TOWN OF MILFORD ANNUAL TOWN MEETING UPPER TOWN HALL May 21, 2012

COMMONWEALTH OF MASSACHUSETTS

Comcast Cable recorded the Town Meeting. Recorded copies are available at the Office of the Board of Selectmen.

Town Moderator, Michael J. Noferi called the meeting to order at 7:49 pm. The quorum was set at 123 members.

The Precinct Captains took attendance and reported 167 Present and 74 Absent, a quorum was attained.

Precinct Captains were asked to give the results of the Special Elections held

By Voice Vote in Precinct 2:

William R. Wing of 12 Oak Tree Dr. (1 year term)

By Voice Vote in Precinct 3:

Alfred A. Teixeira of 5 St. John Ln. (1 year term) Julie C. Gonzalez of 14 Casey Dr. (1 year term)

By Ballot Vote in Precinct 5:

Mark Wassarman of 31 Mill Pond Cir. (3 year term) George N. Marino of 102 Highland St. (2 year term)

By Voice Vote in Precinct 6:

Linda A. Vaccari of 3 Godfrey Ln. (3 year term)

Susan J. Antonellis of 7 South Richard St. (1 year term)

By Ballot Vote in Precinct 7

(1 year term):

George S. Swymer of 4 Joan Cir.

Renaldo A. DeLuzio of 148 Walden Way

Michele M. Testa of 11 Rupert Rd. Rosanna Blanchard of 4 Rupert Rd. Jean G. DeLuzio of 148 Walden Way

There was a three-way tie vote in Pr. 7 between Neil Dalcero, David J. Gamari and James P. Dorval leaving a remaining seat open for the one year term.

All newly elected members were sworn in by Town Clerk, Amy E. Hennessy Neves.

Town Clerk, Amy E. Hennessy Neves read the Warrant and Return of Service.

ARTICLE 1: To hear and act upon reports of all Town Officers and Committees of the Town.

A motion was made to dispense the reading of the warrant...Voice Vote carried.

Town Moderator, Michael Noferi asked if there were any Resolutions to present.

RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of John E. DePaolo;

WHEREAS, John E. DePaolo was for many years an elected member of Precinct 4 of the Town Meeting;

WHEREAS, John E. DePaolo served the community as a Firefighter for thirty-five years; and as Chief for sixteen years;

WHEREAS, John E. DePaolo served this community faithfully and unselfishly as a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Brian W. Murray, Chairman

Dino B. DeBartolomeis

William D. Buckley

RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Joseph E. Redden, Sr.;

WHEREAS, Joseph E. Redden, Sr. was for many years an elected member of Precinct 6 of the Town Meeting;

WHEREAS, Joseph E. Redden, Sr. served this community faithfully and unselfishly as

a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Brian W. Murray, Chairman

Dino B. DeBartolomeis

William D. Buckley

RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Sgt. Edward J. Rizoli;

WHEREAS, Sgt. Edward J. Rizoli was for many years an elected member of Precinct 3 of the Town Meeting;

WHEREAS, Sgt. Edward J. Rizoli served the community for forty-two years as a Police Officer, twenty-three years as a Sergeant;

WHEREAS, Sgt. Edward J. Rizoli served this community faithfully and unselfishly as a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Brian W. Murray, Chairman

RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of John A. Beccia Jr.;

WHEREAS, John A. Beccia Jr. was for many years an elected member of Precinct 6 of the Town Meeting;

WHEREAS, John A. Beccia Jr. served the community as a member of the Board of Selectmen for twelve years; as a member of the Finance Committee for many years; and as a member of various other committees throughout his career;

WHEREAS, John A. Beccia Jr. served this community faithfully and unselfishly as a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Brian W. Murray, Chairman

Dino B. DeBartolomeis

William D. Buckley

RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Louis J. Arcudi, Jr.;

WHEREAS, Louis J. Arcudi, Jr. was for many years an elected member of Precinct 4 of the Town Meeting;

WHEREAS, Louis J. Arcudi, Jr. served on the War Memorial Committee;

WHEREAS, Louis J. Arcudi, Jr.; served this community faithfully and unselfishly as a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Brian W. Murray, Chairman

Dino B. DeBartolomeis

William D. Buckley

RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Arthur P. Consigli.;

WHEREAS, Arthur P. Consigli was for many years an elected member of Precinct 1 and Precinct 6 of the Town Meeting;

WHEREAS, Arthur P. Consigli served this community faithfully and unselfishly as a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Brian W. Murray, Chairman

Dino B. DeBartolomeis

William D. Buckley

RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Lt. Americo V. Mancini;

WHEREAS, Lt. Americo V. Mancini was for many years an elected member of Precinct 3 of the Town Meeting;

WHEREAS, Lt. Americo V. Mancini served the community for thirty-six years as a Police Officer and for six years as a Lieutenant;

WHEREAS, Lt. Americo V. Mancini served this community faithfully and unselfishly as a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Brian W. Murray, Chairman

Dino B. DeBartolomeis

All Members rose for a moment of silence.

Town Moderator asked if there were any Committee Reports to present.

