in the Milford Pond watershed. In addition, each spring, the Commission stocks Louisa Lake with trout for the fishing enjoyment of the community.





# Milford Council on Aging

60 North Bow Street, Milford, MA 01757

Tel: 508 473-8334

Fax: 508 634-2339

E-mail: [sclark@townofmilfordma.com](mailto:sclark@townofmilfordma.com)

## MILFORD COUNCIL ON AGING ANNUAL REPORT 2018

The Milford Council on Aging is a nine-member advisory board appointed by the Board of Selectmen. The Council meets on the second Tuesday of every other month, to make recommendations on matters concerning the operation and policies of the Ruth Anne Bleakney Senior Center.

The Ruth Anne Bleakney Senior Center, located at 60 North Bow Street, is the gateway for services for residents age 60+ and disabled residents, regardless of age. The Senior Center hours of operation are Monday through Thursday 8:30 am to 5:00 pm; Fridays from 8:30 to 4:00 pm and Sundays from 1:00 to 4:00 pm.

According to the 2010 Census our elder population (60+) is 5,124. The Senior Center provides supportive services, wellness programs, recreational activities and educational programs for our seniors. In 2018 the Senior Center provided 116,219 units of service to 27,574 (unduplicated) individuals. This number includes 44,455 units of recreation, 39,451 units of Wellness and 23,558 units of supportive services. Our newsletter, What's New At 60 North Bow, is mailed to 3,000 senior households six times a year. This 12-page publication is filled with information on matters of importance to elders and upcoming activities at the center.

The Senior Center van provides medical and local transportation for Milford Seniors and medical transportation for Hopedale seniors. In 2018 our transportation program proved 3,920 units of service to 158 (unduplicated) clients. Out-of-town medical transportation to destinations such as Boston and Worcester is available.

The Friends of the Milford Senior Center, Inc. is a private, non-profit organization which raises funds for the Senior Center. Membership to the Friends is \$5 a year but membership is not necessary to participate at the Senior Center. All funds raised by the Friends go directly back to the Senior Center in the form of support for programs and activities or equipment that cannot be provided by the State or the Town.

The Ruth Anne Bleakney Senior Center is the Headquarters for the S.H.I.N.E. Program (Serving Health Information Needs of Elders). The volunteer counselors for this program are highly trained to provide accurate and objective information on health benefits.

Over 110 volunteers gave 10,836 hours of volunteer service in 2018. Each April we honor our volunteers with a special luncheon (funded by the Friends of the Milford Senior Center) and honor an extraordinary volunteer. The Senior of the Year for 2018 was Mariana Matthews. Recipients of the President's Award for outstanding volunteer service were: Angelo Caligione, Christine Wyspianski, Mary Ann Cook, and Robert Casali. We thank and extend our deepest appreciation to all of our volunteers for their efforts and dedication.

The Senior Center is prepared to meet the challenges of the ever-increasing elder population. We will continue to identify the needs of our elders and provide services and programs accordingly.



## **Town of Milford Office of Fair Housing**

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The Town of Milford, through its Board of Selectmen, has approved and continues to support a Fair Housing Action Plan in compliance with guidelines promulgated by the Massachusetts Commission Against Discrimination and in conformance with State and Federal laws relevant to the provision of equal choice and housing for all individuals.

The plan is a public document and is available for inspection in the Selectmen's Office. The plan has been implemented through the efforts of the Fair Housing Committee with representation from: the Planning Board, the Housing Authority and the community at large. This Committee continues to be charged with the development of a bilingual outreach program to disseminate information, the review of the actions of community boards and agencies pertaining to housing, the pursuit of activities, and the resolution of complaints concerning alleged discrimination in housing through the multi-lingual Complaints Intake Program.

Leonard C. Oliveri  
Director



## **Town of Milford Inspector of Animals**

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In compliance with provisions of Massachusetts General Laws, Chapter 129 all dogs and cats involved in biting incidents and possible rabies exposure were quarantined by state protocol. Follow up investigations were conducted requiring animals under quarantine to be health checked and to be properly vaccinated, as required by law. Rabies specimens and State Quarantine paperwork were submitted to the proper State agencies. The Annual Farm Inspections were done between November and December. All of the livestock located within the Town were inspected and found to be in good health and disease free.

It is incumbent upon animal owners to keep their pets properly vaccinated for the safety of the animal as well as for the safety of the general public. Citizens requiring the assistance from the Animal Inspector may call (508) 478-3871.

Rochelle Thomson  
Animal Inspector



***Town of Milford  
Finance Committee  
52 Main Street  
Milford, MA 01757***

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The Finance Committee is comprised of fifteen volunteer members appointed to staggered three-year terms by the Board of Selectman. Authority is granted to the Committee pursuant to Massachusetts General Laws chapter 44 and Article 2 of the General By-Laws of the Town of Milford. The Committee's major responsibilities include consideration of all indebtedness, administration of all Town Departments, and other municipal affairs of the Town, and to make such reports and recommendations to the Town concerning the same.

In order to accomplish such responsibilities, the enabling By-Law grants the Committee authority to investigate and inspect the accounts, books, management, and records of the Town and any Enterprise Fund of the Town, and directs Town officers to furnish the same upon request. The Committee meets not less than monthly, usually the second Wednesday of the month, to accomplish these responsibilities, and often meets more frequently during the budget review process, as well as prior to Town Meetings. Furthermore, the members organize into subcommittees to meet with Town Departments, often during both daytime and evening hours.

In the fiscal year beginning July 1, 2018, the Committee approved a General Fund budget of \$103,592,826. The committee continues its commitment to minimal budget increases in order to curb operational spending, provide funds for necessary capital projects, while minimizing the financial burden on the taxpayers. The Town has funded a downtown revitalization project for making the face of downtown more attractive for the local economy. As first step toward that goal, the Town has razed a few properties on Central Street as part of a long-term plan for blighted properties. The Town has also provided funding for a police special operations unit for responding to tactical situations that may arise. Unfunded liabilities for both pension and retiree health insurance are continuing to be addressed while the Town continues negotiations to acquire the Milford Water Company. Available funds allowed for the tax rate to be set with \$3.7 million of reduction of the tax rate this year.

As with many growing Massachusetts communities operating within the confines of Proposition 2 ½, the Town is challenged continually by financial constraints. The Committee pledges its continued dedication to help overcome these constraints. While the majority of local area communities have passed Proposition 2 ½ overrides, or debt exclusions, the Town of Milford has yet to do so and is committed to providing excellent services to the community with a minimal increase to the taxpayers.

The Milford Finance Committee expresses its gratitude to the many Town officers and employees for their dedicated assistance, cooperation, and encouragement, as well as their critical assessment and commentary as warranted. In particular, the Committee extends special thanks to the Town Administrator, the Board of Selectmen, the Finance Director, the Town Treasurer, and the Town Counsel for their assistance and cooperation during the past fiscal year.



# **MILFORD FIRE DEPARTMENT**

**21 BIRCH STREET  
MILFORD, MASSACHUSETTS 01757**

**WILLIAM J. TOUHEY, JR., CHIEF  
MARK A. NELSON, DEPUTY FIRE CHIEF**

**Telephone: 508-473-1214 • Fax: 508-473-4858 • Inspections: 508-473-2256**

## **2018 ANNUAL REPORT**

The Milford Fire Department continues to strive to provide the highest quality fire, rescue and emergency medical services to the citizens of Milford. Staffing levels have remained constant over the years. Our budgeted staffing includes the Fire Chief, Deputy Fire Chief, seven Lieutenants and thirty-two Firefighters. A Lieutenant and eight firefighters staff each shift. These numbers remain below pre Proposition 21/2 staffing and below national standards for communities the size of Milford.

During 2018, the Milford Fire Department responded to 5,402 calls for service. These incidents include structure fires, vehicle fires, medical emergencies, hazardous materials releases, alarm activations and various other emergencies.

We continue to work closely with other town departments and community groups to improve our planning and response to all types of emergencies. Key to our success is the relationship we have with Chief O'Loughlin and the Milford Police Department. We also work closely with the Building Department for code enforcement and plan review.

Training continues to be a priority within the department. Classes are ongoing year round and include vehicle extrication, hazardous materials, technical rescue, emergency medicine and hydraulics to name a few. Public education "SAFE" classes are conducted in the elementary schools to help educate children in basic fire safety and at the Senior Center for our seniors for fire prevention and general safety.

The continued support at town meeting allowed us to take possession of a new aerial ladder, a 2018 KME 109' which replaced our 1996 E-ONE and a new rescue truck, a 2018 Ford F-350

We look forward to continuing to provide the town with quality public service.

Respectfully,

William J. Touhey, Jr.  
Fire Chief



## **BOARD OF HEALTH**

Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679

Phone 508-634-2315 Fax 508-473-1380

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### **Town Report 2018**

The Milford Board of Health meets biweekly, on Mondays, at 6:00 PM in Room 14, Town Hall. Paul A. Mazzuchelli, Registered Sanitarian, Certified Health officer is the Board's Health Officer. Steven Garabedian serves as the Health Inspector. Mr. David Denlinger was appointed in October 2008 as Health Inspector overseeing the Maximum Occupancy By-Law and Lisa Tamagni, Health Inspector.

The Board issues permits and licenses for retail and food service establishments, bakeries, tobacco sales, wells, , tanning salons, body art, maximum occupancy certificates for rental units and semipublic/public pool approvals. The Board also approves the installation of all septic systems and issues burial permits.

The Visiting Nurse Association, the nursing agency for the Board of Health, conducts blood pressure clinics, flu clinics and other health maintenance clinics including TB investigations and follow-ups for The Board of Health. The Board of Health held five (5) annual flu clinics from September to November resulting in a total of 417 residents attending these clinics.

The Board contracts with Republic Waste Systems, Inc. for rubbish removal and recycling. Eligible households (5 family homes or less) are served by curbside collections. Residents have been cooperative and the program is operating smoothly. Municipal Solid Waste (MSW) tonnage for calendar year 2018 was 9,114.57 tons, while the recycling tonnage totaled 1487.14 for 2018. The tipping fee for our rubbish disposal is \$68.18 per ton for 2018.

The Board of Health works diligently to achieve a high recycling rate for the town. By increasing the amount of materials that can be recycled, and by educating residents, this goal can be achieved. The Town of Milford through its Board of Health has a comprehensive curbside recycling program since 1991, the first in Worcester County and the second in the State of Massachusetts to provide this program and service.

The Transfer Station on Cedar Street is open 10:00 AM-4:00 PM on Thursdays, Fridays and Saturdays from 8:00am to 4:00pm and Sundays from 10: am to 4:00pm during the months of April through December. Winter hours (January through March) for the facility are: Saturday from 8:00am to 4:00pm and Sundays from 10:00am to 4:00pm. A permit to use this facility costs \$25.00 and is valid from July 1<sup>st</sup> to June 30<sup>th</sup>.

Through the efforts of Paul A Mazzuchelli, Health Agent, Milford received grants from the Department of Environmental Protection. These grants make it possible for the Board of Health to provide seven paint days from May to November and motor oil collection. Over 2,300 gallons of waste paint was collected and over 2,500 gallons of waste oil was collected. The Milford Board of Health hosted a household hazardous waste day was held on November 3, 2018 with no cost to those residents that use this program. A total of 94 residents used this service and over 14,000 pounds of hazardous waste was collected and properly disposed of by New England Disposal Technologies of Sutton, MA.

The Board also conducts a Dental Health Program, which includes a fluoride rinse for school children from grades K through 5. Dental Health Screening Education is also provided. Over 1,300 children benefit from this program. Mrs. Donna McGee, RN is coordinating this program for the board of health.

From June to September, the Board in conjunction with the Central Massachusetts Mosquito Project controls adult mosquitoes. West Nile Virus and Eastern Equine Encephalitis carriers are always closely monitored. This year was an average year for mosquito complaints and there were two reports of infected West Nile Virus in mosquitoes in a routine test site collected by the Central Mass. Mosquito Control Project in the Beach Street Ext area and also detected in an animal in the Silver Hill Road area of town. Area spraying was scheduled in these areas for Thursday, August 30 beginning after sunset and ending by midnight. See listed streets and maps.

Health Officer Paul A Mazzuchelli is one of the five commissioners serving on this board which covers 48 municipalities in Central Massachusetts.

The Board thanks the Milford Highway Department for assisting at the Transfer Facility, and for its continuous support. This year the board of health and highway department opened the compost facility on Asylum Street, where all leaves will be disposed of. Brush and other yard waste will soon be accepted at this site.

## **MILFORD BOARD OF HEALTH ADDITIONAL PROGRAMS/ ACCOMPLISHMENTS DURING 2018 Paul A. Mazzuchelli**

The Milford Board of Health is constantly striving to improve the effectiveness that the board has on our community. We are trying to improve on programs that we already have in place while at the same time establishing new programs in an effort to improve the quality of life for all Milford residents by using the most prudent ways to accomplish this.

Specifically the following new programs /services have been established, **in addition to our daily mandated responsibilities**, during the calendar year 2018 in order to better serve Milford's residents and our guests that visit Milford:

- **Increased Tobacco Sales Compliance Inspections from Two per Year to Four per Year.** The primary purpose of these compliance inspections is to increase retail store owner/manager awareness in preventing youth access to tobacco products. The increase for this program is because the Milford Board of Health increased the age to purchase tobacco and nicotine delivery products from 18 years of age to 21 years of age and the use of other products such as e-cigarettes and vapes seem to be increasing among our youth. In Mid-December of 2016, the board of health also capped the number of retail establishments that can sell tobacco and nicotine delivery products in the Town of Milford. It is our responsibility as a local board of health to do we all we can to guide our young people and create a healthier future for all our residents.
- **Improved and Updated Tobacco Regulations on School Grounds** to include all nicotine delivery products in these regulations. No individual under the age of 21 enrolled in Milford Public Schools may be in possession of tobacco products, e-cigarettes or any other nicotine delivery products, including but not limited to vape or JUUL or their products on school property. These regulations also include school employees, volunteers or visitors. The original regulations were first passed on February 8, 1999 and amended to address present day issues on February 26, 2018.

- **Adopted Regulations for Bodyworks Establishments** because the Milford Board of Health felt the necessity of these regulations where persons working in this particular service industry have often been found to identify themselves as bodyworkers in order to gain exemption from the Massachusetts Rules and Regulations Governing Massage Therapists, it is necessary to enact these **Regulations Governing the Practice of Bodywork** to protect the public health and safety of the community. The scope of these Regulations is broad and includes many aspects, which if not particularly regulated could endanger the community with the risk of prostitution, human trafficking and disease transmission. It is the Board's intent that only individuals who meet and maintain a minimum standard of competence and conduct within their scope of practice as a professional may provide services to the public. These Regulations designate the requirements for obtaining a permit to operate a bodywork establishment and permit to practice bodywork, as well as grounds for suspension, revocation or denial of such a permit.
- **Increasing Awareness of the Substance Abuse Epidemic** was also a priority of the board of health in 2016, 2017 and now 2018. It is the board of health's belief that the common solution to this public health epidemic should start with our youth. The board feels that investing time and attention to education and awareness in addressing this disease would have a positive impact on this problem. Educational materials were purchased to assist the health education departments in our schools to incorporate a proactive approach in their curriculum. Several cable TV programs were planned and aired for school participation and town-wide viewing.
- **Modified Maximum Occupancy Regulations (Article 37)** in order to make this program more relaxed and easier to comply with. The board of health's intention for this by-law was not only to establish maximum occupancy rates to curb overcrowding and unsafe illegal apartments, but to also create awareness and education to property owners and the entire community regarding this problem. Since the program was implemented in 2007, it appears that the intention of the program is being met. Where the majority of property owners, are presently in compliance with the program's requirements, we need to only continue our efforts to update property data.

With these program modifications, the board of health can still keep this program active so most property owners will not forget the intent of the by-law and their commitment to it and at the same time the board of health can ensure fairness to property owners that are participating in this program. The Milford Board of Health has always been committed to excellence in serving our residents and as good managers continue to make adjustments to improve on our programs.

- **Waste/Recycling Responsibilities for Landlords and Tenants** were approved by the board of health due to the recent influx of excess rubbish being left at curbside. The majority of these complaints have been related to multifamily homes that are non-owner occupied. These regulations remind landlords that it is their responsibility to ensure that their tenants are informed of the town's waste and recycling requirements and their responsibility to properly dispose of any excess waste left at curbside.
- **Continuing the Availability of Compost Bins** are made available to residents for purchase at a very reasonable price. This program that was started last year proved to be successful. Therefore we will continue to make available these bins to our residents. Now residents can compost yard waste and other compostable material at their home.



- **Availability of Larger Recycling Bins** are now available to accommodate residents that need larger recycling bins to meet their recycling demand. Recycling bins of 22 gallons and 34 gallons in volume are available to residents at a low cost of \$10.00 for the 22 gallon bin and \$45.00 for the 35 gallon bin.
- **Increasing Awareness of the Substance Abuse Epidemic** was also a priority of the board of health in 2016 and again in 2017. It is the board of health's belief that the common solution to this public health epidemic should start with our youth. The board feels that investing time and attention to education and awareness in addressing this disease would have a positive impact on this problem. Educational materials were purchased to assist the health education departments in our schools to incorporate a proactive approach in their curriculum. Several cable TV programs are planned to air for town-wide viewing.
- **Continuing Full Support of a Wellness Nurse Coordinator for Milford Public Schools** where the Milford Board of Health realizes that the drug epidemic has infiltrated many communities throughout Massachusetts and the country. We believe that the common solution to this public health epidemic should start with the young residents of our community. It is our feeling that investing time and attention to education and awareness in addressing this disease would have a positive impact on this problem.
- The Wellness Coordinator will have the responsibility of various health and wellness initiatives dealing with behavioral health and substance abuse in our school district. The addition of the Wellness Coordinator will assist the health education departments in Milford Public Schools to incorporate a proactive approach to this problem in their curriculum. When we realized that grant funding for this position was not renewed, the Milford Board of Health prudently adjusted the salary budget to make available funds to continue this important position without no additional cost to taxpayers.
- **Continuing Our Effort to Improve on Food Safety at Our Food Establishments.** The Milford Board of Health continues to provide an education newsletter sent quarterly to all our food service establishments. The board also continues to provide an experienced part-time food service inspector to assist with the numerous food service establishments we have in town. Just recently, establishments such as Red Heat, Chipotle, Starbucks, I Hop, Dunkin Donuts and Restaurant Depot (under construction) were added to our list of food establishments. Our inspectors also make a good faith effort to inspect each establishment 4 to 5 times per year. The minimum state requirement is to inspect each establishment 2 times per year.

In our retail food inspection program our goal is to protect the residents and visitors of Milford from foodborne illness. To reach the goal, we focus our inspection efforts on facilities that may present a greater risk based upon various aspects of the food preparation operation. This approach is called a Risk-Based Inspection Program.

- **Continuing the Addition of Region 2 Emergency Preparedness Nurse** was added to our office. Mary Watson RN is now stationed at the Milford Board of Health. Mary is the Region 2 Medical Core Director and would work to improve and increase the region's medical core roster that could be used in the event of an emergency. We would have the resources the region needs with emphasis on our Town of Milford.
- **Continuation and Addition of Shred-a-thon Paper Shredding Event** is continuing and an additional day was added because of the popularity of this event. This service is offered at the transfer facility to give

residents a chance to have their personal documents shredded to prevent themselves from being victims of identity theft. This year 103 residents participated in this event.

- **Household Hazardous Waste Day** is continuing to be held for all Milford residents. This year 14,000 pounds of hazardous waste was collected at this event. The Milford Board of Health believes Household Hazardous Waste collection is an important component of Milford's recycling program. Leftover household products that contain corrosive, toxic, ignitable, or reactive ingredients are considered to be household hazardous waste (HHW). Products, such as paints, cleaners, oils, batteries, and pesticides that contain potentially hazardous ingredients require special care when you dispose of them.

Improper disposal of HHW can include pouring them down the drain, on the ground, into storm sewers, or in some cases putting them out with the trash. The dangers of such disposal methods might not be immediately obvious, but improper disposal of these wastes can pollute the environment and pose a threat to human health. The Milford Board of Health holds this event annually to make it convenient for residents to legally dispose of such "hard to get rid of" materials and thus help prevent pollution that could endanger human health and the environment.

Through the prudent efforts of the Milford Board of Health, Milford is one of the few municipalities throughout the state that offers this service free of charge to the residents.

- **Continuation and expansion of Microbial Surface Swabbing as Part of Our Food Inspection Program** can provide useful information to food business operators and food regulators. By including this process as another tool that we can use during our inspections, we can now easily and economically measure the cleaning process and subsequent efficacy of biological cleanliness.
- **Recycling Awards** were awarded to the Milford Board of Health through DEP's Recycling Dividends Program in the amount of \$10,500.00. This program provides payments to municipalities that have implemented specific programs and policies to maximize reuse, recycling and waste reduction.
- **Establishment of a Curbside Recycling of Textiles and Other Household Goods** by the Milford Board of Health that will now allow residents to dispose of unwanted textiles by simply leaving them in a bag on the sidewalk following the curbside recycling schedule. The program started on October 29, 2018.

The board of health partnered with Simple Recycling to operate the service, which comes at no additional cost to residents or the community. This is a win-win for the town, it creates a curbside program that would be beneficial for our residents, as well as help (reduce) ... solid waste.

This program allows residents to discard unwanted clothes, drapes, bedspreads and other textiles by placing them in the bags and leaving them on the curb beside their recycling bins. Employees of Simple Recycling will travel the town's recycling routes in private vans and collect the items, leaving behind replacement plastic bags.

The company will accept more than just clothes; other items that can be discarded in the pink bags include jewelry, purses, hats, toys, pictures, mirrors, blankets, tools, silverware, glasses and backpacks.

- **Continuation of A Newsletter for all Foodservice Establishments** which is improved and contains important information relating to foodservice sanitation and code compliance. It is sent out four times per year; winter, spring summer and fall. The board of health feels this is a terrific way to educate and

remind all those in the foodservice industry in a non-threatening way of their responsibilities and the responsibilities of the local board of health. This newsletter also helps develop a relationship with those we license as foodservice establishments.

- **Annual Flu Clinics** were continued to be held at end of September to mid- November 2018. A total of five clinics were held and 417 residents participated in these clinics. This year we had an increase of 82 residents that participated in these clinics.
- **Made Possible the Continuation of the Leadership Academy at MHS** that took place on August 1, 2, and 3, 2018 for high school students and that educated students on the substance abuse problems affecting our youth. This was part of the board of health's plans to be more committed and involved with the substance abuse epidemic that is affecting our youth. The funds for this program, which was previously cut due to the absence of a grant, were provided from the board of health's Community Partnership agreement with Wheelabrator Industries. A total of 65 student leaders attended this event and the cost was \$3,250.00.
- **Major Contribution to the Medal of Liberty Committee** made possible through the Milford Board of Health's Community Partnership Agreement that we have with most of our major vendors. A Community Partnership agreement with our major vendors is part of our contract with them. Our major vendors freely give back to our community to help make programs such as this possible as well as the Leadership Program mentioned above.

The Medal of Liberty Committee honored those families that lost a family member during WW2, Korean War, or Viet Nam War in the line of duty by enemy fire. Through the Community Partnership Agreement, \$2,000.00 was donated by Republic Waste, Ind. for this event. The event was a colossal success and made family members of these veterans, who made the ultimate sacrifice, very proud.

- **Established a Leaf/Grass Disposal Site on Asylum Street** the resident's convenience and to alleviate traffic concerns grass and leaves, which is a major component for disposal at the facility. On most occasions, traffic is congested in the area of the Dilla Street site. Wait time and traffic safety has been a concern. With the cooperation of Highway Surveyor Scott Crisafulli, a town-owned site on Fisk Mill/ Asylum Street was established for yard waste composting. Thus far this site has improved the convenience and safety for the residents using it. Soon brush will be accepted at this site with DEP approval.
- **Quick Response in Addressing West Nile Virus (WNV) Positive Testing on August 29, 2018** this virus was found in a trap in the Beach Street Extension Street and a farm animal tested positive on Silver Hill Road areas of town. All streets and catch basins in these areas were treated and all residents in these areas were notified the RAVE Notification System, our board of health website, the Milford Patch, Milford Daily News and WMRC as well as social media. Adulticiding was done and completed on all streets in question on August 30, 2018. The treatments were made within 24 hours of notification. After this response, no positive virus results were detected in these areas.
- **Require Food Establishments with Touchscreen Kiosks to Provide and Hand Sanitizers for Customers** where realizing the correlation between touchscreens and the passage of infectious disease. Now more than ever, food service providers must ensure quality hygiene as the customer (and board of health) expects no less today.

- **Other Board of Health Community Benefits** include providing turkey's for the Senior Center Thanksgiving Dinner and corn beef for the Senior Center Saint Patrick's Dinner. This too was made possible from the Board of Health's Community Partnership Agreement with major vendors.

The Milford Board of Health also contributed equipment and disposal services for the town-wide Earth Day Clean-Up organized by the Citizens for Milford and also the clean-up of the Woodland School grounds. The Milford Board of Health's Community Donations Program is designed to assist community organizations in the valuable work they do to strengthen our communities and our province.

***The members and staff of the Milford Board of Health have always been committed to excellence in municipal service. We strive to be a very active board that works together to make a positive impact on all that we do. We believe this effort not only demonstrates good public service, but also good public leadership.***



**Town of Milford**  
**Highway Department**  
Front Street, Milford, MA 01757  
**Scott J. Crisafulli, Highway Surveyor**

**2018 Annual Town Report**

Throughout the year, the department's general maintenance work continued. Crews patched potholes 60 days, cleaned catch basins, swept sidewalks, swept all streets twice, hot topped various locations, repaired equipment, cut brush along the roadside, cleaned debris along the roadside and brooks, repaired walls at various locations in the brooks, painted crosswalks (added 4), and traffic lines, maintained the Bike Trail, picked up leaves and had inmates pick trash 4 weeks total. The 319 Grant wet land area at the corner of Sumner St. and Dilla St. was completed and is working. There were 248 street opening permits and 223 trench permits issued for a total amount of \$8,985. We assisted other Town Departments on 103 occasions, parking lot extension at the Library was completed. Engineering work continued on the Main St. from Water St. to the Hopedale town line TIP project. The 3.5 million dollar project is slated to start fall of 2019. The project consists of replacing sidewalks, Rt140 intersection, drainage, and a new road. A new leaf dump opened at our Asylum St. location for residents drop off. Consultant work has started on a Mass DOT Small Bridge Grant to replace the Central St Bridge over the Charles River. We have applied for a FEMA Hazard Mitigation Grant to repair a section of the Godfrey Brook from West St to Water St. Our long time mechanic, Brian Niro retired and two employees were replaced as Heavy Equipment Operators bringing the total of workers to 14.

**During 2018 the following projects were completed:**

**Godfrey Brook Repair**

Regular maintenance was performed on Godfrey Brook, O'Brien Brook and Hospital Brook. The Grates were cleaned 41 times.

**Reclamation/Coldplane and Resurface with Type I Bituminous Concrete**

Covino Rd., Murial Ln., Spring St., Medway Rd., Congress St., Walnut St.

**Bridge Maintenance**

Various

**Remove & Replace Type I Bituminous Concrete Sidewalk/Berm**

1,759' sidewalk in various locations, 5,780' of berm in various locations

**Remove & Replace Concrete Sidewalks**

Various locations 350'

**Catch Basin Repair/Replace/Raised**

Various Locations - 188

**Catch Basin Install (New)**

Various Locations - 41

**New Drainage**

Various locations equaling 180'

**Crack Sealing - 5,000 Gallons**

Various streets and parking lots

**Handicap Ramp Installation/Replacement**

14 Various Locations

**Bike Trail**

Performed general maintenance including line painting water control brush cutting and tactile plates. Added safety items for blind walking areas.

**Dams/Dikes**

Brush cutting and other maintenance was executed at Louisa Lake to comply with the States evaluation report.

**Guardrail**

82' of guardrail was repaired in various locations. Added 200' of Lane delineators on Cedar St.

**New Signs**

238 installed or repaired

**Leaf Pickup**

6,480cy of leaves were pickup between October 31st and December 10th.

**Brush cut**

35 locations

**Work Orders**

Throughout the year, the Highway Department responded to 776 work orders.

**Snow Removal**

The Town of Milford received a total accumulation of 81.6 inches of snow from January 1<sup>st</sup> to December 31st.

Throughout the winter roads were plowed 7 times, sanded/salted a total of 21 times and full snow removal was done 2 nights.

**Equipment**

A new sidewalk tractor was purchased and was added to the fleet on December 1<sup>st</sup>, the old one was traded in.

**Miscellaneous**

The Highway Department continued the composting program and has returned approximately 2,800cy of compost to residents. A new Asset Management Program was installed plotting and keeping track of street signs and road conditions.



## **HISTORICAL COMMISSION OF MILFORD**

Memorial Hall, School Street  
Milford, MA 01757



### **MILFORD HISTORICAL COMMISSION January 1, 2018 - December 31, 2018**

Longtime member of the Historical Commission, C. Joseph Knox, passed away this year. He was a loyal and dedicated commissioner who believed in the importance of historical preservation and restoration at the local level. He was the great-great grandson of Massachusetts Civil War Captain Joseph Hancock.

Civil War items that belonged to Captain Joseph Hancock of the 36<sup>th</sup> Massachusetts Regiment are on display at the Museum along with a Medal of Liberty for Hiram Philpot who was killed in World War II, and a DVD of World War II veteran David H. Rubenstein's funeral procession.

The Commission received a 1939 MHS class ring, a 1929 picture of Camp Devens, a slate from the roof of St. Mary's Grammar School, and framed receipts and an accounting book dating back to 1799. Other items include a mold, 4 bottles and 2 glasses made at the former Foster Forbes glass factory which closed in March 2018. This factory was also known as the Verallia North America and the Ardagh Group. A collection of Angelo Roberti's World War II military items has been added to the museum. He served as a Medic in the states and the South Pacific.

The granite base of the two Civil War parrot cannons, on the lawn of Memorial Hall, were engraved "Civil War 1861-1865." One of the parrot cannons was a confederate Civil War piece. The two parrot cannons and a supply of 10 inch shells were presented to the Town by the G.A.R. Fletcher Post 22 on February 16, 1897. A small granite monument will be installed and engraved to identify the World War I artillery howitzer. After World War I this German howitzer, captured in the Argonne Forest, was added to the landscape of Memorial Hall. The howitzer was presented to the Town by the American Legion Powers Post 59.

A bronze sign, with the town seal, noting the "Milford Historical Museum" was added to the front lawn of Memorial Hall. The sign indicates the day and time the Museum is open for visitors. This bronze sign, along with the granite engravings for the cannons, are aesthetically pleasing for a historical building on the National Register.

Our annual Open House was held on Sunday, October 28, at 2pm in Memorial Hall. Jeff Belanger of "Ghosts and Legends" presented a multimedia program exploring unexplained paranormal occurrences. He is the award-winning, Emmy-nominated host, writer, and producer of the "New England Legend" series on PBS and Amazon Prime. An audience of nearly 100 people found his presentation to be both engaging and informative. Discussion, refreshments and a tour of the Museum followed the performance.

The Commission meets the second Wednesday of each month in the Memorial Hall Museum at 7:00 pm. All meetings are open to the public and new members are welcome. The Museum is usually open every Thursday afternoon and whenever there is an event in the GAR Hall.



## MILFORD INDUSTRIAL DEVELOPMENT COMMISSION

52 Main Street, Milford, MA 01757 508-634-2317

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### **2018 ANNUAL REPORT**

The Industrial Development Commission (IDC) was established under MGL Ch.40 § 8A in order to promote and develop the economic and industrial resources of the Town. The eleven member Commission is comprised of representatives from local government, the business community, and interested citizens, whose goal it is to assist Milford industries and attract new businesses and industries to the Town. The IDC relies on the Milford Comprehensive Plan adopted by the Planning Board as a guide to its program and project implementation. The Commission typically meets on the third Thursday of each month at 4:00 pm in Town Hall.

The IDC continues to support the Office of Planning and Engineering in providing a fully developed town-wide, Geographic Information System (GIS). The GIS electronic mapping system provides public access via the Internet to the Assessor's parcel maps and database, as well as a number of thematic maps such as zoning, flood plains, topography, aerial photography, wetlands and other environmental features. During 2018, the IDC assisted in funding a more user-friendly interface on the GIS system to access various map theme elements, provided additional links to multiple other agencies and web-sites, and most importantly, the integration of the recently digitized planimetric data layers. The on-line web-based GIS has been available to the public since early 2012, and in 2018 averaged over 500 visits per month.

The IDC continues to support the Town's membership on the MetroWest Regional Transit Authority (MWRTA). The MWRTA provides a public transportation system that delivers convenient and dependable service to enhance mobility, environmental quality and economic vitality in the region. Because of the Town's membership, expanded transit services are available to Milford residents. The IDC has a representative on the Downtown Revitalization Committee, and supports the future expansion of off-street parking between Central and Jefferson Streets on the three properties on Central Street acquired by the Town.

The IDC monitors and maintains the signage program in the Bear Hill Business/Industrial Park, and facilitates signage updates for new businesses and industries locating in the Bear Hill area. The IDC also maintains a presence on the Town's website as a means of providing improved access to industrial and economic information with links to various State agencies. Individual members of the Commission continue to participate with various area businesses and organizations, including the Milford Area Chamber of Commerce, in promoting and supporting business issues affecting Milford.



# ***Town of Milford***

## ***Department Of Inspections***

52 Main Street, Milford, MA 01757  
Tel. (508) 634-2313 Fax (508) 473-2358

Matt Marcotte  
Building Commissioner / Zoning Officer  
[E-mail: mmarcotte@townofmilford.com](mailto:mmarcotte@townofmilford.com)

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### **2018 Annual Report**

Matt Marcotte.....	Building Commissioner
Erika Robertson.....	Assistant Zoning Enforcement Officer
Lawrence Hester.....	Local Building Inspector
Michael Mancini.....	Wiring Inspector
Joseph Zacchilli.....	Plumbing & Gas Inspector
John Erickson.....	Deputy Wiring Inspector
Bento Pinto.....	Deputy Plumbing & Gas Inspector
Jennifer Cenedella.....	Department Clerk

#### **Building Permits and Certificates Issued:**

New Single-Family Dwellings	20	New 2 Family Dwellings	0
New PRD Dwelling Units	0	Residential Additions	8
Residential Renovations	186	Residential Roof/ Siding/ Windows	336
Shed	3	Residential Pool	18
Residential Demolition	6	Commercial New Building	10
Commercial Addition	3	Commercial Demolition	4
Commercial Renovation	70	Energy Conservation	48
Foundation	1	Sign	43
Solar Installation	72	Wood/ Pellet Stove	18
Uncategorized	23	Home Occupation	5
Sheet Metal	90	Certificate of Occupancy	77
Certificate of Inspection	102	Fire Protection	51

*Total Permits/ Certs Issued:* 1188      *Total Building Fees Received* \$457,265

#### **Assistant Zoning Officer Report:**

Illegal Vehicles Removed	67
Illegal Signs Removed	32
Nuisance Complaints Resolved	69
Court Filings	4
Illegal Businesses/ Site Plan Violations	10
Uncategorized Resolutions	157

*Total Zoning Resolutions*..... 339



**Wiring Permits Issued:**

Addition/ Renovation/ Repair	368	Security System/ CCTV	28
New Dwellings	16	Appliance Replacement	0
Oil/ Gas Burner Replacement	68	New Commercial Unit	8
Photovoltaic	62	Fire Alarm	12
Pool	12	Maintenance	4
Commercial Renovation	138	Uncategorized	22

*Total Permits Issued:* 738

Total Wiring Fees turned over to treasurer \$107,862

**Plumbing Permits Issued:**

New Residential Dwellings	26
Residential Renovation/ Addition	89
Commercial New Unit/ Renovation	41
Commercial Remodel/ Replacement	31
Replacement Fixtures	257
Commercial Addition	2

*Total Permits Issued:* 446

**Gas Permits Issued:**

New Commercial	21
New Residential	36
Commercial Renovation/ Addition	77
Residential Renovation/ Addition	62
Residential Replacement Fixture	223

*Total Permits Issued.....* 380

Total Plumbing/ Gas fees turned over to treasurer: \$82,402

Total Department Fees turned over to treasurer: \$647,521

Respectfully Submitted,

Matt Marcotte  
Building Commissioner



## Milford Town Library Annual Report -2018

In January 2018, Michael Conboy was hired as the Technical Services Supervisor. Long time Library Page Cassie Porter resigned in November 2018. George Clemens served out the remaining term of Library Trustee Lisa Bacchiocchi. Trustee Jennifer DeManche was elected for another 3 year term and Marco Bon Tempo was elected to fill the vacant position.

Milford Town Library is experiencing a shift in delivery of library services. Traditional library materials are still every important but are being supplemented with more digital access. Streaming services have been added to the collection along with nontraditional materials such as games and musical instruments. The new additions reflect the Library's response to the community's interests and changes in technology.

During 2018 Milford celebrated reaching the 1 millionth digital download as part of the C\WMARS Library Network's Digital Catalog. The Milford Town Library still had 130,580 patron visits and 152,592 items borrowed by Milford residents and other members of the C\WMARS Library Network. Milford Town Library provided 30,758 items to other members' libraries and received 16,906 from other network members. There were 1,379 meetings held at the library. The Friends of Milford Town Library supported museums passes had 807 reservations. Patrons used 11,954 wireless sessions and averaged 600 sessions weekly on library computers. The steady usage of all types of Internet shows the importance of reliable broadband for every day activities.

Programming is at the core of the Milford Town Library. The English as a Second Language (ESL) volunteer tutoring program assisted students from all over of the world to learn English. The multilevel weekly drop in classes had 975 visits. The Youth Services Department provided 161 programs with an attendance of 4,265. The popular "Books with Beane" program encourages reading skills by having children read to therapy-trained dog Beane. The Milford Town Library continued the partnership with Hockomock YMCA, Franklin, MA to serve as a weekly free lunch location. The Young Adult Department offered 658 separate programs with an attendance of 5,525 through 2018.

Without the support of town officials, town departments, the Friends of the Milford Town Library, Board of Library Trustees and library staff, the Milford Town Library would not be able to provide excellent resources and services to Town of Milford residents.

Respectfully Submitted,

Susan L Edmonds- Milford Town Library Director



## TOWN OF MILFORD

52 MAIN STREET, MILFORD, MASSACHUSETTS 01757  
508-634-2317 Fax 508-473-2394

OFFICE OF PLANNING  
AND ENGINEERING

Michael Dean, P.E.  
*Town Engineer*

### MILFORD POND AQUATIC HABITAT RESTORATION COMMITTEE

Milford Pond, originally known as Cedar Swamp Pond, was historically a cedar swamp located in the headwaters of the Charles River. The cedar swamp was converted into a pond through the cutting of trees and the construction of a dam, circa 1938, that raised the water level within the swamp and created the shallow pond that exists today. In the 1940's and 1950's, Milford Pond was utilized by local residents for fishing, boating, swimming and ice-skating. Parts of Milford Pond have been identified as nesting habitat for four species of endangered birds. Recent decades have witnessed a decline in water quality and depth, the proliferation of aquatic weed species, and a significant decrease in the value of the pond's aquatic habitat.

The Milford Pond Restoration Committee was formed in 1994 and the feasibility of several options to restore the pond was studied. The United States Army Corp of Engineers (USACE) became involved in the project in 2001 and an agreement with ACOE was reached where they will partially fund (up to 65%) of the cost of the project. The budget for the project was currently \$5.1 million. At Special Town Meeting in October 2012, \$1.8 million dollars was appropriated as the 35% local share of the project.

Throughout 2015, the Town Engineer and the Milford Pond Aquatic Restoration Committee has worked with the USACE to finalize the construction of the project. The proposed Scope of Work included the mechanical dredging of approximately 19 acres on the eastern side of the pond to increase the depth from the current 2-3 feet to 10-12 feet. The dredged material was used to create wetland areas in the northern portion of the pond. This scheme restores deep water habitat for fish to the pond, while enhancing the marsh and wetland areas for the nesting birds. The overall plan will help restore water quality to the pond, provide additional protection of the drinking water wells adjacent to Clark's Island, and remove areas of existing invasive plant species.

The dredging and restoration portion of the Project was completed in December 2015. Planting of vegetation and monitoring will be ongoing for many years.

In the fall of 2016 the United States Army Corp of Engineers (USACE) planted Atlantic White Cedars as part of the second phase which is to ensure the northern portion of the site, where the dredged material was placed becomes vegetated with a variety of native wetland plant species.

On going meetings with the USACE representatives have been taking place post construction, the USACE are currently preparing the long range Operating and Maintenance Plan (O&M) for the project and should be submitted to the Town in 2019.



# **Town of Milford**

## **Parks and Recreation**

**Jim Asam, Parks and Recreation Administrator**

The Milford Park Department maintains over 20 fields used for many athletic contests serving youth teams, both Middle and High School teams, various club teams, adult leagues, physical education classes, community use camps and a variety of tournaments. Louisa Lake recreational area, the Upper Charles Trail, operation of Fino Field pool along with 10 playgrounds throughout the town are also maintained by the department.

Throughout the year events such as Lions Club car show, the model airplane show, pumpkin stroll and the annual fourth of July fireworks display continue to be enjoyed at Plain Parks. Thanks to all who help make these events possible. The Claflin Hill Concert series at Town Park continues to draw people from Milford and surrounding towns on Tuesday nights from June to August.

Looking ahead to 2019 Milford will be hosting the American Legion State Tournament at Fino Field in July. The department is currently in process of a feasibility study on Fino Field pool. Looking to install another turf field. Working with newly formed group the War Memorial Revitalization Committee to seek out ideas for work to be done at Draper and Calzone Parks.

The Mission of our department is to provide safe, clean and attractive public grounds for the community and residents to enjoy year-round. Meetings are held monthly at the Town Hall.

On Behalf of the Parks Department we would like to congratulate Mike Bresciani on his recent retirement. Thanks Mike for all you have done, your contributions have meant a lot to the Town.



# Milford Personnel Board

52 MAIN STREET, MILFORD, MA 01757  
[WWW.MILFORDMA.GOV](http://WWW.MILFORDMA.GOV)

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## Report to the Town of Milford for Calendar 2018

The Milford Personnel Board administers the Personnel By-Laws of the Town of Milford and implements the Wage and Salary Administration Plan. Specific position classifications under the Board's jurisdiction, along with related salary and wage rates for FY2019, are incorporated within Article 2 of the 2018 Annual Town Meeting. The Board meets regularly in public session at Town Hall. Meeting dates and Agenda are posted at the Town Clerk's official Bulletin Board. The Personnel Board consists of five regular members, one of whom is appointed each year by the Board of Selectmen to serve a five-year term, and one alternate member, appointed by Selectmen to serve a three-year term.

In June 2018, three new members were appointed to the Personnel Board by the Board of Selectmen, Scott Harrison, Harold S. Rhodes and Tarik P. Miranda.

The Board wishes to thank Laura Crisafulli and Charles Abrahamson for their years of service and valuable contributions to the Board.

In August 2018 the Board Elected Scott Harrison as Chairman and Harold S. Rhodes as vice-chairman. The Personnel Board takes this opportunity to express its appreciation to its members for their time and commitment and to the Town of Milford.



# PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET  
634-2317

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Joseph Calagione  
John H. Cook  
Patrick J. Kennelly  
Marble Mainini, III  
Lena McCarthy

## REPORT FOR 2018

The Planning Board meets at 7:00 p.m. on the first and third Tuesday of each month at Town Hall. Special meetings may be called as determined by the number of applications. The Planning Board's statutory authority includes the following procedures that in many cases require a Public Hearing:

- Prepare and adopt the Town Comprehensive Plan
- Recommend to Town Meeting re. Amendments to the Zoning By-Law/zone changes
- Recommend to Town Meeting re. Acceptance of streets as Town ways
- The subdivision of land, including securing surety/bonds
- Site Plan Reviews
- Special Permits for Planned Residential & Elderly Housing Developments
- Recommend to Zoning Board of Appeals re. Variance and Special Permit petitions
- Recommend to Board of Selectmen regarding Chapter 121A Tax Agreements

This year the Planning Board held Public Hearings for 4 Special Permits, 5 Definitive Subdivisions, 0 Repetitive ZBA Petitions, 0 Subdivision Regulation amendments, 1 re-zonings, and for 3 Zoning By-Law Amendments.

The Board reviewed 7 Site Plans, processed 16 Waiver/Amendments to existing Site Plans, endorsed 13 ANR/81-P plans, and made recommendations to Town Meeting regarding 0 Street Acceptances, and 1 Street Discontinuance.

In addition, the Planning Board made recommendations to the Zoning Board of Appeals on 22 Variances, 19 Special Permits, 0 Appeal, and 2 Ch.40B Comprehensive Permits.

During calendar year 2018, application fees collected totaled \$10,524.00 in deposits to the General Fund.

Respectfully Submitted:  
Joseph Calagione, Chairman



## TOWN OF MILFORD

52 MAIN STREET, MILFORD, MASSACHUSETTS 01757

508-634-2317 Fax 508-473-2394

ldunkin@townofmilford.com

Michael Dean, P.E.

*Town Engineer*

Larry L. Dunkin, MCRP

*Town Planner*

### OFFICE OF PLANNING & ENGINEERING

### REPORT OF ACTIVITIES FOR 2018

The Office of Planning and Engineering consists of the Town Engineer and the Town Planner supported by one Departmental Clerk. The department provides professional engineering and planning consultation to various town departments, with primary responsibility to the Board of Selectmen, Planning Board, Board of Health and Conservation Commission. The department reviews development proposals and makes recommendations to various Boards and Commissions, obtains and administers State and Federal grants, monitors compliance with the Wetlands Protection Act, inspects construction of public infrastructure, provides contracting and bidding services for Town-funded infrastructure and building projects, monitors environmental impact mitigation for development projects, and implements the Comprehensive Plan. Major projects / efforts over the past year have included the following:

- Pre 2020 Census Information Update
- "Brookview" 40B review
- "Birch Street Place" 40B review
- "Stone Ridge" 40B review
- Two-way Beaver Street project.
- Milford certified as Municipal Vulnerability Preparedness (MVP) Community.
- Godfrey Brook Improvements MEMA Grant Application - West St. to Water St. section.
- DEP Grant application w/ Charles River Watershed Association (CRWA) - watershed/stormwater projects.
- Design/permitted Access Drive, off Countryside Drive to Highway Dept. leaf and snow storage facility.
- Milford Pond Aquatic Habitat Restoration Project - Completed. Work w/Army Corps of Engineers ongoing.
- Milford Youth Center Renovation Project - Completed.
- Rt. 16 Improvements: Water St. to Hopedale Town Line - 100% design - Takings 90% - 2019 TIP funded.
- Louisa Lake Dam Evaluation - Condition Assessment upgraded to Fair. Multi-year repairs & maintenance.
- 319 Grant / construction of stormwater treatment wetland. Construction complete / grant closed out.
- Town Hazard Mitigation Plan - Complete / Adopted by Town.
- EPA Phase II Stormwater Permitting Adm. - Ongoing / Notice of Intent submitted to EPA.
- Improve/expand Town's Web-Based Geographic Information System (GIS).
- MassOrtho aerial imagery digitized into GIS mapping layers.
- Collected stormwater system information.
- Review of Planning Board applications.
- Review of Conservation Commission filings.
- Town-wide traffic improvements review and recommendations
- Title 5 system installations - review of plans and inspection of installation

#### TOWN COMMITTEES / SUPPORT

- |                                      |                                     |
|--------------------------------------|-------------------------------------|
| • Industrial Development Commission  | • Upper Charles Trail Committee     |
| • Milford Pond Restoration Committee | • Armory Renovation Committee       |
| • Library Board of Trustees          | • Downtown Revitalization Committee |

#### REGIONAL AGENCIES

- |   |  |
|---|--|
| • Massachusetts Coalition for Water Resources Stewardship (MCWRS) | • MAPC South West Advisory Planning Committee (SWAP) |
| • Metropolitan Area Planning Council (MAPC)                       | • 495/MetroWest Development Compact                  |



## ***MILFORD POLICE DEPARTMENT***

Thomas J. O'Loughlin  
*Chief of Police*

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***250 Main Street \* Milford, MA 01757 \* Tel. (508) 473-1113 \* Fax (508) 473-5087***

Thank you for the opportunity to present the 2018 Annual Report for the Milford Police Department.

During this past year, the following personnel changes occurred within the Milford Police Department:

**Retirements:**

- Officer Jeffrey Varteresian retired with 30 years of service.
- Officer John Tiernan retired with 30 years of service.
- Officer Russell Poissant retired with 29 years of service.

**Promotions:**

- Deputy Chief James Falvey was promoted from Lieutenant.
- Acting Sergeant Carlos Sousa was promoted as a permanent Sergeant.
- Acting Sergeant Robert Tusino was promoted as a permanent Sergeant.
- Officer Brian Araujo was promoted to Sergeant.

**Officers Transferring to the Milford Police Department:**

- Officer Jonathan Branch transferred from the Hopedale Police Department.
- Officer Crystal Heron transferred from the Ayer Police Department.
- Officer Brian Hayes transferred from the Hopedale Police Department.
- Officer Thomas Leung transferred from the Westborough Police Department.
- Officer Justin Kuras transferred from the Milford Public Safety Dispatch.
- Officer Jacob Campbell transferred from the Hopkinton Police Department.
- Officer Jhan Wade transferred from the Milford Public Safety Dispatch.

I am pleased to report that the men and women of the Milford Police Department continue to meet their daily responsibilities and challenges in a professional and exemplary fashion. In 2018 the officers of the police department responded to 30,712 calls for service.

On behalf of the men and women of the Milford Police Department I would like to thank the residents of the Milford community for your continued support of the Milford Police Department. We look forward to the opportunity to work with you and to serve you in the coming years.

Sincerely yours,  
Thomas J. O'Loughlin  
Chief of Police





## Milford Public Schools

31 West Fountain Street • Milford, Massachusetts 01757  
www.milfordpublicschools.com • Telephone: 508-478-1100 • Facsimile: 508-478-1459

### 2018 ANNUAL TOWN REPORT

Milford Public Schools is an amazing community of educators, staff and administrators who are dedicated to the success of every student we serve. Our teachers are always striving to take learning to new and exciting places. With seven public schools in our district, we have many initiatives targeting academic achievement, personal growth and community service at each grade level to ensure our students excel in the classroom and become responsible citizens who serve their communities. Following is an overview of just a few of this year's achievements:

Milford Public Schools is now a one-to-one Chromebook environment in grades 3-12 which provides all our students with the necessary technology tools to succeed. This year, Milford Public Schools was chosen by MassCUE (Computer-Using Educators) to host the first learning tour which is an opportunity for educators to experience innovative, best practices to enhance teaching and learning while using digital learning tools. Milford Public Schools has also added STEM-focused Project Lead the Way (PLTW) courses at Woodland, Stacy and Milford High School. PLTW utilizes the activity, project, problem-based instructional design that provides hands-on, real-world activities, projects, and problems.

The Milford Public Schools provides a well-rounded and rich experience for students which includes an active arts and music program where more than 700 students participate in instrumental music and chorus across the district; at the secondary level there is access to more than 19 AP courses, 100 clubs, teams, performance groups, and activities; and cultural exchange programs with China, France, Italy, Spain and Portugal. This year, Milford High School was also named a National Special Olympics Banner School for exceeding national standards of inclusion in our community--one of only ten schools statewide to receive this designation.

Some of our unique programs have also granted our students some amazing opportunities. This year, the Hospitality and Tourism Management program was able to partner with the Courtyard by Marriott in Milford which allowed our student interns the ability to work onsite and help plan the hotel's grand re-opening. A Construction and Building Trades course was also added to the high school curriculum to support students who are planning to enter the workforce directly after graduation. However, most of the Class of 2018 went on to attend impressive colleges and universities after graduation including: Boston College, University of Michigan, New York University, WPI, Case Western, and Boston University among many others.

Milford Public Schools also saw the addition of counselors and support services in our schools with a new adjustment counselor at Stacy Middle School, an elementary-level social worker, additional teaching positions at the middle and high school levels to support our EL program and a new Director of Social Emotional Learning to oversee all these efforts district-wide.

Milford High School Athletics had much to be proud of in 2018. Both the Boys and Girls Swim teams were 2018 Hockomock League Champions; the Ice Hockey co-op team was also the league champion and the Milford High Cheer Team won the 2018 State Championship. Athletic Director Peter Boucher continues to host the Scarlet Hawk Leadership Academy for more than 60 MHS Athletic Captains. This Academy is well-respected by other area school districts and community members who donate their time and resources to help make it a success.

*Coming Together, Working Together, Succeeding Together*

Milford Public Schools is a vibrant learning environment that continues to grow and improve each year. Our diverse school community--that has so much to offer and promotes achievement and growth-- has attracted many area students electing to school-choice into the district, resulting in a 50% increase over the past few years. This is a trend we hope continues through our public outreach efforts and strong programmatic offerings.

Respectfully submitted,

Dr. Kevin McIntyre, Superintendent of Schools

## MILFORD SCHOOL BUDGET 2017-18

<i>FUND</i>	<i>Description</i>	<i>2015-2016</i>	<i>2016-2017</i>	<i>2017-2018</i>	<i>Difference</i>	<i>% Change</i>
1100	School Committee	\$70,209	\$70,209	\$70,209	\$0	0.000%
1210	Superintendent	\$254,019	\$259,663	\$263,500	\$3,837	1.478%
1220	Asst. Superintendent	\$257,058	\$264,770	\$272,863	\$8,093	3.057%
1400	Business, Human Resource	\$243,500	\$266,200	\$253,825	(\$12,375)	-4.649%
1430	Legal	\$39,600	\$39,600	\$44,600	\$5,000	12.626%
1450	Administrative Technology	\$60,124	\$60,124	\$63,750	\$3,626	6.031%
2110	Sped Director/Resource Center	\$774,366	\$778,800	\$771,705	(\$7,095)	-0.911%
2200	School Building Leadership	\$1,734,699	\$1,828,793	\$1,988,228	\$159,435	8.718%
2220	School Curriculum Leaders	\$60,000	\$73,000	\$73,000	\$0	0.000%
2250	Building Technology	\$137,940	\$135,640	\$150,680	\$15,040	11.088%
2300	Performance Instruction	\$20,000	\$20,000	\$30,000	\$10,000	50.000%
2300	Instruction	\$27,279,247	\$29,003,376	\$29,891,242	\$887,866	3.061%
2350	Professional Development	\$149,884	\$121,589	\$95,820	(\$25,769)	-21.194%
2400	Inst. Materials and Equipment	\$650,600	\$611,942	\$603,956	(\$7,986)	-1.305%
2450	Instructional Technology	\$36,773	\$35,673	\$25,674	(\$9,999)	-28.030%
2700	Guidance	\$1,420,496	\$1,508,942	\$1,656,548	\$147,606	9.782%
2800	Psychology	\$528,034	\$574,145	\$572,124	(\$2,021)	-0.352%
3000	Student Services	\$3,331,446	\$3,685,160	\$3,690,889	\$5,729	0.155%
4000	Plant Operation	\$3,270,862	\$3,298,287	\$3,350,926	\$52,639	1.596%
5000	Fixed Costs	\$217,800	\$217,800	\$212,000	(\$5,800)	-2.663%
6000	Community Expense	\$0	\$0	\$0	\$0	0.000%
7000	New/Replacement of Equipment	\$0	\$0	\$0	\$0	0.000%
9000	Programs w/Other Districts	\$2,063,344	\$1,237,287	\$2,021,261	\$783,974	63.362%
	Shining Star Teaching Asst. Additional					
	General Fund Budget	\$42,600,000	\$44,091,000	\$46,102,800	\$2,011,800	4.563%



**TOWN OF MILFORD  
SEALER OF WEIGHTS AND MEASURES**

52 Main Street, Milford, MA 01757  
508-634-2303

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For the calendar year of January through December of 2018 the Weights and Measures Department has tested and sealed 513 devices and generated \$6,759.00 in revenue for the Town of Milford.

**ANNUAL NOTICE FOR WEIGHTS & MEASURES**

In compliance with provisions of Chapter 98, Section 41 of Massachusetts General Laws as amended, I hereby give notice to all persons having usual places of business in Milford, Massachusetts using weighing and measuring devices for the purpose of buying and selling goods, wares, and merchandise for public weighing or for hire or reward to comply with the testing regulations of said devices.

John A. Biancheria  
Sealer of Weights and Measures



**TOWN OF MILFORD  
VERNON GROVE CEMETERY TRUSTEES**

52 Main Street, Milford, MA 01857  
(508) 634-1454

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We want to thank our two full time men Albano Morais and Dustin Morris as well as Pat Curley for the fine job they do in keeping the cemetery looking great. We are fortunate to have three men who take pride in keeping the cemetery neat and clean.

The cemetery has had a total of 23 burials in 2018, and 13 lots were sold.



**TOWN OF MILFORD  
BOARD OF SEWER COMMISSIONERS  
WASTEWATER TREATMENT FACILITY  
P.O. BOX 644  
MILFORD, MA 01757-0644**

Milford Sewer Disposal Plant Tel. (508) 473-2054 \* Office Tel. (508) 478-0059

Richard J. Cenedella  
Commissioner

John Mainini  
Director of Operations/  
Superintendent

Rudolph V. Lioce III  
Commissioner

Thomas Morelli  
Commissioner

John Consigli  
Admin. Assistant

Your Sewer Commission meets on Tuesday nights on a posted monthly schedule. All meetings are open to the public and are held in Room 14 of the Milford Town Hall located at 52 Main Street in Milford.

We issue permits for connection to our sewer system after careful review for compliance to all rules and regulations. We license all Drain Layers doing work in the Town of Milford. We continue working with the firm of Tata & Howard as our Engineering Consultants, with Steve Landry as it's representative. This provides you, the taxpayer, with the most qualified and cost-effective service available today in the complex field of Wastewater Management.

The budget established for the Sewer Department operation is funded through "Sewer Use Fees" as established and mandated by the Enterprise Fund Act, adopted by the Town in 1982.

Your Sewer Department staff dedicates itself to service and pride in its work, and continues to obtain accreditations and certification in the field of Wastewater Management.

Our Field Service support team inspects pipeline installations and maintains building and permit records at a cost savings to contractors, as well as generating revenue income for the Department. They establish scheduled routines of inspection, clean-out and testing, to keep 60 miles of pipeline and 10 pumping stations in perfect running condition.

Our Sump Pump Program was initiated in 2010. Since that time, we have inspected 180 houses, removed 128 sump pumps that were connected to the sewer system, and connected them to the drain system at no cost to the homeowner. In our continued effort to alleviate inflow, 866 feet of sewer pipe has been relined and T-Liner at service joints have been installed. These two programs will help alleviate a large amount of inflow to the sewer system.

We, your elected Board of Sewer Commissioners, continue to research a variety of funding revenues to expand our customer base. This is the only economic sense for a department that relies totally on monies received from our customers to pay all of our bills. Therefore, we must seek out alternatives to expand our customer base and services to provide for the future growth and maintenance of your Sewer Department.

We, started construction on a new sludge handling building and odor control at the Treatment Plant. This will allow us to thicken the sludge from 3% - 6% so we will be paying for more sludge and less water. The odor control will help with odor problems.



**TOWN OF MILFORD**  
**Department of Veterans' Services**  
Town Hall \* 52 Main Street \* Milford, MA 01757  
(508) 634-2311

## **DEPARTMENT OF VETERANS SERVICES**

The Milford Department of Veterans' Services is located in Room 1 at Milford Town Hall.

The program administered by this department is referred to as Chapter 115 of the Massachusetts General Laws and is a state-mandated program meaning that every city and town in the Commonwealth must provide its services.

The program is "need based" and the main purpose is to provide temporary financial assistance to veterans and their dependents until they either secure employment or become entitled to a permanent program such as Social Security.

In addition to assisting veterans with state benefits, our office also assists veterans file claims with the Federal program, commonly referred to as the VA, with claims for pensions, compensation benefits for injuries incurred in the service as well as their largest program which is to provide Health services.

One of the Federal programs receiving much attention at the present time is the financial benefit for Aid & Attendance in an assisted living facility. This benefit is provided for both the veteran as well as the spouse or widow of the veteran.

Because the programs are so varied, it is suggested that any veteran or dependent with questions should arrange for an appointment to meet with our staff to have their questions answered.



United Way  
of Tri-County



## MILFORD YOUTH CENTER

24 Pearl St., Milford, MA 01757

Phone (508) 473-1756 Fax: 508-381-0759

Email: [milforyouthcenter@comcast.net](mailto:milforyouthcenter@comcast.net) Website:

[www.milforyouthcenter.net](http://www.milforyouthcenter.net)

### ANNUAL REPORT 2018

The mission of the Milford Youth Center is to provide a safe environment that promotes self-esteem, builds character, and fosters the notion of community and the importance of respecting and serving others. By providing Milford youth with programs and a safe environment during the after school hours and during our monthly events, we hope to address adolescent risk factors as well as promote the partnership among community members to ensure a comprehensive vision and plan for the health of the youth in the town of Milford. The Milford Youth Commission meets on the second Monday of every month at 6:30 PM at the Youth Center. Amy Tamagni is the current Chair. We would like to extend a thank you to the October 2018 Town Meeting members for approving to appropriate the funds for the engineering design and construction drawings and installation of air conditioning to the head house of the Milford Youth Center.

**Programs:** This was the second full year in the Armory after the completion of the renovation. We have seen our programs, membership, events and rentals flourish. We served over 627 unduplicated youth over the school calendar year during our After School Program hours and thousands more through summer camp, outside programs, events and rentals:

- **After School program:** The Milford Youth Center after school program is open for Milford youth ages 8-18, free of charge, from 2-6 pm Monday through Friday. We offer 2-3 different structured programs daily, in addition to open gym and the game room (For ex, 46 different structured programs were offered this year). Thanks to the collaboration of CACFP, Hockomock Area YMCA and the Milford School Food & Nutrition Services department, we are able to provide a free snack and dinner each day to every After School member. We are always looking for volunteers to help out and/or run a program. Members are also able to do their laundry this year due to the donation of a washer and drier by the Wheelock Family and plumbing work donated by All-Temp Systems Mechanical. All participants must complete a registration form to be a member, signed by a parent and/or guardian.
- **Summer Camp:** The Milford Youth Center offers an affordable, seven-week summer camp every year. Activities include weekly field trips and fun in-town activities. Some trips this year included Water Wizz, Canobie Lake Park, Urban Air Trampoline & Adventure Park, Pinz Entertainment, Ice Skating, Hopkinton State Park and the Fino Pool & Town Park. We had over 100 families participate this year, with every camper having the option of a free breakfast and lunch. We were also able to provide \$6,000 worth of scholarships due to the generosity of local banks and organizations.
- **Community Collaboration:** The Youth Center is always looking for ways to work with local organizations and coalitions to help provide more opportunities for the Youth we serve. The Center collected over 100 suitcases for foster children through the TreeHouse Foundation and collected toiletry items for the Fenix House Shelter, Thanks to the Yanks and the Milford Daily Bread Food Pantry. We were able to expand our fitness programs this year due to Milford Regional Medical Center sponsoring multiple new programs. The Center is also always looking for volunteers to assist in programs and events. This year we had over 300 volunteers assist with Youth Center programs. In addition, Youth Center staff participate in numerous different local coalitions and committees.
- **Teachers Driving Academy:** The Center is pleased to partner with the Teachers Driving Academy to offer students a great program at a reasonable price with the added convenience of taking classes right at school! Each initial registration fee is a donation to the Youth Center (over \$30,000 annually)!
- **Other Events and Programs:** Santa and Veterans Day Parade, Celebrate Milford, Patriots Game (Water's Corp.), Holiday Party (gifts for 120 youth), MYC Kid's Play Group (0-5), Adult Open-Gym, Fashion Show, Thanksgiving Dinner, Senior Walking, Jay's Classic Basketball Tourney, March Madness Tourney, Operation Snowstorm.
- **Rentals:** The Center is available for rental purposes. The rooms we have available to rent are the gymnasium and/or stage area, conference room and batting cages. All information is available on our website.

**Awards/Recognition:** The Milford Regional Hospital M  lange event was held this year at the Center, raising over \$1 million dollars for the hospital! Board Member and volunteer, Darlene Dulude, was recognized by the United Way of Tri-County as the "Volunteer of the Year" runner-up and After School member, Sebastian Soares was a finalist for the Youth Volunteer of the Year Award. In addition, the Center received over \$60,000 worth of grants (SCI AmeriCorps, CHNA 6 and Greater Worcester Community Foundation). Milford TV also hosted the 2<sup>nd</sup> Annual Telethon to support a future music room, helping raise \$8,000. We also hosted the 8th Annual St. Pat's Fundraiser and announced our 2018 Community Appreciation Awards to the Consigli Construction Inc. and Stephen Manguso, a past board member.

**Financial report:** The Center currently relies on individual donations, rental and summer fees, fundraising, grants and support from the Town of Milford, United Way of Tri-County and the Teacher's Driving Academy. As of 12/31/18, our Revolving Account had an ending balance of \$57,979.80.



**TOWN OF MILFORD, MASSACHUSETTS  
ZONING BOARD OF APPEALS  
TOWN HALL – 52 MAIN STREET  
MILFORD, MA 01757**

**TOWN OF MILFORD ZONING BOARD OF APPEALS ANNUAL REPORT FOR 2018**

The Zoning Board of Appeals consists of five members and three associate members, all appointed by the Board of Selectmen. Meetings are held monthly, as required, at the Town Hall.

During 2018, ZBA action included:

**27 Meetings**

15	Variances Granted
0	Variances Denied
8	Special Permits Granted
3	Special Permit Denied
3	Comprehensive Permits Granted
0	Appeals Denied

\$72,475.00 in filing fees was deposited to the Town of Milford Treasury during calendar year 2018.





Town Clerk's Office  
Town Hall Room 12  
52 Main Street • Milford, MA 01757  
Ph: (508) 634-2307 • Fax: (508) 634-2324  
[aneves@townofmilford.com](mailto:aneves@townofmilford.com)  
Amy E. Hennessy Neves, Town Clerk

## **Annual Report of the Town Clerk and the Board of Registrars**

Board of Registrars- Rosemary Bellacqua, Donna Horrigan & Geraldine Kingcade

The office of the Town Clerk is responsible for a variety of services for the Town of Milford, including processing and maintaining all vital records (births, deaths and marriages) dating back to the 1800's. Planning and overseeing all Town and State Elections, maintaining voter registrations, preparing and maintaining the Town's census information, and recording Town Meeting actions.

Licenses issued from the Town Clerk's Office include, dog licenses, fuel storage/flammable storage license renewals, physician registrations, business certificates (DBA), resident cards.

The Town Clerk's Office is open 8:30 AM until 5:00 PM, Monday through Friday; and is also accessible to the public through our website [www.milfordma.gov](http://www.milfordma.gov).

I would like to extend my sincere appreciation to my staff, namely my Assistant, Dawn Naff and my Departmental Clerks, Melanie Laughlin and Ellen Mackay. I would also like to extend my appreciation to my election workers and custodians for their dedication and hard work this past year. In addition, I would like to also thank the directors and members of the Italian American Veterans Hall, The Ruth Anne Bleakney Senior Center, and the Portuguese Club for their generous use of their facilities for our elections.

I look forward to an equally positive and productive year in 2019.

Sincerely,  
Amy E. Hennessy Neves  
Town Clerk

### **Vitals Recorded in 2018**

Births	967
Deaths	531
Marriages	154
Dog Licenses	2056
Residents as of 12/31/18	25,784
Voters as of 12/31/18	18,499
Elections in 2018: Special Election 3/6/18	
Town Election 4/3/18, Primary 9/4/18,	
State Election 11/6/18	

COMMONWEALTH OF MASSACHUSETTS  
WILLIAM FRANCIS GALVIN  
SECRETARY OF THE COMMONWEALTH

Warrant for the March 6, 2018 Special Town Election

SS. Worcester, Co.  
To the Constables of the Town of Milford.

GREETING:  
In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in the Town Election to vote at:

- Precincts 1 and 6: Milford Senior Center, 60 North Bow Street
- Precincts 2 and 3: Italian American War Veterans Hall, 4 Hayward Field
- Precincts 4, 5, 7 and 8: Portuguese Club, 119 Prospect Heights

on TUESDAY, the SIXTH of MARCH, 2018, from 8:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the Special Town Election for the following ballot question:  
MARIJUANA BAN BALLOT QUESTION

Shall the Town of Milford approve the adoption of Amendments to the Zoning By-Laws as set forth below which Amendments would prohibit the operation of all types of recreational Marijuana Establishments as defined in G.L. c. 94G, § 1, including all Marijuana Retailers, Marijuana Cultivation, Marijuana Testing Facilities, Marijuana Product Manufacturing, or other types of licensed marijuana-related businesses within the Town of Milford, with the exception as within the text of the proposed By-Law, the full text of which, and a summary of which, appears below?

TEXT OF BY-LAW:  
BY AMENDING Section 2.3 Use Regulation Schedule to provide in relation to Marijuana Establishments as follows:

ACTIVITY OR USE	DISTRICT											
	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC
OTHER PRINCIPAL USES												
Marijuana Establishment	O	O	O	O	O	O	O	O	O	O	O <sup>29</sup>	O

AND BY STRIKING footnote 29 from Section 2.3 of the By-Law and adding a new footnote 29 as follows:

<sup>29</sup> Provided however, that a Marijuana Establishment (a)cultivating non-medical marijuana; (b)manufacturing and/or producing non-medical marijuana related products; (c)testing non-medical marijuana and the products derived therefrom; (d)engaging in the wholesale distribution of non-medical marijuana and non-medical marijuana products, but not to include retail sales thereof in the Town of Milford shall be permitted in this zone subject to Site Plan Review as set forth in Section 1.15 by any entity or successor thereto that was licensed or registered by the Commonwealth of Massachusetts and approved to operate in the Town of Milford prior to July 1, 2017 as a Medical Marijuana Treatment Center or a Marijuana Testing Facility as defined under Massachusetts law.


SUMMARY:

General Laws Chapter 94G, Section 3, allows cities and towns in the Commonwealth to approve By-Laws or Ordinances prohibiting certain Marijuana establishments to operate. The above question, if voted in the affirmative, would approve the Town Meeting vote of October 30, 2017 to enact Zoning By-Law Amendments which would prohibit the establishment of Marijuana Establishments in Milford, such establishment being defined in Chapter 94G, § 1 as "...a marijuana cultivator, marijuana testing facility, marijuana product manufacturing, marijuana retailer or any other type of licensed marijuana-related business". The one exception would be for certain non-retail sales activity which could be undertaken by entities licensed as Medical Marijuana facilities as of July 1, 2017, and only within the IB Zoning District. An affirmative vote would not prohibit Medical Marijuana Establishments

\_\_\_\_ YES      \_\_\_\_ NO

**Town of Milford Board of Selectmen:**

  
William E. Kingkade, Jr., Chairman

  
Michael K. Walsh

  
William D. Buckley

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Signed on this 24<sup>th</sup> day of January, 2018.

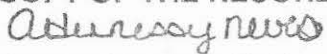
**Commonwealth of Massachusetts**

**Worcester, MA**

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milford to meet at the time and place for the purpose within mentioned by posting attested copies of this Warrant in ten or more public places located in the Town of Milford.

  
Thomas J. O'Loughlin, Police Chief

January 24, 2018

A TRUE COPY OF THE RECORD  
ATTEST:   
MILFORD TOWN CLERK

**MILFORD, MASSACHUSETTS**  
**SPECIAL TOWN ELECTION**  
Tuesday, March 6, 2018

	Precincts								
	1	2	3	4	5	6	7	8	TOTALS
<b>Total Registered Voters</b>	1672	2207	2237	1931	2767	2293	2573	2535	18215
<b>Total Votes Cast</b>	235	334	259	231	464	333	395	378	2629
<b>Percent of Ballots Cast</b>	14.1%	15.1%	11.6%	12.0%	16.8%	14.5%	15.4%	14.9%	14.4%

[illegible]

## Marijuana Ban Ballot Question

Shall the Town of Milford approve the adoption of Amendments to the Zoning By-Laws as set forth below which Amendments would prohibit the operation of all types of recreational Marijuana Establishments as defined in G.L. c. 94G, § 1, including all Marijuana Retailers, Marijuana Cultivation, Marijuana Testing Facilities, Marijuana Product Manufacturing, or other types of licensed marijuana-related businesses within the Town of Milford, with the exception as within the text of the proposed By-Law, the full text of which, and a summary of which, appears below?

**TEXT OF BY-LAW:**

BY AMENDING Section 2.3 Use Regulation Schedule to provide in relation to Marijuana Establishments as follows:

Section 2.3 Use Regulation Schedule

ACTIVITY OR USE	DISTRICT											
	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC

## OTHER PRINCIPAL USES

[illegible]

AND BY STRIKING footnote 29 from Section 2.3 of the By-Law and adding a new footnote 29 as follows:

29 Provided however, that a Marijuana Establishment (a)cultivating non-medical marijuana; (b)manufacturing and/or producing non-medical marijuana related products; (c)testing nonmedical marijuana and the products derived therefrom; (d)engaging in the wholesale distribution of non-medical marijuana and non-medical marijuana products, but not to include retail sales thereof in the Town of Milford shall be permitted in this zone subject to Site Plan Review as set forth in Section 1.15 by any entity or successor thereto that was licensed or registered by the Commonwealth of Massachusetts and approved to operate in the Town of Milford prior to July 1, 2017 as a Medical Marijuana Treatment Center or a Marijuana Testing Facility as defined under Massachusetts law.

