## ANNUAL TOWN MEETING May 19, 2014 Upper Town Hall Milford, Massachusetts COMMONWEALTH OF MASSACHUSETTS

Milford TV recorded the Town Meeting. Recorded copies are available at the Office of the Board of Selectmen.

Precinct Members in Precinct 5 were assembled to hold a Special Election. John Wheelock of 1 Cunniff Ave. was elected for a 2 year term.

Precinct Members in Precinct 6 were assembled to hold a Special Election. Richard Villani of 5 Washington St. was elected for a 3 year term.

Both new members were sworn in by the Town Clerk before the beginning of the meeting.

Town Moderator, Michael J. Noferi called the meeting to order at 7:35 pm. The quorum was set at 116 members.

The Precinct Captains took attendance and reported 156 Present and 89 Absent, a quorum was attained.

Town Clerk, Amy E. Hennessy Neves read the Warrant.

**ARTICLE 1:** To hear and act upon reports of all Town Officers and Committees of the Town. A Motion was made to waive the reading of the Warrant.

Motion to waive reading... Carried.

The Town Clerk, Amy E. Hennessy Neves read the Officer's Return of Service.

Town Moderator, Michael Noferi asked if there were any Resolutions to present.

## **RESOLUTION**

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of

the passing of Brian Cormier;

WHEREAS, Brian Cormier was for many years an elected member of Precinct 1 of the Town Meeting;

WHEREAS, Brian Cormier served this community faithfully and unselfishly as a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN Dino B. DeBartolomeis, Chairman Brian W. Murray, Esq. William D. Buckley

May 19, 2014

## **RESOLUTION**

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Anthony F. DeLuca, Jr.;

WHEREAS, Anthony F. DeLuca, Jr. was for many years an elected member of Precinct 5 of the Town Meeting;

WHEREAS, Anthony F. DeLuca, Jr. served this community faithfully and unselfishly as a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this

meeting be suspended while members stand in solemn and silent tribute to his memory,

and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

### MILFORD BOARD OF SELECTMEN

Dino B. DeBartolomeis, Chairman

Brian W. Murray, Esq.

William D. Buckley

May 19, 2014

#### **RESOLUTION**

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Frederick P. Belforti;

WHEREAS, Frederick P. Belforti was for many years an elected member of Precinct 4

of the Town Meeting;

WHEREAS, Frederick P. Belforti served this community faithfully and unselfishly as a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN Dino B. DeBartolomeis, Chairman Brian W. Murray, Esq. William D. Buckley

## **RESOLUTION**

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Robert J. Johnson;

WHEREAS, Robert J. Johnson was for many years an elected member of Precinct 2 of the Town Meeting;

WHEREAS, Robert J. Johnson served this community faithfully and unselfishly as

a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this

meeting be suspended while members stand in solemn and silent tribute to his memory,

and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

## MILFORD BOARD OF SELECTMEN

Dino B. DeBartolomeis, Chairman

Brian W. Murray, Esq.

William D. Buckley

May 19, 2014

After a moment of silence; the Moderator asked if there were any Committee reports to present.

Marc Schaen, Chairman of the Finance Committee presented a report on behalf of the Finance Committee and Greg Johnson, Chairman of the Capital Improvement Committee spoke briefly regarding the C.I.C recommendations.

**ARTICLE 2:** To see if the Town will vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position grades and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2014, as follows:

A. <u>Position Grades – Salaried Positions</u>

<u>GRADE</u>	POSITION TITLE
8	Town Counsel
7	Police Chief
7	Fire Chief
6	Deputy Police Chief
6	Information Technology Director
6	Town Engineer
5	Police Lieutenant
5	Town Planner
5	Director of Sewer Operations
5	Assessor/Administrator
4	Health Agent
4	Building Commissioner
4	Town Accountant
3	Parks/Recreation Administrator
3	Community Development Director
2	Senior Center Director
2	Asst. Town Counsel

## B. <u>Compensation Schedule – Salaried Positions</u>

GRADE:	<u>STEP 1</u>	STEP 2	STEP 3	<u>STEP 4</u>	STEP 5
8	98219	101605	104991	108380	111763
7	91445	94831	98219	101605	104991
6	77895	81284	84671	88058	91445
5	71122	74511	77895	81284	84671
4	64349	67739	71122	74511	77895
3	58929	62316	65704	69092	72478
2	50802	54189	57575	60964	64349
1	37253	40643	44031	47418	50802

## Position Grades - Hourly Rated Positions

C.

GRADE	POSITION TITLE
8	Asst. Town Treasurer
8	Director, Milford Youth Center
7	Asst. Town Accountant
7	Paralegal/Legal Assistant
7	Director, Tobacco Control Prog. PT
6	Technology Support Technician

6	Animal Control Officer
6	Plumbing/Gas Inspector
6	Wiring Inspector
6	Local Building Inspector PT
6	Deputy Plumbing/Gas Inspector PT
6	Deputy Wiring Inspector PT
6	Health Inspector FT
6	Property Rehab Specialist PT
6	Assistant Town Treasurer
6	Admin. Assistant/Town Administrator
6	Assistant Director, Milford Youth Center
6	Lister/Data Collector, Board of Assessors
5	Senior Building Custodian
5	Legal Assistant
5	Financial Analyst PT
5	Client Services Coordinator PT
5	Program Coordinator/Comm. Development Office PT/FT
5	Admin. Assistant/Board of Health
4	Dispatcher/Police PT
4	Asst. Animal Control Officer
4	Asst. Zoning Enforce. Officer PT/FT
4	Assistant to Fire Chief
4	Assistant to Police Chief
3	Program Coordinator PT
3	Outreach Coordinator PT
3	Van Driver
3	Legal Secretary
3	Confidential Clerk/Parking Clerk
3	Planning Assistant
2	Volunteer Services Coordinator PT
2	Junior Building Custodian
1	Clerk, Community Development Office PT/FT
1	Senior Ctr. Reception Clerk PT
1	Transportation Coordinator PT

## D. <u>Compensation Schedule - Hourly Rated Positions</u>

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5
8	22.99	24.34	25.70	27.07	28.40
7	22.33	23.65	25.02	26.36	27.73
6	21.63	22.99	24.34	25.70	27.07
5	20.29	21.63	22.99	24.34	25.70
4	19.60	20.95	22.33	23.65	25.02
3	18.93	20.29	21.64	22.99	24.34
2	17.56	18.93	20.29	21.63	22.99
1	16.23	17.56	18.93	20.29	21.63

E. Hourly Non-Rated Positions

POSITION TITLE	HOURLY RATE
Assistant Pool Manager PT	16.16
Call Firefighter PT \$1200 stipend (plus)	13.63
Cemetery Groundskeeper	17.12
Cemetery Working Foreman	23.53
Clerk of Works/Senior Ctr. PT (temp.)	25.77
Clerk, Tobacco Control Program PT	17.12
Clerks/Seasonal – all Departments	17.12
Clerks/Substitute – all Departments	17.12
Dental Health Specialist PT	17.12
Highway Heavy Equipment Operator (temp.)	21.57
Highway Light Equipment Operator (temp.)	19.36
Highway Seasonal Snow Plow Operator	21.57
Laborers/PPT: Park, Cemetery, etc.	16.50
Laborers/Seasonal/PT: Park Cemetery, etc.	10.77
Matron/Police	17.12
Milford Youth Ctr. Activities Supervisor PT	9.69
Milford Youth Ctr. Athletic Facilitator PT	12.12
Milford Youth Ctr. Concession/Equip. Monitor PT	8.78
Milford Youth Ctr. Front Desk Monitor PT	9.69
Milford Youth Ctr. Health Coordinator	19.66
Milford Youth Ctr. Program Coordinator FT	18.19
Milford Youth Ctr. Program Facilitator PT	12.12
Milford Youth Ctr. Summer Camp Counselor	9.69
Mosquito Spray Applicator PT	16.50
Pool Lifeguard PT	14.58
Pool Manager PT	17.43
School Nurse PT	18.38
Seasonal Workers/Tobacco Control Prog. PT	10.11
Soils Testing Assistant PT	15.20
Student Police Officer	22.36
Transfer Station Attendant PT	16.50
Transfer Station Supervisor PT	17.12
Veterans Agent FT	34.29

F

MISCELLANEOUS POSITIONS ANNUAL RATE

\$7479
6542
2703
2162
1021
2058
557
2397
2782
3242

ELECTION WORKERS:	
Election Wardens	14.28 hr.
Election Clerks	14.28 hr.
Election Deputies	12.24 hr.
Election Checkers	10.20 hr.
Election Custodian	\$159.57 per election

#### CLERKS TO VARIOUS COMMITTEES AND BOARDS (PT)

CLASS	POSITION A	NNUAL RATE
8	Clerk, Finance Committee	\$7703
7	Unclassified	6740
6	Minutes Recorder/Board of Selectmen	5778
5	Clerk, Planning Board	4815
5	Clerk, Personnel Board	4815
4	Clerk, Conservation Commission	3851
4	Clerk, School Building Committee (temp.)	3851
4	Minutes Recorder/Library Bldg. Committee	3851
3	Clerk, Board of Health	2888
3	Clerk, Vernon Grove Cemetery Trustees	2888
3	Clerk, Capital Improvement Committee	2888
2	Clerk, Park Commission	1925
2	Clerk, Board of Registrars of Voters	1925
2	Clerk, Zoning Board of Appeals	1925
2	Minutes Recorder/Capital Improvement Comm	nittee 1925
2	Minutes Recorder/ Industrial Development Co	mm. 1925
1	Minutes Recorder/Library Board of Trustees	963

An employee in a salaried or hourly rated position, whose base rate of pay effective as of June 30, 2014, exceeds the maximum pay authorized for his/her position set forth above, shall continue to receive his/her current rate of pay for Fiscal Year 2015, but increased by a factor of two percent (2.0%). An employee in an hourly non-rated or miscellaneous position, or an election worker, whose base rate of pay effective as of June 30, 2014, exceeds the maximum pay authorized for his/her position set forth above, shall continue to receive his/her current rate of pay effective as of June 30, 2014, exceeds the maximum pay authorized for Fiscal Year 2015, but increased by a factor of one percent (1.0%). An employee in a position of clerk to various committees and boards, whose base rate of pay effective as of June 30, 2014, exceeds the maximum pay authorized for his/her position set forth above, shall continue to receive his/her current rate of pay of pay effective as of June 30, 2014, exceeds the maximum pay authorized for his/her position set forth above, shall continue to receive his/her current rate of June 30, 2014, exceeds the maximum pay authorized for his/her position set forth above, shall continue to receive his/her current rate of June 30, 2014, exceeds the maximum pay authorized for his/her position set forth above, shall continue to receive his/her current rate of pay for Fiscal 2015, but increased by a factor of one percent (1.0%).