Finance Committee Chairman March Schaen presented a report on behalf of the Finance Committee. (Copies can be obtained in the Town Clerk's Office)

ARTICLE 2. I move that the Town vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position grades and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2012, as follows:

A. Position Grades – Salaried Positions

<u>GRADE</u>	POSITION TITLE
8	Town Counsel
7	Police Chief
7	Fire Chief
6	Deputy Police Chief
6	Town Engineer
5	Police Lieutenant
5	Town Planner
5 5	Director of Sewer Operations
5	Assessor/Administrator
4	Health Agent
4	Building Commissioner
4	Town Accountant
3	Parks/Recreation Administrator
3	Community Development Director
2	Senior Center Director
2	Asst. Town Counsel

B. <u>Compensation Schedule – Salaried Positions</u>

GRADE :	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5
8	94,405	97,660	100,914	104,172	107,424
7	87,894	91,149	94,405	97,660	100,914
6	74,871	78,127	81,383	84,638	87,894
5	68,360	71,618	74,871	78,127	81,383
4	61,850	65,109	68,360	71,618	74,871
3	56,641	59,896	63,153	66,409	69,664
2	48,829	52,084	55,339	58,597	61,850

C. <u>Position Grades - Hourly Rated Positions</u>

GRADE	POSITION TITLE
8	Director, Milford Youth Center
7	Director, Tobacco Control Prog. PT
6	Animal Control Officer
6	Plumbing/Gas Inspector
6	Wiring Inspector
6	Local Building Inspector PT
6	Deputy Plumbing/Gas Inspector PT
6	Deputy Wiring Inspector PT
6	Health Inspector FT
6	Property Rehab Specialist PT
6	Asst. Town Treasurer
6	Admin. Asst./Town Administrator
6	Assistant Director, Milford Youth Center
6	Lister/Data Collector, Board of Assessors
5	Senior Building Custodian
5	Legal Assistant
5 5	Financial Analyst PT
5	Program Coordinator/Comm. Devel. Office PT/FT
4	Dispatcher/Police PT
4	Asst. Animal Control Officer PT
4	Asst. Zoning Enforce. Officer PT/FT
4	Assistant to Fire Chief
4	Assistant to Police Chief
3	Program Coordinator PT
3	Outreach Coordinator PT
3 3 3 3 3 2 2	Van Driver
3	Legal Secretary
3	Confidential Clerk/Parking Clerk
3	Planning Assistant
2	Coord./Volunteer Srvcs. PT
2	Junior Building Custodian
1	Clerk, Comm. Devel. Office PT/FT
1	Senior Ctr. Reception Clerk PT
1	Transportation Coordinator PT

D. <u>Compensation Schedule - Hourly Rated Positions</u>

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5
8	22.10	23.41	24.71	26.02	27.31
7	21.48	22.74	24.05	25.35	26.66
6	20.80	22.10	23.41	24.71	26.02
5	19.51	20.80	22.10	23.41	24.71
4	18.85	20.14	21.48	22.74	24.05
3	18.20	19.51	20.81	22.10	23.41
2	16.89	18.20	19.51	20.80	22.10

E. Hourly Non-Rated Positions

1

POSITION TITLE	HOURLY RATE
Assistant Pool Manager PT	15.70
Call Firefighter PT \$1200 stipend (plus)	13.24
Cemetery Groundskeeper	16.63
Cemetery Working Foreman	22.85
Clerk of Works/Senior Ctr. PT (temp.)	25.02
Clerk, Tobacco Control Program PT	16.63
Clerks/Seasonal – all Departments	16.63
Clerks/Substitute – all Departments	16.63
Dental Health Specialist PT	16.63
Highway Heavy Equipment Operator (temp.)	20.95
Highway Light Equipment Operator (temp.)	18.81
Highway Seasonal Snow Plow Operator	20.95
Laborers/PPT: Park, Cemetery, etc.	16.02
Laborers/Seasonal/PT: Park Cemetery, etc.	10.46
Matron/Police	16.63
Milford Youth Ctr. Activities Supervisor PT	9.41
Milford Youth Ctr. Athletic Facilitator PT	11.78
Milford Youth Ctr. Concession/Equip. Monitor PT	8.53
Milford Youth Ctr. Front Desk Monitor PT	9.41
Milford Youth Ctr. Health Coordinator	19.09
Milford Youth Ctr. Program Coordinator FT	17.67
Milford Youth Ctr. Program Facilitator PT	11.78
Milford Youth Ctr. Summer Camp Counselor	9.41
Mosquito Spray Applicator PT	16.02
Pool Lifeguard PT	14.16
Pool Manager PT	16.93
School Nurse PT	17.85
Seasonal Workers/Tobacco Control Prog. PT	9.83
Soils Testing Assistant PT	14.77
Transfer Station Attendant PT	16.02
Transfer Station Supervisor PT	16.63
Veterans Agent FT	33.29

F	MISCELLANEOUS POSITIONS	ANNUAL RATE

Assistant Health Agent PT	\$7,259
Board of Health Physician PT	6,350
Board of Registrars/Chairperson PT	2,624
Board of Registrars/Members PT (2)	2,099
Burial Agent PT	991
Fair Housing Director PT	1,998
Foreign Language Translator	541
Inspector of Animals PT	2,327
Municipal Hearings Officer	2,700

Pest Control Officer PT	3,147
Sealer of Weights and Measures PT	8,054

ELECTION	WORKERS.	STIPEND PER	FI ECTION
LLLCITOIN	WOILILID.	DILLINIDILLI	

Election Wardens	158.78
Election Clerks	158.78
Election Deputies	82.56
Election Checkers	69.88
Election Custodian	154.90 per election

CLERKS TO VARIOUS COMMITTEES AND BOARDS (PT)