### SUMMARY:

General Laws Chapter 94G, Section 3, allows cities and towns in the Commonwealth to approve By-Laws or Ordinances prohibiting certain Marijuana establishments to operate. The above question, if voted in the affirmative, would approve the Town Meeting vote of October 30, 2017 to enact Zoning By-Law Amendments which would prohibit the establishment of Marijuana Establishments in Milford, such establishment being defined in Chapter 94G, § 1 as "... a marijuana cultivator, marijuana testing facility, marijuana product manufacturing, marijuana retailer or any other type of licensed marijuana-related business". The one exception would be for certain non-retail sales activity which could be undertaken by entities licensed as Medical Marijuana facilities as of July 1, 2017, and only within the IB Zoning District. An affirmative vote would not prohibit Medical Marijuana Establishments.

	Registered Voters
Total Registered Voters	18,094
<b>Total ballots cast:</b>	2,629
Percentage of ballots cast:	14.5%



COMMONWEALTH OF MASSACHUSETTS

WILLIAM FRANCIS GALVIN  
SECRETARY OF THE COMMONWEALTH

Warrant for the April 3, 2018 Town Election

SS. Worcester, Co.

To the Constables of the Town of Milford.

**GREETING:**

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in the Town Election to vote at:

Precincts 1 and 6: Milford Senior Center, 60 North Bow Street

Precincts 2 and 3: Italian American War Veterans Hall, 4 Hayward Field

Precincts 4, 5, 7 and 8: Portuguese Club, 119 Prospect Heights

on **TUESDAY, THE THIRD OF APRIL, 2018**, from 8:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the Town Election for the candidates for the following offices:

SELECTMAN, FOR THREE YEARS

VOTE FOR ONE

BOARD OF HEALTH, FOR THREE YEARS

VOTE FOR ONE

BOARD OF ASSESSORS, FOR THREE YEARS

VOTE FOR ONE

BOARD OF LIBRARY TRUSTEES, FOR THREE YEARS

VOTE FOR NOT MORE THAN TWO

PARK COMMISSIONER, FOR THREE YEARS

VOTE FOR ONE

PLANNING BOARD, FOR FIVE YEARS

VOTE FOR ONE

SEWER COMMISSIONER, FOR THREE YEARS

VOTE FOR ONE

SCHOOL COMMITTEE, FOR THREE YEARS

VOTE FOR NOT MORE THAN THREE

TRUSTEE OF VERNON GROVE CEMETERY, FOR THREE YEARS

VOTE FOR NOT MORE THAN TWO

TOWN MEETING MEMBERS, ALL PRECINCTS, FOR THREE YEARS

VOTE FOR NOT MORE THAN TEN

TOWN MEETING MEMBER, PR 1, FOR TWO YEARS

VOTE FOR ONE

TOWN MEETING MEMBER, PR 4, FOR ONE YEAR

VOTE FOR NOT MORE THAN TWO

TOWN MEETING MEMBER, PR 5, FOR ONE YEAR

VOTE FOR ONE

TOWN MEETING MEMBER, PR 6, FOR ONE YEAR

VOTE FOR NOT MORE THAN TWO

TOWN MEETING MEMBER, PR 7, FOR TWO YEARS

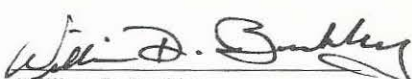
VOTE FOR ONE

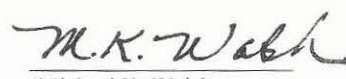
thereon at the time and place of said voting.

Given under our hands this 21st day of February, 2018.

Town of Milford Board of Selectmen:

  
William E. Kingkade, Jr., Chairman

  
William D. Buckley

  
Michael K. Walsh

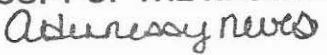
Commonwealth of Massachusetts

Worcester, MA

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milford to meet at the time and place for the purpose within mentioned, and by posting attested copies of this Warrant in ten or more public places located in the Town of Milford.

  
Thomas J. O'Loughlin, Police Chief

FEB 21, 2018

A TRUE COPY OF THE RECORD  
ATTEST:   
MILFORD TOWN CLERK



**FOR SELECTMAN**

**FOR BOARD OF HEALTH**

**FOR BOARD OF ASSESSORS**

**FOR BOARD OF LIBRARY TRUSTEES**

**FOR PARK COMMISSIONER**

[illegible]



## For Five Years

**FOR SEWER COMMISSIONER**

## For Three Years

**FOR SCHOOL COMMITTEE**

## For Three Years

**FOR TRUSTEE OF VERNON GROVE CEMETERY**

## For Three Years

<b><u>FOR TRUSTEE OF VERNON GROVE CEMETERY</u></b>			Vote for not		Vote for not					
<b><u>For Three Years</u></b>			more than Two							
Blanks	219	303	310	259	542	389	344	384	2750	85.22%
<b>MARYANN FISKE</b>										
6 Legion St. (Candidate for Re-election)	149	214	169	179	337	291	214	291	1844	57.14%
<b>RONALD D. GRAY</b>										
157 Congress St. (Candidate for Re-election)	142	212	175	156	367	294	224	284	1854	57.45%
Write-In (Write-in Candidate)	0	1	0	2	2	0	0	1	6	0.19%
<b>TOTAL</b>	510	730	654	596	1248	974	782	960	6454	100.0%
	255	365	327	298	624	487	391	480	6454	



# ANNUAL TOWN ELECTION

## Milford, Massachusetts

### Tuesday, April 3, 2018

<u>PRECINCT 1</u>		<u>PRECINCT 2</u>	
<u>FOR TOWN MEETING MEMBERS</u>		<u>FOR TOWN MEETING MEMBERS</u>	
For Three Years	Vote for not more than Ten	For Three Years	Vote for not more than Ten
Blanks	1485	Blanks	2351
CAITLYN VERDURA	115	EDWARD L. BERTORELLI	225
44 Emmons St. (Candidate for Re-election)		15 East Walnut St. (Candidate for Re-election)	
LYNDA R. HELLER	128	JOSE M. COSTA	219
103 Congress St. (Candidate for Re-election)		7 Virginia Dr. (Candidate for Re-election)	
LEONARD A. IZZO SR.	143	JOHN D. MORTE	220
37 Congress St. (Candidate for Re-election)		63 Hayward St., #2 (Candidate for Re-election)	
JAMIE C. LUCHINI	135	HAROLD S. RHODES	191
6 Park Lane Ave (Candidate for Re-election)		11 Janock Rd. (Candidate for Re-election)	
SCOTT A. VECCHIOLLA	127	ALLEN BERTULLI	207
53 School St. Apt. 1 (Candidate for Re-election)		11 South Terr. (Candidate for Re-election)	
AMY M. DONAHUE	131	JOSEPH P. ZACCHILLI	222
22 Grant St. (Candidate for Re-election)		3 Cabot Rd. (Candidate for Re-election)	
RICHARD A. HELLER	133	JEFFREY F. HOWE	5
103 Congress St. (Candidate for Re-election)		8 Virginia Drive	
PAULA J. CONSIGLI	135	CHAYA KIVMAN	2
99 Purchase St. (Candidate for Re-election)		34 Cedar Steet	
TARIK P. MIRANDA	7	KRISTEN S. AGHAJANIAN	2
13 Grove Street		2 Highland Ave	
CATHERINE A. LUCHINI	4	1 OPENING REMAINS DUE TO TIE VOTES	
6 Park Lane Ave			
Write-In	7	Write-In	6
Top 10 vote-getters are elected	TOTAL 2550	Top 10 vote-getters are elected	TOTAL 3650
	255		365
	-		-
<u>FOR TOWN MEETING MEMBERS:</u>			
For Two Years	Vote for One		
Blanks	244		
JENNIFER L. TEHAN	2		
72 Main Street			
Write-In	9		
TOTAL	255		
	-		





# ANNUAL TOWN ELECTION

## Milford, Massachusetts

### Tuesday, April 3, 2018

<b>PRECINCT 3</b>		<b>PRECINCT 4</b>	
<b>FOR TOWN MEETING MEMBERS</b>		<b>FOR TOWN MEETING MEMBERS</b>	
<b>For Three Years</b>		<b>For Three Years</b>	
Blanks	1634	Blanks	1927
<b>PAUL J. BRAZA</b>	200	<b>MARCO BON TEMPO</b>	174
4 Acorn Cir. (Candidate for Re-election)		76 Congress St. (Candidate for Re-election)	
<b>WILLIAM P. SMITH</b>	132	<b>WILLIAM A. FERTITTA JR.</b>	139
5 Ferguson St. (Candidate for Re-election)		16 Water St., 1st Fl. (Candidate for Re-election)	
<b>JOHN P. DASILVA</b>	167	<b>MICHELANGELO BON TEMPO</b>	158
6 Silva St. (Candidate for Re-election)		3 West Walnut St. (Candidate for Re-election)	
<b>KEVIN R. PRATT</b>	173	<b>CHARLES E. ABRAHAMSON JR.</b>	127
57 Beaver St. (Candidate for Re-election)		17 Westbrook St. (Candidate for Re-election)	
<b>JOSEPH MORAIS</b>	191	<b>CAROL A. MATTSHECK</b>	128
21 Roland Way (Candidate for Re-election)		9 Fruit St. (Candidate for Re-election)	
<b>KIM SMITH</b>	133	<b>GIANCARLO BON TEMPO</b>	157
5 Ferguson St. (Candidate for Re-election)		3 West Walnut St. (Candidate for Re-election)	
<b>MICHAEL A. MANCINI</b>	156	<b>SANDRA COMASTRA</b>	146
55 Maple St. (Candidate for Re-election)		27 Vine St. (Candidate for Re-election)	
<b>GERALDINE NOFERI</b>	161	<b>JO-ANN MARCOTTE</b>	3
18 1/2 Whitney St. (Candidate for Re-election)		8 Carven Road	
<b>FATIMA AFONSO</b>	183	<b>BRUCE MARCOTTE</b>	2
5 Jencks Rd. (Candidate for Re-election)		8 Carven Road	
<b>THOMAS J. HARMON</b>	124	<b>ANTONIO FERREIRA</b>	2
7 Trettle Dr. (Candidate for Re-election)		7 Carven Road	
Write-In	16	Write-In	17
Top 10 vote-getters are elected	<b>TOTAL</b> 3270	Top 10 vote-getters are elected	<b>TOTAL</b> 2980
	327		298
	-		-
		<b>FOR TOWN MEETING MEMBERS</b>	
		<b>For One Year</b>	<b>Vote for not more than Two</b>
		Blanks	585
		<b>SARAH SOARES</b>	4
		38 Congress Street	
		<b>1 OPENING REMAINS DUE TO TIE VOTES</b>	
		Write-In	7
		<b>TOTAL</b>	596
			298
			-



# ANNUAL TOWN ELECTION

## Milford, Massachusetts

### Tuesday, April 3, 2018

<b>PRECINCT 5</b>		<b>PRECINCT 6</b>	
<b>FOR TOWN MEETING MEMBERS</b>		<b>FOR TOWN MEETING MEMBERS</b>	
<b>For Three Years</b>	Vote for not more than Ten	<b>For Three Years</b>	Vote for not more than Ten
Blanks	3222	Blanks	2584
<b>STEVEN E. ZALOGA</b>	264	<b>ALAN R. BACCHIOCCHI</b>	283
23 North Vine St. (Candidate for Re-election)		26 Jionzo Rd. (Candidate for Re-election)	
<b>BRIAN LONG</b>	290	<b>JOHN CARNEIRO</b>	262
57 Purdue Dr. (Candidate for Re-election)		6 Richard St. (Candidate for Re-election)	
<b>THOMAS J. O'LOUGHLIN</b>	343	<b>RUDOLPH V. LIOCE III</b>	297
3 Isaiah Cir. (Candidate for Re-election)		63 Highland St. (Candidate for Re-election)	
<b>LAURA J. CRISAFULLI</b>	328	<b>JOSEPH F. ARCUDI</b>	294
52 Harding St. (Candidate for Re-election)		8 Memory Ln. (Candidate for Re-election)	
<b>LEONARD C. OLIVERI</b>	314	<b>WILLIAM F. DEVITA</b>	273
34 Hancock St. (Candidate for Re-election)		6 Rose Ln. (Candidate for Re-election)	
<b>GLENN D. WIECH</b>	271	<b>ROBERT P. DEVITA</b>	269
24 Field Pond Rd. (Candidate for Re-election)		3 Wilson Rd. (Candidate for Re-election)	
<b>MARK WASSARMAN</b>	272	<b>JOSHUA M. LIOCE</b>	311
31 Mill Pond Cir. (Candidate for Re-election)		97 Highland St. (Candidate for Re-election)	
<b>JOHN H. COOK</b>	294	<b>MICHELLE KINSELLA</b>	264
18 Taft St. (Candidate for Re-election)		4 Caroline Dr. (Candidate for Re-election)	
<b>JEREMY KEARNAN</b>	329	<b>KRISTIN A. NOGLER</b>	6
27 Littlefield Rd.		8 Rogers Ave	
<b>LAUREN M. WILTON</b>	277	<b>GERALD M. MOODY, SR</b>	5
8 Mill Pond Cir.		8 Fern Street	
Write-In	36	Write-In	22
Top 10 vote-getters are elected	<b>TOTAL</b> 6240	Top 10 vote-getters are elected	<b>TOTAL</b> 4870
	624		487
	-		-
<b>FOR TOWN MEETING MEMBERS</b>		<b>FOR TOWN MEETING MEMBERS</b>	
<b>For One Year</b>	Vote for One	<b>For One Year</b>	Vote for not more than Two
Blanks	566	Blanks	960
<b>ROBERT J. SHEEDY</b>	15	<b>2 OPENINGS REMAIN DUE TO TIE VOTES</b>	0
6 Deluca Road			
	0		0
Write-In	43	Write-In	14
<b>TOTAL</b>	624	<b>TOTAL</b>	974
	-		487
	-		-



# ANNUAL TOWN ELECTION

## Milford, Massachusetts

### Tuesday, April 3, 2018

<b>PRECINCT 7</b>		<b>PRECINCT 8</b>	
<b>FOR TOWN MEETING MEMBERS</b>		<b>FOR TOWN MEETING MEMBERS</b>	
<b>For Three Years</b>	Vote for not more than Ten	<b>For Three Years</b>	Vote for not more than Ten
Blanks	1749	Blanks	2626
<b>NOEL G. BON TEMPO</b> 2 Quinshipaug Rd. (Candidate for Re-election)	186	<b>ROBERT M. DERDERIAN</b> 9 Coolidge Rd. (Candidate for Re-election)	272
<b>DAVID L. BERTONAZZI</b> 11 Fox Ln. (Candidate for Re-election)	192	<b>MICHAEL P. VISCONTI JR.</b> 7 Muriel Ln. (Candidate for Re-election)	269
<b>JOSEPH A. CALAGIONE</b> 11 Joan Cir. (Candidate for Re-election)	163	<b>JOSEPH E. CAPUZZIELLO JR.</b> 17 Penny Ln. (Candidate for Re-election)	268
<b>KRISTIN L. FAFARD</b> 37 Briar Dr. (Candidate for Re-election)	132	<b>JOSEPH P. ARCUDI</b> 14 Willow Rd. (Candidate for Re-election)	294
<b>JOSEPH E. CALLERY</b> 13 Violet Cir.	148	<b>LINDA J. VISCONTI</b> 7 Muriel Ln. (Candidate for Re-election)	263
<b>MICHAEL A. PIGHETTI</b> 242 Purchase St. (Candidate for Re-election)	130	<b>SALVATORE P. CIMINO</b> 6c Sidney Rd. (Candidate for Re-election)	261
<b>JOSEPH A. STRAZZULLA</b> 9 Walden Way (Candidate for Re-election)	85	<b>BETH A. CREVIER</b> 42 Sunset Dr. (Candidate for Re-election)	240
<b>VALERIE M. MARCOTTE</b> 9 SanClemente Cir.	138	<b>CHRISTOPHER D. WILSON</b> 1A Jillson Cir.	298
<b>LORIAN M. BRAZA</b> 2 Kalen Cir. (Candidate for Re-election)	176	<b>ASHLEY S. MACLURE</b> 2 Edgewood Drive	2
<b>MELISSA A. CARMINE</b> 5B Governors Way	81	<b>1 OPENING REMAINS DUE TO TIE VOTES</b>	
<b>LEONARDO L. MORCONE JR.</b> 65 Silver Hill Rd. (Candidate for Re-election)	210		
<b>JANET B. CARLIN</b> 12 Bradford Rd. (Candidate for Re-election)	112		
<b>MATTHEW MARCOTTE</b> 9 San Clemente Cir.	121		
<b>DAVID L. PROBERT</b> 8 Camp St.	139		
<b>TIMOTHY J. CORCORAN SR.</b> 18 Briar Dr. (Candidate for Re-election)	149		
Write-In	6	Write-In	7
Top 10 vote-getters are elected	<b>TOTAL</b> 3910	Top 10 vote-getters are elected	<b>TOTAL</b> 4800
	391		480
	-		-
<b>FOR TOWN MEETING MEMBERS:</b>			
<b>For Two Year</b>	Vote for One		
Blanks	376		
<b>MELISSA A. CARMINE</b> 5B Governors Way	5		
Write-In	10		
<b>TOTAL</b>	391		
	-		

**TOWN OF MILFORD  
ANNUAL TOWN MEETING  
May 14, 2018  
Milford, Massachusetts  
COMMONWEALTH OF MASSACHUSETTS**

**WORCESTER, SS:**

**Milford TV recorded the Town Meeting. Recorded copies are available at the Office of the Board of Selectmen.**

**A Special Election was held in Precinct 6, to elect Peter J. Pacella, 7 Rogers Ave. ...15 Votes in Favor...0 Opposed.**

**The Town Moderator, Michael Noferi, called the meeting to order at 7:30 p.m. and announced that the Precinct Captains will take attendance; the quorum was set at 128 Town Meeting Members. The Precinct Captains reported 162 members Present and 75 members Absent. A quorum was attained.**

**All Town Meeting Members were sworn in by Town Clerk, Amy E. Hennessy Neves.**

**The Town Clerk, Amy E. Hennessy Neves then read the Annual Town Warrant. A Motion was made to Dispense the Reading of the Warrant...*Voice Vote Carried*. The Town Clerk then read the Return of Service.**

**The Town Moderator then asked the body to rise for the Pledge of Allegiance.**

**The Town Moderator asked if there were any Resolutions to present. The following Resolution was presented:**

**RESOLUTION**

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of JOSEPH C. DIANTONIO;

WHEREAS, JOSEPH C. DIANTONIO was for many years an elected member of Precinct 2 of the Town Meeting;

WHEREAS, JOSEPH C. DIANTONIO was a longtime member of the Democratic Town Committee; served as Chairman of the Finance Committee; a Library Trustee; Chairman of the Library Building Committee and a Trustee of the Milford Geriatric Authority,

WHEREAS, JOSEPH C. DIANTONIO served this community faithfully and unselfishly as a loyal and sincere citizen,

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Michael K. Walsh, Chairman

William D. Buckley

William E. Kingkade, Jr.

May 14, 2018

---

**RESOLUTION**

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of DR. DAVID M. RUSCITTI;

WHEREAS, DR. DAVID M. RUSCITTI was for many years an elected member of Precinct 1 of the Town Meeting;

WHEREAS, DR. DAVID M. RUSCITTI served this community faithfully and unselfishly as a loyal and sincere citizen,

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Michael K. Walsh, Chairman

William D. Buckley

William E. Kingkade, Jr.

May 14, 2018

---

**RESOLUTION**

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of  
NAZZARENO L. BACI;

WHEREAS, NAZZARENO L. BACI was for many years an elected member of Precinct 4 of the Town  
Meeting;

WHEREAS, NAZZARENO L. BACI served as a member of the Park Commission;

WHEREAS, NAZZARENO L. BACI served this community faithfully and unselfishly as a loyal and  
sincere citizen,

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended  
while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be  
forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Michael K. Walsh, Chairman

William D. Buckley

William E. Kingkade, Jr.

May 14, 2018

---

**RESOLUTION**

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of  
DONALD P. CARROLL;

WHEREAS, DONALD P. CARROLL was for many years an elected member of Precinct 8 of the Town  
Meeting;

WHEREAS, DONALD P. CARROLL was a member of the Community Use Committee and Personnel  
Board,

WHEREAS, DONALD P. CARROLL served this community faithfully and unselfishly as a loyal and  
sincere citizen,

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended  
while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be  
forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Michael K. Walsh, Chairman

William D. Buckley

William E. Kingkade, Jr.

May 14, 2018

---

**RESOLUTION**

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of C.

JOSEPH KNOX;

WHEREAS, C. JOSEPH KNOX was for many years an elected member of Precinct 5 of the Town

Meeting;

WHEREAS, C. JOSEPH KNOX served this community faithfully and unselfishly as a loyal and sincere citizen,

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended

while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be

forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Michael K. Walsh, Chairman

William D. Buckley

William E. Kingkade, Jr.

May 14, 2018

---

**RESOLUTION**

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of

THOMAS J. ZOGBY;

WHEREAS, THOMAS J. ZOGBY was for many years an elected member of Precinct 4 of the Town Meeting;

WHEREAS, THOMAS J. ZOGBY served this community faithfully and unselfishly as a loyal and sincere citizen,

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Michael K. Walsh, Chairman

William D. Buckley

William E. Kingkade, Jr.

May 14, 2018

---

**RESOLUTION**

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of DONALD V. FAIRBANKS;

WHEREAS, DONALD V. FAIRBANKS was for many years an elected member of Precinct 6 of the Town Meeting;

WHEREAS, DONALD V. FAIRBANKS served this community faithfully and unselfishly as a loyal and sincere citizen,

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Michael K. Walsh, Chairman

William D. Buckley

William E. Kingkade, Jr.



May 14, 2018

---

**RESOLUTION**

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of  
WILLIAM J. BALMELLI;

WHEREAS, WILLIAM J. BALMELLI was for many years an elected member of Precinct 3 of the Town  
Meeting;

WHEREAS, WILLIAM J. BALMELLI served this community faithfully and unselfishly as a loyal and  
sincere citizen,  
THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended  
while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be  
forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Michael K. Walsh, Chairman

William D. Buckley

William E. Kingkade, Jr.

May 14, 2018

---

**RESOLUTION**

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of  
MICHAEL J. DECESARE;

WHEREAS, MICHAEL J. DECESARE was for many years an elected member of Precinct 1 of the Town  
Meeting;

WHEREAS, MICHAEL J. DECESARE served this community faithfully and unselfishly as a loyal and  
sincere citizen,  
THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended  
while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be  
forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Michael K. Walsh, Chairman

William D. Buckley

William E. Kingkade, Jr.

May 14, 2018

---

**After a moment of silence, the Town Moderator then asked if there were any Report of Town Officers or Committees to Present.**

**Dennis Carroll, Chairperson of the Personnel Board read a report.**

**Reno DeLuzio, Chairperson of the Town Meeting Study and Improvement Committee made a motion to waive the reading of his report since a copy was mailed to all Town Meeting Members, Voice Vote on Motion to Waive the Reading Carried.**

**Christopher Morin (Pr. 5), Chairperson of the Finance Committee presented a report.**

**A Motion was then made by Richard A. Heller (Pr. 1) to limit speaker time to 5 minutes. A previous speaker can request to speak after all other speakers have had a chance to speak. Voice vote on Motion to limit speaker time was not unanimous so a standing 2/3<sup>rd</sup> vote was taken... 166 Votes For...12 Votes Against. Motion to limit speaker time to 5 minutes was Carried.**

**ARTICLE 2:** To see if the Town will vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position levels and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2018, or take any other action in relation thereto.  
(Personnel Board)

***A Motion was Made by Richard Heller (Pr. 1) to strike HR Director from Level II of the Wage and Salary Schedule.***

***Voice Vote taken on Motion to Amend Article 2...Defeated.***

***A Motion was Made by Richard Villani (Pr. 6) to waive the Reading of the Article because it is the same as the report that was mailed to all Town Meeting Members...Dennis Carroll pointed out a correction to fix the Year on Page 2 from 2017 to 2018 and on the last page from 2017 to 2018.***

**It was Moved:** That the Town vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position levels and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2018, as follows:

**A                    POSITION LEVELS – SALARIED POSITIONS**

**LEVELS            POSITION TITLE**

**I                    Assistant Town Counsel  
Community Development Director  
Local Building Inspector**

**II                   Facilities Director  
Network Administrator  
Town Accountant\*  
Benefits Coordinator  
Tax Collector\*  
Town Treasurer\*  
HR Director**

**III                  IT Manager  
Highway Supervisor  
Senior Center Director  
Town Planner  
Assessor/Administrator  
Youth Center Director  
Parks and Recreation Administrator  
Police Lieutenant  
Health Agent**

**IV                  Town Engineer  
Director, Sewer Operations  
Deputy Police Chief  
Building Commissioner**

**V                   Town Counsel\*  
Town Administrator\*  
Police Chief\*  
Fire Chief\*  
Finance Director\***

\*denotes contract

**B COMPENSATION SCHEDULE – SALARIED POSITIONS**

STEP LEVELS:	I	II	III	IV	V
1	50,298	60,042	61,958	70,958	89,558
2	53,352	63,687	65,720	75,266	94,996
3	56,406	67,333	69,481	79,574	100,433
4	59,460	70,978	73,243	83,883	105,871
5	62,513	74,623	77,004	88,191	111,308
6	65,567	78,269	80,766	92,499	116,746
7	68,621	81,914	84,527	96,807	122,183
8	71,675	85,560	88,269	101,115	127,621

Any employee whose base rate of pay effective as of June 30, 2018 exceeds the maximum pay authorized for his/her Level set forth above shall continue to receive his/her current rate of pay for fiscal year 2019, but increased by a factor of two (2.0%) percent.

**C POSITION LEVELS – HOURLY RATED POSITIONS****LEVELS POSITION TITLE**

I	Clerk, Community Development PT/FT Clerk/Receptionist, Senior Center Jr. Building Custodian Legal Secretary Planning Assistant Van Driver/Senior Center Volunteer Services Coordinator/Senior Center Program Coordinator, Youth Center FT
II	Admin. Services Coordinator Admin. Asst. to Town Administrator Asst. Animal Control Officer Admin. Asst. to Senior Center Director Asst. Director, Youth Center Asst. Zoning Enforcement Officer PT/FT Asst. to Fire Chief Asst. to Police Chief Client Services Coordinator/Senior Center PT Deputy Wiring Inspector Deputy Plumbing/Gas Inspector Dispatcher PT Health Inspector FT Health Inspector PT Lister/Data Collector Local Building Inspector PT Outreach Coordinator/Senior Center PT Paralegal/Legal Assistant Plumbing/Gas Inspector Program Coordinator/Community Development PT/FT Program Coordinator/Senior Center PT Property Rehab. Specialist/Community Development PT Senior Custodian Technology Support Technician Transportation Coordinator/Senior Center Wiring Inspector

III  
 Animal Control Officer  
 Asst. Town Accountant  
 Asst. Town Treasurer  
 Financial Analyst PT  
 Maintenance Supervisor  
 Youth Center Director

**D COMPENSATION SCHEDULE – HOURLY RATED POSITIONS**

STEP	LEVELS:	<u>I</u>	<u>II</u>	<u>III</u>
1		17.36	21.69	22.80
2		18.30	22.86	24.03
3		19.24	24.04	25.26
4		20.18	25.21	26.49
5		21.12	26.39	27.72
6		22.06	27.56	28.95
7		23.00	28.73	30.18
8		23.93	29.91	31.41

**D1 COMPENSATION SCHEDULE – “MAXED” HOURLY RATED POSITIONS**

<u>LABOR GRADE</u>	<u>HOURLY SALARY</u>	<u>POSITION TITLE</u>	<u>EMPLOYEE NAME</u>
I	24.65	Jr. Building Custodian	Paul Boisclair
I	24.65	Jr. Building Custodian	Burton Cormier
I	24.65	Jr. Building Custodian	Domingos Pinto
I	24.41	Jr. Building Custodian	Lester Simmons
I	24.41	Recept. Clerk/Sr. Ctr. PT	Claudia Cormier
II	30.51	Lister/Data Collector	Rebecca Alger
II	30.51	Health Inspector PT	Dave Denlinger
II	30.51	Admin. Asst./Town Admin.	Jean DeTore
II	30.51	Health Inspector	Steve Garabedian
II	30.51	Health Inspector	Lisa Tamagni
II	30.51	Paralegal/Legal Asst.	Melissa Alves Tomas
II	30.51	Plumbing/Gas Inspector	Joseph Zacchilli
II	30.51	Wiring Inspector	Michael Mancini
III	32.04	Asst. Town Treasurer	Janet Ferreira

**E HOURLY NON-RATED POSITIONS PER HOUR**

Assistant Pool Manager PT	16.97
Call Firefighter \$100 Stipend (plus)	14.33
Cemetery Groundskeeper	17.98
Cemetery Working Foreman	24.77
Clerk of Works/Senior Center PT (temporary)	27.08
Clerks/Seasonal – All Departments	17.98
Clerks/Substitute – All Departments	17.98
Dental Health Specialist	17.98
Highway Seasonal Heavy Equipment Operator	28.44
Highway Seasonal Light Equipment Operator	24.63
Laborers/Seasonal PT: Parks, Cemetery, Other	11.32
Matrons/Police	17.98
Milford Youth Center: Activities Supervisor PT	11.22
Milford Youth Center: Activities Facilitator PT	12.73
Milford Youth Center Concession Equipment Monitor PT	11.22
Milford Youth Center: Front Desk Monitor PT	11.22
Milford Youth Center: Health Coordinator PT	20.67

Milford Youth Center: Program Coordinator PT	19.11
Milford Youth Center: Program Facilitator PT	12.73
Milford Youth Center: Seasonal Camp Counselor	11.22
Milford Youth Center: Summer Camp Counselor	17.34
Mosquito Spray Applicator/Control	17.35
Pool Lifeguard PT	15.33
Pool Manager PT	18.32
School Nurse PT	19.32
Soil Testing Assistant	15.97
Student Police Officer	23.50
Transfer Station Attendant	17.35
Transfer Station Supervisor	17.98
Veterans Agent	36.04

**F MISCELLANEOUS POSITIONS ANNUAL**

Assistant Health Agent PT	7860
Board of Health Physician PT	6875
Burial Agent	1083
Board of Registrars Chairperson	2841
Board of Registrars Members PT (2)	2273
Fair Housing Director PT	2163
Foreign Language Translator	587
Inspector of Animals	2518
Municipal Hearings Officer	2923
Pest Control Officer PT	3407
Sealer of Weights and Measures	8721

**G ELECTION WORKERS STIPEND**

Wardens and Clerks	204
Deputies	179
Checkers Full Day	153
Checkers ½ Day	102
Election Custodian (per election)	168

**H CLERKS, VARIOUS BOARDS AND COMMITTEES (PT) ANNUAL**

**Level**

1	Ad Hoc Clerk	\$2,000
1	Minutes Recorder/Industrial Development Committee	\$2,000
1	Minutes Recorder/Library Board of Trustees	\$2,000
1	Minutes Recorder/Commission on Disability	\$2,000
1	Minutes Recorder/Board of Selectmen	\$2,000
2	Clerk, Planning Board	\$4,000
2	Clerk, Conservation Commission	\$4,000
2	Clerk, Board of Health	\$4,000
2	Clerk, Zoning Board of Appeals	\$4,000
2	Clerk, Vernon Grove Cemetery Trustees	\$4,000
3	Clerk, Finance Committee	\$6,000
3	Clerk, Personnel Board	\$6,000
3	Clerk, Park Commission	\$6,000

PT: Part Time, FT: Full Time, PPT: Permanent Part Time

Any Clerk whose rate of pay effective as of June 30, 2018 exceeds the pay authorized for his or her position set forth above shall continue to receive his/her current rate of pay for fiscal year 2019, but increased by a factor of 2%.

Any employee hired on or after 7/1/2016 will have an anniversary/step date of their date of hire. Employees hired before 7/1/2016 will have their step date as July 1 of each year.

***Voice Vote on Original Motion which included the Date Correction ...Carried Unanimously.***

**ARTICLE 3:** To see if the Town will vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

**FY 19**

Town Clerk	\$84,318.00
Assessor (Chairman)	\$ 7,962.00
Assessor (Members)	\$ 7,136.00
Highway Surveyor	\$98,983.00
Tree Warden	\$ 6,872.00
Selectmen (Chairman)	\$ 9,073.00
Selectmen (Members)	\$ 8,061.00
Vernon Grove (Trustees (Clerk)	\$ 3,860.00
Board of Health (Chairman)	\$ 2,598.00
Board of Health (Members)	\$ 2,270.00
Sewer Commissioner (Chairman)	\$ 2,598.00
Sewer Commissioner (Members)	\$ 2,270.00
Park Commissioner (Chairman)	\$ 2,598.00
Park Commissioner (Members)	\$ 2,270.00
Planning Board (Chairman)	\$ 2,598.00
Planning Board (Members)	\$ 2,270.00
Moderator	\$ 2,497.00

(Board of Selectmen)

***A Motion was made to Waive the Reading because it was the same as it appeared in the Warrant.***

***Voice Vote on Motion to Waive reading...Carried.***

**It was Moved:** That the Town vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

**FY 19**

Town Clerk	\$84,318.00
Assessor (Chairman)	\$ 7,962.00
Assessor (Members)	\$ 7,136.00
Highway Surveyor	\$98,983.00
Tree Warden	\$ 6,872.00
Selectmen (Chairman)	\$ 9,073.00
Selectmen (Members)	\$ 8,061.00

Vernon Grove (Trustees (Clerk)	\$ 3,860.00
Board of Health (Chairman)	\$ 2,598.00
Board of Health (Members)	\$ 2,270.00
Sewer Commissioner (Chairman)	\$ 2,598.00
Sewer Commissioner (Members)	\$ 2,270.00
Park Commissioner (Chairman)	\$ 2,598.00
Park Commissioner (Members)	\$ 2,270.00
Planning Board (Chairman)	\$ 2,598.00
Planning Board (Members)	\$ 2,270.00
Moderator	\$ 2,497.00

***Voice Vote taken on Motion as Presented...Carried Unanimously.***

**ARTICLE 4:** To see if the Town will vote to raise and appropriate such sum or sums of money as may be necessary to defray expenses for the financial year beginning July 1, 2018, or take any other action in relation thereto.

(Board of Selectmen)

***A Motion was made by Christopher Morin (Pr. 5) that Town Meeting receive the report of the Finance Committee and that the Moderator inquire if any voter wishes to consider any item separately; that if any voter so wishes he or she shall ask the Moderator to remove this item from the report and when this is done, that the Town vote to raise and appropriate and transfer where indicated in the report, the amount recommended in the Finance Committee Report as amended and that the meeting shall then consider the items which have been removed from the report by taking up each item individually.***

***The Moderator asked if any Town Meeting Members wished to remove any line items.***

***James Wheelock (Pr. 5) rose to speak but made no changes to line items.***

***The Moderator then asked if anyone wanted to discuss the budget.***

***Harold Rhodes (Pr. 2) rose to speak.***

***A Motion was then made by the Moderator made to receive the Finance Committee Report and vote for the appropriations recommended in the Motion... Voice Vote Carried.***



**TOWN OF MILFORD  
ARTICLE 4  
'MAY 14, 2018**

	<b>FY2015 EXPENDED</b>	<b>FY2016 EXPENDED</b>	<b>FY2017 EXPENDED</b>	<b>FY2018 FINAL ARTICLE 4 BUDGET</b>	<b>FY2019 PROPOSED BUDGET</b>	<b>PERCENTAGE INCREASE/ DECREASE</b>
GENERAL GOVERNMENT	3,420,849	3,604,258	4,452,175	4,307,721	4,628,816	7.5%
PUBLIC SAFETY	9,966,880	10,129,734	10,497,028	11,130,573	12,188,954	9.5%
EDUCATION	42,314,613	44,168,231	45,708,243	47,938,067	50,122,251	4.6%
PUBLIC WORKS AND FACILITIES	9,019,515	8,390,579	8,546,495	9,526,704	9,725,254	2.1%
HUMAN SERVICES	799,003	816,011	853,187	943,058	978,365	3.7%
CULTURE AND RECREATION	1,804,786	1,792,859	1,827,817	1,995,996	2,026,776	1.5%
DEBT SERVICE	3,218,145	3,440,500	6,257,316	5,478,086	5,269,166	-3.8%
EMPLOYEE BENEFITS	13,017,964	15,154,629	16,762,319	17,634,121	18,653,244	5.8%
TOTALS	83,561,755	87,496,801	94,904,580	98,954,326	103,592,826	4.7%

**TOWN OF MILFORD  
ARTICLE 4  
'MAY 14, 2018**

	<b>FY2015 EXPENDED</b>	<b>FY2016 EXPENDED</b>	<b>FY2017 EXPENDED</b>	<b>FY2018 FINAL ARTICLE 4 BUDGET</b>	<b>FY2019 PROPOSED BUDGET</b>	<b>PERCENTAGE INCREASE/ DECREASE</b>
<b>114 MODERATOR</b>						
5110 PERSONAL SERVICES	2,329	2,376	2,400	2,448	2,497	2.0%
TOTAL MODERATOR	2,329	2,376	2,400	2,448	2,497	2.0%
<b>122 SELECTMEN</b>						
5110 PERSONAL SERVICES	126,541	129,387	132,746	138,559	142,333	2.7%
5300 GENERAL EXPENSES	107,939	130,974	90,939	37,110	37,110	0.0%
TOTAL SELECTMEN	234,480	260,361	223,685	175,669	179,443	2.1%
<b>131 FINANCE COMMITTEE</b>						
5110 PERSONAL SERVICES	28,970	29,347	30,553	32,413	33,746	4.1%
5300 GENERAL EXPENSES	483	333	344	2,275	2,000	-12.1%
TOTAL FINANCE COMMITTEE	29,453	29,680	30,897	34,688	35,746	3.1%
<b>132 RESERVE FUND</b>						
5300 GENERAL EXPENSES	19,355	-	-	103,000	103,000	0.0%
TOTAL RESERVE FUND	19,355	-	-	103,000	103,000	0.0%
<b>135 TOWN ACCOUNTANT/FINANCE DIR.</b>						
5110 PERSONAL SERVICES	92,000	103,840	166,997	173,851	184,927	6.4%
5300 GENERAL EXPENSES	3,928	6,539	7,503	6,250	6,500	4.0%
TOTAL TOWN ACCOUNTANT	95,928	110,379	174,500	180,101	191,427	6.3%
<b>141 ASSESSORS</b>						
5110 PERSONAL SERVICES	265,354	251,550	258,852	281,483	288,355	2.4%
5300 GENERAL EXPENSES	121,319	75,567	105,293	103,700	109,200	5.3%
TOTAL ASSESSORS	386,673	327,117	364,145	385,183	397,555	3.2%
<b>145 TOWN TREASURER</b>						
5110 PERSONAL SERVICES	206,586	250,132	285,025	181,177	192,299	6.1%
5300 GENERAL EXPENSES	20,556	11,520	17,418	11,050	21,550	95.0%
TOTAL TOWN TREASURER	227,142	261,652	302,443	192,227	213,849	11.2%
<b>146 TAX COLLECTOR</b>						
5110 PERSONAL SERVICES	167,412	177,774	183,758	187,960	201,185	7.0%
5300 GENERAL EXPENSES	14,050	17,235	17,632	26,528	26,528	0.0%
TOTAL TAX COLLECTOR	181,462	195,009	201,390	214,488	227,713	6.2%
<b>147 BENEFITS</b>						
5110 PERSONAL SERVICES	-	-	-	122,500	128,100	4.6%
5300 GENERAL EXPENSES	-	-	-	5,600	5,600	0.0%
TOTAL BENEFITS	-	-	-	128,100	133,700	4.4%

**TOWN OF MILFORD  
ARTICLE 4  
'MAY 14, 2018**

	FY2015 EXPENDED	FY2016 EXPENDED	FY2017 EXPENDED	FY2018 FINAL ARTICLE 4 BUDGET	FY2019 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
<b>148 OTHER GENERAL GOVT.</b>						
5110 PERSONAL SERVICES	586,265	617,752	654,616	693,344	745,877	7.6%
5300 GENERAL EXPENSES	143,555	134,413	142,571	169,310	169,310	0.0%
TOTAL OTHER GENERAL GOVT.	729,820	752,165	797,187	862,654	915,187	6.1%
<b>151 LAW DEPARTMENT</b>						
5110 PERSONAL SERVICES	120,980	124,590	128,271	132,100	135,405	2.5%
5300 GENERAL EXPENSES	4,562	5,149	4,438	5,250	5,250	0.0%
TOTAL LAW DEPARTMENT	125,542	129,739	132,709	137,350	140,655	2.4%
<b>152 PERSONNEL BOARD</b>						
5110 PERSONAL SERVICES	4,815	4,863	4,093	4,961	5,060	2.0%
5300 GENERAL EXPENSES	334	677	334	500	500	0.0%
TOTAL PERSONAL BOARD	5,149	5,540	4,427	5,461	5,560	1.8%
<b>153 HUMAN RESOURCES</b>						
5110 PERSONAL SERVICES					85,560	0.0%
5300 GENERAL EXPENSES					5,000	0.0%
TOTAL HUMAN RESOURCES					90,560	
<b>155 INFORMATION TECHNOLOGY</b>						
5110 PERSONAL SERVICES	158,415	64,164	99,470	110,792	117,000	5.6%
5110-3 PERSONAL SERVICES	N/A	52,671	174,853	180,000	180,000	0.0%
5300 GENERAL EXPENSES	N/A	72,547	107,296	113,500	132,663	16.9%
5300-3 GENERAL EXPENSES	73,000	121,718	207,082	110,000	110,000	0.0%
TOTAL INFORMATION TECH	231,415	311,100	588,701	514,292	539,663	4.9%
<b>158 TAX TITLE/FORECLOSURE</b>						
5300 GENERAL EXPENSES	6,428	7,786	1,425	15,000	25,000	66.7%
TOTAL TAX TITLE/FORECLOSURE	6,428	7,786	1,425	15,000	25,000	66.7%
<b>161 TOWN CLERK</b>						
5110 PERSONAL SERVICES	161,092	184,034	201,265	203,934	212,026	4.0%
5300 GENERAL EXPENSES	5,053	5,064	5,379	5,798	6,291	8.5%
TOTAL TOWN CLERK	166,145	189,098	206,644	209,732	218,317	4.1%
<b>162 ELECTIONS</b>						
5110 PERSONAL SERVICES	26,494	19,254	29,510	11,296	39,452	249.3%
5300 GENERAL EXPENSES	32,495	34,940	38,558	25,732	45,469	76.7%
TOTAL ELECTIONS	58,989	54,194	68,068	37,028	84,921	129.3%
<b>163 REGISTRATIONS</b>						
5110 PERSONAL SERVICES	8,772	9,040	9,132	9,224	9,410	2.0%
5300 GENERAL EXPENSES	7,078	6,577	8,011	8,824	9,074	2.8%
TOTAL REGISTRATIONS	15,850	15,617	17,143	18,048	18,484	2.4%

**TOWN OF MILFORD  
ARTICLE 4  
'MAY 14, 2018**

	<b>FY2015 EXPENDED</b>	<b>FY2016 EXPENDED</b>	<b>FY2017 EXPENDED</b>	<b>FY2018 FINAL ARTICLE 4 BUDGET</b>	<b>FY2019 PROPOSED BUDGET</b>	<b>PERCENTAGE INCREASE/ DECREASE</b>
<b>171 CONSERVATION COMMISSION</b>						
5110 PERSONAL SERVICES	3,851	3,890	3,929	3,968	4,047	2.0%
5300 GENERAL EXPENSES	2,533	2,137	1,527	2,529	2,529	0.0%
TOTAL CONSERVATION COMM.	6,384	6,027	5,456	6,497	6,576	1.2%
<b>174 TOWN PLANNER</b>						
5110 PERSONAL SERVICES	85,021	86,714	88,719	89,602	91,385	2.0%
5300 GENERAL EXPENSES	14,827	14,057	19,328	20,950	21,950	4.8%
TOTAL TOWN PLANNER	99,848	100,771	108,047	110,552	113,335	2.5%
<b>175 PLANNING BOARD</b>						
5110 PERSONAL SERVICES	16,363	16,634	16,803	17,141	17,484	2.0%
5300 GENERAL EXPENSES	1,324	657	1,610	2,160	2,160	0.0%
TOTAL PLANNING BOARD	17,687	17,291	18,413	19,301	19,644	1.8%
<b>182 INDUSTRIAL COMMISSION</b>						
5300 GENERAL EXPENSES	2,600	675	2,867	3,000	3,000	0.0%
TOTAL INDUSTRIAL COMMISSION	2,600	675	2,867	3,000	3,000	0.0%
<b>186 FAIR HOUSING</b>						
5110 PERSONAL SERVICES	2,058	2,079	2,100	2,541	2,608	2.6%
5300 GENERAL EXPENSES	-	-	-	200	200	0.0%
TOTAL FAIR HOUSING	2,058	2,079	2,100	2,741	2,808	2.4%
<b>189 CAPITAL PLANNING</b>						
5110 PERSONAL SERVICES	2,888	2,917	246	-	-	0.0%
5300 GENERAL EXPENSES	-	-	-	-	-	0.0%
TOTAL CAPITAL PLANNING	2,888	2,917	246	-	-	0.0%
<b>192 PUBLIC PROP &amp; BLDGS</b>						
5110 PERSONAL SERVICES	240,435	249,780	292,254	304,701	314,716	3.3%
5300 GENERAL EXPENSES	284,694	307,610	330,046	327,960	327,960	0.0%
5400 REPAIR/MAINT:BLDG/GRNDS	159,826	172,464	181,017	218,000	218,000	0.0%
5410 REPAIR/MAINT: EQUIPMENT	1,469	2,564	4,933	6,000	6,000	0.0%
TOTAL PUBLIC PROP & BLDGS	686,424	732,418	808,250	856,661	866,676	1.2%
<b>194 OTHER INSURANCE</b>						
5300 GENERAL EXPENSES	86,800	86,800	387,000	87,000	87,000	0.0%
TOTAL OTHER INSURANCE	86,800	86,800	387,000	87,000	87,000	0.0%

**TOWN OF MILFORD  
ARTICLE 4  
'MAY 14, 2018**

	FY2015 EXPENDED	FY2016 EXPENDED	FY2017 EXPENDED	FY2018 FINAL ARTICLE 4 BUDGET	FY2019 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
<b>195 TOWN REPORT</b>						
5300 GENERAL EXPENSES	-	3,467	4,034	6,500	6,500	0.0%
TOTAL TOWN REPORT	-	3,467	4,034	6,500	6,500	0.0%
<b>TOTAL GENERAL GOVERNMENT</b>	<b>3,420,849</b>	<b>3,604,258</b>	<b>4,452,177</b>	<b>4,307,721</b>	<b>4,628,816</b>	<b>7.5%</b>
<b>210 POLICE DEPARTMENT</b>						
5110 PERSONAL SERVICES	4,719,907	4,848,376	5,045,813	5,356,561	5,788,713	8.1%
5300 GENERAL EXPENSES	381,479	332,397	347,595	345,778	645,691	86.7%
5420 REPAIR/MAINT: VEHICLES	62,112	62,177	63,504	65,052	74,805	15.0%
5410 REPAIR/MAINT: EQUIPMENT	61,072	62,090	62,725	63,332	64,599	2.0%
TOTAL POLICE DEPARTMENT	5,224,570	5,305,040	5,519,637	5,830,723	6,573,808	12.7%
<b>220 FIRE DEPARTMENT</b>						
5110 PERSONAL SERVICES	3,376,356	3,466,443	3,609,945	3,891,680	3,984,534	2.4%
5300 GENERAL EXPENSES	131,023	138,558	128,364	128,558	128,558	0.0%
5400 REPAIR/MAINT:BLDG/GRNDS	10,191	10,232	10,232	10,232	10,232	0.0%
5410 REPAIR/MAINT: EQUIPMENT	98,280	90,766	100,780	100,780	100,780	0.0%
TOTAL FIRE DEPARTMENT	3,615,850	3,705,999	3,849,321	4,131,250	4,224,104	2.2%
<b>240 DEPARTMENT OF INSPECTIONS</b>						
5110 PERSONAL SERVICES	212,811	206,460	210,653	223,450	241,938	8.3%
5300 GENERAL EXPENSES	11,991	11,967	12,564	12,982	12,982	0.0%
TOTAL DEPT. OF INSPECTIONS	224,802	218,427	223,217	236,432	254,920	7.8%
<b>244 SEALER OF WGHT/MEAS.</b>						
5110 PERSONAL SERVICES	8,298	8,381	8,465	8,550	8,721	2.0%
5300 GENERAL EXPENSES	-	-	-	460	460	0.0%
TOTAL SEALER OF WGHT/MEAS.	8,298	8,381	8,465	9,010	9,181	1.9%
<b>291 EMERGENCY MANAGEMENT</b>						
5110 PERSONAL SERVICES	-	-	-	-	-	
5300 GENERAL EXPENSES	6,307	3,255	3,273	3,362	3,362	0.0%
TOTAL EMERGENCY MNGMNT.	6,307	3,255	3,273	3,362	3,362	0.0%
<b>292 ANIMAL CONTROL</b>						
5110 PERSONAL SERVICES	73,560	75,156	75,647	78,680	84,108	6.9%
5300 GENERAL EXPENSES	7,682	5,323	7,040	11,575	11,575	0.0%
TOTAL ANIMAL CONTROL	81,242	80,479	82,687	90,255	95,683	6.0%

**TOWN OF MILFORD  
ARTICLE 4  
'MAY 14, 2018**

	<b>FY2015 EXPENDED</b>	<b>FY2016 EXPENDED</b>	<b>FY2017 EXPENDED</b>	<b>FY2018 FINAL ARTICLE 4 BUDGET</b>	<b>FY2019 PROPOSED BUDGET</b>	<b>PERCENTAGE INCREASE/ DECREASE</b>
<b>296 HYDRANT SERVICE</b>						
5300 GENERAL EXPENSES	805,811	808,153	810,427	826,200	1,024,488	24.0%
TOTAL HYDRANT SERVICE	805,811	808,153	810,427	826,200	1,024,488	24.0%
<b>299 INSECT CONTROL</b>						
5110 PERSONAL SERVICES	-	-	-	3,341	3,408	2.0%
TOTAL INSECT CONTROL	-	-	-	3,341	3,408	2.0%
<b>TOTAL PUBLIC SAFETY</b>	<b>9,966,880</b>	<b>10,129,734</b>	<b>10,497,027</b>	<b>11,130,573</b>	<b>12,188,954</b>	<b>9.5%</b>
<b>300 SCHOOL DEPARTMENT</b>						
5110 PERSONAL SERVICES	32,851,632	34,141,126	36,379,136	37,569,296	39,833,986	6.0%
5320 VOCATIONAL PRGM TUITION	-	-	-	-	-	
5331 TRANSPORTATION	-	-	-	-	-	
5440 MAINTENANCE	-	-	-	-	-	
5510 EDUCATION EXPENSE	7,744,773	8,388,363	7,587,223	8,533,504	8,322,188	-2.5%
5520 NET SPED TUITION	-	-	-	-	-	
5530 UTILITIES	-	-	-	-	-	
TOTAL SCHOOL DEPARTMENT	40,596,405	42,529,489	43,966,359	46,102,800	48,156,174	4.5%
<b>350 BLACKSTONE VALLEY REGIONAL</b>						
5300 PURCHASE OF SERVICE	1,484,327	1,434,567	1,615,084	1,525,267	1,626,077	6.6%
TOTAL BLACKSTONE VALLEY REG.	1,484,327	1,434,567	1,615,084	1,525,267	1,626,077	6.6%
<b>351 VOCATIONAL TUITION</b>						
5300 PURCHASE OF SERVICE	221,039	182,872	117,473	285,000	310,000	8.8%
TOTAL VOCATIONAL TUITION	221,039	182,872	117,473	285,000	310,000	8.8%
<b>352 MEDICAID RECOVERY EXP.</b>						
5300 PURCHASE OF SERVICE	12,842	21,303	9,327	25,000	30,000	20.0%
TOTAL MEDICAID RECOVERY	12,842	21,303	9,327	25,000	30,000	20.0%
<b>TOTAL EDUCATION</b>	<b>42,314,613</b>	<b>44,168,231</b>	<b>45,708,243</b>	<b>47,938,067</b>	<b>50,122,251</b>	<b>4.6%</b>
<b>411 TOWN ENGINEER</b>						
5110 PERSONAL SERVICES	91,445	81,042	81,586	88,191	92,382	4.8%
5300 GENERAL EXPENSES	3,329	3,416	14,837	8,058	6,760	-16.1%
TOTAL TOWN ENGINEER	94,774	84,458	96,423	96,249	99,142	3.0%

**TOWN OF MILFORD  
ARTICLE 4  
'MAY 14, 2018**

	<b>FY2015 EXPENDED</b>	<b>FY2016 EXPENDED</b>	<b>FY2017 EXPENDED</b>	<b>FY2018 FINAL ARTICLE 4 BUDGET</b>	<b>FY2019 PROPOSED BUDGET</b>	<b>PERCENTAGE INCREASE/ DECREASE</b>
<b>421 HIGHWAY ADMINISTRATION</b>						
5110 PERSONAL SERVICES	870,640	897,407	938,013	1,091,595	1,162,775	6.5%
5300 GENERAL EXPENSES	61,447	91,816	104,056	75,662	75,662	0.0%
TOTAL HIGHWAY ADMINISTRATION	932,087	989,223	1,042,069	1,167,257	1,238,437	6.1%
<b>422 HIGHWAY CONSTRUCT. &amp; MAINT.</b>						
5300 GENERAL EXPENSES	320,681	391,535	401,573	391,960	403,960	3.1%
5420 REPAIR/MAINT:VEHIC/EQUIP	112,000	110,000	120,311	120,000	120,000	0.0%
5430 REPAIR/MAINT:MJR ST PRJ	485,867	499,736	473,588	500,000	500,000	0.0%
TOTAL HWY CONSTRUCT. & MAINT.	918,548	1,001,271	995,472	1,011,960	1,023,960	1.2%
<b>423 SNOW AND ICE REMOVAL</b>						
5110 PERSONAL SERVICES	267,964	110,056	194,101	90,000	90,000	0.0%
5300 GENERAL EXPENSES	1,052,415	606,997	779,531	510,000	510,000	0.0%
TOTAL SNOW AND ICE REMOVAL	1,320,379	717,053	973,632	600,000	600,000	0.0%
<b>424 STREET LIGHTING</b>						
5300 GENERAL EXPENSES	253,471	272,546	273,079	297,000	297,000	0.0%
TOTAL STREET LIGHTING	253,471	272,546	273,079	297,000	297,000	0.0%
<b>425 ON STREET PARKING</b>						
5110 PERSONAL SERVICES	44,905	45,818	46,320	51,466	53,567	4.1%
5300 GENERAL EXPENSES	4,332	3,432	3,991	8,450	8,450	0.0%
TOTAL ON STREET PARKING	49,237	49,250	50,311	59,916	62,017	3.5%
<b>431 WASTE COLLECTIONS</b>						
5110 PERSONAL SERVICES	47,987	45,526	47,460	64,141	64,800	1.0%
5300 GENERAL EXPENSES -W/R	1,645,312	1,578,852	1,631,926	1,797,373	1,864,580	3.7%
5330 GENERAL EXPENSES - DISP	36,877	70,000	42,329	100,000	70,000	-30.0%
5340 METAL & APPLIANCES	8,346	12,297	12,831	12,500	12,500	0.0%
5350 CONSTRUCTION/DEMO	21,749	30,875	30,249	31,000	31,000	0.0%
TOTAL WASTE COLLECTIONS	1,760,271	1,737,550	1,764,795	2,005,014	2,042,880	1.9%
<b>440 SEWER DEPARTMENT</b>						
5110 PERSONAL SERVICES	1,216,651	1,187,062	1,199,588	1,409,479	1,473,820	4.6%
5300 GENERAL EXPENSES	1,335,621	1,338,464	1,269,494	1,613,923	1,613,923	0.0%
5310 PLANT REPLACEMENT FUND	282,722	210,659	64,657	358,506	358,506	0.0%
5440 REPAIR.MAINT: SWR STAT	310,967	266,503	299,065	383,506	383,506	0.0%
5900 MATURING DEBT	265,440	246,960	238,000	237,000	235,000	-0.8%
5910 SHORT/LONG TERM INTEREST	80,387	72,644	65,265	68,025	75,897	11.6%
TOTAL SEWER DEPARTMENT	3,491,788	3,322,292	3,136,069	4,070,439	4,140,652	1.7%

**TOWN OF MILFORD  
ARTICLE 4  
'MAY 14, 2018**

	FY2015 EXPENDED	FY2016 EXPENDED	FY2017 EXPENDED	FY2018 FINAL ARTICLE 4 BUDGET	FY2019 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
<b>450 WATER DEPARTMENT</b>						
5110 PERSONAL SERVICES	-	-	-	-	-	
5300 GENERAL EXPENSES	-	-	-	-	-	
5900 MATURING DEBT	-	-	-	-	-	
5910 SHORT/LONG TERM INTEREST	-	-	-	-	-	
TOTAL SEWER DEPARTMENT	-	-	-	-	-	
<b>491 CEMETERY DEPARTMENT</b>						
5110 PERSONAL SERVICES	91,798	104,185	104,696	107,565	109,727	2.0%
5300 GENERAL EXPENSES	21,216	21,878	22,657	22,182	22,182	0.0%
TOTAL CEMETERY DEPARTMENT	113,014	126,063	127,353	129,747	131,909	1.7%
<b>495 TREE WARDEN DEPARTMENT</b>						
5110 PERSONAL SERVICES	6,411	6,539	4,954	6,737	6,872	2.0%
5300 GENERAL EXPENSES	79,535	84,334	82,337	82,385	82,385	0.0%
TOTAL TREE WARDEN DEPT	85,946	90,873	87,291	89,122	89,257	0.2%
<b>TOTAL PUBLIC WORKS/FACILITIES</b>	<b>9,019,515</b>	<b>8,390,579</b>	<b>8,546,494</b>	<b>9,526,704</b>	<b>9,725,254</b>	<b>2.1%</b>
<b>510 HEALTH DEPARTMENT</b>						
5110 PERSONAL SERVICES	240,803	248,039	261,703	261,184	281,458	7.8%
5300 GENERAL EXPENSES	13,836	18,741	18,670	37,640	21,640	-42.5%
TOTAL HEALTH DEPARTMENT	254,639	266,780	280,373	298,824	303,098	1.4%
<b>522 VISITING NURSES ASSOCIATION</b>						
5300 GENERAL EXPENSES	43,750	55,000	55,000	68,400	68,400	0.0%
TOTAL VISITING NURSES ASSOC.	43,750	55,000	55,000	68,400	68,400	0.0%
<b>524 DENTAL CLINIC</b>						
5110 PERSONAL SERVICES	6,985	7,262	7,400	7,550	7,550	0.0%
5300 GENERAL EXPENSES	200	-	136	-	-	0.0%
TOTAL DENTAL CLINIC	7,185	7,262	7,536	7,550	7,550	0.0%
<b>528 INSPECTOR OF ANIMALS</b>						
5110 PERSONAL SERVICES	2,397	2,421	2,445	2,470	2,519	2.0%
5300 GENERAL EXPENSES	-	-	334	545	545	0.0%
TOTAL INSPECTOR OF ANIMALS	2,397	2,421	2,779	3,015	3,064	1.6%
<b>541 COUNCIL ON AGING</b>						
5300 GENERAL EXPENSES	54,272	62,106	59,640	59,640	64,116	7.5%
TOTAL COUNCIL ON AGING	54,272	62,106	59,640	59,640	64,116	7.5%
<b>542 YOUTH SERVICES</b>						
5110 PERSONAL SERVICES	57,714	61,072	102,405	112,882	119,484	5.8%
5300 GENERAL EXPENSES	-	-	-	-	17,000	100.0%
TOTAL YOUTH SERVICES	57,714	61,072	102,405	112,882	136,484	20.9%



**TOWN OF MILFORD  
ARTICLE 4  
'MAY 14, 2018**

	<b>FY2015 EXPENDED</b>	<b>FY2016 EXPENDED</b>	<b>FY2017 EXPENDED</b>	<b>FY2018 FINAL ARTICLE 4 BUDGET</b>	<b>FY2019 PROPOSED BUDGET</b>	<b>PERCENTAGE INCREASE/ DECREASE</b>
<b>543 VETERANS SERVICES</b>						
5110 PERSONAL SERVICES	32,918	33,245	33,581	33,917	34,923	3.0%
5300 GENERAL EXPENSES	346,128	327,198	311,873	357,700	359,600	0.5%
<b>TOTAL VETERANS SERVICES</b>	<b>379,046</b>	<b>360,443</b>	<b>345,454</b>	<b>391,617</b>	<b>394,523</b>	<b>0.7%</b>
<b>549 COMMISSION ON DISABILITY</b>						
5300 GENERAL EXPENSES	-	927	-	1,130	1,130	0.0%
<b>TOTAL DISABILITY COMMISSION</b>	<b>-</b>	<b>927</b>	<b>-</b>	<b>1,130</b>	<b>1,130</b>	<b>0.0%</b>
<b>TOTAL HUMAN SERVICES</b>	<b>799,003</b>	<b>816,011</b>	<b>853,187</b>	<b>943,058</b>	<b>978,365</b>	<b>3.7%</b>
<b>610 LIBRARY</b>						
5110 PERSONAL SERVICES	910,785	898,904	929,933	1,004,759	1,005,354	0.1%
5300 GENERAL EXPENSES	238,337	232,902	235,799	237,701	242,700	2.1%
5400 REPAIR/MAINT:BLDG/GRNDS	16,955	7,228	8,000	8,500	8,500	0.0%
<b>TOTAL LIBRARY</b>	<b>1,166,076</b>	<b>1,139,034</b>	<b>1,173,732</b>	<b>1,250,960</b>	<b>1,256,554</b>	<b>0.4%</b>
<b>650 PARKS AND RECREATION</b>						
5110 PERSONAL SERVICES	433,682	446,405	453,417	520,790	545,976	4.8%
5300 GENERAL EXPENSES	173,562	173,303	190,556	188,772	188,772	0.0%
5400 REPAIR/MAINT: EQUIPMENT	29,582	31,579	7,951	33,063	33,063	0.0%
<b>TOTAL PARKS AND RECREATION</b>	<b>636,826</b>	<b>651,287</b>	<b>651,924</b>	<b>742,625</b>	<b>767,811</b>	<b>3.4%</b>
<b>691 HISTORICAL COMMISSION</b>						
5300 GENERAL EXPENSES	1,884	2,538	2,161	2,411	2,411	0.0%
<b>TOTAL HISTORICAL COMMISSION</b>	<b>1,884</b>	<b>2,538</b>	<b>2,161</b>	<b>2,411</b>	<b>2,411</b>	<b>0.0%</b>
<b>TOTAL CULTURE &amp; RECREATION</b>	<b>1,804,786</b>	<b>1,792,859</b>	<b>1,827,817</b>	<b>1,995,996</b>	<b>2,026,776</b>	<b>1.5%</b>
<b>710 MATURING DEBT</b>						
5900 DEBT SERVICE	2,110,369	2,178,849	4,142,809	3,428,809	3,450,809	0.6%
<b>TOTAL MATURING DEBT</b>	<b>2,110,369</b>	<b>2,178,849</b>	<b>4,142,809</b>	<b>3,428,809</b>	<b>3,450,809</b>	<b>0.6%</b>
<b>751 LONG TERM INTEREST</b>						
5910 DEBT SERVICE	1,024,775	1,172,151	2,037,648	1,899,277	1,668,357	-12.2%
<b>TOTAL LONG TERM INTEREST</b>	<b>1,024,775</b>	<b>1,172,151</b>	<b>2,037,648</b>	<b>1,899,277</b>	<b>1,668,357</b>	<b>-12.2%</b>

**TOWN OF MILFORD  
ARTICLE 4  
'MAY 14, 2018**

	<b>FY2015 EXPENDED</b>	<b>FY2016 EXPENDED</b>	<b>FY2017 EXPENDED</b>	<b>FY2018 FINAL ARTICLE 4 BUDGET</b>	<b>FY2019 PROPOSED BUDGET</b>	<b>PERCENTAGE INCREASE/ DECREASE</b>
<b>752 SHORT TERM INTEREST</b>						
5920 INTEREST	83,001	89,500	76,859	150,000	150,000	0.0%
TOTAL SHORT TERM INTEREST	83,001	89,500	76,859	150,000	150,000	0.0%
<b>TOTAL DEBT SERVICES</b>	<b>3,218,145</b>	<b>3,440,500</b>	<b>6,257,316</b>	<b>5,478,086</b>	<b>5,269,166</b>	<b>-3.8%</b>
<b>911 RETIREMENT/PENSIONS CONTRIB.</b>						
5110 PERSONAL SERVICES	3,815,444	4,044,210	5,257,988	4,457,878	4,807,244	7.8%
TOTAL RETIRE/PENSION CONTRIB.	3,815,444	4,044,210	5,257,988	4,457,878	4,807,244	7.8%
<b>912 WORKERS COMPENSATION</b>						
5110 PERSONAL SERVICES	403,085	291,583	383,407	407,000	400,000	-1.7%
TOTAL WORKERS COMPENSATION	403,085	291,583	383,407	407,000	400,000	-1.7%
<b>913 UNEMPLOYMENT COMPENSATION</b>						
5110 PERSONAL SERVICES	30,974	61,895	38,975	200,000	200,000	0.0%
TOTAL UNEMPLOYMENT COMP.	30,974	61,895	38,975	200,000	200,000	0.0%
<b>914 EMPLOYEE HEALTH INSURANCE</b>						
5110 PERSONAL SERVICES	8,768,461	10,756,941	11,081,949	12,569,243	13,246,000	5.4%
TOTAL EMPLOYEE HEALTH INS.	8,768,461	10,756,941	11,081,949	12,569,243	13,246,000	5.4%
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>13,017,964</b>	<b>15,154,629</b>	<b>16,762,319</b>	<b>17,634,121</b>	<b>18,653,244</b>	<b>5.8%</b>
<b>TOTAL ALL DEPT. BUDGETS</b>	<b>83,561,755</b>	<b>87,496,801</b>	<b>94,904,580</b>	<b>98,954,326</b>	<b>103,592,826</b>	<b>4.7%</b>

And Further of the total of \$103,592,826 as above, \$4,140,652 shall be raised from the Sewer Enterprise Fund ; and further the following amounts be transferred from certain line items above to the accounts listed as set forth below:

<b><u>TRANSFER FROM</u></b>	<b><u>TRANSFER TO</u></b>	<b><u>AMOUNT</u></b>
Other Insurance 194-5740	Liability Claims 8501-4971	\$87,000
Sewer Liability Insurance 440-5740	Liability Claims 8501-4975	\$49,901
On-Street Parking 425-5740	Municipal Building Funds 8500-4971	\$400
Employee Health Liability 914-5176	OPEB Liability Fund 8475-4971	\$600,000

***Voice Vote on Motion as Presented...Carried Unanimously.***

**ARTICLE 5:** To see if the Town will vote as follows to enact certain measures as set forth herein which are presented each year to the Annual Town Meeting:

- A. That the Town vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2018 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17, and
- B. That the Town vote to authorize the Board of Selectmen to take charge of all legal proceedings for or against the Town, and
- C. That the Town vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2019, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year, and
- D. That the Town vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2019 pursuant to Chapter 44, Section 53F of the General Laws, and
- E. That the Town vote for Fiscal Year 2019, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third

parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting, and

- F. That the Town vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2019 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years, and
- G. That the Town vote to authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws,

or take any other action in relation thereto.

(Board of Selectmen/Town Treasurer)

***A Motion was Made by Richard Villani to Waive the Reading of the Article because the text is the same as it appears in the Warrant. Voice Vote taken on the Motion to Waive the Reading...Carried Unanimously.***

**It was Moved:** That the Town vote as follows to enact certain measures as set forth herein which are presented each year to the Annual Town Meeting:

- A. That the Town vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2018 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17, and
- B. That the Town vote to authorize the Board of Selectmen to take charge of all legal proceedings for or against the Town, and
- C. That the Town vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2019, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year, and
- D. That the Town vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2019 pursuant to Chapter 44, Section 53F of the General Laws, and
- E. That the Town vote for Fiscal Year 2019, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting, and

- F. That the Town vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2019 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years, and
- G. That the Town vote to authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws.

***Voice Vote taken on Motion as Presented...Carried Unanimously.***

**ARTICLE 6:** To see if the Town will vote to transfer a sum of money, consistent with the funds raised from vending machines in the Milford School district, to be spent under the jurisdiction of the School Committee for purposes of Student Activities not funded in the School Department budget, or take any other action in relation thereto.

(School Committee)

**It was Moved:** That the Town vote to transfer a sum of \$7,578.43 from the Excess and Deficiency Account, said sum being consistent with the funds raised from vending machines in the Milford School district, to be spent under the jurisdiction of the School Committee for purposes of Student Activities not funded in the School Department budget.

***Voice Vote taken on Motion as Presented...Carried Unanimously.***

**ARTICLE 7:** To see if the Town will vote to amend Article 1 of the General By-Laws of the Town by adding a new second paragraph thereto which paragraph shall read as follows: "The time set for the commencement of the Annual Town Meeting, or any adjourned session thereof, shall be 7:00 P.M.", or take any other action in relation thereto.

(Town Meeting Study & Improvement Committee)

**It was Moved:** That the Town vote to amend Article 1 of the General By-Laws of the Town by adding a new second paragraph thereto which paragraph shall read as follows: "The time set for the commencement of the Annual Town Meeting, or any adjourned session thereof, shall be 7:00 PM."

***Voice Vote taken on Motion as Presented...Carried Unanimously.***

**ARTICLE 8:** To see if the Town will vote to add a new standing vote of the Milford Town Meeting by inserting a standing vote to be entitled "Town Meeting Ending Time" as follows: "Debate on a motion introduced before 10:00 P.M. shall continue to the motion's disposition. After 10:00 P.M., and in the absence of a majority vote of Town Meeting so permitting, no motion under any article other than the article than under debate may be made", or take any other action in relation thereto.

(Town Meeting Study & Improvement Committee)

**It was Moved:** That the Town vote to add a new standing vote of the Milford Town Meeting by inserting a standing vote to be entitled. "Town Meeting Ending Time" as follows: "After 10:00 P.M., and in the absence of a majority vote of Town Meeting so permitting, no motion made under any article other than the article then under debate may be made."

***Voice Vote taken on Motion as Presented...Carried.***

**ARTICLE 9:** To see if the Town will vote to amend the standing vote of the Town entitled “Town Meeting Study and Improvement Committee” by striking the entry under “*Committee Vacancies*” and replacing such entry with the following:

When a position on the Committee becomes vacant for any reason, the Moderator shall appoint a new member in the following order until the requisite number of members is reached:

Re-appoint a member who has been re-elected and is still willing to serve, for not more than two consecutive terms.

From amongst those applicants who are on file with the Town Clerk and who are still willing to serve,

From the Town Meeting body

The Moderator shall appoint a member from each precinct where possible. The term of office shall be as specified in Section (b) *Term of Office*.

or take any other action in relation thereto.

(Town Meeting Study & Improvement Committee)

**It was Moved:** That the Town vote to amend the standing vote of the Town entitled “Town Meeting Study and Improvement Committee” by striking the entry under “*Committee Vacancies*” and replacing such entry with the following:

When a position on the Committee becomes vacant for any reason, the Moderator shall appoint a new member in the following order until the requisite number of members is reached:

Re-appoint a member who has been re-elected and is still willing to serve, for not more than two consecutive terms.

From amongst those applicants who are on file with the Town Clerk and who are still willing to serve,

From the Town Meeting body

The Moderator shall appoint a member from each precinct where possible. The term of office shall be as specified in Section (b) *Term of Office*.

***Voice Vote taken on Motion as Presented... Carried.***

**ARTICLE 10:** To see if the Town will vote to amend the standing votes of the Town Meeting by inserting a new standing vote entitled “Speaker Time” which shall provide as follows:

1. Except with the consent of two-thirds of the Town Meeting members present and voting, initial presentation of articles by sponsors shall not exceed 10 minutes in total, whether presented by one individual or several. A vote to extend a presentation will be for another 10-minute period.