PT - Part Time

FT - Full Time

PPT - Permanent Part Time

A Motion was made to waive the reading of Article 2 because the text of the motion is the same as in the Warrant.

# The Personnel Board Chairman indicated that corrections were made to Article 2 making it different than the Warrant. The Motion, as presented below has the correct information.

**ARTICLE 2:** I move that the Town vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position grades and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2014, as follows:

C. <u>Position Grades – Salaried Positions</u>

GRADE	POSITION TITLE
8	Town Counsel
7	Police Chief
7	Fire Chief
6	Deputy Police Chief
6	Information Technology Director
6	Town Engineer
5	Police Lieutenant
5	Town Planner
5	Director of Sewer Operations
5	Assessor/Administrator
4	Health Agent
4	Building Commissioner
4	Town Accountant
3	Parks/Recreation Administrator
3	Community Development Director
2	Senior Center Director
2	Asst. Town Counsel

D.

<u>Compensation Schedule – Salaried Positions</u>

GRADE:	<u>STEP 1</u>	STEP 2	<u>STEP 3</u>	STEP 4	<u>STEP 5</u>
8	98219	101605	104991	108380	111763
7	91445	94831	98219	101605	104991
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3	58929	62316	65704	69092	72478
2	50802	54189	57575	60964	64349
1	37253	40643	44031	47418	50802

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## GRADE POSITION TITLE

8	Asst. Town Treasurer
8	Director, Milford Youth Center
7	Asst. Town Accountant
7	Paralegal/Legal Assistant
7	Director, Tobacco Control Prog. PT
6	Technology Support Technician
6	Animal Control Officer
6	Plumbing/Gas Inspector
7	Wiring Inspector
6	Local Building Inspector PT
6	Deputy Plumbing/Gas Inspector PT
6	Deputy Wiring Inspector PT
6	Health Inspector FT
6	Property Rehab Specialist PT
6	Admin. Assistant/Town Administrator
6	Assistant Director, Milford Youth Center
6	Lister/Data Collector, Board of Assessors
5	Senior Building Custodian
5	Financial Analyst PT
5	Client Services Coordinator PT
5	Program Coordinator/Comm. Development Office PT/FT
4	Dispatcher/Police PT
4	Asst. Animal Control Officer
4	Asst. Zoning Enforce. Officer PT/FT
4	Assistant to Fire Chief
4	Assistant to Police Chief
3	Program Coordinator PT
3	Outreach Coordinator PT
3	Van Driver
3	Legal Secretary
3	Confidential Clerk/Parking Clerk
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2	Volunteer Services Coordinator PT
2	Junior Building Custodian
1	Clerk, Community Development Office PT/FT
1	Senior Ctr. Reception Clerk PT
1	Transportation Coordinator PT

## D. <u>Compensation Schedule - Hourly Rated Positions</u>

GRADE	<u>STEP 1</u>	<u>STEP 2</u>	STEP 3	STEP 4	STEP 5
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5	20.29	21.63	22.99	24.34	25.70
4	19.60	20.95	22.33	23.65	25.02
3	18.93	20.29	21.64	22.99	24.34

2	17.56	18.93	20.29	21.63	22.99
1	16.23	17.56	18.93	20.29	21.63

## E. <u>Hourly Non-Rated Positions</u>

POSITION TITLE	HOURLY RATE
Assistant Pool Manager PT	16.16
Call Firefighter PT \$1200 stipend (plus)	13.63
Cemetery Groundskeeper	17.12
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Milford Youth Ctr. Front Desk Monitor PT	9.69
Milford Youth Ctr. Health Coordinator	19.66
Milford Youth Ctr. Program Coordinator FT	18.19
Milford Youth Ctr. Program Facilitator PT	12.12
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Pool Lifeguard PT	14.58
Pool Manager PT	17.43
School Nurse PT	18.38
Seasonal Workers/Tobacco Control Prog. PT	10.11
Soils Testing Assistant PT	15.20
Student Police Officer	22.36
Transfer Station Attendant PT	16.50
Transfer Station Supervisor PT	17.12
Veterans Agent FT	34.29

F	MISCELLANEOUS POSITIONS	ANNUAL RATE
	Assistant Health Agent PT Board of Health Physician PT Board of Registrars/Chairperson PT	\$7479 6542 2703

Board of Registrars/Members PT (2)	2162
Burial Agent PT	1021
Fair Housing Director PT	2058
Foreign Language Translator	557
Inspector of Animals PT	2397
Municipal Hearings Officer	2782
Pest Control Officer PT	3242
Sealer of Weights and Measures PT	8298

ELECTION WORKERS:	
Election Wardens	14.28 hr.
Election Clerks	14.28 hr.
Election Deputies	12.24 hr.
Election Checkers	10.20 hr.
Election Custodian	\$159.57 per election
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### CLERKS TO VARIOUS COMMITTEES AND BOARDS (PT)

CLLRRD IU	<u> </u>	
CLASS	POSITION AN	NUAL RATE
8	Clerk, Finance Committee	\$7703
7	Unclassified	6740
6	Minutes Recorder/Board of Selectmen	5778
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3	Clerk, Capital Improvement Committee	2888
2	Clerk, Park Commission	1925
2	Clerk, Board of Registrars of Voters	1925
2	Clerk, Zoning Board of Appeals	1925
2	Minutes Recorder/Capital Improvement Commit	tee 1925
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continue to receive his/her current rate of pay for Fiscal 2015, but increased by a factor of one percent (1.0%).

PT-Part TimeFT-Full TimePPT-Permanent Part Time

#### MILFORD PERSONNEL BOARD

#### A Voice Vote was taken on Motion as Presented... Carried.

**ARTICLE 3:** To see if the Town will vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

**FY 15** 

Town Clerk	77,896	
Tax Collector	77,896	
Assessor (Chairman)	7,428	
Assessor (Members)	6,658	
Highway Surveyor	91,444	
Tree Warden	6,411	
Selectmen (Chairman)	8,465	
Selectmen (Members)	7,521	
Vernon Grove Trustee (Clerk)	3,601	
Board of Health (Chairman)	2,423	
Board of Health (Members)	2,117	
Sewer Commissioner (Chairman)	2,423	
Sewer Commissioner (Members)	2,117	
Park Commissioner (Chairman)	2,423	
Park Commissioner (Members)	2,117	
Planning Board (Chairman)	2,423	
Planning Board (Members)	2,117	
Moderator	2,329	
		(Board of Selectmer

**It was Moved:** That the Town vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

	FY 15
Town Clerk	77,896
Tax Collector	77,896
Assessor (Chairman)	7,428
Assessor (Members)	6,658
Highway Surveyor	91,444
Tree Warden	6,411
Selectmen (Chairman)	8,465

Selectmen (Members)	7,521
Vernon Grove Trustee (Clerk)	3,601
Board of Health (Chairman)	2,423
Board of Health (Members)	2,117
Sewer Commissioner (Chairman)	2,423
Sewer Commissioner (Members)	2,117
Park Commissioner (Chairman)	2,423
Park Commissioner (Members)	2,117
Planning Board (Chairman)	2,423
Planning Board (Members)	2,117
Moderator	2,329

Voice Vote taken on Motion as Presented...Carried.

**ARTICLE 4:** To see if the Town will vote to raise and appropriate such sum or sums of money as may be necessary to defray expenses for the financial year beginning July 1, 2014, or take any other action in relation thereto.

(Board of Selectmen)

Marc Schaen Chairman made motion that the Town Meeting receive the report of the Finance Committee and that the Town Moderator inquire if any voter wishes to consider any item separately; that id any voter so wished he or she shall ask the Moderator to remove this item from the report and when this is done, that the Town vote to raise and appropriate and transfer, where indicated in the report, the amount recommended in the Finance Committee Report as amended and that the meeting shall then consider the items which have been removed from the report by taking up each item individually.

Chairman Schaen indicated there was a correction to be made on the was made by the Moderator to correct the FY 15 Proposed Budget amount for Dept. 124 Moderator from \$2,306 to \$2,329 as it also appears in Art. 3 and was voted on in Art. 3.

Voice Vote on Correction to Motion...Carried

**\*\***(Attachment to follow of Correct Motion presented of Art. 4)

A Motion was then made by Michael Visconti (Pr. 8) to amend Article 4 and "Delete all line item dollar amounts in the column entitled "FY 2015 Proposed Budget" and replace them with all line item dollar amounts as they appear in the column entitled "FY 2014 Final Article 4 Budget" which will render the FY 2015 budget equal to the FY 2014 Budget with 0.0% increase."

Voice Vote on Motion to Amend the Article and Accept the above Amendment...Defeated.

Voice Vote then taken on Motion of Accepting the Finance Committee Report as Amended ...Carried.

	FY2011 EXPENDED	FY2012 EXPENDED	FY2013 EXPENDED	FY2014 FINAL ARTICLE 4 BUDGET	FY2015 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
GENERAL GOVERNMENT	2,842,858	2,761,772	2,956,933	3,383,852	3,681,987	8.8%
PUBLIC SAFETY	8,579,328	8,994,364	9,336,524	10,001,335	10,051,877	0.5%
EDUCATION	38,441,202	39,003,469	40,055,945	41,505,350	42,774,698	3.1%
PUBLIC WORKS AND FACILITIES	8,512,495	8,251,163	8,518,352	8,775,109	8,817,003	0.5%
HUMAN SERVICES	687,320	717,872	789,178	800,382	856,016	7.0%
CULTURE AND RECREATION	1,563,814	1,624,689	1,668,756	1,726,834	1,798,239	4.1%
DEBT SERVICE	3,615,240	3,560,539	3,683,694	3,483,939	3,256,694	-6.5%
EMPLOYEE BENEFITS	11,533,896	12,695,511	12,644,615	14,598,598	16,071,193	10.1%
TOTALS	75,776,153	77,609,379	79,653,997	84,275,399	87,307,707	3.6%