CLASS	POSITION A	NNUAL RATE
8	Clerk, Finance Committee	\$7,551
7	Unclassified	6,607
6	Minutes Recorder/Board of Selectmen	5,664
5	Clerk, Planning Board	4,720
5	Clerk, Personnel Board	4,720
4	Clerk, Conservation Commission	3,775
4	Clerk, School Building Committee (temp.)	3,775
4	Minutes Recorder/Library Bldg. Committee	3,775
3	Clerk, Board of Health	2,831
3	Clerk, Vernon Grove Cemetery Trustees	2,831
3	Clerk, Capital Improvement Committee	2,831
2	Clerk, Park Commission	1,887
2	Clerk, Board of Registrars of Voters	1,887
2	Clerk, Zoning Board of Appeals	1,887
2	Minutes Recorder/Capital Improvement Comm	ittee 1,887
2	Minutes Recorder/ Industrial Development Cor	nm. 1,887
1	Minutes Recorder/Library Board of Trustees	944

An employee whose base rate of pay effective as of June 30, 2012, exceeds the maximum pay authorized for his/her position set forth above, shall continue to receive his/her current rate of pay for Fiscal Year 2013, but increased by a factor of two percent (2.0%).

PT - Part Time FT - Full Time

PPT - Permanent Part Time

MILFORD PERSONNEL BOARD

A motion was made to waive the reading of the Motion because the detail is the same as in the Warrant...Voice Vote to waive reading...Voice vote carried.

It was moved: that the Town vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position grades and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2012, as follows:

A. <u>Position Grades – Salaried Positions</u>

<u>GRADE</u>

POSITION TITLE

8	Town Counsel
7	Police Chief
7	Fire Chief
6	Deputy Police Chief
6	Town Engineer
5	Police Lieutenant
5	Town Planner
5	Director of Sewer Operations
5	Assessor/Administrator
4	Health Agent
4	Building Commissioner
4	Town Accountant
3	Parks/Recreation Administrator
3	Community Development Director
2	Senior Center Director
2	Asst. Town Counsel

B. <u>Compensation Schedule – Salaried Positions</u>

<u>GR</u>	<u>ADE</u> :	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5
	8	94,405	97,660	100,914	104,172	$\frac{5121}{107,424}$
	7	87,894	91,149	94,405	97,660	100,914
	6	74,871	78,127	81,383	84,638	87,894
	5	68,360	71,618	74,871	78,127	81,383
	4	61,850	65,109	68,360	71,618	74,871
	3	56,641	59,896	63,153	66,409	69,664
	2	48,829	52,084	55,339	58,597	61,850
	1	35,807	39,065	42,322	45,576	48,829

C. <u>Position Grades - Hourly Rated Positions</u>

<u>GRADE</u>	POSITION TITLE
8	Director, Milford Youth Center
7	Director, Tobacco Control Prog. PT
6	Animal Control Officer
6	Plumbing/Gas Inspector
6	Wiring Inspector
6	Local Building Inspector PT
6	Deputy Plumbing/Gas Inspector PT
6	Deputy Wiring Inspector PT
6	Health Inspector FT
6	Property Rehab Specialist PT
6	Asst. Town Treasurer
6	Admin. Asst./Town Administrator
6	Assistant Director, Milford Youth Center
6	Lister/Data Collector, Board of Assessors
5	Senior Building Custodian
5	Legal Assistant

5 5 4	Financial Analyst PT Program Coordinator/Comm. Devel. Office PT/FT
4	Dispatcher/Police PT
4	Asst. Animal Control Officer PT
4	Asst. Zoning Enforce. Officer PT/FT
4	Assistant to Fire Chief
4	Assistant to Police Chief
3	Program Coordinator PT
3	Outreach Coordinator PT
3	Van Driver
3	Legal Secretary
3	Confidential Clerk/Parking Clerk
3	Planning Assistant
2	Coord./Volunteer Srvcs. PT
2	Junior Building Custodian
1	Clerk, Comm. Devel. Office PT/FT
1	
1	Senior Ctr. Reception Clerk PT
1	Transportation Coordinator PT

D. <u>Compensation Schedule - Hourly Rated Positions</u>

GRADE 8	STEP 1 22.10	STEP 2 23.41	STEP 3 24.71	STEP 4 26.02	STEP 5
7	21.48	22.74	24.05	25.35	27.31 26.66
6 5	20.80 19.51	22.10 20.80	23.41 22.10	24.71 23.41	26.02
4	18.85	20.14	21.48	22.74	24.71 24.05
3 2	18.20 16.89	19.51 18.20	20.81 19.51	22.10	23.41
1	15.61	16.89	18.20	20.80 19.51	22.10 20.80

E. <u>Hourly Non-Rated Positions</u>

POSITION TITLE	HOURLY RATE
Assistant Pool Manager PT	15.70
Call Firefighter PT \$1200 stipend (plus)	13.24
Cemetery Groundskeeper	16.63
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Clerk of Works/Senior Ctr. PT (temp.)	25.02
Clerk, Tobacco Control Program PT	16.63
Clerks/Seasonal – all Departments	16.63
Clerks/Substitute – all Departments	16.63
Dental Health Specialist PT	16.63
Highway Heavy Equipment Operator (temp.)	20.95
Highway Light Equipment Operator (temp.)	18.81
Highway Seasonal Snow Plow Operator	20.95
Laborers/PPT: Park, Cemetery, etc.	16.02
Laborers/Seasonal/PT: Park Cemetery, etc.	10.46
Matron/Police	16.63
Milford Youth Ctr. Activities Supervisor PT	9.41