2. Except with the consent of two-thirds of the Town Meeting members present and voting, no person addressing the Town Meeting for the first time on any article shall speak for more than 5 minutes, and subsequent statements or presentations by the same person shall not exceed 3 minutes each nor exceed 3 in number.
3. A speaker's concise response to the question directed to him by or through the Moderator shall not be considered a speech for purposes of this standing vote.

or take any other action in relation thereto.

(Town Meeting Study & Improvement Committee)

**It was Moved:** That the Town vote to amend the standing votes of the Town Meeting by inserting a new standing vote entitled "Speaker Time" which shall provide as follows:

1. Except with the consent of two-thirds of the Town Meeting members present and voting, initial presentation of articles by sponsors shall not exceed 10 minutes in total, whether presented by one individual or several. A vote to extend a presentation will be for another 10-minute period.
2. Except with the consent of two-thirds of the Town Meeting members present and voting, no person addressing the Town Meeting for the first time on any article shall speak for more than 5 minutes, and subsequent statements or presentations by the same person shall not exceed 3 minutes each nor exceed 3 in number.
3. A speaker's concise response to the question directed to him by or through the Moderator shall not be considered a speech for purposes of this standing vote.

***A Voice Vote was Taken on Motion as Presented... Voice Vote was Not Unanimous, so a Standing Vote was then Taken...97 Voted For...70 Voted Against...Motion Carried.***

**ARTICLE 11:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be added to those sums previously appropriated to be utilized for the legal, engineering or other expert consulting services necessary to effectuate the final acquisition, and transfer, of the Milford Water Company and its assets to the Town of Milford, or take any other or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to transfer the sum of \$300,000 from the Excess and Deficiency Account, said sum to be added to those sums previously appropriated to be utilized for the legal, engineering or other expert consulting services necessary to effectuate the final acquisition, and transfer, of the Milford Water Company and its assets to the Town of Milford.

***Voice Vote Taken on Motion as Presented...Carried.***

**ARTICLE 12:** To see if the Town will vote to amend the pay rates for Milford Water Department employees as set under Article 8 of the October 30, 2017 Special Town Meeting, or take any other or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to amend the pay rates for the Milford Water Department employees as set forth under Article 8 of the October 30, 2017 Special Town Meeting by increasing each pay rate thereunder by two (2.0%) percent, otherwise the vote under said Article 8 to remain in full force and effect.

***Voice Vote Taken on the Motion as Presented...Carried.***

**ARTICLE 13:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to provide additional police personnel, with necessary equipment and training, to be utilized in the implementation of procedures to promote safety in the Public Schools and all town buildings, or take any other action in relation thereto.

(Board of Selectmen)

***A Motion was Made By Michael Walsh to Pass Over Article 13...Voice Vote Taken on Motion to Pass over was Uncertain so a Standing Vote was Taken... 119 Voter For...44 Against...Motion to Pass Over Article 13 Carried.***

**ARTICLE 14:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the School Committee for the purposes of removing the 1973 high school walk-in freezer and refrigerator that stores all perishable frozen foods for the School Food Service Department and replacing same with new facilities, or take any other action in relation thereto.

(School Committee)

**It was Moved:** That the Town vote to transfer the sum of \$81,500 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the School Committee for the purpose of removing the 1973 High School walk-in freezer and refrigerator that stores all perishable frozen food for the School Food Service Department and replacing same with new facilities.

***Voice Vote Taken on Motion as Presented...Carried Unanimously.***

**ARTICLE 15:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized under the jurisdiction of the School Committee to replace school playground services to be compliant with proposed new playground regulations, or take any other action in relation thereto.

(School Committee)

**It was Moved:** That the Town vote to transfer the sum of \$50,000 from the Excess and Deficiency Account, said sum to be utilized under the jurisdiction of the School Committee to replace school playground services to be compliant with proposed new playground regulations.

***Voice Vote on Motion as Presented...Carried.***



**ARTICLE 16:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$48,000 to be utilized to purchase new election machines, or take any other action in relation thereto.

(Town Clerk/Board of Registers)

**It was Moved:** That the Town vote to transfer the sum of \$48,000 from the Excess and Deficiency Account, said sum to be utilized to purchase new election machines.

***Voice Vote on Motion as Presented...Carried Unanimously.***

**ARTICLE 17:** To see if the Town will vote to amend the vote under Article 61 of the March 16, 1959 Annual Town Meeting pursuant to which the Personnel Board was established by providing that the Personnel Board shall consist of five (5) members one of whom shall be the Human Resources Director appointed by the Board of Selectmen and of the other four (4) members no person serving as a Town employee, Town official, a member of any Commission or Board, whether serving in an elective or appointed capacity, shall be eligible for such membership. The Board of Selectmen shall make all appointments and fill all vacancies as they may from time to time occur. All appointments to fill expired terms shall be made for a term of five (5) years and all appointments made to fill unexpired terms shall be only for the remainder of the unexpired term. If, at the time of this vote, the Personnel Board consists of five (5) active members, the least senior member may be removed by the Board of Selectmen in order to accommodate the Human Resources Director, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote amend the vote under Article 61 of the March 16, 1959 Annual Town Meeting pursuant to which the Personnel Board was established by providing that the Personnel Board shall consist of five (5) members one of whom shall be the Human Resources Director appointed by the Board of Selectmen and of the other four (4) members no person serving as a Town employee, Town official, a member of any Commission or Board, whether serving in an elective or appointed capacity, shall be eligible for such membership. The Board of Selectmen shall make all appointments and fill all vacancies as they may from time to time occur. All appointments to fill expired terms shall be made for a term of five (5) years and all appointments made to fill unexpired terms shall be only for the remainder of the unexpired term. If, at the time of this vote, the Personnel Board consists of five (5) active members, the least senior member may be removed by the Board of Selectmen in order to accommodate the Human Resources Director

***Voice Vote on Motion as Presented...A Majority Voice Vote was Uncertain so a Standing Vote was Taken...54 Voted For and 105 Voted Against... Motion Defeated.***

**ARTICLE 18:** To see if the Town will vote to authorize the Board of Selectmen to undertake decertification of the property and facilities at 1 National Street in Milford, which property and facilities are the subject of a Tax Increment Financing Agreement between the Town and Saint-Gobain Containers Inc., for reason of the current owner/operators expressed intention to cease all operations and close the business which was the subject of the incentives provided for in said Agreement, or take any other action in relation thereto.

(Board of Selectmen)

***A Motion was made by Donato F. Niro Jr. (Pr. 5) to Adjourn the Meeting to Wednesday night at 7:00 p.m. A Voice Vote was Taken on Motion to Adjourn...Defeated.***

**It was Moved:** That the Town vote to authorize the Board of Selectmen to undertake decertification of the property and facilities at 1 National Street in Milford, which property and facilities are the subject of a Tax Increment Financing Agreement between the Town and Saint-Gobain Containers Inc., for reason of the current owner/operators expressed intention to cease all operations and close the business which was the subject of the incentives provided for in said Agreement.

***A Voice Vote was Then Taken on Original Motion as Presented...Carried Unanimously.***

**ARTICLE 19:** To see if the Town will vote to raise and appropriate, or transfer from available funds, to provide an additional sum of money to be added to the account established pursuant to General Laws Chapter 40, Section 13D of the General Laws pursuant to vote under Article 24 of the October 21, 2013 Special Town Meeting, said sums to be utilized for future payment of accrued liabilities for compensated absences, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to transfer the sum of \$100,000 from the Excess and Deficiency Account, said sum to be added to Fund No. 2425, established pursuant to General Laws Chapter 40, Section 13D pursuant to vote under Article 24 of the October 21, 2013 Special Town Meeting, said sums to be utilized for future payment of accrued liabilities for compensated absences.

***Voice Vote taken on Motion as Presented...Carried Unanimously.***

**ARTICLE 20:** To see if the Town will vote to amend the Zoning Bylaw relating to solar energy systems as follows:

BY ADDING the following to Section 2.3 Use Regulation Schedule:

<u>DISTRICT</u>														
<u>ACTIVITY OR USE</u>	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC		
ACCESSORY USES														
Large Scale Solar Energy System <sup>1,22</sup>	O <sup>30</sup>	O <sup>30</sup>	O <sup>30</sup>	O <sup>30</sup>	S	P	O	O <sup>30</sup>	S <sup>30</sup>	P	P	P		

or take any other action related thereto.

(Demos & Nickoletta Pirperis)

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### **Planning Board Report on Article 20 May 14, 2018 Annual Town Meeting**

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TO: Town Meeting Members  
FROM: Planning Board  
DATE: May 2, 2018  
SUBJECT: Article 20: Zoning Bylaw Amendment relating to solar energy systems.

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Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on April 17, 2018 regarding the subject of Article 20, at which time it voted to make a favorable recommendation to Town Meeting.

Article 20 is an application by Demos and Nickoletta Pirperis to amend the Zoning Bylaw to allow, via Planning Board special permit, solar energy systems within the CC Highway Commercial zoning district.

The Planning Board recommends Article 20 be adopted as printed in the warrant.

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**It was Moved:** That the Town vote to amend the Zoning Bylaw relating to solar energy systems as follows:

BY ADDING the following to Section 2.3 Use Regulation Schedule:

<u>DISTRICT</u>													
<u>ACTIVITY OR USE</u>	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC	
ACCESSORY USES													
Large Scale Solar Energy System <sup>1,22</sup>	O <sup>30</sup>	O <sup>30</sup>	O <sup>30</sup>	O <sup>30</sup>	S	P	O	O <sup>30</sup>	S <sup>30</sup>	P	P	P	

***Moderator Noferi announced he will take a Voice Vote unless the Voice Vote is not Unanimous, in which case he will then take a 2/3<sup>rd</sup> Standing Vote.***

***Voice Vote taken on Motion as Presented...Carried Unanimously.***

**ARTICLE 21:** To see if the Town will vote to amend the Zoning Bylaw relating to “Over 55” Residential Uses as follows:

BY ADDING a new footnote #31 in Section 2.3 Use Regulation Schedule for Multi-Family Dwellings in the CA and CB Zones as follows:

“ <sup>31</sup> Except that limited “Over 55” residential use may be allowed as per Section 3.18 herein.”

AND BY ADDING after Section 3.17 a new Section 3.18 Limited “Over 55” Residential Uses as follows:

“Section 3.18 Limited “Over 55” Residential Uses – Within the CA Central Commercial and the CB Neighborhood Commercial districts, limited “Over 55” residential uses may be permitted subject to the following standards provided a Special Permit is first obtained from the Planning Board:

3.18.1. Limited “Over 55” residential uses may be permitted only within multi-story buildings fronting on Main Street. Each dwelling unit within such uses shall be for occupancy by two persons only, at least one of which is 55 years of age or older. The maximum number of dwelling units in such uses shall be determined by the number of off-street parking spaces provided as required per Section 3.18.6 herein.

3.18.2 Within the CA zoning district, “Over 55” residential uses may be allowed only above the first floor. For purposes of this section, the first floor shall be considered the floor at Main Street level.

3.18.3 Within the CB zoning district, “Over 55” residential uses may be allowed only on parcels of 1.5 acres in area or larger.

3.18.4 The maximum number of bedrooms shall be limited to two bedrooms per dwelling unit, and occupancy of each unit shall be limited to two persons, at least one of whom shall be age 55 years or older.

3.18.5 Boarding and rooming house units shall not be permitted on any floor within the same building as limited "Over 55" residential uses permitted under this section.

3.18.6 The applicant shall provide 1.75 on-site off-street parking spaces for each unit, except that within the CA zoning district, the applicant shall demonstrate binding legal availability through lease, easement, or other approved method, of 1.75 dedicated off-street parking spaces for each unit.

3.18.7 Refuse removal shall not be the responsibility of the town but shall be the responsibility of the applicant/building owner. An applicant shall demonstrate availability of refuse removal services available to occupants, and provide any other relevant documentation in support thereof.

3.18.8 No displays of any kind may be placed upon the exterior of buildings, other than permitted advertising for commercial space.

3.18.9 The Intensity of Use Schedule of Section 2.3 shall not be applicable for limited "Over 55" residential uses as provided for in this section."

or take any other action related thereto.

(Lobisser Building Corp.)

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**Planning Board Report on Article 21  
May 14, 2018 Annual Town Meeting**

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TO: Town Meeting Members  
FROM: Planning Board  
DATE: May 2, 2018  
SUBJECT: Article 21: Zoning Bylaw Amendment relating to limited over 55 residential uses.

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Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on April 17, 2018 regarding the subject of Article 21. The Public Hearing was continued until May 1, 2018, at which time the Planning Board voted 3 in favor, 1 opposed, to make a favorable recommendation to Town Meeting.

Article 21 is an application by Lobisser Building Corp. to amend the Zoning Bylaw to allow, via Planning Board special permit, limited over 55 residential uses within the CA Central Commercial and CB Neighborhood Commercial zoning districts.

The Planning Board recommends Article 21 be adopted as printed in the warrant.

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*A Motion was Made by Michael Visconti (Pr. 8) to Amend Article 21 under Section 3.18.6 by deleting the number 1.75 wherever it appears and replace it with the number 2.0 and delete all language beginning with the word “except” and continuing through the end of the sentence.*

*A Voice Vote was Taken to Accept the Proposed Amendment...Voice Vote to Accept the Amendment...Defeated.*

*Attorney Antonellis asked for permission of the Town Meeting body to address the Meeting, no one spoke in opposition. After some debate,*

**It was Moved:** That the Town vote to amend the Zoning Bylaw relating to “Over 55” Residential Uses as follows:

BY ADDING a new footnote #31 in Section 2.3 Use Regulation Schedule for Multi-Family Dwellings in the CA and CB Zones as follows:

“ <sup>31</sup> Except that limited “Over 55” residential use may be allowed as per Section 3.18 herein.”

AND BY ADDING after Section 3.17 a new Section 3.18 Limited “Over 55” Residential Uses as follows:

“Section 3.18 Limited “Over 55” Residential Uses – Within the CA Central Commercial and the CB Neighborhood Commercial districts, limited “Over 55” residential uses may be permitted subject to the following standards provided a Special Permit is first obtained from the Planning Board:

3.18.1. Limited “Over 55” residential uses may be permitted only within multi-story buildings fronting on Main Street. Each dwelling unit within such uses shall be for occupancy by two persons only, at least one of which is 55 years of age or older. The maximum number of dwelling units in such uses shall be determined by the number of off-street parking spaces provided as required per Section 3.18.6 herein.

3.18.2 Within the CA zoning district, “Over 55” residential uses may be allowed only above the first floor. For purposes of this section, the first floor shall be considered the floor at Main Street level.

3.18.3 Within the CB zoning district, “Over 55” residential uses may be allowed only on parcels of 1.5 acres in area or larger.

3.18.4 The maximum number of bedrooms shall be limited to two bedrooms per dwelling unit, and occupancy of each unit shall be limited to two persons, at least one of whom shall be age 55 years or older.

3.18.5 Boarding and rooming house units shall not be permitted on any floor within the same building as limited “Over 55” residential uses permitted under this section.

3.18.6 The applicant shall provide 1.75 on-site off-street parking spaces for each unit, except that within the CA zoning district, the applicant shall demonstrate binding legal availability through lease, easement, or other approved method, of 1.75 dedicated off-street parking spaces for each unit.

3.18.7 Refuse removal shall not be the responsibility of the town but shall be the responsibility of the applicant/building owner. An applicant shall demonstrate availability of refuse removal services available to occupants, and provide any other relevant documentation in support thereof.

3.18.8 No displays of any kind may be placed upon the exterior of buildings, other than permitted advertising for commercial space.

3.18.9 The Intensity of Use Schedule of Section 2.3 shall not be applicable for limited “Over 55” residential uses as provided for in this section.”

***A Standing 2/3<sup>rd</sup> Vote was Taken on original Motion as Presented...146 Voted For...7 Against... Motion Carried.***

**ARTICLE 22:** To see if the Town will vote pursuant to General Laws Chapter 44, Section 20 to transfer the remaining balance of bond proceeds from the issuance authorized by Article 27 of the October 24, 2011 Special Town Meeting for the purpose of renovation, reconstruction and/or expansion of the Milford Geriatric Authority facility, to the Woodland School Building Committee account authorized by Article 2 of the February 10, 2014 Special Town Meeting with the amount authorized to be borrowed for the project to be reduced by the amount transferred; and further, to allow the Treasurer, with the approval of the Board of Selectmen, to waive the reimbursement of debt service for an amount equal to the amount transferred, or take any other action in relation thereto.

(Finance Director)

**It was moved:** That the Town vote pursuant to General Laws Chapter 44, Section 20 to transfer the remaining balance of bond proceeds from the issuance authorized by Article 27 of the October 24, 2011 Special Town Meeting for the purpose of renovation, reconstruction and/or expansion of the Milford Geriatric Authority facility, which balance is currently \$365,046.82, to the Woodland School Building Committee account authorized by Article 2 of the February 10, 2014 Special Town Meeting, Fund No. 4081, with the amount authorized to be borrowed for the project to be reduced by the amount transferred; and further, to allow the Treasurer, with the approval of the Board of Selectmen, to waive the reimbursement of debt service by the Geriatric Authority for an amount equal to the amount transferred.

***Voice Vote on Motion as Presented...Carried Unanimously.***

**ARTICLE 23:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be added to sums previously appropriated in order to replenish the Mitigation Plan undertaken pursuant to an Agreement with the Public Employee Group pursuant to General Laws Chapter 32B, Sections 21 through 23, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to transfer the sum of \$100,000 from the Excess and Deficiency Account, said sum to be added to sums previously appropriated in order to replenish the Mitigation Plan undertaken pursuant to an Agreement with the Public Employee Group pursuant to General laws Chapter 32B, Sections 21 through 23.

***Voice Vote on Motion as Presented...Carried Unanimously.***

**ARTICLE 24:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized the cost items in a Collective Bargaining Agreement between the Town of Milford and the Milford Public Safety Dispatcher’s Association, or take any other action in relation thereto.

(Board of Selectmen)

***A Motion was Made by Richard Villani (Pr. 6) to Pass Over Article 24...Voice Vote Taken on Motion to Pass Over...Carried. Article 24 Passed Over.***

**ARTICLE 25:** To see if the Town will vote to authorize the Board of Selectmen to acquire the necessary parcels and/or rights in land for the purpose of obtaining a secure and public right of way so as to allow for the construction of signal, intersection, roadway, utility and sidewalk improvements along Main Street (Route 16, from approximately 50 feet south west of Water Street to the Milford/Hopedale Town Line) which acquisitions will include permanent parcels and temporary construction easements; and further that the Board of Selectmen be authorized to acquire said parcels and/or rights in land by any legal means including the acceptance of gifts, purchase, or taking by eminent domain and which parcels/easements are currently identified on plans drafted by CHA, entitled "Massachusetts Department of Transportation Highway Division, Main Street (Route 16), Hopedale & Milford, Worcester County, Right of Way Plans, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to authorize the Board of Selectmen to acquire the necessary parcels and/or rights in land for the purpose of obtaining a secure and public right of way so as to allow for the construction of signal, intersection, roadway, utility and sidewalk improvements along Main Street (Route 16, from approximately 50 feet south west of Water Street to the Milford/Hopedale Town Line) which acquisitions will include permanent parcels and temporary construction easements; and further that the Board of Selectmen be authorized to acquire said parcels and/or rights in land by any legal means including the acceptance of gifts, purchase, or taking by eminent domain and which parcels/easements are currently identified on plans drafted by CHA, entitled "Massachusetts Department of Transportation Highway Division, Main Street (Route 16), Hopedale & Milford, Worcester County, Right of Way Plans.

***Moderator Noferi announced he will take a Voice Vote unless the Voice Vote is Not Unanimous, in that case, he will take a Standing 2/3<sup>rd</sup> Vote.***

***Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.***

**ARTICLE 26:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized under the jurisdiction of the Board of Selectmen for legal services pending the filling of the vacancy in the office of Town Counsel, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to transfer the sum of \$50,000 from the Excess and Deficiency Account, said sum to be utilized under the jurisdiction of the Board of Selectmen for legal services pending the filling of the vacancy in the office of Town Counsel.

***Voice Vote on Motion as Presented...Carried Unanimously.***

**ARTICLE 27:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to offset the snow and ice deficit in the current fiscal year, or take any other action in relation thereto.

(Finance Committee)

**It was Moved:** That the Town vote to transfer the sum of \$450,000 from the Excess and Deficiency Account, said sum to be utilized to offset the snow and ice deficit in the current fiscal year by transferring \$144,000 of said sum to the Highway Department Personal Services Budget, line item no. 423-5110 and \$306,000 of said sum to the Highway Department General Expenses Budget, line item no. 423-5300.

***Voice Vote on Motion as Presented...Carried Unanimously.***

**ARTICLE 28:** To see if the Town will vote to close out certain Special Article Accounts to the General Funds of the town, or take any other action in relation thereto.

(Finance Director)

***A Motion was Made by Richard Villani (Pr. 6) to Waive the Reading of the Motion because the text is the same as it appears in the report that was mailed to all Town Meeting Members...Voice Vote on Motion to Waive Reading...Carried.***

**It was Moved:** That the Town vote to close out certain Special Article Accounts to the General Funds of the Town as follows:

<u>Town Meeting</u>	<u>Purpose</u>	<u>Balance to be Closed</u>
Article 28 05/2014 ATM	Flashing Beacon	\$ 253.56
Article 11 10/2014 STM	Louisa Lake Dam Inspection	\$ 42,401.12
Article 15 05/2016 ATM	Repair Front Steps PD	\$ 350.00
Article 1 10/2016 STM	Replace Sprinkler Pipes	\$ 11,840.00
Article 27 05/2017 ATM	Middle School East Operations	\$ 108,115.89
Article 11 10/2017 STM	Purchase Lawn Mower - Vernon	\$ 1,510.00
Article 20 10/2014 STM	Upgrade Electrical Grid - Library	\$ 130.82
Article 11 10/2016 STM	AC System - Library	\$ 1,523.00
Article 34 05/2016 ATM	Replace Truck - Parks	\$ 154.04
Total Special Articles to be Closed		\$ 166,278.43

***Voice Vote on Motion as Presented...Carried Unanimously.***

**ARTICLE 29:** To see if the Town will vote to transfer funds between line items voted under Article 4 of the May 22, 2017 Annual Town Meeting for the purpose of making funds available in line item accounts not sufficiently funded through the end of Fiscal Year 2018, or take any other action in relation thereto.



(Finance Director)

***A Motion was Made by Richard Villani (Pr. 6) to Waive the Reading of the Motion because the text is the same as it appears in the handout that was given to all Town Meeting Members...Voice Vote on Motion to Waive Reading...Carried.***

**It was Moved:** That the Town vote to transfer funds between line items voted under Article 4 of the May 22, 2017 Annual Town Meeting for the purpose of making funds available in line items accounts not sufficiently funded through the end of Fiscal Year 2018 as follows:

<u>Department</u>	<u>Transfer From</u>	<u>Amount</u>	<u>Transfer To</u>
135: Accounting	Personal Services - General Gov't 148-5110	3,000.00	Personal Services - Accounting 135-5110
145: Treasurer	Personal Services - General Gov't 148-5110	3,000.00	General Expenses - Tax Title/Foreclosure 158-5300
161: Town Clerk	Personal Services - Health Insurance 914-5110	6,500.00	Personal Services - Town Clerk 161-5110
210: Police	General Expenses - Assessor 141-5300	30,000.00	General Expenses - Police 210-5300
220: Fire	Personal Services - Fire 220-5110	2,500.00	General Expenses - Fire 220-5300
240: Inspections	Personal Services - Inspections 240-5110	2,000.00	General Expenses - Inspections 240-5300
422: Highway	General Expenses - Highway 422-5300	15,000.00	Repair/Maint - Vehicles/Equip 422-5420
440: Sewer	Plant Replacement Fund 440-5260	35,000.00	Personal Services - Sewer 440-5110
650: Parks	Personal Services - Health Insurance 914-5100	10,000.00	Personal Services - Parks 650-5110

***Voice Vote on Motion as Presented...Carried.***

***A Motion was Made by Pamela Fields (Pr. 2) to Dissolve the Warrant.  
Voice Vote taken on Motion to Dissolve the Warrant...Carried Unanimously.***

***Warrant Dissolved at 10:59 p.m.***

**A True Copy of the Record.**

**Attest: Amy E. Hennessy Neves,  
Town Clerk**

## AT LARGE MEMBERS - Town Meeting Attendance 5/14/18

Precinct Captain-		Department Head or Committee/Board	Also Prec. Member
<b>P</b> resent/ <b>A</b> bsent	Name	Chairperson	in Prec. #
<b>PRESENT</b>	CHRIS PILLA	Treasurer	
<b>ABSENT</b>	JOSEPH NIRO	Bd. of Assessors	
<b>PRESENT</b>	WILLIAM D. BUCKLEY	Selectman	
<b>PRESENT</b>	DAVID CONSIGLI	ZBA	
<b>ABSENT</b>	SCOTT J. CRISAFULLI	Highway Surveyor	
<b>PRESENT</b>	WILLIAM E. KINGKADE JR	Selectman	
<b>ABSENT</b>	THERESA DIAS	Tax Collector	
<b>ABSENT</b>	GERALD F. HENNESSY	Bd. of Health	
<b>PRESENT</b>	GERALDINE KINGKADE	Bd. of Registrars	
<b>PRESENT</b>	AMY E. HENNESSY NEVES	Town Clerk	
<b>PRESENT</b>	MICHAEL K WALSH	Selectman	
<b>PRESENT</b>	PATRICK KENNELLY	Planning Board	
<b>PRESENT</b>	DENNIS CARROLL	Personnel Board	<b>6</b>
<b>PRESENT</b>	JAMIE LUCHINI	Vernon Grove Trustee	<b>1</b>
<b>PRESENT</b>	CHARLES BODDY	Town Counsel	
<b>ABSENT</b>	RYAN FATTMAN	State Senator	
<b>PRESENT</b>	RUDOLPH V LIOCE III	Sewer Commissioner	<b>6</b>
<b>PRESENT</b>	PAUL PELLEGRINI	Park Commissioner	<b>5</b>
<b>ABSENT</b>	BRIAN W. MURRAY, ESQ.	State Representative	
<b>PRESENT</b>	MICHAEL J. NOFERI	Town Moderator	
<b>PRESENT</b>	CHRISTOPHER MORIN	Finance Committee	<b>5</b>
<b>PRESENT</b>	TOM BROWN	Town Accountant	
<b>PRESENT</b>	JOSEPH CALLERY	School Committee	<b>7</b>
<b>PRESENT</b>	ZACHARY TAYLOR	Finance Director	
<b>PRESENT</b>	RICHARD VILLANI	Town Administrator	<b>6</b>
<b>PRESENT</b>	RORY D'ALESSANDRO	Bd of Library Trustees	

**26 At Large**

<b>Present or Absent</b>	<b>Precinct 1</b>	
<b>Present/Absent</b>	<b>For 3 Year Term expiring 2021</b>	<b>NO Openings</b>
<b>PRESENT</b>	TARIK P. MIRANDA	13 Grove St
<b>PRESENT</b>	CATHERINE A LUCHINI	6 Park Lane Ave.
<b>PRESENT</b>	LEONARD A. IZZO, SR.	37 Congress Street
<b>PRESENT</b>	SCOTT A VECCHIOLLA	53 School Street #1
<b>PRESENT</b>	PAULA J. CONSIGLI	99 Purchase Street
<b>ABSENT</b>	LYNDA R. HELLER	103 Congress Street
<b>PRESENT</b>	CAITLYN VERDURA	44 Emmons Street
<b>PRESENT</b>	RICHARD A. HELLER	103 Congress Street
<i>Sits with At-Large</i>	JAMIE C. LUCHINI	6 Park Lane Ave
<b>PRESENT</b>	AMY M. DONAHUE	22 Grant Street
<b>Present/Absent</b>	<b>For 2 Years expiring 2020</b>	<b>NO Opening</b>
<b>PRESENT</b>	MICHAEL A. ABBIUSO	36 Sumner Street #4
<b>ABSENT</b>	JOHN W. ERICKSON	10 Rosenfeld Avenue
<b>PRESENT</b>	HENRY M. SHAHNAMIAN	54 Pine Street
<b>ABSENT</b>	KEITH GATTOZZI	19 Court Street
<b>PRESENT</b>	TARYN M. BUCKLEY-BARLOW	7 Park Lane Avenue
<b>ABSENT</b>	CHARLES M. CLARK, SR.	1 State Street
<b>PRESENT</b>	RICHARD A. MORRISON	47 South Bow Street #1
<b>PRESENT</b>	JOHN F TEHAN	72 Main St
<b>ABSENT</b>	CAROLINE BERTONI	40 Winter Street; #2
<b>PRESENT</b>	JENNIFER L. TEHAN	72 Main St.
<b>Present/Absent</b>	<b>For 1 Year expiring 2019</b>	<b>No Openings</b>
<b>ABSENT</b>	MICHAEL J. OZELLA, II	42 South Bow Street, #2
<b>ABSENT</b>	KEVIN J. TOMASO	28 Grant Street
<b>ABSENT</b>	PAUL NEVINS	102 Main Street, 2R
<b>ABSENT</b>	JOSEPH COSENTINO	22 Fountain St.
<b>PRESENT</b>	BRIAN DONAHUE	22 Grant Street
<b>ABSENT</b>	JENNIFER M. DEMANCHE YOHN	51 School Street
<b>PRESENT</b>	MARIA V. OZELLA	42 South Bow Street, #2
<b>ABSENT</b>	GINA M. TOMASO	28 Grant Street
<b>ABSENT</b>	ROSANNA BLANCHARD	10 Rosenfeld Avenue
<b>PRESENT</b>	SUSAN T. CLARK	10 Mechanic Street
	<b>30 Members to Count</b>	

<b>Present or Absent</b>	<b>Precinct 2</b>	
<b>Present/Absent</b>	<b>For 3 Years expiring 2021</b>	<b>1 Opening</b>
ABSENT	JOHN D. MORTE	63 Hayward St #2
PRESENT	JEFFREY F. HOWE	8 Virginia Dr.
PRESENT	ALLEN BERTULLI	11 South Terrace
ABSENT	EDWARD L. BERTORELLI	15 East Walnut Street
PRESENT	JOSEPH P. ZACCHILLI	3 Cabot Road
ABSENT	CHAYA KIVMAN	34 Cedar St.
ABSENT	KRISTEN S. AGHAJANIAN	2 Highland St.
ABSENT	JOSE M. COSTA	7 Virginia Drive
PRESENT	HAROLD S RHODES	11 Janock Road
***	***	***
<b>Present/Absent</b>	<b>For 2 Years expiring 2020</b>	<b>No Openings</b>
PRESENT	SARA C HOWE	8 Virginia Dr
ABSENT	ANTHONY F LORENZEN	11 Genoa Ave Unit 1
PRESENT	ORLA M. BERRY	13 Virginia Drive
PRESENT	MICHAEL A. NICHOLSON	24 Carp Road
PRESENT	JERRY L MESSENGER	15 Janock Rd
PRESENT	PAMELA A. FIELDS	3 Carroll Street
PRESENT	SUSAN M HASTERT	5 Kraft Rd
PRESENT	CAROL A. HILLER	6 Prairie Street
PRESENT	JANA M. MARSHALL	2 Gillon Street
ABSENT	CHARLES A. BOULOS	6 South Terrace #1
<b>Present/Absent</b>	<b>For 1 Year expiring 2019</b>	<b>No Openings</b>
ABSENT	THOMAS MYATT	31 Cedarview Cir
PRESENT	WILLIAM R. WING	12 Oak Tree Dr.
PRESENT	ANDREA C WEXLER	21 Cook St
ABSENT	MARGARET S. MYATT	31 Cedarview Cir
PRESENT	WILLIAM M. SANBORN, III	10 Virginia Drive
ABSENT	MICHAEL B. AGHAJANIAN	2 Highland Avenue
ABSENT	DEREK ATHERTON	2 Manella Aveune
PRESENT	NICHOLAS M. TADDEO	34 Woodland Avenue
PRESENT	THOMAS E. RUSS	3 Kraft Rd.
ABSENT	JANET SANIUK	52 Mount Pleasant Street
	<b>29 Members to Count</b>	

<b>Present or Absent</b>	<b>Precinct 3</b>	
<b>Present/Absent</b>	<b>For 3 Years expiring 2021</b>	<b>No Openings</b>
<b>PRESENT</b>	PAUL J. BRAZA	4 Acorn Circle
<b>ABSENT</b>	FATIMA AFONSO	5 Jencks Road
<b>ABSENT</b>	JOHN P. DASILVA	6 Silva Street
<b>PRESENT</b>	THOMAS J HARMON	7 Trettel Drive
<b>PRESENT</b>	MICHAEL A. MANCINI	55 Maple Street
<b>PRESENT</b>	WILLIAM P. SMITH	5 Ferguson Street
<b>PRESENT</b>	KIM SMITH	5 Ferguson Street
<b>ABSENT</b>	KEVIN R. PRATT	57 Beaver Street
<b>PRESENT</b>	GERALDINE NOFERI	18 1/2 Whitney Street
<b>PRESENT</b>	JOSEPH MORAIS	21 Roland Way
<b>Present/Absent</b>	<b>For 2 Years expiring 2020</b>	<b>No Openings</b>
<b>PRESENT</b>	ROBERT D CALLAHAN SR	14 South Union St
<b>PRESENT</b>	DAVID J. FERREIRA, JR.	12 Silva Street
<b>PRESENT</b>	JANE T. CASEY	10 Meadow View Lane
<b>ABSENT</b>	MARCIA R. HIATT	375 Central Street
<b>PRESENT</b>	ANNETTE PACKARD	65 East Street Ext.
<b>ABSENT</b>	LENA M MCCARTHY	54 Fruit St
<b>PRESENT</b>	KATHRYN L MASTROIANNI	15 Chestnut St 1
<b>PRESENT</b>	LEE E. PACKARD	65 East Street Ext.
<b>ABSENT</b>	JERRY D. HIATT	375 Central Street
<b>ABSENT</b>	VINCENZO VALASTRO	33 Beach St Ext
<b>Present/Absent</b>	<b>For 1 Year expiring 2019</b>	<b>No Openings</b>
<b>PRESENT</b>	JOHN A. TADDEI	295 1/2 Central Street
<b>PRESENT</b>	B. GREGORY JOHNSON	20 Howard Street
<b>PRESENT</b>	DAVID W. COLLARD	69 East Street Ext.
<b>ABSENT</b>	JOSEPH P. SHEA	9 Turin Street
<b>PRESENT</b>	JULIE C. GONZALEZ	14 Casey Dr.
<b>PRESENT</b>	STEVEN J. TRETTEL	9 Ferguson Street
<b>PRESENT</b>	ROSEMARY D. TRETTEL	9 Ferguson Street
<b>PRESENT</b>	ALFRED A. TEIXEIRA	5 St. John Lane
<b>PRESENT</b>	RUSSELL E. ABISLA	377 Central Street
<b>PRESENT</b>	STEPHANIE P. ABISLA	377 Central Street
	<b>30 Members to Count</b>	

<b>Present or Absent</b>	<b>Precinct 4</b>	
<b>Present/Absent</b>	<b>For 3 Years expiring 2021</b>	<b>No Openings</b>
<b>PRESENT</b>	MARCO BON TEMPO	76 Congress Street
<b>PRESENT</b>	GIANCARLO BON TEMPO	3 West Walnut Street
<b>PRESENT</b>	MICHELANGELO BON TEMPO	3 West Walnut Street
<b>PRESENT</b>	JO-ANN MARCOTTE	8 Carven Rd
<b>ABSENT</b>	WILLIAM A. FERTITTA, JR.	12 Pleasant St. Apt 2
<b>PRESENT</b>	CAROL A. MATTSHECK	9 Fruit Street
<b>PRESENT</b>	CHARLES E. ABRAHAMSON, JR.	17 Westbrook Street
<b>ABSENT</b>	BRUCE MARCOTTE	8 Carven Rd
<b>ABSENT</b>	SANDRA COMASTRA	27 Vine Street
<b>PRESENT</b>	ANTONIO FERREIRA	7 Carven Rd
<b>Present/Absent</b>	<b>For 2 Years expiring 2020</b>	<b>No Openings</b>
<b>ABSENT</b>	DARLENE M. JONES	25 Westbrook Street
<b>PRESENT</b>	ANDREW E JOHANSON	4 Hollis St Apt 2
<b>PRESENT</b>	MICHELLE PINTO	5 Diana Cir
<b>PRESENT</b>	WILLIAM J. HENNESSEY	35 Fruit Street
<b>PRESENT</b>	BRAD A. MATTSHECK	9 Fruit Street
<b>PRESENT</b>	WILLIAM F BESOZZI	27 West Walnut St
<b>PRESENT</b>	THOMAS M. PARENTE	23 Pleasant Street
<b>PRESENT</b>	NICOLE E. ROMIGLIO	22 Church Street
<b>ABSENT</b>	CHASE FILOSA	12 Otis St
<b>ABSENT</b>	JOHN A. MINICHIELLO	2 Gibbon Avenue
<b>Present/Absent</b>	<b>For 1 Year expiring 2019</b>	<b>1 Opening</b>
<b>PRESENT</b>	CHRISTIAN LAVALLIE	14 West Walnut Street #1
<b>ABSENT</b>	EDWARD P. ROSS	89 Prospect Heights
<b>PRESENT</b>	EVELYN D. BON TEMPO	3 West Walnut Street
<b>PRESENT</b>	TERRENCE THOMAS	42 West Walnut Street
<b>PRESENT</b>	JOHN P. HEWITT	58 Water Street, #2
<b>PRESENT</b>	CATHERINE PORTER	129 West Spruce Street
<b>ABSENT</b>	JOSEPH B. CUDDY	4 Gibbon Ave.
<b>PRESENT</b>	R. ARLEN JOHNSON	50 Congress Street, #1
<b>PRESENT</b>	SARAH SOARES	38 Congress St.
****	****	****
	<b>29 Members to Count</b>	<b>No At Large Members</b>

<b>Present or Absent</b>	<b>Precinct 5</b>	
<b>Present/Absent</b>	<b>For 3 Years expiring 2021</b>	<b>NO Openings</b>
<b>ABSENT</b>	LAURA J. CRISAFULLI	52 Harding Street
<b>PRESENT</b>	JEREMY KEARNAN	27 Littlefield Rd.
<b>PRESENT</b>	BRIAN LONG	57 Purdue Dr.
<b>ABSENT</b>	MARK WASSARMAN	31 Mill Pond Circle
<b>PRESENT</b>	LAUREN M. WILTON	18 Taft Street
<b>PRESENT</b>	JOHN H. COOK	18 Taft Street
<b>PRESENT</b>	LEONARD C. OLIVERI	34 Hancock Street
<b>PRESENT</b>	THOMAS J. O'LOUGHLIN	3 Isaiah Circle
<b>PRESENT</b>	STEVEN E. ZALOGA	23 North Vine Street
<b>PRESENT</b>	GLENN D. WIECH	24 Field Pond Road
<b>Present/Absent</b>	<b>For 2 Years expiring 2020</b>	<b>No Openings</b>
<b>PRESENT <i>sits w/FinCom</i></b>	ALBERTO A. CORREIA	3 Leah Lane
<b><i>Sits with At-Large</i></b>	PAUL PELLEGRINI	45 Woodridge Rd.
<b>ABSENT</b>	HARRY L. POND, JR.	65 Bowdoin Dr.
<b>PRESENT</b>	RONALD M. CREASIA	36 Hancock St.
<b>PRESENT</b>	DONATO F. NIRO, JR.	7 North Vine Street
<b>PRESENT <i>FinCom/At-Large</i></b>	CHRISTOPHER J. MORIN	<b>AT LARGE DON'T MAIL</b>
<b>PRESENT</b>	IRWIN B. MACKLOW	45 Taft Street
<b>PRESENT</b>	LAWRENCE H NORDT	5 Wayne Rd
<b>PRESENT</b>	REBECCA MAZZUCHELLI	8 Karen Ln.
<b>ABSENT</b>	JESSICA PICA	1 Diego Dr
<b>Present/Absent</b>	<b>For 1 Year expiring 2019</b>	<b>NO Openings</b>
<b>ABSENT</b>	CESARE C. COMOLLI	6 Western Avenue
<b>PRESENT</b>	DAVID C. HUNTER	69 Camp Street
<b>PRESENT</b>	EDWIN ROTH	1 Harvard Drive
<b>PRESENT</b>	JOANNE M. DILLON	155 Highland Street
***	***	***
<b>PRESENT <i>sits w/FinCom</i></b>	JOHN A. TENNARO	54 Harding Street
<b>PRESENT</b>	ROBERT J. SHEEDY	6 Deluca Rd.
<b>PRESENT</b>	THOMAS P. KEENAN, JR.	5 Ramble Rd.
<b>PRESENT</b>	JAMES WHEELOCK	1 Cunniff Ave
<b>PRESENT</b>	JOSE M. MORAIS	1 University Dr.
	<b>29 To be Counted</b>	<b>1 At Large Member</b>

<b>Present or Absent</b>	<b>Precinct 6</b>	
<b>Present/Absent</b>	<b>For 3 Years expiring 2021</b>	<b>NO Openings</b>
<b>ABSENT</b>	JOSEPH F. ARCUDI	8 Memory Lane
<b>PRESENT</b>	MICHELLE KINSELLA	4 Caroline Dr.
<b>PRESENT</b>	JOSHUA M. LIOCE	97 Highland Street
<b>PRESENT</b>	KRISTIN A. NOGLER	8 Rogers Ave.
<b><i>Sits w/At Large</i></b>	RUDOLPH V. LIOCE, III	<b><i>At Large Don't Mail</i></b>
<b>PRESENT</b>	ALAN R. BACCHIOCCHI	26 Jionzo Road
<b>PRESENT</b>	GERALD M. MOODY SR.	8 Fern St.
<b>PRESENT</b>	WILLIAM F. DEVITA	6 Rose Lane
<b>PRESENT</b>	ROBERT P. DEVITA	3 Wilson Road
<b>ABSENT</b>	JOHN CARNEIRO	6 Richard Street
<b>Present/Absent</b>	<b>For 2 Years expiring 2020</b>	<b>No Openings</b>
<b>PRESENT</b>	THOMAS J. MORELLI	65 Highland Street
<b>PRESENT</b>	KENNETH J. ROSA	33 Congress Terrace
<b>ABSENT</b>	ROSEMARY CERQUEIRA	55 Madden Avenue
<b>PRESENT</b>	JOSE PEREIRA	35 Redwood Drive
<b>PRESENT</b>	PAUL J. MALNATI	26 West Fountain Street
<b>PRESENT</b>	KEVIN F ROBBINS	13 Yale Dr
<b><i>Sits w/At Large</i></b>	RICHARD VILLANI	<b><i>At Large Don't Mail</i></b>
<b>ABSENT</b>	ALBERT M. RECCHIA	37 Iadarola Avenue
<b>PRESENT</b>	JULIE A PARSONS	18 Redwood Dr
<b><i>Sits w/At Large</i></b>	DENNIS B. CARROLL	<b><i>At Large Don't Mail</i></b>
<b>Present/Absent</b>	<b>For 1 Year expiring 2019</b>	<b>2 Openings</b>
<b>PRESENT</b>	CHRISTINE CREAN	22 Godfrey Lane
<b>ABSENT</b>	SIDNEY DEJESUS	1 Union Street
<b>PRESENT</b>	ANGELO A. CALAGIONE	86 Congress Street
<b>PRESENT</b>	ANDREA L. ELLSWORTH	27 Madden Avenue
<b>PRESENT</b>	MARIA V. ROMAGNOLI	57 Godfrey Lane
<b>PRESENT</b>	JENNIFER G. PARSON	4 DiAntonio Dr.
<b>PRESENT</b>	PETER PACELLA	7 Rogers Ave
<b>Present</b>	DANIEL J. CLOUTIER	13 Paula Road
<b>Present</b>	JANICE A. ACQUAFRESCA	42 Godfrey Lane
****	****	****
	<b>25 To Count</b>	<b>3 At Large members</b>



<b>Present or Absent</b>	<b>Precinct 7</b>	
<b>Present/Absent</b>	<b>For 3 Years expiring 2021</b>	<b>No Openings</b>
<b>PRESENT</b>	LEONARDO L. MORCONE, JR.	65 Silver Hill Road
<b>ABSENT</b>	DAVID L. BERTONAZZI	11 Fox Lane
<b>PRESENT</b>	NOEL G. BON TEMPO	2 Quinshipaug Road
<b><i>Sits with At-Large</i></b>	JOSEPH E. CALLERY	13 Violet Cir.
<b>PRESENT</b>	VALERIE M. MARCOTTE	9 SanClemente Cir.
<b>ABSENT</b>	JOSEPH A. CALAGIONE	11 Joan Circle
<b>PRESENT</b>	LORIANN M. BRAZA	2 Kalen Circle
<b>ABSENT</b>	TIMOTHY J. CORCORAN, SR.	18 Briar Drive
<b>PRESENT</b>	DAVID L. PROBERT	8 Camp St.
<b>PRESENT</b>	KRISTIN L. FAFARD	37 Briar Drive
<b>Present/Absent</b>	<b>For 2 Years expiring 2020</b>	<b>No Openings</b>
<b>ABSENT</b>	ANNE E. BARNES	25 Pine Island Road
<b>ABSENT</b>	MICHAEL A. SCHIAVI	7 Geneseo Circle
<b>PRESENT</b>	GERI Z. EDDINS	13 Tina Rd.
<b>ABSENT</b>	DAVID E. DENLINGER	20 Wales Street
<b>ABSENT</b>	JAMES W. LEE	14 Esther Drive
<b>PRESENT</b>	MARYELLEN YAROSHEFSKI	131 Cedar Street
<b>PRESENT</b>	RAYMOND JANSONS	5 Brook Hollow Rd
<b>ABSENT</b>	THOMAS A. SEBASTIAO	4 Wales St.
<b>PRESENT</b>	KELLY A WILLIAMS	10 Simon Dr
<b>PRESENT</b>	MELISSA A. CARMINE	5B Governors Way
<b>Present/Absent</b>	<b>For 1 Year expiring 2019</b>	<b>No Openings</b>
<b>ABSENT</b>	JOSEPH F. GRAZIANO	3 Tyler Street
<b>ABSENT</b>	PAUL TAMAGNI	2 SanClemente Circle
<b>PRESENT</b>	RENALDO A. DELUZIO	148 Walden Way
<b>PRESENT</b>	NANCY N. WOJICK	9 Emerson Lane
<b>PRESENT</b>	MARK A. NELSON	10 Quinshipaug Rd.
<b>PRESENT</b>	GEORGE S. SWYMER, JR.	4 Joan Circle
<b>PRESENT</b>	JEAN G. DELUZIO	148 Walden Way
<b>PRESENT</b>	BEVERLY SWYMER	4 Joan Circle
<b>PRESENT</b>	MICHAEL D. SOARES	2 Daniel R. Drive
<b>ABSENT</b>	MARY T. CASTRUCCI	2 Wood Hill St.
	<b>30 Members to Count</b>	<b>NO At Large</b>

<b>Present or Absent</b>	<b>Precinct 8</b>	
<b>Present/Absent</b>	<b>For 3 Years Expiring 2021</b>	<b>1 Opening</b>
<b>PRESENT</b>	ROBERT M. DERDERIAN	9 Coolidge Road
<b>PRESENT</b>	MICHAEL P. VISCONTI, JR.	7 Muriel Lane
<b>PRESENT</b>	JOSEPH E. CAPUZZIELLO, JR.	17 Penny Lane
<b><i>Sits w/At Large</i></b>	JOSEPH P. ARCUDI	14 Willow Rd.
<b>PRESENT</b>	LINDA J. VISCONTI	7 Muriel Lane
<b>ABSENT</b>	SALVATORE P. CIMINO	6C Sidney Rd
<b>ABSENT</b>	BETH A. CREVIER	42 Sunset Drive
<b>PRESENT</b>	CHRISTOPHER D. WILSON	1A Jillson Cir.
<b>ABSENT</b>	ASHLEY S. MACLURE	2 Edgewood Rd
***	****	****
<b>Present/Absent</b>	<b>For 2 Years expiring 2020</b>	<b>No Openings</b>
<b>PRESENT</b>	MARILYN M. LOVELL	198 Purchase Street
<b>PRESENT</b>	BRYAN T COLE	2 Edgewood Rd
<b>PRESENT</b>	GLORIA SOUSA-COSQUETE	1 Clearview Drive
<b>PRESENT</b>	KATHERINE E. CONSIGLI	8 Dilla Street
<b>PRESENT</b>	EDWARD V. POMPONIO, JR.	7 Dynasty Drive
<b>PRESENT</b>	JUSTIN REDDEN	14 Lucia Dr
<b>PRESENT</b>	MARY FRANCES BEST	11 Robin Road
<b>PRESENT</b>	DANIEL C NELSON	12 Hemlock Ln
<b>ABSENT</b>	THOMAS C. HEGARTY	9 Lucia Drive
<b>ABSENT</b>	STEVEN L BORGES	11 Oriole Dr
<b>Present/Absent</b>	<b>For 1 Year expiring 2019</b>	<b>No Openings</b>
<b>PRESENT</b>	STEPHEN T. COSTELLO	14 Lantern Lane
<b>PRESENT</b>	BARTHOLOMEW R. LAWLESS	12 Robin Road
<b>PRESENT</b>	ROSE MARY NATELSON	5 Fairbanks Street
<b>PRESENT</b>	JEFFERY J. NIRO	33 Fountain Street
<b>ABSENT</b>	DANIEL D. BRUCE	30 Jillson Circle
<b>ABSENT</b>	DONNA L. NIRO	33 Fountain Street
<b>PRESENT</b>	BARBARA MORGANELLI	4 DiVittorio Dr.
<b>ABSENT</b>	JAMES D. GRIFFITH	141 Congress Street
<b>ABSENT</b>	FRANCIS M RUMMO	16 Nancy Rd
<b>PRESENT</b>	ROBERT BENSON	12 Penny Ln
	<b>28 Members to Count</b>	<b>1 At Large Member</b>

COMMONWEALTH OF MASSACHUSETTS  
WILLIAM FRANCIS GALVIN  
SECRETARY OF THE COMMONWEALTH

WARRANT FOR 2018 STATE PRIMARY

SS.

To the Constables of the Town of Milford, MA

GREETINGS:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in Primaries to vote at:

PRECINCTS 1 & 6- Milford Senior Center, 60 North Bow Street  
PRECINCTS 2 & 3-Italian American Veterans Hall, 4 Hayward Field  
PRECINCTS 4, 5, 7 & 8- Milford Portuguese Club, 119 Prospect Heights

on TUESDAY, THE 4<sup>th</sup> DAY OF SEPTEMBER, 2018, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Primaries for the candidates of political parties for the following offices:

SENATOR IN CONGRESS.....	FOR THIS COMMONWEALTH
GOVERNOR.....	FORTHIS COMMONWEALTH
LIEUTENANT GOVERNOR.....	FORTHIS COMMONWEALTH
ATTORNEY GENERAL.....	FOR THIS COMMONWEALTH
SECRETARY OF STATE.....	FOR THIS COMMONWEALTH
TREASURER AND RECEIVER GENERAL.....	FOR THIS COMMONWEALTH
AUDITOR.....	FOR THIS COMMONWEALTH
REPRESENTATIVE IN CONGRESS.....	FOURTH DISTRICT
COUNCILLOR.....	SEVENTH DISTRICT
SENATOR IN GENERAL COURT.....	WORCESTER & NORFOLK DISTRICT
REPRESENTATIVE IN GENERAL COURT.....	.10 <sup>th</sup> WORCESTER DISTRICT
DISTRICT ATTORNEY.....	MIDDLE DISTRICT
CLERK OF COURTS.....	WORCESTER COUNTY
REGISTER OF DEEDS.....	WORCESTER DISTRICT

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 30<sup>th</sup> day of July, 2018.

Milford Board of Selectmen

M.K. Walsh, Chairman  
Michael K. Walsh

William D. Buckley  
William D. Buckley

William E. Kingkade, Jr.  
William E. Kingkade, Jr.

Commonwealth of Massachusetts  
Worcester, SS.  
Milford, MA

Pursuant to the within warrant, I have notified the inhabitants of the Town of Milford to meet at the time and place for the purpose within mentioned, by posting attested copies of this warrant in ten or more public places in Milford.

Thomas J. O'Loughlin, Police Chief  
Thomas J. O'Loughlin

July 30, 2018

A TRUE COPY OF THE RECORD  
ATTEST: Ashley News  
MILFORD TOWN CLERK

**Tuesday, September 4, 2018**

[illegible][illegible][illegible][illegible][illegible][illegible][illegible]

**Tuesday, September 4, 2018**

**Tuesday, September 4, 2018**

## REPRESENTATIVE IN CONGRESS

## FOURTH DISTRICT

Vote for ONE

**COUNCILLOR**

## SEVENTH DISTRICT

Vote for ONE

### SENATOR IN GENERAL COURT

WORCESTER & NORFOLK DISTRICT

Vote for ONE

### REPRESENTATIVE IN GENERAL COURT

## TENTH WORCESTER DISTRICT

Vote for ONE

DISTRICT ATTORNEY

**MIDDLE DISTRICT**

Vote for ONE

**CLERK OF COURTS**

Vote for ONE

## REGISTER OF DEEDS

Vote for ONE

[illegible]

**Tuesday, September 4, 2018**

[illegible][illegible][illegible][illegible]

**Tuesday, September 4, 2018**

## REPRESENTATIVE IN CONGRESS

**FOURTH DISTRICT**

**COUNCILLOR**

## SEVENTH DISTRICT

Blanks

**SENATOR IN GENERAL COURT**

**RYAN C. FATTMAN**

**TENTH WORCESTER DISTRICT**

**SANDRA E. SLATTERY BIAGETTI**  
139 Dutcher St., Hopedale      Zoning Board Member, Former Selectmen,  
School Committee Member

**MIDDLE DISTRICT**

Write-in

**JOANNE E. POWELL**

**KATE D. CAMPANALE**  
1511 Main St., Worcester  
Current State Representative

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**KEVIN J. KUROS**

Write-in





**The Commonwealth of Massachusetts**  
**STATE PRIMARY - LIBERTARIAN BALLOT**  
 Tuesday, September 4, 2018

Precincts									
SENATOR IN GENERAL COURT									
WORCESTER & NORFOLK DISTRICT									
Vote for ONE									
Blanks	0	1	0	1	0	0	1	2	5
Write-in	0	0	0	1	0	0	0	0	1
TOTAL	0	1	0	2	0	0	1	2	6
	-	-	-	-	-	-	-	-	6

<b>REPRESENTATIVE IN GENERAL COURT</b>									
TENTH WORCESTER DISTRICT									
	Vote for ONE								
Blanks	0	1	0	1	0	0	1	2	5
Write-in	0	0	0	1	0	0	0	0	1
<b>TOTAL</b>	0	1	0	2	0	0	1	2	6
	-	-	-	-	-	-	-	-	6

<b>DISTRICT ATTORNEY</b>									
MIDDLE DISTRICT									
	Vote for ONE								
Blanks	0	1	0	1	0	0	1	2	5
Write-in	0	0	0	1	0	0	0	0	1
<b>TOTAL</b>	0	1	0	2	0	0	1	2	6
	-	-	-	-	-	-	-	-	6

<b>CLERK OF COURTS</b>									
Vote for ONE									
Blanks	0	1	0	2	0	0	1	2	6
Write-in	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	0	1	0	2	0	0	1	2	6
	-	-	-	-	-	-	-	-	6

<b>REGISTER OF DEEDS</b>									
Vote for ONE									
Blanks	0	1	0	2	0	0	1	2	6
Write-in	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	0	1	0	2	0	0	1	2	6
	-	-	-	-	-	-	-	-	6

TOTALS ALL BALLOTS		Precincts								
		1	2	3	4	5	6	7	8	TOTALS
Total Registered Voters		1671	2239	2235	1936	2781	2277	2579	2534	18252
Total Votes Cast		222	299	281	244	470	367	435	365	2683
Percent of Ballots Cast		13%	13%	13%	13%	17%	16%	17%	14%	15%

# **SPECIAL TOWN MEETING**

October 15, 2018  
Milford, Massachusetts

## **COMMONWEALTH OF MASSACHUSETTS**

**WORCESTER, SS:**

To either Constable of the Town of Milford in said County,

**WORCESTER, SS:**

**Milford TV recorded the Town Meeting. Recorded copies are available at the Office of the Board of Selectmen.**

**The Town Moderator, Michael Noferi, called the meeting to order at 7:00 p.m. and announced that the Precinct Captains will take attendance; the quorum was set at 128 Town Meeting Members. The Precinct Captains reported 164 members Present and 96 members Absent. A quorum was attained.**

**The Town Clerk, Amy E. Hennessy Neves then read the Warrant. A Motion was made to Dispense the Reading of the Warrant...*Voice Vote Carried.* The Town Clerk then read the Return of Service.**

**Moderator Noferi asked if there were any reports to present... Finance Committee Chairman Chris Morin (Pr.5).**

**ARTICLE 1:** To see if the Town will vote, pursuant to General Laws Chapter 60, Section 62A, to adopt a new "Article 40 of the General By-Laws" as follows:

"The Town Treasurer is authorized to enter into payment agreements between the treasurer and persons entitled to redeem parcels in tax title. Such agreements shall be for a maximum term of no more than 3 years, and may not waive any interest that has accrued on the amount of the tax title account. All such agreements shall be uniform for each class of tax titles. Any such agreement must require a minimum payment at the inception of the agreement of 25 per-cent of the amount needed to redeem the parcel. During the term of the agreement the treasurer may not bring an action to foreclose the tax title unless payments are not made in accordance with the schedule set out in the agreement or timely payments are not made on other amounts due to the town that are a lien on the same parcel."

or take any other action in relation thereto.

(Town Treasurer and Town Counsel)

**It was Moved:** That the Town vote, pursuant to General Laws Chapter 60, Section 62A, to adopt a new Article 40 of the General By-Laws as follows:

The Town Treasurer is authorized to enter into payment agreements between the treasurer and persons entitled to redeem parcels in tax title. Such agreements shall be for a maximum term of no more than 3 years, and may not waive any interest that has accrued on the amount of the tax title account. All such agreements shall be uniform for each class of tax titles. Any such agreement must require a minimum payment at the inception of the agreement of 25 per-cent of the amount needed to redeem the parcel. During the term of the agreement the treasurer may not bring an action to foreclose the tax title unless payments are not made in accordance with the schedule set out in the agreement or timely payments are not made on other amounts due to the town that are a lien on the same parcel.

***A Voice Vote was Taken on Motion as Presented...Voice Vote Carried Unanimously.***

**ARTICLE 2:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money, to be spent under the jurisdiction of the Board of Selectmen, to implement a records management program at Town Hall to include destruction of records upon proper approval from the Commonwealth, to create a customized retention schedule and a locator system, and to include the microfilming or scanning of records to free-up available physical storage space, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$60,000, to be spent under the jurisdiction of the Board of Selectmen, to implement a records management program at Town Hall to include destruction of records upon proper approval from the Commonwealth, to create a customized retention schedule and a locator system, and to include the microfilming or scanning of records to free-up available physical storage space.

***A Voice Vote was Taken on Motion as Presented...Voice Vote Carried Unanimously.***

**ARTICLE 3:** To see if the Town will vote to add a new standing vote of the Milford Town Meeting by inserting, in the next available numerical order, a standing vote as follows:

The proceedings of Town Meetings shall be conducted in accordance with the most recent edition of *Town Meeting Time* by Johnson, Trustman, and Wadsworth, except as modified by Massachusetts General Laws and the General By-laws, Standing Votes of Town Meeting and traditions in Milford.

or take any other action in relation thereto.

(Town Meeting Study and Improvement Committee)

**It was Moved:** That the Town vote to add a new standing vote of the Milford Town Meeting by inserting, in the next available numerical order, a standing vote as follows:

The proceedings of Town Meetings shall be conducted in accordance with the most recent edition of *Town Meeting Time* by Johnson, Trustman, and Wadsworth, except as modified by Massachusetts General Laws and the Legislative Acts, the General By-laws and Standing Votes of the Town Meeting of Milford.

*A Motion was Made by Ed Bertorelli (Pr. 2) to Move the Question... A Standing Vote was Taken... 144 Voted For...26 Voted Against...Motion to Move the Question Carried.*

*A Standing Vote was Taken on Motion as Presented...39 Voted For...122 Against...Motion was Defeated.*

**ARTICLE 4:** To see if the Town will vote to add a new standing vote of the Milford Town Meeting by inserting, in the next available numerical order, a standing vote as follows:

“Immediately after the call to order of any Annual or any Special Town Meeting, except for a Special Town Meeting immediately preceding or within an Annual Town Meeting, the Town Meeting members who so desire shall be given the opportunity to recite the Pledge of Allegiance of the United States.

After the beginning of the opening session of any Annual or October Special Town meeting but prior to consideration of any warrant articles, the Moderator, at his discretion, may invite a Milford school choir group to sing the National Anthem or other patriotic song.

There shall be no obligation or requirement imposed upon any individual Town Meeting member or other person present to participate in any way if he or she does not desire to do so.”

or take any other action in relation thereto.

(Town Meeting Study and Improvement Committee)

**It was Moved:** That the Town vote to add a new standing vote of the Milford Town Meeting by inserting, in the next available numerical order, a standing vote as follows:

“Immediately after the call to order of any Annual or any Special Town Meeting, except for a Special Town Meeting immediately preceding or within an Annual Town Meeting, the Town Meeting members who so desire shall be given the opportunity to recite the Pledge of Allegiance to the United States.

After the beginning of the opening session of any Annual or October Special Town meeting but prior to consideration of any warrant articles, the Moderator, at his discretion, may invite a Milford school choir group to sing the National Anthem or other patriotic song.

There shall be no obligation or requirement imposed upon any individual Town Meeting member or other person present to participate in any way if he or she does not desire to do so.”

*A Voice Vote was Taken on Motion as Presented...Carried.*

**ARTICLE 5:** To see if the Town will vote to add a new standing vote of the Milford Town Meeting by inserting, in the next available numerical order, a standing vote as follows:

“Main motions, amendments to main motions, secondary amendments, and motions to commit or refer shall be reduced to writing and copies of said motions are to be provided to the Moderator and Town Clerk at the time of introduction to the meeting.”

or take any other action in relation thereto.

(Town Meeting Study and Improvement Committee)

***A Motion was Made by Michelangelo Bon Tempo (Pr. 4) to Pass Over the Article...Voice Vote was Taken on Motion to Pass Over...Carried.***

**ARTICLE 6:** To see if the Town will vote to add a new standing vote of the Milford Town Meeting by inserting, in the next available numerical order, a standing vote as follows

“The Moderator shall second all motions that require a second.”

or take any other action in relation thereto.

(Town Meeting Study and Improvement Committee)

***A Motion was Made by Michelangelo Bon Tempo (Pr. 4) to Pass Over the Article...Voice Vote was Taken on Motion to Pass Over...Carried.***

**ARTICLE 7:** To see if the Town will vote to add a new standing vote of the Milford Town Meeting by inserting, in the next available numerical order, a standing vote as follows:

“The Moderator, at his discretion, may entertain a motion to dispense with or waive the reading of a main motion or report. If said motion is entertained, the Moderator shall ascertain from the sponsor whether the main motion or report is exactly as it appears in the Warrant or other printed material made available to the voters prior to the opening of that Town Meeting session.

If the main motion or report is not the same, then the sponsor shall, for the record, note or indicate any differences.

This motion requires a second and a majority vote; may be debated and reconsidered, but not amended; and may interrupt the speaker.”

or take any other action in relation thereto.

(Town Meeting Study and Improvement Committee)

***A Motion was Made by Michelangelo Bon Tempo (Pr. 4) to Pass Over the Article...Voice Vote was Taken on Motion to Pass Over...Carried.***

**ARTICLE 8:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be used for payment for medical bills and other expenses incurred resulting from injuries to Police Officers or Fire Fighters to be deposited to the Special Injury Leave Indemnity Funds to be utilized for purposes of paying expenses incurred under G.L. c. 41, section 100 and/or 111F, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$250,000 to be used for payment for medical bills and other expenses incurred resulting from injuries to Police Officers or Fire Fighters to be deposited to the Special Injury Leave Indemnity Funds to be utilized for purposes of paying expenses incurred under G.L. c. 41, section 100 and/or 111F.

*A Voice Vote was Taken on Motion as Presented...Carried Unanimously.*

**ARTICLE 9:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to obtain the services of a grant writer/consultant to provide grant writing services to the Town, including, but not limited to, the Milford Downtown Façade Program; to provide support and assistance for community and economic development efforts of the Town in implementing the Economic Development Strategy, the Community Development Strategy and the Comprehensive Plan, including the administration of grant programs and ensuring grant requirement compliance, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$30,000 to obtain the services of a grant writer/consultant to provide grant writing services to the Town, including, but not limited to, the Milford Downtown Façade program; to provide support and assistance for community and economic development efforts of the Town in implementing the Economic Development Strategy, the Community Development Strategy and the Comprehensive plan, including the administration of grant programs and ensuring grant requirement compliance.

*After discussion a Motion was Made by Joseph F. Arcudi (Pr. 6) to Move the Question...A Standing Vote was taken ... 163 Voted For...10 Voted Against... Motion to Move the Question...Carried.*

*A Voice Vote was then Taken on the Motion as Present...Carried.*

**ARTICLE 10:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to obtain the services of an architect to provide general design services and assistance to the town, including, but not limited to the implementation of the Milford Downtown Façade Program, or take any other action in relation thereto.

(Board of Selectmen)

*Michael Visconti (pr. 8) Made a Motion to Amend this Article by adding the following wording to the end of the original motion:*

*“Participating property owners will be required to pay back the 75 percent portion of grant within a 3 year period. Failure to do so will constitute alien on the property”.*

*Moderator Noferi ruled the Proposed Amendment as Out of Order.*

*A Motion was Made by Jerry Hiatt (Pr. 3) to Move the Previous Question...A Standing Vote was Taken on Motion to Move the Question...166 Voted For...7 Voted Against... Motion to Move the Question Carried.*

**It was Moved:** That the Town vote to raise and appropriate the sum of \$15,000 to be utilized to be utilized to obtain the services of an architect to provide general design services and assistance to the town, including, but not limited to the implementation of the Milford Downton Façade Program.

*A Voice Vote was Taken on the Motion as Present...Carried.*

**ARTICLE 11:** To see if the Town will vote to amend Section 2.3 of the Zoning By-Laws, Use Regulation Schedule relating to Self-Service Gasoline Stations as follows:

Section 2.3 Use Regulation Schedule

ACTIVITY OR USE	DISTRICT											
	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC
<u>COMMERCIAL USES</u>												
Gasoline Stations/Self-Service <sup>1</sup>	O	O	O	O	O	O	O	A	A	A	A	A

or take any other action in relation thereto.

(Volta Oil Company)

*Town Counsel noted that there was a change in the Motion so the wording was different than the Article that was printed in the Warrant.*

*Moderator Noferi said he would accept the change because it was within the scope of the original Article in the Warrant.*

*The Planning Board presented the following report but noted that the Planning Board’s report doesn’t reflect the change that was in the Motion presented at Town Meeting.*



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## PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET  
634-2317

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Joseph Calagione  
John H. Cook  
Patrick J. Kennelly  
Marble Mainini, III  
Lena McCarthy

## Planning Board Report on Article 11 October 15, 2018 Special Town Meeting

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TO: Town Meeting Members  
FROM: Planning Board  
DATE: October 1, 2018  
SUBJECT: Article 11: Zoning Bylaw Amendment relating to Self Service Gas Stations.

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Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on September 18, 2018 regarding the subject of Article 11 at which time the Planning Board voted 4 in favor, 1 opposed, to make a favorable recommendation to Town Meeting.

Article 11 is an application by Volta Oil Company to amend the Zoning Bylaw to allow for Self-Service Gasoline Stations by Zoning Board of Appeals special permit within the CB, CC, IA, IB & IC zoning districts.

The Planning Board recommends Article 11 be adopted as printed in the warrant.

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**It was Moved:** That the Town vote to amend Section 2.3 of the Zoning By-Laws, Use Regulation Schedule relating to Self-Service Gasoline Stations as follows:

Section 2.3 Use Regulation Schedule

ACTIVITY OR USE	DISTRICT											
	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC
<u>COMMERCIAL USES</u>												
Gasoline Stations/Self-Service <sup>1,32</sup>	O	O	O	O	O	O	O	A <sup>32</sup>	A <sup>32</sup>	A <sup>32</sup>	A <sup>32</sup>	A <sup>32</sup>

<sup>32</sup> Self-Service Gasoline Stations shall maintain as least one active, attendant service pump island at all times.

***After discussion, a Motion was made by Ed. Bertorelli (Pr. 2) to Move the Question. A Standing Vote was taken on the Motion to Move Question... 156 Voted For ... 14 Voted Against ... Motion to Move Question Carried.***

***A Standing Vote was taken on the Motion as Presented...145 Voted For...24 Voted Against... Motion Carried.***



**ARTICLE 12:** To see if the Town will vote to amend the Zoning Bylaw by rezoning from Single Family Residential [RB] to Neighborhood Commercial [CB] the following 4 parcels of property: The northerly 120' +/- of Assessor's Map 33 Lot 35; The northerly 108' +/- of Assessor's Map 33 Lot 35A; The southerly 60' +/- of Assessor's Map 33 Lot 36; and, The southerly 60' +/- of a private way formerly known as Victory Road as shown on Assessor's Map 33. Said parcels being located northerly of East Main Street and easterly of Adams Road and consisting of a total of approximately 1.16 acres and more precisely described as follows:

Beginning at a point, said point being N70° 07' 10"E a distance of 166.34 feet from the easterly right of way of Hamilton Street at the most Northwest corner of the land of Jaylee Realty Corporation and the most Southwest corner of land of Andrew Tumolo:

Thence: N20° 12' 30"W a distance of 117.53 feet to a point at the corner of land of Michele L. Caldwell being the most northeasterly corner of the right of way of Adams Road. The last course bounding with the land of Lindsey M. Pirela, Milford East Main Street LLC and the former westerly right of way of Victory Road.

Thence: N70° 01' 30"E a distance of 300.80 feet to a point at the land of Keri-Ann Machado, the last course running through the former Victory Road and the land of Kevin P. Meehan.

Thence: S30° 28' 30"E a distance of 165.80 feet to a point, said point being 200.00 feet from the right of way of East Main Street. The last course bounding with the land of Keri- Ann Machado, Kevin P. Meehan, Carol A. Hiller and Rudolph W. Porotti.

Thence: S64° 54' 50"W a distance of 107.41 feet to a point. The last course running through the land of Rudolph W. Porotti, parallel with and 200.00 feet from East Main Street.

Thence: S63° 22' 05"W a distance of 138.23 to a point at the land of Jaylee Realty Corporation. The last course running through the land of Rudolph W. Porotti, Milford East Main Street LLC, parallel with and 200.00 feet from East Main Street.

Thence: N22° 18' 42"W a distance of 71.01 feet to a point at the corner of land of Jaylee Realty Corporation and Milford East Main Street LLC.

Thence: S70° 07' 01"W a distance of 83.36 feet to the point of beginning. The last two courses bounding with the land of Jaylee Realty Corporation and Milford East Main Street LLC.

Said parcel containing 1.16 acres, more or less.

or take any other action related thereto.

(Kevin Meehan, Rudolf Porotti)

***A Motion was made by Richard Villani (AL) to Waive the Reading of the Article because the text is the same as is appears in the Warrant... Voice Vote on the Motion to Waive the Reading...Carried.***

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## PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET  
634-2317

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Joseph Calagione  
John H. Cook  
Patrick J. Kennelly  
Marble Mainini, III  
Lena McCarthy

### Planning Board Report on Article 12 October 15, 2018 Special Town Meeting

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TO: Town Meeting Members  
FROM: Planning Board  
DATE: October 1, 2018  
SUBJECT: Article 12: Rezoning 4 parcels from RB to CB.

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Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on September 18, 2018 regarding the subject of Article 12 at which time the Planning Board voted unanimously to make a favorable recommendation to Town Meeting.

Article 12 is the application of Kevin Meehan and Rudolf Porotti to amend the Zoning Bylaw by rezoning 4 parcels of property off East Main Street from RB Residential to CB Neighborhood Commercial, which represents an expansion of the adjacent CB district.

The Planning Board recommends Article 12 be adopted as printed in the warrant.

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**It was Moved:** That the Town vote to amend the Zoning Bylaw by rezoning from Single Family Residential [RB] to Neighborhood Commercial [CB] the following 4 parcels of property: The northerly 120' +/- of Assessor's Map 33 Lot 35; The northerly 108' +/- of Assessor's Map 33 Lot 35A; The southerly 60' +/- of Assessor's Map 33 Lot 36; and, The southerly 60' +/- of a private way formerly known as Victory Road as shown on Assessor's Map 33. Said parcels being located northerly of East Main Street and easterly of Adams Road and consisting of a total of approximately 1.16 acres and more precisely described as follows:

Beginning at a point, said point being N70° 07' 10"E a distance of 166.34 feet from the easterly right of way of Hamilton Street at the most Northwest corner of the land

of Jaylee Realty Corporation and the most Southwest corner of land of Andrew Tumolo:

Thence: N20° 12' 30"W a distance of 117.53 feet to a point at the corner of land of Michele L. Caldwell being the most northeasterly corner of the right of way of Adams Road. The last course bounding with the land of Lindsey M. Pirela, Milford East Main Street LLC and the former westerly right of way of Victory Road.