	FY2011 EXPENDED	FY2012 EXPENDED	FY2013 EXPENDED	FY2014 FINAL ARTICLE 4 BUDGET	FY2015 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
114 MODERATOR						
5110 PERSONAL SERVICES	2,238	2,238	2,238	2,329	2,306	-1.0%
TOTAL MODERATOR	2,238	2,238	2,238	2,329	2,306	-1.0%
122 SELECTMEN						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	140,290 67,790	145,477 22,907	159,388 70,120	124,630 77,844	126,669 77,844	1.6% 0.0%
TOTAL SELECTMEN	208,080	168,384	229,508	202,474	204,513	1.0%
131 FINANCE COMMITTEE						
5110 PERSONAL SERVICES	27,040	27,326	27,152	29,628	30,195	1.9%
5300 GENERAL EXPENSES	943	676	441	2,475	2,475	0.0%
TOTAL FINANCE COMMITTEE	27,983	28,002	27,593	32,103	32,670	1.8%
132 RESERVE FUND						
5300 GENERAL EXPENSES	-	-	-	103,000	103,000	0.0%
TOTAL RESERVE FUND		-	-	103,000	103,000	0.0%
135 TOWN ACCOUNTANT						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	83,100	68,555	72,000	77,000	82,000	6.5%
	4,989	6,280	5,302	6,850	6,850	0.0%
TOTAL TOWN ACCOUNTANT	88,089	74,835	77,302	83,850	88,850	6.0%
141 ASSESSORS						
5110 PERSONAL SERVICES	199,654	205,084	221,377	240,743	268,247	11.4%
5300 GENERAL EXPENSES	146,178	98,658	87,839	119,150	113,150	-5.0%
TOTAL ASSESSORS	345,832	303,742	309,216	359,893	381,397	6.0%
145 TOWN TREASURER						
5110 PERSONAL SERVICES	200,714	201,743	198,872	238,311	222,802	-6.5%
5300 GENERAL EXPENSES	12,720	11,474	12,742	15,250	15,250	0.0%
TOTAL TOWN TREASURER	213,434	213,217	211,614	253,561	238,052	-6.1%
146 TAX COLLECTOR						
5110 PERSONAL SERVICES	152,566	157,653	162,411	166,981	171,998	3.0%
5300 GENERAL EXPENSES	12,143	13,277	10,664	13,878	14,328	3.2%
TOTAL TAX COLLECTOR	164,709	170,930	173,075	180,859	186,326	3.0%

	FY2011 EXPENDED	FY2012 EXPENDED	FY2013 EXPENDED	FY2014 FINAL ARTICLE 4 BUDGET	FY2015 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
148 OTHER GENERAL GOVT.						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	500,228 154,613	489,464 129,529	531,895 163,191	562,995 215,810	618,795 183,810	9.9% -14.8%
TOTAL OTHER GENERAL GOVT.	654,841	618,993	695,086	778,805	802,605	3.1%
151 LAW DEPARTMENT						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	102,748 3,890	105,318 4,460	107,424 7,244	116,850 5,150	120,330 5,150	3.0% 0.0%
TOTAL LAW DEPARTMENT	106,638	109,778	114,668	122,000	125,480	2.9%
152 PERSONNEL BOARD						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	4,570 193	4,627 355	4,720 262	4,768 334	4,816 334	1.0% 0.0%
TOTAL PERSONAL BOARD	4,763	4,982	4,982	5,102	5,150	0.9%
155 INFORMATION TECHNOLOGY						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	N/A N/A	N/A N/A	N/A N/A	N/A N/A	158,415 73,000	N/A N/A
TOTAL INFORMATION TECH		-	-	-	231,415	N/A
158 TAX TITLE/FORECLOSURE						
5300 GENERAL EXPENSES	682	10,073	4,878	15,000	15,000	0.0%
TOTAL TAX TITLE/FORECLOSURE	682	10,073	4,878	15,000	15,000	0.0%
161 TOWN CLERK						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	166,080 3,966	182,764 5,211	186,697 5,491	194,700 5,613	199,689 5,798	2.6% 3.3%
TOTAL TOWN CLERK	170,046	187,975	192,188	200,313	205,487	2.6%
162 ELECTIONS						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	5,953 20,313	13,406 26,311	27,124 33,098	21,539 35,806	27,550 38,349	27.9% 7.1%
TOTAL ELECTIONS	26,266	39,717	60,222	57,345	65,899	14.9%
163 REGISTRATIONS						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	8,434 7,046	8,539 7,558	8,709 7,880	8,797 8,037	8,954 8,824	1.8% 9.8%
TOTAL REGISTRATIONS	15,480	16,097	16,589	16,834	17,778	5.6%

	FY2011 EXPENDED	FY2012 EXPENDED	FY2013 EXPENDED	FY2014 FINAL ARTICLE 4 BUDGET	FY2015 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
171 CONSERVATION COMMISSION						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	3,655 2,208	3,701 1,864	3,775 2,365	3,813 2,461	3,851 2,461	1.0% 0.0%
TOTAL CONSERVATION COMM.	5,863	5,565	6,140	6,274	6,312	0.6%
174 TOWN PLANNER						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	77,841 3,158	79,787 11,705	81,383 11,388	83,011 12,648	85,022 18,648	2.4% 47.4%
TOTAL TOWN PLANNER	80,999	91,492	92,771	95,659	103,670	8.4%
175 PLANNING BOARD						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	15,439 -	15,672 649	15,776 862	15,937 1,869	16,258 1,869	2.0% 0.0%
TOTAL PLANNING BOARD	15,439	16,321	16,638	17,806	18,127	1.8%
182 INDUSTRIAL COMMISSION						
5300 GENERAL EXPENSES		5,190	-	2,798	2,800	0.1%
TOTAL INDUSTRIAL COMMISSION		5,190	-	2,798	2,800	0.1%
186 FAIR HOUSING						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	1,935 -	1,959 -	1,998 -	2,442 200	2,487 200	1.8% 0.0%
TOTAL FAIR HOUSING	1,935	1,959	1,998	2,642	2,687	1.7%
189 CAPITAL PLANNING						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	1,827	1,850 -	2,438 340	2,860 825	2,889 825	1.0% 0.0%
TOTAL CAPITAL PLANNING	1,827	1,850	2,778	3,685	3,714	0.8%
192 PUBLIC PROP & BLDGS						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES 5400 REPAIR/MAINT:BLDG/GRNDS 5410 REPAIR/MAINT: EQUIPMENT	223,118 269,099 123,159 5,911	224,559 253,011 119,898 6,491	228,614 266,612 134,498 2,664	227,297 372,960 140,000 8,000	224,489 372,960 140,000 8,000	-1.2% 0.0% 0.0% 0.0%
TOTAL PUBLIC PROP & BLDGS	621,287	603,959	632,388	748,257	745,449	-0.4%
194 OTHER INSURANCE						
5300 GENERAL EXPENSES	83,394	83,394	85,061	86,763	86,800	0.0%
TOTAL OTHER INSURANCE	83,394	83,394	85,061	86,763	86,800	0.0%

	FY2011 EXPENDED	FY2012 EXPENDED	FY2013 EXPENDED	FY2014 FINAL ARTICLE 4 BUDGET	FY2015 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
195 TOWN REPORT						
5300 GENERAL EXPENSES	3,033	3,079	-	6,500	6,500	0.0%
TOTAL TOWN REPORT	3,033	3,079		6,500	6,500	0.0%
TOTAL GENERAL GOVERNMENT	2,842,858	2,761,772	2,956,933	3,383,852	3,681,987	8.8%
210 POLICE DEPARTMENT						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES 5420 REPAIR/MAINT: VEHICLES 5410 REPAIR/MAINT: EQUIPMENT	4,207,707 290,112 59,954 59,297	4,410,980 329,155 59,936 53,986	4,529,876 370,934 60,998 30,765	4,595,626 382,243 62,220 61,200	4,728,286 382,243 62,220 61,200	2.9% 0.0% 0.0% 0.0%
TOTAL POLICE DEPARTMENT	4,617,070	4,854,057	4,992,573	5,101,289	5,233,949	2.6%
220 FIRE DEPARTMENT						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES 5400 REPAIR/MAINT:BLDG/GRNDS 5410 REPAIR/MAINT: EQUIPMENT	3,051,655 107,744 6,722 69,449	3,146,345 91,457 19,099 90,233	3,284,938 136,093 10,031 97,741	3,301,132 138,558 10,232 90,780	3,447,284 138,558 10,232 90,780	4.4% 0.0% 0.0% 0.0%
TOTAL FIRE DEPARTMENT	3,235,570	3,347,134	3,528,803	3,540,702	3,686,854	4.1%
240 DEPARTMENT OF INSPECTIONS	5					
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	191,403 6,587	168,120 6,842	186,464 9,758	206,359 11,990	216,331 11,990	4.8% 0.0%
TOTAL DEPT. OF INSPECTIONS	197,990	174,962	196,222	218,349	228,321	4.6%
244 SEALER OF WGHT/MEAS.						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	7,799	7,896	8,054	8,137 459	8,298 460	2.0% 0.2%
TOTAL SEALER OF WGHT/MEAS.	7,799	7,896	8,054	8,596	8,758	1.9%
291 EMERGENCY MANAGEMENT						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	- 3,231	- 3,231	۔ 3,231	- 3,362	- 3,362	0.0%
TOTAL EMERGENCY MNGMNT.	3,231	3,231	3,231	3,362	3,362	0.0%
292 ANIMAL CONTROL						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	66,881 9,590	67,672 10,163	69,393 8,999	71,774 11,075	73,816 11,075	2.8% 0.0%
TOTAL ANIMAL CONTROL	76,471	77,835	78,392	82,849	84,891	2.5%