Milford Youth Ctr. Athletic Facilitator PT	11.78
Milford Youth Ctr. Concession/Equip. Monitor PT	8.53
Milford Youth Ctr. Front Desk Monitor PT	9.41
Milford Youth Ctr. Health Coordinator	19.09
Milford Youth Ctr. Program Coordinator FT	17.67
Milford Youth Ctr. Program Facilitator PT	11.78
Milford Youth Ctr. Summer Camp Counselor	9.41
Mosquito Spray Applicator PT	16.02
Pool Lifeguard PT	14.16
Pool Manager PT	16.93
School Nurse PT	17.85
Seasonal Workers/Tobacco Control Prog. PT	9.83
Soils Testing Assistant PT	14.77
Transfer Station Attendant PT	16.02
Transfer Station Supervisor PT	16.63
Veterans Agent FT	33.29
	33.23

F MISCELLANEOUS POSITIONS ANNUAL RATE

Assistant Health Agent PT	\$7,259
Board of Health Physician PT	6,350
Board of Registrars/Chairperson PT	2,624
Board of Registrars/Members PT (2)	2,099
Burial Agent PT	991
Fair Housing Director PT	1,998
Foreign Language Translator	541
Inspector of Animals PT	2,327
Municipal Hearings Officer	2,700
Pest Control Officer PT	3,147
Sealer of Weights and Measures PT	8,054

ELECTION WORKERS; STIPEND PER ELECTION Election Wardens

Election Wardens	158.78
Election Clerks	158.78
Election Deputies	82.56
Election Checkers	69.88
Election Custodian	154.90 per election

CLERKS TO VARIOUS COMMITTEES AND BOARDS (PT)

CLASS	POSITION	-()
Q		ANNUAL RATE
0	Clerk, Finance Committee	\$7,551
7	Unclassified	6,607
6	Minutes Recorder/Board of Selectmen	
5		5,664
5	Clerk, Planning Board	4,720
5	Clerk, Personnel Board	4,720
4	Clerk, Conservation Commission	
4	Clark Cahaal David's Commission	3,775
4	Clerk, School Building Committee (temp.)	3,775
4	Minutes Recorder/Library Bldg. Committee	3,775

3	Clerk, Board of Health 2,831
3	Clerk, Vernon Grove Cemetery Trustees 2,831
3	Clerk, Capital Improvement Committee 2,831
2	Clerk, Park Commission 1.887
2	Clerk, Board of Registrars of Voters 1,887
2	Clerk, Zoning Board of Appeals 1,887
2	Minutes Recorder/Capital Improvement Committee 1,887
2	Minutes Recorder/ Industrial Development Comm. 1,887
1	Minutes Recorder/Library Board of Trustees 944

An employee whose base rate of pay effective as of June 30, 2012, exceeds the maximum pay authorized for his/her position set forth above, shall continue to receive his/her current rate of pay for Fiscal Year 2013, but increased by a factor of two percent (2.0%).

PT - Part Time FT - Full Time

PPT - Permanent Part Time

Voice Vote taken on Motion as presented....Voice Vote Carried.

ARTICLE 3: I move that the Town vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

Town Clerk	\$ 74,872
Town Treasurer	
	81,382
Tax Collector	74,872
Assessor (Chairman)	7,139
Assessor (Members)	6,399
Highway Surveyor	87,893
Tree Warden	6,162
Selectmen (Chairman)	8,299
Selectmen (Members)	7,374
Vernon Grove Trustee (Clerk)	3,461
Board of Health (Chairman)	2,328
Board of Health (Members)	2,034
Sewer Commissioner (Chairman)	2,328
Sewer Commissioner (Members)	2,034
Park Commissioner (Chairman)	2,328
Park Commissioner (Members)	2,034
Planning Board (Chairman)	2,328
Planning Board (Members)	2,034
Moderator	2,238

(Board of Selectmen)

A motion was made to waive the reading of the Motion because the detail is the same as in the Warrant...Voice Vote taken to waive reading...Voice vote carried.

It was moved: That the Town vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

Town Clerk	\$ 74,872
Town Treasurer	81,382
Tax Collector	74,872
Assessor (Chairman)	7,139
Assessor (Members)	6,399
Highway Surveyor	87,893
Tree Warden	6,162
Selectmen (Chairman)	8,299
Selectmen (Members)	7,374
Vernon Grove Trustee (Clerk)	3,461
Board of Health (Chairman)	2,328
Board of Health (Members)	2,034
Sewer Commissioner (Chairman)	2,328
Sewer Commissioner (Members)	2,034
Park Commissioner (Chairman)	2,328
Park Commissioner (Members)	2,034
Planning Board (Chairman)	2,328
Planning Board (Members)	2,034
Moderator	2,238

Voice Vote taken on Motion as presented....Voice Vote Carried.

ARTICLE 4: To see if the Town will vote to raise and appropriate such sum or sums of money as may be necessary to defray expenses for the financial year beginning July 1, 2012, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That Town Meeting receive the report of the Finance Committee and that the Moderator inquire if any voter wishes to consider any item separately; that if any voter so wishes he or she shall ask the Moderator to remove this item from the report and when this is done, that the Town vote to raise and appropriate and transfer, where indicated in the report, the amount recommended in the Finance Committee Report as amended and that the meeting shall then consider the items which have been removed from the report by taking up each item individually.

(Finance Report for Article 4 is the next 12 pages)

A motion was made by Russell Abisla (Pr. 3) to remove the following items: on Page 6 of Finance Committee Report, 300-School Dept., line item 5110, for \$38,344,387 and on Page 11, 913-Unemployment Compensation,, line item 5110 Personal Services for \$300,000

A voice vote was taken to accept the remainder of the Finance Committee Report as presented... Voice Vote Carried.