Thence: N70° 01' 30"E a distance of 300.80 feet to a point at the land of Keri-Ann Machado, the last course running through the former Victory Road and the land of Kevin P. Meehan.

Thence: S30° 28' 30"E a distance of 165.80 feet to a point, said point being 200.00 feet from the right of way of East Main Street. The last course bounding with the land of Keri-Ann Machado, Kevin P. Meehan, Carol A. Hiller and Rudolph W. Porotti.

Thence: S64° 54' 50"W a distance of 107.41 feet to a point. The last course running through the land of Rudolph W. Porotti, parallel with and 200.00 feet from East Main Street.

Thence: S63° 22' 05"W a distance of 138.23 to a point at the land of Jaylee Realty Corporation. The last course running through the land of Rudolph W. Porotti, Milford East Main Street LLC, parallel with and 200.00 feet from East Main Street.

Thence: N22° 18' 42"W a distance of 71.01 feet to a point at the corner of land of Jaylee Realty Corporation and Milford East Main Street LLC.

Thence: S70° 07' 01"W a distance of 83.36 feet to the point of beginning. The last two courses bounding with the land of Jaylee Realty Corporation and Milford East Main Street LLC.

Said parcel containing 1.16 acres, more or less.

***Moderator Noferi announced he will take a Voice Vote unless the Voice Vote was Not Unanimous and in that case he would take a Standing Vote.***

***Voice Vote was taken on Motion as Presented...Not Unanimous.***

***A Standing Vote was then taken on Motion as Presented... 161 Voted For...6 Voted Against...Motion Carried.***

**ARTICLE 13:** To see if the Town will vote to amend Article 37 of the General By-Laws, Sections 2, 3, 4 and 5 relating to Occupancy of Buildings as follows:

**“SECTION 2. Certificate of Registration Required; Posting.**

No person shall rent or lease, offer to rent or lease, or make or have available for rent or lease any building or any portion of a building to be used for human habitation without first registering with the Board of Health, or its designee, which shall determine the number of persons such building or portion of a building may lawfully accommodate under the provisions of the Massachusetts State Sanitary Code and applicable Board of Health Regulations, and without first also conspicuously posting within such building, or portion of a building, a Certificate of Registration provided by the Board of Health, or its designee, specifying the number of persons such building or portion of a building may

lawfully accommodate under said code and regulations. This provision shall not apply to units or portions of buildings which are occupied by the record owner thereof.

### **SECTION 3. Number of Persons Restricted.**

No tenant shall lease, rent, or occupy any building or any portion of a building subject to the provisions of this chapter if, at the time of such lease, rental or occupancy, the number of persons occupying such building or portion of a building exceeds the number of persons authorized to occupy such building or portion of a building by a Certificate of Registration, if issued and posted, or exceeds the number of persons that may be lawfully accommodated as determined by the Board of Health, or it's designee, under the Massachusetts State Sanitary Code. Furthermore, nothing contained herein shall be construed to grant, permit, or license occupancy of any premises in excess of the number of persons authorized to occupy such building, or portion of a building, by any other applicable law, code, or regulation, including, but not limited to, building codes and fire codes. Any certificate issued hereunder shall notify the certificate holder to check with the Building Department to determine the maximum occupancy rates applicable under other applicable laws, codes, and/or regulations.

### **SECTION 4. Fee.**

There shall be a fee of Fifty (\$50) Dollars to procure a Certificate of Registration for each unit which shall be valid for one year from the date of issue. Thereafter, upon application and review, the Certificate of Registration shall annually be renewed at no additional cost to the holder. Failure to obtain and pay for an initial Certificate of Registration within thirty (30) days of notice from the Board of Health, or it's designee, of the obligation to obtain such a certificate for a unit, or failure to renew within thirty (30) days of the expiration date of a certificate for a unit, shall require the payment of an additional Fifty (\$50) Dollars per unit as a late fee.

### **SECTION 5. Revocation or Suspension of Certificate.**

A Certificate issued under this chapter may be suspended or revoked, if, at any time, the issuing authorities are satisfied that the certificate holder is operating, or permitting his premises to be operated or occupied, in violation of this Article. Such revocation and/or suspension shall not be undertaken until after investigation and a hearing providing the certificate holder with an opportunity to be heard. Notice of such hearing shall be delivered to the licensee not less than three (3) days before the time of said hearing."

or take any other action in relation thereto.

(Building Commissioner/Board of Health)

***A Motion was Made by Richard Vilalni (AL) to Pass Over the Article....Voice Vote taken on the Motion to Pass Over...Carried.***

**ARTICLE 14:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to fund the cost items contained within a Collective Bargaining Agreement between the Milford Dispatchers' Union and the Town of Milford including, but not limited to, wages and salaries, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$45,458 to be utilized to fund the cost items contained within a Collective Bargaining Agreement between the Milford Dispatchers' Union and the Town of Milford including, but not limited to, wages and salaries.

***A Voice Vote was Taken on the Motion as Presented...Carried.***

**ARTICLE 15:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to supplement certain Salary and Wage budgets as voted under Article 4 of the May 14, 2018 Annual Town Meeting for the purpose of fully funding the new Salary and Wage levels for Clerks, various Boards and Committees as recommended by the Personnel Board and passed under Article 2 of the May 14, 2018 Annual Town Meeting for the Fiscal Year beginning July 1, 2018, or take any other action in relation thereto.

(Town Accountant)

***A Motion was Made by Richard Villani (AL) to Waive the Reading of the Motion because it is the same as it appears in the handout given to all Town Meeting Members.***

***A Voice Vote was taken on Motion to Wave the Reading... Carried.***

**It was Moved:** That the Town vote to transfer funds between line items and raise and appropriate the sum of \$1933 to supplement certain Salary and Wage budgets as voted under Article 4 of the May 14, 2018

Annual Town Meeting for the purpose of fully funding the new Salary & Wage levels for Clerks, various Boards and Committees as recommended by the Personnel Board and passed under Article 2 of the

May 14, 2018 Annual Town Meeting for the Fiscal Year beginning July 1, 2018, as follows:

<u>Department</u>	<u>Transfer From</u>	<u>Amount</u>	<u>Transfer To</u>
610: Library	Personal Services - Selectmen 122-5110	22.00	Personal Serv. - Library Bd Trustees 610-5110
510: Board of Health	Personal Services - Selectmen 122-5110	34.00	Personal Services – Bd. of Health 510-5110
510: Board of Health	Personal Services - Planning Board 175-5110	47.00	Personal Services – Bd. of Health 510-5110
510: Board of Health	Personal Services - Conservation 171-5110                      Commission	47.00	Personal Services – Bd. of Health 510-5110
510: Board of Health	Personal Services - Fin. Committee 131-5110	60.00	Personal Services – Bd. of Health 510-5110
650: Parks Commission	Personal Services - Selectmen 122-5110	4,017.00	Personal Services - Parks Comm. 650-5110

**Raise and Appropriate**

510: Board of Health	Personal Services - Board of Health 510-5110	777.00
491: Vernon Grove	Personal Services - Vernon Grove 491-5110	216.00
152: Personnel Board	Personal Services - Personnel Board 152-5110	<u>940.00</u>
		<u><u>1,933.00</u></u>

*A Voice Vote was Taken on Motion as Presented...Carried Unanimously.*

**ARTICLE 16:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Tree Warden to remove dead, dying, dangerous, and/or compromised trees throughout the Town of Milford, thereby promoting

public safety and simultaneously reducing the potential for power outages and road closings, or take any other action in relation thereto.

(Tree Warden)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$100,000 to be spent under the jurisdiction of the Tree Warden to remove dead, dying, dangerous, and/or compromised trees throughout the Town of Milford, thereby promoting public safety and simultaneously reducing the potential for power outages and road closings.

*A Voice Vote was Taken on the Motion as Presented...Carried Unanimously.*

**ARTICLE 17:** To see if the Town will vote to transfer a sum of money from the Sewer Department Retained Earnings to be used to increase the Sewer Stabilization Account, or take any other action in relation thereto.

(Treasurer)

**It was moved:** That the Town vote to transfer the sum of \$2,000,000 from the Sewer Department Retained Earnings (Fund 6000) to be used to increase the Sewer Stabilization Account (Fund 8350).

*A Voice Vote was Taken on the Motion as Presented...Carried Unanimously.*

**ARTICLE 18:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing and equipping a new Engine 1, or take any other action in relation thereto.

(Fire Chief)

*A Motion was Made by Richard Villani (AL) to Pass Over the Article...A Voice Vote was taken on the Motion to Pass Over...Carried.*

**ARTICLE 19:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Milford Youth Commission for the purpose of hiring a consultant to perform engineering and design services, prepare construction drawings, and complete installation of air conditioning for the headhouse of the Milford Youth Center, or take any other action in relation thereto.

(Youth Commission)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$220,000 to be spent under the jurisdiction of the Milford Youth Commission for the purpose of hiring a consultant to

perform engineering and design services, prepare construction drawings, and thereafter to install air conditioning for the headhouse of the Milford Youth Center.

***A Voice Vote was Taken on the Motion as Presented...Carried.***

**ARTICLE 20:** To see if the Town will vote to authorize the Board of Selectmen to petition the Legislature for special legislation to provide for the grant of an additional license for the sale of malt beverages and wine not to be consumed on the premises (Package Store), which legislation shall provide substantially as follows:

“SECTION 1. Notwithstanding section 17 of chapter 138 of the General Laws, the licensing authority of the town of Milford may, upon receipt of a completed application, payment of any applicable fees, after a public hearing and all due process, and in its sole discretion grant an additional license for the sale of wines and malt beverages not to be drunk on the premises pursuant to section 15 of said chapter 138 to Central Gas and Market Inc. at 186 Central Street in the town of Milford. The license shall be subject to all of said chapter 138 except said section 17.

SECTION 2. This act shall take effect upon its passage.”

or take any other action in relation thereto.

(Central Gas & Market, Inc.)

**It was Moved:** That the Town vote to authorize the Board of Selectmen to petition the Legislature for special legislation to provide for the grant of an additional license for the sale of malt beverages and wine not to be consumed on the premises (Package Store), which legislation shall provide substantially as follows:

SECTION 1. Notwithstanding section 17 of chapter 138 of the General Laws, the licensing authority of the town of Milford may, upon receipt of a completed application, payment of any applicable fees, after a public hearing and all due process, and in its sole discretion grant an additional license for the sale of wines and malt beverages not to be drunk on the premises pursuant to section 15 of said chapter 138 to Central Gas and Market Inc. at 186 Central Street in the town of Milford. The license shall be subject to all of said chapter 138 except said section 17.

SECTION 2. This act shall take effect upon its passage.

***After discussion a Voice Vote was taken on the Motion as Presented... Voice Vote Carried.***

***The Following Town Meeting Members rose to Doubt the Vote:***

***Joseph P. Arcudi (Pr. 8), Richard Morrison (Pr. 1), Joseph F. Arcudi (Pr. 6), Bryan Cole (Pr. 8), Charles Clark Sr. (Pr. 1), Andrea Ellsworth (Pr. 6), Kristin Nogler (Pr. 6) Anthony Lorenzen (Pr.2)***

***A Standing Vote was then Taken ... 114 Voted For...44 Voted Against... Motion Carried.***



**ARTICLE 21:** To see if the Town will vote to authorize the Board of Selectmen to petition the Legislature for special legislation to provide for the grant of an additional license for the sale of all alcoholic beverages not to be consumed on the premises, which legislation shall provide substantially as follows:

“SECTION 1. Notwithstanding section 17 of chapter 138 of the General Laws, the licensing authority of the town of Milford may, upon receipt of a completed application, payment of any applicable fees, after a public hearing and all due process, and in its sole discretion grant an additional license for the sale of wines and malt beverages not to be drunk on the premises pursuant to section 15 of said chapter 138 to Water Street Meat Market, LLC d/b/a Water Street Meat Market at 3 Water Street, Milford, MA. The license shall be subject to all of said chapter 138 except said section 17.

SECTION 2. This act shall take effect upon its passage.”

or take any other action in relation thereto.

(Water Street Meat Market, LLC)

***Town Counsel noted that the Motion is slightly different from what was printed in the Warrant.***

**It was Moved:** That the Town vote to authorize the Board of Selectmen to petition the Legislature for special legislation to provide for the grant of an additional license for the sale of all alcoholic beverages not to be consumed on the premises, which legislation shall provide substantially as follows:

SECTION 1. Notwithstanding section 17 of chapter 138 of the General Laws, the licensing authority of the Town of Milford may, upon receipt of a completed application, payment of any applicable fees, after a public hearing and all due process, and in its sole discretion grant an additional license for the sale of all alcoholic beverages not to be drunk on the premises pursuant to section 15 of said chapter 138 to Water Street Meat Market, LLC d/b/a Water Street Meat Market at 3 Water Street, Milford, MA. The license shall be subject to all of said chapter 138 except said section 17.

SECTION 2. This act shall take effect upon its passage.

***A Voice Vote was Taken on Motion as Presented... Carried.***

**ARTICLE 22:** To see if the Town will vote to authorize the Board of Selectmen to petition the Legislature for special legislation to provide for current town meeting members to become candidates for re-election by giving written notice instead of by filing nomination papers, which legislation shall provide substantially as follows:

“SECTION 1. Chapter 271 of the acts of 1933 is hereby amended by striking out section 4, as most recently amended by section 1 of chapter 180 of the acts of 2011, and inserting in place thereof the following section:

Section 4. (a) Nominations of candidates for town meeting members to be elected under this act shall be made by nomination papers, which shall bear no political designation, shall be signed by not less than 30 voters of the precinct in which the candidate resides, and shall be filed with the town clerk at least 35 days before the election. No nomination papers shall be valid in respect to any candidate whose written acceptance is not thereon or attached thereto when filed.

(b) Notwithstanding subsection (a), the fourth paragraph of section 10 of chapter 53 of the General Laws or any other general or special law to the contrary, any incumbent town meeting member may, without collecting voter signatures or filing nomination papers, become a candidate for reelection as a town meeting member for the same precinct in which the incumbent member currently serves, or for reelection as a town meeting member at-large, by giving written notice thereof to the town clerk at least 30 days before the election.

SECTION 2. This act shall take effect upon its passage.”

or take any other action in relation thereto.

(Town Meeting Study and Improvement Committee)

***Richard Villani made a Motion to Waive the Reading of the Motion if it is the same as written in the Warrant. Michelangelo Bon Tempo (Pr. 4) noted there was a change to the wording so he continued reading.***

**It was Moved:** That the Town vote to authorize the Board of Selectmen to petition the Legislature for special legislation to provide for incumbent town meeting members to become candidates for re-election by giving written notice to the Town Clerk instead of by filing nomination papers, which legislation shall provide substantially as follows:

SECTION 1. Chapter 271 of the acts of 1933 is hereby amended by striking out section 4, as most recently amended by section 1 of chapter 180 of the acts of 2011, and inserting in place thereof the following section:

Section 4. (a) Nominations of candidates for town meeting members to be elected under this act shall be made by nomination papers, which shall bear no political designation, shall be signed by not less than 30 voters of the precinct in which the candidate resides, and shall be filed with the town clerk at least 35 days before the election. No nomination papers shall be valid in respect to any candidate whose written acceptance is not thereon or attached thereto when filed.

(b) Notwithstanding subsection (a), the fourth paragraph of section 10 of chapter 53 of the General Laws or any other general or special law to the contrary, any incumbent town meeting member, excluding an elected town meeting member who removes from one precinct to another or is so removed by revision of precincts may, without filing nomination papers, become a candidate for reelection as a town meeting member for the same precinct in which the incumbent member currently resides, by giving written notice thereof to the town clerk at least 30 days before the election.

SECTION 2. This act shall take effect upon its passage.

***A Voice Vote was Taken on Motion as Presented... Carried.***

**ARTICLE 23:** To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be utilized by the Milford Highway Surveyor for the acquisition and installation of flex-post median markers within the Route 85/Cedar Street roadway immediately north of the intersection with Fortune Boulevard/Dilla Street, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$20,000 to be utilized by the Milford Highway Surveyor for the acquisition and installation of flex-post median markers within the Route 85/Cedar Street roadway immediately north of the intersection with Fortune Boulevard/Dilla Street.

*A Voice Vote was Taken on Motion as Presented... Carried.*

**ARTICLE 24:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$9,000, to be spent under the jurisdiction of the Parks Commission, to be utilized to provide labor and materials for holiday lighting and other associated electrical needs at Draper Memorial Park, or take any other action in relation thereto.

(Parks Commission)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$9,000 to be spent under the jurisdiction of the Park Commission, to be utilized to provide labor and materials for holiday lighting and other associated electrical needs at Draper Memorial Park.

*A Voice Vote was Taken on Motion as Presented... Carried.*

**ARTICLE 25:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$60,000, to be spent under the jurisdiction of the Parks Commission, to be utilized to conduct a feasibility study of the Fino Field pool to provide options for renovation, expansion, or replacing the pool, or take any other action in relation thereto.

(Parks Commission)

**It was moved:** That the Town vote to raise and appropriate the sum of \$60,000, to be spent under the jurisdiction of the Parks Commission, to be utilized to conduct a feasibility study of the Fino Field pool to provide options for renovation, expansion, or replacing the pool.

*A Voice Vote was Taken on Motion as Presented... Carried Unanimously.*

**ARTICLE 26:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$34,000, to be spent under the jurisdiction of the Parks

Commission, to purchase a new riding mower with a 104-inch cutting deck and associated trailer, or take any other action in relation thereto.

(Parks Commission)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$34,000, to be spent under the jurisdiction of the Park Commission, to purchase a new riding mower with a 104-inch cutting deck and associated trailer.

*A Voice Vote was Taken on Motion as Presented... Carried.*

**ARTICLE 27:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$43,000, to be spent under the jurisdiction of the Parks Commission, to replace the current 2001 model-year truck with a new pickup truck, said truck also to be used for snow and ice removal, or take any other action in relation thereto.

(Parks Commission)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$43,000, to be spent under the jurisdiction of the Parks Commission, to replace the current 2001 model year truck with a new pickup truck, said truck also to be used for snow and ice removal.

*A Voice Vote was Taken on Motion as Presented... Carried Unanimously.*

*The Moderator announced that we were approaching the 10:00 p.m. time limit for Town Meeting and that the body will take a Voice Vote to decide if the meeting shall continue or be adjourned to another night. Voice Vote taken on Continuing the Meeting after 10:00 p.m. Voice Vote Carried Unanimously. Town Meeting Continued.*

**ARTICLE 28:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$190,000, to be spent under the jurisdiction of the Highway Surveyor, to purchase a new truck for plowing, sanding, hauling, and road maintenance, or take any other action in relation thereto.

(Highway Surveyor)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$190,000, to be spent under the jurisdiction of the Highway Surveyor, to purchase a new truck for plowing, sanding, hauling, and road maintenance.

*A Voice Vote was Taken on Motion as Presented... Carried.*

**ARTICLE 29:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$180,000, to be spent under the jurisdiction of the Highway Surveyor, to purchase a sidewalk tractor equipped with a snow blower, power v-plow and a sander, or take any other action in relation thereto.

(Highway Surveyor)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$180,000, to be spent under the jurisdiction of the Highway Surveyor, to purchase a sidewalk tractor equipped with a snow blower, power v-plow and sander.

*A Voice Vote was Taken on Motion as Presented... Carried.*

**ARTICLE 30:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized by the Milford Highway Surveyor and/or the Town Engineer, for any and all items required to ensure that the Town remains in compliance with the Environmental Protection Agency's (EPA) Stormwater – General Permit for Stormwater Discharges from Small Municipal Separate Storm Sewer Systems ("MS4s")-(Phase II of the Permit), or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$400,000 to be utilized by the Milford Highway Surveyor and/or the Town Engineer, for any and all items required to ensure that the Town remains in compliance with the Environmental Protection Agency's (EPA) Stormwater-General Permit for Stormwater Discharges from Small Municipal Separate Storm Sewer Systems ("MS4s")-(Phase II of the Permit).

*At this time, Highway Surveyor Scott Crisafulli introduced Jean Haggerty from WoodPLC who would do a presentation. No one spoke in opposition of Ms. Haggerty speaking at Town Meeting.*

*A Voice Vote was then Taken on the Motion as Presented... Carried.*

**ARTICLE 31:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized by the Milford Highway Surveyor and / or the Town Engineer, for any and all items required to perform a Phase II Inspection/Evaluation Report, analysis and design work for the Milford Pond Dam (a.k.a. Cedar Swamp Pond Dam) as referenced in the Phase I Inspection / Evaluation Report performed and written by Weston & Sampson Engineers, Inc., Dated July 11, 2016, or take any other action in relation thereto.

(Highway Surveyor/Town Engineer)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$50,000 to be utilized by the Milford Highway Surveyor and /or the Town Engineer, for any and all items required to perform a Phase II Inspection/Evaluation Report, analysis and design work for the Milford Pond Dam (a.k.a. Cedar Swamp Pond Dam) as referenced in the Phase I Inspection / Evaluation Report performed and written by Weston & Sampson Engineers, Inc., Dated July 11, 2016.

*A Voice Vote was Taken on Motion as Presented... Carried.*

**ARTICLE 32:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$30,000 to be used for the purpose of replacing the front stairs at the Milford Town Library including any necessary repairs or replacement of the railings and associated structures/elements, or take any other action relating thereto.

(Library Trustees)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$30,000 to be used for the purpose of replacing the front stairs at the Milford Town Library including any necessary repairs or replacement of the railings and associated structures/elements.

*A Voice Vote was Taken on Motion as Presented... Carried.*

**ARTICLE 33:** To see if the Town will vote to authorize the expenditure of the available balance in Fund 2696, Comcast Verizon PEG access account, for the purpose of performing upgrades in accordance with the PEG Access Agreements with the Town, or take any other action in relation thereto.

(School Committee)

**It was Moved:** That the Town vote to authorize the expenditure of the available balance in Fund 2696, Comcast Verizon PEG access account, for the purpose of performing upgrades in accordance with the PEG Access Agreements with the Town.

*A Voice Vote was Taken on Motion as Presented... Carried.*

**ARTICLE 34:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$5,000, to be spent under the jurisdiction of the Town Meeting Study and Improvement Committee, for general expenses, or take any other action in relation thereto.

(Town Meeting Study and Improvement Committee)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$5,000, to be spent under the jurisdiction of the Town Meeting Study and Improvement Committee, for general expenses.

*A Voice Vote was Taken on Motion as Presented... Carried.*

**ARTICLE 35:** To see if the Town will vote to raise and appropriate, or transfer from available funds a sum of money to be added to the Town's Stabilization Account, or take any other action in relation thereto.

(Finance Committee)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$1,350,000 to be added to the Town's Stabilization Account Funds #8300 and #8325.

***A Voice Vote was Taken on Motion as Presented... Carried Unanimously.***

**ARTICLE 36:** To see if the Town will vote to appropriate a sum of money from available funds to be utilized to off-set operating, capital, and debt expenses to fix the tax rate for Fiscal Year 2019, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to transfer the sum of \$1,500,000 from the Excess and Deficiency Account to be utilized to off-set operating, capital, and debt expenses to fix the tax rate for Fiscal Year 2019.

***A Voice Vote was Taken on Motion as Presented... Carried Unanimously.***

***A Motion was Made at 10:32 p.m. by Pamela Fields (Pr. 2) to Dissolve the Warrant.  
Voice Vote taken on Motion to Dissolve the Warrant...Carried Unanimously.***

***A True Copy of the Record.***

***Attest: Amy E. Hennessy Neves,  
Town Clerk***

## AT LARGE MEMBERS - Town Meeting Attendance 10/15/18

Precinct Captain- Charles Boddy

<b>P</b> resent/ <b>A</b> bsent	<b>Name</b>	<b>Address</b>	<b>Department Head or</b>	<b>Also Prec.</b>
			<b>Committee/Board</b>	<b>Member</b>
			<b>Chairperson</b>	<b>in Prec. #</b>
<b>P</b>	CHRIS PILLA	662 Marston Rd Whitinsville, MA 01588	Treasurer	
<b>A</b>	JOSEPH NIRO	5 Manella Ave.	Bd. of Assessors	
<b>P</b>	WILLIAM D. BUCKLEY	32 Iadarola Avenue	Selectman	
<b>P</b>	DAVID CONSIGLI	4 Quirk Circle	ZBA	
<b>P</b>	SCOTT J. CRISAFULLI	52 Harding Street	Highway Surveyor	
<b>P</b>	WILLIAM E. KINGKADE JR	50 Whitewood Rd.	Selectman	
<b>A</b>	THERESA DIAS	16 West Walnut St.	Tax Collector	
<b>A</b>	GERALD F. HENNESSY	7 Penny Lane	Bd. of Health	
<b>A</b>	ROSEMARY BELLACQUA	77 Purchase St.#2	Bd. of Registrars	
<b>P</b>	AMY E. HENNESSY NEVES	7 Penny Lane	Town Clerk	
<b>P</b>	MICHAEL K WALSH	10 Prairie St.	Selectman	
<b>P</b>	JOSEPH A. CALAGIONE	11 Joan Circle	Planning Board	<b>7</b>
<b>A</b>	SCOTT HARRISON	16 Trinity Drive	Personnel Board	
<b>P</b>	JAMIE LUCHINI	6 Park Lane Ave	Vernon Grove Trustee	<b>1</b>
<b>P</b>	CHARLES BODDY	8 Fern Street	Town Counsel	
<b>A</b>	RYAN FATTMAN	5 Maple Ln. Sutton, MA	State Senator	
<b>A</b>	RICHARD CENEDELLA	43 East Walnut St	Sewer Commissioner	<b>2</b>
<b>P</b>	PAUL PELLEGRINI	45 Woodridge Rd	Park Commissioner	<b>5</b>
<b>P</b>	BRIAN W. MURRAY, ESQ.	23 Congress Terrace	State Representative	
<b>P</b>	MICHAEL J. NOFERI	18 1/2 Whitney Street	Town Moderator	
<b>P</b>	CHRISTOPHER MORIN	83 Camp St	Finance Committee	<b>5</b>
<b>P</b>	TOM BROWN	8 Lantern Ln	Town Accountant	
<b>P</b>	JOSEPH CALLERY	21 Roland Way	School Committee	<b>7</b>
<b>P</b>	ZACHARY TAYLOR	125 Lee Circle Pascoag, RI 02859	Finance Director	
<b>P</b>	RICHARD VILLANI	5 Washington St.	Town Administrator	<b>6</b>
<b>A</b>	JENNIFER DEMANCHE-YOHN	51 School St	Bd of Library Trustees	<b>1</b>
<b>26 At Large</b>				



<b>Present or Absent</b>	<b>Precinct 1</b>	<b>Captain</b>
<b>Present/Absent</b>	<b>For 3 Year Term expiring 2021</b>	<b>NO Openings</b>
<b>A</b>	TARIK P. MIRANDA	13 Grove St
<b>P</b>	CATHERINE A LUCHINI	6 Park Lane Ave.
<b>P</b>	LEONARD A. IZZO, SR.	37 Congress Street
<b>A</b>	SCOTT A VECCHIOLLA	53 School Street #1
<b>P</b>	PAULA J. CONSIGLI	99 Purchase Street
<b>P</b>	LYNDA R. HELLER	103 Congress Street
<b>A</b>	CAITLYN VERDURA	44 Emmons Street
<b>P</b>	RICHARD A. HELLER	103 Congress Street
<b>Sits with At-Large</b>	JAMIE C. LUCHINI	6 Park Lane Ave
<b>A</b>	AMY M. DONAHUE	22 Grant Street
<b>Present/Absent</b>	<b>For 2 Years expiring 2020</b>	<b>NO Opening</b>
<b>P</b>	MICHAEL A. ABBIUSO	36 Sumner Street #4
<b>A</b>	JOHN W. ERICKSON	10 Rosenfeld Avenue
<b>P</b>	HENRY M. SHAHNAMIAN	54 Pine Street
<b>P</b>	KEITH GATTOZZI	19 Court Street
<b>P</b>	TARYN M. BUCKLEY-BARLOW	7 Park Lane Avenue
<b>P</b>	CHARLES M. CLARK, SR.	1 State Street
<b>P</b>	RICHARD A. MORRISON	47 South Bow Street #1
<b>P</b>	JOHN F TEHAN	72 Main St
<b>A</b>	CAROLINE BERTONI	40 Winter Street; #2
<b>P</b>	JENNIFER L. TEHAN	72 Main St.
<b>Present/Absent</b>	<b>For 1 Year expiring 2019</b>	<b>No Openings</b>
<b>P</b>	MICHAEL J. OZELLA, II	42 South Bow Street, #2
<b>A</b>	KEVIN J. TOMASO	28 Grant Street
<b>A</b>	PAUL NEVINS	102 Main Street, 2R
<b>A</b>	JOSEPH COSENTINO	22 Fountain St.
<b>P</b>	BRIAN DONAHUE	22 Grant Street
<b>A</b>	JENNIFER M. DEMANCHE YOHN	51 School Street
<b>P</b>	MARIA V. OZELLA	42 South Bow Street, #2
<b>A</b>	GINA M. TOMASO	28 Grant Street
<b>A</b>	ROSANNA BLANCHARD	10 Rosenfeld Avenue
<b>P</b>	SUSAN T. CLARK	10 Mechanic Street
	<b>29 Members to Count</b>	

<b>Present or Absent</b>	<b>Precinct 2</b>	<b>Captain</b>
<b>Present/Absent</b>	<b>For 3 Years expiring 2021</b>	<b>1 Opening</b>
A	JOHN D. MORTE	63 Hayward St #2
A	JEFFREY F. HOWE	8 Virginia Dr.
A	ALLEN BERTULLI	11 South Terrace
P	EDWARD L. BERTORELLI	15 East Walnut Street
A	JOSEPH P. ZACCHILLI	3 Cabot Road
A	CHAYA KIVMAN	34 Cedar St.
A	KRISTEN S. AGHAJANIAN	2 Highland Avenue
P	JOSE M. COSTA	7 Virginia Drive
P	HAROLD S RHODES	11 Janock Road
<b>Present/Absent</b>	<b>For 2 Years expiring 2020</b>	<b>1 Opening</b>
A	SARA C HOWE	8 Virginia Dr
P	ANTHONY F LORENZEN	11 Genoa Ave Unit 1
P	ORLA M. BERRY	13 Virginia Drive
P	MICHAEL A. NICHOLSON	24 Carp Road
P	PAMELA A. FIELDS	3 Carroll Street
P	SUSAN M HASTERT	5 Kraft Rd
P	CAROL A. HILLER	6 Prairie Street
P	JANA M. MARSHALL	2 Gillon Street
P	CHARLES A. BOULOS	6 South Terrace #1
<b>Present/Absent</b>	<b>For 1 Year expiring 2019</b>	<b>No Openings</b>
A	THOMAS MYATT	31 Cedarview Cir
P	WILLIAM R. WING	12 Oak Tree Dr.
A	ANDREA C WEXLER	21 Cook St
A	MARGARET S. MYATT	31 Cedarview Cir
P	WILLIAM M. SANBORN, III	10 Virginia Drive
A	MICHAEL B. AGHAJANIAN	2 Highland Avenue
P	DEREK ATHERTON	2 Manella Aveune
A	NICHOLAS M. TADDEO	34 Woodland Avenue
P	THOMAS E. RUSS	3 Kraft Rd.
P	JANET SANIUK	52 Mount Pleasant Street
	<b>28 Members to Count</b>	

<b>Present or Absent</b>	<b>Precinct 3</b>	<b>Captain</b>
<b>Present/Absent</b>	<b>For 3 Years expiring 2021</b>	<b>No Openings</b>
<b>P</b>	PAUL J. BRAZA	4 Acorn Circle
<b>P</b>	FATIMA AFONSO	5 Jencks Road
<b>P</b>	JOHN P. DASILVA	6 Silva Street
<b>P</b>	THOMAS J HARMON	7 Trettel Drive
<b>P</b>	MICHAEL A. MANCINI	55 Maple Street
<b>P</b>	WILLIAM P. SMITH	5 Ferguson Street
<b>P</b>	KIM SMITH	5 Ferguson Street
<b>A</b>	KEVIN R. PRATT	57 Beaver Street
<b>P</b>	GERALDINE NOFERI	18 1/2 Whitney Street
<b>P</b>	JOSEPH MORAIS	21 Roland Way
<b>Present/Absent</b>	<b>For 2 Years expiring 2020</b>	<b>No Openings</b>
<b>P</b>	ROBERT D CALLAHAN SR	14 South Union St
<b>A</b>	DAVID J. FERREIRA, JR.	12 Silva Street
<b>P</b>	JANE T. CASEY	10 Meadow View Lane
<b>P</b>	MARCIA R. HIATT	375 Central Street
<b>P</b>	ANNETTE PACKARD	65 East Street Ext.
<b>P</b>	LENA M MCCARTHY	54 Fruit St
<b>P</b>	KATHRYN L MASTROIANNI	15 Chestnut St 1
<b>P</b>	LEE E. PACKARD	65 East Street Ext.
<b>P</b>	JERRY D. HIATT	375 Central Street
<b>A</b>	VINCENZO VALASTRO	33 Beach St Ext
<b>Present/Absent</b>	<b>For 1 Year expiring 2019</b>	<b>No Openings</b>
<b>P</b>	JOHN A. TADDEI	295 1/2 Central Street
<b>P</b>	B. GREGORY JOHNSON	20 Howard Street
<b>P</b>	DAVID W. COLLARD	69 East Street Ext.
<b>A</b>	JOSEPH P. SHEA	9 Turin Street
<b>A</b>	JULIE C. GONZALEZ	14 Casey Dr.
<b>P</b>	STEVEN J. TRETTEL	9 Ferguson Street
<b>P</b>	ROSEMARY D. TRETTEL	9 Ferguson Street
<b>P</b>	ALFRED A. TEIXEIRA	5 St. John Lane
<b>P</b>	RUSSELL E. ABISLA	377 Central Street
<b>P</b>	STEPHANIE P. ABISLA	377 Central Street
	<b>30 Members to Count</b>	

<b>Present or Absent</b>	<b>Precinct 4</b>	<b>Captain</b>
<b>Present/Absent</b>	<b>For 3 Years expiring 2021</b>	<b>1 Opening</b>
A	MARCO BON TEMPO	76 Congress Street
P	GIANCARLO BON TEMPO	3 West Walnut Street
P	MICHELANGELO BON TEMPO	3 West Walnut Street
P	JO-ANN MARCOTTE	8 Carven Rd
A	WILLIAM A. FERTITTA, JR.	12 Pleasant St. Apt 2
P	CAROL A. MATTSHECK	9 Fruit Street
P	CHARLES E. ABRAHAMSON, JR.	17 Westbrook Street
P	BRUCE MARCOTTE	8 Carven Rd
A	ANTONIO FERREIRA	7 Carven Rd
<b>Present/Absent</b>	<b>For 2 Years expiring 2020</b>	<b>No Openings</b>
P	DARLENE M. JONES	25 Westbrook Street
P	ANDREW E JOHANSON	4 Hollis St Apt 2
P	MICHELLE PINTO	5 Diana Cir
P	WILLIAM J. HENNESSEY	35 Fruit Street
A	BRAD A. MATTSCHECK	9 Fruit Street
P	WILLIAM F BESOZZI	27 West Walnut St
A	THOMAS M. PARENTE	23 Pleasant Street
P	NICOLE E. ROMIGLIO	22 Church Street
A	CHASE FILOSA	12 Otis St
P	JOHN A. MINICHIELLO	2 Gibbon Avenue
<b>Present/Absent</b>	<b>For 1 Year expiring 2019</b>	<b>1 Opening</b>
A	CHRISTIAN LAVALLIE	14 West Walnut Street #1
A	EDWARD P. ROSS	89 Prospect Heights
P	EVELYN D. BON TEMPO	3 West Walnut Street
P	TERRENCE THOMAS	42 West Walnut Street
P	JOHN P. HEWITT	58 Water Street, #2
P	CATHERINE PORTER	129 West Spruce Street
A	JOSEPH B. CUDDY	4 Gibbon Ave.
A	R. ARLEN JOHNSON	50 Congress Street, #1
A	SARAH SOARES	38 Congress St.
****	****	****
	<b>28 Members to Count</b>	<b>No At Large Members</b>

<b>Present or Absent</b>	<b>Precinct 5</b>	<b>Captain</b>
<b>Present/Absent</b>	<b>For 3 Years expiring 2021</b>	<b>NO Openings</b>
<b>A-Not sworn in</b>	LAURA J. CRISAFULLI	52 Harding Street
<b>P</b>	JEREMY KEARNAN	27 Littlefield Rd.
<b>P</b>	BRIAN LONG	57 Purdue Dr.
<b>A</b>	MARK WASSARMAN	31 Mill Pond Circle
<b>P</b>	LAUREN M. WILTON	8 Mill Pond Circle
<b>P</b>	JOHN H. COOK	18 Taft Street
<b>P</b>	LEONARD C. OLIVERI	34 Hancock Street
<b>P</b>	THOMAS J. O'LOUGHLIN	3 Isaiah Circle
<b>P</b>	STEVEN E. ZALOGA	23 North Vine Street
<b>P</b>	GLENN D. WIECH	24 Field Pond Road
<b>Present/Absent</b>	<b>For 2 Years expiring 2020</b>	<b>No Openings</b>
<b>P- sits w/FinCom</b>	ALBERTO A. CORREIA	3 Leah Lane
<b>Sits with At-Large</b>	PAUL PELLEGRINI	45 Woodridge Rd.
<b>A</b>	HARRY L. POND, JR.	65 Bowdoin Dr.
<b>P</b>	RONALD M. CREASIA	36 Hancock St.
<b>P</b>	DONATO F. NIRO, JR.	7 North Vine Street
<b>FinCom/At-Large</b>	CHRISTOPHER J. MORIN	83 Camp St
<b>A</b>	IRWIN B. MACKLOW	45 Taft Street
<b>A</b>	LAWRENCE H NORDT	5 Wayne Rd
<b>P</b>	REBECCA MAZZUCHELLI	8 Karen Ln.
<b>P</b>	JESSICA PICA	1 Diego Dr
<b>Present/Absent</b>	<b>For 1 Year expiring 2019</b>	<b>1 Opening</b>
<b>P</b>	CESARE C. COMOLLI	6 Western Avenue
<b>P</b>	DAVID C. HUNTER	69 Camp Street
<b>P</b>	EDWIN ROTH	1 Harvard Drive
<b>P</b>	JOANNE M. DILLON	155 Highland Street
<b>P</b>	JOSE M. MORAIS	1 University Dr.
<b>P- sits w/FinCom</b>	JOHN A. TENNARO	54 Harding Street
<b>P</b>	ROBERT J. SHEEDY	6 Deluca Rd.
<b>P</b>	THOMAS P. KEENAN, JR.	5 Ramble Rd.
<b>P</b>	JAMES WHEELOCK	1 Cunniff Ave
***	****	***
	<b>27 To be Counted</b>	<b>2 At Large Member</b>

<b>Present or Absent</b>	<b>Precinct 6</b>	<b>Captain</b>
<b>Present/Absent</b>	<b>For 3 Years expiring 2021</b>	<b>NO Openings</b>
P	JOSEPH F. ARCUDI	8 Memory Lane
P	MICHELLE KINSELLA	4 Caroline Dr.
P	JOSHUA M. LIOCE	97 Highland Street
P	KRISTIN A. NOGLER	8 Rogers Ave.
P	RUDOLPH V. LIOCE, III	63 Highland St
P	ALAN R. BACCHIOCCHI	26 Jionzo Road
P	GERALD M. MOODY SR.	8 Fern St.
P	WILLIAM F. DEVITA	6 Rose Lane
P	ROBERT P. DEVITA	3 Wilson Road
A	JOHN CARNEIRO	6 Richard Street
<b>Present/Absent</b>	<b>For 2 Years expiring 2020</b>	<b>No Openings</b>
P	THOMAS J. MORELLI	65 Highland Street
P	KENNETH J. ROSA	33 Congress Terrace
A	ROSEMARY CERQUEIRA	55 Madden Avenue
P	JOSE PEREIRA	35 Redwood Drive
P	PAUL J. MALNATI	26 West Fountain Street
A	KEVIN F ROBBINS	13 Yale Dr
<b>Sits w/At Large</b>	RICHARD VILLANI	<b><i>At Large Don't Mail</i></b>
A	ALBERT M. RECCHIA	37 Iadarola Avenue
P	JULIE A PARSONS	18 Redwood Dr
A	DENNIS CARROLL	<b><i>WEST ST-MOVED TO PR 4</i></b>
<b>Present/Absent</b>	<b>For 1 Year expiring 2019</b>	<b>1 Opening</b>
P	CHRISTINE CREAN	22 Godfrey Lane
<b>A- Not sworn in</b>	SIDNEY DEJESUS	1 Union Street
P	ANGELO A. CALAGIONE	86 Congress Street
P	ANDREA L. ELLSWORTH	27 Madden Avenue
A	MARIA V. ROMAGNOLI	57 Godfrey Lane
P	JENNIFER G. PARSON	4 DiAntonio Dr.
P	PETER PACELLA	7 Rogers Ave
P	DANIEL J. CLOUTIER	13 Paula Road
P	JANICE A. ACQUAFRESCA	42 Godfrey Lane
****	****	****
	<b>28 To Count</b>	<b>1 At Large members</b>

<b>Present or Absent</b>	<b>Precinct 7</b>	<b>Captain</b>
<b>Present/Absent</b>	<b>For 3 Years expiring 2021</b>	<b>No Openings</b>
<b>P</b>	LEONARDO L. MORCONE, JR.	65 Silver Hill Road
<b>A</b>	DAVID L. BERTONAZZI	11 Fox Lane
<b>A</b>	NOEL G. BON TEMPO	2 Quinshipaug Road
<b>Sits with At-Large</b>	JOSEPH E. CALLERY	13 Violet Cir.
<b>P</b>	VALERIE M. MARCOTTE	9 SanClemente Cir.
<b>Sits with At-Large</b>	JOSEPH A. CALAGIONE	11 Joan Circle
<b>P</b>	LORIAN M. BRAZA	2 Kalen Circle
<b>P</b>	TIMOTHY J. CORCORAN, SR.	18 Briar Drive
<b>P</b>	DAVID L. PROBERT	8 Camp St.
<b>P</b>	KRISTIN L. FAFARD	37 Briar Drive
<b>Present/Absent</b>	<b>For 2 Years expiring 2020</b>	<b>No Openings</b>
<b>A-</b>	<b>ANNE E. BARNES</b>	25 Pine Island Road
<b>P</b>	MICHAEL A. SCHIAVI	7 Geneseo Circle
<b>P</b>	GERI Z. EDDINS	13 Tina Rd.
<b>P</b>	DAVID E. DENLINGER	20 Wales Street
<b>A</b>	JAMES W. LEE	14 Esther Drive
<b>P</b>	MARYELLEN YAROSHEFSKI	131 Cedar Street
<b>P</b>	RAYMOND JANSONS	5 Brook Hollow Rd
<b>A</b>	THOMAS A. SEBASTIAO	4 Wales St.
<b>A</b>	KELLY A WILLIAMS	10 Simon Dr
<b>P</b>	MELISSA A. CARMINE	5B Governors Way
<b>Present/Absent</b>	<b>For 1 Year expiring 2019</b>	<b>No Openings</b>
<b>P</b>	JOSEPH F. GRAZIANO	3 Tyler Street
<b>A</b>	PAUL TAMAGNI	2 SanClemente Circle
<b>P</b>	RENALDO A. DELUZIO	148 Walden Way
<b>P</b>	NANCY N. WOJICK	9 Emerson Lane
<b>P</b>	MARK A. NELSON	10 Quinshipaug Rd.
<b>P</b>	GEORGE S. SWYMER, JR.	4 Joan Circle
<b>P</b>	JEAN G. DELUZIO	148 Walden Way
<b>P</b>	BEVERLY SWYMER	4 Joan Circle
<b>A</b>	MICHAEL D. SOARES	2 Daniel R. Drive
<b>A</b>	MARY T. CASTRUCCI	2 Wood Hill St.
	<b>28 Members to Count</b>	<b>2 At Large</b>

<b>Present or Absent</b>	<b>Precinct 8</b>	<b>Captain</b>
<b>Present/Absent</b>	<b>For 3 Years Expiring 2021</b>	<b>1 Opening</b>
<b>P</b>	ROBERT M. DERDERIAN	9 Coolidge Road
<b>P</b>	MICHAEL P. VISCONTI, JR.	7 Muriel Lane
<b>A</b>	JOSEPH E. CAPUZZIELLO, JR.	17 Penny Lane
<b>P</b>	JOSEPH P. ARCUDI	14 Willow Rd.
<b>P</b>	LINDA J. VISCONTI	7 Muriel Lane
<b>P</b>	SALVATORE P. CIMINO	6C Sidney Rd
<b>P</b>	BETH A. CREVIER	42 Sunset Drive
<b>P</b>	CHRISTOPHER D. WILSON	1A Jillson Cir.
<b>A</b>	ASHLEY S. MACLURE	2 Edgewood Rd
***	****	****
<b>Present/Absent</b>	<b>For 2 Years expiring 2020</b>	<b>No Openings</b>
<b>A</b>	MARILYN M. LOVELL	198 Purchase Street
<b>P</b>	BRYAN T COLE	2 Edgewood Rd
<b>A</b>	GLORIA SOUSA-COSQUETE	1 Clearview Drive
<b>P</b>	KATHERINE E. CONSIGLI	8 Dilla Street
<b>A</b>	EDWARD V. POMPONIO, JR.	7 Dynasty Drive
<b>A</b>	JUSTIN REDDEN	14 Lucia Dr
<b>P</b>	MARY FRANCES BEST	11 Robin Road
<b>A</b>	DANIEL C NELSON	12 Hemlock Ln
<b>A</b>	THOMAS C. HEGARTY	9 Lucia Drive
<b>P</b>	STEVEN L BORGES	11 Oriole Dr
<b>Present/Absent</b>	<b>For 1 Year expiring 2019</b>	<b>No Openings</b>
<b>P</b>	STEPHEN T. COSTELLO	14 Lantern Lane
<b>P</b>	BARTHOLOMEW R. LAWLESS	12 Robin Road
<b>P</b>	ROSE MARY NATELSON	5 Fairbanks Street
<b>P</b>	JEFFREY J. NIRO	33 Fountain Street
<b>A</b>	DANIEL D. BRUCE	30 Jillson Circle
<b>A</b>	DONNA L. NIRO	33 Fountain Street
<b>P</b>	BARBARA MORGANELLI	4 DiVittorio Dr.
<b>P</b>	JAMES D. GRIFFITH	141 Congress Street
<b>P</b>	FRANCIS M RUMMO	16 Nancy Rd
<b>P</b>	ROBERT BENSON	12 Penny Ln
	<b>29 Members to Count</b>	<b>no At Large Member</b>



**COMMONWEALTH OF MASSACHUSETTS**  
**WILLIAM FRANCIS GALVIN**  
**SECRETARY OF THE COMMONWEALTH**

**WARRANT FOR THE NOVEMBER 6, 2018 STATE ELECTION**

**SS. Worcester County**  
To the Town of Milford

**GREETINGS:**

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in the State Election to vote at:

**PRECINCTS 1 & 6- Milford Senior Center, 60 North Bow Street**  
**PRECINCTS 2 & 3-Italian American Veterans Hall, 4 Hayward Field**  
**PRECINCTS 4, 5, 7 & 8- Milford Portuguese Club, 119 Prospect Heights**

on **TUESDAY, THE SIXTH DAY OF NOVEMBER, 2018**, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Election for the candidates for the following offices and questions:

**SENATOR IN CONGRESS.....FOR THIS COMMONWEALTH**  
**GOVERNOR and LIEUTENANT GOVERNOR.....FORTHIS COMMONWEALTH**  
**ATTORNEY GENERAL.....FOR THIS COMMONWEALTH**  
**SECRETARY OF STATE..... FOR THIS COMMONWEALTH**  
**TREASURER AND RECEIVER GENERAL.....FOR THIS COMMONWEALTH**  
**AUDITOR..... FOR THIS COMMONWEALTH**  
**REPRESENTATIVE IN CONGRESS.....FOURTH DISTRICT**  
**COUNCILLOR.....SEVENTH DISTRICT**  
**SENATOR IN GENERAL COURT..... WORCESTER & NORFOLK DISTRICT**  
**REPRESENTATIVE IN GENERAL COURT..... 10<sup>th</sup> WORCESTER DISTRICT**  
**DISTRICT ATTORNEY..... MIDDLE DISTRICT**  
**CLERK OF COURTS..... WORCESTER COUNTY**  
**REGISTER OF DEEDS..... WORCESTER DISTRICT**  
**REGIONAL SCHOOL COMMITTEE (BVT) . . . . . BELLINGHAM, BLACKSTONE,**  
**DOUGLAS, GRAFTON, HOPEDALE, MENDON, MILFORD, MILLBURY, MILLVILLE, NORTHBRIDGE,**  
**SUTTON, UPTON, UXBRIDGE**

**QUESTION 1: LAW PROPOSED BY INITIATIVE PETITION**

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 2, 2018?

**SUMMARY**

This proposed law would limit how many patients could be assigned to each registered nurse in Massachusetts hospitals and certain other health care facilities. The maximum number of patients per registered nurse would vary by type of unit and level of care, as follows:

- In units with step-down/intermediate care patients: 3 patients per nurse;
- In units with post-anesthesia care or operating room patients: 1 patient under anesthesia per nurse; 2 patients post-anesthesia per nurse;

- In the emergency services department: 1 critical or intensive care patient per nurse (or 2 if the nurse has assessed each patient's condition as stable); 2 urgent non-stable patients per nurse; 3 urgent stable patients per nurse; or 5 non-urgent stable patients per nurse;
- In units with maternity patients: (a) active labor patients: 1 patient per nurse; (b) during birth and for up to two hours immediately postpartum: 1 mother per nurse and 1 baby per nurse; (c) when the condition of the mother and baby are determined to be stable: 1 mother and her baby or babies per nurse; (d) postpartum: 6 patients per nurse; (e) intermediate care or continuing care babies: 2 babies per nurse; (f) well-babies: 6 babies per nurse;
- In units with pediatric, medical, surgical, telemetry, or observational/outpatient treatment patients, or any other unit: 4 patients per nurse; and
- In units with psychiatric or rehabilitation patients: 5 patients per nurse.

The proposed law would require a covered facility to comply with the patient assignment limits without reducing its level of nursing, service, maintenance, clerical, professional, and other staff.

The proposed law would also require every covered facility to develop a written patient acuity tool for each unit to evaluate the condition of each patient. This tool would be used by nurses in deciding whether patient limits should be lower than the limits of the proposed law at any given time.

The proposed law would not override any contract in effect on January 1, 2019 that set higher patient limits. The proposed law's limits would take effect after any such contract expired.

The state Health Policy Commission would be required to promulgate regulations to implement the proposed law. The Commission could conduct inspections to ensure compliance with the law. Any facility receiving written notice from the Commission of a complaint or a violation would be required to submit a written compliance plan to the Commission. The Commission could report violations to the state Attorney General, who could file suit to obtain a civil penalty of up to \$25,000 per violation as well as up to \$25,000 for each day a violation continued after the Commission notified the covered facility of the violation. The Health Policy Commission would be required to establish a toll-free telephone number for complaints and a website where complaints, compliance plans, and violations would appear.

The proposed law would prohibit discipline or retaliation against any employee for complying with the patient assignment limits of the law. The proposed law would require every covered facility to post within each unit, patient room, and waiting area a notice explaining the patient limits and how to report violations. Each day of a facility's non-compliance with the posting requirement would be punishable by a civil penalty between \$250 and \$2,500.

The proposed law's requirements would be suspended during a state or nationally declared public health emergency.

The proposed law states that, if any of its parts were declared invalid, the other parts would stay in effect. The proposed law would take effect on January 1, 2019.

**A YES VOTE** would limit the number of patients that could be assigned to one registered nurse in hospitals and certain other health care facilities.

**A NO VOTE** would make no change in current laws relative to patient-to-nurse limits.



## QUESTION 2: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 2, 2018?

### SUMMARY

This proposed law would create a citizens commission to consider and recommend potential amendments to the United States Constitution to establish that corporations do not have the same Constitutional rights as human beings and that campaign contributions and expenditures may be regulated.

Any resident of Massachusetts who is a United States citizen would be able to apply for appointment to the 15-member commission, and members would serve without compensation. The Governor, the Secretary of the Commonwealth, the state Attorney General, the Speaker of the state House of Representatives, and the President of the state Senate would each appoint three members of the commission and, in making these appointments, would seek to ensure that the commission reflects a range of geographic, political, and demographic backgrounds.

The commission would be required to research and take testimony, and then issue a report regarding (1) the impact of political spending in Massachusetts; (2) any limitations on the state's ability to regulate corporations and other entities in light of Supreme Court decisions that allow corporations to assert certain constitutional rights; (3) recommendations for constitutional amendments; (4) an analysis of constitutional amendments introduced to Congress; and (5) recommendations for advancing proposed amendments to the United States Constitution.

The commission would be subject to the state Open Meeting Law and Public Records Law. The commission's first report would be due December 31, 2019, and the Secretary of the Commonwealth would be required to deliver the commission's report to the state Legislature, the United States Congress, and the President of the United States.

The proposed law states that, if any of its parts were declared invalid, the other parts would stay in effect. The proposed law would take effect on January 1, 2019.

**A YES VOTE** would create a citizens commission to advance an amendment to the United States Constitution to limit the influence of money in elections and establish that corporations do not have the same rights as human beings.

**A NO VOTE** would not create this commission.

## QUESTION 3: REFERENDUM ON AN EXISTING LAW

Do you approve of a law summarized below, which was approved by the House of Representatives and the Senate on July 7, 2016?

### SUMMARY

This law adds gender identity to the list of prohibited grounds for discrimination in places of public accommodation, resort, or amusement. Such grounds also include race, color, religious creed, national origin, sex, disability, and ancestry. A "place of public accommodation, resort or amusement" is defined in existing law as any place that is open to and accepts or solicits the patronage of the general public, such as hotels, stores, restaurants, theaters, sports facilities, and hospitals. "Gender identity" is defined as a person's sincerely held

gender-related identity, appearance, or behavior, whether or not it is different from that traditionally associated with the person's physiology or assigned sex at birth.

This law prohibits discrimination based on gender identity in a person's admission to or treatment in any place of public accommodation. The law requires any such place that has separate areas for males and females (such as restrooms) to allow access to and full use of those areas consistent with a person's gender identity. The law also prohibits the owner or manager of a place of public accommodation from using advertising or signage that discriminates on the basis of gender identity.

This law directs the state Commission Against Discrimination to adopt rules or policies and make recommendations to carry out this law. The law also directs the state Attorney General to issue regulations or guidance on referring for legal action any person who asserts gender identity for an improper purpose.

The provisions of this law governing access to places of public accommodation are effective as of October 1, 2016. The remaining provisions are effective as of July 8, 2016.

A **YES VOTE** would keep in place the current law, which prohibits discrimination on the basis of gender identity in places of public accommodation.

A **NO VOTE** would repeal this provision of the public accommodation law.

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 9<sup>th</sup> day of October, 2018.

Milford Board of Selectmen

Michael K. Walsh, Chairman  
Michael K. Walsh

William D. Buckley  
William D. Buckley

William E. Kingkade, Jr.  
William E. Kingkade, Jr.

Commonwealth of Massachusetts  
Worcester County  
Milford, MA

Pursuant to the within warrant, I have notified the inhabitants of the Town of Milford to meet at the time and place for the purpose within mentioned, by posting attested copies of this warrant in then or more public places in Milford.

Thomas J. O'Loughlin, Police Chief October 9, 2018.  
Thomas J. O'Loughlin

A TRUE COPY OF THE RECORD.  
ATTEST: Adrian S. Lyons  
MILFORD TOWN CLERK

Tuesday, November 6, 2018

[illegible]

Tuesday, November 6, 2018

## AUDITOR

Vote for ONE

[illegible]

## REPRESENTATIVE IN CONGRESS

## FOURTH DISTRICT

Vote for ONE

[illegible]

## COUNCILLOR

## SEVENTH DISTRICT

Vote for ONE

[illegible]

## SENATOR IN GENERAL COURT

WORCESTER & NORFOLK DISTRICT

Vote for ONE

[illegible]

## REPRESENTATIVE IN GENERAL COURT

## TENTH WORCESTER DISTRICT

Vote for ONE

[illegible]

## DISTRICT ATTORNEY

## MIDDLE DISTRICT

Vote for ONE

[illegible]

Tuesday, November 6, 2018

WORCESTER COUNTY

Vote for ONE

REGISTER OF DEEDS  
WORCESTER COUNTY

WORCESTER COUNTY

Vote for ONE

REGIONAL TECHNICAL SCHOOL COMMITTEE

## BLACKSTONE VALLEY (4YEARS) BELLINGHAM

Vote for not more than ONE

REGIONAL TECHNICAL SCHOOL COMMITTEE

## BLACKSTONE VALLEY (4YEARS) BLACKSTONE

Vote for not more than ONE

REGIONAL TECHNICAL SCHOOL COMMITTEE

## BLACKSTONE VALLEY (4YEARS) DOUGLAS

Vote for not more than ONE

REGIONAL TECHNICAL SCHOOL COMMITTEE

## BLACKSTONE VALLEY (4YEARS) GRAFTON

Vote for not more than ONE

REGIONAL TECHNICAL SCHOOL COMMITTEE

## BLACKSTONE VALLEY (4YEARS) HOPEDALE F

Vote for not more than ONE

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Tuesday, November 6, 2018

## BLACKSTONE VALLEY (4YEARS) MENDON

Vote for not more than ONE

## BLACKSTONE VALLEY (4YEARS) MILFORD

Vote for not more than ONE

BLACKSTONE VALLEY (4YEARS) MILLBURY

Vote for not more than ONE

## BLACKSTONE VALLEY (4YEARS) MILLVILLE

Vote for not more than ONE

## BLACKSTONE VALLEY (4YEARS) NORTHBRIDGE

Vote for not more than ONE

## BLACKSTONE VALLEY (4YEARS) SUTTON

Vote for not more than ONE

## BLACKSTONE VALLEY (4YEARS) UPTON

Vote for not more than ONE

BLACKSTONE VALLEY (4YEARS) UXBRIDGE

Vote for not more than ONE



# STATE ELECTION

Tuesday, November 6, 2018

## QUESTION 1:

Blanks	54	29	32	29	51	52	35	54	336
YES	209	308	298	269	407	292	404	354	2541
NO	558	919	945	659	1334	985	1258	1065	7723
TOTAL	821	1256	1275	957	1792	1329	1697	1473	10600
	-	-	-	-	-	-	-	-	10600

## QUESTION 2:

Blanks	81	64	71	61	105	91	79	90	642
YES	505	815	823	630	1150	851	1113	952	6839
NO	235	377	381	266	537	387	505	431	3119
TOTAL	821	1256	1275	957	1792	1329	1697	1473	10600
	-	-	-	-	-	-	-	-	10600

## QUESTION 3:

Blanks	63	50	48	55	81	68	47	70	482
YES	497	775	763	564	1079	828	1068	908	6482
NO	261	431	464	338	632	433	582	495	3636
TOTAL	821	1256	1275	957	1792	1329	1697	1473	10600
	-	-	-	-	-	-	-	-	10600

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**A NO VOTE** would make no change in current laws relative to patient-to-nurse limits.

**STATE ELECTION**  
Tuesday, November 6, 2018

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**QUESTION 2: LAW PROPOSED BY INITIATIVE PETITION**

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 2, 2018?

**SUMMARY**

This proposed law would create a citizens commission to consider and recommend potential amendments to the United States Constitution to establish that corporations do not have the same Constitutional rights as human beings and that campaign contributions and expenditures may be regulated. Any resident of Massachusetts who is a United States citizen would be able to apply for appointment to the 15-member commission, and members would serve without compensation. The Governor, the Secretary of the Commonwealth, the state Attorney General, the Speaker of the state House of Representatives, and the President of the state Senate would each appoint three members of the commission and, in making these appointments, would seek to ensure that the commission reflects a range of geographic, political, and demographic backgrounds. The commission would be required to research and take testimony, and then issue a report regarding (1) the impact of political spending in Massachusetts; (2) any limitations on the state's ability to regulate corporations and other entities in light of Supreme Court decisions that allow corporations to assert certain constitutional rights; (3) recommendations for constitutional amendments; (4) an analysis of constitutional amendments introduced to Congress; and (5) recommendations for advancing proposed amendments to the United States Constitution. The commission would be subject to the state Open Meeting Law and Public Records Law. The commission's first report would be due December 31, 2019, and the Secretary of the Commonwealth would be required to deliver the commission's report to the state Legislature, the United States Congress, and the President of the United States. The proposed law states that, if any of its parts were declared invalid, the other parts would stay in effect. The proposed law would take effect on January 1, 2019.

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**SUMMARY**

This law adds gender identity to the list of prohibited grounds for discrimination in places of public accommodation, resort, or amusement. Such grounds also include race, color, religious creed, national origin, sex, disability, and ancestry. A "place of public accommodation, resort or amusement" is defined in existing law as any place that is open to and accepts or solicits the patronage of the general public, such as hotels, stores, restaurants, theaters, sports facilities, and hospitals. "Gender identity" is defined as a person's sincerely held gender-related identity, appearance, or behavior, whether or not it is different from that traditionally associated with the person's physiology or assigned sex at birth.

This law prohibits discrimination based on gender identity in a person's admission to or treatment in any place of public accommodation. The law requires any such place that has separate areas for males and females (such as restrooms) to allow access to and full use of those areas consistent with a person's gender identity. The law also prohibits the owner or manager of a place of public accommodation from using advertising or signage that discriminates on the basis of gender identity.

This law directs the state Commission Against Discrimination to adopt rules or policies and make recommendations to carry out this law. The law also directs the state Attorney General to issue regulations or guidance on referring for legal action any person who asserts gender identity for an improper purpose. The provisions of this law governing access to places of public accommodation are effective as of October 1, 2016. The remaining provisions are effective as of July 8, 2016.

**A YES VOTE** would keep in place the current law, which prohibits discrimination on the basis of gender identity in places of public accommodation.

**A NO VOTE** would repeal this provision of the public accommodation law.



**OFFICE OF THE TOWN TREASURER**  
**TOWN OF MILFORD, MASSACHUSETTS**  
52 MAIN STREET - Rm. 18  
MILFORD, MA 01757

**Christopher C Pilla**

Treasurer

**Janet Ferreira**

Assistant Treasurer

**Helena Doiron**

Admin Clerk

Telephone (508) 634-2300

Fax (508) 634-2324

Email cpilla@townofmilford.com

**REPORT OF THE TOWN TREASURER**

**INTRODUCTION**

The annual report of the Town Treasurer is hereby submitted for the fiscal year commencing July 1, 2017 through June 30, 2018.

The Treasurer's Office is located in Suite #18 of the Town Hall. The office is open Monday through Friday from 8:30 a.m. to 5:00 p.m. The Treasurer is responsible for recording cash receipts and cash disbursements, payroll and related deductions, short-term and long-term debt, and tax lien management. Accordingly, this report illustrates the status of the major responsibilities of the Treasurer, detailing the operating results at the close of the fiscal year.

The Treasurer's Office would like to thank the staff, Town officials and citizens for their cooperation during the past year and we look forward to continuing our service to the community.

**CASH**

The investment policy of the Treasurer contains three guiding principals: first and foremost is safety of principal; second is liquidity for meeting daily cash requirements; and the final is return on investment. In the course of the Town conducting business, the Treasurer received \$128,000,000 and distributed approximately \$145,000,000 annually, with \$(21,000,000) on hand to meet immediate distribution needs at the end of the

The Town's cash accounts are categorized as "Unrestricted Cash" or "Invested Cash". Unrestricted Cash represents on hand funds in interest bearing checking or saving accounts, requiring no minimum balances. Invested Cash may or may not be liquid funds, depending on the type of investment. Investments command a higher rate of interest and some require minimum balances.

Reported on the following page is the Change in Cash Balance from Operations, which indicates the source of cash received and disbursed during the fiscal year. Also included is the Cash Balance by Institution, which details cash funds available at each financial institution. During 2017, interests rates remain low, however rates in many of the Town's investments were secure.

## **CASH**

### **CHANGE IN BALANCE FROM OPERATIONS**

#### **Opening Cash Balance**

Unrestricted Cash	21,218,614
Invested Cash	40,161,675
Cash Balance as of July 1, 2017	<u>\$ 61,380,289</u>

#### **Cash Receipts during Fiscal Year**

Taxes: RE, MVE, Pers. Prop, Liens, Deferrals	\$ 68,739,004
State, Federal, Grant, Inter-Governmental	37,557,026
Depart. Rev: Licenses, Permits, Fees, Rent	18,884,926
Proceeds from Sale of Bonds	0
Proceeds from S-T Notes	1,350,000
Investment Income	274,113
Gifts – Donations – Deposits	250,982
Other Cash Receipts	870,598
Sub-Total Cash Received	<u>\$ 127,926,649</u>

#### **Cash Disbursements during Fiscal Year**

Payroll Warrant	\$ 68,153,223
Vendor Warrant	58,561,765
Sub-Total Cash Disbursed	<u>\$ 126,714,988</u>

#### **Ending Cash Balance**

Unrestricted Cash	\$ 20,981,577
Invested Cash	41,575,372
Cash Balance as of June 30, 2018	<u>\$ 62,591,950</u>

### **CASH BALANCE BY INSTITUTION**

	<b>Unrestricted</b>	<b>Invested</b>
Milford National Bank	\$ 6,778,677	\$ -
Milford Federal Savings & Loan	597,665	0
Hometown Bank	1,511,245	0
UniBank for Savings	7,416,831	1,043,827
Mass. Municipal Depository Trust	0	832,409
Mansfield Bank	2,242,172	1,018,215
Century Bank	2,469,987	0
Commonwealth Financial Network	<u>0</u>	<u>38,680,921</u>
Cash Balance as of June 30, 2018	<u>\$ 21,016,577</u>	<u>\$ 41,575,372</u>

## **STABILIZATION FUND**

The Town of Milford has taken steps to protect its financial position through the establishment of a stabilization fund. The Town utilizes stabilization to normalize long-term debt expenditures and for major capital appropriations. Stabilization is viewed as a credit positive, and has yielded the Town desirable borrowing rates. Appropriation requires a two-thirds vote of members present at a Town Meeting.

<b>1. Change in Balance from Operations</b>	<b>General Fund</b>	<b>Sewer Fund</b>
Investment balance July 1, 2017	\$ 20,902,615	\$ 3,548,106
ADD:		
Investment Income	(38,101)	(7,032)
Appropriation Authorized	500,000	0
LESS:		
Appropriation Authorized	0	-
Cash Over/(Under) Appropriations	461,899	(7,032)
Investment balance June 30, 2018	\$ 21,364,514	\$ 3,541,074
<b>2. Cash Balance by Institution</b>	<b>General Fund</b>	<b>Sewer Fund</b>
Commonwealth Financial Network	\$ 21,364,514	\$ 3,541,074
Investment balance June 30, 2017	\$ 21,364,514	\$ 3,541,074

## **TRUST FUNDS**

For accounting purposes, trusts are divided into two major types: Non-Expendable and Expendable. Differentiating between a Non-Expendable and an Expendable trust is the wish and intent of the donor. A non-expendable trust requires the principal remain intact, with only the interest income expended for the specified purpose. Contrary, an expendable trust allows the commingling of principal and interest and the ability to spend both without restriction, until exhausted. The Town opts to maintain other trust funds for specified purposes, namely, health insurance, self-insurance programs, and student activities.

<b>1. Change in Balance from Operations</b>	<b>Unrestricted</b>	<b>Invested</b>
Non-Expendable Trusts	\$ -	\$ 731,108
Expendable Trusts	0	980,041
Stabilization Fund General fund	0	17,339,066
Stabilization Fund LTD	0	4,025,448
Stabilization Fund Sewer Fund	0	3,541,074
Other Post Employment Benefits	0	4,699,702
Health Insurance Claims Trust	0	1,045,412
Self-Insurance Funds	0	6,141,831
Student Activity Agency	170,505	0
Other Agency Funds	65,656	0
Trust Fund Balance June 30, 2017	\$ 236,161	\$ 38,503,682
<b>2. Cash Balance by Institution</b>		
Commonwealth Financial Network	\$ -	\$ 38,503,682
Milford Federal Savings & Loan	-	0
Milford National Bank & Trust	236,161	\$ -
Trust Fund Balance June 30, 2017	\$ 236,161	\$ 38,503,682

## **TAX TITLE**

When real estate taxes remain unpaid for an appreciable length of time, the Tax Collector has the authority, under the law, to place a registered lien on the property in default and transfer the unpaid balance to the Treasurer's books. This tax lien prevents the owner from selling or transferring the property without first satisfying the debt to the Town. The Treasurer then assumes the responsibility of collecting all amounts due, or commences foreclosure proceedings.

<b>Change in Balance from Operations</b>	<b>General Fund</b>	<b>Sewer Enterprise</b>
Tax Title Balance July 1, 2017	\$ 1,203,053	\$ 20,003
TREASURER New Takings	417,238	25,817
Subsequent Takings	158,529	3,582
Sub-total	<u>\$ 575,767</u>	<u>\$ 29,399</u>
LESS: Redemption Payments	145,710	2,524
Partial Payments	38,944	87
Disclaimed	1,374	0
Foreclosures	0	0
Sub-total	<u>\$ 186,028</u>	<u>\$ 2,611</u>
Tax Title Balance June 30, 2018	\$ 1,592,792	\$ 46,791
Penalty and Interest Collected	\$ 96,226	\$ 1,383

## **SHORT TERM BORROWING**

The items listed below include Bond Anticipation Notes (BAN's) and State Aid Anticipation Notes (SAAN's). Fiscal year 2017 activity for short-term borrowing and interest is detailed below.

<b>Purpose of Borrowing</b>	<b>Issue Date</b>	<b>Maturity Date</b>	<b>Int. Rate</b>	<b>Balance 1-Jul</b>	<b>+Issued</b>	<b>- Retired</b>	<b>Balance 30-Jun</b>	<b>Interest Paid</b>
SAN - MSBA	Jun-18	Jul-18	1.00%	450,000	1,350,000	450,000	1,350,000	375
Other Short Term Interest								
<b>TOTAL:</b>				<u>450,000</u>	<u>1,350,000</u>	<u>450,000</u>	<u>1,350,000</u>	<u>375</u>

## LONG TERM DEBT

At the end of fiscal year 2018, the Town has \$51,718,087 of outstanding debt and \$67,896,929 of authorized and unissued debt. The schedules below detail the current year payments by bond and debt service requirements over the next five years. The annual debt service requirements are net of Massachusetts School Building Authority reimbursements.