	FY2011 EXPENDED	FY2012 EXPENDED	FY2013 EXPENDED	FY2014 FINAL ARTICLE 4 BUDGET	FY2015 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
296 HYDRANT SERVICE						
5300 GENERAL EXPENSES	441,197	529,249	529,249	1,043,100	802,500	-23.1%
TOTAL HYDRANT SERVICE	441,197	529,249	529,249	1,043,100	802,500	-23.1%
299 INSECT CONTROL						
5110 PERSONAL SERVICES		-	-	3,088	3,242	5.0%
TOTAL INSECT CONTROL		-	-	3,088	3,242	5.0%
TOTAL PUBLIC SAFETY	8,579,328	8,994,364	9,336,524	10,001,335	10,051,877	0.5%
300 SCHOOL DEPARTMENT						
5110 PERSONAL SERVICES 5320 VOCATIONAL PRGM TUITION 5331 TRANSPORTATION	36,673,083 -	37,267,649 -	38,376,387 -	31,571,924	32,548,710	3.1%
5440 MAINTENANCE 5510 EDUCATION EXPENSE 5520 NET SPED TUITION 5530 UTILITIES	-	-		8,198,927 - -	8,431,661 - -	2.8%
TOTAL SCHOOL DEPARTMENT	36,673,083	37,267,649	38,376,387	39,770,851	40,980,371	3.0%
350 BLACKSTONE VALLEY REGION	IAL					
5300 PURCHASE OF SERVICE	1,547,813	1,506,348	1,442,854	1,424,499	1,484,327	4.2%
TOTAL BLACKSTONE VALLEY REG.	1,547,813	1,506,348	1,442,854	1,424,499	1,484,327	4.2%
351 VOCATIONAL TUITION						
5300 PURCHASE OF SERVICE	207,834	224,524	225,371	285,000	285,000	0.0%
TOTAL VOCATIONAL TUITION	207,834	224,524	225,371	285,000	285,000	0.0%
352 MEDICAID RECOVERY EXP.						
5300 PURCHASE OF SERVICE	12,472	4,948	11,333	25,000	25,000	0.0%
TOTAL MEDICAID RECOVERY	12,472	4,948	11,333	25,000	25,000	0.0%
TOTAL EDUCATION	38,441,202	39,003,469	40,055,945	41,505,350	42,774,698	3.1%
411 TOWN ENGINEER						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	84,069 2,820	86,171 2,927	101,300 3,211	89,652 3,329	91,446 3,329	2.0% 0.0%
TOTAL TOWN ENGINEER	86,889	89,098	104,511	92,981	94,775	1.9%

	FY2011 EXPENDED	FY2012 EXPENDED	FY2013 EXPENDED	FY2014 FINAL ARTICLE 4 BUDGET	FY2015 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
421 HIGHWAY ADMINISTRATION						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	834,197 58,671	862,715 52,700	896,237 56,067	912,772 59,788	937,675 60,287	2.7% 0.8%
TOTAL HIGHWAY ADMINISTRATION	892,868	915,415	952,304	972,560	997,962	2.6%
422 HIGHWAY CONTRUCT. & MAINT						
5300 GENERAL EXPENSES	329,581	342,049	342,759	353,963	348,763	-1.5%
5420 REPAIR/MAINT:VEHIC/EQUIP	93,811	80,692	91,856	91,800	97,000	5.7%
5430 REPAIR/MAINT:MJR ST PRJ	488,840	500,000	499,999	510,000	510,000	0.0%
TOTAL HWY CONSTUCT. & MAINT.	912,232	922,741	934,614	955,763	955,763	0.0%
423 SNOW AND ICE REMOVAL						
5110 PERSONAL SERVICES	169,235	46,753	152,571	90,000	90,000	0.0%
5300 GENERAL EXPENSES	823,810	296,744	601,609	410,000	410,000	0.0%
TOTAL SNOW AND ICE REMOVAL	993,045	343,497	754,180	500,000	500,000	0.0%
424 STREET LIGHTING						
5300 GENERAL EXPENSES	230,430	233,788	226,218	256,819	257,000	0.1%
TOTAL STREET LIGHTING	230,430	233,788	226,218	256,819	257,000	0.1%
			,			
425 ON STREET PARKING						
5110 PERSONAL SERVICES	41,185	42,463	42,647	48,296	47,836	-1.0%
5300 GENERAL EXPENSES	3,971	1,880	4,094	12,350	12,350	0.0%
TOTAL ON STREET PARKING	45,156	44,343	46,741	60,646	60,186	-0.8%
431 WASTE COLLECTIONS						
5110 PERSONAL SERVICES	44,370	51,083	53,699	59,840	61,040	2.0%
5300 GENERAL EXPENSES -W/R	1,562,470	1,614,766	1,630,293	1,649,475	1,669,065	1.2%
5330 GENERAL EXPENSES - DISP	29,319	35,194	27,002	73,000	70,000	-4.1%
5340 METAL & APPLIANCES	7,300	8,728	5,250	15,000	12,500	-16.7%
5350 CONSTRUCTION/DEMO	21,192	36,000	22,713	36,000	31,000	-13.9%
TOTAL WASTE COLLECTIONS	1,664,651	1,745,771	1,738,957	1,833,315	1,843,605	0.6%
440 SEWER DEPARTMENT						
5110 PERSONAL SERVICES	1,108,073	1,142,639	1,155,794	1,258,213	1,302,413	3.5%
5300 GENERAL EXPENSES	1,287,942	1,477,093	1,417,687	1,507,672	1,507,672	0.0%
5310 PLANT REPLACEMENT FUND	209,880	204,919	321,005	358,506	358,506	0.0%
5440 REPAIR.MAINT: SWR STAT	319,483	447,775	223,417	383,506	383,506	0.0%
5900 MATURING DEBT	424,660	336,660	334,420	273,860	265,440	-3.1%
5910 SHORT/LONG TERM INTEREST	152,686	137,547	124,955	122,209	90,387	-26.0%
TOTAL SEWER DEPARTMENT	3,502,724	3,746,633	3,577,278	3,903,966	3,907,924	0.1%

	FY2011 EXPENDED	FY2012 EXPENDED	FY2013 EXPENDED	FY2014 FINAL ARTICLE 4 BUDGET	FY2015 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
491 CEMETERY DEPARTMENT						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	79,014 22,213	74,876 21,614	80,392 20,269	91,196 21,216	91,798 21,216	0.7% 0.0%
TOTAL CEMETERY DEPARTMENT	101,227	96,490	100,661	112,412	113,014	0.5%
495 TREE WARDEN DEPARTMENT						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	6,162 77,111	6,162 107,225	6,162 76,726	6,365 80,282	6,492 80,282	2.0% 0.0%
TOTAL TREE WARDEN DEPT	83,273	113,387	82,888	86,647	86,774	0.1%
TOTAL PUBLIC WORKS/FACILITIES	8,512,495	8,251,163	8,518,352	8,775,109	8,817,003	0.5%
510 HEALTH DEPARTMENT						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	227,058 9,891	234,916 13,514	239,678 14,552	251,890 13,840	265,121 13,840	5.3% 0.0%
TOTAL HEALTH DEPARTMENT	236,949	248,430	254,230	265,730	278,961	5.0%
522 VISITING NURSES ASSOCIATION	N					
5300 GENERAL EXPENSES	64,803	64,803	66,090	67,090	67,090	0.0%
TOTAL VISITING NURSES ASSOC.	64,803	64,803	66,090	67,090	67,090	0.0%
524 DENTAL CLINIC						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	7,015 198	6,582 201	6,514 199	6,850 210	7,130 210	4.1% 0.0%
TOTAL DENTAL CLINIC	7,213	6,783	6,713	7,060	7,340	4.0%
528 INSPECTOR OF ANIMALS						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	2,253	2,281	2,327	2,350 531	2,397 531	2.0% 0.0%
TOTAL INSPECTOR OF ANIMALS	2,253	2,281	2,327	2,881	2,928	1.6%
541 COUNCIL ON AGING						
5300 GENERAL EXPENSES	55,927	55,838	57,048	58,189	58,189	0.0%
TOTAL COUNCIL ON AGING	55,927	55,838	57,048	58,189	58,189	0.0%
542 YOUTH SERVICES						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	46,281 -	48,603	49,785 -	53,754	58,256	8.4%
TOTAL YOUTH SERVICES	46,281	48,603	49,785	53,754	58,256	8.4%

	FY2011 EXPENDED	FY2012 EXPENDED	FY2013 EXPENDED	FY2014 FINAL ARTICLE 4 BUDGET	FY2015 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
543 VETERANS SERVICES						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	30,950 241,856	31,073 259,005	31,958 319,917	32,276 312,270	32,922 349,200	2.0% 11.8%
TOTAL VETERANS SERVICES	272,806	290,078	351,875	344,546	382,122	10.9%
549 COMMISSION ON DISABILITY						
5300 GENERAL EXPENSES	1,088	1,056	1,110	1,132	1,130	-0.2%
TOTAL DISABILITY COMMISSION	1,088	1,056	1,110	1,132	1,130	-0.2%
TOTAL HUMAN SERVICES	687,320	717,872	789,178	800,382	856,016	7.0%
610 LIBRARY						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES 5400 REPAIR/MAINT:BLDG/GRNDS	792,343 202,034 7,388	821,396 201,659 8,695	842,286 213,733 7,316	859,333 221,100 8,500	915,282 224,200 7,500	6.5% 1.4% -11.8%
TOTAL LIBRARY	1,001,765	1,031,750	1,063,335	1,088,933	1,146,982	5.3%
650 PARKS AND RECREATION						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES 5400 REPAIR/MAINT: EQUIPMENT	392,767 137,220 30,904	408,251 160,564 23,011	416,643 156,570 30,819	439,808 164,484 32,257	452,164 164,484 32,257	2.8% 0.0% 0.0%
TOTAL PARKS AND RECREATION	560,891	591,826	604,032	636,549	648,905	1.9%
691 HISTORICAL COMMISSION						
5300 GENERAL EXPENSES	1,158	1,113	1,389	1,352	2,352	74.0%
TOTAL HISTORICAL COMMISSION	1,158	1,113	1,389	1,352	2,352	74.0%
TOTAL CULTURE & RECREATION	1,563,814	1,624,689	1,668,756	1,726,834	1,798,239	4.1%
710 MATURING DEBT						
5900 DEBT SERVICE	2,221,149	2,214,149	2,356,389	2,161,949	2,110,369	-2.4%
TOTAL MATURING DEBT	2,221,149	2,214,149	2,356,389	2,161,949	2,110,369	-2.4%
751 LONG TERM INTEREST						
5910 DEBT SERVICE	1,387,681	1,335,097	1,284,682	1,201,990	1,026,325	-14.6%
TOTAL LONG TERM INTEREST	1,387,681	1,335,097	1,284,682	1,201,990	1,026,325	-14.6%

	FY2011 EXPENDED	FY2012 EXPENDED	FY2013 EXPENDED	FY2014 FINAL ARTICLE 4 BUDGET	FY2015 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
752 SHORT TERM INTEREST						
5920 INTEREST	6,410	11,293	42,623	120,000	120,000	0.0%
TOTAL SHORT TERM INTEREST	6,410	11,293	42,623	120,000	120,000	0.0%
TOTAL DEBT SERVICES	3,615,240	3,560,539	3,683,694	3,483,939	3,256,694	-6.5%
911 RETIREMENT/PENSIONS CONTR	RIB.					
5110 PERSONAL SERVICES	2,978,834	3,265,784	3,532,591	3,629,598	3,819,272	5.2%
TOTAL RETIRE/PENSION CONTRIB.	2,978,834	3,265,784	3,532,591	3,629,598	3,819,272	5.2%
912 WORKERS COMPENSATION						
5110 PERSONAL SERVICES	168,851	222,785	217,000	384,000	425,000	10.7%
TOTAL WORKERS COMPENSATION	168,851	222,785	217,000	384,000	425,000	10.7%
913 UNEMPLOYMENT COMPENSATI	ON					
5110 PERSONAL SERVICES	196,601	137,936	71,873	200,000	200,000	0.0%
TOTAL UNEMPLOYMENT COMP.	196,601	137,936	71,873	200,000	200,000	0.0%
914 EMPLOYEE HEALTH INSURANC	E					
5110 PERSONAL SERVICES	8,189,610	9,069,006	8,823,151	10,385,000	11,626,921	12.0%
TOTAL EMPLOYEE HEALTH INS.	8,189,610	9,069,006	8,823,151	10,385,000	11,626,921	12.0%
TOTAL EMPLOYEE BENENFITS	11,533,896	12,695,511	12,644,615	14,598,598	16,071,193	10.1%
TOTAL ALL DEPARTMENTS BUDGET	75,776,153	77,609,379	79,653,997	84,275,399	87,307,707	3.6%

**ARTICLE 5:** To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2014 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17, or take any other action in relation thereto.