After discussion, a voice vote was taken on the line items removed from the Finance report.

A Voice Vote to accept the line item for the School Dept. (300) account 5110-Personal Services in the amount of \$38,344,387... Voice Vote carried.

A voice vote was taken to accept the line item for the Unemployment Compensation Dept. (913) account 5110-Personal Services in the amount of \$300,000...Voice Vote Carried.

	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 FINAL ARTICLE 4 BUDGET	FY2013 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
GENERAL GOVERNMENT	2,802,896	2,731,843	2,842,858	3,193,677	3,320,245	4.0%
PUBLIC SAFETY	8,289,515	8,393,239	8,579,328	9,028,850	9,245,337	2.4%
EDUCATION	35,811,386	38,483,085	38,441,202	39,431,884	40,097,241	1.7%
PUBLIC WORKS AND FACILITIES	8,922,660	8,114,977	8,512,495	8,442,790	8,696,339	3.0%
HUMAN SERVICES	668,170	666,886	687,320	710,125	723,299	1.9%
CULTURE AND RECREATION	1,604,708	1,558,163	1,563,814	1,632,008	1,664,864	2.0%
DEBT SERVICE	4,137,574	3,841,902	3,615,240	3,613,510	3,701,073	2.4%
EMPLOYEE BENEFITS	9,833,747	10,358,552	11,533,896	13,228,925	13,605,698	2.8%
TOTALS	72,070,656	74,148,647	75,776,153	79,281,769	81,054,096	2.2%

	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 FINAL ARTICLE 4 BUDGET	FY2013 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
114 MODERATOR			8			
5110 PERSONAL SERVICES	2,238	2,238	2,238	2,266	2,283	0.8%
TOTAL MODERATOR	2,238	2,238	2,238	2,266	2,283	0.8%
122 SELECTMEN						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	135,280 28,783	134,165 22,093	140,290 67,790	145,474 78,200	150,758 76,934	3.6% -1.6%
TOTAL SELECTMEN	164,063	156,258	208,080	223,674	227,692	1.8%
131 FINANCE COMMITTEE						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	26,251 594	26,549 1,346	27,040 943	28,509 2,450	29,075 2,450	2.0% 0.0%
TOTAL FINANCE COMMITTEE	26,845	27,895	27,983	30,959	31,525	1.8%
132 RESERVE FUND						
5300 GENERAL EXPENSES		<u> </u>	18%	103,000	103,000	0.0%
TOTAL RESERVE FUND		-		103,000	103,000	0.0%
135 TOWN ACCOUNTANT						0.070
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	80,242 5,976	82,248 6,198	83,100 4,989	85,178 6,750	73,403 6,850	-13.8% 1.5%
TOTAL TOWN ACCOUNTANT	86,218	88,446	88,089	91,928	80,253	-12.7%
141 ASSESSORS						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	184,439 130,454	197,815 76,337	199,654 146,178	228,238 117,700	228,913 123,950	0.3% 5.3%
TOTAL ASSESSORS	314,893	274,152	345,832	345,938	352,863	2.0%
145 TOWN TREASURER						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	200,595 9,498	198,874 20,612	200,714 12,720	211,877 13,900	215,010 15,250	1.5% 9.7%
TOTAL TOWN TREASURER	210,093	219,486	213,434	225,777	230,260	2.0%
146 TAX COLLECTOR						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	153,989 11,665	154,639 11,290	152,566 12,143	160,156 13,700	163,163 14,150	1.9% 3.3%
TOTAL TAX COLLECTOR	165,654	165,929	164,709	173,856	177,313	2.0%
						950 N 50 N 50 N

	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 FINAL ARTICLE 4 BUDGET	FY2013 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
148 OTHER GENERAL GOVT.						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	492,159 176,315	492,208 181,488	500,228 154,613	517,598 206,447	549,758 212,097	6.2% 2.7%
TOTAL OTHER GENERAL GOVT.	668,474	673,696	654,841	724,045	761,855	5.2%
151 LAW DEPARTMENT						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	101,732 3,614	101,732 3,776	102,748 3,890	106,372 3,900	108,500 4,000	2.0% 2.6%
TOTAL LAW DEPARTMENT	105,346	105,508	106,638	110,272	112,500	2.0%
152 PERSONNEL BOARD						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	4,570 203	4,570 259	4,570 193	4,627 276	4,720 282	2.0% 2.2%
TOTAL PERSONAL BOARD	4,773	4,829	4,763	4,903	5,002	2.0%
158 TAX TITLE/FORECLOSURE						
5300 GENERAL EXPENSES	2,314	272	682	10,000	15,000	50.0%
TOTAL TAX TITLE/FORECLOSURE	2,314	272	682	10,000	15,000	50.0%
161 TOWN CLERK						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	160,720 3,252	160,230 3,865	166,080 3,966	182,779 5,395	190,959 5,503	4.5% 2.0%
TOTAL TOWN CLERK	163,972	164,095	170,046	188,174	196,462	4.4%
162 ELECTIONS						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	17,879 20,864	17,624 16,221	5,953 20,313	13,191 26,565	21,324 35,104	61.7% 32.1%
TOTAL ELECTIONS	38,743	33,845	26,266	39,756	56,428	41.9%
163 REGISTRATIONS						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	8,434 7,647	8,434 6,980	8,434 7,046	8,539 7,725	8,710 7,880	2.0% 2.0%
TOTAL REGISTRATIONS	16,081	15,414	15,480	16,264	16,590	2.0%
171 CONSERVATION COMMISSION						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	3,655 1,969	3,655 2,022	3,655 2,208	3,701 2,461	3,775 2,461	2.0% 0.0%
TOTAL CONSERVATION COMM.	5,624	5,677	5,863	6,162	6,236	1.2%