### 1. Changes in Long Term Debt Outstanding as of June 30, 2018

	Interest Rate	Date Issued	Maturity Date	Original Issue	Balance 1-Jul	Issued	Payment	Balance 30-Jun
<b><u>Inside Debt Limit</u></b>								
Memorial Hall Rest	2.00%	6/15/2013	1/15/2023	744,000	404,000		85,000	319,000
Spruce St Fire Station	2.00%	6/15/2013	1/15/2023	1,693,000	953,000		185,000	768,000
Senior Center Bldg	2.00%	6/15/2013	1/15/2023	1,370,000	810,000		140,000	670,000
Library Renovation	3.43%	2/15/2008	2/15/2028	1,533,000	765,000		85,000	680,000
<b>Sub-Total Buildings</b>					<b>2,932,000</b>	<b>0</b>	<b>495,000</b>	<b>2,437,000</b>
MSE Renovations	4.24%	4/15/2006	4/15/2026	384,000	0		0	0
MHS Roof	4.24%	4/15/2006	4/15/2026	1,083,000	0		0	0
Brookside Expansion	4.57%	12/15/2006	12/15/2026	5,050,000	2,500,000		250,000	2,250,000
Memorial Renov	4.57%	12/15/2006	12/15/2026	1,800,000	900,000		90,000	810,000
MHS Renovation	3.51%	2/15/2008	2/15/2028	2,203,700	1,210,000		110,000	1,100,000
Woodland Renov	3.51%	2/15/2008	2/15/2028	655,300	354,000		333,000	21,000
Stacy Roof/Windows	3.98%	3/15/2009	3/15/2029	1,140,000	600,000		65,000	535,000
MHS Parking Lot	3.98%	3/15/2009	3/15/2029	2,110,000	1,260,000		105,000	1,155,000
MHS Athletic Fields	2.87%	8/15/2011	8/15/2026	2,000,000	1,325,000		135,000	1,190,000
<b>Sub-Total School Bldg</b>					<b>8,149,000</b>	<b>0</b>	<b>1,088,000</b>	<b>7,061,000</b>
Swr/Huckleberry Intc	2.00%	6/15/2013	1/15/2023	1,109,000	649,000		115,000	534,000
Sewer/Construction	4.55%	12/15/2006	12/15/2026	385,000	185,000		20,000	165,000
Sewer/Purchase St	2.00%	6/15/2013	1/15/2020	39,000	15,000		5,000	10,000
<b>Sub-Total Sewer</b>					<b>849,000</b>	<b>0</b>	<b>140,000</b>	<b>709,000</b>
Ceironi Land Acq.	4.24%	4/15/2006	4/15/2026	3,000,000	1,350,000		150,000	1,200,000
Consigli Land Acq.	2.00%	6/15/2013	1/15/2022	569,000	309,000		65,000	244,000
Godfrey Surf Drains	2.00%	6/15/2013	1/15/2020	466,000	190,000		65,000	125,000
<b>Sub-Total Other</b>					<b>1,849,000</b>	<b>0</b>	<b>280,000</b>	<b>1,569,000</b>
<b>Total Inside Limit</b>					<b>13,779,000</b>	<b>0</b>	<b>2,003,000</b>	<b>11,776,000</b>
<b><u>Outside Debt Limit</u></b>								
Brookside 2% Loan	2.00%	11/1/2007	11/1/2027	2,416,174	1,328,895		120,809	1,208,086
Woodland School	3.50%	7/15/2016	7/1/206	28,000,000	26,600,000		1,400,000	25,200,000
<b>Sub-Total School Bldg</b>					<b>27,928,895</b>	<b>0</b>	<b>1,520,809</b>	<b>26,408,086</b>
Sewer So. Main Street	4.24%	4/15/2006	4/15/2026	1,093,200	485,000		55,000	430,000
Sewer – Landfill	4.24%	4/15/2006	4/15/2026	709,800	315,000		35,000	280,000
Geriatric Authority	4.28%	12/15/2006	12/15/2046	7,800,000	7,005,000	6,940,000	7,005,000	6,940,000
Geriatric Authority #2	3.98%	3/15/2009	3/15/2029	250,000	130,000		15,000	115,000
Geriatric Authority #3	2.87%	8/15/2011	8/15/2026	250,000	150,000		15,000	135,000
Sewer Construction	4.00%	2/15/2008	2/15/2028	140,000	71,000		7,000	64,000
Geriatric Authority #4	4.00%	5/1/2015	5/1/2045	6,200,000	5,780,000		210,000	5,570,000
<b>Sub-Total Other</b>					<b>13,936,000</b>	<b>6,940,000</b>	<b>7,342,000</b>	<b>13,534,000</b>
<b>Total Outside Limit</b>					<b>41,864,895</b>	<b>6,940,000</b>	<b>8,862,809</b>	<b>39,942,086</b>
<b>TOTAL:</b>					<b>55,643,895</b>	<b>6,940,000</b>	<b>10,865,809</b>	<b>51,718,086</b>

## 2. Annual Requirements to Amortize Outstanding Debt Service

Year Ended			
June 30,	Principal	Interest	Gross Debt
2019	3,685,809	1,719,266	5,405,075
2020	3,675,809	1,575,296	5,251,105
2021-2029	26,461,469	8,593,642	35,055,111
2030-2047	17,730,000	3,549,109	21,279,109
<b>TOTAL:</b>	<b>\$51,553,087</b>	<b>\$ 15,437,313</b>	<b>\$ 66,990,400</b>

## 3. Detail of Authorized and Unissued Long Term Debt as of June 30, 2018

Under Massachusetts General Laws, a Town must authorize debt at a Town Meeting. Although authorization does not mean debt has to be issued at that time, it does require a memorandum to the financial statements until such time the debt is issued or rescinded.

Town Meeting			Balance		Issued /	Balance
	Art	Purpose	1-Jul	Additions	Rescinded	30-Jun
2/10/2014	2	Woodland School project	0	59,900,000	57,003,071	2,896,929
5/23/2016	32	Sewer Plant	0	2,000,000	0	2,000,000
9/26/2017	1	Water Company	0	63,000,000	0	63,000,000
<b>TOTAL:</b>			<b>\$ -</b>	<b>\$ 124,900,000</b>	<b>\$ 57,003,071</b>	<b>\$ 67,896,929</b>

## 4. Legal Debt Limit

Under Section 10 of Chapter 44 of the Massachusetts General Laws, a Town may authorize indebtedness up to a limit of five percent of the equalized valuation of the Town. Debt issued in accordance with this section of the law is designated as being "inside the debt limit". The Town has \$11,776,000. of debt inside the limit as of June 30. In addition, the Town is carrying \$39,942,086 of debt outside the limit for eligible purposes as specified under Section 8 of Chapter 44. The Town of Milford's debt position remains favorable, with a debt ratio of 1.65% , with payoff of issued debt at 66% over the next ten years. All debt appropriations are within proposition 2 ½.

Respectfully submitted,  
Christopher Pilla, Treasurer



**MILFORD CONTRIBUTORY RETIREMENT SYSTEM**

To the Honorable Board of Selectmen and Citizens of Milford:

The following report is submitted pursuant to M.G.L. Chapter 32.

FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2018

**BALANCE SHEET**

PRIT Fund	\$ 89,268,851
Cash	701,782
Accounts Receivable	3,038
Accounts Payable	<u>0</u>
TOTAL ASSETS	<u>\$ 89,973,670</u>

**FUND BALANCE AND LIABILITIES**

Annuity Savings Fund	\$ 21,269,317
Annuity Reserve Fund	5,238,531
Special Fund for Military Service Credit	0
Pension Fund	985,821
Pension Reserve Fund	<u>67,663,301</u>
TOTAL FUND BALANCE AND LIABILITIES	<u>\$ 95,156,970</u>

**MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2018**

Total Active Membership	488
Total Inactive Membership	109
Enrolled	65
Withdrawn	26
Retired	15
Deaths	8

**RETIRED MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2018**

Total Retired Membership	319
Deaths	8

**TOTAL ACTIVE AND RETIRED MEMBERSHIP AT DECEMBER 31, 2018**

916

Respectfully submitted,  
Michael A. Diorio, Vice Chairman; Appointed Member  
Ernest P. Pettinari, Esq.; Appointed Member  
Richard A. Villani, Esq.; Elected Official  
Linda De Dominick; Elected Official  
Zachary A. Taylor, Chairman; Finance Director/Ex-Officio

	Taxes O/S 07/01/17	Adjusted or Committed	Abatements Cancelled	Refunds	Tax Collections	Adjusted	Added to Tax Title	Abatements/ Exemptions	Balance on 06/30/18	Other Collections
<b>TAX LEVY 2012 &amp; Prior</b>										
Real Estate	371,707.27						13,191.18		358,516.09	
Income&Expense Liens	100.00						100.00		-	
Personal Property	(3.61)			3.59	(0.02)				(0.00)	
Motor Vehicle	34,769.97				1,050.73				33,719.24	
<b>TAX LEVY 2013</b>										
Real Estate	31,882.44			5,842.00	110.43		8,337.71	5,842.00	23,434.30	
Sewer Liens	1,988.94				(110.43)		2,099.37		-	
Income&Expense Liens	100.00						100.00		-	
Motor Vehicle	31,267.64				1,781.50				29,486.14	
Personal Property	8,519.86								8,519.86	
<b>TAX LEVY 2014</b>										
Real Estate	32,277.48			6,136.00			8,597.34	6,136.00	23,680.14	
Sewer Liens	1,720.61						1,619.81		100.80	
Income&Expense Liens	100.00							100.00	-	
Personal Property	5,078.68								5,078.68	
Motor Vehicle	36,017.31				4,749.20				31,268.11	
<b>TAX LEVY 2015</b>										
Real Estate	35,007.67			6,052.63	1,719.28		8,529.31	6,052.00	24,759.71	
Sewer Liens	2,498.72				23.00		2,253.52		222.20	
Income&Expense Liens	100.00						100.00		-	
Personal Property	6,479.47			0.10					6,479.57	
Motor Vehicle	49,497.38			608.49	18,174.88			632.35	31,298.64	
<b>TAX LEVY 2016</b>										
Real Estate	291,793.69			6,523.57	213,193.95		53,432.92	6,523.14	25,167.25	
Sewer Liens	11,615.03				8,435.40		3,179.63		0.00	
Income&Expense Liens	1,150.00				700.00		450.00		-	
Personal Property	5,626.74			0.06	498.78				5,128.02	
Motor Vehicle	116,885.68	35.00		990.82	62,201.41			1,418.19	54,291.90	
<b>TAX LEVY 2017</b>										
Real Estate	905,070.96	2,318.94		50,738.90	484,131.76		209,813.83	6,710.65	257,472.56	
Sewer Liens	33,320.47				17,227.53		8,772.06		7,320.88	
Income&Expense Liens	5,900.00				2,500.00		1,850.00		1,550.00	
Personal Property	24,761.19			1,514.56	13,520.87				12,754.88	
Motor Vehicle	396,407.05	450,229.32	52.50	48,153.99	721,978.65			54,229.29	118,634.92	
<b>TAX LEVY 2018</b>										
Real Estate	60,919,647.63			78,957.78	59,873,837.96		178,284.30	407,215.05	539,268.10	2,607.32
Sewer Liens	258,824.13				231,069.99		11,474.78		16,279.36	178,163.74
Income&Expense Liens	30,400.00				24,950.00		1,400.00		4,050.00	2,387.10
Personal Property	3,718,965.08			974.84	3,705,340.75			3,242.07	11,357.10	45,502.96
Motor Vehicle	3,874,979.37			17,306.38	3,329,437.97			52,448.76	510,399.02	129,638.63
MV Payments After Abatement										39,900.00
Real Estate Interest										20,975.00
Personal Property Interest										2,796.19
Motor Vehicle Interest										
Demands/Charges										
Registry Fees										
Certificate of Municipal Liens										
Interest on Money Market Acct										
<b>TOTALS</b>	2,441,640.64	69,255,399.47	52.50	223,803.71	68,716,523.59	-	513,585.76	550,549.50	2,140,237.47	421,970.94



**TOWN OF MILFORD, MASSACHUSETTS**  
**FINANCIAL STATEMENTS**  
**FISCAL YEAR END JUNE 30, 2018**



**Zachary A. Taylor**  
Finance Director

**Thomas A. Brown**  
Town Accountant

**Cindy A. Taylor**  
Departmental Clerk

**Shannon L. Sanches**  
Personnel Clerk

**TOWN OF MILFORD, MASSACHUSETTS**  
**COMBINED BALANCE SHEET - ALL FUND TYPES & GROUPS**  
**FOR THE FISCAL YEAR END JUNE 30, 2018**

	GENERAL FUND A-1	SPECIAL REVENUE B-1	CAPITAL PROJECTS C-1	SEWER / WATER FUND D-1	FIDUCIARY FUND TYPES E-1	LT DEBT ACCT GROUP Schedule F	Exhibit 1 TOTALS MEMO ONLY
<b>ASSETS</b>							
Unrestricted Checking	\$ 12,995,732	\$ 3,329,397	\$ 3,455,965	\$ 4,106,418	\$ 7,388,404	\$ -	\$ 31,275,916
Student Activity Checking	-	-	-	-	35,000	-	35,000
Combined Investments	-	-	-	-	31,316,439	-	31,316,439
Real & Personal Property Taxes	1,301,616	-	-	-	-	-	1,301,616
Allowance for Abatements/Exemptions	(1,981,027)	-	-	-	-	-	(1,981,027)
Motor Vehicle Excise Taxes	808,998	-	-	-	-	-	808,998
Tax Liens/I & E Penalty Receivable	1,598,393	-	-	-	-	-	1,598,393
Deferred Property Taxes Receivable	-	-	-	-	-	-	-
Sewer Use Charges Added to Taxes	-	-	-	23,923	-	-	23,923
Sewer Use Tax Liens	-	-	-	46,792	-	-	46,792
Sewer Use Charges Receivable	-	-	-	281,112	-	-	281,112
Prepaid Expenses	-	-	-	-	-	-	-
Departmental Receivables	12,763,029	184,763	-	-	-	-	12,947,792
Due from State/Federal/Intergovernmental	278,252	778,285	-	-	-	-	1,056,537
Due from State - SBA	-	-	-	-	-	-	-
Tax Foreclosures	1,223,493	-	1,350,000	-	-	-	1,223,493
Amts to be Provided for Payment of Notes	-	-	-	-	-	-	1,350,000
Amts to be Provided for Payment of Bonds	-	-	-	-	-	-	51,718,086
<b>Total Assets</b>	<b>\$ 28,988,486</b>	<b>\$ 4,292,445</b>	<b>\$ 4,805,965</b>	<b>\$ 4,458,245</b>	<b>\$ 38,739,843</b>	<b>\$ 51,718,086</b>	<b>\$ 133,003,070</b>

**LIABILITIES & FUND BALANCE/EQUITY**

<b>LIABILITIES</b>							
Wages Payable	\$ 3,520,812	-	-	-	-	-	\$ 3,520,812
Accounts Payable	367,862	-	-	163,214	-	-	521,076
Tailings - A/P & Payroll	32,789	-	-	-	-	-	32,789
Accrued Payroll Withholdings/Liabilities	(5,145)	-	-	-	-	-	(5,145)
Deferred Revenue	15,993,761	654,886	-	351,827	-	-	17,000,474
Notes Payable	-	-	1,350,000	-	-	-	1,350,000
Bonds Payable	-	-	-	-	-	51,718,086	51,718,086
Planning Bd. Performance Bonds	-	-	-	-	62,043	-	62,043
Student Activity Checking	-	-	-	-	170,505	-	170,505
State Share of Firearms/DEA Reimbursement	-	-	-	-	(3,244)	-	(3,244)
Conservation/Ping Advertising Deposits	-	-	-	-	3,174	-	3,174
Godfrey Brook Easement	-	-	-	-	1,710	-	1,710
School Nurse - Trip	-	-	-	-	(978)	-	(978)
Deputy Collector	-	-	-	-	2,758	-	2,758
Map Printing/Custodian/Guaranty Payment	-	-	-	-	193	-	193
<b>Total Liabilities</b>	<b>\$ 19,910,079</b>	<b>\$ 654,886</b>	<b>\$ 1,350,000</b>	<b>\$ 505,041</b>	<b>\$ 236,161</b>	<b>\$ 51,718,086</b>	<b>\$ 74,374,253</b>
<b>FUND BALANCE</b>							
Reserved for Prior Year Encumbrances	\$ 2,943,913	-	-	-	-	-	\$ 2,943,913
Reserved for Snow & Ice Deficit	-	-	-	-	-	-	-
Unreserved: Undesignated	6,134,494	3,637,559	3,455,965	3,953,204	38,503,682	-	55,684,904
<b>Total Fund Equity</b>	<b>\$ 9,078,407</b>	<b>\$ 3,637,559</b>	<b>\$ 3,455,965</b>	<b>\$ 3,953,204</b>	<b>\$ 38,503,682</b>	<b>\$ -</b>	<b>\$ 58,628,817</b>
<b>Total Liabilities &amp; Fund Equity</b>	<b>\$ 28,988,486</b>	<b>\$ 4,292,445</b>	<b>\$ 4,805,965</b>	<b>\$ 4,458,245</b>	<b>\$ 38,739,843</b>	<b>\$ 51,718,086</b>	<b>\$ 133,003,070</b>

**TOWN OF MILFORD, MASSACHUSETTS**  
**COMBINED STATEMENT OF CHANGES IN REVENUES, EXPENDITURES & FUND BALANCES**  
**JUNE 30, 2018**

**ALL GOVERNMENT FUNDS**

**EXHIBIT 2**

	GOVERNMENT FUND TYPES			PROPRIETARY FUND TYPE	FIDUCIARY FUND TYPE	TOTALS
	GENERAL FUND A-2	SPECIAL REVENUE B-2	CAPITAL FUND C-2	SEWER ENTERPRISE D-2	EXPENDABLE TRUST E-2	MEMO ONLY
<b>REVENUE</b>						
Personal Property Taxes	\$ 3,716,867	\$ -	\$ -	\$ -	\$ -	\$ 3,716,867
Real Estate Taxes	60,418,743	-	-	-	-	60,418,743
Motor Vehicle Excise Taxes	4,072,415	-	-	-	-	4,072,415
Sewer Use Charges	-	-	-	3,488,364	-	3,488,364
Penalties and Interest	322,271	-	-	-	-	322,271
Payments in Lieu of Taxes	46,666	-	-	-	-	46,666
Room Occupancy Taxes	1,075,036	-	-	-	-	1,075,036
Other Taxes	528,464	-	-	2,515	-	530,979
Sale of Water	8,116	-	-	5,800	-	13,916
Parking Charges	103,301	-	-	-	-	103,301
Ambulance Charges	60,000	-	-	-	-	60,000
Other Department Revenue/Tuition	548,302	11,758,055	-	224,400	-	12,530,757
Fees Retained from Tax Collections	190,646	-	-	-	-	190,646
Licenses and Permits	903,046	-	-	75,070	-	978,116
Federal Receipts	-	2,346,185	212,914	-	-	2,559,099
State Receipts	26,641,472	2,458,908	192,532	-	-	29,292,912
Medicaid Reimbursements	377,171	-	-	-	-	-
MSBA Reimbursements	-	-	-	-	-	-
Grants/Intergovernmental Receipts	-	-	-	-	5,540,758	5,540,758
Court Fines	58,838	-	-	-	-	58,838
Fines and Forfeitures	17,015	-	-	-	-	17,015
Gifts/Donations/Deposits	-	239,646	-	-	11,336	250,982
Miscellaneous Revenue	849,859	-	10,000	10,739	-	870,598
Earnings on Investments	125,602	223	-	-	148,288	274,113
<b>Total Revenues</b>	<b>\$ 100,063,830</b>	<b>\$ 16,803,017</b>	<b>\$ 415,446</b>	<b>\$ 3,806,888</b>	<b>\$ 5,700,382</b>	<b>\$ 126,412,392</b>
<b>EXPENDITURES</b>						
General Government	\$ 5,209,827	\$ 388,302	\$ -	\$ -	\$ -	\$ 5,598,129
Public Safety	11,015,427	1,727,894	-	-	107,292	12,850,613
Education	48,553,061	6,333,124	-	-	7,800	54,893,985
Public Works/Facilities	6,202,774	654,600	-	2,873,153	-	9,730,527
Human Services	909,688	96,326	-	-	5,576	1,011,590
Cultural & Recreation	1,986,982	1,556,217	-	-	-	3,543,199
Debt Service	5,623,218	6,962,009	-	295,023	-	12,880,250
Employee Benefits/Insurance	16,444,227	126,356	-	330,600	5,775,863	22,346,446
Capital Outlay	-	-	1,816,527	-	-	2,147,127
State & County Assessments	1,763,844	-	-	-	-	1,763,844
<b>Total Expenditures</b>	<b>\$ 97,709,048</b>	<b>\$ 17,844,828</b>	<b>\$ 1,816,527</b>	<b>\$ 3,498,776</b>	<b>\$ 5,896,531</b>	<b>\$ 126,765,710</b>
<b>Revenue Over/(Under) Expenditures</b>	<b>\$ 2,354,782</b>	<b>\$ (1,041,811)</b>	<b>\$ (1,401,081)</b>	<b>\$ 308,112</b>	<b>\$ (196,149)</b>	<b>\$ (353,318)</b>
<b>OTHER FINANCING SOURCES (USES)</b>						
Sale of Bonds	-	-	-	-	-	-
Proceeds of Notes	-	-	-	-	-	-
Payment of Notes/Refunding	-	-	1,350,000	-	-	1,350,000
Operating Transfers In	107,359	100,000	(450,000)	-	-	(450,000)
Operating Transfers Out	(2,037,400)	(107,359)	-	750,000	1,237,301	2,194,660
<b>Total Other Financing Sources (Uses)</b>	<b>\$ (1,930,041)</b>	<b>\$ (7,359)</b>	<b>\$ 900,000</b>	<b>\$ 700,099</b>	<b>\$ 1,237,301</b>	<b>\$ 900,000</b>
<b>Year-End Adjustment</b>	<b>\$ -</b>	<b>\$ 308,162</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 308,162</b>
<b>Rev/Oth Fin Sorce Over/(Under) Exp/Oth Fin Use</b>	<b>\$ 424,741</b>	<b>\$ (1,049,170)</b>	<b>\$ (501,081)</b>	<b>\$ 1,008,211</b>	<b>\$ 1,041,152</b>	<b>\$ 923,853</b>
<b>Fund Balance/Equity July 1, 2017</b>	<b>\$ 8,653,666</b>	<b>\$ 4,378,567</b>	<b>\$ 3,957,046</b>	<b>\$ 2,944,993</b>	<b>\$ 37,462,530</b>	<b>\$ 57,396,802</b>
<b>Fund Balance/Equity June 30, 2018</b>	<b>\$ 9,078,407</b>	<b>\$ 3,637,559</b>	<b>\$ 3,455,965</b>	<b>\$ 3,953,204</b>	<b>\$ 38,503,682</b>	<b>\$ 58,628,817</b>

**TOWN OF MILFORD, MASSACHUSETTS  
BALANCE SHEET  
FISCAL YEAR END JUNE 30, 2018  
GENERAL FUND**

**Schedule A-1**

**ASSETS**

**Assets**

Unrestricted Checking		\$ 12,995,732
Receivables:		
Real & Personal Property Taxes	1,301,616	
Allowance for Abatements/Exemptions	(1,981,027)	
Motor Vehicle Excise Taxes	808,998	
Tax Liens/Liens I&E Penalty	1,598,393	
Deferred Property Taxes	-	
Departmental (GAM)	12,763,029	
Net Receivables		14,491,009
Due from Commonwealth - Departmental		278,252
Tax Foreclosures		1,223,493
<b>Total Assets</b>		<b>\$ 28,988,486</b>

**LIABILITIES & FUND EQUITY**

**Liabilities**

Wages Payable		\$ 3,520,812
Accounts Payable - General Government		268,403
Accounts Payable - School		99,459
Accrued Payroll Withholdings		(5,145)
Tailing - Payroll		19,920
Tailing - Accounts Payable		12,869
Deferred Revenue:		
Real & Personal Property Taxes	(679,411)	
Motor Vehicle Excise Taxes	808,998	
Intergovernmental	13,041,281	
Other	2,822,893	
Total Deferred Revenue		15,993,761
<b>Total Liabilities</b>		<b>\$ 19,910,079</b>

**Fund Equity**

Fund Balance Reserved: Prior Year Encumbrances		2,943,913
Fund Balance Reserved: Snow & Ice Deficit		-
Fund Balance Unreserved: Undesignated		6,134,494
<b>Total Fund Equity</b>		<b>\$ 9,078,407</b>
<b>Total Liabilities &amp; Fund Equity</b>		<b>\$ 28,988,486</b>
		\$ -

**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN GENERAL FUND BALANCE**  
**FOR FISCAL YEAR END JUNE 30, 2018**

**Schedule A-2**

**REVENUES**

Personal Property Taxes	\$ 3,716,867
Real Estate Taxes	60,418,743
Motor Vehicle Excise Taxes	4,072,415
Penalties & Interest	322,271
Payment in Lieu of Taxes	46,666
Room Occupancy Taxes	1,075,036
Other Taxes	528,464
Sale of Water	8,116
Parking Charges	103,301
Ambulance Charges	60,000
Other Department Revenue	548,302
Fees Retained from Tax Collections	190,646
Licenses & Permits	903,046
State Receipts	26,641,472
Federal Receipts	-
Medicaid Reimbursement	377,171
Court Fines	58,838
Fines and Forfeitures	17,015
Miscellaneous Revenue	849,859
Earnings on Investments	125,602
<b>Total Revenues</b>	<b>\$ 100,063,830</b>

**EXPENDITURES**

General Government	\$ 5,209,827
Public Safety	11,015,427
Education	48,553,061
Public Works/Facilities	6,202,774
Human Services	909,688
Cultural & Recreation	1,986,982
Debt Service	5,623,218
Employee Benefits	16,444,227
State & County Assessments	1,763,844
<b>Total Expenditures</b>	<b>\$ 97,709,048</b>

<b>Revenue Over/(Under) Expenditures</b>	<b>\$ 2,354,782</b>
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**OTHER FINANCING SOURCES/(USES)**

Operating Transfers In	\$ 107,359
Operating Transfers Out	(2,037,400)
<b>Total Other Financing Sources/(Uses)</b>	<b>\$ (1,930,041)</b>

<b>Revenue/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses</b>	<b>\$ 424,741</b>
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<b>Fund Balance July 1, 2017</b>	<b>\$ 8,653,666</b>
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<b>Year End Adjustments</b>	<b>\$ -</b>
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<b>Fund Balance June 30, 2018</b>	<b>\$ 9,078,407</b>
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**TOWN OF MILFORD MASSACHUSETTS**  
**BY TYPE OF REVENUES**  
June 30, 2018

**SCHEDULE A 3**

<b>DEPARTMENT TYPE OF REVENUE</b>	<b>REVENUE BUDGET 2018</b>	<b>RECEIPTS AS OF 6/30/2018</b>	<b>FAVORABLE OR (UNFAVORABLE)</b>	<b>% Actual to Estimates</b>
<b><u>Taxes</u></b>				
Personal Property Taxes	\$ 3,718,965	\$ 3,716,867	\$ (2,098)	99.9%
Real Estate Taxes	60,884,263	60,418,743	(465,520)	99.2%
Excise Taxes	4,100,000	4,072,415	(27,585)	99.3%
Penalties & Interest	192,000	322,271	130,271	167.8%
Payments in Lieu of Taxes	11,000	46,666	35,666	N/A
Other Taxes - Hotel/Motel	1,000,000	1,075,036	75,036	107.5%
Other Taxes	3,000	528,464	525,464	N/A
Total Taxes	<u>\$ 69,909,228</u>	<u>\$ 70,180,462</u>	<u>\$ 271,234</u>	<u>100.4%</u>
<b><u>Charges for Services/Other Dept Rev</u></b>				
Water Charges	\$ 9,000	\$ 8,116	\$ (884)	90.2%
Parking Charges	108,700	103,301	(5,399)	95.0%
Ambulance Charges	60,000	60,000	-	100.0%
Other Department Revenue	389,600	548,301	158,701	140.7%
Total Chgs for Svcs / Oth Dept Rev	<u>\$ 567,300</u>	<u>\$ 719,718</u>	<u>\$ 152,418</u>	<u>126.9%</u>
<b><u>Licenses, Permits and Fees</u></b>				
Fees Retained from Tax Collections	\$ 68,900	\$ 190,646	\$ 121,746	276.7%
Licenses and Permits	864,100	903,046	38,946	104.5%
Total Licenses, Permits and Fees	<u>\$ 933,000</u>	<u>\$ 1,093,692</u>	<u>\$ 160,692</u>	<u>117.2%</u>
 Total Revenues from State	 <u>\$ 26,565,057</u>	 <u>\$ 26,641,472</u>	 <u>\$ 76,415</u>	 <u>100.3%</u>
<b><u>Revenues from Other Government</u></b>				
Court Fines	\$ 60,000	\$ 58,838	\$ (1,162)	98.1%
Medicaid Reimbursement	\$ 400,000	\$ 377,171		
Total Revenues from Other Government	<u>\$ 460,000</u>	<u>\$ 436,009</u>	<u>\$ (1,162)</u>	<u>94.8%</u>
 Total Fines and Forfeitures	 <u>\$ 20,300</u>	 <u>\$ 17,015</u>	 <u>\$ (3,285)</u>	 <u>83.8%</u>
<b><u>Miscellaneous Revenues</u></b>				
Miscellaneous Revenues	\$ 1,001,453	\$ 957,218	\$ (44,235)	95.6%
Earnings on Investments	69,815	125,602	55,787	179.9%
Total Miscellaneous Revenues	<u>\$ 1,071,268</u>	<u>\$ 1,082,820</u>	<u>\$ 11,552</u>	<u>101.1%</u>
 <b>TOTAL GENERAL FUND REVENUES</b>	 <u><b>\$ 99,526,153</b></u>	 <u><b>\$ 100,171,188</b></u>	 <u><b>\$ 667,864</b></u>	 <u><b>100.6%</b></u>

**TOWN OF MILFORD MASSACHUSETTS  
REVENUES BY DEPARTMENT  
JUNE 30, 2018**

**SCHEDULE A 3a**

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2018	REVENUE AS OF 6/30/2018	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
<b><u>122 SELECTMEN</u></b>				
SALE OF WATER	\$ 9,000	\$ 8,116	\$ (884)	90%
FEES: CABLE-COMCAST	5,000	4,828	(172)	97%
OTH DEPT REVENUE	3,500	4,831	1,331	138%
LICENSES: ALCOHOLIC BEVERAGE	106,000	108,750	2,750	103%
LICENSES: OTHER	26,000	25,450	(550)	98%
PERMITS	100	-	(100)	0%
FINE/FORFEIT: ON STREET PARKNG	108,700	103,301	(5,399)	95%
FINES/FORFEIT: REGISTRY SRCHRG	5,000	4,805	(195)	96%
MISCELLANEOUS REVENUE	100	25,355	25,255	25355%
Sub-Total: Selectmen	<u>\$ 263,400</u>	<u>\$ 285,437</u>	<u>\$ 22,037</u>	<u>108%</u>
<b><u>141 ASSESSORS</u></b>				
SPEC ASSESS-I&E PENLTY	\$ -	\$ 28,150	\$ 28,150	N/A
OTH DEPT REVENUE	400	275	(125)	69%
SUB-TOTAL: ASSESSORS	<u>\$ 400</u>	<u>\$ 28,425</u>	<u>\$ 28,025</u>	<u>136%</u>
<b><u>145 TOWN TREASURER</u></b>				
TAX LIENS REDEEMED	\$ -	\$ 181,701	\$ 181,701	N/A
FORCLOSURES	-	288,142	288,142	N/A
PEN & INT: TAX LIENS REDEEMED	-	96,226	96,226	N/A
PEN & INT: TAX DEFERRAL	-	-	-	N/A
REV: PAYMENTS IN LIEU OF TAXES	11,000	46,666	35,666	424%
LEGAL FEES: TAX LIENS	3,000	10,543	7,543	351%
OTH DEPT REVENUE	7,000	5,520	(1,480)	79%
OTH DEPT REV: COBRA ADMIN FEES	-	3,049	3,049	N/A
FINES & FORFEITS	60,000	58,838	(1,162)	98%
EARNINGS ON INVESTMENTS	68,515	123,151	54,636	180%
Misc Revenue	-	-	-	N/A
Investments Gain/Loss	-	-	-	N/A
SUB-TOTAL: TOWN TREASURER	<u>\$ 149,515</u>	<u>\$ 813,835</u>	<u>\$ 664,320</u>	<u>544%</u>
<b><u>146 TAX COLLECTOR</u></b>				
PERSONAL PROPERTY TAXES	\$ 3,718,965	\$ 3,716,867	\$ (2,098)	100%
REAL ESTATE TAXES	60,884,263	60,418,743	(465,521)	99%
MOTOR VEHICLE EXCISE TAXES	4,100,000	4,072,415	(27,585)	99%
MVE Rev: Payments after Abatement	3,000	2,607	(393)	87%
PEN & INT: PPT	2,000	2,421	421	121%
PEN & INT: RET	150,000	178,120	28,120	119%
PEN & INT: MVE	40,000	45,504	5,504	114%
PAYMENT IN LIEU OF TAXES	-	-	-	N/A
PRO FORMA TAXES	-	17,321	17,321	0%
FEES: DEMANDS & CHARGES	50,000	129,771	79,771	260%
FEES: REGISTRY	10,900	39,900	29,000	366%
FEES: MUNICIPAL LIEN CERTS	8,000	20,975	12,975	262%
OTH DEPT REVENUE	-	345	345	N/A
EARNINGS ON INVESTMENTS	1,300	2,451	1,151	189%
Sub-Total: Tax Collector	<u>\$ 68,968,428</u>	<u>\$ 68,647,439</u>	<u>\$ (320,989)</u>	<u>100%</u>
<b><u>151 LEGAL</u></b>				
OTHER DEPT REVENUE	-	\$ 89	\$ 89	N/A
	<u>\$ -</u>	<u>\$ 89</u>	<u>\$ 89</u>	<u>N/A</u>
<b><u>161 TOWN CLERK</u></b>				
OTH DEPT REVENUE	\$ 65,000	\$ 62,729	\$ (2,272)	97%
LICENSES: OTHER	5,000	5,560	560	111%
LICENSES: DOG	16,000	17,554	1,554	110%
PERMITS	2,000	2,561	561	128%

**TOWN OF MILFORD MASSACHUSETTS**  
**REVENUES BY DEPARTMENT**  
**JUNE 30, 2018**

**SCHEDULE A 3a**

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2018	REVENUE AS OF 6/30/2018	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
NON CRIMINAL FINES	1,000	525	(475)	53%
Sub-Total: Town Clerk	\$ 89,000	\$ 88,929	\$ (72)	100%
<u>174 TOWN PLANNER</u>				
OTH DEPT REVENUE	\$ -	\$ -	\$ -	N/A
Sub-Total: Town Planner	\$ -	\$ -	\$ -	N/A
<u>175 PLANNING BOARD</u>				
FEES	\$ 30,000	\$ 10,250	\$ (19,750)	34%
Sub-Total: Planning Board	\$ 30,000	\$ 10,250	\$ (19,750)	34%
<u>192 PUBLIC PROPERTY &amp; BUILDINGS</u>				
OTH DEPT REVENUE	\$ -	\$ 6,751	\$ 6,751	N/A
RENTALS	7,000	1,800	(5,200)	N/A
Sub-Total: Public Property & Buildings	\$ 7,000	\$ 8,551	\$ 1,551	122%
<u>210 POLICE DEPARTMENT</u>				
FEES: INSURANCE REPORTS	\$ 5,000	\$ 423	\$ (4,577)	8%
FEES: POLICE DETAIL SURCHARGES	70,000	90,627	20,627	129%
OTH DEPT REVENUE	15,000	11,790	(3,210)	79%
LICENSES: TAXI CAB	2,000	2,220	220	111%
LICENSES: FIRE ARMS	10,000	8,975	(1,025)	90%
MISC: POLICE TUITION REIMB	-	1,595	1,595	N/A
SALE OF INVENTORY	-	-	-	N/A
Sub-Total: Police department	\$ 102,000	\$ 115,629	\$ 13,629	113%
<u>220 FIRE DEPARTMENT</u>				
FEES	\$ -	\$ 1,775	\$ 1,775	N/A
FEES: INSURANCE REPORTS	-	-	-	N/A
AMBULANCE REVENUE	60,000	60,000	-	100%
OTH DEPT REVENUE	-	217	217	N/A
PERMITS	23,000	26,200	3,200	114%
Sub-Total: Fire Department	\$ 83,000	\$ 88,192	\$ 5,192	106%
<u>241 INSPECTIONS-BUILDINGS/SAFETY</u>				
OTH DEPT REVENUE	\$ 4,000	\$ 7,720	\$ 3,720	193%
PERMITS: BUILDING	400,000	374,928	(25,072)	94%
Sub-Total: Inspections-Buildings/Safety	\$ 404,000	\$ 382,648	\$ (21,352)	95%
<u>243 INSPECTIONS-PLUMBING</u>				
PERMITS: PLUMBING & GAS	\$ 70,000	\$ 82,926	\$ 12,926	118%
Sub-Total: Inspections-Plumbing	\$ 70,000	\$ 82,926	\$ 12,926	118%
<u>244 SEALER OF WEIGHTS &amp; MEASURES</u>				
PERMITS	\$ 6,000	\$ 5,641	\$ (359)	94%
Sub-Total: Sealer of Weights & Measures	\$ 6,000	\$ 5,641	\$ (359)	94%
<u>245 INSPECTIONS-ELECTRICAL</u>				
PERMITS: ELECTRICAL	\$ 91,000	\$ 152,914	\$ 61,914	168%
Sub-Total: Inspections-Electrical	\$ 91,000	\$ 152,914	\$ 61,914	168%
<u>292 ANIMAL CONTROL</u>				
FEES	\$ 100	\$ 70	\$ (30)	70%
FINES/FORFEITS: DOGS	300	460	160	153%
Sub-Total: Animal Control	\$ 400	\$ 530	\$ 130	133%
<u>300 SCHOOL DEPARTMENT</u>				

**TOWN OF MILFORD MASSACHUSETTS  
REVENUES BY DEPARTMENT  
JUNE 30, 2018**

**SCHEDULE A 3a**

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2018	REVENUE AS OF 6/30/2018	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
TUITION: OUT OF DISTRICT	\$ -	\$ -	\$ -	N/A
OTH DEPT REVENUE	45,000	130,909	85,909	291%
Sub-Total: School Department	<u>\$ 45,000</u>	<u>\$ 130,909</u>	<u>\$ 85,909</u>	<u>291%</u>
<u>352 MUNICIPAL MEDICAID REIMBURSEMENT</u>				
MUNICIPAL MEDICAID REIMBURSMNT	\$ 400,000	\$ 377,171	\$ (22,829)	94%
Sub-Total: Municipal Medicaid Reimbursement	<u>\$ 400,000</u>	<u>\$ 377,171</u>	<u>\$ (22,829)</u>	<u>94%</u>
<u>421 HIGHWAY DEPARTMENT</u>				
OTH DEPT REVENUE	\$ -	\$ -	\$ -	N/A
PERMITS	6,000	9,797	3,797	163%
SALE OF INVENTORY	-	21,000	21,000	N/A
Sub-Total: Highway Department	<u>\$ 6,000</u>	<u>\$ 30,797</u>	<u>\$ 24,797</u>	<u>513%</u>
<u>431 HEALTH DEPT - WASTE COLLECTION</u>				
FEES: TRANSFER STATION	\$ 115,000	\$ 131,940	\$ 16,940	115%
Sub-Total: Health Dept - Waste Collection	<u>\$ 115,000</u>	<u>\$ 131,940</u>	<u>\$ 16,940</u>	<u>115%</u>
<u>460 STATE REVENUES</u>				
EXEMPT:VETS/BLND/SURVSP B9	\$ 73,015	\$ 56,175	\$ (16,840)	77%
Exempt:Elderly B10	-	22,590	22,590	N/A
CHAPTER 70 A1	23,145,669	23,145,669	-	100%
CHARTER SCHOOL REIMBURSEMENT	83,837	141,254	57,417	168%
VETERANS' BENEFITS B8	211,204	224,452	13,248	106%
LOTTERY, BEANO, CHARITY GMS B1	3,051,332	3,051,332	-	100%
ROOM OCCUPANCY TAX	1,000,000	1,075,036	75,036	108%
MEDICAL RECORDS REIMBURSEMENT	-	510	510	N/A
Sub-Total: State Revenues	<u>\$ 27,565,057</u>	<u>\$ 27,717,018</u>	<u>\$ 151,961</u>	<u>101%</u>
<u>490</u>				
Ofs: Xfer Fr Special Revenue	\$ 150,000	\$ 107,359	(42,641)	72%
	<u>\$ 150,000</u>	<u>\$ 107,359</u>	<u>\$ (42,641)</u>	<u>72%</u>
<u>491 CEMETERY DEPARTMENT</u>				
OTH DEPT REVENUE: INTERMENTS	\$ 13,000	\$ 7,800	\$ (5,200)	60%
Sub-Total: Cemetery Department	<u>\$ 13,000</u>	<u>\$ 7,800</u>	<u>\$ (5,200)</u>	<u>60%</u>

**TOWN OF MILFORD MASSACHUSETTS  
REVENUES BY DEPARTMENT  
JUNE 30, 2018**

**SCHEDULE A 3a**

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2018	REVENUE AS OF 6/30/2018	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
<b><u>510 HEALTH DEPARTMENT</u></b>				
LICENSES	\$ 55,000	\$ 55,230	\$ 230	100%
BOH:OCCUPANCY PERMITS ON-GOING	46,000	24,340	(21,660)	53%
Sub-Total: Health Department	<u>\$ 101,000</u>	<u>\$ 79,570</u>	<u>\$ (21,430)</u>	<u>79%</u>
<b><u>543</u></b>				
Oth Dept Revenue	\$ -	\$ 14,748	\$ 14,748	N/A
	<u>\$ -</u>	<u>\$ 14,748</u>	<u>\$ 14,748</u>	<u>N/A</u>
<b><u>610 LIBRARY DEPARTMENT</u></b>				
FEES: PATRON SUPPLY	\$ 500	\$ 356	\$ (144)	71%
OTH DEPT REVENUE	1,000	1,000	-	100%
FINES/FORFEITS	14,000	11,225	(2,775)	80%
Sub-Total: Library Department	<u>\$ 15,500</u>	<u>\$ 12,582</u>	<u>\$ (2,918)</u>	<u>81%</u>
<b><u>710 DEBT SERVICE-MATURING DEBT</u></b>				
OTH DEPT REV: GER RENOV PRINCI	\$ 340,000	\$ 345,000	\$ 5,000	101%
Sub-Total: Debt Service - Maturing Debt	<u>\$ 340,000</u>	<u>\$ 345,000</u>	<u>\$ 5,000</u>	<u>101%</u>
<b><u>751 INTEREST-LONG-TERM</u></b>				
OTH DEPT REV: GER RENOV INTRST	\$ 511,453	\$ 504,859	\$ (6,594)	99%
Sub-Total: Interest - Long-Term	<u>\$ 511,453</u>	<u>\$ 504,859</u>	<u>\$ (6,594)</u>	<u>99%</u>
<b><u>752 INTEREST SHORT-TERM</u></b>				
OTH DEPT REVENUE	\$ -	\$ -	\$ -	N/A
Sub-Total: Retirement & Pension	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>N/A</u>
<b><u>914 EMPLOYEE HEALTH INSURANCE</u></b>				
OTHER COM. RETIREE HEALTH INSURANCE	\$ -	\$ -	\$ -	0%
OTH DEPT REVENUE	-	-	-	0%
Sub-Total: Employee Health insurance	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
<b>TOTAL REVENUE - ALL DEPARTMENTS</b>	<u><u>\$ 99,526,153</u></u>	<u><u>\$ 100,171,188</u></u>	<u><u>\$ 645,035</u></u>	<u><u>101%</u></u>

**TOWN OF MILFORD MASSACHUSETTS**  
**EXPENDITURE BY DEPARTMENT**  
**June 30, 2018**

**SCHEDULE A-4**

<b>DEPARTMENT DESCRIPTION</b>	<b>ORIGINAL BUDGET</b>	<b>ADJUSTED BUDGET</b>	<b>EXPENDED Y-T-D</b>	<b>ENCUMBERED</b>	<b>REMAINING AMOUNT</b>	<b>% REM.</b>
<b>114 MODERATOR</b>						
SALARIES & WAGES	\$ 2,448	\$ 2,448	\$ 2,448	\$ -	\$ -	0%
Sub-Total: MODERATOR	\$ 2,448	\$ 2,448	\$ 2,448	\$ -	\$ -	0%
<b>122 SELECTMEN</b>						
SALARIES & WAGES	\$ 138,559	\$ 138,717	\$ 136,296	\$ -	\$ 2,422	2%
REPAIR/MAINT: OFFICE EQUIPMENT	750	750	-	-	750	100%
PROF/TECH: MEDICAL	610	610	-	-	610	100%
PROF/TECH:POLICE/FIRE MED(10D)	-	-	-	-	-	0%
COMMUNICATION: PRINTING	1,500	1,500	-	-	1,500	100%
COMMUNICATION: ADVERTISING	1,500	1,500	4,770	-	(3,270)	-218%
SUPPLIES: OFFICE	5,000	4,842	3,701	120	1,021	21%
OTH CHGS: OUT-OF-STATE TRAVEL	50	50	-	-	50	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	5,200	5,305	5,281	-	24	0%
OTH CHGS: MILFORD POND	5,000	5,000	3,184	-	1,816	36%
UNCLASSIFIED: MISCELLANEOUS	500	500	-	-	500	100%
EXPENSE: FIREWORKS	17,000	17,000	16,900	-	100	1%
Sub-Total: SELECTMEN	\$ 175,669	\$ 175,774	\$ 170,131	\$ 120	\$ 5,523	3%
<b>131 FINANCE COMMITTEE</b>						
SALARIES & WAGES	\$ 32,413	\$ 32,413	\$ 31,983	\$ -	430	1%
PROF/TECH: DATA PROCESSING	800	800	-	-	800	100%
SUPPLIES: OFFICE	475	475	22	-	453	95%
OTH CHGS: IN-STATE TRAVEL	200	200	-	-	200	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	800	800	345	-	455	57%
Sub-Total: FINANCE COMMITTEE	\$ 34,688	\$ 34,688	\$ 32,350	\$ -	\$ 2,338	7%
<b>132 RESERVE FUND</b>						
UNCLASSIFIED: RESERVE FUND XFR	\$ 103,000	\$ 42,000	\$ -	\$ -	\$ 42,000	100%
Sub-Total: RESERVE FUND	\$ 103,000	\$ 42,000	\$ -	\$ -	\$ 42,000	100%
<b>135 TOWN ACCOUNTANT</b>						
SALARIES & WAGES	\$ 173,851	\$ 176,851	\$ 176,841	\$ -	\$ 10	0%
REPAIR/MAINT: OFFICE EQUIPMENT	-	-	-	-	-	0%
PROF/TECH: CONSULTING	2,000	2,000	1,500	-	500	25%
PROF/TECH: BOOK BINDING	1,250	1,250	326	-	925	74%
SUPPLIES: OFFICE	1,300	1,300	918	-	382	29%
OTH CHGS: IN-STATE TRAVEL	700	700	1,995	-	(1,295)	-185%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,000	1,100	1,059	550	(509)	-46%
Sub-Total: TOWN ACCOUNTANT	\$ 180,101	\$ 183,201	\$ 182,640	\$ 550	\$ 11	0%
<b>141 ASSESSORS</b>						
SALARIES & WAGES	\$ 278,283	\$ 278,283	\$ 275,090	\$ -	\$ 3,193	1%
OTH PER SVC: TUITION REIMBURSE	3,200	3,200	3,115	-	85	0%
REP/MAINT: OFFICE EQUIP	1,000	1,000	1,250	-	(250)	-25%
PROF/TECH: DEEDS, BUREAU FEES	600	600	342	-	258	43%
PROF/TECH: CONVERSION SERVICES	2,200	2,200	2,160	-	40	2%
PROF/TECH: REVALUATION	85,000	98,290	40,990	45,782	11,518	12%
PROF/TECH: APPRAISALS	-	21,650	-	21,650	-	0%
SUPPLIES: OFFICE	5,000	5,000	6,365	-	(1,365)	-27%
SUPPLIES: COMPUTERS	1,000	1,000	-	-	1,000	100%
OTH CHGS: IN-STATE TRAVEL	2,600	2,600	1,470	-	1,130	43%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	6,300	6,300	6,070	-	230	4%
Sub-Total: ASSESSORS	\$ 385,183	\$ 420,123	\$ 336,852	\$ 67,432	\$ 15,839	4%

**TOWN OF MILFORD MASSACHUSETTS  
EXPENDITURE BY DEPARTMENT  
June 30, 2018**

**SCHEDULE A-4**

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
<b>145 TOWN TREASURER</b>						
SALARIES & WAGES	\$ 181,177	\$ 181,177	\$ 177,332	\$ -	\$ 3,845	2%
OTH PCH SVC: TUITION REIMB	-	-	-	-	-	-
PROF/TECH: NOTES CERTIFICATION	500	500	-	-	500	100%
PROF/TECH: CONSULTING	1,500	2,371	2,550	-	(179)	-8%
OTH PCH SVC: BANK CHARGES	100	100	129	-	(29)	-29%
OTH PCH SVC: BANK BOND REGISTR	1,000	1,000	-	-	1,000	100%
SUPPLIES: OFFICE	2,750	2,750	1,552	1,198	-	0%
SUPPLIES: CHECKS	800	800	797	-	3	0%
SUPPLIES: TAX FORMS	500	500	475	-	25	5%
OTH CHGS: IN-STATE TRAVEL	1,500	1,500	1,088	-	412	27%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,250	1,250	2,068	-	(818)	-65%
REPL EQUIP: COMPUTERS/PRINTERS	1,150	1,150	433	-	717	62%
Sub-Total: TOWN TREASURER	<u>\$ 192,227</u>	<u>\$ 193,098</u>	<u>\$ 186,424</u>	<u>\$ 1,198</u>	<u>\$ 5,476</u>	<u>3%</u>
<b>146 TAX COLLECTOR</b>						
SALARIES & WAGES	\$ 187,960	\$ 187,960	\$ 187,960	\$ -	\$ -	0%
PROF/TECH: BOOK BINDING	600	600	95	-	505	84%
COMMUNICATION: PRINTING	14,200	15,100	13,177	1,900	23	0%
COMMUNICATION: ADVERTISING	800	800	-	-	800	100%
OTH PCH SVC: REGISTRY OF DEEDS	3,000	5,000	-	3,500	1,500	30%
OTH PCH SVC: BANK CHARGES	5,000	5,000	3,471	-	1,529	31%
SUPPLIES: OFFICE	728	728	867	-	(139)	-19%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,200	1,200	688	-	512	43%
REPL EQUIP: COMPUTERS/PRINTERS	1,000	1,000	65	-	935	93%
Sub-Total: TAX COLLECTOR	<u>\$ 214,488</u>	<u>\$ 217,388</u>	<u>\$ 206,324</u>	<u>\$ 5,400</u>	<u>\$ 5,664</u>	<u>3%</u>
<b>147 BENEFITS</b>						
SALARIES & WAGES	\$ 122,500	\$ 122,500	\$ 122,430	-	70	0%
SUPPLIES: OFFICE	3,600	3,600	1,424	-	2,176	60%
OTH CHGS: IN-STATE TRAVEL	750	750	377	-	373	50%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,250	1,250	3,507	-	(2,257)	-181%
	<u>\$ 128,100</u>	<u>\$ 128,100</u>	<u>\$ 127,738</u>	<u>\$ -</u>	<u>\$ 362</u>	<u>0%</u>
<b>148 GENERAL GOVERNMENT</b>						
SALARIES & WAGES	\$ 693,344	\$ 687,344	\$ 684,693	\$ -	\$ 2,651	0%
RENT/LEASE: PHOTOCOPIERS	8,500	8,500	4,458	2,453	1,589	19%
PROF/TECH: FINANCIAL AUDITS	33,000	33,000	31,500	-	1,500	5%
PROF/TECH: DATA PROCESSING	50,000	50,000	34,662	-	15,338	31%
PROF/TECH: NEGOTIATOR/CONSULT	13,260	13,260	13,526	-	(266)	-2%
COMMUNICATION: POSTAGE	59,000	59,000	57,716	-	1,284	2%
RECREATIONAL: ENTERTAINERS	50	50	-	-	50	100%
SUPPLIES: COMPUTER	1,000	1,000	5,906	-	(4,906)	-491%
SUPPLIES: HOLIDAY LIGHTS	500	500	-	-	500	100%
SUPPLIES: COOP PURCHASES	1,700	1,700	-	1,878	(178)	-10%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,800	1,800	1,007	-	793	44%
UNCLASSIFIED: MISCELLANEOUS	100	100	-	-	100	100%
REPL EQUIP: OFFICE/FURNITURE	400	2,100	1,700	-	400	19%
Sub-Total: GENERAL GOVERNMENT	<u>\$ 862,654</u>	<u>\$ 858,354</u>	<u>\$ 835,168</u>	<u>\$ 4,331</u>	<u>\$ 18,855</u>	<u>2%</u>
<b>151 LEGAL DEPARTMENT</b>						
SALARIES & WAGES	\$ 132,100	\$ 132,100	\$ 111,899	\$ -	\$ 20,201	15%
OTH PER SVC: LEGAL CONSULTING	-	-	12,191	-	(12,191)	0%
COMMUNICATION: TELEPHONE	1,400	1,400	1,062	-	338	24%
SUPPLIES: OFFICE	1,200	1,200	1,959	-	(759)	-63%
SUPPLIES: BOOKS/LAW LIBRARY	200	200	-	-	200	100%
OTH CHGS: IN-STATE TRAVEL	700	700	635	-	65	9%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,200	1,200	1,579	-	(379)	-32%
REPL EQUIP: DATA PROCESSING	550	550	-	-	550	100%
Sub-Total: LEGAL DEPARTMENT	<u>\$ 137,350</u>	<u>\$ 137,350</u>	<u>\$ 129,325</u>	<u>\$ -</u>	<u>\$ 8,025</u>	<u>6%</u>
<b>152 PERSONNEL BOARD</b>						
SALARIES & WAGES	\$ 4,961	\$ 4,961	\$ 4,961	\$ -	\$ -	0%
SUPPLIES: OFFICE	500	500	148	-	352	70%
Sub-Total: PERSONNEL BOARD:	<u>\$ 5,461</u>	<u>\$ 5,461</u>	<u>\$ 5,109</u>	<u>\$ -</u>	<u>\$ 352</u>	<u>6%</u>
<b>155 INFORMATION TECHNOLOGY</b>						
SALARIES & WAGES - TOWN	\$ 110,792	\$ 110,792	\$ 110,700	\$ -	\$ 92	0%
SALARIES & WAGES - SCHOOL	180,000	185,200	185,200	-	0	0%
REPAIR/MAINT: OFFICE EQUIPT - TOWN	5,000	5,148	1,018	-	4,130	80%
RENEWALS: LICENSE	11,000	11,000	44,262	-	(33,262)	-302%

**TOWN OF MILFORD MASSACHUSETTS**  
**EXPENDITURE BY DEPARTMENT**  
**June 30, 2018**

**SCHEDULE A-4**

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
ENCUMBRANCE FY16 MISC - SCHOOL	-	-	-	-	-	0%
PROF/TECH: CONSULTING - TOWN	25,000	25,000	8,932	-	16,068	64%
PROF/TECH: CONSULTING - SCHOOL	60,000	69,400	47,809	-	21,591	31%
SUPPLIES: OFFICE - TOWN	4,000	4,022	631	96	3,295	82%
IT HARDWARE - TOWN	66,000	69,677	61,909	-	7,767	11%
IT HARDWARE - SCHOOL	50,000	35,400	35,800	-	(400)	-1%
UNCLASSIFIED: MISC - TOWN	2,500	2,500	497	-	2,003	80%
Sub-Total:IT DEPARTMENT	<u>\$ 514,292</u>	<u>\$ 518,138</u>	<u>\$ 496,759</u>	<u>\$ 96</u>	<u>\$ 21,283</u>	<u>4%</u>



**TOWN OF MILFORD MASSACHUSETTS**  
**EXPENDITURE BY DEPARTMENT**  
**June 30, 2018**

**SCHEDULE A-4**

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
<b>158 TAX TITLE FORECLOSURE</b>						
PROF/TECH: TAX TITLE/FORECLOSUR	\$ 15,000	\$ 28,000	\$ 26,685	\$ 1,314	\$ 1	0%
Sub-Total: TAX TITLE FORECLOSURE	\$ 15,000	\$ 28,000	\$ 26,685	\$ 1,314	\$ 1	0%
<b>161 TOWN CLERK</b>						
SALARIES & WAGES	\$ 203,934	\$ 210,434	\$ 210,190	\$ -	\$ 244	0%
REPAIR/MAINT: OFFICE EQUIPMENT	520	520	230	-	290	56%
PROF/TECH: BOOK BINDING	370	370	-	-	370	100%
COMMUNICATION: PRINTING	832	832	2,001	-	(1,169)	-141%
COMMUNICATION: ADVERTISING	312	312	425	-	(113)	-36%
SUPPLIES: OFFICE	671	671	1,505	-	(834)	-124%
SUPPLIES: DOG TAGS/LICENSES	596	596	434	-	162	27%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	2,497	2,497	1,176	-	1,321	53%
Sub-Total: TOWN CLERK	\$ 209,732	\$ 216,232	\$ 215,960	\$ -	\$ 272	0%
<b>162 ELECTIONS</b>						
SALARIES & WAGES	\$ 11,296	\$ 32,864	\$ 32,863	\$ -	\$ 1	0%
REPAIR/MAINT: OFFICE EQUIPMENT	2,025	2,025	-	-	2,025	100%
PROF/TECH: DATA PROCESSING	12,763	15,195	18,727	-	(3,532)	-23%
PROF/TECH: POLICE DETAIL	8,694	20,694	19,235	-	1,459	7%
COMMUNICATION: PRINTING	400	400	216	-	184	46%
COMMUNICATION: VOTER NOTICE	500	500	-	-	500	100%
SUPPLIES: OFFICE	650	650	905	-	(255)	-39%
UNCLASSIFIED: MISCELLANEOUS	700	700	798	-	(98)	-14%
Sub-Total: ELECTIONS	\$ 37,028	\$ 73,028	\$ 72,743	\$ -	\$ 285	0%
<b>163 REGISTRATIONS</b>						
SALARIES & WAGES	\$ 9,224	\$ 9,224	\$ 9,224	\$ -	\$ -	0%
COMMUNICATION: PRINTING	1,561	1,561	1,104	-	457	29%
COMMUNICATION: POSTAGE	4,350	4,350	4,737	-	(387)	-9%
SUPPLIES: CENSUS MAILERS	2,913	2,913	2,980	-	(67)	-2%
Sub-Total: REGISTRATIONS	\$ 18,048	\$ 18,048	\$ 18,045	\$ -	\$ 3	0%
<b>171 CONSERVATION COMMISSION</b>						
SALARIES & WAGES	\$ 3,968	\$ 3,968	\$ 3,968	\$ -	\$ -	0%
COMMUNICATION: PRINTING	100	100	95	-	5	5%
SUPPLIES: OFFICE	550	550	514	-	36	7%
SUPPLIES: FISH STOCKING PROGRM	1,200	1,200	1,122	-	78	6%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	600	600	563	-	37	6%
UNCLASSIFIED: MISCELLANEOUS	79	79	-	-	79	100%
Sub-Total: CONSERVATION COMMISSION	\$ 6,497	\$ 6,497	\$ 6,262	\$ -	\$ 235	4%
<b>174 TOWN PLANNER</b>						
SALARIES & WAGES	\$ 89,602	\$ 89,602	\$ 89,601	\$ -	\$ 1	0%
PROF/TECH: MGMT CONSULTING	5,000	5,000	3,084	1,916	-	0%
PROF/TECH: DWNTWN REVITALIZATN	800	800	634	-	166	21%
PROF/TECH: WEB BASED GIS	6,500	6,500	6,500	-	-	0%
PROF/TECH: GIS TAX MAP UPDATES	6,000	6,000	5,587	413	-	0%
COMMUNICATION: PRINTING	310	310	85	-	225	73%
COMMUNICATION: ADVERTISING	400	400	200	200	-	0%
SUPPLIES: OFFICE	290	290	-	-	290	100%
SUPPLIES: BOOKS	100	100	-	-	100	100%
OTH CHGS: IN-STATE TRAVEL	350	350	-	350	-	0%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	900	900	873	-	27	3%
REPL EQUIP: DATA PROCESSING	300	300	244	-	56	19%
Sub-Total: TOWN PLANNER	\$ 110,552	\$ 110,552	\$ 106,808	\$ 2,879	\$ 865	1%

**TOWN OF MILFORD MASSACHUSETTS**  
**EXPENDITURE BY DEPARTMENT**  
**June 30, 2018**

**SCHEDULE A-4**

<b>DEPARTMENT DESCRIPTION</b>	<b>ORIGINAL BUDGET</b>	<b>ADJUSTED BUDGET</b>	<b>EXPENDED Y-T-D</b>	<b>ENCUMBERED</b>	<b>REMAINING AMOUNT</b>	<b>% REM.</b>
<b>175 PLANNING BOARD</b>						
SALARIES & WAGES	\$ 17,141	\$ 17,141	\$ 17,085	\$ -	\$ 56	0%
COMMUNICATION: PRINTING	360	360	360	-	-	0%
COMMUNICATION: ADVERTISING	1,000	1,000	-	1,000	-	0%
SUPPLIES: OFFICE	400	400	147	250	3	1%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	400	400	222	-	178	44%
Sub-Total: PLANNING BOARD	<u>\$ 19,301</u>	<u>\$ 19,301</u>	<u>\$ 17,814</u>	<u>\$ 1,250</u>	<u>\$ 237</u>	<u>1%</u>
<b>182 INDUSTRIAL COMMISSION</b>						
UNCLASSIFIED: MISCELLANEOUS	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ -	0%
Sub-Total: INDUSTRIAL COMMISSION	<u>\$ 3,000</u>	<u>\$ 3,000</u>	<u>\$ -</u>	<u>\$ 3,000</u>	<u>\$ -</u>	<u>0%</u>
<b>186 FAIR HOUSING COMMITTEE</b>						
SALARIES & WAGES	\$ 2,541	\$ 2,541	\$ 2,121	\$ -	\$ 420	17%
UNCLASSIFIED: MISCELLANEOUS	200	200	-	-	200	100%
Sub-Total: FAIR HOUSING COMMITTEE	<u>\$ 2,741</u>	<u>\$ 2,741</u>	<u>\$ 2,121</u>	<u>\$ -</u>	<u>\$ 620</u>	<u>23%</u>
<b>189 CAPTIAL PLANNING</b>						
SALARIES & WAGES	\$ -	\$ -	\$ -	\$ -	\$ -	0%
UNCLASSIFIED: MISCELLANEOUS	-	-	-	-	-	0%
Sub-Total: CAPTIAL PLANNING	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
<b>192 PUBLIC PROPERTY &amp; BUILDINGS</b>						
SALARIES & WAGES	\$ 304,701	\$ 304,701	\$ 301,290	\$ -	\$ 3,411	1%
ENERGY: ELECTRIC	210,000	210,000	207,742	-	2,258	1%
ENERGY: FUEL OIL	1,000	1,000	854	-	146	
ENERGY: GAS HEATING	57,500	57,500	76,698	45	(19,243)	-33%
NON-ENERGY: WATER	19,420	19,420	12,618	-	6,802	35%
REPAIR/MAINT: BUILDING/GROUNDS	218,000	222,525	190,635	14,412	17,479	8%
REPAIR/MAINT: OFFICE EQUIPMENT	6,000	6,000	-	-	6,000	100%
OTH PROP: WEED CONTROL	7,500	7,500	4,750	-	2,750	37%
COMMUNICATION: TELEPHONE	16,340	16,927	18,413	-	(1,486)	-9%
SUPPLIES: CUSTODIAL/CLEANING	16,000	19,576	21,435	-	(1,859)	-9%
UNCLASSIFIED: MISCELLANEOUS	100	100	-	-	100	100%
REPL EQUIP: OFFICE/FURNITURE	100	100	-	-	100	100%
Sub-Total: PUBLIC PROPERTY & BUILDINGS	<u>\$ 856,661</u>	<u>\$ 865,349</u>	<u>\$ 834,434</u>	<u>\$ 14,457</u>	<u>\$ 16,458</u>	<u>2%</u>
<b>194 OTHER INSURANCE</b>						
OTH CHGS: BLANKET INSURANCE	\$ 87,000	\$ 87,000	\$ 87,000	\$ -	\$ -	0%
Sub-Total: OTHER INSURANCE	<u>\$ 87,000</u>	<u>\$ 87,000</u>	<u>\$ 87,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
<b>195 TOWN REPORT</b>						
COMMUNICATION: PRINTING	\$ 6,500	\$ 6,500	\$ 4,237	\$ -	\$ 2,263	35%
Sub-Total: TOWN REPORT	<u>\$ 6,500</u>	<u>\$ 6,500</u>	<u>\$ 4,237</u>	<u>\$ -</u>	<u>\$ 2,263</u>	<u>35%</u>
<b>TOTAL GENERAL GOVERNMENT</b>	<u><u>\$ 4,307,721</u></u>	<u><u>\$ 4,224,271</u></u>	<u><u>\$ 4,103,376</u></u>	<u><u>\$ 102,027</u></u>	<u><u>\$ 146,605</u></u>	<u><u>3%</u></u>

**TOWN OF MILFORD MASSACHUSETTS**  
**EXPENDITURE BY DEPARTMENT**  
**June 30, 2018**

**SCHEDULE A-4**

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
<b>210 POLICE DEPARTMENT</b>						
SALARIES & WAGES	\$ 4,296,441	\$ 4,296,441	\$ 4,190,717	\$ -	\$ 105,724	2%
SALARIES & WAGES, DISPATCHERS	527,496	527,496	471,050	-	56,446	11%
SALARIES & WAGES, OVERTIME	275,375	275,375	345,228	-	(69,853)	-25%
SAL & WAGES: DISPATCHERS O/T	48,479	48,479	139,862	-	(91,383)	-189%
OTH PER SVC: TUITION REIMBURSE	15,000	15,000	15,599	-	(599)	-4%
OTH PER SVC: UNIFORM ALLOWANCE	85,200	85,200	77,346	-	7,854	9%
OTH PER SVC: IN-SVC TRAINING	85,802	85,802	93,479	-	(7,677)	-9%
OTH PURCH SVC:DISPATCH TRAININ	22,768	22,768	23,278	-	(510)	-2%
ENERGY: ELECTRIC	7,500	7,500	7,426	-	74	1%
REPAIR/MAINT: VEHICLES	65,052	65,052	65,043	-	9	0%
REPAIR/MAINT: TRAFFIC LIGHTS	30,000	45,000	24,187	-	20,813	46%
REPAIR/MAINT: OFFICE EQUIPMENT	63,332	63,332	62,951	-	381	1%
COMMUNICATION: TELEPHONE	33,699	33,699	27,769	-	5,930	18%
COMMUNICATION: POSTAGE	1,538	1,538	554	-	985	64%
COMMUNICATION: ADVERTISING	450	450	177	-	273	61%
SUPPLIES: OFFICE/PHOTO/FOOD	26,661	26,661	27,319	-	(658)	-2%
SUPPLIES: GASOLINE	55,000	70,000	67,119	-	2,881	4%
SUPPLIES: POLICE GEAR	2,875	2,875	10,221	-	(7,346)	-256%
OTH CHGS: IN-STATE TRAVEL	1,230	1,230	525	-	705	57%
OTH CHGS: OUT-OF-STATE TRAVEL	2,050	2,050	609	-	1,441	70%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	12,813	12,813	10,575	-	2,238	17%
UNCLASSIFIED: AUXILIARY POLICE	7,842	7,842	11,303	-	(3,461)	-44%
REPL EQUIP: VEHICLES	119,438	119,438	117,983	-	1,455	1%
REPL EQUIP: OFFICE/FURNITURE	7,842	7,842	11,845	-	(4,003)	-51%
REPL EQUIP: DISPATCH EQUIPMENT	36,840	36,840	34,208	-	2,632	7%
Sub-Total: POLICE DEPARTMENT	<u>\$ 5,830,723</u>	<u>\$ 5,860,723</u>	<u>\$ 5,836,369</u>	<u>\$ -</u>	<u>\$ 24,354</u>	<u>0%</u>
<b>220 FIRE DEPARTMENT</b>						
SALARIES & WAGES	\$ 3,332,102	\$ 3,279,602	\$ 3,165,451	\$ -	\$ 114,151	3%
SALARIES & WAGES, OVERTIME	468,428	468,428	418,766	-	49,662	11%
OTH PER SVC: TUITION REIMBURSE	16,000	16,000	7,897	4,110	3,993	25%
OTH PER SVC: UNIFORM ALLOWANCE	66,150	66,150	88,517	-	(22,367)	-34%
ORH PER SVC: HLTH Copay Reimb	-	-	2,048	-	(2,048)	0%
OTH PER SVC: BOOK REIMBURSEMNT	5,000	5,000	1,239	113	3,648	73%
OTH PER SVC: VACCINES/TB TESTS	4,000	4,000	600	-	3,400	85%
REPAIR/MAINT: BUILDING/GROUNDS	10,232	10,232	10,232	-	-	0%
REPAIR/MAINT: EQUIPMENT	100,780	150,780	93,668	19,355	37,757	25%
OTH PROP: HAZARDOUS WASTE	100	100	-	-	100	100%
PROF/TECH: SFTWRE SUPP/UPGRADE	2,423	2,423	754	-	1,669	69%
COMMUNICATION: TELEPHONE	13,068	13,068	14,813	-	(1,745)	-13%
COMMUNICATION: PRINTNG/POSTAGE	395	395	333	-	62	16%
SUPPLIES: OFFICE/CLEANING/MISC	8,423	8,423	7,143	-	1,280	15%
SUPPLIES: GAS/DIESEL FUEL	30,000	30,000	25,245	-	4,755	16%
SUPPLIES: FIREFIGHTING RELATED	10,798	10,798	8,996	-	1,802	17%
OTH CHGS: IN-STATE TRAVEL	100	100	24	-	76	76%
OTH CHGS: OUT-OF-STATE TRAVEL	100	100	-	-	100	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	5,814	5,814	6,730	-	(916)	-16%
OTH CHGS: INSURANCE	1,892	4,392	7,000	-	(2,608)	-59%
ADDT EQUIP: FIREFIGHTING	45,175	45,175	47,217	-	(2,042)	-5%
ADDL EQUIP: MAINT AGREEMENT	4,342	4,342	5,335	-	(993)	-23%
REPL EQUIP: FIREFIGHTING	5,928	5,928	3,207	-	2,721	46%
Sub-Total: FIRE DEPARTMENT	<u>\$ 4,131,250</u>	<u>\$ 4,131,250</u>	<u>\$ 3,915,216</u>	<u>\$ 23,578</u>	<u>\$ 192,455</u>	<u>5%</u>

**TOWN OF MILFORD MASSACHUSETTS**  
**EXPENDITURE BY DEPARTMENT**  
**June 30, 2018**

**SCHEDULE A-4**

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
<b>240 INSPECTIONS DEPARTMENT</b>						
SALARIES & WAGES	\$ 223,450	\$ 221,450	\$ 198,116	\$ -	\$ 23,334	11%
SCA SOFTWARE AGREEMENT	3,172	3,172	1,300	-	1,872	59%
PROF/TECH: DATA PROCESSING	1,260	1,260	1,342	-	(82)	-6%
COMMUNICATION: PRINTING	221	221	509	-	(288)	-130%
SUPPLIES: OFFICE	1,577	1,577	2,877	-	(1,300)	-82%
OTH CHGS: IN-STATE TRAVEL	5,792	5,792	3,293	-	2,499	43%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	640	2,640	2,437	-	203	8%
UNCLASSIFIED: MISCELLANEOUS	320	320	2,684	-	(2,364)	-739%
Sub-Total: INSPECTIONS DEPARTMENT	<u>\$ 236,432</u>	<u>\$ 236,432</u>	<u>\$ 212,558</u>	<u>\$ -</u>	<u>\$ 23,874</u>	<u>10%</u>
<b>244 SEALER OF WEIGHTS &amp; MEASURES</b>						
SALARIES & WAGES	\$ 8,550	\$ 8,550	\$ 8,550	\$ -	\$ -	0%
UNCLASSIFIED: MISCELLANEOUS	460	460	-	-	460	100%
Sub-Total: SEALER OF WEIGHTS & MEASURES	<u>\$ 9,010</u>	<u>\$ 9,010</u>	<u>\$ 8,550</u>	<u>\$ -</u>	<u>\$ 460</u>	<u>5%</u>
<b>291 EMERGENCY MANAGEMENT</b>						
SUPPLIES: OFFICE	\$ 3,362	\$ 3,362	\$ 3,339	\$ -	\$ 23	1%
Sub-Total: EMERGENCY MANAGEMENT	<u>\$ 3,362</u>	<u>\$ 3,362</u>	<u>\$ 3,339</u>	<u>\$ -</u>	<u>\$ 23</u>	<u>1%</u>
<b>292 ANIMAL CONTROL</b>						
SALARIES & WAGES	\$ 78,680	\$ 78,680	\$ 78,680	\$ -	\$ -	0%
ENERGY: ELECTRIC	2,000	2,000	1,348	-	652	33%
ENERGY: FUEL OIL	2,000	2,000	1,462	-	538	27%
ENERGY: GAS HEATING	1,500	1,500	170	-	1,330	89%
REPAIR/MAINT: VEHICLES	700	700	829	-	(129)	-18%
RENT/LEASE: KENNELS	25	25	58	-	(33)	-131%
PROF/TECH: VET FEES	800	800	629	-	171	21%
COMMUNICATION: TELEPHONE	1,200	1,200	1,125	-	75	6%
OTH PCH SVC: ANIMAL DISPOSAL	2,400	2,400	1,415	-	985	41%
SUPPLIES: OFFICE	200	200	-	-	200	100%
SUPPLIES: CUSTODIAL/CLEANING	200	200	19	-	181	91%
SUPPLIES: FOOD	200	200	-	-	200	100%
UNCLASSIFIED: MISCELLANEOUS	350	350	64	-	286	82%
Sub-Total: ANIMAL CONTROL	<u>\$ 90,255</u>	<u>\$ 90,255</u>	<u>\$ 85,799</u>	<u>\$ -</u>	<u>\$ 4,456</u>	<u>5%</u>
<b>296 HYDRANT SERVICE</b>						
NON-ENERGY: WATER	\$ 826,200	\$ 826,200	\$ 810,427	\$ -	\$ 15,773	2%
Sub-Total: HYDRANT SERVICE	<u>\$ 826,200</u>	<u>\$ 826,200</u>	<u>\$ 810,427</u>	<u>\$ -</u>	<u>\$ 15,773</u>	<u>2%</u>
<b>299 INSECT CONTROL</b>						
SALARIES & WAGES	\$ 3,341	\$ 3,341	\$ -	\$ -	\$ 3,341	100%
Sub-Total: INSECT CONTROL	<u>\$ 3,341</u>	<u>\$ 3,341</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,341</u>	<u>100%</u>
<b>TOTAL PUBLIC SAFETY</b>	<u><b>\$ 11,130,573</b></u>	<u><b>\$ 11,160,573</b></u>	<u><b>\$ 10,872,259</b></u>	<u><b>\$ 23,578</b></u>	<u><b>\$ 264,736</b></u>	<u><b>2%</b></u>
<b>300 SCHOOL DEPARTMENT</b>						
SALARIES & WAGES	\$ 37,569,296	\$ 37,569,296	\$ 37,634,984	\$ -	\$ (65,688)	0%
GENERAL EXPENSES	\$ 8,533,504	\$ 8,946,174	\$ 8,549,439	\$ 301,152	\$ 95,583	1%
Sub-Total: SCHOOL DEPARTMENT	<u>\$ 46,102,800</u>	<u>\$ 46,515,470</u>	<u>\$ 46,184,423</u>	<u>\$ 301,152</u>	<u>\$ 29,895</u>	<u>0%</u>
<b>350 BLACKSTONE VALLEY REGIONAL</b>						
TUITION: BLACKSTONE REGIONAL	\$ 1,525,267	\$ 1,525,267	\$ 1,525,267	\$ -	\$ -	0%
Sub-Total: BLACKSTONE VALLEY REGIONAL	<u>\$ 1,525,267</u>	<u>\$ 1,525,267</u>	<u>\$ 1,525,267</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
<b>351 NORFOLK/TRI-VALLEY VOKE</b>						
TUITION: VOCATIONAL	\$ 275,000	\$ 275,000	\$ 208,271	\$ -	\$ 66,729	24%
OTH PCH SVC: TRANSPORTATION	10,000	10,000	-	-	10,000	100%
Sub-Total: NORFOLK/TRI-VALLEY VOKE	<u>\$ 285,000</u>	<u>\$ 285,000</u>	<u>\$ 208,271</u>	<u>\$ -</u>	<u>\$ 76,729</u>	<u>27%</u>
<b>352 MEDICAID RECOVERY</b>						
PROF/TECH: MUNI MEDICAID RCVRY	\$ 25,000	\$ 38,424	\$ 32,282	\$ 5,000	\$ 1,141	3%
Sub-Total: MEDICAID RECOVERY	<u>\$ 25,000</u>	<u>\$ 38,424</u>	<u>\$ 32,282</u>	<u>\$ 5,000</u>	<u>\$ 1,141</u>	<u>3%</u>
<b>TOTAL EDUCATION</b>	<u><b>\$ 47,938,067</b></u>	<u><b>\$ 48,364,161</b></u>	<u><b>\$ 47,950,243</b></u>	<u><b>\$ 306,152</b></u>	<u><b>\$ 107,766</b></u>	<u><b>0%</b></u>