### (Town Treasurer)

**It was Moved:** That the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2014 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

The Town Moderator announced the article requires a 2/3<sup>rd</sup> vote but he would take a voice vote on the Motion as presented unless it is not unanimous. If the vote is not unanimous, the precincts will take a standing vote.

## Voice Vote on Motion as Presented...Carried Unanimously.

**ARTICLE 6:** To see if the Town will vote to authorize the Board of Selectmen to take charge of all legal proceedings for or against the Town, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to authorize the Board of Selectmen to take charge of all legal proceedings for or against the Town.

## Voice Vote on Motion as Presented...Carried Unanimously.

**ARTICLE 7:** To see if the Town will vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2015, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2015, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year.

## Voice Vote on Motion as Presented...Carried Unanimously.

**ARTICLE 8:** To see if the Town will vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2015 pursuant to Chapter 44, Section 53F of the General Laws, or take any other action in relation thereto.

(Town Treasurer)

**It was Moved:** That the Town vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2015 pursuant to Chapter 44, Section 53F of the General Laws.

## Voice Vote on Motion as Presented...Carried Unanimously.

**ARTICLE 9:** To see if the Town will vote for Fiscal Year 2015, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting, or take any other action in relation thereto.

(Board of Selectmen)

**It was moved:** That the Town vote for Fiscal Year 2015, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting

## Voice Vote on Motion as Presented...Carried Unanimously.

**ARTICLE 10:** To see if the Town will vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2015 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2015 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years.

## Voice Vote on Motion as Presented...Carried Unanimously.

**ARTICLE 11:** To see if the Town will vote for Fiscal Year 2015, pursuant to Section 4 of Chapter 73 of the Acts of 1986, to approve an additional exemption of up to 100% of the currently allowed exemptions for all eligible real estate tax exemptions under G.L. c.59, Section 5, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote for Fiscal Year 2015, pursuant to Section 4 of Chapter 73 of the Acts of 1986, to approve an additional exemption of up to 100% of the currently allowed exemptions for all eligible real estate tax exemptions under G.L. c.59, Section 5.

## Voice Vote on Motion as Presented...Carried Unanimously.

**ARTICLE 12:** To see if the Town will vote to authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws, or take any other action in relation thereto.

(Town Treasurer)

**It was Moved:** That the Town vote to authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws.

## Voice Vote on Motion as Presented...Carried Unanimously.

**ARTICLE 13:** To see if the Town will vote to transfer a sum of money, consistent with the funds raised from vending machines in the Milford School district, to be spent under the jurisdiction of the School Committee for purposes of Student Activities not funded in the School Department budget, or take any other action in relation thereto.

(School Committee)

**It was Moved:** That the Town vote to transfer the sum \$7,604.72 from the Excess and Deficiency Account, consistent with the funds raised from vending machines in the Milford School district, to be spent under the jurisdiction of the School Committee for purposes of Student Activities not funded in the School Department budget

## Voice Vote on Motion as Presented...Carried Unanimously.

**ARTICLE 14:** To see if the Town will vote to authorize revolving funds for certain Town Departments which departments have been previously authorized, under M. G.L. c. 44, Section E  $\frac{1}{2}$  for the fiscal year beginning July 1, 2014, or take any other action in relation thereto.

(Various Departments)

It was Moved: That the Town vote to establish revolving funds for certain Town Departments under M.G.L. c.44, Section 53E <sup>1</sup>/<sub>2</sub> for the fiscal year beginning July 1, 2014 with the specific

receipts credited to each fund the purposes for which each fund may be spent and the maximum amount that may be spent from each fund for the fiscal year as follows:

<b>Revolving Fund</b>	Authorized to Spend	<b>Revenue Source</b>	Fund Use FY15 Spendin	ng Limit
Council on Aging Van	Council on Aging	Receipts Derived From Use on Council On Aging Van	Defray Cost of Providing Transportation For the Eldery & Disabled	\$16,000
Lost of Damaged Library Property	Library Trustees	Restitution for Damages to and loss of Library Property	Replacement of lost or damaged property	\$5,000
Zoning Bd. of Appeals Receipts	Zoning Bd. of Appeals	Receipts from the filing of applications With the ZBA	Funds to be expended processing of Application before The ZBA	\$40,000
Youth Commission Operations	Youth Commission	Receipts, grants and gifts derived from the Operations of the Youth Commission	For the activities 5 of & to the defray the cost of providing youth activities & service	\$150,000
North Purchase Cemetery	Park Commission	Receipts from the operation of the North Purchase Cemetery	To be spent as necessary for the operations of the Cemetery	\$10,000
Commission on Disability Activities	Commission on Disabilities	All receipts, grants and gifts from the operation of the Commission on Disabilities	To fund the activities and to defray the costs of providing services	\$5,000

## Voice Vote on Motion as Presented...Carried Unanimously.

**ARTICLE 15:** To see if the Town will vote to transfer a sum of money in the amount of \$45,000 to the Fiscal Year 2014 Veterans Department Budget, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the town vote to transfer from the Excess and Deficiency Account a sum of money in the amount of \$45,000, said sum to be added to the Fiscal Year 2014 Veterans Department Budget, Line Item No. 543-5300.

## Voice Vote on Motion as Presented...Carried Unanimously.

**ARTICLE 16:** To see if the Town will vote to amend Section 1.15 of the Zoning Bylaw relating to Site Plans as follows:

BY DELETING Sections 1.15.3, 1.15.4, and 1.15.5 in their entirety and by adopting in lieu thereof the following:

"1.15.3 Application Procedures - Every application for site plan approval as specified in Section 1.15.2, above, shall be submitted with nine copies of the application and nine copies of the required site plan to the Office of Planning and Engineering.

1.15.4 Transmittal Requirements - Upon receipt of any such application, the Office of Planning and Engineering shall forthwith transmit a copy of the application and accompanying site plan to each of the following: Town Planner, Town Engineer, Building Commissioner, Highway Surveyor, Fire Department, Sewer Department, Milford Water Company, Conservation Commission, and Commission on Disabilities. No building permit or Certificate of Zoning Compliance shall be issued in response to any such application unless such application and accompanying plan have been approved by the Planning Board, or 65 days have elapsed since the date on which such application was submitted to the Office of Planning and Engineering, and the Planning Board has not filed its report on such application, as required by Section 1.15.6, below.

1.15.5 Review by the Planning Board - Within 65 days of the date on which any such application is filed with the Office of Planning and Engineering, the Planning Board shall schedule a meeting thereon at which time the Planning Board shall review said application and plan and shall accept comments thereon."

AND IN ADDITION by amending Section 1.15.8 <u>Site Plan Time Limit</u> by replacing the words "shall expire within one year" with the words "shall expire within three years", or take any other action in relation thereto.

(Planning Board)

A Motion was made to waive the reading for it is the same as in the Warrant...Voice Vote to waive reading...carried.

## Planning Board Report on <u>Article 16</u> May 19, 2014 Annual Town Meeting

TO: Town Meeting Members

FROM: Planning Board

DATE: May 19, 2014

SUBJECT: Article 16: Zoning Bylaw Amendment re Site Plan Requirements

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on April 22, 2014 regarding the subject of Article 16, at which time it voted unanimously to make a favorable recommendation to Town Meeting.

Article 16 updates the zoning bylaw requirements relating to site plan applications and the duration of site plan approvals.

## The Planning Board recommends the adoption of Article 16 as printed in the Warrant. NARRATIVE - ARTICLE 16

The Planning Board is proposing Article 16 to update the zoning bylaw requirements to accurately reflect the application process relating to the submittal of site plans to the Planning Board.

The proposed language contained in the amendment is to bring the bylaw up to date with the current entire application process. For example building permit applications, which are now submitted electronically, are no longer utilized for site plan applications. Also, more agencies, such as the Commission on Disabilities, are now included in the review and comment process.

In addition, amendment will expand the duration of site plan approval from one year to three years.

The Planning Board recommends adoption of Article 16 as printed in the Warrant.

**It was Moved:** That the Town vote to amend Section 1.15 of the Zoning Bylaw relating to Site Plans as follows:

BY DELETING Sections 1.15.3, 1.15.4, and 1.15.5 in their entirety and by adopting in lieu thereof the following:

"1.15.3 Application Procedures - Every application for site plan approval as specified in Section 1.15.2, above, shall be submitted with nine copies of the application and nine copies of the required site plan to the Office of Planning and Engineering.

1.15.4 Transmittal Requirements - Upon receipt of any such application, the Office of Planning and Engineering shall forthwith transmit a copy of the application and accompanying site plan to each of the following: Town Planner, Town Engineer, Building Commissioner, Highway Surveyor, Fire Department, Sewer Department, Milford Water Company, Conservation Commission, and Commission on Disabilities. No building permit or Certificate of Zoning Compliance shall be issued in response to any such application unless such application and accompanying plan have been approved by the Planning Board, or 65 days have elapsed since the date on which such application was submitted to the Office of Planning and Engineering, and the Planning Board has not filed its report on such application, as required by Section 1.15.6, below.

1.15.5 Review by the Planning Board - Within 65 days of the date on which any such application is filed with the Office of Planning and Engineering, the Planning Board shall schedule a meeting thereon at which time the Planning Board shall review said application and plan and shall accept comments thereon."

AND IN ADDITION by amending Section 1.15.8 <u>Site Plan Time Limit</u> by replacing the words "shall expire within one year" with the words "shall expire within three years".