	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 FINAL ARTICLE 4 BUDGET	FY2013 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
174 TOWN PLANNER						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	77,070 8,503	77,070 8,690	77,841 3,158	79,787 9,559	81,383 12,400	2.0% 29.7%
TOTAL TOWN PLANNER	85,573	85,760	80,999	89,346	93,783	5.0%
175 PLANNING BOARD						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	15,608 663	15,608 330	15,439	15,676 1, 4 59	15,757 1,700	0.5% 16.5%
TOTAL PLANNING BOARD	16,271	15,938	15,439	17,135	17,457	1.9%
182 INDUSTRIAL COMMISSION						
5300 GENERAL EXPENSES	2,500	2,690		2,690	2,744	2.0%
TOTAL INDUSTRIAL COMMISSION	2,500	2,690		2,690	2,744	2.0%
186 FAIR HOUSING						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	1,935	1,935	1,935	2,531 200	2,498 200	-1.3% 0.0%
TOTAL FAIR HOUSING	1,935	1,935	1,935	2,731	2,698	-1.2%
189 CAPITAL PLANNING						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	1,523	1,827	1,827	1,850 325	2,831 325	53.0% 0.0%
TOTAL CAPITAL PLANNING	1,523	1,827	1,827	2,175	3,156	45.1%
192 PUBLIC PROP & BLDGS						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES 5400 REPAIR/MAINT: BLDG/GRNDS 5410 REPAIR/MAINT: EQUIPMENT	220,442 299,624 94,128 18,568	219,788 254,864 109,398 13,399	223,118 269,099 123,159 5,911	226,599 338,133 120,000 8,000	230,284 365,500 129,800 8,000	1.6% 8.1% 8.2% 0.0%
TOTAL PUBLIC PROP & BLDGS	632,762	597,449	621,287	692,732	733,584	5.9%
194 OTHER INSURANCE						
5300 GENERAL EXPENSES	82,162	83,394	83,394	83,394	85,061	2.0%
TOTAL OTHER INSURANCE	82,162	83,394	83,394	83,394	85,061	2.0%
195 TOWN REPORT						
5300 GENERAL EXPENSES	4,839	5,110	3,033	6,500	6,500	0.0%
TOTAL TOWN REPORT	4,839	5,110	3,033	6,500	6,500	0.0%
TOTAL GENERAL GOVERNMENT	2,802,896	2,731,843	2,842,858	3,193,677	3,320,245	4.0%

	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 FINAL ARTICLE 4 BUDGET	FY2013 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
210 POLICE DEPARTMENT						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES 5420 REPAIR/MAINT: VEHICLES 5410 REPAIR/MAINT: EQUIPMENT	4,098,564 272,636 56,446 62,605	4,080,277 276,548 48,324 89,006	4,207,707 290,112 59,954 59,297	4,333,482 328,084 60,000 55,000	4,448,955 350,137 61,000 60,000	2.7% 6.7% 1.7% 9.1%
TOTAL POLICE DEPARTMENT	4,490,251	4,494,155	4,617,070	4,776,566	4,920,092	3.0%
220 FIRE DEPARTMENT					ea ea	
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES 5400 REPAIR/MAINT:BLDG/GRNDS 5410 REPAIR/MAINT: EQUIPMENT	2,916,768 139,691 8,608 60,352	3,009,747 126,080 15,643 69,719	3,051,655 107,744 6,722 69,449	3,192,844 122,614 9,834 61,310	3,223,756 136,458 10,031 89,000	1.0% 11.3% 2.0% 45.2%
TOTAL FIRE DEPARTMENT	3,125,419	3,221,189	3,235,570	3,386,602	3,459,245	2.1%
240 DEPARTMENT OF INSPECTIONS						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	181,079 8,481	186,764 7,109	191,403 6,587	199,741 6,862	190,411 9,771	-4.7% 42.4%
TOTAL DEPT. OF INSPECTIONS	189,560	193,873	197,990	206,603	200,182	-3.1%
244 SEALER OF WGHT/MEAS.						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	7,799	7,799 479	7,799 -	7,898 4 50	8,056 450	2.0% 0.0%
TOTAL SEALER OF WGHT/MEAS.	7,799	8,278	7,799	8,348	8,506	1.9%
291 EMERGENCY MANAGEMENT						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	3,132	3,231	3,231	3,231	3,296	2.0%
TOTAL EMERGENCY MNGMNT.	3,132	3,231	3,231	3,231	3,296	2.0%
292 ANIMAL CONTROL						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	65,895 11,064	65,895 9,728	66,881 9,590	69,189 10,183	70,356 10,603	1.7% 4.1%
TOTAL ANIMAL CONTROL	76,959	75,623	76,471	79,372	80,959	2.0%