**TOWN OF MILFORD MASSACHUSETTS**  
**EXPENDITURE BY DEPARTMENT**  
June 30, 2018

**SCHEDULE A-4**

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
<b>411 TOWN ENGINEER</b>						
SALARIES & WAGES	\$ 88,191	\$ 88,191	\$ 88,073	\$ -	\$ 118	0%
PROF/TECH CONSULTANT	-	-	-	-	-	0%
TRAINING	698	698	600	-	98	14%
SUPPLIES: OFFICE	610	610	567	-	43	7%
OTH CHGS: IN-STATE TRAVEL	1,500	1,500	912	-	588	39%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	500	500	353	-	147	29%
SOFTWARE/PPE/MISC	4,750	4,750	4,823	-	(73)	-2%
Sub-Total: TOWN ENGINEER	\$ 96,249	\$ 96,249	\$ 95,329	\$ -	\$ 920	1%
<b>421 HIGHWAY DEPARTMENT</b>						
SALARIES & WAGES	\$ 1,054,654	\$ 1,054,654	\$ 1,006,901	\$ -	\$ 47,753	5%
SALARIES & WAGES, OVERTIME	36,941	36,941	40,423	-	(3,482)	-9%
ENERGY: ELECTRIC	23,500	23,500	20,783	-	2,717	12%
ENERGY: FUEL OIL	16,000	16,000	16,680	-	(680)	-4%
NON-ENERGY: WATER	3,000	3,000	3,339	-	(339)	-11%
REPAIR/MAINT: OFFICE EQUIPMENT	12,000	12,000	12,652	-	(652)	-5%
COMMUNICATION: TELEPHONE	9,000	9,000	11,084	-	(2,084)	-23%
COMMUNICATION: POSTAGE	200	200	108	-	92	46%
COMMUNICATION: ADVERTISING	2,500	2,500	1,757	-	743	30%
SUPPLIES: OFFICE	8,462	8,462	3,879	3,014	1,569	19%
OTH CHGS: IN-STATE TRAVEL	1,000	1,000	1,195	-	(195)	-19%
Sub-Total: HIGHWAY DEPARTMENT	\$ 1,167,257	\$ 1,167,257	\$ 1,118,801	\$ 3,014	\$ 45,442	4%
<b>422 HIGHWAY CONST. &amp; MAINTAINENCE</b>						
REPAIR/MAINT: VEHICLES/EQUIP	\$ 120,000	\$ 135,000	\$ 135,000	\$ -	\$ -	0%
REPAIR/MAINT: CATCH BASIN CLNG	70,000	70,000	79,236	-	(9,236)	-13%
REPAIR/MAINT: MARK/PAVE STREET	58,000	58,000	62,070	-	(4,070)	-7%
REPAIR/MAINT: GODFREY BROOK	12,000	12,000	3,000	-	9,000	75%
REP/MAINT: MAJOR STREET PROJECT	500,000	500,000	500,000	-	-	0%
SUPPLIES: GASOLINE	45,000	45,000	21,690	-	23,310	52%
SUPPLIES: SIGNS-STREET/SQUARE	6,325	6,325	8,479	-	(2,154)	-34%
SUPPLIES: STREET MAINTENANCE	66,235	66,235	78,953	589	(13,307)	-20%
SUPPLIES: UNIFORMS/SHOES	15,400	15,400	14,804	-	596	4%
CAP OUT: SIDEWALK CONSTRUCTION	35,000	35,000	20,322	-	14,678	42%
CAP OUT: DRAINAGE	19,000	19,000	23,456	-	(4,456)	-23%
ADDT EQUIP: HIGHWAY EQUIP	65,000	50,000	64,551	-	(14,551)	-29%
Sub-Total: HIGHWAY CONST. & MAIN	\$ 1,011,960	\$ 1,011,960	\$ 1,011,561	\$ 589	\$ (191)	0%
<b>423 SNOW &amp; ICE REMOVAL</b>						
SALARIES & WAGES, OVERTIME	\$ 90,000	\$ 234,000	\$ 232,879	\$ -	\$ 1,121	0%
REPAIR/MAINT: EQUIPMENT	55,000	55,000	99,676	-	(44,676)	-81%
OTH PROP: SNOW REMOVL CONTRCTS	250,000	250,000	389,684	-	(139,684)	-56%
SUPPLIES: GASOLINE	55,000	55,000	45,622	-	9,378	17%
SUPPLIES: SAND & SALT	150,000	456,000	280,740	-	175,260	38%
Sub-Total: SNOW & ICE REMOVAL	\$ 600,000	\$ 1,050,000	\$ 1,048,601	\$ -	\$ 1,399	0%
<b>424 STREET LIGHTING</b>						
ENERGY: ELECTRIC	\$ 297,000	\$ 297,000	\$ 263,190	\$ 9,301	\$ 24,509	8%
Sub-Total: STREET LIGHTING	\$ 297,000	\$ 297,000	\$ 263,190	\$ 9,301	\$ 24,509	8%
<b>425 ON-STREET PARKING</b>						
SALARIES & WAGES	\$ 51,466	\$ 51,466	\$ 47,770	\$ -	\$ 3,696	7%
ENERGY: ELECTRIC/GAS	-	-	-	-	-	0%
REPAIR/MAINT: PARKING METERS	-	-	-	-	-	0%
REPAIR/MAINT: MARK/PAVE STREET	-	-	-	-	-	0%
OTH PROP: SNOW REMOVL CONTRCTS	-	-	-	-	-	0%
PROF/TECH: DATA PROCESSING	2,500	2,500	716	-	1,785	71%
COMMUNICATION: PRINTING	1,400	1,400	-	-	1,400	100%
COMMUNICATION: POSTAGE	1,100	1,100	-	-	1,100	100%
COMMUNICATION: LEGAL AD/NOTICE	1,500	1,500	287	-	1,213	81%
SUPPLIES: OFFICE	1,200	1,200	495	60	645	54%
SUPPLIES: UNIFORMS	50	50	-	-	50	100%
OTH CHGS: INSURANCE	400	400	438	-	(38)	-10%
UNCLASSIFIED: MISCELLANEOUS	200	200	-	-	200	100%
REPL EQUIP: OFFICE/FURNITURE	100	100	-	-	100	100%
Sub-Total: ON-STREET PARKING	\$ 59,916	\$ 59,916	\$ 49,705	\$ 60	\$ 10,151	17%

**TOWN OF MILFORD MASSACHUSETTS**  
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SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
<b>431 WASTE COLLECTION</b>						
SALARIES & WAGES	\$ 64,141	\$ 64,141	\$ 48,413	\$ -	\$ 15,728	25%
ENERGY: WATER / ELECTRIC	1,400	1,400	361	-	1,039	74%
RENT/LEASE: DUMPSTERS	-	-	-	-	-	0%
OTH PROP: RUBBISH REMOVAL	1,795,473	1,795,473	1,764,771	-	30,702	2%
OTH PROP: METAL & APPLIANCES	12,500	12,500	12,593	-	(93)	-1%
OTH PROP: CONSTRUCT/DEMOLITION	31,000	31,000	33,855	-	(2,855)	-9%
OTH PROP: OTHER DISPOSALS	100,000	100,000	53,630	-	46,370	46%
COMMUNICATION: TELEPHONE	500	500	501	-	(1)	0%
Sub-Total: WASTE COLLECTION	<u>\$ 2,005,014</u>	<u>\$ 2,005,014</u>	<u>\$ 1,914,124</u>	<u>\$ -</u>	<u>\$ 90,890</u>	<u>5%</u>
<b>491 CEMETERY DEPARTMENT</b>						
SALARIES & WAGES	\$ 107,565	\$ 107,565	\$ 105,601	\$ -	\$ 1,964	2%
OTH PCH SVC: INTERNSMENTS	11,517	11,517	1,399	-	10,118	88%
SUPPLIES: GROUNDSKEEPING	10,665	10,665	16,168	500	(6,003)	-56%
Sub-Total: CEMETERY DEPARTMENT	<u>\$ 129,747</u>	<u>\$ 129,747</u>	<u>\$ 123,169</u>	<u>\$ 500</u>	<u>\$ 6,078</u>	<u>5%</u>
<b>495 TREE WARDEN</b>						
SALARIES AND WAGES	\$ 6,737	\$ 6,737	\$ 6,176	\$ -	\$ 561	8%
REPAIR MAINT: STUMP REMOVAL	6,480	11,480	6,920	-	4,560	40%
REPAIR MAINT: LIMB REMOVAL	49,930	59,930	78,028	4,800	(22,898)	-38%
PROF/TECH: POLICE DETAILS	2,730	12,730	7,026	-	5,704	45%
UNCLASSIFIED: MISCELLANEOUS	23,245	23,245	9,515	-	13,730	59%
Sub-Total: TREE WARDEN	<u>\$ 89,122</u>	<u>\$ 114,122</u>	<u>\$ 107,664</u>	<u>\$ 4,800</u>	<u>\$ 1,658</u>	<u>1%</u>
<b>TOTAL PUBLIC WORKS &amp; FACILITIES</b>	<u><b>\$ 5,456,265</b></u>	<u><b>\$ 5,931,265</b></u>	<u><b>\$ 5,732,145</b></u>	<u><b>\$ 18,264</b></u>	<u><b>\$ 180,856</b></u>	<u><b>3%</b></u>
<b>510 HEALTH DEPARTMENT</b>						
SALARIES & WAGES	\$ 261,184	\$ 276,684	\$ 269,403	\$ -	\$ 7,281	3%
PROF/TECH: EDUCATIONAL SEMINAR	500	500	215	-	285	57%
PROF/TECH: CONSULTING	23,600	8,100	6,125	-	1,975	N/A
COMMUNICATION: ADVERTISING	2,000	2,000	1,632	-	368	18%
OTH PCH SVC: MOSQUITO CONTROL	2,300	2,300	1,960	-	340	15%
SUPPLIES: OFFICE	3,500	3,500	2,566	-	934	27%
SUPPLIES: BOOKS	150	150	-	-	150	100%
OTH CHGS: IN-STATE TRAVEL	5,000	5,000	4,900	-	100	2%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	590	590	508	-	82	14%
Sub-Total: HEALTH DEPARTMENT	<u>\$ 298,824</u>	<u>\$ 298,824</u>	<u>\$ 287,309</u>	<u>\$ -</u>	<u>\$ 11,515</u>	<u>4%</u>
<b>522 VISITING NURSES ASSOCIATION</b>						
PROF/TECH: MEDICAL/DENTAL	\$ 68,400	\$ 68,400	\$ 55,000	\$ -	\$ 13,400	20%
Sub-Total: VISITING NURSES ASSOCIATION	<u>\$ 68,400</u>	<u>\$ 68,400</u>	<u>\$ 55,000</u>	<u>\$ -</u>	<u>\$ 13,400</u>	<u>20%</u>
<b>524 DENTAL CLINIC</b>						
SALARIES & WAGES	\$ 7,550	\$ 7,550	\$ 7,487	\$ -	\$ 63	1%
SUPPLIES: MEDICAL	-	-	-	-	-	0%
Sub-Total: DENTAL CLINIC	<u>\$ 7,550</u>	<u>\$ 7,550</u>	<u>\$ 7,487</u>	<u>\$ -</u>	<u>\$ 63</u>	<u>1%</u>
<b>528 INSPECTOR OF ANIMALS</b>						
SALARIES & WAGES	\$ 2,470	\$ 2,470	\$ 2,469	\$ -	\$ 1	0%
UNCLASSIFIED: MISCELLANEOUS	545	545	-	-	545	100%
Sub-Total: INSPECTOR OF ANIMALS	<u>\$ 3,015</u>	<u>\$ 3,015</u>	<u>\$ 2,469</u>	<u>\$ -</u>	<u>\$ 546</u>	<u>18%</u>
<b>541 COUNCIL ON AGING</b>						
REPAIR/MAINT: VEHICLES	\$ 49,140	\$ 49,140	\$ 51,824	\$ -	\$ (2,684)	-5%
COMMUNICATION: TELEPHONE	2,615	2,615	1,205	-	1,410	54%
SUPPLIES: OFFICE	2,300	2,300	5,460	-	(3,160)	-137%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	730	730	-	-	730	100%
UNCLASSIFIED: MISCELLANEOUS	100	100	71	-	29	29%
UNCLASSIFIED: ACTIVITY EXPENSE	4,755	4,755	1,081	-	3,674	77%
Sub-Total: COUNCIL ON AGING	<u>\$ 59,640</u>	<u>\$ 59,640</u>	<u>\$ 59,640</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
<b>542 YOUTH SERVICES</b>						
SALARIES & WAGES	\$ 112,882	\$ 112,882	\$ 112,882	\$ -	\$ 0	0%
Sub-Total: YOUTH SERVICES	<u>\$ 112,882</u>	<u>\$ 112,882</u>	<u>\$ 112,882</u>	<u>\$ -</u>	<u>\$ 0</u>	<u>0%</u>

**TOWN OF MILFORD MASSACHUSETTS**  
**EXPENDITURE BY DEPARTMENT**  
**June 30, 2018**

**SCHEDULE A-4**

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
<b>543 VETERANS SERVICES</b>						
SALARIES & WAGES	\$ 33,917	\$ 33,917	\$ 33,917	\$ -	\$ 0	0%
PROF/TECH: MEMORIAL ENGRAVINGS	500	500	815	-	(315)	-63%
COMMUNICATION: PRINTING	100	100	-	-	100	100%
SUPPLIES: OFFICE/PARADE	2,000	2,000	2,088	-	(88)	-4%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	400	400	80	-	320	80%
OTH CHGS: FLAGS	5,000	5,000	4,202	-	798	16%
OTH CHGS: ORDINARY BENEFITS	217,000	217,000	178,806	-	38,194	18%
OTH CHGS: FUEL	53,000	53,000	44,935	-	8,065	15%
OTH CHGS: DOCTOR	1,500	1,500	1,731	-	(231)	-15%
OTH CHGS: MEDICATION	10,000	10,000	12,191	-	(2,191)	-22%
OTH CHGS: HOSPITAL	500	2,727	344	-	2,382	87%
OTH CHGS: DENTAL	1,500	1,500	2,152	-	(652)	-43%
OTH CHGS: MISC BENEFITS	64,000	64,350	65,877	-	(1,527)	-2%
OTH CHGS: INVESTIGATIONS	1,000	1,000	150	-	850	85%
REPL EQUIP: OFFICE/FURNITURE	1,200	1,200	1,514	-	(314)	-26%
Sub-Total: VETERANS SERVICES	<u>\$ 391,617</u>	<u>\$ 394,194</u>	<u>\$ 348,802</u>	<u>\$ -</u>	<u>\$ 45,392</u>	<u>12%</u>
<b>549 COMMISSION ON DISABILITY</b>						
UNCLASSIFIED: MISCELLANEOUS	\$ 1,130	\$ 1,130	\$ 1,100	\$ -	\$ 30	3%
Sub-Total: COMMISSION ON DISABILITY	<u>\$ 1,130</u>	<u>\$ 1,130</u>	<u>\$ 1,100</u>	<u>\$ -</u>	<u>\$ 30</u>	<u>3%</u>
<b>TOTAL HUMAN SERVICES</b>	<u><b>\$ 943,058</b></u>	<u><b>\$ 945,635</b></u>	<u><b>\$ 874,689</b></u>	<u><b>\$ -</b></u>	<u><b>\$ 70,945</b></u>	<u><b>8%</b></u>
<b>610 LIBRARY</b>						
SALARIES & WAGES	\$ 1,003,359	\$ 1,003,359	\$ 950,855	\$ -	\$ 52,504	5%
SALARIES & WAGES, OVERTIME	1,000	1,000	1,492	-	(492)	-49%
OTH PER SVC: UNIFORM ALLOWANCE	400	400	390	-	10	3%
ENERGY: ELECTRIC	34,000	34,000	36,014	-	(2,014)	-6%
ENERGY: GAS HEATING	8,700	8,700	13,883	-	(5,183)	-60%
NON-ENERGY: WATER	1,800	1,800	1,764	-	36	2%
REPAIR/MAINT: BUILDING/GROUNDS	8,500	8,500	8,500	-	-	0%
REPAIR/MAINT: OFFICE EQUIPMENT	12,000	12,000	6,596	-	5,404	45%
RENT/LEASE: COMPUTER SERVICES	45,000	45,000	37,730	-	7,270	16%
COMMUNICATION: TELEPHONE	2,400	2,400	1,890	-	510	21%
COMMUNICATION: POSTAGE	500	500	275	-	225	45%
SUPPLIES: OFFICE	2,200	2,200	1,927	-	273	12%
SUPPLIES: PROCESSING	7,000	7,000	6,483	-	517	7%
SUPPLIES: DATABASE	11,500	11,500	11,949	-	(449)	-4%
SUPPLIES: COMPUTER	4,500	4,500	4,694	-	(194)	-4%
SUPPLIES: CUSTODIAL/CLEANING	4,000	4,000	3,979	-	21	1%
SUPPLIES: BOOKS	65,000	65,000	72,023	-	(7,023)	-11%
SUPPLIES: AUDIO VISUAL/SFTWARE	20,000	20,000	19,691	-	309	2%
SUPPLIES: PERIODICALS	10,500	10,500	10,136	-	364	3%
SUPPLIES: PROGRAM SUPPLIES	2,000	2,000	2,349	-	(349)	-17%
OTH CHGS: IN-STATE TRAVEL	1,600	1,600	1,383	-	217	14%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,000	1,000	395	-	605	61%
ADDT EQUIP: OFFICE/FURNITURE	4,000	4,000	4,194	-	(194)	-5%
REPL EQUIP: DATA PROCESSING	1	1	346	-	(345)	-34495%
Sub-Total: LIBRARY	<u>\$ 1,250,960</u>	<u>\$ 1,250,960</u>	<u>\$ 1,198,938</u>	<u>\$ -</u>	<u>\$ 52,022</u>	<u>4%</u>
<b>650 PARKS</b>						
SALARIES & WAGES	\$ 508,743	\$ 518,743	\$ 505,833	\$ -	\$ 12,910	2%
SALARIES & WAGES: BIKE TRAIL	12,047	12,047	-	-	12,047	100%
ENERGY: ELECTRIC	11,729	11,915	9,176	-	2,739	23%
NON-ENERGY: WATER	42,494	42,714	27,600	10,148	4,967	12%
REPAIR/MAINT: ATHLETIC FIELD	4,258	4,258	5,121	-	(863)	-20%
REPAIR/MAINT: POOL	9,999	11,066	13,112	-	(2,046)	-18%
REPAIR/MAINT: OFFICE EQUIPMENT	33,063	33,063	32,994	-	69	0%
REPAIR/MAINT: LIGHTS/ATHLT FLD	1,188	1,188	791	-	397	33%
OTH PROP: LANDFILL CAP MONITOR	26,200	26,200	24,835	-	1,365	5%
COMMUNICATION: TELEPHONE	1,159	1,159	1,051	-	108	9%
SUPPLIES: GROUNDSKEEPING	27,176	27,600	27,390	-	209	1%
SUPPLIES: GASOLINE	12,500	12,500	14,037	-	(1,537)	-12%
SUPPLIES: OTHER	12,979	16,354	14,833	-	1,521	9%
SUPPLIES: CHEMICALS	9,000	9,000	12,160	-	(3,160)	-35%
UNCLASSIFIED: MISCELLANEOUS	13,394	13,473	13,190	-	283	2%
MISC EXPENSE: BIKE TRAIL	8,776	8,776	7,971	-	805	9%
REPL EQUIP: PARK & REC	7,920	7,920	9,117	-	(1,197)	-15%
Sub-Total: PARKS	<u>\$ 742,625</u>	<u>\$ 757,976</u>	<u>\$ 719,211</u>	<u>\$ 10,148</u>	<u>\$ 28,618</u>	<u>4%</u>

**TOWN OF MILFORD MASSACHUSETTS**  
**EXPENDITURE BY DEPARTMENT**  
**June 30, 2018**

**SCHEDULE A-4**

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
691 HISTORICAL COMMISSION						
UNCLASSIFIED: MISCELLANEOUS	\$ 2,411	\$ 2,411	\$ 1,764	\$ -	\$ 647	27%
Sub-Total: HISTORICAL COMMISSION	\$ 2,411	\$ 2,411	\$ 1,764	\$ -	\$ 647	27%
<b>TOTAL CULTURAL &amp; RECREATION</b>	<b>\$ 1,995,996</b>	<b>\$ 2,011,347</b>	<b>\$ 1,919,912</b>	<b>\$ 10,148</b>	<b>\$ 81,287</b>	<b>4%</b>
710 MATURING DEBT						
DBT PRN:A41 5/97GODFREY/OBRIEN	\$ 65,000	\$ 65,000	\$ 65,000	-	-	0%
DBT PRN:A14 10/00MEMORIAL HALL	85,000	85,000	85,000	-	-	0%
DBT PRN:A24 10/00SPRUCE ST FIR	185,000	185,000	185,000	-	-	0%
DBT PRN:A23 5/02 CONSIGLI LAND	65,000	65,000	65,000	-	-	0%
DBT PRN:A23 5/01 SENIOR CENTER	140,000	140,000	140,000	-	-	0%
DBT PRN: A1 1/03 MSE REPAIRS	-	-	-	-	-	0%
DBT PRN: A16 5/02 MHS ROOF	-	-	-	-	-	0%
DBT PRN: A14 2/06 CUERONI PROP	150,000	150,000	150,000	-	-	0%
DBT PRN: A1 MEM & BRK RENOV	340,000	340,000	340,000	-	-	0%
DBT PRN:A2'05+A23'06 GER AUTH	105,000	105,000	105,000	-	-	0%
DBT PRN:A1'03 BRK 2%(5 SCH) #2	120,809	120,809	120,809	-	-	0%
DBT PRN:A16 10/05 LIBRARY RNOV	85,000	85,000	85,000	-	-	0%
DBT PRN:A1 1/03 MHS(5 SCH PRJ)	110,000	110,000	110,000	-	-	0%
DBT PRN:A1 1/03 WDL(5 SCH PRJ)	33,000	348,000	333,000	-	15,000	4%
DBT PRN: MHS ROADS/PARKING LOT	105,000	105,000	105,000	-	-	0%
DBT PRN: STACY ROOF/WINDOWS	65,000	65,000	65,000	-	-	0%
DBT PRN: GER AUTH EXPAN/RENV#2	15,000	15,000	15,000	-	-	0%
DBT PRN: GER AUTH EXPAN/RENV#3	15,000	15,000	15,000	-	-	0%
DBT PRN: ATHLETIC COMPLEX	135,000	135,000	135,000	-	-	0%
DBT PRN: WOODLAND SCHOOL	1,400,000	1,400,000	1,400,000	-	-	0%
DBT PRN: 5/15 GER AUTH RENOV#4	210,000	210,000	210,000	-	-	0%
sub-Total: MATURING DEBT	\$ 3,428,809	\$ 3,743,809	\$ 3,728,809	\$ -	\$ 15,000	0%
751 INTEREST-LONG TERM						
DBT INT:A41 5/97GODFREY/OBRIEN	\$ 3,800	\$ 3,800	\$ 3,800	\$ -	\$ -	0%
DBT INT:A14 10/00MEMORIAL HALL	8,080	8,080	8,080	-	-	0%
DBT INT:A24 10/00SPRUCE ST FIR	19,060	19,060	19,060	-	-	0%
DBT INT:A23 5/02 CONSIGLI LAND	6,180	6,180	6,180	-	-	0%
DBT INT:A23 5/01 SENIOR CENTER	16,200	16,200	16,200	-	-	0%
DBT INT: A1 1/03 MSE REPAIRS	-	-	-	-	-	0%
DBT INT: A16 5/02 MHS ROOF	-	-	-	-	-	0%
DBT INT: A14 2/06 CUERONI PROP	56,813	56,812	56,813	-	(1)	0%
DBT INT: A1 1/03 MEM&BRK RENOV	157,675	157,675	157,675	-	-	0%
DBT INT:A2'05+A23'06 GER AUTH	304,063	304,063	290,469	-	13,594	4%
DBT INT:A1'03 BRK 2% (5 SCH)#2	26,578	26,578	26,578	-	-	0%
DBT INT:A16 10/05 LIBRARY RNOV	27,583	27,582	27,583	-	(1)	0%
DBT INT:A1 1/03 MHS(5 SCH PRJ)	44,275	44,275	44,275	-	-	0%
DBT INT:A1 1/03 WDL(5 SCH PRJ)	12,933	12,933	12,933	-	-	0%
DBT INT: MHS ROADS/PARKING LOT	52,631	52,631	52,631	-	(0)	0%
DBT INT: STACY ROOF/WINDOWS	24,363	24,363	24,363	-	1	0%
DBT INT: GER AUTH EXPAN/RENV#2	5,375	5,375	5,375	-	(0)	0%
DBT INT: GER AUTH EXPAN/RENV#3	4,215	4,215	4,215	-	-	0%
DBT INT: WOODLAND SCHOOL	899,500	899,500	899,500	-	-	0%
DBT INT: A15:10/10 - ATHLETIC	37,155	37,155	37,155	-	-	0%
DBT INT: 5/15 GER AUTH RENOV#4	192,800	192,800	192,800	-	-	0%
Sub-Total: INTEREST-LONG TERM	\$ 1,899,277	\$ 1,899,277	\$ 1,885,684	\$ -	\$ 13,593	1%
752 INTEREST-SHORT TERM						
S/T INT: BOND ANTICIPATN NOTES	\$ 130,000	\$ 130,000	\$ -	\$ 2,306	\$ 127,694	98%
S/T INT: ABATEMENT INTEREST	14,000	14,000	8,350	-	5,650	40%
S/T INT: GRNT ANTICIPATN NOTES	6,000	6,000	375	-	5,625	94%
Sub-Total: INTEREST-SHORT TERM	\$ 150,000	\$ 150,000	\$ 8,725	\$ 2,306	\$ 138,969	93%
<b>TOTAL DEBT SERVICES</b>	<b>\$ 5,478,086</b>	<b>\$ 5,793,086</b>	<b>\$ 5,623,218</b>	<b>\$ 2,306</b>	<b>\$ 167,562</b>	<b>3%</b>



**TOWN OF MILFORD MASSACHUSETTS  
EXPENDITURE BY DEPARTMENT  
June 30, 2018**

**SCHEDULE A-4**

<b>DEPARTMENT DESCRIPTION</b>	<b>ORIGINAL BUDGET</b>	<b>ADJUSTED BUDGET</b>	<b>EXPENDED Y-T-D</b>	<b>ENCUMBERED</b>	<b>REMAINING AMOUNT</b>	<b>% REM.</b>
<b>911 RETIREMENT &amp; PENSION CONTRIB.</b>						
FRINGE: RETIREMENT FUND	\$ 4,457,878	\$ 4,457,878	\$ 4,457,878	\$ -	\$ -	0%
FRINGE: NON-CONTRIB PENSIONS	-	-	-	-	-	0%
Sub-Total: RETIREMENT & PENSION CONTRIB.	\$ 4,457,878	\$ 4,457,878	\$ 4,457,878	\$ -	\$ -	0%
<b>912 WORKER'S COMPENSATION</b>						
FRINGE: WORKERS COMPENSATION	\$ 407,000	\$ 407,000	\$ 368,254	\$ -	\$ 38,746	10%
Sub-Total: WORKER'S COMPENSATION	\$ 407,000	\$ 407,000	\$ 368,254	\$ -	\$ 38,746	10%
<b>913 UNEMPLOYMENT COMPENSATION</b>						
FRINGE: UNEMPLOYMENT INS-TOWN	\$ 35,000	\$ 35,000	\$ 15,028	\$ -	\$ 19,972	57%
FRINGE: UNEMPLOYMNT INS-SCHOOL	165,000	165,000	56,969	-	108,031	65%
Sub-Total: UNEMPLOYMENT COMPENSATION	\$ 200,000	\$ 200,000	\$ 71,997	\$ -	\$ 128,003	64%
<b>914 EMPLOYEE HEALTH INSURANCE</b>						
FRINGE: RETIREE HEALTH INSURANCE	\$ 1,538,453	\$ 1,538,453	\$ 1,943,315	-	(404,862)	-26%
FRINGE: HEALTH INSURANCE	9,095,062	9,078,562	8,220,243	-	858,319	9%
FRINGE: DENTAL	550,706	550,706	544,678	-	6,028	1%
FRINGE: LIFE INS	65,022	65,022	62,718	-	2,304	4%
OPEB APPROPRIATION	600,000	600,000	600,000	-	-	0%
FRINGE: MEDICARE	720,000	720,000	765,686	-	(45,686)	-6%
Sub-Total: EMPLOYEE HEALTH INSURANCE	\$ 12,569,243	\$ 12,552,743	\$ 12,136,641	\$ -	\$ 416,102	3%
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$ 17,634,121</b>	<b>\$ 17,617,621</b>	<b>\$ 17,034,769</b>	<b>\$ -</b>	<b>\$ 582,852</b>	<b>3%</b>
<b>SUMMARY TOTALS:</b>						
GENERAL GOVERNMENT	\$ 4,307,721	\$ 4,224,271	\$ 4,103,376	\$ 102,027	\$ 146,605	3%
PUBLIC SAFETY	11,130,573	11,160,573	10,872,259	23,578	264,736	2%
EDUCATION	47,938,067	48,364,161	47,950,243	306,152	107,766	0%
PUBLIC WORKS & FACILITIES	5,456,265	5,931,265	5,732,145	18,264	180,856	3%
TOTAL HUMAN SERVICES	943,058	945,635	874,689	-	70,945	8%
CULTURAL & RECREATION	1,995,996	2,011,347	1,919,912	10,148	81,287	4%
DEBT SERVICES	5,478,086	5,793,086	5,623,218	2,306	167,562	3%
EMPLOYEE BENEFITS	17,634,121	17,617,621	17,034,769	-	582,852	3%
<b>SUB TOTAL</b>	<b>\$ 94,883,887</b>	<b>\$ 96,047,958</b>	<b>\$ 94,110,612</b>	<b>\$ 462,476</b>	<b>\$ 1,602,608</b>	<b>2%</b>
Less Expenses Reported as Transfers Out on Schedule A-2:						
General Government - Department 194			(87,000)			
Public Works & Facilities - Department 425			(400)			
Employee Benefits - Department 914			(600,000)			
<b>GRAND TOTAL</b>	<b>\$ 94,883,887</b>	<b>\$ 96,047,958</b>	<b>\$ 93,423,212</b>	<b>\$ 462,476</b>	<b>\$ 2,624,746</b>	<b>3%</b>

**TOWN OF MILFORD MASSACHUSETTS**  
**REPORT OF GENERAL FUND ARTICLES**  
**June 30, 2018**

Schedule A-5

DEPARTMENT DESCRIPTION	BUDGET	EXPENDED Y-T-D	REMAINING AMOUNT	% REM.
<b>122 SELECTMEN</b>				
A30/30/24/22/9:GODFRYBRK10/07-10/10	\$ 196,389	\$ -	\$ 196,389	100%
A(5)31,26:Uprchascleanup5/07-5/12	24,752	4,320	20,432	83%
A:7 Concession Stand 10/11	15,501	4,300	11,201	72%
A16,17,18,24: Consult Water Comp 10/13 -5/17	886,283	520,574	365,710	41%
A28: Flashing Beacon 5/14	254	-	254	100%
A11: Louisa Lake Dam Inspection 10/14	42,401	-	42,401	100%
A21: Hazard Mitigation Plan 10/15	34,717	23,397	11,320	33%
A15: Repair Frt Steps PD 5/16	350	-	350	100%
A25: Engineering Consulting 5/16	6,600	2,930	3,670	56%
A1: Replace Sprinkler Pipes 10/16	11,840	-	11,840	100%
A21: Inspector Software 10/16	9,000	9,000	-	0%
A26: Rt16 Land Takings 10/16	200,000	32,000	168,000	84%
A19: IDC Consultant 5/17	18,000	13,532	4,468	25%
A2: Repair Heating Units 1st & 2nd Floor 10/17	60,000	-	60,000	100%
A12: Consultant Downtown 10/17	20,000	18,952	1,048	5%
A6: Central Street Properties 10/17	750,000	532,274	217,726	29%
A26: Legal Consultant 5/18	50,000	5,288	44,712	89%
Sub- Total: SELECTMEN	<u>\$ 2,326,087</u>	<u>\$ 1,166,566</u>	<u>\$ 1,159,520</u>	<u>50%</u>
<b>161 TOWN CLERK</b>				
A16: Election Equipment 5/18	\$ 48,000	-	\$ 48,000	100%
Sub-Total: TOWN CLERK	<u>\$ 48,000</u>	<u>-</u>	<u>\$ 48,000</u>	<u>100%</u>
<b>192 PUBLIC PROPERTY</b>				
A27: Middle School East Operations	\$ 135,000	\$ 26,884	\$ 108,116	80%
Sub-Total: PUBLIC PROPERTY	<u>\$ 135,000</u>	<u>\$ 26,884</u>	<u>\$ 108,116</u>	<u>80%</u>
<b>TOTAL GENERAL GOVERNMENT</b>	<u><u>\$ 2,509,087</u></u>	<u><u>\$ 1,193,451</u></u>	<u><u>\$ 1,315,636</u></u>	<u><u>52%</u></u>

**TOWN OF MILFORD MASSACHUSETTS  
REPORT OF GENERAL FUND ARTICLES  
June 30, 2018**

**Schedule A-5**

<b>DEPARTMENT DESCRIPTION</b>	<b>BUDGET</b>	<b>EXPENDED Y-T-D</b>	<b>REMAINING AMOUNT</b>	<b>% REM.</b>
<b><u>210 POLICE DEPARTMENT</u></b>				
A20: Replace Computers 10/13 14,15	\$ 24,869	\$ 19,911	\$ 4,958	20%
A16: Substance Abuse Program 10/16	26,878	-	26,878	100%
A23: Replace HVAC Chiller 10/17	105,000	98,000	7,000	7%
Sub-Total: POLICE DEPARTMENT	<u>\$ 156,747</u>	<u>\$ 117,911</u>	<u>\$ 38,836</u>	<u>25%</u>
<b><u>220 FIRE DEPARTMENT</u></b>				
A29: Station Upgrades 10/14	\$ 2,096	\$ 300	\$ 1,796	86%
A25: Repair Training Building 05/15	10,225	-	10,225	100%
A6: Purchase Ladder Truck 10/16	36,029	24,957	11,073	31%
A13: Purchase Rescue Truck 10/17	100,000	-	100,000	100%
Sub-Total: FIRE DEPARTMENT	<u>\$ 148,351</u>	<u>\$ 25,257</u>	<u>\$ 123,094</u>	<u>83%</u>
<b>TOTAL PUBLIC SAFETY</b>	<u><u>\$ 305,098</u></u>	<u><u>\$ 143,168</u></u>	<u><u>\$ 161,930</u></u>	<u><u>53%</u></u>
<b><u>421 HIGHWAY DEPARTMENT</u></b>				
A11/26/32/33/18/20:Strmwtrcmpl10/08-5/15-10/16	\$ 105,441	\$ 49,340	\$ 56,101	53%
A:17 Charles River Project, Phase 2 10/10	2,038	-	2,038	100%
A29: Fiske Mill Bridge 5/16	5,455	-	5,455	100%
A19: Louisa Lake Rehab 5/16	150,000	18,204	131,797	88%
A4: RT16 Design Consultant 10/16	193,049	115,429	77,621	40%
A32: Fiske Mill Bridge Construction 10/16	297,658	213,184	84,474	28%
A1: Dilla Street Bridge Repair 10/17	100,000	60,382	39,618	40%
Sub-Total: HIGHWAY DEPARTMENT	<u>\$ 853,642</u>	<u>\$ 456,539</u>	<u>\$ 397,103</u>	<u>47%</u>
<b><u>431 WASTE COLLECTION</u></b>				
A8: UPGRADE XFER STA 10/04	\$ 14,177	\$ -	\$ 14,177	100%
A13: REP/IMP XFR STATION 2/06	4,750	-	4,750	100%
Sub-Total: WASTE COLLECTION	<u>\$ 18,927</u>	<u>\$ -</u>	<u>\$ 18,927</u>	<u>100%</u>
<b><u>491 CEMETERY DEPARTMENT</u></b>				
A11: Purchase Lawn Mower 10/17	\$ 16,000	\$ 14,490	\$ 1,510	9%
Sub-Total: CEMETERY DEPARTMENT	<u>\$ 16,000</u>	<u>\$ 14,490</u>	<u>\$ 1,510</u>	<u>9%</u>
<b>TOTAL PUBLIC WORKS &amp; FACILITIES</b>	<u><u>\$ 888,569</u></u>	<u><u>\$ 471,029</u></u>	<u><u>\$ 417,540</u></u>	<u><u>47%</u></u>
<b><u>542 YOUTH CENTER</u></b>				
A7: Alarm & Video Surveillance 10/17	\$ 25,000	\$ 25,000	\$ -	0%
A10: Gym Divider & Staging 10/17	32,500.00	9,999.00	22,501.00	69%
Sub-Total: YOUTH CENTER	<u>\$ 57,500</u>	<u>\$ 34,999</u>	<u>\$ 22,501</u>	<u>39%</u>
<b>TOTAL HUMAN SERVICES</b>	<u><u>\$ 57,500</u></u>	<u><u>\$ 34,999</u></u>	<u><u>\$ 22,501</u></u>	<u><u>39%</u></u>

**TOWN OF MILFORD MASSACHUSETTS  
REPORT OF GENERAL FUND ARTICLES  
June 30, 2018**

Schedule A-5

<b>DEPARTMENT DESCRIPTION</b>	<b>BUDGET</b>	<b>EXPENDED Y-T-D</b>	<b>REMAINING AMOUNT</b>	<b>% REM.</b>
<b>610 LIBRARY</b>				
A20: Upgrade Electrical Grid 10/14	\$ 2,682.69	\$ 2,551.87	\$ 130.82	5%
A20: New Computers 10/14	6,336.88	6,336.88	-	0%
A25: Upgrades to Library 10/15	10,842.52	6,619.62	4,222.90	39%
A11: AC System 10/16	8,239.00	6,716.00	1,523.00	18%
A21: Pave Parking Lot 10/17	40,000.00	-	40,000.00	100%
A22: Update HVAC 10/17	37,000.00	-	37,000.00	100%
Sub-Total: LIBRARY	<u>\$ 105,101</u>	<u>\$ 22,224</u>	<u>\$ 82,877</u>	<u>79%</u>
<b>650 PARKS</b>				
A24: Muni Pool Repair 10/11	\$ 1,996	\$ -	\$ 1,996	100%
A30: Plains Park - Environmental Issues 10/12	3,160	-	3,160	100%
A34: Replace Truck 5/16	45,000	44,846	154	0%
Sub-Total: PARKS	<u>\$ 50,156</u>	<u>\$ 44,846</u>	<u>\$ 5,310</u>	<u>11%</u>
<b>TOTAL CULTURAL &amp; RECREATION</b>	<u><b>\$ 155,257</b></u>	<u><b>\$ 67,070</b></u>	<u><b>\$ 88,187</b></u>	<u><b>57%</b></u>
<b>914 EMPLOYEE HEALTH INSURANCE</b>				
A12: EE Mitigation/Health Insurance 10/12	\$ 110,347	\$ 9,458	\$ 100,889	91%
Sub-Total: EMPLOYEE HEALTH INSURANCE	<u>\$ 110,347</u>	<u>\$ 9,458</u>	<u>\$ 100,889</u>	<u>91%</u>
<b>TOTAL EMPLOYEE BENEFITS</b>	<u><b>\$ 110,347</b></u>	<u><b>\$ 9,458</b></u>	<u><b>\$ 100,889</b></u>	<u><b>91%</b></u>
<b>TOTAL GENERAL FUND ARTICLES</b>	<u><b>\$ 4,025,857</b></u>	<u><b>\$ 1,919,174</b></u>	<u><b>\$ 2,106,683</b></u>	<u><b>52%</b></u>
<b>300 SCHOOL DEPT</b>				
A19,21,13: Student Activity Fund Vending 6/10-5/15	\$ 20,303	\$ 5,753	\$ 14,549	72%
A37: Elevator Upgrade 5/16	47,048	47,048	-	0%
A10: Stacy Fire Doors 10/16	200,000	101,444	98,556	49%
A37: Purchase Chromebooks 10/17	685,000	448,572	236,428	35%
A17: Memorial Playground 10/17	110,000	-	110,000	100%
A14: Replace Freezer 5/18	81,500	-	81,500	100%
Sub-Total: School Dept	<u>\$ 1,143,851</u>	<u>\$ 602,818</u>	<u>\$ 541,033</u>	<u>47%</u>
<b>TOTAL ARTICLES</b>	<u><b>\$ 5,169,708</b></u>	<u><b>\$ 2,521,992</b></u>	<u><b>\$ 2,647,716</b></u>	<u><b>51%</b></u>
<b>TOTAL ARTICLES CLOSED AT 05/18/18 ANNUAL TOWN MEETING</b>			<u><b>\$ 166,278</b></u>	
<b>TOTAL ARTICLES ENCUMBERED TO FISCAL YEAR 2018</b>			<u><b>\$ 2,481,437</b></u>	

**TOWN OF MILFORD MASSACHUSETTS  
ASSESSMENTS  
AS OF JUNE 30, 2018**

**SCHEDULE A-6**

<b>ASSESSMENTS</b>	<b>ASSESSMENTS BUDGETED FISCAL 2018</b>	<b>EXPENDED AS OF June 30, 2018</b>	<b>FAVORABLE OR (UNFAVORABLE)</b>
Special Education Ch 71B, S10-12, D2	\$ 6,770	\$ -	\$ 6,770
School Choice Assessment	\$ 1,292,909	\$ 1,324,493	\$ (31,584)
Mosquito Control / B3	\$ 53,156	\$ 53,156	\$ -
Air Pollution / B4	\$ 7,977	\$ 7,977	\$ -
Metro Area Planning Council / B5	\$ 14,635	\$ 14,635	\$ -
RMV Non-renewal Surcharge / B7	\$ 36,520	\$ 36,520	\$ -
Charter School Sending Tuition	\$ 247,013	\$ 327,063	\$ (80,050)
<b>Total Assessments</b>	<b>\$ 1,658,980</b>	<b>\$ 1,763,844</b>	<b>\$ (104,864)</b>

**SUMMARY OF GENERAL FUND EXPENDITURES:**

	<b>ADJUSTED BUDGET FY2018</b>	<b>EXPENDED (Excl. Encumb.) AS OF June 30, 2018</b>	<b>FAVORABLE OR (UNFAVORABLE)</b>
General Fund Expenses (Sched A-4)	\$ 96,047,958	\$ 93,423,212	\$ 2,624,746
General Fund Articles (Sched A-5)	\$ 5,169,708	\$ 2,521,992	\$ 2,647,716
General Fund Assessments (Sched A-6)	\$ 1,658,980	\$ 1,763,844	\$ (104,864)
<b>Total G/F Expenditures (Excl. Transfers)</b>	<b>\$ 102,876,646</b>	<b>\$ 97,709,048</b>	<b>\$ 5,167,598</b>
General Fund Transfers Out (Sched A-2)	\$ 2,037,400	\$ 2,037,400	\$ -
<b>Total General Fund Expenditures</b>	<b>\$ 104,914,046</b>	<b>\$ 99,746,448</b>	<b>\$ 5,167,598</b>

**TOWN OF MILFORD, MASSACHUSETTS  
COMBINED BALANCE SHEET  
JUNE 30, 2018  
ALL SPECIAL REVENUE FUNDS**

Schedule B-1

**ASSETS**

Unrestricted Checking  
Due from the Commonwealth  
Due from Vendors  
Amts to be Prov for Pay of Note  
**Total Assets**

SCHOOL LUNCH 22	HIGHWAY IMPRVMT 23	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTALS MEMO ONLY
\$ 129,143	\$ (27,997)	\$ 2,359,325	\$ 46,076	\$ 763,275	\$ 59,575	\$ 3,329,397
-	470,123	308,162	-	-	-	778,285
-	-	184,763	-	-	-	184,763
-	-	-	-	-	-	-
<b>\$ 129,143</b>	<b>\$ 442,126</b>	<b>\$ 2,852,250</b>	<b>\$ 46,076</b>	<b>\$ 763,275</b>	<b>\$ 59,575</b>	<b>\$ 4,292,445</b>

**LIABILITIES**

Accounts Payable  
Deferred Revenue  
Notes Payable  
**Total Liabilities**

\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	470,123	184,763	-	-	-	654,886
-	-	-	-	-	-	-
<b>\$ -</b>	<b>\$ 470,123</b>	<b>\$ 184,763</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 654,886</b>

**FUND BALANCES**

Unreserved Fund Balance  
**Total Fund Balances**

\$ 129,143	\$ (27,997)	\$ 2,667,487	\$ 46,076	\$ 763,275	\$ 59,575	\$ 3,637,559
<b>\$ 129,143</b>	<b>\$ (27,997)</b>	<b>\$ 2,667,487</b>	<b>\$ 46,076</b>	<b>\$ 763,275</b>	<b>\$ 59,575</b>	<b>\$ 3,637,559</b>

**Total Liabilities & Fund Equity**

<b>\$ 129,143</b>	<b>\$ 442,126</b>	<b>\$ 2,852,250</b>	<b>\$ 46,076</b>	<b>\$ 763,275</b>	<b>\$ 59,575</b>	<b>\$ 4,292,445</b>
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**TOWN OF MILFORD, MASSACHUSETTS**  
**COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES**  
**ALL SPECIAL REVENUE FUNDS**  
**JUNE 30, 2018**

Schedule B-2

	SCHOOL LUNCH 22	HIGHWAY IMPROVEMENT 23/2530	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTALS MEMO ONLY
<b>REVENUES</b>							
Departmental	\$ 748,158	\$ -	\$ 3,565,057	\$ -	\$ 7,444,840	\$ -	\$ 11,758,055
Federal Receipts	992,088	-	-	1,354,097	-	-	2,346,185
State Receipts	25,259	642,042	1,196,320	592,357	-	2,930	2,458,908
Earnings on Investment	185	-	-	38	-	-	223
Gifts-Donations	-	-	-	-	239,646	-	239,646
<b>Total Revenues</b>	<b>\$ 1,765,690</b>	<b>\$ 642,042</b>	<b>\$ 4,761,377</b>	<b>\$ 1,946,492</b>	<b>\$ 7,684,486</b>	<b>\$ 2,930</b>	<b>\$ 16,803,017</b>
<b>EXPENDITURES</b>							
General Government	\$ -	\$ -	\$ 45,731	\$ 131,273	\$ 200,421	\$ 10,877	\$ 388,302
Public Safety	-	-	1,547,557	168,288	12,049	-	1,727,894
Education	1,730,809	-	2,460,279	1,891,504	250,532	-	6,333,124
Public Works	-	654,600	-	-	-	-	654,600
Human Services	-	-	17,487	67,231	11,608	-	96,326
Cultural & Recreation	-	-	1,501,287	33,068	21,862	-	1,556,217
Other (Retire Pay/debt refunding)	-	-	126,366	-	6,962,009	-	7,088,365
Capital Outlay	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$ 1,730,809</b>	<b>\$ 654,600</b>	<b>\$ 5,698,697</b>	<b>\$ 2,291,364</b>	<b>\$ 7,458,481</b>	<b>\$ 10,877</b>	<b>\$ 17,844,828</b>
<b>Rev Over/(Under) Expenditures</b>	<b>\$ 34,881</b>	<b>\$ (12,558)</b>	<b>\$ (937,320)</b>	<b>\$ (344,872)</b>	<b>\$ 226,005</b>	<b>\$ (7,947)</b>	<b>\$ (1,041,811)</b>
<b>OTHER FINANCING SOURCE/(USE)</b>							
Proceeds of Notes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repayment of Notes/Refunding	-	-	-	-	-	-	-
Operating Transfers In	-	-	100,000	-	-	-	100,000
Operating Transfers Out	-	-	-	-	(107,359)	-	(107,359)
<b>Total Other Fin. Sources/Uses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ (107,359)</b>	<b>\$ -</b>	<b>\$ (7,359)</b>
<b>Rev/Oth Fin Source Over/(Under)</b>	<b>\$ 34,881</b>	<b>\$ (12,558)</b>	<b>\$ (837,320)</b>	<b>\$ (344,872)</b>	<b>\$ 118,646</b>	<b>\$ (7,947)</b>	<b>\$ (1,049,170)</b>
<b>Expenditures/Oth Fin Uses</b>							
Year-End Adjustment	\$ -	\$ -	\$ 308,162	\$ -	\$ -	\$ -	\$ 308,162
Fund Balance July 1, 2017	94,262	(15,439)	3,196,645	390,948	644,629	67,522	4,378,567
<b>Fund Balance June 30, 2018</b>	<b>\$ 129,143</b>	<b>\$ (27,997)</b>	<b>\$ 2,667,487</b>	<b>\$ 46,076</b>	<b>\$ 763,275</b>	<b>\$ 59,575</b>	<b>\$ 3,637,559</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2018  
SCHOOL LUNCH PROGRAM - FUND 2200**

Schedule B2-a

<b>BALANCE 7/1/2017</b>	<b>GOVERNMENTAL</b>	<b>RECEIPTS MEALS</b>	<b>INTEREST</b>	<b>PAYMENTS PAYROLLS</b>	<b>EXPENSE</b>	<b>UNRESERVED FUND BALANCE</b>
\$ 94,262	\$ 1,017,347	\$ 748,158	\$ 185	\$ 804,431	\$ 926,378	\$ 129,143

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2018  
HIGHWAY IMPROVEMENT PROGRAMS (Chapter 90) - FUND 2300**

Schedule B2-b

<b>Chapter 90</b>					
<b>BALANCE 7/1/2017</b>	<b>RECEIPTS</b>		<b>EXPENDITURES</b>		<b>UNRESERVED BALANCE</b>
	<b>S.A.A.N.</b>	<b>COMMNLTH</b>	<b>PMT OF G.A.N.</b>	<b>RD CONSTRUCT</b>	
\$ (15,439)	\$ -	\$ 642,042	\$ -	\$ 654,600	\$ (27,997)



**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF CHANGES IN FUND BALANCES**  
**JUNE 30, 2018**  
**REVOLVING - FUND 24**

Schedule B2-c

REVOLVING ACCOUNT NAME		BALANCE 7/1/2017	RECEIPTS	EXPENDITURES		BALANCE 6/30/2018
				PAYROLLS	EXPENSE	
Conservation Wetlands	2417	\$ 47,817	\$ 6,195	\$ -	\$ -	\$ 54,012
Police Department Off Duty Payroll	2420	\$ (9,276)	\$ 1,115,042	\$ 1,229,209	\$ 785	\$ (124,228)
Fire Department Off Duty Payroll	2421	\$ 19,468	\$ 93,996	\$ 92,942	\$ -	\$ 20,522
Compensated Absences	2425	\$ 125,004	\$ 100,000	\$ 119,412	\$ -	\$ 105,592
Injured On Duty C41S111F	2430	\$ 114,868	\$ 18,295	\$ -	\$ 105,209	\$ 27,954
School Dept. Shining Star	2471	\$ 166,786	\$ 183,414	\$ 122,123	\$ 28,984	\$ 199,093
School Dept. School Property Use	2472	\$ 50,954	\$ 64,154	\$ 30,492	\$ 27,092	\$ 57,524
School Dept. Lost Book Account	2473	\$ 9,502	\$ 1,502	\$ -	\$ -	\$ 11,004
School Department Athletic Events	2474	\$ 389	\$ 140,551	\$ 2,761	\$ 136,429	\$ 1,750
Community Use Revolving	2475	\$ 308,727	\$ 1,410,023	\$ 953,294	\$ 383,885	\$ 381,571
Sch. Dept. Summer School Tuition	2477	\$ 40,553	\$ 24,668	\$ 26,195	\$ 1,243	\$ 37,783
School Theater Events	2478	\$ 6,346	\$ 15,364	\$ -	\$ 15,886	\$ 5,824
Property Use Revolving	2479	\$ 51,735	\$ 2,498	\$ 650	\$ -	\$ 53,583
Non- Resident Tuition	2480	\$ 32,458	\$ 41,584	\$ 54,433	\$ -	\$ 19,609
School Dept. School Choice	2484	\$ 1,078,301	\$ 550,960	\$ -	\$ 530,833	\$ 1,098,428
School Dept. Guidance	2485	\$ 44,941	\$ 36,211	\$ 852	\$ 71,586	\$ 8,714
School Bistro (SPED) Revolving	2487	\$ 6,923	\$ 2,782	\$ -	\$ 5,609	\$ 4,096
School E-Rate Revolving	2488	\$ 295	\$ -	\$ -	\$ 295	\$ -
School Circuit Breaker	2489	\$ 957,242	\$ 645,360	\$ -	\$ 1,404,816	\$ 197,786
Retirement Office Payroll	2490	\$ 40,695	\$ 120,282	\$ 125,217	\$ 1,139	\$ 34,621
Rental Revolving C40 S3	2495	\$ -	\$ 6,746	\$ -	\$ 595	\$ 6,151
Parks & Recreation Revolving	2461	\$ 11,225	\$ 7,651	\$ 2,826	\$ 7,444	\$ 8,606
<b>Council on Aging Revolving</b>	<b>*2451</b>	\$ 19,635	\$ 9,885	\$ -	\$ 16,000	\$ 13,520
<b>Commission on Disability</b>	<b>*2455</b>	\$ 1,513	\$ -	\$ -	\$ 1,487	\$ 26
<b>Library Lost Book/Replacement</b>	<b>*2460</b>	\$ 3,483	\$ 2,246	\$ -	\$ 3,485	\$ 2,244
<b>Youth Commission Revolving</b>	<b>*2462</b>	\$ 57,466	\$ 143,618	\$ 108,632	\$ 41,367	\$ 51,085
<b>Parks: N. Purchase Cemetery</b>	<b>*2463</b>	\$ 2,411	\$ 1,300	\$ -	\$ 354	\$ 3,357
<b>ZBA Revolving Account</b>	<b>*2464</b>	\$ 7,184	\$ 117,050	\$ 2,012	\$ 43,124	\$ 79,098
<b>Totals</b>		<b>\$ 3,196,645</b>	<b>\$ 4,861,377</b>	<b>\$ 2,871,050</b>	<b>\$ 2,827,647</b>	<b>\$ 2,359,325</b>

\* CH. 44 S. 53E 1/2

**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF CHANGES IN FUND BALANCE**

JUNE 30, 2018

STATE AND FEDERAL PROGRAMS - FUND 25XX

Schedule B2-d

Page 1

	BALANCE		GOVERNMENTAL RECEIPTS		INT	EXPENDITURES		TRANSFER	NEW YR	CARRIED
	7/1/2017	FEDERAL	STATE			PAYROLL	EXPENSE			
<b>SELECTMEN</b>										
Arts Lottery Council	(2501) \$ 7,937	\$ -	\$ 9,800	\$ 38	\$ -	\$ -	\$ 14,818	\$ -	\$ -	\$ 2,957
MVP Grant	(2503) \$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
SHNA6 -Public Transportation	(2504) \$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -
Community Compact IT Grant	(2505) \$ 4,875	\$ -	\$ 3,125	\$ -	\$ -	\$ -	\$ 8,000	\$ -	\$ -	\$ -
ADA Grant	(2506) \$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 23,800	\$ -	\$ -	\$ 6,200
MWRTA - Ride Assessment	(2507) \$ -	\$ -	\$ 1,652	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,652
Sub-total	\$ 12,812	\$ -	\$ 129,577	\$ 38	\$ -	\$ -	\$ 121,618	\$ -	\$ -	\$ 20,809
<b>TOWN CLERK</b>										
Elections - State Grant	(2502) \$ 14,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,655	\$ -	\$ -	\$ 4,795
<b>POLICE DEPARTMENT</b>										
Bullet Proof Vest F	(2564) \$ (2,635)	\$ 1,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (995)
GHSB Traffic Enforcement	(2565) \$ (3,147)	\$ -	\$ 5,933	\$ -	\$ -	\$ 5,688	\$ -	\$ -	\$ -	\$ (2,902)
Law Enforcement/Fortis	(2566) \$ -	\$ -	\$ 6,308	\$ -	\$ -	\$ -	\$ 3,606	\$ -	\$ -	\$ 2,702
CHNA 6 - JAG	(2568) \$ 22,636	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,533	\$ -	\$ -	\$ (4,897)
GHSB Bike Enforcement	(2569) \$ (1,239)	\$ -	\$ 1,508	\$ -	\$ -	\$ 1,645	\$ 562	\$ -	\$ -	\$ (1,938)
SETB Tng Grant	(2574) \$ (1,546)	\$ -	\$ 13,762	\$ -	\$ -	\$ 856	\$ 2,547	\$ -	\$ -	\$ 8,813
Underage Alcohol	(2578) \$ 45	\$ 2,498	\$ -	\$ -	\$ -	\$ 2,468	\$ -	\$ -	\$ -	\$ 75
SETB Equipment	(2579) \$ 74,277	\$ -	\$ 11,806	\$ -	\$ -	\$ -	\$ 78,285	\$ -	\$ -	\$ 7,798
Juvenile Advocacy GRP	(2580) \$ 5,605	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,605
JAG Community Member	(2583) \$ 5,325	\$ -	\$ 4,762	\$ -	\$ -	\$ -	\$ 1,285	\$ -	\$ -	\$ 8,802
DPH Substance Abuse	(2587) \$ -	\$ -	\$ 168	\$ -	\$ -	\$ -	\$ 39,300	\$ -	\$ -	\$ (39,132)
Subtotal	\$ 99,321	\$ 4,138	\$ 44,247	\$ -	\$ -	\$ 10,657	\$ 153,118	\$ -	\$ -	\$ (16,069)
<b>FIRE DEPARTMENT</b>										
Fire S.A.F.E. Grant	(2532) \$ 106	\$ -	\$ 6,923	\$ -	\$ -	\$ 3,350	\$ 1,163	\$ -	\$ -	\$ 2,516
MDPH-MASS Decon Unit	(2536) \$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4
Fire-EMPG	(2539) \$ -	\$ -	\$ 11,643	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,643
Subtotal	\$ 110	\$ -	\$ 18,566	\$ -	\$ -	\$ 3,350	\$ 1,163	\$ -	\$ -	\$ 14,163
<b>HEALTH DEPARTMENT</b>										
CDC-PHER (H1N1) Fed	(2549) \$ 16,378	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,378
Public Health MRC Grant	(2548) \$ 138	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138	\$ -	\$ -	\$ -
State Tobacco Grant	(2550) \$ 280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280	\$ -	\$ -	\$ -
Recycling Gnt	(2551) \$ 9,246	\$ -	\$ 10,400	\$ -	\$ -	\$ -	\$ 860	\$ -	\$ -	\$ 18,786
Health Reg. Emrgncy Prep	(2553) \$ 7,583	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,583
Subtotal	\$ 33,625	\$ -	\$ 10,400	\$ -	\$ -	\$ -	\$ 1,278	\$ -	\$ -	\$ 42,747
<b>COUNCIL ON AGING</b>										
State Aid Elder Affairs	(2554) \$ -	\$ -	\$ 49,703	\$ -	\$ -	\$ 31,893	\$ 17,810	\$ -	\$ -	\$ -
MetroWest Wellness	(2556) \$ -	\$ -	\$ 16,000	\$ -	\$ -	\$ -	\$ 16,000	\$ -	\$ -	\$ -
Walking/Fall Prevention	(2558) \$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ -	\$ -	\$ -
Subtotal	\$ 250	\$ -	\$ 65,703	\$ -	\$ -	\$ 31,893	\$ 34,060	\$ -	\$ -	\$ -
<b>PARKS</b>										
Fino Field	(2581) \$ 241	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 241	\$ -	\$ -	\$ -
Fino Field FY16	(2582) \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ 241	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 241	\$ -	\$ -	\$ -
<b>YOUTH CENTER</b>										
MYC Health Network	(2584) \$ -	\$ -	\$ 27,353	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,353
Youth Center Grant	(2585) \$ 42,582	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,302	\$ -	\$ -	\$ 37,280
MYC CHNA6	(2586) \$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,471	\$ -	\$ -	\$ 1,529
Subtotal	\$ 47,582	\$ -	\$ 27,353	\$ -	\$ -	\$ -	\$ 8,773	\$ -	\$ -	\$ 66,162
<b>LIBRARY</b>										
LIB/MEG State Grants	(2561) \$ 39,087	\$ -	\$ 38,137	\$ -	\$ -	\$ -	\$ 19,854	\$ -	\$ -	\$ 57,370
Science is Everywhere	(2560) \$ -	\$ -	\$ 4,200	\$ -	\$ -	\$ -	\$ 4,200	\$ -	\$ -	\$ -
Subtotal	\$ 39,087	\$ -	\$ 42,337	\$ -	\$ -	\$ -	\$ 24,054	\$ -	\$ -	\$ 57,370
<b>(Page 1) Subtotal</b>	<b>\$ 247,478</b>	<b>\$ 4,138</b>	<b>\$ 338,183</b>	<b>\$ 38</b>	<b>\$ -</b>	<b>\$ 45,900</b>	<b>\$ 353,960</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 189,977</b>

# STATEMENT OF CHANGES IN FUND BALANCE

June 30, 2018

Schedule B2-d Page 2

## STATE AND FEDERAL PROGRAMS - FUND 37XX

SCHOOL DEPARTMENT	BALANCE 7/1/2017	GOVERNMENTAL RECEIPTS		INT	EXPENDITURES		TRANSFER TO/(FROM)	ROLL INTO NEW YR GRANT	BALANCE CARRIED FORWARD
		FEDERAL	STATE		PAYROLL	EXPENSE			
<b>FEDERAL</b>									
15 Title I	(38787) \$ 487	\$ -	\$ -	-	\$ -	\$ 487	\$ -	\$ -	\$ -
15 SPED Early Child CO	(38797) \$ 3,557	\$ -	\$ -	-	\$ -	\$ 1,950	\$ -	\$ -	\$ 1,607
15 Title IIA	(38799) \$ 1,791	\$ -	\$ -	-	\$ -	\$ 1,757	\$ -	\$ -	\$ 34
16 Title I part A	(38816) \$ 9,853	\$ (8,450)	\$ -	-	\$ 800	\$ -	\$ -	\$ -	\$ 603
17 Perkins	(38830) \$ 702	\$ (702)	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
17 Early Child Prog Improv	(38831) \$ 80	\$ -	\$ -	-	\$ -	\$ 80	\$ -	\$ -	\$ -
17 SPED Prog Improv	(38832) \$ 2,927	\$ 6,055	\$ -	-	\$ 8,713	\$ 269	\$ -	\$ -	\$ -
17 Title I	(38833) \$ 69,173	\$ 11,564	\$ -	-	\$ 31,652	\$ 45,462	\$ -	\$ -	\$ 3,623
17 Title IIA	(38834) \$ 2,644	\$ 1,103	\$ -	-	\$ -	\$ 3,718	\$ -	\$ -	\$ 29
17 Title III	(38835) \$ 8,661	\$ 22,266	\$ -	-	\$ 20,200	\$ 10,656	\$ -	\$ -	\$ 71
17 94-142 Carryover	(38822) \$ (8,147)	\$ 8,148	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ 1
17 SPED 94-142	(38821) \$ 50,799	\$ -	\$ -	-	\$ 19,084	\$ 27,025	\$ -	\$ -	\$ 4,690
17 District & Sch Assist	(38838) \$ 265	\$ 3,140	\$ -	-	\$ -	\$ 3,405	\$ -	\$ -	\$ -
18 SPED Entitlement	(38840) \$ -	\$ 724,135	\$ -	-	\$ 747,532	\$ 44,440	\$ -	\$ -	\$ (67,837)
18 Perkins Grant	(38844) \$ -	\$ 23,568	\$ -	-	\$ 5,250	\$ 18,790	\$ -	\$ -	\$ (472)
18 Title I	(38847) \$ -	\$ 397,325	\$ -	-	\$ 520,404	\$ 9,043	\$ -	\$ -	\$ (132,122)
18 Title III	(38848) \$ -	\$ 52,903	\$ -	-	\$ 15,345	\$ 23,943	\$ -	\$ -	\$ 13,615
18 Title III Summer	(38849) \$ -	\$ 2,001	\$ -	-	\$ 1,950	\$ 157	\$ -	\$ -	\$ (106)
18 Title II	(38850) \$ -	\$ 85,122	\$ -	-	\$ 90,134	\$ 10,255	\$ -	\$ -	\$ (15,267)
18 Title IV A	(38852) \$ -	\$ 8,600	\$ -	-	\$ -	\$ 13,856	\$ -	\$ -	\$ (5,256)
18 Hurricane Assistance	(38854) \$ -	\$ 13,181	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ 13,181
<b>Sub-total Federal Grants</b>	<b>\$ 142,792</b>	<b>\$ 1,349,959</b>	<b>\$ -</b>	<b>-</b>	<b>\$ 1,461,064</b>	<b>\$ 215,293</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (183,606)</b>

## STATE

17 Sec Trans System Improv	(38825) \$ 614	\$ -	\$ 1,583	-	\$ -	\$ 2,197	\$ -	\$ -	\$ -
17 Coor Fam Comm Eng	(38826) \$ 64	\$ -	\$ -	-	\$ -	\$ 64	\$ -	\$ -	\$ -
17 Acad Supp Summer	(38823) \$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
17 Early Child Social Learn	(38837) \$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -
18 Coor family Comm Eng	(38841) \$ -	\$ -	\$ 95,286	-	\$ 79,440	\$ 10,047	\$ -	\$ -	\$ 5,799
18 Early Education Alloc.	(38842) \$ -	\$ -	\$ 36,684	-	\$ 29,285	\$ 630	\$ -	\$ -	\$ 6,769
18 Early Child SEL	(38851) \$ -	\$ -	\$ 57,500	-	\$ -	\$ 37,174	\$ -	\$ -	\$ 20,326
18 Early Grades Literacy	(38853) \$ -	\$ -	\$ 63,121	-	\$ 20,000	\$ 36,310	\$ -	\$ -	\$ 6,811
<b>Subtotal State - Grants</b>	<b>\$ 678</b>	<b>\$ -</b>	<b>\$ 254,174</b>	<b>-</b>	<b>\$ 128,725</b>	<b>\$ 86,422</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 39,705</b>
<b>Total School Grants</b>	<b>\$ 143,470</b>	<b>\$ 1,349,959</b>	<b>\$ 254,174</b>	<b>-</b>	<b>\$ 1,589,789</b>	<b>\$ 301,715</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (143,901)</b>
<b>TOTAL ALL GRANTS</b>	<b>\$ 390,948</b>	<b>\$ 1,354,097</b>	<b>\$ 592,357</b>	<b>38</b>	<b>\$ 1,635,689</b>	<b>\$ 655,675</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 46,076</b>

**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF CHANGES IN FUND BALANCES**  
**SPECIAL REVENUES - GIFT FUNDS & OTHER SPECIAL REVENUE FUNDS 26XX/36XX**  
**6/30/2018**