The Town Moderator announced the Motion requires a 2/3<sup>rd</sup> vote but he will take a voice vote unless the voice vote is not unanimous, in that case the Precincts would be polled and take a standing vote.

Voice Vote on Motion as Presented....Voice Vote Carried Unanimously.

**ARTICLE 17:** To see if the Town will vote pursuant to M.G.L. c. 40 § 15 to transfer the care, custody and jurisdiction of the following five Town-owned parcels to the Milford Conservation Commission:

Assessors Map	Block	Lot	Area/Acres
19	0	14	14.1
20	0	11	10.4
20	63	1	11.91
27	0	15	42.2
34	0	93	0.14

AND IN ADDITION to authorize the Board of Selectmen or Conservation Commission as appropriate, to enter a Conservation Restriction Agreement pursuant to G.L. c. 184 §§ 31-33 on behalf of the Town with the Trusties of Reservations, a 501(c)(3) nonprofit organization established under Chapter 352 of the Acts of 1891, with an address of 572 Essex Street, Beverly, Massachusetts 01915, or other appropriate charitable corporation or trust, in relation to the following eight Town-owned parcels:

Assessors Map	Block	Lot	Area/Acres
19	0	14	14.1
20	0	11	10.4
20	63	1	11.91
27	0	15	42.2
34	0	93	0.14
19	0	13	9.4
20	0	6	78.5
27	0	16	33.26

the total area of which comprise approximately 200.11 acres, the purpose of said Conservation Restriction being to preserve said parcels exclusively for conservation purposes in perpetuity.

AND FURTHER, to see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money, to be utilized by the Town for costs associated with establishing said Conservation Restriction, or take any other action in relation thereto.

(Board of Selectmen/Conservation Commission)

**It was Moved:** That the Town vote pursuant to M.G.L. c. 40 § 15 to transfer the care, custody and jurisdiction of the following five Town-owned parcels to the Milford Conservation Commission:

Assessors Map	Block	Lot	Area/Acres
19	0	14	14.1
20	0	11	10.4
20	63	1	11.91
27	0	15	42.2
34	0	93	0.14

## The Precincts were polled and a Standing 2/3<sup>rd</sup> Vote was taken on Motion as Presented.

## 141...For... and 23...Against....Motion Carried.

**ARTICLE 18:** To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of \$25,000.00 to be utilized by the Board of Selectmen for consultant services to produce engineering drawings, plans, and specifications along with grant writing associated with the FY 2015 CDBG Grant Applications, or take any other action in relation thereto.

## (Board of Selectmen)

**It was Moved:** That the Town vote to transfer the sum of \$25,000.00 from the Excess and Deficiency Account said sum to be utilized by the Board of Selectmen for consultant services to produce engineering drawings, plans, and specifications along with grant writing associated with the FY 2015 CDBG Grant Applications.

## Voice Vote on Motion as Presented....Voice Vote Carried Unanimously.

**ARTICLE 19:** To see if the Town will vote to accept a gift of the following parcels of land:

A parcel of land, off the easterly side of Cedar Street in Milford, Worcester County, being shown as Proposed Parcel 15-0-22A on a plan of land entitled "151 Cedar Street, Plan of Land in Milford, MA, Scale: 40 Feet to an Inch, Date: October 15, 2013, Guerriere & Halnon,

Inc., 333 West Street, Milford, Mass 01757." Said Proposed Parcel 15-0-22A containing 56,500+/- square feet or 1.3+/- acres of land, according to said plan; Together with

A parcel of land, off the easterly side of Cedar Street in Milford, Worcester County, being shown as Proposed Parcel 15-0-10A on plan of land entitled "151 Cedar Street, Plan of Land in Milford, MA, Scale: 40 feet to an inch, Date: October 15, 2013, Guerriere & Halnon, Inc., 333 West Street, Milford, Mass 01757." Said Proposed Parcel 15-0-10A containing 114,000 +/- square feet or 2.6 +/- acres of land, according to said plan, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to accept a gift of the following parcels of land:

A parcel of land, off the easterly side of Cedar Street in Milford, Worcester County, being shown as Proposed Parcel 15-0-22A on a plan of land entitled "151 Cedar Street, Plan of Land in Milford, MA, Scale: 40 Feet to an Inch, Date: October 15, 2013, Guerriere & Halnon, Inc., 333 West Street, Milford, Mass 01757." Said Proposed Parcel 15-0-22A containing 56,500+/- square feet or 1.3+/- acres of land, according to said plan; Together with

A parcel of land, off the easterly side of Cedar Street in Milford, Worcester County, being shown as Proposed Parcel 15-0-10A on plan of land entitled "151 Cedar Street, Plan of Land in Milford, MA, Scale: 40 feet to an inch, Date: October 15, 2013, Guerriere & Halnon, Inc., 333 West Street, Milford, Mass 01757." Said Proposed Parcel 15-0-10A containing 114,000 +/- square feet or 2.6 +/- acres of land, according to said plant.

## Voice Vote on Motion as Presented....Voice Vote Carried Unanimously.

**ARTICLE 20:** To see if the Town of Milford will vote to approve the total \$2.9 million debt authorized by the Blackstone Valley Vocational Regional District School Committee on April 17, 2014 for costs of adding to, equipping, reconstructing and making extraordinary repairs to the regional school, including all costs incidental and related thereto, with the Town's apportioned share of debt payments computed in accordance with the Regional Agreement and commencing in fiscal year 2016, or take any other action in relation thereto.

(Blackstone Valley Vocational Regional School District)

**It was Moved:** That the Town vote to approve the total \$2.9 million debt authorized by the Blackstone Valley Vocational Regional District School Committee on April 17, 2014 for costs of adding to, equipping, reconstructing and making extraordinary repairs to the regional school, including all costs incidental and related thereto, with the Town's apportioned share of debt payments computed in accordance with the Regional Agreement and commencing in fiscal year 2016.

Voice Vote on Motion as Presented....Voice Vote Carried Unanimously.

**ARTICLE 21:** To see if the Town will vote to amend the Zoning Bylaw relating to Life Science and Scientific Research uses as noted hereinafter:

BY ADDING in Section 2.3 <u>Use Regulation Schedule</u> references to Life Sciences Research and Development, and Scientific Research and Development uses as follows:

Section 2.3 Use Regulation S												
ACTIVITY OR USE	DISTR RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC
BUSINESS USES												
Life Sciences Research & Development <sup>1</sup>	0	0	0	0	0	Р	0	0	0	Р	Р	Р
Scientific Research & Development <sup>1</sup>	0	0	0	0	0	Р	0	0	0	Р	Р	Р
Ĩ	0	Ũ	U	Ũ	Ũ	•	Ũ	Ũ	U	•	•	•
<u>ACCESSORY USES</u> Light manufacturing,												
fabrication, production, processing,												
assembly, and testing. <sup>1</sup>	0	0	0	0	0	P	0	0	0	Р	Р	Р
Scientific Research <sup>8</sup>	А	А	А	А	А	Р	А	А	А	Р	Р	Р

or take any other action in relation thereto.

(Planning Board)

## Planning Board Report on <u>Article 21</u> May 19, 2014 Annual Town Meeting

TO:	Town Meeting Members
FROM:	Planning Board
DATE:	May 19, 2014
SUBJECT:	Article 21: Zoning Bylaw Amendment re Life Science Research and Development

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on April 22, 2014 regarding the subject of Article 21, at which time it voted unanimously to make a favorable recommendation to Town Meeting.

Article 21 amends the Zoning Bylaw by adding to the list of uses permitted in the Business Park and Industrial zoning districts.

## NARRATIVE - ARTICLE 21

The Planning Board is proposing Article 21 to amend Section 2.3 <u>Use Regulation</u> <u>Schedule</u> of the Zoning Bylaw by clarifying and expanding the list of uses permitted in the Business Park and Industrial zoning districts. The expanded list will now include Life Science Research and Development as well as Scientific Research and Development uses within the Business Park and Industrial zoning districts. This amendment will also allow scientific research as an accessory use within those same zones as a use by right, no longer requiring special permit approval.

The Planning Board recommends adoption of Article 18 as printed in the Warrant.

**It was Moved:** That the Town vote to amend the Zoning Bylaw relating to Life Science and Scientific Research uses as noted hereinafter:

BY ADDING in Section 2.3 <u>Use Regulation Schedule</u> references to Life Sciences Research and Development, and Scientific Research and Development uses as follows:

Section 2.3 Use Regulation	Schedule	2										
	DISTE	RICT										
ACTIVITY OR USE	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC
<u>BUSINESS USES</u> Life Sciences Research &												
Development <sup>1</sup>	0	0	0	0	0	Р	0	0	0	Р	Р	Р
Scientific Research &	_	-	-	-	-		-	-	-			
Development <sup>1</sup>	0	0	Ο	0	Ο	Р	0	0	0	Р	Р	Р
<u>ACCESSORY USES</u> Light manufacturing, fabrication, production, processing,												

assembly, and testing. <sup>1</sup>	0	0	0	0	0	Р	0	0	0	Р	Р	Р
Scientific Research <sup>8</sup>	А	А	А	А	А	Р	А	А	А	Р	Р	Р

The Town Moderator announced the Motion requires a  $2/3^{rd}$  vote but he will take a voice vote unless the voice vote is not unanimous, in which case the Precincts would be polled and a standing vote will be taken.

Voice Vote taken on Motion as Presented...Carried Unanimously.

**ARTICLE 22:** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$15,000 to be utilized by the Board of Selectmen for consultant services associated with a Needs Assessment and Plan for the Townwide Geographic Information System project, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to transfer the sum of \$15,000 from the Excess and Deficiency Account, said sum to be utilized by the Board of Selectmen for consultant services associated with a Needs Assessment and a Plan for the Town-wide Geographic Information System project.

Voice Vote taken on Motion as Presented...Carried Unanimously.

**ARTICLE 23:** To see if the Town will vote to amend Section 3.2 <u>Accessory Buildings</u> and <u>Uses</u> of the Zoning Bylaw as follows:

BY DELETING in Section 3.2.3 <u>Swimming Pools</u> the second paragraph thereof relating to Swimming Pool fences, or take any other action in relation thereto.

(Planning Board)

## Planning Board Report on <u>Article 23</u> May 19, 2014 Annual Town Meeting

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FROM: Planning Board

DATE: May 19, 2014

SUBJECT: Article 23: Zoning Bylaw Amendment re Swimming Pool fences

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on April 22, 2014 regarding the subject of Article 23, at which time it voted unanimously to make a favorable recommendation to Town Meeting.