	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 FINAL ARTICLE 4 BUDGET	FY2013 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
296 HYDRANT SERVICE						
5300 GENERAL EXPENSES	396,395	396,890	441,197	565,131	570,000	0.9%
TOTAL HYDRANT SERVICE	396,395	396,890	441,197	565,131	570,000	0.9%
299 INSECT CONTROL						
5110 PERSONAL SERVICES)=	<u>.</u>	2,997	3,057	2.0%
TOTAL INSECT CONTROL	-	-		2,997	3,057	2.0%
TOTAL PUBLIC SAFETY	8,289,515	8,393,239	8,579,328	9,028,850	9,245,337	2.4%
300 SCHOOL DEPARTMENT						
5110 PERSONAL SERVICES	34,026,109	36,740,183	36,673,083	37,592,536	38,344,387	2.0%
TOTAL SCHOOL DEPARTMENT	34,026,109	36,740,183	36,673,083	37,592,536	38,344,387	2.0%
350 BLACKSTONE VALLEY REGIONAL						
5300 PURCHASE OF SERVICE	1,628,368	1,523,867	1,547,813	1,506,348	1,442,854	-4.2%
TOTAL BLACKSTONE VALLEY REG	1,628,368	1,523,867	1,547,813	1,506,348	1,442,854	-4.2%
351 VOCATIONAL TUITION						
5300 PURCHASE OF SERVICE	139,453	197,193	207,834	308,000	285,000	-7.5%
TOTAL VOCATIONAL TUITION	139,453	197,193	207,834	308,000	285,000	-7.5%
352 MEDICAID RECOVERY EXP.						
5300 PURCHASE OF SERVICE	17,456	21,842	12,472	25,000	25,000	0.0%
TOTAL MEDICAID RECOVERY	17,456	21,842	12,472	25,000	25,000	0.0%
TOTAL EDUCATION	35,811,386	38,483,085	38,441,202	39,431,884	40,097,241	1.7%

	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 FINAL ARTICLE 4 BUDGET	FY2013 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
411 TOWN ENGINEER						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	83,237 2,835	83,237 3,477	84,069 2,820	86,171 3,200	87,894 3,264	2.0% 2.0%
TOTAL TOWN ENGINEER	86,072	86,714	86,889	89,371	91,158	2.0%
421 HIGHWAY ADMINISTRATION						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	790,705 66,259	819,488 56,976	834,197 58,671	859,725 65,658	887,831 65,658	3.3% 0.0%
TOTAL HIGHWAY ADMINISTRATION	856,964	876,464	892,868	925,383	953,489	3.0%
422 HIGHWAY CONTRUCT. & MAINT.						
5300 GENERAL EXPENSES 5420 REPAIR/MAINT:VEHIC/EQUIP 5430 REPAIR/MAINT:MJR ST PRJ	406,298 103,206 473,249	417,842 84,100 432,294	329,581 93,811 488,840	342,860 80,000 500,000	347,023 90,000 500,000	1.2% 12.5% 0.0%
TOTAL HWY CONSTUCT. & MAINT.	982,753	934,236	912,232	922,860	937,023	1.5%
423 SNOW AND ICE REMOVAL						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	159,309 863,779	129,133 579,018	169,235 823,810	90,000 410,000	90,000 410,000	0.0% 0.0%
TOTAL SNOW AND ICE REMOVAL	1,023,088	708,151	993,045	500,000	500,000	0.0%
424 STREET LIGHTING						
5300 GENERAL EXPENSES	234,312	229,412	230,430	251,784	256,819	2.0%
TOTAL STREET LIGHTING	234,312	229,412	230,430	251,784	256,819	2.0%
425 ON STREET PARKING						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	40,597 4,436	41,106 8,485	41,185 3,971	46,436 12,350	47,201 12,350	1.6% 0.0%
TOTAL ON STREET PARKING	45,033	49,591	45,156	58,786	59,551	1.3%
431 WASTE COLLECTIONS						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES -W/R 5330 GENERAL EXPENSES - DISP 5340 METAL & APPLIANCES 5350 CONSTRUCTION/DEMO	40,961 1,548,941 27,230 5,489 19,603	43,536 1,480,772 27,440 5,585 18,903	44,370 1,562,470 29,319 7,300 21,192	58,671 1,590,225 78,000 15,000 36,000	58,671 1,624,328 73,000 15,000 35,000	0.0% 2.1% -6.4% 0.0% -2.8%
TOTAL WASTE COLLECTIONS	1,642,224	1,576,236	1,664,651	1,777,896	1,805,999	1.6%

	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 FINAL ARTICLE 4 BUDGET	FY2013 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
440 SEWER DEPARTMENT						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES 5310 PLANT REPLACEMENT FUND 5440 REPAIR.MAINT: SWR STAT 5900 MATURING DEBT 5910 SHORT/LONG TERM INTEREST TOTAL SEWER DEPARTMENT	1,044,092 1,518,166 153,873 291,981 661,500 200,573	1,073,279 1,378,425 27,098 310,903 525,220 170,998 3,485,923	1,108,073 1,287,942 209,880 319,483 424,660 152,686	1,195,752 1,470,185 233,356 348,642 336,660 147,547	1,230,328 1,487,814 333,356 383,506 334,420 134,956	2.9% 1.2% 42.9% 10.0% -0.7% -8.5%
491 CEMETERY DEPARTMENT						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	78,070 22,112	70,830 14,163	79,014 22,213	81,366 19,796	82,046 20,800	0.8% 5.1%
TOTAL CEMETERY DEPARTMENT	100,182	84,993	101,227	101,162	102,846	1.7%
495 TREE WARDEN DEPARTMENT						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	6,162 75,685	6,162 77,095	6,162 77,111	6,240 77,166	6,365 78,709	2.0% 2.0%
TOTAL TREE WARDEN DEPT	81,847	83,257	83,273	83,406	85,074	2.0%
TOTAL PUBLIC WORKS/FACILITIES	8,922,660	8,114,977	8,512,495	8,442,790	8,696,339	3.0%