Schedule B2-e

		<b>BEGINNING BALANCE 7/1/2017</b>	<b>CONTRIBUTIONS RECEIPTS</b>	<b>TRANS FROM/(TO) OTHER FUNDS</b>	<b>EXPENSES</b>	<b>BALANCE CARRIED FORWARD</b>
<b><u>SELECTMEN:</u></b>						
Town Hall Reded Y2K	2601	\$ 5,833	\$ -	\$ -	\$ -	\$ 5,833
Enron Gift Account/Conslt	2602	\$ 14,310	\$ -	\$ -	\$ -	\$ 14,310
Enron Power Co. Gift	2603	\$ 1,944	\$ -	\$ -	\$ -	\$ 1,944
Community Activities Gift	2604	\$ 2,856	\$ -	\$ -	\$ -	\$ 2,856
Net Metering Credit	2605	\$ -	\$ 357,498	\$ (107,359)	\$ 198,919	\$ 51,220
Boston Edison Settlement	2606	\$ 500	\$ -	\$ -	\$ -	\$ 500
Town Hall Gift Account	2607	\$ 308	\$ 70	\$ -	\$ 34	\$ 344
On St. Parking Fees	2608	\$ 83,821	\$ 6,158	\$ -	\$ -	\$ 89,979
Insurance Reimbursement	2609	\$ 218	\$ -	\$ -	\$ -	\$ 218
Sale of Real Estate	2610	\$ 12	\$ 115,000	\$ -	\$ -	\$ 115,012
Sale of Bonds - Premium	2613	\$ -	\$ 22,009	\$ -	\$ 22,009	\$ -
Milford Youth Center Gift	2614	\$ 7,747	\$ -	\$ -	\$ 6,106	\$ 1,641
Transportation Awareness Gift	2615	\$ 1,500	\$ -	\$ -	\$ 1,022	\$ 478
Flags Gift	2618	\$ -	\$ 1,500	\$ -	\$ 1,468	\$ 32
Tree Gift	2621	\$ -	\$ 2,500	\$ -	\$ -	\$ 2,500
Vets Signs	2641	\$ 2,128	\$ -	\$ -	\$ -	\$ 2,128
Spay & Neuter	2649	\$ 16,573	\$ 325	\$ -	\$ -	\$ 16,898
Biomeasure - TIF	2650	\$ 34,242	\$ -	\$ -	\$ -	\$ 34,242
Uppr Charles Trail	2653	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000
Aquatic Mgt - Louisa Lake	2654	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500
Milford Pond Boat Ramp	2655	\$ 3,937	\$ -	\$ -	\$ -	\$ 3,937
Comcast Expand Sch Web	2696	\$ 167,850	\$ 63,417	\$ -	\$ 174,906	\$ 56,361
I.A Vets Gift	2697	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
<b>Sub-Total - Selectmen</b>		<b>\$ 352,279</b>	<b>\$ 568,477</b>	<b>\$ (107,359)</b>	<b>\$ 404,464</b>	<b>\$ 408,933</b>
<b><u>POLICE DEPT:</u></b>						
Miscellaneous Gifts	2619	\$ 794	\$ 100	\$ -	\$ -	\$ 894
Explorer Gift	2625	\$ 3,367	\$ 50	\$ -	\$ 385	\$ 3,032
Violence Intervention Gift	2627	\$ 2,111	\$ -	\$ -	\$ 1,575	\$ 536
Police Law Enfmrnt State	2629	\$ 22,596	\$ 2,500	\$ -	\$ 6,625	\$ 18,471
Auxiliary Gift	2631	\$ 872	\$ 100	\$ -	\$ -	\$ 972
<b>Sub-Total - Police</b>		<b>\$ 29,740</b>	<b>\$ 2,750</b>	<b>\$ -</b>	<b>\$ 8,585</b>	<b>\$ 23,905</b>
<b><u>FIRE DEPT:</u></b>						
Fire Dept Gift Account	2635	\$ 5,594	\$ 2,750	\$ -	\$ -	\$ 8,344
<b>Sub-Total - Fire</b>		<b>\$ 5,594</b>	<b>\$ 2,750</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,344</b>
<b><u>OTHER:</u></b>						
4th of July Parade	2620	\$ -	\$ 5,090	\$ -	\$ -	\$ 5,090
Milford family Health Fair	2642	\$ 2,785	\$ -	\$ -	\$ -	\$ 2,785
Parks Restitution	2663	\$ 3,159	\$ -	\$ -	\$ -	\$ 3,159
Town Park Gift	2664	\$ -	\$ 7,000	\$ -	\$ -	\$ 7,000
Library Renewable Engy CEC	2665	\$ 836	\$ -	\$ -	\$ -	\$ 836
Callable Bonds	2669	\$ -	\$ 6,940,000	\$ -	\$ 6,940,000	\$ -
Parks-Stoneridge Gift	2671	\$ 17,861	\$ -	\$ -	\$ 15,286	\$ 2,575
Rubbish/Recycling Program	2673	\$ 1,358	\$ 10,585	\$ -	\$ 10,586	\$ 1,357
Ind Com BearHill Sign Proj.	2674	\$ 174	\$ -	\$ -	\$ -	\$ 174
Dog Control/Vet's Fee Gift	2675	\$ 8,273	\$ 3,697	\$ -	\$ 3,464	\$ 8,506
Dog Control Account	2676	\$ 2,607	\$ -	\$ -	\$ -	\$ 2,607
Cemetery Sale of Lots	2677	\$ 57,200	\$ 1,350	\$ -	\$ -	\$ 58,550
Board Of Health - Hill Recl	2678	\$ 2,496	\$ -	\$ -	\$ -	\$ 2,496
Council On Aging Gift	2679	\$ 723	\$ -	\$ -	\$ -	\$ 723
Commission on Disability	2680	\$ -	\$ -	\$ -	\$ -	\$ -
Library Gifts	2681	\$ 6,287	\$ 1,345	\$ -	\$ 470	\$ 7,162
Handicapped Parking Fines	2683	\$ 6,000	\$ 2,500	\$ -	\$ -	\$ 8,500
Skateboard Park	2691	\$ 729	\$ -	\$ -	\$ -	\$ 729
<b>Sub-Total - Other</b>		<b>\$ 110,488</b>	<b>\$ 6,971,567</b>	<b>\$ -</b>	<b>\$ 6,969,806</b>	<b>\$ 112,249</b>
<b>GENERAL GOV. GIFT FUNDS</b>		<b>\$ 498,101</b>	<b>\$ 7,545,544</b>	<b>\$ (107,359)</b>	<b>\$ 7,382,855</b>	<b>\$ 553,431</b>

**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF CHANGES IN FUND BALANCES**  
**SPECIAL REVENUES - GIFT FUNDS & OTHER SPECIAL REVENUE FUNDS 26XX/36XX**  
**6/30/2018**

Schedule B2-e

		<b>BEGINNING BALANCE 7/1/2017</b>	<b>CONTRIBUTIONS RECEIPTS</b>	<b>TRANS FROM/(TO) OTHER FUNDS</b>	<b>EXPENSES</b>	<b>BALANCE CARRIED FORWARD</b>
<b>SCHOOL DEPT:</b>						
Brookside Gift	36060	\$ 5,056	\$ -	\$ -	\$ 1	\$ 5,055
SPED Gift	36070	\$ 811	\$ 2,850	\$ -	\$ -	\$ 3,661
Woodland School Gift	36090	\$ 335	\$ -	\$ -	\$ 335	\$ -
Memorial School - Gift	36120	\$ 65	\$ -	\$ -	\$ -	\$ 65
Lions Club/Drug Prog Gift	36140	\$ 400	\$ -	\$ -	\$ -	\$ 400
Woodland Art Supp;iy	36150	\$ 1,733	\$ -	\$ -	\$ -	\$ 1,733
Music Dept - Gift	36160	\$ 2,334	\$ -	\$ -	\$ -	\$ 2,334
MHS Footwear	36190	\$ 290	\$ -	\$ -	\$ -	\$ 290
EMC M.S.E. Compter Gift	36250	\$ -	\$ -	\$ -	\$ -	\$ -
Sch Family Network Gift	36280	\$ 2,137	\$ 1,481	\$ -	\$ 2,032	\$ 1,586
Unspec Sch Sys Gift	36290	\$ 201	\$ -	\$ -	\$ -	\$ 201
C.A.S. Italian Gift	36300	\$ 6,613	\$ -	\$ -	\$ -	\$ 6,613
Target MHS-Compter Tech	36320	\$ 9,044	\$ 434	\$ -	\$ 3,712	\$ 5,766
MHS Gallery/Garden Gift	36350	\$ 927	\$ -	\$ -	\$ 33	\$ 894
MSE Play Area	36380	\$ 2,532	\$ -	\$ -	\$ 2,112	\$ 420
5-2-1 Club Café Gift	36400	\$ 9	\$ -	\$ -	\$ 9	\$ -
Shining Star PlyGrnd Ren	36430	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Special Olympics	36450	\$ 1,366	\$ 1,800	\$ -	\$ 1,250	\$ 1,916
Curriculum Development	36470	\$ 504	\$ -	\$ -	\$ -	\$ 504
MHS Tech Ed	36500	\$ 421	\$ 2,000	\$ -	\$ 42	\$ 2,379
Family Curric SVCS	36530	\$ 6,231	\$ -	\$ -	\$ -	\$ 6,231
Athletic Gifts	36550	\$ 1,318	\$ -	\$ -	\$ 1,318	\$ -
MHS Parnt/Music Gift	36580	\$ 100	\$ -	\$ -	\$ -	\$ 100
Stacy Gift - General	36610	\$ 11	\$ 10,201	\$ -	\$ 2,647	\$ 7,565
Sch: Rental Property Fund	36620	\$ 540	\$ -	\$ -	\$ -	\$ 540
Woodland School - Gift	36630	\$ 4,500	\$ -	\$ -	\$ 322	\$ 4,178
District/Wide Science Gift	36640	\$ 782	\$ -	\$ -	\$ -	\$ 782
MSE/Target/Every Point	36670	\$ 455	\$ -	\$ -	\$ 258	\$ 197
Hanaford Award	36671	\$ 820	\$ 144	\$ -	\$ -	\$ 964
Greenhouse Initiative	36672	\$ 3,998	\$ -	\$ -	\$ -	\$ 3,998
My Locker.net	36675	\$ 117	\$ -	\$ -	\$ -	\$ 117
SAAD	36676	\$ 13	\$ -	\$ -	\$ 13	\$ (0)
HP Rebate	36677	\$ 2,574	\$ -	\$ -	\$ 2,514	\$ 60
Jillian Dulak - SPED Supplies	36679	\$ 645	\$ 300	\$ -	\$ -	\$ 945
Jillian Dulak - Scholarship	36681	\$ 200	\$ -	\$ -	\$ -	\$ 200
Exxon Mobil Ed. Alliance	36683	\$ 38	\$ 1,000	\$ -	\$ 40	\$ 998
QRIS Program	36684	\$ 150	\$ -	\$ -	\$ -	\$ 150
MHS Solar Feasible Study	36690	\$ 432	\$ -	\$ -	\$ -	\$ 432
Lowes Toolbox for Edu-MEM	36710	\$ 7,000	\$ -	\$ -	\$ -	\$ 7,000
Imperial Chevy	36720	\$ 2,680	\$ -	\$ -	\$ 2,471	\$ 209
Youth Foundation - Brookside	36723	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000
Stern Grant Gilmore	36729	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000
China Exchange Gift	36730	\$ 57,888	\$ 33,000	\$ -	\$ 956	\$ 89,932
Stacy Health Survey	36731	\$ 500	\$ -	\$ -	\$ -	\$ 500
ELL Gift	36732	\$ 2,524	\$ -	\$ -	\$ 1,837	\$ 687
Hospitality and Tourism	36734	\$ 915	\$ -	\$ -	\$ -	\$ 915
Stacy Health Department	36735	\$ 5	\$ -	\$ -	\$ 5	\$ -
Mass Cultural Council	36736	\$ 200	\$ -	\$ -	\$ -	\$ 200
Class of 1959	36737	\$ 257	\$ -	\$ -	\$ -	\$ 257
Class of 1927	36738	\$ 3,913	\$ -	\$ -	\$ -	\$ 3,913
BVED Printer Gift	36739	\$ 54	\$ 4,375	\$ -	\$ 2,390	\$ 2,039
Science Olympiad	36740	\$ 176	\$ 2,825	\$ -	\$ 285	\$ 2,716
Alternatives Fun Day	36741	\$ 2,240	\$ -	\$ -	\$ -	\$ 2,240
CHNA 6	36742	\$ -	\$ -	\$ -	\$ -	\$ -
Jae S. Lim Foundation	36743	\$ 2,000	\$ 3,000	\$ -	\$ 2,000	\$ 3,000
WDL STEM B Gilmore	36744	\$ 525	\$ -	\$ -	\$ -	\$ 525
Linda Schulman Innovation	36745	\$ 950	\$ 50	\$ -	\$ 884	\$ 116
Project Lead the Way - WLD	36746	\$ -	\$ 15,000	\$ -	\$ 14,992	\$ 8
Project Lead the Way - Stacy	36747	\$ -	\$ 20,250	\$ -	\$ 19,663	\$ 587
Harvard Pilgrim	36748	\$ -	\$ 500	\$ -	\$ -	\$ 500
Brookside Gift Fund Phonics	36749	\$ -	\$ 5,407	\$ -	\$ 5,407	\$ -
Chromebook Insurance	36750	\$ -	\$ 24,073	\$ -	\$ -	\$ 24,073
BOKS Judy Dagnese	36751	\$ -	\$ 800	\$ -	\$ 678	\$ 122
Martin Richard Charitable Gift	36752	\$ -	\$ 500	\$ -	\$ 444	\$ 56
FSU Propell	36753	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -
Shinning Star	36754	\$ -	\$ 452	\$ -	\$ -	\$ 452
Dual Enrollment	36755	\$ -	\$ 3,500	\$ -	\$ 1,976	\$ 1,524
<b>Sub-Total - School Dept</b>		<b>\$ 146,528</b>	<b>\$ 138,942</b>	<b>\$ -</b>	<b>\$ 75,626</b>	<b>\$ 209,844</b>
<b>Total Gift Funds</b>		<b>\$ 644,629</b>	<b>\$ 7,684,486</b>	<b>\$ (107,359)</b>	<b>\$ 7,458,481</b>	<b>\$ 763,275</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
6/30/2018**

Schedule B2-f

**SMALL CITIES GRANT - FUND 2715 - Program Income**

<b>PROJECT</b>	<b>BALANCE 7/1/2017</b>	<b>GOVERNMENT RECEIPTS</b>	<b>INTEREST EARNED</b>	<b>EXPENDITURES</b>	<b>CARRIED FORWARD</b>
CDBG Grants	\$ 67,522	\$ 2,930	\$ -	\$ 10,877	\$ 59,575

**EXPENDITURES WERE CLASSIFIED AS FOLLOWS:**

\$ -	Payrolls (Administration)
\$ -	General Expenses (Administration)
\$ 10,877	Projects
<u>\$ 10,877</u>	<u>Total Expenditures</u>

**TOWN OF MILFORD, MASSACHUSETTS  
COMBINED BALANCE SHEET  
JUNE 30, 2018  
CAPITAL PROJECTS - FUNDS 40XX**

Schedule C-1

	<b>COMBINED PROJECTS XX</b>	<b>SCHOOL OTHER XX</b>	<b>TOTALS MEMO ONLY</b>
<b><u>ASSETS</u></b>			
Unrestricted Checking	\$ 3,365,496	\$ 90,469	\$ 3,455,965
Due From the Comm/Fed.	-	-	-
Due From Other Government	-	-	-
Amounts to Be Provided for Payment of Notes	-	1,350,000	1,350,000
<b>Total Assets</b>	<b>\$ 3,365,496</b>	<b>\$ 1,440,469</b>	<b>\$ 4,805,965</b>
<b><u>LIABILITIES</u></b>			
Accounts Payable	\$ -	\$ -	\$ -
Deferred Revenue	-	-	-
Notes/BAN's/GAN's Payable	-	1,350,000	1,350,000
<b>Total Liabilities</b>	<b>\$ -</b>	<b>\$ 1,350,000</b>	<b>\$ 1,350,000</b>
<b><u>FUND BALANCES</u></b>			
F/B: Undesignated	\$ 3,365,496	\$ 90,469	\$ 3,455,965
<b>Total Liab &amp; Fund Equity</b>	<b>\$ 3,365,496</b>	<b>\$ 1,440,469</b>	<b>\$ 4,805,965</b>

**TOWN OF MILFORD, MASSACHUSETTS**  
**COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES**  
**JUNE 30, 2018**  
**CAPITAL PROJECTS - FUNDS 40XX**

Schedule C-2

	<b>COMBINED PROJECTS XX</b>	<b>SCHOOL OTHER XX</b>	<b>TOTALS MEMO ONLY</b>
<b><u>REVENUE</u></b>			
FEMA Revenue	\$ 191,107	\$ 21,807	\$ 212,914
From the Commonwealth	\$ 192,532	\$ -	\$ 192,532
MSBA Reimbursements	-	-	-
Miscellaneous Revenue	10,000	-	10,000
<b>Total Revenue</b>	<b>\$ 393,639</b>	<b>\$ 21,807</b>	<b>\$ 415,446</b>
<b><u>EXPENDITURES</u></b>			
Capital Outlay	\$ 577,335	\$ 1,239,192	\$ 1,816,527
 <b>Rev Over/(Under) Expenditures</b>	 <b>\$ (183,696)</b>	 <b>\$ (1,217,385)</b>	 <b>\$ (1,401,081)</b>
<b><u>OTHER FINANCE SOURCE/(USE)</u></b>			
Sale of Bonds	\$ -	\$ -	\$ -
Proceeds from BAN's/GAN's	-	1,350,000	1,350,000
Repayment of BAN's/GAN's	-	(450,000)	(450,000)
Transfer from Other Funds	-	-	-
Transfer to Other Funds	(365,047)	365,047	-
<b>Total Oth Finance Source/(Use)</b>	<b>\$ (365,047)</b>	<b>\$ 1,265,047</b>	<b>\$ 900,000</b>
 <b>Rev/Oth Fin Source Over/(Under) Expenditures/Oth Fin Uses</b>	 <b>\$ (548,743)</b>	 <b>\$ 47,662</b>	 <b>\$ (501,081)</b>
 <b>Fund Balance July 1, 2017</b>	 <b>\$ 3,914,239</b>	 <b>\$ 42,807</b>	 <b>\$ 3,957,046</b>
<b>Fund Balance June 30, 2018</b>	<b>\$ 3,365,496</b>	<b>\$ 90,469</b>	<b>\$ 3,455,965</b>



**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2018**

Schedule C2-a

**COMBINED CAPITAL PROJECTS - FUND 40XX**

<b>PROJECT</b>	<b>BALANCE 7/1/2017</b>	<b>REVENUES AND OTH FIN SOURCES</b>	<b>Transfers From/(TO)</b>	<b>EXPENSES AND OTH FIN USES</b>	<b>BALANCE 6/30/2018</b>
319 Grant 5/16 A28 (4027)	\$ 112,245	\$ 191,107	\$ -	\$ 242,603	\$ 60,749
Godfrey Brook Culvert 5/15 A36 -(4028)	\$ 75,547	\$ 192,532	\$ -	\$ -	\$ 268,079
Milford Pond Rest.#2 10/12 A14-(4031)	\$ 140,334	\$ -	\$ -	\$ -	\$ 140,334
Upper Charles Trail 10/98 A7- (4033)	\$ 21,066	\$ -	\$ -	\$ 14,549	\$ 6,517
Sludge Handling Facility 5/16 A32 (4060)	\$ 3,200,000	\$ -	\$ -	\$ 320,183	\$ 2,879,817
MYC - Amory Renovation 5/14 - (4062)	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000
Geriatric Auth Reno A2 03/05 - (4077)	\$ 365,047	\$ -	\$ (365,047)	\$ -	\$ -
<b>Totals</b>	<b>\$ 3,914,239</b>	<b>\$ 393,639</b>	<b>\$ (365,047)</b>	<b>\$ 577,335</b>	<b>\$ 3,365,496</b>

Schedule C2-b

**SCHOOL: OTHER - FUND 4030, 4078, & 4081**

<b>PROJECT</b>	<b>BALANCE 7/1/2017</b>	<b>REVENUES AND OTH FIN SOURCES</b>	<b>Transfer From/(To)</b>	<b>EXPENSES AND OTH FIN USES</b>	<b>BALANCE 6/30/2018</b>
Athletic Fields 10/00 A4 (4030)	\$ 9,547	\$ -	\$ -	\$ -	\$ 9,547
Technology Upgrades 5/16 A27 (4080)	\$ -	\$ 21,807	\$ -	\$ -	\$ 21,807
WDL Feasibility A:18 5/12 (4081)	\$ 33,260	\$ 1,350,000	\$ 365,047	\$ 1,689,192	\$ 59,115
<b>Totals</b>	<b>\$ 42,807</b>	<b>\$ 1,371,807</b>	<b>\$ 365,047</b>	<b>\$ 1,689,192</b>	<b>\$ 90,469</b>

	<b>BALANCE 7/1/2017</b>	<b>REVENUES AND OTH FIN SOURCES</b>	<b>Transfer From/(To)</b>	<b>EXPENSES AND OTH FIN USES</b>	<b>BALANCE 6/30/2018</b>
<b>Grand Total All Capital Projects</b>	<b>\$ 3,957,046</b>	<b>\$ 1,765,446</b>	<b>\$ -</b>	<b>\$ 2,266,527</b>	<b>\$ 3,455,965</b>

**TOWN OF MILFORD, MASSACHUSETTS  
SEWER ENTERPRISE  
BALANCE SHEET  
JUNE 30, 2018**

Schedule D-1

**ASSETS**

Unrestricted Checking	\$ 3,357,251
Sewer Use Charges Added to Taxes	\$ 23,923
Sewer Use Tax Liens	\$ 46,792
Sewer Use Charges Receivable	\$ 263,914
Sewer Use Interest Receivable	\$ 17,198
<b>Total Assets</b>	<b><u>\$ 3,709,078</u></b>

**LIABILITIES & FUND EQUITY**

**Liabilities**

Deferred Revenue Uncollected Receivables	\$ 351,827
Accounts Payable	<u>\$ 153,214</u>
<b>Total Liabilities</b>	<b><u>\$ 505,041</u></b>

**Fund Equity**

Retained Earnings, Reserved for Encumbrances	
Retained Earnings, Unreserved	<u>\$ 3,204,037</u>
<b>Total Fund Balance</b>	<b><u>\$ 3,204,037</u></b>
<b>Total Liabilities &amp; Fund Equity</b>	<b><u>\$ 3,709,078</u></b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF REVENUES,  
EXPENDITURES & CHANGES IN FUND BALANCE  
SEWER ENTERPRISE  
JUNE 30, 2018**

Schedule D-2

**Revenues**

Sewer Liens Redeemed		\$	2,515
Sewer Use Charges	3,217,748		
Sewer Use Charges-Hopkinton	13,970		
Sewer Use Chg Added to Taxes	<u>256,646</u>		3,488,364
Sewer Fees			224,400
Permits			54,050
Inspections			21,020
State Sewer Rate Relief			-
Other Dept. Revenue			10,739
Sale of Water			<u>5,800</u>
<b>Total Revenue</b>		<b>\$</b>	<b><u>3,806,888</u></b>

**Expenditures**

Salaries & Wages	\$	958,164	
Fringe Expenses	<u>366,716</u>		1,324,880
Operating Expenses			1,547,440
Maturing Debt			237,000
Long-Term Interest			58,023
Short-Term Interest			-
Capital Outlay			<u>330,600</u>
<b>Total Expenditures</b>		<b>\$</b>	<b><u>3,497,943</u></b>

<b>Revenue Over/(Under) Expenditures</b>	<b>\$</b>	<b><u>308,945</u></b>
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**Other Financing Sources/(Uses)**

Operating Transfers In	\$	-
Operating Transfers Out		<u>(49,901)</u>
<b>Total Other Financing Sources/(Uses)</b>	<b>\$</b>	<b>(49,901)</b>

<b>Revenues/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses</b>	<b>\$</b>	<b>259,044</b>
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<b>Fund Equity July 1, 2017</b>	<b>\$</b>	<b><u>2,944,993</u></b>
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<b>Fund Equity June 30, 2018</b>	<b>\$</b>	<b><u>3,204,037</u></b>
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**TOWN OF MILFORD MASSACHUSETTS  
SEWER ENTERPRISE FUND  
REVENUES BY DEPARTMENT  
JUNE 30, 2018**

SCHEDULE D 2a

DEPARTMENT DESCRIPTION	REVENUE BUDGET 2018	RECEIPTS AS OF 6/30/18	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
145 TOWN TREASURER				
Tax Liens Redeemed	\$ -	\$ 2,515	\$ 2,515	N/A
Penalties & Interest	-	1,383	1,383	N/A
Sub-Total Town Treasurer	<u>\$ -</u>	<u>\$ 3,898</u>	<u>\$ 3,898</u>	<u>N/A</u>
146 TAX COLLECTOR				
Liens Added to RE Tax: 2013	\$ -	\$ (110)	\$ (110)	N/A
Liens Added to RE Tax: 2014	-	-	-	N/A
Liens Added to RE Tax: 2015	-	23	23	N/A
Liens Added to RE Tax: 2016	-	8,435	8,435	N/A
Liens Added to RE Tax: 2017	-	17,228	17,228	N/A
Liens Added to RE Tax: 2018	-	231,070	231,070	N/A
Sub-Total Tax Collector	<u>\$ -</u>	<u>\$ 256,646</u>	<u>\$ 256,646</u>	<u>N/A</u>
440 SEWER DEPARTMENT				
Sewer Use Charges	\$ 3,876,486	\$ 3,217,748	\$ (658,738)	83%
Sewer Use Charges - Hopkinton	-	13,970	13,970	N/A
Sewer Fees	135,000	224,400	89,400	166%
Other Departmental Revenue	5,000	9,356	4,356	187%
Permits	30,000	54,050	24,050	N/A
Inspections	23,953	21,020	(2,933)	N/A
Sale of Water	-	5,800	5,800	N/A
Sub-Total Sewer Department	<u>\$ 4,070,439</u>	<u>\$ 3,546,344</u>	<u>\$ (524,095)</u>	<u>87%</u>
<b>TOTAL REVENUE - ALL DEPARTMENTS</b>	<u><b>\$ 4,070,439</b></u>	<u><b>\$ 3,806,888</b></u>	<u><b>\$ (263,551)</b></u>	<u><b>94%</b></u>

## TOWN OF MILFORD MASSACHUSETTS

## SEWER ENTERPRISE FUND

## REPORT OF SEWER EXPENDITURES

JUNE 30, 2018

SCHEDULE D 2b

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET 2018	ADJUSTED BUDGET 2018	EXPENDED AS OF 6/30/18	REMAINING AMOUNT AS OF 6/30/18	PCT REM
<b>SEWER DEPARTMENT</b>					
Personal Services:					
Salaries and Wages	\$ 858,951	\$ 893,951	\$ 828,361	\$ 65,590	8%
Salaries and Wages, Seasonal	14,392	14,392	21,861	(7,469)	-52%
Overtime	64,968	64,968	107,941	(42,973)	-66%
Fringe: Workers' Compensation	28,654	28,654	25,428	3,226	11%
Fringe: Health Insurance	230,156	230,156	126,665	103,491	45%
Fringe: Pension Fund	183,297	183,297	183,297	-	0%
Tuition Reimbursement	3,966	3,966	6,055	(2,089)	-53%
Education Stipend	25,095	25,095	25,270	(175)	-1%
Sub-Total: Personal Services	<u>\$ 1,409,479</u>	<u>\$ 1,444,479</u>	<u>\$ 1,324,880</u>	<u>119,599</u>	<u>8%</u>
Other Expenses:					
Electricity	\$ 492,000	\$ 492,000	\$ 341,464	\$ 150,536	31%
Oil	22,900	22,900	13,606	9,294	41%
Gas	1,000	1,000	1,035	(35)	-3%
Water	2,101	2,101	5,114	(3,013)	-143%
Repair/Maint: Sewer Stations	383,506	383,506	292,412	91,094	24%
Plant Replacement	358,506	323,506	228,239	95,267	27%
Prof/Tech: Engineering/Architect	46,597	46,597	34,957	11,640	25%
Prof/Tech: Data Processing	65,551	65,551	48,557	16,994	26%
Telephone	10,765	10,765	12,652	(1,887)	-18%
Printing	3,736	3,736	1,999	1,737	46%
Postage	1,000	1,000	544	456	46%
Chemical & Analysis	341,768	341,768	279,333	62,435	18%
Laboratory	13,516	13,516	23,274	(9,758)	-72%
Office Supplies	3,688	3,688	2,504	1,184	32%
Gasoline	11,654	11,654	8,842	2,812	24%
Landfill Cover Materials	435,774	435,774	474,817	(39,043)	-9%
Clothing Allowance	13,770	13,770	13,335	435	3%
Operational Supplies	93,649	93,649	94,187	(538)	-1%
Dues/Subscriptions/Meetings	4,553	4,553	1,170	3,383	74%
Liability Insurance	49,901	49,901	49,901	-	0%
Sub-Total: Other Expenses	<u>\$ 2,355,935</u>	<u>\$ 2,320,935</u>	<u>\$ 1,927,941</u>	<u>\$ 392,994</u>	<u>17%</u>
Maturing Debt:					
Construction Purchase St A55 6/93	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0%
Construction Huckleberry A39 5/02	115,000	115,000	115,000	-	0%
Construction Swr Landfill A37 6/04	35,000	35,000	35,000	-	0%
Construction MAIA33 6/04A31 6/05	55,000	55,000	55,000	-	0%
Construction Purch St A55 6/93	20,000	20,000	20,000	-	0%
Construction So. Main A33 04' #2	7,000	7,000	7,000	-	0%
Sub-Total: Maturing Debt	<u>\$ 237,000</u>	<u>\$ 237,000</u>	<u>\$ 237,000</u>	<u>\$ -</u>	<u>0%</u>
Interest-Long Term:					
Construction Huckleberry A39/05/02	\$ 12,980	\$ 12,980	\$ 12,980	\$ -	0%
Construction Purch St. A55 6/93	300	300	300	-	0%
Construction A37 6/04 Landfl Cap	13,256	13,256	13,256	-	0%
Construction A33 6/04+A31 6/05	20,398	20,398	20,397	1	0%
Construction A55 6/93 SWR Con	8,506	8,506	8,506	-	0%
Construction A33 6/05 So, Main #2	2,585	2,585	2,584	1	0%
Sub-Total: Interest-Long Term	<u>\$ 58,025</u>	<u>\$ 58,025</u>	<u>\$58,023</u>	<u>\$ 1</u>	<u>0%</u>
Interest-Short Term					
Bond Anticipation Notes	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	100%
Sub-Total: Interest-Short Term	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ -</u>	<u>\$ 10,000</u>	<u>100%</u>
Total Sewer Expenses	<u><u>\$ 4,070,439</u></u>	<u><u>\$ 4,070,439</u></u>	<u><u>\$ 3,547,844</u></u>	<u><u>\$ 522,594</u></u>	<u><u>13%</u></u>

**TOWN OF MILFORD, MASSACHUSETTS  
WATER ENTERPRISE  
BALANCE SHEET  
JUNE 30, 2018**

Schedule D-1

**ASSETS**

Unrestricted Checking	\$ 749,167
Water Use Charges Added to Taxes	\$ -
Water Use Tax Liens	\$ -
Water Use Charges Receivable	\$ -
Water Use Interest Receivable	\$ -
<b>Total Assets</b>	<b><u>\$ 749,167</u></b>

**LIABILITIES & FUND EQUITY**

**Liabilities**

Deferred Revenue Uncollected Receivables	\$ -
Accounts Payable	\$ -
<b>Total Liabilities</b>	<b><u>\$ -</u></b>

**Fund Equity**

Retained Earnings, Reserved for Encumbrances	
Retained Earnings, Unreserved	<u>\$ 749,167</u>
<b>Total Fund Balance</b>	<b><u>\$ 749,167</u></b>
<b>Total Liabilities &amp; Fund Equity</b>	<b><u>\$ 749,167</u></b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF REVENUES,  
EXPENDITURES & CHANGES IN FUND BALANCE  
WATER ENTERPRISE  
JUNE 30, 2018**

Schedule D-2 - water

**Revenues**

Water Liens Redeemed	\$	-
Water Use Charges	-	
Water Use Chg Added to Taxes	-	-
Water Fees		-
Permits		-
Inspections		-
Other Dept. Revenue		-
<b>Total Revenue</b>	<b>\$</b>	<b>-</b>

**Expenditures**

Salaries & Wages	\$	-
Fringe Expenses	-	-
Operating Expenses		833
Maturing Debt		-
Long-Term Interest		-
Short-Term Interest		-
Capital Outlay		-
<b>Total Expenditures</b>	<b>\$</b>	<b>833</b>

<b>Revenue Over/(Under) Expenditures</b>	<b>\$</b>	<b>(833)</b>
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**Other Financing Sources/(Uses)**

Operating Transfers In	\$	750,000
Operating Transfers Out		-
<b>Total Other Financing Sources/(Uses)</b>	<b>\$</b>	<b>750,000</b>

<b>Revenues/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses</b>	<b>\$</b>	<b>749,167</b>
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<b>Fund Equity July 1, 2017</b>	<b>\$</b>	<b>-</b>
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<b>Fund Equity June 30, 2018</b>	<b>\$</b>	<b>749,167</b>
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**TOWN OF MILFORD MASSACHUSETTS  
WATER ENTERPRISE FUND  
REVENUES BY DEPARTMENT  
JUNE 30, 2018**

SCHEDULE D 2a

DEPARTMENT DESCRIPTION	REVENUE BUDGET 2018	RECEIPTS AS OF 6/30/18	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
145 TOWN TREASURER				
Tax Liens Redeemed	\$ -	\$ -	\$ -	N/A
Penalties & Interest	-	-	-	N/A
Sub-Total Town Treasurer	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>N/A</u>
146 TAX COLLECTOR				
Liens Added to RE Tax: 2013	\$ -	\$ -	-	N/A
Liens Added to RE Tax: 2014	-	-	-	N/A
Liens Added to RE Tax: 2015	-	-	-	N/A
Liens Added to RE Tax: 2016	-	-	-	N/A
Liens Added to RE Tax: 2017	-	-	-	N/A
Liens Added to RE Tax: 2018	-	-	-	N/A
Sub-Total Tax Collector	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>N/A</u>
450 WATER DEPARTMENT				
Water Use Charges	\$ 3,883,254	\$ -	\$ (3,883,254)	0%
Fees	20,000	-	(20,000)	0%
Other Departmental Revenue	20,000	-	(20,000)	0%
Permits	50,000	-	(50,000)	0%
Inspections	10,000	-	(10,000)	0%
Sub-Total Sewer Department	<u>\$ 3,983,254</u>	<u>\$ -</u>	<u>\$ (3,983,254)</u>	<u>0%</u>
990 TRANSFERS				
General Fund Transfer	<u>\$ 750,000</u>	<u>\$ 750,000</u>	<u>\$ -</u>	<u>100%</u>
<b>TOTAL REVENUE - ALL DEPARTMENTS</b>	<u><b>\$ 4,733,254</b></u>	<u><b>\$ 750,000</b></u>	<u><b>\$ (3,983,254)</b></u>	<u><b>16%</b></u>



**TOWN OF MILFORD MASSACHUSETTS  
WATER ENTERPRISE FUND  
REPORT OF WATER EXPENDITURES  
JUNE 30, 2018**

SCHEDULE D 2b

DEPARTMENT DESCRIPTION	FINAL BUDGET 2018	EXPENDED AS OF 6/30/18	REMAINING AMOUNT AS OF 6/30/18	PCT REM
<b>WATER DEPARTMENT</b>				
Personal Services:				
Salaries and Wages	\$ 451,209	\$ -	\$ 451,209	100%
Overtime	38,333	-	38,333	100%
Fringe: Workers' Compensation	14,000	-	14,000	100%
Fringe: Health Insurance	127,197	-	127,197	100%
Fringe: Pension Fund	-	-	-	N/A
Sub-Total: Personal Services	<u>\$ 630,739</u>	<u>\$ -</u>	<u>630,739</u>	<u>100%</u>
Other Expenses:				
Electricity	\$ 160,000	\$ -	\$ 160,000	100%
Gas	8,000	-	8,000	100%
Repair/Maint: Water Projects	500,000	-	500,000	100%
Repair/Maint: Dist/hydrants/meters	150,000	-	150,000	100%
Plant Replacement	500,000	-	500,000	100%
Prof/Tech: Engineering/Architect	25,000	-	25,000	100%
Prof/Tech: Data Processing	2,300	-	2,300	100%
Telephone	5,000	-	5,000	100%
Printing	1,500	-	1,500	100%
Postage	1,000	-	1,000	100%
Supplies: Office	5,000	-	5,000	100%
Supplies: Gasoline	16,000	-	16,000	100%
Supplies: Clothing Allowance	16,000	-	16,000	100%
Supplies: Purification	150,000	-	150,000	100%
Supplies: Source of Water	88,000	-	88,000	100%
Supplies: Operational	42,715	-	42,715	100%
PILOT - Milford & Hopkinton	345,000	-	345,000	100%
Oth Chgs: Dues/Subscriptn/Mtgs	7,000	833	6,167	88%
Oth Chgs: Liability Insurance	20,000	-	20,000	100%
Sub-Total: Other Expenses	<u>\$ 2,042,515</u>	<u>\$ 833</u>	<u>\$ 2,041,682</u>	<u>100%</u>
Maturing Debt:				
Acquisition	\$ -	\$ -	\$ -	N/A
Sub-Total: Maturing Debt	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>N/A</u>
Interest-Long Term:				
Acquisition	\$ 1,300,000	\$ -	\$ 1,300,000	100%
Sub-Total: Interest-Long Term	<u>\$ 1,300,000</u>	<u>\$0</u>	<u>\$ 1,300,000</u>	<u>100%</u>
Interest-Short Term				
Bond Anticipation Notes	\$ 10,000	\$ -	\$ 10,000	100%
Sub-Total: Interest-Short Term	<u>\$ 10,000</u>	<u>\$ -</u>	<u>\$ 10,000</u>	<u>100%</u>
Total Water Expenses	<u><u>\$ 3,983,254</u></u>	<u><u>\$ 833</u></u>	<u><u>\$ 3,982,421</u></u>	<u><u>100%</u></u>

**TOWN OF MILFORD, MASSACHUSETTS**  
**COMBINED BALANCE SHEET FOR SIMILAR TRUST FUNDS**  
**JUNE 30, 2018**

Schedule E-1

	NON EXPEND		EXPEND	STABILIZTN		CLAIMS	OPEB	INSURANCE		STUDENT	AGENCY	TOTALS
	TRUST		TRUST	FUND		TRUST	TRUST	FUND		ACTIVITY	FUND	MEMO
<u>ASSETS</u>	81		82	83		84	8475	85		88	89	ONLY
Unrestricted Checking	\$ -	\$ -	\$ -	\$ -	\$ 1,045,412	\$ -	\$ -	\$ 6,141,831	\$ 135,505	\$ 65,656	\$ 7,388,404	
Student Activity Checking	-	-	-	-	-	-	-	-	35,000	-	-	35,000
Combined Investments	731,108	980,041	980,041	24,905,588	-	-	4,699,702	-	-	-	-	31,316,439
<b>Total Assets</b>	<b>\$ 731,108</b>	<b>\$ 980,041</b>	<b>\$ 980,041</b>	<b>\$ 24,905,588</b>	<b>\$ 1,045,412</b>	<b>\$ 4,699,702</b>	<b>\$ 6,141,831</b>	<b>\$ 170,505</b>	<b>\$ 65,656</b>	<b>\$ 38,739,843</b>		
<b>LIABILITIES</b>												
Accounts Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Guaranty Payment	-	-	-	-	-	-	-	-	-	-	-	-
Student Activity Checking	-	-	-	-	-	-	-	-	-	170,505	-	170,505
Godfrey Brk Easement	-	-	-	-	-	-	-	-	-	-	1,710	1,710
Conservation Advtg Deposits	-	-	-	-	-	-	-	-	-	-	2,780	2,780
Deputy Collector Fees	-	-	-	-	-	-	-	-	-	-	2,758	2,758
Planning Bd. Advtg Deposits	-	-	-	-	-	-	-	-	-	-	394	394
Police DEA reimbursement	-	-	-	-	-	-	-	-	-	-	(6,850)	(6,850)
School Nurse - Trip	-	-	-	-	-	-	-	-	-	-	(978)	(978)
Police State Share Firearms Lic	-	-	-	-	-	-	-	-	-	-	3,606	3,606
Map Printing	-	-	-	-	-	-	-	-	-	-	193	193
Planning bd. Performance Bonds	-	-	-	-	-	-	-	-	-	-	62,043	62,043
<b>Total Liabilities</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 170,505</b>	<b>\$ 65,656</b>	<b>\$ 236,161</b>	
<b>FUND BALANCES</b>												
Unreserved: Undesignated	\$ 731,108	\$ 980,041	\$ 980,041	\$ 24,905,588	\$ 1,045,412	\$ 4,699,702	\$ 6,141,831	\$ -	\$ -	\$ -	\$ 38,503,682	
<b>Total Fund Equity</b>	<b>\$ 731,108</b>	<b>\$ 980,041</b>	<b>\$ 980,041</b>	<b>\$ 24,905,588</b>	<b>\$ 1,045,412</b>	<b>\$ 4,699,702</b>	<b>\$ 6,141,831</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 38,503,682</b>		
<b>Total Liabilities &amp; Fund Equity</b>	<b>\$ 731,108</b>	<b>\$ 980,041</b>	<b>\$ 980,041</b>	<b>\$ 24,905,588</b>	<b>\$ 1,045,412</b>	<b>\$ 4,699,702</b>	<b>\$ 6,141,831</b>	<b>\$ 170,505</b>	<b>\$ 65,656</b>	<b>\$ 38,739,843</b>		

**COMBINED STATEMENTS OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE  
FOR SIMILAR TRUST FUNDS  
JUNE 30, 2018**

Schedule E-2

	NON EXPEND TRUST	EXPEND TRUST	STABILIZTN FUND	CLAIMS TRUST	OPEB Trust	INSURANCE FUND	TOTALS MEMO ONLY
	81	82	83	84	8475	85	
<b>REVENUES</b>							
Intergovernmental	\$ -	\$ -	\$ -	\$ 5,534,214	\$ -	\$ 6,544	\$ 5,540,758
Earnings on Investments	-	(13,745)	(45,133)	-	221,023	(13,857)	148,288
Deposits	4,750	6,586	-	-	-	-	11,336
<b>Total Revenue</b>	<b>\$ 4,750</b>	<b>\$ (7,159)</b>	<b>\$ (45,133)</b>	<b>\$ 5,534,214</b>	<b>\$ 221,023</b>	<b>\$ (7,313)</b>	<b>\$ 5,700,382</b>
<b>EXPENDITURES</b>							
General Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety	-	107,292	-	-	-	-	107,292
Education	-	7,800	-	-	-	-	7,800
Human Services	-	5,576	-	-	-	-	5,576
Insurance Payments/Claims	-	-	-	5,515,819	-	260,044	5,775,863
<b>Total Expenditures</b>	<b>\$ -</b>	<b>\$ 120,668</b>	<b>\$ -</b>	<b>\$ 5,515,819</b>	<b>\$ -</b>	<b>\$ 260,044</b>	<b>\$ 5,896,531</b>
<b>Rev Over/(Under) Expenditure</b>	<b>\$ 4,750</b>	<b>\$ (127,827)</b>	<b>\$ (45,133)</b>	<b>\$ 18,395</b>	<b>\$ 221,023</b>	<b>\$ (267,357)</b>	<b>\$ (196,149)</b>
<b>OTHER FINANCE SOURCE/(USE)</b>							
Operating Transfer In	\$ -	\$ -	\$ 500,000	\$ -	\$ 600,000	\$ 137,301	\$ 1,237,301
Operating Transfer Out	-	-	-	-	-	-	-
<b>Total Oth Fin Source/(Use)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ 600,000</b>	<b>\$ 137,301</b>	<b>\$ 1,237,301</b>
<b>Rev/Oth Fin Source Over/(Under)</b>							
<b>Expenditures/Oth Fin Uses</b>	<b>\$ 4,750</b>	<b>\$ (127,827)</b>	<b>\$ 454,867</b>	<b>\$ 18,395</b>	<b>\$ 821,023</b>	<b>\$ (130,056)</b>	<b>\$ 1,041,152</b>
<b>Fund Balance July 1, 2017</b>	<b>\$ 726,358</b>	<b>\$ 1,107,868</b>	<b>\$ 24,450,721</b>	<b>\$ 1,027,017</b>	<b>\$ 3,878,679</b>	<b>\$ 6,271,887</b>	<b>\$ 37,462,530</b>
<b>Fund Balance June 30, 2018</b>	<b>\$ 731,108</b>	<b>\$ 980,041</b>	<b>\$ 24,905,588</b>	<b>\$ 1,045,412</b>	<b>\$ 4,699,702</b>	<b>\$ 6,141,831</b>	<b>\$ 38,503,682</b>

**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF CHANGES IN FUND BALANCE**  
**JUNE 30, 2018**

Schedule E-2a

TRUST FUND ACCOUNT TITLE	BALANCE 7/01/17	INTEREST EARNED 6/30/18	DEPOSITS 6/30/18	EXPENDED 6/30/18	TRANSFERS IN	TRANSFERS OUT	BALANCE 6/30/18
Designated for Clotilda Calabrese 8208	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250
Joseph Moore/FDIC 8209	\$ 10,638	\$ (82)	\$ -	\$ -	\$ -	\$ -	\$ 10,556
Lottery Arts 8211	\$ 426	\$ (3)	\$ -	\$ -	\$ -	\$ -	\$ 423
Milford Power Ltd. Partnership Demo Escrow 8212	\$ 479,760	\$ (3,685)	\$ -	\$ -	\$ -	\$ -	\$ 476,075
Katzeff/Toter Land Taking 8214	\$ 506	\$ (4)	\$ -	\$ -	\$ -	\$ -	\$ 502
E&J Gruhn/Ping Bond 8215	\$ 9,533	\$ (73)	\$ -	\$ -	\$ -	\$ -	\$ 9,460
Redevelopment Authority 8217	\$ 10,939	\$ (84)	\$ -	\$ -	\$ -	\$ -	\$ 10,855
Law Enforcement Trust (DEA) 8220	\$ 544	\$ (4)	\$ -	\$ -	\$ -	\$ -	\$ 540
Law Enforcement Trust (IRS) 8221	\$ 197,059	\$ (1,249)	\$ -	\$ 107,292	\$ -	\$ -	\$ 88,518
Maureen Cullen Unsung Hero Award 8230	\$ 9,834	\$ (68)	\$ 50	\$ 1,000	\$ -	\$ -	\$ 8,816
Paul F. Reftery Scholarship 82301	\$ 94	\$ (1)	\$ -	\$ -	\$ -	\$ -	\$ 93
Class of 99 Scholarship Award 8231	\$ 3,246	\$ (25)	\$ -	\$ -	\$ -	\$ -	\$ 3,221
John P. Calagione Scholarship Award 8232	\$ 462	\$ (2)	\$ 500	\$ 500	\$ -	\$ -	\$ 460
Memorial School Scholarship 8233	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27
C. Hoppe Mem Schl 8234	\$ 9,190	\$ (361)	\$ -	\$ 3,000	\$ -	\$ -	\$ 5,829
H. Schroeder Schloschp 8235	\$ 135	\$ (5)	\$ 2,000	\$ 1,500	\$ -	\$ -	\$ 630
M. Divitto Schlshp 8236	\$ 7,513	\$ (58)	\$ -	\$ -	\$ -	\$ -	\$ 7,455

(Expendable Trust Funds - continued on next page)

**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF CHANGES IN FUND BALANCE**  
**JUNE 30, 2018**

Schedule E-2a

TRUST FUND ACCOUNT TITLE	BALANCE 7/01/17	INTEREST EARNED 6/30/18	DEPOSITS 6/30/18	EXPENDED 6/30/18	TRANSFERS IN	TRANSFERS OUT	BALANCE 6/30/18
Moran Memorial Scholarship 8239	\$ 5,780	\$ (44)	\$ -	\$ -	\$ -	\$ -	\$ 5,736
Don Thatcher Music Scholarship 8240	\$ 98	\$ 8	\$ 735	\$ 300	\$ -	\$ -	\$ 541
Vernon Grove Cmtry Perpetual Care 8242	\$ 72,042	\$ (3,168)	\$ -	\$ -	\$ -	\$ -	\$ 68,874
Vernon Grove - Avis Pond Trust 8243	\$ 213,731	\$ (2,477)	\$ 5,300	\$ -	\$ -	\$ -	\$ 205,954
Smith Schloschp "Try Hard" 8244	\$ 5,067	\$ (483)	\$ -	\$ -	\$ -	\$ -	\$ 4,584
Smith Schloschp "Achiever" 8245	\$ 12,711	\$ (1,219)	\$ -	\$ -	\$ -	\$ -	\$ 11,492
No. Purchase St Cmtry Perpetual Care 8246	\$ 2,051	\$ (119)	\$ 276	\$ -	\$ -	\$ -	\$ 1,656
MHS Class of 1936 Scholarship 8250	\$ 216	\$ (2)	\$ -	\$ -	\$ -	\$ -	\$ 214
MHS Class of 1938 Scholarship 82501	\$ 4,905	\$ (38)	\$ -	\$ -	\$ -	\$ -	\$ 4,867
MHS Class of 1939 Scholarship 82502	\$ 6,324	\$ (49)	\$ -	\$ -	\$ -	\$ -	\$ 6,275
Sgt Walter F Conley Scholarship 82503	\$ 31,644	\$ (243)	\$ -	\$ -	\$ -	\$ -	\$ 31,401
Inez L Gay Scholarship 82504	\$ 1,314	\$ (10)	\$ -	\$ -	\$ -	\$ -	\$ 1,304
Mary Devine Scholarship 82505	\$ 1,219	\$ (9)	\$ -	\$ -	\$ -	\$ -	\$ 1,210
WM J Tarca Scholarship 82507	\$ 3,243	\$ (25)	\$ -	\$ -	\$ -	\$ -	\$ 3,218
Paul Seaver Scholarship 82508	\$ 251	\$ (37)	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 214
Colabellp Family Scholarship 82509	\$ -	\$ -	\$ 2,301	\$ 500	\$ -	\$ -	\$ 1,801
Rafferty Trust 8260	\$ 827	\$ (78)	\$ -	\$ -	\$ -	\$ -	\$ 749
Quinshipaug Women's Scholarship 82806	\$ 6,289	\$ (48)	\$ -	\$ -	\$ -	\$ -	\$ 6,241
<b>TOTALS</b>	<b>\$ 1,107,868</b>	<b>\$ (13,745)</b>	<b>\$ 6,586</b>	<b>\$ 120,668</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 980,041</b>

**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF CHANGES IN FUND BALANCE**  
**NON-EXPENDABLE TRUSTS**  
**JUNE 30, 2018**

Schedule E-2aa

TRUST FUND ACCOUNT TITLE	0	BALANCE 7/01/17	DEPOSITS 6/30/18	BALANCE 6/30/18
C. Hoppe Memorial - 8134		\$ 51,463	\$ -	\$ 51,463
Vernon Grove Perp/Care - 8140		\$ 345,502	\$ 4,750	\$ 350,252
Purchase St. Cemetery - 8141		\$ 13,572	\$ -	\$ 13,572
Vernon Grove/Avis Pond - 8143		\$ 102,691	\$ -	\$ 102,691
Smith Scholarship "Try Harder" - 8144		\$ 57,805	\$ -	\$ 57,805
Smith Scholarship "Achiever" - 8145		\$ 145,967	\$ -	\$ 145,967
Rafferty Library Trust - 8160		\$ 9,358	\$ -	\$ 9,358
<b>TOTALS</b>		<b>\$ 726,358</b>	<b>\$ 4,750</b>	<b>\$ 731,108</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
SELF-INSURANCE TRUST ACCOUNTS #85  
JUNE 30, 2018**

**SCHEDULE E-2b**

ACCOUNT TITLE	BALANCE 7/1/2017	INTERGOV'T RECEIPTS & TRANSFERS	INTEREST EARNED 6/30/2018	TRANSFERS TO/(FROM) 6/30/2018	EXPENDED 6/30/2018	BALANCE 6/30/2018
Municipal Bldg & Prop Insurance Fund	\$ 3,653,590	\$ 6,544	\$ (7,388)	\$ (400)	\$ -	\$ 3,653,146
Liability Claims Insurance Fund	\$ 2,618,297	\$ -	\$ (6,469)	\$ (136,901)	\$ 260,044	\$ 2,488,685
<b>Totals</b>	<b>\$ 6,271,887</b>	<b>\$ 6,544</b>	<b>\$ (13,857)</b>	<b>\$ (137,301)</b>	<b>\$ 260,044</b>	<b>\$ 6,141,831</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN ACTIVITY  
STUDENT ACTIVITY FUND #88  
JUNE 30, 2017**

**Schedule E-2c**

DESCRIPTION	BALANCE 7/1/2017	INTEREST 6/30/2018	RECEIPT 6/30/2018	PAYMENTS 6/30/2018	BALANCE 6/30/2018
<b>Student Activity Accounts:</b>					
Milford High School	8800 \$ 82,649	\$ 75	\$ 126,967	\$ 118,675	\$ 91,016
Middle School East	8801 \$ 125	\$ -	\$ -	\$ -	\$ 125
Stacy Middle School	8802 \$ 92,445	\$ 86	\$ 76,075	\$ 89,242	\$ 79,364
<b>Totals</b>	<b>\$ 175,219</b>	<b>\$ 161</b>	<b>\$ 203,042</b>	<b>\$ 207,917</b>	<b>\$ 170,505</b>

**TOWN OF MILFORD MASSACHUSETTS  
STATEMENT OF CHANGES IN ACTIVITY  
AGENCY FUND #89  
JUNE 30, 2018**

Schedule E-2d

	<b>BALANCE 7/1/2017</b>	<b>RECEIPTS 6/30/2018</b>	<b>PAYMENTS 6/30/2018</b>	<b>Transfer to/from Other Fund</b>	<b>BALANCE 6/30/2018</b>
Godfrey Brook Easement Pmnts - 8910	\$ 1,710	\$ -	\$ -	\$ -	\$ 1,710
Guaranty Payment Deposits - 8911	\$ -	\$ 15,748	\$ 15,748	\$ -	\$ -
Conservation Advtg Deposits - 8913	\$ 2,644	\$ 2,250	\$ 2,114	\$ -	\$ 2,780
Deputy Collector Fees - 8914	\$ 10	\$ 99,615	\$ 96,867	\$ -	\$ 2,758
Plng Br Adv Deposits - 8915	\$ 1,366	\$ -	\$ 972	\$ -	\$ 394
Planning Br. Performance Bonds - 8916	\$ 208,886	\$ 5,177	\$ 174,210	\$ -	\$ 39,853
Land Damages - 8917	\$ 20,878	\$ 62	\$ -	\$ -	\$ 20,940
Map Printing - 8918	\$ 193	\$ -	\$ -	\$ -	\$ 193
ConCOM 462-466 E Main St. -8919	\$ 6,000	\$ -	\$ 4,750	\$ -	\$ 1,250
Police State Share Firearms Lic -8920	\$ 2,644	\$ 27,000	\$ 26,038	\$ -	\$ 3,606
TwN Hall Custodial Det 8921	\$ -	\$ 6,453	\$ 6,453	\$ -	\$ -
Library Custodial Detail 8922	\$ -	\$ -	\$ -	\$ -	\$ -
Pol:DEA OT 8923	\$ -	\$ 5,155	\$ 12,005	\$ -	\$ (6,850)
Field Trip School Nurse 8925	\$ 4,972	\$ -	\$ 5,950	\$ -	\$ (978)
MSE Field Trip 8930	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL AGENCY</b>	<b>\$ 249,303</b>	<b>\$ 161,460</b>	<b>\$ 345,107</b>	<b>\$ -</b>	<b>\$ 65,656</b>



**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
STABILIZATION TRUST ACCOUNTS #83  
JUNE 30, 2018**

**SCHEDULE E-2E**

ACCOUNT TITLE	BALANCE 7/1/2017	INTEREST EARNED 6/30/2018	Unrealized Gain/(Loss) 6/30/2018	TRANSFERS FROM 6/30/2018	TRANSFERS (To) 6/30/2018	BALANCE 6/30/2018
Stabilization - 8300	\$ 17,071,264	\$ 237,671	\$ (269,869)	\$ 300,000	\$ -	\$ 17,339,066
LTD Stabilization - 8325	\$ 3,831,351	\$ 54,842	\$ (60,745)	\$ 200,000	\$ -	\$ 4,025,448
Sewer Stabilization - 8350	\$ 3,548,106	\$ 48,974	\$ (56,006)	\$ -	\$ -	\$ 3,541,074
<b>Totals</b>	<b>\$ 24,450,721</b>	<b>\$ 341,487</b>	<b>\$ (386,620)</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ 24,905,588</b>

**TOWN OF MILFORD MASSACHUSETTS  
SCHEDULE OF BOND INDEBTEDNESS  
JUNE 30, 2018**

**SCHEDULE F**

DESCRIPTION	TYPE OF PROJECT	Original INTEREST RATE	Refinanced RATE	DATE ISSUED	FINAL MATURITY DATE	ORIGINAL AMOUNT ISSUED	BALANCE JULY 1, 2017	ISSUED DURING 2018	RETIRED DURING 2018	BALANCE JUNE 30, 2018
<b>Inside Debt:</b>										
A:28 6/93 Police Stat Renovate	Building	3.14%	N/A	7/15/2009	8/15/2015	\$ 4,797,000	\$ -	\$ -	\$ -	\$ -
A:14 10/00 Memorial Hall Restor	Building	3.78%	2.00%	3/15/2003	3/15/2023	\$ 1,700,000	\$ 404,000	\$ -	\$ 85,000	\$ 319,000
A:23 5/01 Senior Center Bldg	Building	3.78%	2.00%	3/15/2003	3/15/2023	\$ 2,850,000	\$ 810,000	\$ -	\$ 140,000	\$ 670,000
A:24 10/00 Spruce St. Fire Stat	Building	3.78%	2.00%	3/15/2003	3/15/2023	\$ 3,600,000	\$ 953,000	\$ -	\$ 185,000	\$ 768,000
A:16 10/05&A47 05/07 Lib Renov	Building	3.43%	N/A	2/15/2008	2/15/2026	\$ 1,533,000	\$ 765,000	\$ -	\$ 85,000	\$ 680,000
A:61 6/93 Constr Main/Birch	Sewer	3.14%	N/A	7/15/2008	7/15/2015	\$ 575,000	\$ -	\$ -	\$ -	\$ -
A:23 5/02 Consigli Land	Land	3.78%	2.00%	3/15/2003	3/15/2022	\$ 1,225,000	\$ 309,000	\$ -	\$ 65,000	\$ 244,000
A:41 5/97 Godfrey/O'Brien Brook	Swr&Drain	3.50%	2.00%	3/15/2002	1/15/2020	\$ 1,278,000	\$ 190,000	\$ -	\$ 65,000	\$ 125,000
A:39 5/02 Huckleberry Brook	Swr&Drain	3.78%	2.00%	3/15/2003	3/15/2023	\$ 1,405,000	\$ 649,000	\$ -	\$ 115,000	\$ 534,000
A:55 6/93 Constr Purch St #1	Swr&Drain	4.63%	2.00%	11/15/2002	11/15/2020	\$ 100,000	\$ 15,000	\$ -	\$ 5,000	\$ 10,000
A:55 6/93 Constr Purch St #2	Swr&Drain	4.55%	N/A	12/15/2006	12/15/2026	\$ 385,000	\$ 185,000	\$ -	\$ 20,000	\$ 165,000
A:14 2/06 Cueroni Property	Land	4.24%	N/A	4/15/2006	4/15/2026	\$ 3,000,000	\$ 1,350,000	\$ -	\$ 150,000	\$ 1,200,000
A:1 1/03 BRK (5 Sch Proj)	Sch Bldg	4.57%	N/A	12/15/2006	12/15/2026	\$ 5,050,000	\$ 2,500,000	\$ -	\$ 250,000	\$ 2,250,000
A:1 1/03 MEM (5 Sch Proj)	Sch Bldg	4.57%	N/A	12/15/2006	12/15/2026	\$ 1,800,000	\$ 900,000	\$ -	\$ 90,000	\$ 810,000
A:1 1/03 MHS (5 Sch Proj)	Sch Bldg	3.51%	N/A	2/15/2008	2/15/2028	\$ 2,203,700	\$ 1,210,000	\$ -	\$ 110,000	\$ 1,100,000
A:1 1/03 WDL (5 Sch Proj)	Sch Bldg	3.51%	N/A	2/15/2008	2/15/2029	\$ 655,300	\$ 354,000	\$ -	\$ 333,000	\$ 21,000
A:1 2/02 MSE Repairs	Sch Bldg	4.24%	N/A	4/15/2006	4/15/2026	\$ 384,000	\$ -	\$ -	\$ -	\$ -
A:16 5/02 MHS Roof Repairs	Sch Bldg	4.24%	N/A	4/15/2006	4/15/2026	\$ 1,083,000	\$ -	\$ -	\$ -	\$ -
A:15 10/06 Stacy Roof/Window	Sch Bldg	3.98%	N/A	3/15/2009	3/15/2028	\$ 1,140,000	\$ 600,000	\$ -	\$ 65,000	\$ 535,000
A:10 10/22/07 MHS Pkg Lot	Sch Bldg	3.98%	N/A	3/15/2009	3/15/2028	\$ 2,110,000	\$ 1,260,000	\$ -	\$ 105,000	\$ 1,155,000
A:15 10/10 MHS Athletic Complex	Sch Bldg	2.87%	2.00%	8/15/2011	8/15/2026	\$ 2,000,000	\$ 1,325,000	\$ -	\$ 135,000	\$ 1,190,000
<b>Total Inside Debt</b>						<b>\$ 38,874,000</b>	<b>\$ 13,779,000</b>	<b>\$ -</b>	<b>\$ 2,003,000</b>	<b>\$ 11,776,000</b>
<b>Outside Debt:</b>										
A:2 3/05+A:23 06/06 Ger Renvtn	Building	4.28%	N/A	12/18/2006	12/15/2046	\$ 7,800,000	\$ 7,005,000	\$ 6,940,000	\$ 7,005,000	\$ 6,940,000
A:1 1/03 BRK (5 Sch Proj)	Sch Bldg	2.00%	N/A	11/15/2008	11/1/2027	\$ 2,416,174	\$ 1,328,895	\$ -	\$ 120,809	\$ 1,208,086
A:33 6/04/ A:31 6/05 SwrSM #1	Sewer	4.24%	N/A	4/15/2006	4/15/2026	\$ 1,093,200	\$ 485,000	\$ -	\$ 55,000	\$ 430,000
A:33 6/04/ A:31 6/05 SwrSM #2	Sewer	3.47%	N/A	2/15/2008	2/15/2028	\$ 140,000	\$ 71,000	\$ -	\$ 7,000	\$ 64,000
A:37 6/04 Sewer Landfill Cap	Sewer	4.24%	N/A	4/15/2006	4/15/2026	\$ 709,800	\$ 315,000	\$ -	\$ 35,000	\$ 280,000
A:21 Add'l Geriatric Renov Bndg	Hospital	3.98%	N/A	3/15/2009	3/15/2029	\$ 250,000	\$ 130,000	\$ -	\$ 15,000	\$ 115,000
A: 13 Geriatric Authority 10/09	Hospital	2.87%	N/A	8/15/2011	8/15/2026	\$ 250,000	\$ 150,000	\$ -	\$ 15,000	\$ 135,000
A:27 Geriatric Renov 10/11	Hospital	4.00%	N/A	5/1/2015	5/1/2045	\$ 6,200,000	\$ 5,780,000	\$ -	\$ 210,000	\$ 5,570,000
Woodland School	Sch Bldg	3.00%	N/A	5/2/2016	5/1/2036	\$ 28,000,000	\$ 26,600,000	\$ -	\$ 1,400,000	\$ 25,200,000
<b>Total Outside Debt:</b>						<b>\$ 46,859,174</b>	<b>\$ 41,864,895</b>	<b>\$ 6,940,000</b>	<b>\$ 8,862,809</b>	<b>\$ 39,942,086</b>
<b>GRAND TOTAL</b>						<b>\$ 85,733,174</b>	<b>\$ 55,643,895</b>	<b>\$ 6,940,000</b>	<b>\$ 10,865,809</b>	<b>\$ 51,718,086</b>

School Debt \$ 33,469,086

**TOWN OF MILFORD, MASSACHUSETTS  
BONDS AUTHORIZED AND UNISSUED  
JUNE 30, 2018**

Schedule G

T.M. DATE & ARTICLE NO.	PROJECT	ORIGINAL AUTHORIZATION	BALANCE 7/1/2017	AUTHORIZED FISCAL 2018	ISSUED DURING F.Y. 2018	RESCINDED DURING F.Y. 2018	BALANCE AT 6/30/18
2/10/14 A2	Woodland School	\$ 59,900,000	\$ 3,261,976	\$ -	\$ -	\$ 365,047	\$ 2,896,929
5/18/15 A36	Godfrey Brook Repairs	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ -
5/23/16 A32	Sludge Handling Facility	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000
09/26/17 A1	Water Company	\$ 63,000,000	\$ -	\$ 63,000,000	\$ -	\$ -	\$ 63,000,000
	<b>TOTALS</b>	<b>\$ 124,000,000</b>	<b>\$ 5,261,976</b>	<b>\$ 63,000,000</b>	<b>\$ -</b>	<b>\$ 365,047</b>	<b>\$ 67,896,929</b>

**Town of Milford Vendor List**  
**Fiscal Year 2018**  
**Payments in Excess of \$15,000**

Vendor Name	FY 2018 Payments	Vendor Name	FY 2018 Payments
A&M COMPRESSED AIR PRODUCTS	25,700.31	CONSOLIDATED EDISON DEVELOPMENT INC	198,918.79
AFSCME LOCAL 1709 SCH	51,105.90	COSTA	260,132.02
AGGREGATE INDUSTRIES NORTHEAST REGION	89,386.51	COTTING SCHOOL	151,119.28
AMERICAN FAMILY LIFE	33,561.05	CROSSROADS SCHOOL INC	463,451.18
APPLE INC	15,286.95	CUSTOM ALARM SERVICE INC	42,544.66
APPLIED GEOGRAPHICS INC	15,370.66	C-W MARS INC	60,647.10
AREA GLASS CO	18,039.73	D & M AUTO PARTS INC.	20,078.33
ASCD	24,105.62	D&F AFONSO BUILDERS INC	18,726.25
ASSABET VALLEY COLLABORATIVE	632,097.95	D&S LANDSCAPING LLC	16,537.50
ASSOCIATED ELEVATOR CO	80,312.20	DAUPHINAIS CONCRETE INC	54,888.50
ATLANTIC BROOM SERVICE INC	17,528.65	DECASTRO/ENID	30,510.00
ATLAS PYROVISION ENTERTAINMENT GROUP INC	16,900.00	DEDHAM SPORTSMENS CENTER INC	24,181.88
AUTO GO INC	78,929.72	DEFERRED COMP	594,916.61
AUTOMATED LOGIC CONTRACTING SERVICES INC	74,121.34	DELL FINANCIAL SERVICES	83,113.11
AXON ENTERPRISE INC	20,496.80	DELL MARKETING LP	45,310.15
B&H PHOTO-VIDEO INC	19,030.87	DELTA DENTAL OF MASSACHUSETTS	1,089,356.65
BARNES & NOBLE INC	22,422.80	DELTA EDUCATION LLC	20,969.54
BAYSTATE ENGINEERING CORP	30,922.50	DENNIS K BURKE INC	195,773.39
BEALS & THOMAS INC	32,484.00	DEPARTMENT OF UNEMPLOYMENT ASSISTANCE	71,996.97
BENINCASA/THERESA	22,620.00	DEVANEY ENERGY INC	15,068.71
BETA GROUP INC	27,200.00	DEVEREUX MASSACHUSETTS SCHOOL	51,811.47
BI-COUNTY COLLABORATIVE	713,002.43	DF TECHNOLOGIES INC	22,531.50
BIRCHLERS AUTOMOTIVE INC	44,667.08	DIRECT ENERGY BUSINESS	265,395.21
BLACKBOARD INC	26,685.76	DONOVAN EQUIPMENT CO INC	18,106.92
BLACKSTONE VALLEY VOCATIONAL	1,525,308.80	DPS INSURANCE GROUP INC	593,044.00
BLICK ART MATERIALS	28,345.28	DUGGAN VEHICLE EQUIPMENT LLC	34,332.00
BLUE CROSS & BLUE SHIELD	14,231,990.23	DUVA DISTRIBUTORS, INC.	23,389.54
BLUE MEDICARERX	750,400.56	EAST JORDAN IRON WORKS, INC.	30,458.53
BOBS STORE	18,216.35	EASTERN MINERALS INC	271,671.08
BOLIO SPORTING GOODS	49,930.63	EMERALD IRRIGATION	15,409.03
BONNELL/BRADFORD	31,632.50	ENE SYSTEMS INC	223,489.37
BOSTON HIGASHI SCHOOL	220,397.95	ENVIRO BUSINESS INC	19,837.36
BOSTON MUTUAL LIFE CO -G	27,601.36	ENVIRONMENTAL PARTNERS GROUP INC	55,340.00
BOSTON MUTUAL LIFE INS CO -G	104,647.05	EPLUS TECHNOLOGY INC	254,294.09
BOSTON MUTUAL LIFE INS. CO - W	27,850.99	E-RATE ONLINE LLC	25,650.60
BRAZA & MANCINI INC	58,325.50	EVERGREEN CENTER	281,139.90
BRAZA CONSTRUCTION	491,494.25	EVERSOURCE	168,525.30
BRENTAG NORTH AMERICA INC	27,387.93	FALLON COMMUNITY HEALTH PLAN	16,030.00
BROWN RUDNIK LLP	416,342.96	FIRE TECH & SAFETY OF NE	27,365.74
BSN SPORTS LLC	44,667.60	FLLAC EDUCATIONAL COLLABORATIVE	62,258.05
BUDDY MAININI PLUMBING & HEATING	15,433.89	FOLLETT SCHOOL SOLUTIONS INC	28,799.27
BULLDOG FIRE APPARATUS INC	15,851.87	FRABOTTA/ROBERT	44,512.00
CAPITAL ENVIRONMENTAL LLC	83,251.79	GATEHOUSE MEDIA MA	19,618.18
CAPS COLLABORATIVE	42,310.83	GRAINGER	18,063.38
CDW GOVERNMENT LLC	1,073,939.02	GZA GEOENVIRONMENTAL INC	30,015.00
CENGAGE LEARNING	24,203.44	HALEY & ALDRICH INC	17,399.49
CENTER FOR LIVING & WORKING INC	23,800.00	HANCOCK ELECTRIC MOTOR	16,429.99
CENTRAL MA COLLABORATIVE	242,213.42	HART ENGINEERING CORP	196,080.00
CHA CONSULTING INC	122,028.88	HEINEMANN	40,132.99
CHADWICK-BAROSS	22,072.48	HEWLETT PACKARD FINANCIAL SERVICES CO	61,349.84
CIT FINANCE LLC	125,245.14	HFSE INC	75,500.00
CLEANCO	300,940.00	HIGH OUTPUT INC	27,867.00
CN WOOD CO INC	24,843.80	HILLCREST EDUCATIONAL CENTERS INC	54,586.88
COLLEGE ENTRANCE EXAMINATION BOARD	77,376.00	HILLVIEW EQUIPMENT & LEASING CO INC	34,166.00
COLONIAL FORD INC	55,358.75	HOLLAND COMPANY INC	166,342.00
COMCAST	47,631.52	HORSLEY WITTEN GROUP INC	23,157.02
COMM OF MASS DOR/CHILD	59,429.00	HR CONCEPTS LLC	188,206.33
COMMERCIAL BOILER SYSTEMS INC	15,848.58	HUNTER TRANSIT INC	219,402.24
COMMITTEE FOR CHILDREN	26,815.20	INDUSTRIAL PROTECTION SERVICES LLC	33,246.45
Commonwealth of Massachusetts.	68,130.92	INDUSTRIAL PUMP SALES & SERVICE INC	16,732.22
COMMUNITY IMPACT INC	68,117.73	INGRAM CONTENT GROUP INC	66,783.18
COMPREHENSIVE ENVIRONMENTAL INC	30,571.12		

**Town of Milford Vendor List**  
**Fiscal Year 2018**  
**Payments in Excess of \$15,000**

Vendor Name	FY 2018 Payments	Vendor Name	FY 2018 Payments
INTERSTATE WATER & WASTEWATER	53,500.00	MULTI-STATE BILLING SERVICES LLC	37,282.35
J M MAZZONE	18,332.00	MURPHY HESSE TOOMEY & LEHANE LLP	30,961.23
JENS TRANSPORTATION INC	289,140.00	MURRAY PAVING AND RECLAMATION INC	76,624.65
JIMS AUTO BODY	20,720.85	MUSIC & ARTS CENTER	19,965.98
JOSLIN LESSER & ASSOCIATES INC	39,840.00	NASHOBA LEARNING GROUP, INC.	105,920.61
JUDGE BAKER CHILDREN'S CENTER	95,955.40	NATICK AUTO SALES INC	131,691.34
KARPOUZIS COMMERCIAL REFRIGERATION INC	19,917.39	NATIONAL GRID	1,219,663.85
KELLEY & RYAN ASSOCIATES INC	108,913.67	NATURES CLASSROOM	71,646.00
KENDALL BOILER & TANK CO INC	21,000.00	NESDEC	33,293.00
KENEFICK CORP	196,090.20	NEW ENGLAND DISPOSAL TECHNOLOGIES INC	20,428.00
L AMAZON.COM	18,873.14	NEW ENGLAND ICE CREAM	129,573.42
LAKE PEARL LUCIANO'S	19,895.20	NEW ENGLAND SCHOOL SERVICES INC	148,173.36
LANZETTA EXCAVATING LLC	16,966.25	NEWSOLA INC	17,750.00
LEARNING PREP SCHOOL	42,253.20	NITTO DENKO AVECIA	104,099.40
LEO VIGEANT COMPANY INC	40,889.71	NORFOLK COUNTY AGRICULTURAL HS	199,341.00
LHS ASSOCIATES INC	31,920.57	NORFOLK POWER EQUIPMENT INC	42,352.65
LINCOLN GROUP LLC	70,225.00	NORTHEAST COPIER SYSTEMS INC	105,524.73
LOCKE LORD LLP	20,200.00	NRT BUS INC	19,045.12
LOWES	18,350.38	OBRA	144,314.75
M D STETSON CO	111,294.43	OFFICE DEPOT	22,166.14
MADIGAN LIME CORPORATION	79,785.95	O'TOOLE/THOMAS J	18,000.00
MALTBY & CO INC	106,117.50	PACILLO/LISA	30,337.50
MANSFIELD PAPER CO., INC.	37,587.29	PATRIOT PROPERTIES INC	40,990.00
MARKINGS INC	59,643.52	PEARSON ASSESSMENT	25,979.79
MARKS TRANSPORTATION LLC	93,741.00	PINTO'S PLUMBING & HEATING	16,420.00
MASS BROKEN STONE COMPANY	374,986.14	PITNEY BOWES - RESERVE ACCOUNT	25,000.00
MASS TEACHERS RETIREMENT SYSTEM	3,403,298.90	PLAY WITH A PURPOSE	16,490.32
MASS TEACHERS UNION DUES	287,996.54	PROJECT LEAD THE WAY INC	34,744.59
MCGRAW-HILL SCHOOL EDUCATION LLC	67,834.10	PURAQUA POOL SERVICE	24,237.84
MCTIGHE/JAMES JOSEPH	18,057.68	PUTNAM PIPE CORPORATION	15,554.14
MEANEY/THOMAS	15,620.00	RAVE WIRELESS INC	23,000.00
MENDON-UPTON REGIONAL SCHOOL DISTRICT	48,986.25	REFPAY TR DTD 7-31-09	16,500.00
MIDAMERICA_103	26,500.00	REPUBLIC SERVICES INC	1,222,887.73
MIDAMERICA_140	27,839.98	RICHARD GOLDBERG	115,254.74
MIDAMERICA_AMX	49,498.00	RIVERSIDE COMMUNITY CARE	67,952.56
MIDAMERICA_AVA	33,649.72	RIVERVIEW SCHOOL INC	68,764.54
MIDAMERICA_EQL	552,398.08	ROY/BRUCE	24,192.50
MIDAMERICA_MET	45,188.00	SALMON HOME CARE LLC	55,600.00
MIDAMERICA_MML	49,949.82	SCANLON & ASSOCIATES LLC	35,500.00
MIDAMERICA_PTI	35,680.00	SCHMIDT EQUIPMENT INC	181,799.14
MIDAMERICA_SBN	41,700.00	SCHNEIDER ELECTRIC SYSTEMS USA INC	17,490.93
MILESTONES INC	92,664.00	SCHOLASTIC INC	25,194.38
MILFORD ACE HARDWARE	16,232.43	SCHOOL SPECIALTY INC	15,371.81
Milford Contributory Retirement System	4,641,175.00	SCOREBOARD ENTERPRISES	22,106.45
MILFORD FIRE ASSOCIATION	36,162.75	SEALCOATING INC	69,033.57
MILFORD HOUSING AUTHORITY	24,444.00	SHAWMUT DESIGN AND CONSTRUCTION	1,145,538.72
Milford Police Association	27,960.00	SHENOUDA/VICTWAR	16,938.27
Milford Public Schools	46,151.80	SIGNS PLUS	17,844.18
MILFORD REGIONAL MEDICAL CENTER INC	46,557.04	SMITH/DARIA	20,000.00
MILFORD WATER CO	897,900.35	STADIUM SYSTEM INC	19,205.30
MIND RESEARCH INSTITUTE	29,500.00	STAPLES BUSINESS ADVANTAGE	126,953.82
MIRAK CHEVROLET INC	38,613.73	STEVE'S LAKEVIEW INC	24,386.00
MOODY/GERALD	21,254.70	STONE/MICHAEL	270,000.00
MOTOROLA INC	26,126.44	SUMCO ECO-CONTRACTING LLC	222,758.31
MOTORS HOISTS & CONTROLS INC	15,632.26	SUMMIT ACADEMY	44,334.46
MULKERN MECHANICAL INC.	19,008.31	SYNAGRO NORTHEAST LLC	474,817.01
		SYSCO BOSTON LLC	137,053.68