Article 23 amends the Zoning Bylaw by deleting language that is in conflict with State Building Code.

Therefore, the Planning Board recommends the adoption of Article 23 as printed in the Warrant.

# NARRATIVE - ARTICLE 23

The Planning Board is proposing Article 23 to eliminate a conflict with the State Building Code.

Article 23 amends Section 3.2 <u>Accessory Buildings and Uses</u> of the Zoning Bylaw by deleting the second paragraph of Section 3.2.3 <u>Swimming Pools</u> as it relates to Swimming Pool fences. The current language would regulate swimming pool fences in conflict with the State Building Code and needs to be removed.

The Planning Board recommends adoption of Article 23 as printed in the Warrant.

**It was Moved:** That the Town vote to amend Section 3.2 <u>Accessory Buildings and Uses</u> of the Zoning Bylaw as follows:

BY DELETING in Section 3.2.3 <u>Swimming Pools</u> the second paragraph thereof relating to Swimming Pool fences.

The Town Moderator announced the Motion requires a 2/3<sup>rd</sup> vote but he will take a voice vote unless the voice vote is not unanimous, in which case the Precincts would be polled and take a standing vote.

Voice Vote on Motion as Presented....Voice Vote Not Unanimous... the Precincts were polled and a Standing 2/3<sup>rd</sup> Vote was taken on Motion as Presented.

152...For... and 15...Against....Motion Carried.

**ARTICLE 24:** To see if the Town will vote to appropriate a sum of money, said sum to be utilized for construction and related activity for full renovations of the Milford Youth Center and its facilities, including handicap accessibility; and further to see how said sum shall be raised, whether from the current tax levy, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto.

(Milford Armory Renovation Committee)

**It was Moved:** That the Town vote to appropriate a sum of money in the amount of \$5,083,254, said sum to be utilized for construction and related activity for full renovations of the Milford Youth Center and its facilities, including handicap accessibility; and further, to meet that appropriation that the Town transfer the sum of \$183,254 from the Excess and Deficiency Account together with the sum of \$900,000 from the Stabilization Account, and further to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the remaining sum of \$4,000,000 pursuant to the provisions of G.L.c.44ss 7, or any other authority enabling.

# A Standing 2/3<sup>rd</sup> Vote was taken...155 For...8 Against...Motion Carried.

**ARTICLE 25:** To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be utilized to fund the terms of collective bargaining agreement between the Town of Milford and Milford Town Library Staff Association, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to raise to transfer the sum of \$45,000 from the from the Excess and Deficiency Account, said sum to be utilized to fund the terms of collective bargaining agreement between the Town of Milford and Milford Town Library Staff Association, said sum to be deposited in the Library Account No. 610-5110.

# Voice Vote taken on Motion as Presented...Carried Unanimously.

**ARTICLE 26:** To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be utilized to demolish the Town owned property at 11 Temple Street, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to transfer the sum of \$30,000 from the Excess and Deficiency Account, said sum to be utilized to demolish the Town owned property at 11 Temple Street.

# Voice Vote taken on Motion as Presented...Carried Unanimously.

**ARTICLE 27:** To see if the Town will vote to amend Section 2.3 <u>Use Regulation</u> <u>Schedule</u> of the Zoning Bylaw by prohibiting Gasoline Stations in the CA Central Commercial District as noted hereinafter: 2.3 Use Regulation Schedule DISTRICT RA RB RC RD OR BP CA CB CC IA ACTIVITY OR USE IB IC COMMERCIAL USES Gasoline Stations/Attendant-0 0 0 0 0 0 0 А А А А А Service<sup>1</sup>

or take any other action in relation thereto.

(Planning Board)

# Planning Board Report on <u>Article 27</u> May 19, 2014 Annual Town Meeting

TO:	Town Meeting Members
FROM:	Planning Board
DATE:	May 19, 2014
SUBJECT:	Article 27: Zoning Bylaw Amendment re Gas Stations in CA Zoning District

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on April 22, 2014 regarding the subject of Article 27, at which time it voted unanimously to make a favorable recommendation to Town Meeting.

Article 27 amends the Zoning Bylaw relating to Gas Stations within the Downtown CA Central Commercial District.

The Planning Board recommends the adoption of Article 27 as printed in the Warrant.

# **NARRATIVE - ARTICLE 27**

The Planning Board is proposing Article 27 to support the revitalization of downtown Milford.

Article 27 amends Section 2.3 <u>Use Regulation Schedule</u> of the Zoning Bylaw by prohibiting gasoline stations in the CA Central Commercial District downtown.

With the conversion of the former Shell Station at 127 Main Street, there are no longer any gasoline stations within the downtown CA Central Commercial zoning district. Due to the heavy traffic volumes and congestion within this compact downtown area, encouraging vehicle related uses is ill advised. With no other gasoline station uses in existence on Main Street within the CA district, now is the appropriate time to guarantee that none will return in the future.

The CA district on Main Street only extends from the Thom Building (89 Main) to Congress Street. Auto repair shops have not been allowed in the CA zone since the 1960s, and those located on Central Street have been non-conformaties since that time. Gasoline Stations are currently listed in the CA Central Commercial District by special permit from the Zoning Board of Appeals.

The Planning Board recommends your adoption of Article 27 as printed in the Warrant.

**It was Moved:** That the Town vote to amend Section 2.3 <u>Use Regulation Schedule</u> of the Zoning Bylaw by prohibiting Gasoline Stations in the CA Central Commercial District as noted hereinafter:

	2.3	Use	Regu	lation	Schedule
--	-----	-----	------	--------	----------

-	DIS	TRIC	Т									
ACTIVITY OR USE	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC
COMMERCIAL USES												
Gasoline Stations/Attendant-	Ο	0	0	0	0	0	0	А	А	Α	А	А
Service <sup>1</sup>												

The Town Moderator announced the Motion requires a 2/3<sup>rd</sup> vote but he will take a voice vote unless the voice vote is not unanimous, in which case the Precincts would be polled and a standing vote will be taken.

Voice Vote taken on Motion as Presented...Carried Unanimously.

**ARTICLE 28:** To see if the Town will vote to appropriate or transfer from available funds a sum of money to be spent under the jurisdiction of the Milford Upper Charles Committee to be utilized for the purpose of design, procurement, and installation of a flashing beacon signal at the Milford Upper Charles Trail Hayward Street crossing, or take any other action in relation thereto.

(Milford Upper Charles Trail Committee)

**It was Moved:** That the Town vote to transfer the sum of \$23,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Milford Upper Charles Trail Committee to be utilized for the purpose of design, procurement, and installation of a flashing beacon signal at the Milford Upper Charles Trail/Hayward Street crossing.

### Voice Vote taken on Motion as Presented...Carried Unanimously.

**ARTICLE 29:** To see if the Town will vote to amend Article 37 (Occupancy of Buildings) of the by-laws to replace the existing Section 4 with the following:

Section 4. Fee.

There shall be a fee of Fifty (\$50) Dollars to procure a Certificate of Registration for each unit. Said Certificate shall remain valid until there is a change of ownership, change of use or change of zoning status, revocation of permit (c.f. Section 5, below) or substantial remodeling of the unit altering the dimensions of the living quarters. Subsequent to any of the aforementioned events, a new Certificate of Registration for each affected unit must be procured at a fee of Fifty (\$50) Dollars. Failure to obtain and pay for a Certificate of Registration within thirty (30) days of notice from the Board of Health of the obligation to obtain such a certificate for a unit will subject the person obligated under this chapter to fines of not more than Three Hundred (\$300) Dollars (c.f. Section 6, below) per violation per day, or take any other action in relation thereto.

(Christian Lavallie)

**It was Moved:** That the Town to amend Article 37 (Occupancy of Buildings) of the by-laws to replace the existing Section 4 with the following:

Section 4. Fee.

There shall be a fee of Fifty (\$50) Dollars to procure a Certificate of Registration for each unit. Said Certificate shall remain valid until there is a change of ownership, change of use or change of zoning status, revocation of permit (c.f. Section 5, below) or substantial remodeling of the unit altering the dimensions of the living quarters. Subsequent to any of the aforementioned events, a new Certificate of Registration for each affected unit must be procured at a fee of Fifty (\$50) Dollars. Failure to obtain and pay for a Certificate of Registration within thirty (30) days of notice from the Board of Health of the obligation to obtain such a certificate for a unit will subject the person obligated under this chapter to fines of not more than Three Hundred (\$300) Dollars (c.f. Section 6, below) per violation per day, or take any other action in relation thereto

A Motion was made to Move the Previous Question...A Standing Vote was taken on Motion to Move the Question...129 For...1 Against.

Motion to Move the Question....Carried.

Voice Vote was then taken on Motion as Presented...the Moderator Doubted the Vote and then a Standing Vote was taken on Motion as Presented... 27 For...102 Against... Motion Defeated.

**ARTICLE 30:** To see if the Town will vote to amend Article 37 (Occupancy of Buildings) of the bylaws to replace the existing Section 2 with the following:

Section 2. Certificate of Registration Required; Posting.

No person shall rent or lease, offer to rent or lease, or make available for rent or lease any building or any portion of a building to be used for human habitation without first registering with the Board of Health, which shall determine the number of persons such building or portion of a building may lawfully accommodate under the provisions of the Massachusetts State Sanitary Code and applicable Board of Health Regulations, and without first also conspicuously posting within such building or portion of a building a Certificate of Registration provided by the Board of Health specifying the number of persons such building or portion of a building may lawfully accommodate. This provision shall not apply to units or portions of buildings which are occupied by the record owner thereof, or take any other action in relation thereto.

(Christian Lavallie)

**It was Moved:** That the Town vote to amend Article 37 (Occupancy of Buildings) of the bylaws to replace the existing Section 2 with the following:

Section 2. Certificate of Registration Required; Posting.

No person shall rent or lease, offer to rent or lease, or make available for rent or lease any building or any portion of a building to be used for human habitation without first registering with the Board of Health, which shall determine the number of persons such building or portion of a building may lawfully accommodate under the provisions of the Massachusetts State Sanitary Code and applicable Board of Health Regulations, and without first also conspicuously posting within such building or portion of a building a Certificate of Registration provided by the Board of Health specifying the number of persons such building or portion of a building may lawfully accommodate. This provision shall not apply to units or portions of buildings which are occupied by the record owner thereof

#### Voice Vote taken on Motion as Presented...Motion Defeated.

**ARTICLE 31**: To see if the Town will vote to raise and appropriate or transfer from General Funds a sum of money utilized to purchase electronic tablet devices to be used by all

committee and board members to access reports and data during scheduled meetings, or take any other action in relation thereto.

(Finance Committee)

**It was Moved:** That the Town vote to transfer the sum of \$12,000 from the Excess and Deficiency Account, said sum to be utilized to purchase electronic tablet devices to be used by all committee and board members to access reports and data during scheduled meetings.

# Voice Vote on Motion as Presented...Carried.

**ARTICLE 32:** To see if the Town will vote to amend Article 18 – Capital Improvement Committee of the General By-Laws of the Town as follows:

1. Replace the first word of **Section One-Paragraph** (a) as follows:

"In accordance with the Massachusetts General Laws, specifically Part I-Title VII-Chapter 41-Section 106B, there"

2. Replace the last sentence of **Section One-Paragraph** (b) as follows:

"For purposes of this By-Law, no person shall be considered a Town official neither for serving as a Town Meeting Member or as a Constable nor for performing any specific service authorized by Town Meeting."

3. Change the title of **Section Two** as follows:

"Section Two: Term of Service; Selection of Members; Vacancies"

4. To Section Two, add a new Paragraph (d) as follows:

(d) Whenever a vacancy occurs on the Committee, it shall be filled by the appointing authority that appointed the member whose position has become vacant. Any person appointed to fill a vacancy shall hold office for the unexpired term of the person succeeded."

5. Change the title of **Section Three** as follows:

# "Section Three: Committee Resources; Offices & Governance; Compensation"

- 6. To Section Three, replace Paragraph (a) as follows:
  - (a) The Committee shall be allowed technological & office resources, support staff, and a budget suitable for staff compensation and general expenses, consistent with established Town policies for use of the Town's technological resources & office space, personnel, and budgeting, subject to Town Meeting approval."
- 7. Replace the entirety of **Section Four** as follows:

### "Section Four: Definitions"

- (a) For the purpose of this By-Law, a "Capital Improvement" is defined as:
  - (1) any acquisition, disposition, lease, or transfer of land or private property; or
  - (2) any acquisition, disposition, lease, or transfer of a motor vehicle; or
  - (3) any acquisition or lease of any single item of equipment, or group of similar or related items or equipment to be used for a common purpose, with a total cost of twenty thousand dollars (\$20,000) or more, and a substantial useful life as determined by the Committee; or
  - (4) any construction, reconstruction, replacement, extension, or other improvement of public buildings, highways, sidewalks, storm drains, sewerage instillations, playgrounds, parks, or substantially similar public works, or for a facility, structure, or a utility appurtenant to any of the same, with a total cost of twenty thousand (\$20,000) dollars or more.
- (b) For the purpose of this By-Law, a "Capital Expenditure" is defined as any expenditure, financed in whole or in part by Town funds, for a Capital Improvement. However, this does not include Capital Improvements to be paid entirely with funds from departmental budgets or bond issues."
- 8. Change the title of **Section Five** as follows:

# "Section Five: Duties of Committee; Submittals & Deliverables; Town Meetings"

- 9. To Section Five, replace Paragraph (a) as follows:
  - (a) In making its determinations, the Committee shall consult with such officers of the Commonwealth of Massachusetts or of the Town and its various boards, commissions, or committees, as in its discretion it shall deem appropriate and beneficial. The Committee may also consult with any other person, subject to the available funds in its budget."
- 10. To Section Five, replace Paragraph (b) as follows:
  - (b) The Committee shall ascertain annually what Capital Expenditures will be required by the Town during the current fiscal year, plus the subsequent five (5) fiscal years. In addition, the Committee shall ascertain any potentially significant capital expenditures outside the scope of the aforementioned six (6) fiscal years. Department heads and chairpersons of all boards, commissions, and committees of the Town, whether elected or appointed, shall submit to the Committee, not later than the end of February of each year, recommendations and statements of needs and/or proposed plans involving capital expenditure requirements for the subsequent five (5) fiscal years. By that same deadline, the Department heads and Chairpersons shall also submit a Capital Improvement Worksheet for each capital project to be presented to Town Meeting within that current calendar year. For the purpose of this By-Law, the Town Administrator may represent any appointed department had or chairperson before the Committee."

11. At the end of the last sentence of **Section Five-Paragraph** (c) add following clause:

", with any assistance from the Finance Committee of the Town that may be required."

12. Insert a new second sentence to **Section Five-Paragraph** (d) as follows:

As such, the Committee shall report to the Town Moderator at least two (2) weeks prior to any Town Meeting as to the overall status of all capital improvement articles requiring action by that Town Meeting."

- 13. To Section Five, replace Paragraph (e) as follows:
  - (e) The Committee shall compare all capital improvement proposals to the goals and policies of the most recent Comprehensive Plan for the Town as adopted by the Planning Board. The Committee shall report the level of consistency of each proposed capital improvement with said Comprehensive Plan as part of the Committee's evaluation process of Capital Improvement Worksheets and subsequent recommendations to Town Meeting."

or take any other action in relation thereto.

(Capital Improvement Committee)

#### A Motion was Made by Greg Johnson, to Pass Over Article 32.

#### Voice Vote taken on Motion to Pass Over...Carried... Article 32 Passed Over.

**ARTICLE 33:** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$125,000, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of continued storm water management compliance and mapping, or take any other action in relation thereto.

(Highway Surveyor)

**It was Moved:** That the Town vote to raise and appropriate a sum of money in the amount of \$125,000, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of continued storm water management compliance and mapping.

#### Voice Vote taken on Motion as Presented...Carried Unanimously.

**ARTICLE 34:** To see if the Town will vote to amend the Personnel By-Laws of the Town as follows:

Effective July 1, 2014, Sections 5.13(a) and 5.13(b) shall be deleted, and replaced by the following new Section 5.13.

Longevity Pay shall be granted to permanent, full time personnel in Salaried and Hourly Rated positions, based upon cumulative years of experience in the Town of Milford.

\$350 per year (years 10-14)

\$450 per year (Years 15-19)

\$650 per year (yea 20 and thereafter).

Individuals employed as permanent part-time in Salaried and Hourly Rated positions prior to January 1, 2014, shall be granted Longevity Pay on a prorated basis, so long as continuously employed, or take any other action in relation thereto.

(Personnel Board)

**It was Moved:** That the Town vote to amend the Personnel By-Laws of the Town as follows: Effective July 1, 2014, Sections 5.13(a) and 5.13(b) shall be deleted, and replaced by the following new Section 5.13.

Longevity Pay shall be granted to permanent, full time personnel in Salaried and Hourly Rated positions, based upon cumulative years of experience in the Town of Milford.

\$350 per year (years 10-14) \$450 per year (Years 15-19)

\$650 per year (yea 20 and thereafter).

Individuals employed as permanent part-time in Salaried and Hourly Rated positions prior to January 1, 2014, shall be granted Longevity Pay on a prorated basis, so long as continuously employed.

Voice Vote on Motion as Presented...Carried.

**ARTICLE 35:** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be added to the Stabilization Account, or take any other action in relation thereto. (Finance Committee)

**It was Moved:** That the Town vote to transfer the sum of \$250,000 from the Excess and Deficiency Account, said sum to be added to the Stabilization Account.

The Town Moderator announced the Motion requires a  $2/3^{rd}$  vote but he will take a voice vote unless the voice vote is not unanimous, in which case the Precincts would be polled and a standing vote will be taken.

Voice Vote taken on Motion as Presented...Carried Unanimously.

**ARTICLE 36:** To see if the Town will vote to transfer a sum of money from available funds to offset the snow and ice deficit in the current fiscal year, or take any other action in relation thereto.

(Finance Committee)

**It was Moved:** That the Town vote to transfer the sum of \$500,000 from the Excess and Deficiency Account to be utilized to offset the snow and ice deficit in the current fiscal year.

#### Voice Vote taken on Motion as Presented...Carried Unanimously.

**ARTICLE 37:** To see if the Town will vote to transfer funds between certain line items voted under Article 4 of the May 20, 2013 Annual Town Meeting for the purpose of making funds available in line item accounts not sufficiently funded through the end of Fiscal Year 2014, or take any other action in relation thereto.

#### (Town Accountant)

**It was Moved:** That the Town vote to transfer fund between certain line items voted under Article 4 of the May 20, 2013 Annual Town Meeting for the purpose of making funds available in line item accounts not sufficiently funded through the end of Fiscal Year 2014, as follows:

Department 122:Selectmen	<b>Transfer From</b> General Expenses-Hydrant 296-5300	<u>Amount</u> 25,000.00	Transfer To General Expenses-Select 122-5300
148:General Gov	General Expenses-Hydrant 296-5300	10,000.00	S &W General Gov 148-5110
174:Town Planner	General Expenses-Planner 174-5300	350.00	S & W Planner 174-5110
175:Planning Board	General Expenses-Pln. Bd. 175-5300	156.00	S & W Pln Bd. 175-5110
421:HWY	General Expenses-HWY Const. 422-5300	10,000.00	R & M:VEHIC/EQUIP HWY Const. 422-5420
510:Board of Health	General Expenses-Unemployment 510-5300	2,500.00	S & W Board of Health 510-5110

#### Voice Vote on Motion as Presented...Carried Unanimously.

**ARTICLE 38:** To see if the Town will vote to close out certain Special Article Accounts to the General Funds of the Town, or take any other action in relation thereto.

(Town Accountant)

A Motion was made to dispense of the reading of the article. The Town Accountant stated that he wished to strike line "Article 32, 05/2008 ATM Fuel Pumps/Birch \$24,000.00" from the Motion.

### Voice Vote taken on Motion to dispense reading...Carried.

**It was Moved:** That the Town vote to close out certain Special Article Accounts to the General Funds of the Town, as follows:

Town Meeting Article 43 06/2006 ATM	<u>Purpose</u> Cueroni-Raze Bldgs	<b>Balance to be Transferred</b> \$1,612.37
Article 20 10/2010 STM	Repr Mem Hall Handicap Ramp	\$3,200.00
Article 1	Fireworks	\$3,000.00
10/2012 STM Article 23 05/2008 ATM	Traffic Audio Signals	\$235.00
Article 29 10/2012 STM	TH Park Basketball Court	\$832.00
Article 15 10/2012 STM	Purchase New Truck	\$252.59

Voice Vote taken on Motion as Presented with the line item removed...Carried.

A Motion was made by Precinct 2 Captain, Joseph Diantonio to dissolve the warrant at 11:21 P.M.

Voice Vote taken to dissolve the warrant...Carried.

A True Copy of the Record. Attest: Amy E. Hennessy Neves Town Clerk