**Town of Milford Vendor List**  
**Fiscal Year 2018**  
**Payments in Excess of \$15,000**

Vendor Name	FY 2018 Payments	Vendor Name	FY 2018 Payments
TATA & HOWARD INC	159,060.10	US POSTAL SERVICE	84,783.00
Tax Collector REFUNDS 2015	156,392.39	US SPORTS AND APPAREL INC	15,147.80
Tax Collector Refunds 2017	292,228.77	VAN POOL TRANSPORTATION LLC	60,450.00
THE EMBROIDERY BAR LLC	23,222.00	VENDETTI MOTORS INC	1,566,854.30
THE FORMAN SCHOOL INC	60,275.00	VERIZON	70,814.94
THE LEARNING CENTER FOR THE DEAF INC	117,711.00	VERIZON WIRELESS	44,472.72
THURSTON FOODS	178,002.02	VETERANS SERVICES	237,671.15
THYSSENKRUPP ELEVATOR	21,698.16	VOORHEES TECH COMPANY	23,624.51
TOWN OF BELLINGHAM- TOWN HALL	62,608.36	W B MASON	198,835.84
Town of Milford	382,859.71	WAYSIDE YOUTH & FAMILY SUPPORT NETWORK	27,691.40
TOWN OF OXFORD	49,777.64	WELLS FARGO FINANCIAL LEASING INC	15,678.20
TRAVELERS TRANSIT INC	464,328.89	WESTON & SAMPSON ENGINEERS INC	37,258.48
TREDEAU/REBECCA	15,397.82	WHEELABRATOR MILLBURY INC	614,646.64
TRIPPIS UNIFORM COMPANY	45,257.91	WILLIAM F CURLEY JR ASSOCIATES	34,250.00
TRITECH SOFTWARE SYSTEMS	24,647.48	WINDOW REPAIR SYSTEMS INC	61,088.00
TUFTS ASSOCIATED HEALTH MAINT ORG INC	248,397.10	WITMER PUBLIC SAFETY GROUP INC	22,787.77
TYLER TECHNOLOGIES, INC	28,130.79	WORLDBAND	67,268.58
UNIBANK FISCAL ADVISORY SERVICES INC	23,675.00	X2 DEVELOPMENT CORP.	26,328.50
US BANK EQUIPMENT FINANCE	15,021.26	ZOBRIO INC	17,751.00
		Number of Vendors =	274
		Payment total =	55,742,504.68

Town of Milford Gross Wage Report  
Calendar Year 2018

Name	Gross	Name	Gross
Abbatinozzi, Michelle	20,083.38	Araujo, Brian	95,199.01
Abbondanza, Paul	24,790.10	Arcudi, Joseph	2,328.00
Abbott, Carol	1,000.00	Arcudi, Joseph F	7,241.02
Abdel Sayed, Mirette	14,486.04	Arcudi, Mary	200.00
Ablondi, Anne	60,418.32	Arego, Caitlyn	450.00
Abrahamson, Charles	414.00	Arnold, Lawrence	1,000.00
Abrahamson, Susan	314.00	Arrigo, Heather	660.00
Abraim, Matthew	22,332.96	Asam, James	72,587.05
Abrams, Shelby	16,884.64	Asam, Phoebe	3,669.00
Abramson, Renee	88,802.04	Atherton, Ana	81,845.32
Abrantes, Joanna	5,730.82	Auger, Erin	57,518.52
Abrego-Orellano, Karen	6,327.63	Augustini, Debra	3,606.00
Acquafresca, Olivia	2,164.88	Autenzio, Alexandra	1,430.65
Adair, Eileen	484.00	Bacchiocchi, Alan	1,267.92
Aghajanian, Kristen	83,823.82	Bacchiocchi, Lisa	29,188.23
Agnew, Ciara	2,797.38	Bacchiocchi, Robert	97,030.94
Agnew, Donna	19,370.76	Bader, Lucia	5,328.00
Albano, Austin	638.00	Baisley, Deborah	56,840.32
Alberto, Michael	1,000.00	Bajaj, Prabhjyot	46,981.36
Alcazaren, Virgilio	64,484.38	Baker, Donna	27,537.99
Alger, Jennifer	69,556.68	Balicki, Meaghan	77,658.88
Alger, Rebecca	54,961.20	Ballard, Kathleen	91,577.04
Allan, Douglas	414.00	Bangert, Hannah	9,386.83
Allegrezza, Amy	83,198.00	Bangert, Meghan	385.00
Allegrezza, Elizabeth	90,626.66	Bankston, Mirella	3,029.40
Allegrezza, Janice	1,679.95	Barksdale, Elaina	2,184.61
Allegrezza, Tonya	82,894.52	Barney, Jason	180.00
Alleva, Victoria	82,674.52	Barrett, Elizabeth	20,210.91
Almquist-Ganis, Sara	51,841.80	Barrios, Astrid	52,662.50
Alt, Christopher	52,757.76	Barrows, Reba	19,600.00
Altieri, Barbara	33,493.20	Barrows, Theresa	18,480.96
Alvarez Devita, Dolores	26,046.51	Barsanti, Ronald	798.00
Alves, Christian	70,731.27	Barys, Kayla	900.00
Alves, John	15,000.40	Beattie, Christine	3,433.60
Alves, Maura	7,380.00	Bell, Ashley	7,140.00
Alves, Robert	954.25	Bell, Melissa	48,055.44
Amante, Anita	22,127.36	Bellacqua, Rosemary	2,804.18
Amato, Joseph	414.00	Belland, Kara	87,593.76
Aminmentse, Asonganyi	1,831.50	Bellantuoni, Lucia	12,420.00
Amiro, Emily	6,982.50	Bellavance, Courtney	1,331.02
Anderson, Ann	88,697.14	Bemis, Christine	83,523.04
Anderson, Donna	50,008.00	Bendas, Harmony	7,091.00
Anderson, Eugenia	900.00	Benhardt, Samantha	375.00
Anderson, Francis	23,790.00	Benjamin, Carlos	68,896.78
Anderson, Kathryn	82,674.52	Benjamin, Robert	72,615.89
Andrews, Katherine	57,257.68	Benson, Jane	748.00
Angelini, Nancy	131,598.42	Benson, Robert	718.00
Anger, Brenda	381.91	Bentley, Mary-Jo	3,686.53
Annantuonio, Anthony	214.00	Berard, Anne	54,233.00
Annantuonio, Jennifer	19,429.56	Berenson, Stephanie	24,773.65
Annantuonio, Matthew	987.36	Bernard, Eliana	38,322.26
Anniballi, Aaron	13,256.95	Berrafato, Katie	30,719.81
Antonellis, Carla	83,931.44	Berry, Patricia	1,000.00
Antonellis, Charlene	7,781.25	Bertonazzi-Valaouras, Lisa	85,267.52
Antonellis, James	286.00	Besozzi, Jeffrey	75.00
Antonellis, Susan	26,039.90	Besozzi, Lauren	69,108.72
Anzalone, Marcia	93,015.54	Besozzi, Susan	184.00
Anzelone, Jared	58,671.20	Best, Christine	3,600.00

Town of Milford Gross Wage Report  
Calendar Year 2018

Name	Gross	Name	Gross
Best, Mary Frances	58,400.60	Brennan, Elizabeth	75,854.48
Best, Sophia	2,472.96	Brennan, Evemarie	2,880.00
Beyer, Kelly	150.00	Brennan, Thomas	59,321.08
Beyer, Lisa Marie	50,781.19	Bresciani, Michael	71,865.87
Biancheria, John	8,635.50	Brienze, Denise	27,600.00
Bibring, Lisa	33,301.16	Brogioli, Lorraine	76,904.88
Black, Holly	71,515.70	Brogioli, Richard	8,602.35
Blackburn, Katherine	5,544.00	Brothers, Richard	57,357.91
Blackwell, Lisa	18,619.01	Brown, Jennifer L	50,008.00
Blanchard, Loren	2,850.66	Brown, Jennifer	79,721.60
Blaney, Laurie	22,280.83	Brown, Maureen	82,674.52
Bliss, Jennifer	77,753.68	Brown, Thomas	71,295.49
Bloomstein, Emily	80,673.60	Browne, Shannon	3,297.00
Bluhm, Christine	63,256.88	Brucato, Joseph	9,360.00
Bobby, Samantha	3,463.20	Brucato, Susan	17,440.00
Boccia, Christian	82,674.52	Brudner, Alycia	84,334.32
Boccia, Peter	88,880.22	Bruno, Scott	66,796.84
Boday, Jill	87,287.94	Bruyere, Katelyn	72,356.60
Boday, Matthew	84,584.14	Bryant, Roberta	46,787.28
Boddy, Charles	86,811.75	Buck, Rachel	13,859.70
Boisclair, Barbara	20,155.37	Buckley, Helen	32,335.00
Boisclair, Paul	55,393.43	Buckley, Lydia	83,402.32
Bolender, Laurie	23,677.68	Buckley, William	7,982.02
Bombredi-Juli, Renee	82,674.52	Bullock, Melissa	64,360.10
Bonina, Antonia	4,305.04	Bulso Mangini, Jane	26,431.29
Bonina, Sandra	18,661.36	Burd, Anita	61,793.46
Bonina, Wendi	1,254.00	Burke, Eugene	1,000.00
BonTempo, Elena	4,280.14	Burke, Megan	83,128.02
Bontempo, Emilia	1,224.00	Burke, Michelle	22,512.36
Bontempo, Laura	3,436.11	Burkowske, Andrea	82,999.52
Bontempo, Noel	92,264.70	Burley, Jillian	942.48
BonTempo, Pietro	13,052.48	Burns, Christopher	11,854.63
BonTempo, Serafina	6,552.53	Burns, Constance	2,880.00
Bonvino, Madison	2,840.92	Burns, Cullen	2,964.50
Borelli, Carla	12,309.45	Burns, Lisa	109,179.19
Borges, Fernando	91,778.16	Burt, Anna	75,840.48
Borghi, Laurie	23,438.43	Busby, Jan	225.00
Borst, Meredith	18,259.84	Butcher, Zachary	3,485.40
Boucher, Peter	117,942.67	Butler, Christopher	85,786.78
Boulanger, Denise	18,427.62	Cadrin, Susan	42,637.70
Bowen, Ryan	17,336.64	Cafarella, Allison	48,623.20
Boyle, Sarah	68,820.04	Cafarella, Caitlin	1,200.00
Brady, Linda	22,474.94	Cafarella, Megan	1,725.00
Brady, Meaghan	997.50	Cafarella, Tara	70,651.04
Branch, Jonathan	57,235.01	Cahill, Ana	56,646.14
Brandt, Carolyn	1,650.00	Cahill, Brian	141,408.61
Brann, Janice	414.00	Cahill, Meghan	1,627.54
Brann, John	9,180.00	Calagione, Joseph	2,465.18
Brashier, Barbara	1,000.00	Callahan, Patrick	67,758.72
Bratica, Robyn	60,890.76	Callahan, Shelli	67,252.84
Brault, Denise	90.00	Calvillo de Marshall, Maria	34,286.64
Braza, Lorian	3,983.96	Calzolaio, Christopher	82,064.08
Braza, Paul	2,247.50	Cameron, Deborah	150.00
Breen, Carolyn	3,481.97	Campbell, Jacob	39,195.63
Breen, Kelly	1,350.00	Campo, David	59,438.80
Breen, Lu Ann	21,815.85	Candini, Dennis	11,427.50
Breen, Shannon	150.00	Candini, Marian	6,626.00
Brenna, Virginia	1,000.00	Canino, Diane	786.50



**Town of Milford Gross Wage Report  
Calendar Year 2018**

<b>Name</b>	<b>Gross</b>	<b>Name</b>	<b>Gross</b>
Capachin, Alice	83,631.44	Cicciu, Christopher	1,540.33
Capece, Kelly	76,793.62	Cicciu, Matthew	75.00
Capone, Brianna	525.00	Ciccione, Paul	3,788.83
Capone, Charlene	14,058.20	Cicconi, Alyssa	450.00
Capone, Christina	1,275.00	Clancy, Leonard	559.00
Capuzziello, Stephen	78,522.55	Clark, Susan	82,997.22
Caraballo, Genesis	3,742.50	Clifford, Nadine	51,601.03
Cardarelli, Cassandra	6,570.00	Cogan, Benjamin	66,317.52
Cardente, Erica	1,950.00	Colabello, Louis	8,874.00
Cardona, Lisa	1,237.01	Colabello, Silvana	10,700.00
Carlow, Laura	17,158.92	Cole, Michael	22,127.36
Carlson, Daniel	23,621.89	Collard, David	214.00
Carlson, Emily	13,954.00	Collard, Michele	214.00
Carlson, Mary	1,082.00	Collins, Billie Jo	1,146.00
Carneiro, Antonio	115,251.25	Collins, Noah	107,553.50
Carneiro, Heather	66,491.84	Collins, Terrence	59,517.50
Carneiro, Jose	49,370.31	Collins, William	126,179.88
Carneiro, Rosa	2,512.50	Colwell Cochran, Christine	80,219.80
Carrano, Theresa	384.00	Comisky, Stephanie	14,850.00
Carrier, Jennifer	85,699.74	Conboy, Michael	55,255.75
Cartier, Lauren	16,884.64	Conciatori, Susan	35,958.22
Caruso, Dawn	82,674.52	Connolly, Lauris	8,646.50
Caruso, Gianna	3,536.40	Conrad, Gina	62,083.32
Caruso, Lisa	72,390.32	Consigli, Craig	136,548.75
Casello, Jenna	28,484.63	Consigli, John	59,436.20
Casello, Mary	90,639.86	Consigli, Katherine	614.00
Casey, Christopher	2,400.00	Consigli, Paula	564.00
Casman, Julia	3,723.42	Consigli, Stephanie	9,032.72
Casman, Leah	2,839.13	Consoletti, John	971.60
Castiglione, Mark	110,514.32	Constantineau, Jaimie	6,295.50
Castiglione, Paul C	10,052.94	Cook, John	2,247.50
Castiglione, Paul E	150,366.94	Cooley, Johnna	44,316.26
Caswell, Arthur	8,280.00	Coonan, Meghan	17,273.20
Cavaliere, Debra	21,921.94	Cooper, Matthew	5,143.66
Cavallini, Barbara	15,845.80	Cooper, Michael	389.00
Cavazza, David	68,961.19	Copeland, Melissa	3,075.30
Cavazza, William	59,130.63	Coplan, Aliyah	24.00
Cecchi, Jessica	48,825.68	Coplan, David	231.00
Cedrone, Susan	49,135.40	Corbin, RuthAnn	359.00
Cellucci, Diane	20,661.26	Corcoran, Denise	24,037.32
Cenedella, Jennifer	50,008.00	Corcoran, Patrick	900.00
Cenedella, Richard	2,492.01	Corey, Jarod	63,234.44
Cerda, Blas	2,097.60	Cormier, Burton	52,095.90
Chabot, Christine	90,593.76	Cormier, Claudia	2,980.16
Chaisson, Emily	75.00	Cormier, Paul	1,153.88
Chambless, Kimberlee	73,176.64	Cormier, Tanya	19,381.50
Chaplin, Carolyn	24,835.78	Corrado, Megan	69,108.73
Chaplin, David	19,463.00	Corsini, Norre	20,109.72
Chapman, LaDarius	819.06	Corsini, Sarah	180.00
Charzenski, Dean	13,002.51	Cosquete, Christina	2,700.00
Charzenski, James	92,446.73	Cosquete, Shane	1,672.00
Chaves, Francisco	6,637.69	Cosquette, Jose	25,474.32
Chece, Liliana	72,924.00	Cossette, Cameron	3,628.20
Chen, Jing Jing	900.00	Costa, Glenn	55,819.00
Chiarelli, Stefani	825.00	Costa, Michelle	44,328.63
Chimeno, Victoria	1,000.00	Costa, Pamela	18,604.80
Chirco, Sam	54,843.68	Costantino, John	18,780.00
Ciccarelli, Dustin	68,799.23	Costigan, Sara	90,520.19

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<b>Name</b>	<b>Gross</b>	<b>Name</b>	<b>Gross</b>
Cote, Christina	73,151.52	Davidson, Paul	8,646.50
Cote, Daniel	68,356.88	Davila Droz, Normaris	6,482.40
Cote, Katherine	85,839.25	Davis, Ryan	56,577.71
Cote, Robert	3,860.40	Davoren, Holly	87,346.52
Cote, Teresa	7,158.76	Davoren, Jeanne	51,632.95
Cote, Tiffany	50,133.36	Davoren, Tara	85,947.02
Covell, Katherine	48,398.40	De Santis, Pasqua	10,053.57
Covino, Ariana	3,431.10	Dean, Michael	97,679.70
Covino, David	90,170.78	DeAngelo, Francis	58,922.59
Covino, Henry	922.50	DeCapua, Kaitlyn	1,909.50
Covino, Jason	92,247.84	DeCapua, Scott	75.00
Cowing, Monique	88,129.96	Decataldo, Paul	78,288.68
Coyle, Christine	1,050.00	Deiana, Matthew	2,000.00
Craig, Dawn	83,841.87	DeJesus, Karla	375.00
Crawford, Ashlee	18,744.56	Delaney, Adrienne	84,628.94
Creonte, Kristina	480.00	Delaney, Laurie	65,371.64
Criasia, Marissa	84,176.44	Delekta, Hannah	31,052.09
Crisafulli, Scott	97,707.13	Delekta, Tonya	14,289.87
Crosby, Brett	12,483.04	Delgado, Albertina	23,252.34
Croteau, Amy	4,140.00	Delgado, Michael	1,260.00
Croteau, Brianna	4,803.12	Delisle, Scott	59,265.48
Croteau, Kim	21,943.73	DeLuca, Christine	17,273.20
Croteau, Sarah	66,149.09	DeLuca, Patrick	996.19
Crowell, Anne	29,870.00	DeMarco, Ariana	300.00
Cruikshank, Rick	84,490.16	DeMarco, Joseph	2,821.50
Cullen, Kevin	60,186.75	Demeglio, Amy	86,906.44
Cullen, Thomas	65,206.67	Demeo, Caroline	80,933.64
Cullen, Timothy	81,440.54	Demko, Kathleen	88,538.76
Cunniff, Janice	314.00	DeMore, Rachel	1,275.00
Cunningham, Amanda	79,026.90	Denault, Isabel	25,419.20
Cunningham, Eamon	87,906.44	Denlinger, David	23,778.90
Curley, James	96,471.47	Denman, Matthew	105,672.22
Curley, Michael	89,717.06	DePaolo, John	11,583.00
Curley, Patrick	28,589.42	DePasquale, Patricia	1,000.00
Curran, Deirdre	5,610.00	Derderian, John	21,154.35
Curran, John	100.00	DeRosier, Susan	375.00
Curran, Nancy	88,802.04	DeRuvo, Marybeth	81,490.32
Cutler, Jennifer	72,024.74	Desantis, Nicholas	2,480.01
Dabelstein, Suzanne	1,000.00	Desmond, Jacob	2,061.84
DaCosta, Robin	87,734.32	DeSousa, Isilda	20,445.56
DaCosta, Samuel	1,425.00	DeSouza, Paulo	30,552.75
DaCruz, Steven	87,795.12	DeStefano, Mary	91,918.76
Daddario, Christine	30,512.16	DeTore, Jean	44,838.61
Dagnese, John	15,960.92	DeTore, Michael	118,272.57
Dagnese, Judith	88,133.68	DeTore, Shannon	80,994.14
Dague, Lynda	87,813.76	DeVeuve, Amy	91,651.87
Dague, Matthew	1,387.07	DeVita, Charlotte	150.00
Dailey, Patrick	112,122.48	DeVita, William	7,150.00
DAlessandro, Kathy	16,095.00	DeWolfe, Robert	967.50
Daloia, Antonella	2,880.00	DeZutter, Daniel	308.00
Dame, Benjamin	15,242.56	DiAntonio, Mary	19,802.03
DAmico, Nancy	9,525.00	DiAntonio, Paul	42,018.90
Danakos, Maura	152.76	Dias, Cassidy	53,333.75
Daniels, Coree	89,797.04	Dias, Coryn	6,837.26
Danish, Kimberly	2,970.00	Dias, Theresa	84,681.27
Daoust, George	1,000.00	Diatalevi, Jessica	150.00
Daruwalla, Rushad	1,267.84	Dibble, Kathryn	30,003.34
David, Maria	89,077.04	Dibble, Richard	468.00

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<b>Name</b>	<b>Gross</b>	<b>Name</b>	<b>Gross</b>
DiFonzo, Matthew	630.00	Egan, Deborah	78,158.68
DiGellonardo, Christopher	15,535.97	Eitleman, Karen	1,214.64
Digiallonardo, Shannon	71,747.28	Elmore, Eric	44,147.10
DiGiando, David	91,791.11	Emo, Julie	88,508.50
Dillon, Joanne	50,191.26	England, Jaime	1,650.00
Dinis, Antonio	145,655.24	Eosco, Jacob	3,141.60
Diniz, Courtney	375.00	Erickson, John	4,486.08
Dinuucci, Denise	13,939.32	Evans, Kenneth	2,328.00
Dion, Alexander	65,522.63	Evans, Patrick	98,933.96
Diorio, Andrew	71,094.89	Fagan, Anne	8,400.00
Diotalevi, Gordon	93,918.32	Fahey, Caitlin	75,276.37
DiVitto, Steven	90,197.88	Fairbanks, Caroline	8,388.00
Dixon, Eileen	83,631.44	Fairbanks, Donald	87,115.33
Djerf, Luane	7,365.30	Fairbanks, Jo	44,926.40
DoCurral, Daniel	35,272.85	Fallon, Andrea	24,817.42
Doherty, Maureen	19,153.56	Falvey, Andrea	44,758.68
Doherty, Michael	1,603.36	Falvey, David	148,360.38
Doiron, Helena	43,826.20	Falvey, James	158,428.00
Dolan, Laura	11,776.20	Farese, Vincent	1,260.00
Dolan, Maura	2,250.00	Farley, Alberta	81,764.58
Dolliver, Thomas	73,168.90	Farrell, Daniel	6,337.25
Donaher, Joseph	1,000.00	Farrell, Erin	5,891.70
Donahue, Adelaide	25,320.00	Farrell, Laure	38,794.74
Donahue, John	1,125.00	Farrell, Margaret	8,646.50
Donato, Jennifer	16,039.06	Farrell, Margaret E	4,437.81
Donohoe, Jean	7,791.25	Feliciano, Rafaell	1,714.98
Dorsey, Susan	38,487.48	Femia, Tanner	16,857.37
Douglas, Cheryl	16,685.25	Ferguson, Harrison	61,566.57
Douglass, Victoria	88,917.84	Fernald, Gina	56,192.50
Dowd, Timothy	71,960.70	Fernandes, Elizabeth	55,109.50
Doyle Vautour, Mary	9,362.85	Fernandes, Jayden	2,148.35
Doyle, Timothy	1,514.80	Fernez, Andrea	6,706.95
Doyle, Veronica	748.00	Ferrante, Frank	65,463.68
Dreher, Katy	31,596.25	Ferrara, Deborah	41,976.51
Driscoll, Rachel	91,415.10	Ferrara, Pamela	368.00
Drysdale, Katherine	5,805.18	Ferreira, Coleen	23,953.71
Duarte, Lisa	84,748.12	Ferreira, Jake	7,823.55
Duarte, Logan	3,219.00	Ferreira, Janet	52,315.59
Dubowik, Lisa	270.00	Ferreira, Kristina	85,221.36
Duest, Daniel	7,829.00	Ferreira, Rosemary	41,180.70
Duest, Sharon	17,141.40	Ferreira, Tracy	2,257.50
Dufresne, Douglas	300.00	Ferreira-Burgess, Jaime	90.00
Dulude, John	1,364.00	Ferrelli, Peter	62,322.31
Dumas, Kerry	22,980.66	Ferrucci, Christina	2,631.09
Dumont, John	114,360.25	Ferrucci, Michelle	44,090.63
Dunkin, Larry	90,212.75	Figueroa, Melanie	973.85
Dunlap, Claudia	52,360.05	Filosa, Hanna	5,193.95
Dunn, Steven	1,955.25	Filosa, Maryanne	2,790.00
Duong, Kenny	1,021.02	Filosa, Peter	12,697.52
Dupont, Holly	67,178.34	Firth, Diane	13,430.40
Duryea, Christopher	810.00	Firth, Lisa	103,883.59
Dutcher, Stephanie	20,734.56	Fisher, Cody	3,371.50
Dwyer, Christine	87,021.82	Fiske, Magalys	108.00
Dybka, Mary	3,795.00	Fitzgerald, Brian	80,920.26
Dymerets, Victoria	47,013.05	Fitzgerald, Jenny	82,674.52
Eastman, Sarah	18,413.04	Fitzgerald, Julie	78,769.00
Edmonds, Susan	82,475.78	Fitzgerald, Sylvia	78,121.12
Edwards, Brian	86,965.24	Fitzmaurice, Clifford	72,849.45

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<b>Name</b>	<b>Gross</b>	<b>Name</b>	<b>Gross</b>
Flanagan, John	64,683.11	Gilbert, Jeremy	3,336.00
Fletcher, Kristin	1,269.00	Gilchrest, Felicia	15,693.52
Fletcher, Todd	131,833.35	Gilchrist, Kelly	63,791.88
Flores, Velma	3,025.00	Gilliatt, Marisa	26,209.32
Flumere, Janet	34,890.38	Gillis, Teresa	5,670.00
Flynn, Robin	80,219.80	Gilman, Marilyn	87,593.76
Folster, Jeremy	69,677.32	Gilmore, Robert A	91,840.98
Fomin, Silvia	94,245.34	Gilmore, Robert E	150.00
Fonseca, Manuel	8,646.50	Giokas, Elias	117,467.31
Fontana, Maria	1,360.00	Giokas, Louisa	24,760.43
Fontana, Susan	2,520.00	Girouard, Margaret	77,980.34
Forgit, Alexis	77,077.69	Golosh, Kimberly	18,550.16
Forgit, Cynthia	19,677.12	Gomes, Jason	71,625.34
Forman, Ruth	300.00	Gomes, Luis	83,909.25
Formato, Cheryl	31,914.88	Gomez, Genesis	6,570.00
Fortin, Louis	414.00	Goncalves, Michael	98,862.01
Fournier, Daniel	42,476.32	Goncalves, Stephanie	14,910.78
Foye, Lisa	828.00	Gonsalves-Arpin, Pamela	414.00
Fragopoulos, Jessica	19,153.56	Gonzalez, Natasha	17,737.80
Fraioli, Andrew	2,761.00	Goode, Debra	8,625.00
France, Rebecca	93,158.04	Goodwin, JoAnn	543.00
Francesconi, Joseph	148,936.49	Gorbey, Myron	4,072.74
Frank, Melissa	75,182.48	Gordon, Daniel	52,424.27
Franks, Gail	120.00	Gorman, Jacqueline	51,175.60
Fransen, Annmarie	61,682.36	Gosselin, Linda	268.71
Frawley, Nicole	4,680.00	Graceffa, Jason	1,976.51
Frieband, Debra	16,476.38	Grant, Jenessa	18,608.06
Friedman, Debra	22,750.00	Graves, Laura	49,170.75
Frye, Janet	50,598.30	Gravit, Melissa	26,945.52
Fulginiti, Nicole	9,917.00	Gray, Kathleen	4,248.50
Fullum, Ryan	60,868.30	Gray, Michelle	39,637.88
Furtado, Amanda	16,884.64	Gray, Ryan	2,679.00
Gabellieri, Megan	70,143.72	Gray, Sandra	80,219.80
Gaffney, Stephen	5,482.32	Greene, Roy	48,810.48
Gagnon, Matthew	990.00	Gregoire, David	1,000.00
Gallagher, Paul	184.00	Grendell, Salome	82,973.00
Gallagher, Phillip	30,065.70	Gresian, Amanda	18,495.96
Galvin, Jessica	83,174.52	Gresian, Joseph	91,890.91
Garabedian, Steven	55,611.20	Griffin, Tammy	228.00
Garber, Andrew	150.00	Grillo, James	78,194.48
Garber, Maddison	360.00	Grillo, Kristen	66,888.22
Gary, Cynthia	21,301.29	Grimes, Chelsea	68,102.88
Gattoni, Kathleen	17,162.50	Grogan, Shannon	27,495.38
Gaucher, Nathan	88,133.77	Gronemeyer, Jacob	73,887.50
Gaudette, Donna	314.00	Guenther, Patricia	79,781.73
Gauthier, Stephanie	2,528.70	Guerra, Corey	4,751.25
Gelmini, Jason	96,614.37	Gundacker, Scott	75,214.26
Gemma, John	10,525.92	Gunnels, Charles	11,384.72
Gerard, Stephen	56,758.26	Hadfield, Kathryn	64,758.52
Gerard-Andrews, Krystin	1,125.00	Haggstrom, Andrew	1,500.00
Geromini, Gail	6,776.73	Hagopian, Matthew	53,931.30
Geromini, Jacqueline	16,243.31	Haley, Emily	341.00
Geromini, Kara	48,355.01	Haley, Stephanie	70,302.30
Giampietro, Michael	123.41	Halloran, Katelyn	4,938.60
Giannone, Jessica	2,308.98	Halloran, Meghan	6,164.40
Giard, Marisa	2,250.00	Hamwey, Susan	4,975.00
Gies, Steven	111,416.04	Hanley-Pereira, Maryann	86,609.32
Giffin, Maureen	29,535.66	Hanna, Kristin	75.00

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<b>Name</b>	<b>Gross</b>	<b>Name</b>	<b>Gross</b>
Hannon, Jacqueline	17,273.20	Holway, Helen	30,800.00
Hansen, Norman	1,748.00	Hopperstad, Rachel	21,298.16
Hanson, Alicia	710.80	Horne, Kellie	58,215.68
Haranas, Katherine	18,229.20	Horrigan, Donna	2,250.50
Hardy, Judith	2,655.00	House, Lori	6,660.00
Harmon, Thomas	10,841.78	Houston, Samantha	4,950.42
Harris, Kayla	19,498.80	Houston, Tesha	2,128.74
Harrison, John	2,800.00	Houston, Victoria	102,198.18
Hart, Katie	28,589.47	Howard, Cory	59,334.28
Hart-Shuman, Jonathan	17,674.26	Howe, Whitney	4,341.74
Hartford, Jennifer	80,627.14	Hubley, Kathleen	66,317.52
Hartman, Emily	2,128.03	Hughes-Paterno, Colleen	65,221.17
Harvey, Melissa	58,938.68	Hulyk, Kelly	630.00
Harvie, Alayna	75.00	Humiston, Richard	57,256.23
Harvie, Jacquelyn	83,631.44	Humiston, Sara	37,736.40
Hastie-Wilson, Karen	64,290.86	Hunt, Kimberly	9,900.00
Hastings, Lindsey	1,050.00	Hunter, David	591.00
Hastings, Sandra	43,470.70	Hunter, Pamela	59,601.70
Hathway, Gloria	18,235.56	Hutchins, Maureen	420.36
Hathway, Nathan	123,871.79	Iacovelli, Anthony	9,446.50
Hawkins, Caleb	16,992.43	Iacovelli, Daniel	422.63
Hayes, Blaize	28,093.13	Iacovelli, Edward	2,120.00
Hayes, Brian	60,147.95	Iadarola, Geoffrey	845.28
Hayes, Patrick	9,666.72	Iarussi, Mark	1,125.00
Haynes, Keith	18,447.02	Irvine, Jessica	11,750.40
Healey, Beth-Ellen	45,500.00	Iwanow, Barbara	15,437.72
Healey, Edward	89,773.52	Izzo, Leonard	2,247.50
Heard, Linda	100.00	Jackson, Barbara	2,917.61
Hearns, Diana	8,036.50	Jackson, Karen	5,694.48
Heim, Alexandra	2,970.00	Jackson, Shane	81,157.12
Helmka, Michael	4,056.00	Jackson, Toussaint	8,646.50
Hennessy, Gerald	2,492.00	Jacques, Megan	250.00
Hennessy, Pamela	91,434.04	Jacques, Paul	28,488.00
Henry, Christina	56,652.68	Jenkins, Lucy	124,792.25
Hensel, Wilhelmena	15,229.20	Jenkins, Paul	1,713.51
Heron, Crystal	75,115.96	Jionzo, Joanne	398.00
Heron, James	174,557.34	Johnson, Ellen	80,219.80
Hester, Lawrence	3,978.03	Johnson, Hannah	20,534.80
Hewitt, Kristen	82,674.52	Johnson, Heather	6,829.32
Hiatt, Marcia	828.00	Johnson, Hilda	90,277.04
Hickey, Bernard	534.00	Johnson, James	700.00
Hill, Rebecca	1,920.00	Johnson, Linda	90,867.22
Hill, Susan	26,214.50	Johnson, Margaret	24,772.56
Hinds, Robert	43,359.73	Johnson, Richard	71,826.80
Hinnant, Samantha	74,812.64	Johnson, Taylor	74,029.39
Hippeli, Kimberly	90,173.04	Jolie, Jennifer	65,355.48
Hirx, Dolores	33,514.13	Jones, June	26,068.04
Hobart, Ashby	6,882.80	Jones, Michael	181,274.54
Hobart, Gillieson	4,314.00	Jordan, Ingrid	20,832.86
Hobart, Nolan	1,859.49	Joseph, Matthew	128,382.22
Hodsdon, Brandon	60,557.28	Julian, Cathy	48,452.50
Hoell, Rebecca	41,377.55	Julian, Keisha	83,631.44
Hoffman, Amy	4,319.32	Julian, Rebecca	17,312.14
Hoke, Sarah	56,763.93	Juliano, Melissa	6,030.59
Holland, Alissa	82,674.52	Kalil, Jack	1,440.00
Holland, Patrick	4,000.00	Kane, Kristin	3,951.25
Holt, Jennifer	82,674.52	Kaplan, Charlene	57,544.64
Holtsnider, Patricia	23,093.71	Karlis, Maria	75.00

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<b>Name</b>	<b>Gross</b>	<b>Name</b>	<b>Gross</b>
Kasparian, Joseph	100.00	Larkin, Pamela	23,073.26
Kay, Jason	87,427.03	Larsen, Patricia	25,349.78
Kaye Rocha, Angel	474.24	Larson, Brian	1,800.00
Keane, Erika	5,675.00	Laughlin, Melanie	24,363.05
Kearnan, Timothy	123,284.45	Laurendeau, Brian	73,033.80
Kedski, Dina	300.00	Laurendeau, Jamie	87,154.32
Keefe, Brendan	90,752.68	Laut, Matthew	18,550.16
Keefe, Scott	117,928.75	Lavergne, Emily	225.00
Keefe, Stephen	16,500.00	Lavigne, Jonathan	114,702.01
Kehoe, Michael	121,752.70	Lavin, Mary	63,506.88
Keisling, Michelle	23,309.75	Lawler, Kelly	18,510.96
Kelley, Alexandra	7,650.00	Leavitt, Daniel	1,988.16
Kelley, Amy	6,941.52	LeBlanc, Kevin	30,773.21
Kelley, Kayden	539.00	Leduc, Michele	83,631.44
Kelley, Patricia	108,013.88	Leighton, Kim	18,573.00
Keniry, Gina	4,950.00	Lelacheur, Robert	1,800.00
Kennelly, Patrick	2,354.86	Leland, Nicole	59,544.68
Kent, Emmaline	1,093.95	Lemarbre, Jessica	3,780.00
Khoury, Michael	566.50	Lemire, Katherine	83,252.89
Kiejzo, Vincent	71,399.48	Lepage, Kelly	459.00
Kimball, Brett	1,234.20	Lescarbeau, Hannah	62,113.52
Kinahan, Alice	640.00	Letizia, Frances	1,553.72
Kingkade, Geraldine	2,529.04	Leung, Thomas	63,833.61
Kingkade, Kenneth	133,310.19	Liberto, Benjamin	83,619.20
Kingkade, Lisa	98,839.15	Liberto, Nicholas	82,674.52
Kingkade, William	8,229.99	Liberto, Richard	10,082.96
Kinhart, Ann Marie	19,825.12	Ligor, Joshua	216.42
Kirchner, Kathleen	54,033.00	Lim, Kyung Ae	17,207.90
Kirkos, Stephanie	83,287.52	Lima, Douglas	29,577.50
Kirschbaum, Joanne	828.00	Linnell, Gloria	35,790.48
Klisiewicz, Stephen	66,410.34	Lioce, Francesca	18,417.12
Knapp, Rebecca	60,503.98	Lioce, Joshua	7,066.02
Knapp, Robert	61,820.66	Lioce, Rudolph	2,328.03
Koch, Lisa	8,804.00	Lioce, Susan	828.00
Kowal, Christopher	98,726.53	Lisi, Crystal	2,025.00
Kowal, Janice	10,547.50	Liskov, Charlotte	5,020.19
Kowal, Nicole	15,751.76	Liskov, Emma	908.82
Kowalczyk, Suzanne	92,072.04	Lombardo, Anthony	8,589.75
Kozlowski, Susan	7,560.50	Long, Kristina	6,570.00
Krikorian, Eileen	61,102.36	Lopez, Caridad	34,683.21
Krovocheck, Gianna	5,160.30	Lorenzo, Hayley	75.00
Krovocheck, Laura	64,222.11	Lorenzo, Robert	17,855.64
Krovocheck, Samuel	285.00	Louie, Tai	2,950.00
Kuras, Justin	144,481.83	Lourie, Blanche	23,491.22
Lachapelle, Eileen	22,626.43	Lovell, Marilyn	3,822.04
Ladeau, Nadine	10,413.06	Lovely, Julia	2,519.99
Lamberson, Nicole	8,356.38	Lowther, Lawrence	60,936.08
Lamberson-Otto, Deborah	23,518.68	Luchini, Catherine	42,064.00
Lambrou, Rachel	52,743.84	Luchini, Raymond	9,401.71
Lamont, Loretta	22,368.32	Luciano, Andre	4,601.00
Lamontagne, Anne	1,000.00	Lunardi, James	828.00
Lancisi, Alexa	681.00	Lunardi, Martina	400.00
Lando, Kristina	63,215.84	Lundberg, Crystal	33,310.17
Landry, Nicole	19,063.80	Luther Coogan, Janice	63,314.98
Lane, Godwin	56,727.97	Lynch, Carla	84,206.44
Lapan, Alec	13,209.00	Lynch, Jillian	55,383.66
Lapan, Patricia	43,950.00	Lynch, Roxane	76,279.76
LaPierre, Rebecca	25,384.13	Lyons, Fiona	81,815.48

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Name	Gross	Name	Gross
Macalpine, Andressa	3,500.00	Martino, Kimberly	106,063.44
Macchi, Brian	89,970.52	Martins, Noemie	5,910.00
Machado, Melissa	19,744.56	Marts, Sandra	32,381.83
MacIntosh, Nicholas	1,066.66	Masiello, Renee	11,483.01
MacIntosh, Susan	41,167.90	Mason, Brianna	2,100.00
MacKay, Ellen	10,460.91	Mason, Christopher	550.00
Mackie, Brenna	967.78	Masterson, Corrie	100,155.83
Mackie, Carla	23,131.62	Mastrianna, Jake	5,325.03
Madden, Daniel	1,275.00	Mastroianni, Debra	840.00
Madden, Debra	14,548.92	Mastroianni, Elisa	68,279.52
Madden, Jenise	1,125.00	Mastroianni, Kathryn	828.00
Madden, Michelle	62,448.20	Mastroianni, Michael	104,648.69
Madigan, John	3,648.75	Matheson, Rebecca	13,679.00
Maglione, Aimee	9,375.00	Matthews, Amanda	83,631.43
Maguire, Kara	172,318.50	Matthews, Stevany	84,490.16
Maher, William	400.00	Matczynski, Kaven	3,420.00
Maheu, Dorothy	414.00	Maurais, Elizabeth	84,778.92
Maier, Sandra	85,107.02	Mazzarelli, Emma	2,113.13
Maietta, Briana	903.02	Mazzini, Anthony	1,949.72
Maietta, Katie	996.00	Mazzini, Natalie	7,609.55
Maietta, Vance	84,215.93	Mazzuchelli, Paul	92,078.40
Mainini, Andrew	29,673.64	McCall, Rebecca	68,800.52
Mainini, Deborah	3,672.00	McCarthy, Lena	3,450.50
Mainini, John	103,802.98	McClendon, Sheila	16,827.59
Mainini, John Jr.	73,715.77	McCord, Jason	71,070.74
Mainini, Marble	2,247.50	McCrary, Asa	72,356.64
Mairs, Elizabeth	18,738.48	McDonald, Alison	87,934.10
Maloney, Kathryn	59,540.48	McEvoy, Jennifer	18,276.42
Mancini, Michael	31,870.68	McGarry, Daneen	6,660.00
Mandile, Lisa	14,690.80	McGee, Donna	62,419.03
Manguso, Christopher	1,017.66	McGovern, Molly	450.00
Manning, Adam	91,147.04	McGowan, Kerrilyn	675.00
Manning, Melissa	75,007.54	McGrath, Amanda	1,050.00
Manning, Wilma	6,210.00	McGrattan, Patricia	77,020.68
Manoogian, Chris	73,614.38	McHale, Ryan	80,608.38
Manoogian, Manoog	414.00	McIntyre, Kevin	174,799.92
Manos, Catherine	64,464.32	McKinney, Heidi	89,278.76
Mantos, Riley	5,072.64	McManus, Kelly	58,391.09
Marcello, Anthony	87,813.96	McMullen, Jacqueline	7,750.00
Marchand, Kimberly	2,790.00	McNanna, Elaine	364.00
Marcolini, Leonard	1,843.28	Meehan, Sean	104,610.36
Marcolini, William	666.00	Mei, Patricia	541.00
Marcotte, Jo-Ann	4,838.25	Mele, Jennifer	77,482.50
Marcotte, Matthew	71,973.58	Melkonian, David	2,006.33
Marino, Wendy	87,843.76	Menard, Arthur	4,890.00
Marques, Jose	49,267.52	Menard, Diane	514.00
Marshall, Kevin	4,432.00	Menz, Bernadette	25,692.26
Marshall, Scott	98,292.94	Menz, Stephen	39,238.53
Martell, Michael	211.32	Mercier, Meghan	1,102.50
Martelli, Denise	19,439.16	Meurant, Cierra	16,989.52
Martin, Danielle	20,931.61	Meyer, Peter	83,219.52
Martin, Elaine	6,030.00	Miano, Julianne	8,100.00
Martin, Evan	450.00	Micelotti, Ann	828.00
Martin, Mary	21,275.26	Michaels, Susan	87,296.60
Martin, Stephanie	1,800.00	Michalewski, Oliver	72,892.06
Martinez, Chloe	57,044.68	Michniewicz, Jillian	11,004.82
Martini, David	28,340.04	Middlecoat, Juliana	7,970.00
Martino, Daniel	95,042.18	Milani, Nancy	1,000.00

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<b>Name</b>	<b>Gross</b>	<b>Name</b>	<b>Gross</b>
Miller, Debra	24,307.87	Mulledy, Noreen	2,100.00
Miller, Jennifer	1,170.00	Mulledy, Siobhan	4,253.11
Mirabal, Jessica	1,350.00	Mulvaney, Shawn	3,563.34
Mirabal, Nilza	89,562.04	Murdocca, Rosemarie	9,375.00
Miranda, Ashley	180.00	Murphy, Lisa A	14,535.96
Mirisola, Drew	1,570.80	Murphy, Lisa M	72,356.64
Mistretta, Sarah	4,670.68	Murphy, Paula	82,152.88
Mitchell, Catherine	375.00	Murphy, Shane	7,750.00
Mitchell, Debra	13,627.91	Murphy, Shannon	150.00
Mitchell, John	64,384.54	Murray, Aimee	175.00
Mitchell, Laurie	62,256.68	Murray, Kristin	1,831.29
Mitchell, Susan	82,790.32	Murray, Shea	1,725.00
Mobilia, Hannah	18,080.45	Nadolski, Laura	65,956.84
Mobilia, Maria	12,180.00	Naff, Dawn	59,579.60
Moffi, Paul	130,892.48	Nardi, Ann	73,741.77
Moffi, Paul Jr.	4,064.64	Nau, Carol	49,641.90
Molinari, Katherine	90,028.91	Negrotti-Benoit, Deborah	1,770.00
Molinari, Michael F	83,156.80	Nelson, Daniel	100,372.42
Molinari, Michael A	83,972.24	Nelson, Harold	2,025.00
Molinari, Nicholas	88,723.37	Nelson, Mark	149,003.11
Monahan, Carol	69,108.73	Nelson, Nancy	19,222.41
Monahan, Patricia	74,250.96	Nelson, Scott	94,616.88
Monica, Nicholas	5,886.48	Nelson, Teresa	8,360.00
Monica, Victoria	2,296.80	Netto, Jessica	1,050.00
Monteiro, Debora	85,505.77	Neves, Amy	85,222.77
Montello, Ann Marie	1,075.00	Newcomb, Jean	11,570.00
Moody, Gerald	52,818.12	Niro, Brenda	718.00
Moore, Eli	876.00	Niro, Joseph	7,858.11
Moore, Michelle	6,594.88	Nkangu, Romanus	4,800.00
Moore, Teresa	83,906.44	Noecker, Amy	81,815.48
Morais, Albano	58,947.51	Noferi, Michael	2,472.50
Morais, Maria	50,008.00	Nolan, Robert	6,310.52
Morais-Fonseca, Danielly	14,315.41	Nolan, Stephanie	19,300.87
Morales-McIntyre, Christine	31,360.31	Noorjanian, Jennifer	114,050.44
Morcone, Frances	828.00	Norris, Alyssa	150.00
Morcone, Kristen	6,052.13	Norris, Fay	14,310.00
Morcone, Leonardo	111,977.50	Nussberger, Laura	422.64
Moreira, Amanda	975.00	Nydam, Maryann	23,808.10
Morelli, Karen	14,940.00	Nystrom, Aubrey	9,523.91
Morelli, Thomas	11,174.45	O'Brien, Patricia	31,315.40
Morey, Yoshie	1,000.00	O'Brien, Timothy	61,307.34
Morganelli, Ava	6,545.88	O'Connor, Glenn	12,679.66
Morganelli, Janet	91,293.56	OBrien, Paul	414.00
Morin, Anne	27,699.68	OBrien, Paula	51,832.95
Morin, Barbara	7,020.00	OConnor, Linda	26,227.55
Morley, Jason	92,655.32	Ohannesian, Alex	91,543.37
Morris, Dustin	42,835.45	Ohannesian, Daniel	83,476.64
Mort, Amanda	48,905.66	Ohannesian, Rose	80,219.80
Motuzas, Joan	1,000.00	Ohman, Matthew	58,755.03
Motuzas, Patrick	20,777.84	OLeary, Marie	24,510.04
Moutinho, Joao	11,540.35	Olesky-Tessicini, Valerie	61,715.36
Moxim, Lona	22,200.96	Oliveri, Christina	72,909.30
Moynihan, Jayne	21,861.59	Oliveri, Karen	5,040.00
Muehlberger, Hannah	77.00	Oliveri, Leonard	2,142.00
Muise, Theresa	12,295.33	OLoughlin, Kevin	128,450.79
Mulcahy, Jennifer	83,937.69	OLoughlin, Thomas	171,476.62
Mullahoo, Paula	81,287.30	Olson, Dale	7,939.50
Mullahoo, Steven	11,340.00	Olson, Dana	4,830.00



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Name	Gross	Name	Gross
Olson, Garrett	176.00	Pettinari, Ernest	5,116.00
ONeill, Francis	8,646.50	Pettinari, Leslie	54,893.20
Oosterman, Christine	3,450.00	Pettinari, Victoria	22,504.64
OShaughnessy, Brendan	440.00	Pevzner, Tracy	88,802.04
OSullivan, Marianne	77,753.68	Pezza, Lillian	18,714.28
Otlin, Joshua	123,830.01	Phaneuf, Ann	718.00
Otteman, Amanda	72,356.64	Phelan, Mary	8,520.00
Overdahl, Eric	21,099.29	Phillips, Brenda	25,806.96
Overdahl, Olivia	1,050.00	Pica, Jacqueline	74,375.96
Overdahl, Shannon	86,683.48	Picard, Melissa	86,384.32
Owanesian, Mary	1,000.00	Pickell-Mason, Donna	8,646.50
Owens, Patricia	1,000.00	Pickering, Alicia	56,942.34
Ozerson, Susan	5,989.10	Piergustavo, Alexandra	975.00
Paccico, Nara	20,641.41	Piergustavo, Emily	216.00
Pacella, Kathleen	19,061.76	Piergustavo, Richard	109,553.50
Pacella, Peter	938.75	Pilla, Christopher	86,088.80
Paddock, Jeanne	3,510.00	Pilla, Cynthia	1,000.00
Pagucci, Raymond	701.39	Pilla, John	32,870.33
Paladino, Alexandria	60,743.32	Pillarella, Maria	19,078.96
Palmer, William	84,541.68	Pinette, Lisa	18,858.82
Panno, Gianni	1,156.44	Pinho-Robinson, Mary	83,631.44
Panno, Marcello	5,450.91	Pinto, Angela	5,385.00
Parente, Thomas	65,430.41	Pinto, Antonio	11,291.17
Parenteau, Taylor	10,948.92	Pinto, Bento	2,596.26
Parisi, Paul	107,185.41	Pinto, Dianne	86,786.90
Parke, Machiko	744.00	Pinto, Domingos	14,484.42
Parody, Cheryl	79,343.56	Pinto, Jose	75,629.18
Parslow, Heather	77,949.00	Pinto, Laurie	44,989.25
Parsons, Julie	56,192.50	Pinto, Mark	25,773.52
Parsons, Madeline	8,729.60	Pinto, Paul	136,156.20
Partlow, Patricia	51,575.60	Pires, Fernando	86,620.31
Pasacane, Michael	4,824.36	Pires, Maria	4,022.50
PauPreto, Eduardo	64,711.30	Pirro, Kathleen	15,790.00
Pavia, Robert	117,000.73	Pizziferri-Boisvert, Alexia	1,080.00
Payton, Kristin	93,983.24	Plichta, Andrea	5,494.62
Pearl, Ryan	3,112.30	Plichta, Frances	22,153.26
Peck, Patricia	56,382.50	Poirier, Randy	71,658.79
Pedroli, Dorothy	718.00	Poissant, Russell	118,543.05
Pedroli, Haylee	7,625.85	Polimeno, Carrie	83,631.44
Pedroli, Kimberly	33,724.74	Pomeroy, Nadine	90,145.30
Pellegrine, Aimee	81,815.48	Porter, Catherine	5,026.08
Pellegrini, Paul	2,972.00	Porter, Samuel	1,800.00
Peloquin, Kathleen	83,124.52	Potter, Judith	1,426.11
Peloquin, Paul	89,255.54	Potter, Nancy	24,830.30
Peniche, Maria	9,427.08	Potty, Jason	88,918.86
Pereira, Breanne	82,973.00	Powers, Colin	88.00
Pereira, Kathleen	16,115.75	Powers, Michael	63,795.97
Pereira, Marina	18,538.92	Preece, Claire	75.00
Perez, Betsaida	8,910.00	Prew, Karen	77,753.68
Perrault, Steven	9,281.00	Principe, Andrew	675.00
Perriello, Felix	17,007.54	Principe, Lynn	18,977.10
Perry, Brenna	2,115.00	Probert, John	624.00
Perry, John	79,247.28	Protano, Robert	8,100.00
Perry, Kathleen	140,363.78	Provencal, Heather	82,973.00
Person, Arlene	718.00	Pugnali, Jessica	6,350.40
Peters, Claire	18,550.16	Puntini, Marcia	1,000.00
Peterson, Cherie	82,674.52	Purtell, Donna	18,137.47
Petrino, Katherine	70,786.52	Purtell, Meredith	91,568.78

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Name	Gross	Name	Gross
Quinn, Cheryl	64,977.36	Rodriguez, Braulio	51,301.87
Quinn, Robert	117,739.92	Rohde, Sarah	68,737.88
Racine, William	2,244.34	Rohrbacher, Marie	17,113.64
Raleigh, Karen	21,967.04	Romagnoli, Maria	414.00
Ramuta, Hannah	242.00	Romiglio, Yvonne	3,770.00
Rando, Kristen	5,490.00	Rondeau, Linda	18,640.29
Raskow, Jonathan	37,539.46	Rosado, Savanna	4,468.74
Ravesi-Weinstein, Christine	50,097.97	Rosati, Maria	2,070.00
Raymond, Kirsten	84,981.69	Rose, Derek	78,596.72
Recchia, Albert	2,470.53	Ross, Diane	214.00
Recchia, Lisa	22,442.83	Rossacci, Jacob	3,412.40
Recore, Elaine	9,610.02	Rossacci, Valerie	1,387.99
Reed, Michael	22,747.00	Rossi-Hughes, Michelle	16,460.93
Reed, Pasqua	86,308.00	Roy, Johanna	88,504.32
Regan, John	100.00	Roy, Scott	6,683.39
Reichert, Kelley	2,570.81	Roycroft, Susan	79,309.08
Reisman, Paige	1,680.00	Rua, Fernando	31,757.85
Reisman, Robin	3,075.00	Rua, Jonathan	75.00
Remillard, Brittney	2,494.35	Ruff, Sharon	675.00
Renaud, Donald	89,267.81	Rugoletti, Irene	414.00
Reneau, Charles	6,804.54	Rummo, Tina	28,678.86
Renfrew, Kathleen	450.00	Ruscitti, Kerri	19,470.09
Rezzuti, Bryan	69,108.72	Russo, Kaitlyn	2,705.48
Ricca, Julie	2,850.00	Ryan, Janet	65,565.68
Rice, Maureen	34,888.77	Ryan, Paige	74,160.94
Rice, Stephen	48,336.23	Ryan, Shannon	86,035.52
Richards, Erica	18,694.56	Ryan, Timothy	3,232.00
Richards, Rosemary	1,314.00	Rybicki, Janice	77,949.00
Richards, Susan	59,265.48	Sabini, Kelly	84,114.62
Richardson, Leah	792.00	Sabo, Angela	57.12
Richardson, Sheri	870.00	Sabo, Joanne	87,593.76
Ridolfi, Tara	83,198.00	Sabourin, Rachel	3,870.00
Ridolfi, Tricia	83,856.44	Sacco, Maureen	5,270.00
Rinfret, Carolyn	17,541.37	Saggio, Tina	79,301.83
Riordan, Amy	64,387.44	Saini, Roop	3,975.00
Riordan, Julia	787.50	Salley, Celeste	60,003.43
Riordan, Samantha	264.00	Salmon, Adam	87,572.12
Rioux, Eleena	7,470.00	Salmon, Patrick	92,911.33
Risio, Darlene	82,674.52	Salomon, Patricia	83,102.02
Risio, Grace	2,663.75	Salvucci, Alison	82,674.52
Rivelis, Samuel	880.00	Salvucci, Susan	31,363.23
Rivera, Lourdes	7,022.00	Samiagio, Ellen	78,404.58
Rivera, Samuel	27,700.41	Samiagio, Jason	89,725.52
Rivernider, Lisa	27,800.00	Sampaio, Felipe	968.00
Rizoli, Joseph	90,716.67	Sampson, Allan	1,245.00
Rizoli, Lisa	83,369.52	Sampson, Garry	10,289.98
Rizzo, Dylan	75.00	Samsel, Patrice	628.00
Roach, Shannon	92,822.04	Sanborn, Kerry	18,365.10
Roberts, Alyson	450.00	Sanches, Shannon	30,377.21
Roberts, Denise	79.34	Sanchioni, John	204,584.35
Roberts, Robyn	83,631.44	Sandler, Elizabeth	75.00
Robertson, Erika	42,637.70	Sannicandro, David	60,426.75
Robinson, Cameron	1,710.00	Santacroce, Kailyn	853.56
Robshaw, Kelsey	300.00	Santacroce, Ronald	11,074.24
Rock, Dorothy	68,604.52	Santangelo, Michelle	83,199.52
Roda Martinelli, Linda	150.00	Santomenna, Dustin	91,905.06
Roda, Andrea	90,495.64	Santoro, Richard	24,555.78
Roda, Domingos	84,140.25	Sanzone, Deborah	42,484.55

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<b>Name</b>	<b>Gross</b>	<b>Name</b>	<b>Gross</b>
Sargius, Bishop	1,265.00	Skiba, Amelia	165.00
Savoie, Michelle	7,512.66	Skiba, Christine	67,677.84
Scafuto, Deborah	16,861.60	Small, Caitlyn	84,306.10
Schauer, Joyce	25,747.91	Small, Cynthia	20,421.80
Schmalenberger, Abigail	77.00	Small, Deborah	1,600.00
Schmidt, Kimberly	22,504.64	Smith, Beth	69,436.00
Schoellkopf, Karl	3,485.40	Smith, Caroline	375.00
Schoenberg, Kenneth	1,627.50	Smith, Cheryl	15,805.09
Schouboe, Tara	34,034.34	Smith, Janeen	18,098.46
Schuder, Peter	2,532.99	Smith, Kristy	4,629.13
Scioli, Suzette	9,884.00	Smith, Mary	76,036.96
Scirocco, Edward	4,022.42	Smith, Monique	1,575.90
Sclar, Jennifer	88,874.17	Smith, Morgan	5,066.89
Scordato, Jacob	5,066.00	Smith, Thomas	450.00
Scott, Jennifer	1,440.00	Snowden, Audrey	45,344.51
Scrimgeour, Cynthia	2,275.00	Snyder, Anne	47,171.54
Scrimgeour, Elizabeth	77.00	Soares, Kristin	60,418.32
Seagrave, Mary	20,661.77	Soares-Freeman, Charles	513.19
Seaver, Deborah	80,219.79	Soderberg, Rosemary	61,392.50
Seaver, Mary Louise	207.00	Solimine, Brian	1,950.00
Seaver, Paul	18,949.32	Solitro, Olivia	2,800.52
Sebastiao, Thomas	207.00	Sorial, Atef	18,905.96
Segalla, Katherine	82,839.76	Soto, Lisa-Marie	88,246.74
Selander, Kelly	80,137.17	Soto-Lindor, Veronica	47,919.52
Selwitz, Robert	10,712.50	Sousa, Carlos	140,965.50
Sepulveda, Samantha	42,441.00	Sousa, Lois	1,000.00
Serra, Nicole	18,809.88	Sousa, Steven	88,198.59
Serrano-Manguso, Audrey	61,162.99	Sparks, David	77,678.36
Sevastios, Jodi	85,482.94	Sparks, Madeline	37.50
Sevon, Mary	81,126.91	Spence, Ashley	75,128.64
Seymour, Susan	360.00	Sperrazza, John	66,181.34
Sgammato, Michelle	51,375.60	Spicer, Merribeth	87,668.76
Shaddock, Caitlyn	1,220.55	Spiegelman, Brian	525.00
Shady, Kurt	87,011.58	Spindola, Amanda	5,625.00
Shanahan, Jennifer	75,323.78	Squadrito, Heidi	84,490.16
Shaughnessy, Kelly	83,631.44	Sroczynski, Debra	83,015.84
Shea, Cherylann	46,562.00	St Laurent, Amanda	7,499.52
Shea, Erin	19,588.65	StAmant, Kimberly	109,266.16
Shea, Judith	80,248.76	Stanley, Craig	117,228.92
Shea, Michael	2,550.00	Staples, Amy	82,674.52
Shea, Ryan	9,982.74	Staples, Daniel	42,178.04
Shearns, Jennifer	77,320.58	Stavropoulos, Devin	1,800.00
Sher, Elizabeth	51,372.30	Stearns, Maura	678.00
Sherillo, Anthony	18,084.20	Stewart, Paul	15,800.90
Sherillo, Debra	18,598.27	Stochaj, Elizabeth	1,050.00
Sherillo, John	220.75	Stone, Andra	628.00
Shields, Deborah	17,020.47	Strazzulla, Joseph	86,384.32
Shinney Farina, Kaitlyn	47,081.90	Struzik, Angie	8,236.40
Shum, Cindy	73,486.92	Sullivan, Doris	2,808.00
Shuman, Brian	61,278.52	Sullivan, Jessica	2,364.00
Shyne, Katelyn	525.00	Sullivan, Kayla	2,619.15
Simmons, Lester	53,670.63	Sullivan, Kristen	3,975.00
Simpson, Darren	26,662.00	Sullivan-Svirsky, Carol	73,685.48
Siple, Brian	253.00	Sullo, Paula	34,161.55
Skaff, Charles	22,248.04	Sullo, Sabino	47,813.57
Skarpos, Akaterina	6,570.00	Supernor, Stephen	25,692.23
Skerry, Darryl	82,496.64	Surapine, Joshua	450.00
Skerry, Zachary	4,410.27	Surapine, Zachary	32,819.82

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<b>Name</b>	<b>Gross</b>	<b>Name</b>	<b>Gross</b>
Sutherland, Steven	1,079.90	Tonkonogy, Michelle	600.00
Sutherland, Valerie	22,662.37	Toothman, Andrea	62,643.32
Sweet, Joyce	1,530.00	Torres, Dimitry	491.34
Swindell, Karen	19,439.38	Torres, Nailea	1,395.86
Szabo, Anna	77,551.00	Tosches, Sandra	150.00
Szabo, George	1,890.00	Touhey, Matthew	97,025.97
Szymanski, Sue-Ellen	65,702.44	Touhey, William	140,451.43
Talamini, Ronica	464.00	Tracy, Bethany	75,937.06
Talanian, Roger	300.00	Tracy, Juliana	920.04
Talbot, Rosemary	19,196.72	Trafecante, Christopher	1,493.34
Tamagni, Anthony	49,366.67	Trombetta, Monica	18.00
Tamagni, Jake	3,583.81	Trotta, Florence	2,430.00
Tamagni, Lisa	55,504.09	True, Elizabeth	6,665.92
Tamagni, Zack	3,681.54	Trusas, Lisa	103,913.32
Tangredi, Paula	1,440.00	Tsang, Christopher	53,702.22
Tarolli, Michael	2,354.14	Tucker, Sissela	109,568.54
Tartufo, Jessica	84,568.36	Tusino, Robert	112,330.34
Tavano, Dylan	5,673.58	Tuttle, Benjamin	2,635.50
Tavano, Kallie	3,711.57	Tuttle, Carla	76,612.17
Taylor, Cindy	48,601.03	Tuttle, Christopher	85,509.94
Taylor, Stephanie	67,791.48	Tuttle, Courtney	75.00
Taylor, Zachary	114,445.93	Tuttle, Jennifer	2,946.00
Tejada-Cerda, Xochitl	30,513.12	Tuttle, Louise	33,687.86
Tello, Bryan	1,000.00	Umlauf, Donna	2,703.00
Tello, Kimberlynn	975.00	Urella, Marissa	1,548.36
Tempesta, Julia	2,400.00	Uretsky, Laura	350.00
Tennaro, Karen	22,963.99	Usher, Rachel	89,582.65
Terrero-Rodriguez, Sadynel	3,173.50	Vachon, Ellen	15,881.78
Terrill, Alexander	220.00	Vail, Kaitlyn	720.00
Terrill, Piper	4,032.36	Vaillancourt McCann, Sarah	90.00
Tessicini, Bernard	514.00	Vaillancourt, Nancy	88,802.04
Tessicini, Dana	94,100.01	VanBuskirk, Dylan	2,480.00
Tessicini, Joan	100.00	VanBuskirk, Scott	19,084.05
Tessicini, Linda	23,813.76	VanBuskirk, Tayler	46,815.15
Tessicini, Natalie	1,575.00	Vandal, Angela	47,031.36
Testa, Dustin	97,056.33	Vanderkeyl, John	82,738.49
Testa, Lenore	44,220.20	VanPatten Steiger, Jeanne	110,569.89
Testa, Thomas	114,258.08	Vargas, Tabitha	16,820.00
Testa, Todd	163,216.78	Varney, Aislinn	2,550.00
Thibeault, Adeline	1,425.00	Varteresian, Edward	153,582.91
Thibeault, Helen	59,800.48	Varteresian, Jeffrey	93,683.99
Thomas, Neil	103,971.47	Vasconcelos, Joseph	11,319.00
Thompson, CarolAnn	414.00	Vasile-Maietta, Michele	6,675.00
Thomson, Rochelle	64,589.48	Vaz, Tyana	18,417.12
Tibbetts, Debra	23,403.92	Vazquez, Cassandra	2,237.78
Tiernan, James	54,709.82	Vazquez, Lilia	59,722.73
Tiernan, John	77,556.88	Vecchiolla, Scott	514.00
Tiernan, Molly	28,691.84	Veneziano, Donna	7,650.00
Timm, Michael	55,868.87	Veneziano, Mark	44,042.70
Tobin, Savannah	3,138.47	Veneziano, Mary Beth	21,528.64
Tolpin, Ann	1,188.00	Ventura, Eric	78,470.49
Tolpin, Sara	1,275.00	Ventura-Austin, Carolyn	17,273.20
Tomas, Melissa	57,712.22	Veo, Karen	1,950.00
Tomaski, Andrew	66,231.84	Verdura, Caitlyn	20,245.20
Tomaso, Allyson	6,585.60	Viegas, Roselle	95,493.15
Tomaso, Christopher	480.00	Vignone, James	103,524.83
Tomaso, Kevin	83,063.25	Vilandry, Bethany	43,225.00
Tominsky, Barbara	2,430.00	Villalobos, Vimarie	1,452.00

Town of Milford Gross Wage Report  
Calendar Year 2018

Name	Gross	Name	Gross
Villani, David	136,022.00	Zarrilli, Stanley	1,050.00
Villani, Richard	111,120.77	Zenus, Joseph	23,736.28
Vinton-Delmore, Shannon	19,530.60	Ziesmer, Catherine	27,532.19
Visconti, Warren	17,917.95		
Vizakis, Anthony	15,561.00	<b>Grand Total</b>	<b>60,785,624.07</b>
Voss, Christina	77,753.68		
Voxakis, Polixeni	87,593.76		
Wade, Jhan	74,529.29		
Walker, Diane D Fino	46,882.90		
Walker, Lauren	6,054.80		
Walker, Shaylyn	69,432.00		
Walsh, Jennifer	102,751.90		
Walsh, Michael	8,735.97		
Walsh, Timothy	72,640.13		
Ward, Jennifer	67,235.80		
Ward, Wayne	1,958.00		
Warren, Elizabeth	79,619.22		
Watson, Mary	1,912.68		
Webber, Carolyn	628.00		
Webber, Lauri	11,536.94		
Webber, Stephen	87,593.76		
Webber, Tamara	82,038.48		
Weber, Mary	19,838.77		
Webster, Henry	5,750.77		
Webster, Laura	464.00		
Weeman, Katie	31,152.12		
Weisenhorn, Deborah	21,631.32		
Weisenhorn, Rebecca	4,777.50		
Wetherbee, Beth	18,310.15		
White, Lisa	27,706.31		
White, Lori	9,773.91		
Whyte, Joanne	82,674.52		
Wilde, Aidan	3,032.42		
Wilder, Joseph	75.00		
Williams, Donna	86,384.32		
Williams, Kelly	66,905.12		
Williams, Victoria	2,342.32		
Wilson, Alison	6,570.00		
Wilson, Alison	75.00		
Winship, Penny	14,460.55		
Wojick, Nancy	384.00		
Wood, Seth	119,750.58		
Woodbury, Lauren	69,108.72		
Woodward, James	94,345.95		
Wyspianski, Christine	3,517.08		
Yarow, Laurie	83,299.02		
Young, Casey	88,317.14		
Zabchuk, Pamela	1,000.00		
Zabinski, Daniel	3,000.00		
Zaccarino, Matthew	77,753.68		
Zacchilli, Christine	84,973.00		
Zacchilli, Joseph	31,761.46		
Zacchilli, Peggy	86,384.32		
Zale, Malcolm	5,632.45		
Zale, Michael	1,811.20		
Zale, William	16,942.54		
Zanella, Deborah	21,178.48		
Zarrilli, Dianna	94,009.32		

\*Some wages are private details.

The Town pays these wages out and is reimbursed by a third party.

# TOWN TELEPHONE DIRECTORY

## PUBLIC SAFETY

TO REPORT ANY EMERGENCY  
POLICE/FIRE/MEDICAL **9-1-1**

POLICE .....508 473-1113 <NON-EMERGENCY> FIRE .....508 473-1213

## TOWN HALL

Accountant	634-2309
Assessors	634-2306
Benefits	634-2301
Board of Health	634-2315
Building Commissioner	634-2313
Conservation Commission	634-2317
Electrical Inspector	634-2323
Legal Dept.	634-2302
Parking Clerk	634-2304

Planning/Engineering	634-2317
Plumbing Inspector	634-2314
Retirement Board	634-2321
Selectmen/Town Admin.	634-2303
Tax Collector	634-2305
Town Clerk	634-2307
Town Treasurer	634-2300
Veteran's Agent	634-2311

## SCHOOL DEPARTMENT

Superintendent's Office	478-1101
School Business Admin.	478-1100

## BLACKSTONE VALLEY REGIONAL VOC. TECH HIGH SCHOOL

Main Office	508-529-7758
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## OTHER FREQUENTLY CALLED NUMBERS

Animal Control Dept.	478-3871
Cable TV –	
Comcast Customer Service	1-888-633-4266
Verizon Customer Service	1-800-837-4966
Milford TV	488-6445
Casey Memorial Pool	473-5998
Chamber of Commerce	473-6700
Community Use Office	478-1119
Council on Aging/Senior Ctr.	473-8334
Daily Bread Food Pantry	478-4225
District Court	473-1260
Emergency Management	473-1213
Fino Field Pool	478-4139
Fire Inspections	473-2256
Geriatric Authority	473-0435
Highway Department	473-1274
Housing Authority	473-9521

Milford Regional Med. Ctr.	473-1190
Milford Town Library	473-2145
Milford Water Company	473-5110
Milford Youth Center	473-1756
MWRTA (Public Transportation)	1-508-935-2222
Park Department	1-774-462-3311
Post Office	1-800-275-8777
Registry/Motor Vehicles	1-800-858-3926
Sealer/Weights/Measures	634-2303
Sewer Commission	473-2054
Social Security	1-800-772-1213
State Legislators	
❖ Sen. Ryan C. Fattman	1-617-722-1420
❖ Rep. Brian W. Murray	1-617-722-2460
Transfer Station	478-8093
Tree Warden	1-508-494-7696
Unemployment Office	1-877-626-6800
Workforce Central	478-4300
Visiting Nurse Assn.	478-0862