	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 FINAL ARTICLE 4 BUDGET	FY2013 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
510 HEALTH DEPARTMENT			<u> </u>			
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	216,554 11,549	226,466 11,757	227,058 9,891	240,689 14,284	245,990 14,290	2.2% 0.0%
TOTAL HEALTH DEPARTMENT	228,103	238,223	236,949	254,973	260,280	2.1%
522 VISITING NURSES ASSOCIATION						
5300 GENERAL EXPENSES	64,803	64,803	64,803	65,775	67,090	2.0%
TOTAL VISITING NURSES ASSOC.	64,803	64,803	64,803	65,775	67,090	2.0%
524 DENTAL CLINIC						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	6,422 193	6,422 211	7,015 198	6,582 200	6,714 200	2.0% 0.0%
TOTAL DENTAL CLINIC	6,615	6,633	7,213	6,782	6,914	1.9%
528 INSPECTOR OF ANIMALS						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	2,253	2,253	2,253	2,281 511	2,327 521	2.0% 2.0%
TOTAL INSPECTOR OF ANIMALS	2,253	2,253	2,253	2,792	2,848	2.0%
541 COUNCIL ON AGING						
5300 GENERAL EXPENSES	55,103	55,928	55,927	55,930	57,048	2.0%
TOTAL COUNCIL ON AGING	55,103	55,928	55,927	55,930	57,048	2.0%
542 YOUTH SERVICES						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	49,023	35,699	46,281	50,147	49,798	-0.7%
TOTAL YOUTH SERVICES	49,023	35,699	46,281	50,147	49,798	-0.7%
543 VETERANS SERVICES						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES	30,950 231,122	30,950 230,457	30,950 241,856	31,338 241,300	31,965 246,246	2.0% 2.0%
TOTAL VETERANS SERVICES	262,072	261,407	272,806	272,638	278,211	2.0%
549 COMMISSION ON DISABILITY						
5300 GENERAL EXPENSES	198	1,940	1,088	1,088	1,110	2.0%
TOTAL DISABILITY COMMISSION	198	1,940	1,088	1,088	1,110	2.0%
TOTAL HUMAN SERVICES	668,170	666,886	687,320	710,125	723,299	1.9%

	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 FINAL ARTICLE 4 BUDGET	FY2013 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
610 LIBRARY						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES 5400 REPAIR/MAINT:BLDG/GRNDS	790,737 203,658 7,263	783,451 214,596 4,024	792,343 202,034 7,388	825,908 206,300 6,500	845,020 206,450 8,000	2.3% 0.1% 23.1%
TOTAL LIBRARY	1,001,658	1,002,071	1,001,765	1,038,708	1,059,470	2.0%
650 PARKS AND RECREATION						
5110 PERSONAL SERVICES 5300 GENERAL EXPENSES 5400 REPAIR/MAINT: EQUIPMENT	376,742 137,884 28,099	388,975 130,768 34,877	392,767 137,220 30,904	408,254 152,739 31,007	416,647 155,794 31,627	2.1% 2.0% 2.0%
TOTAL PARKS AND RECREATION	542,725	554,620	560,891	592,000	604,068	2.0%
691 HISTORICAL COMMISSION			1			
5300 GENERAL EXPENSES	1,325	1,472	1,158	1,300	1,326	2.0%
TOTAL HISTORICAL COMMISSION	1,325	1,472	1,158	1,300	1,326	2.0%
693 COMMUNITY USE						
5110 PERSONAL SERVICES	59,000		-	·-		
TOTAL COMMUNITY USE	59,000		-	-	-	
TOTAL CULTURE & RECREATION	1,604,708	1,558,163	1,563,814	1,632,008	1,664,864	2.0%

	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 FINAL ARTICLE 4 BUDGET	FY2013 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
710 MATURING DEBT						
5900 DEBT SERVICE	2,558,309	2,360,589	2,221,149	2,214,149	2,356,389	6.4%
TOTAL MATURING DEBT	2,558,309	2,360,589	2,221,149	2,214,149	2,356,389	6.4%
751 LONG TERM INTEREST						
5910 DEBT SERVICE	1,499,279	1,474,740	1,387,681	1,339,361	1,284,684	-4.1%
TOTAL LONG TERM INTEREST	1,499,279	1,474,740	1,387,681	1,339,361	1,284,684	-4.1%
752 SHORT TERM INTEREST						
5920 INTEREST	79,986	6,573	6,410	60,000	60,000	0.0%
TOTAL SHORT TERM INTEREST	79,986	6,573	6,410	60,000	60,000	0.0%
TOTAL DEBT SERVICES	4,137,574	3,841,902	3,615,240	3,613,510	3,701,073	2.4%
911 RETIREMENT/PENSIONS CONTRIB						
5110 PERSONAL SERVICES	2,485,084	2,619,370	2,978,834	3,266,216	3,490,698	6.9%
TOTAL RETIRE/PENSION CONTRIB.	2,485,084	2,619,370	2,978,834	3,266,216	3,490,698	6.9%
912 WORKERS COMPENSATION						
5110 PERSONAL SERVICES	167,126	148,323	168,851	215,109	217,000	0.9%
TOTAL WORKERS COMPENSATION	167,126	148,323	168,851	215,109	217,000	0.9%
913 UNEMPLOYMENT COMPENSATION						
5110 PERSONAL SERVICES	60,145	93,831	196,601	150,000	300,000	100.0%
TOTAL UNEMPLOYMENT COMP.	60,145	93,831	196,601	150,000	300,000	100.0%
914 EMPLOYEE HEALTH INSURANCE						
5110 PERSONAL SERVICES	7,121,392	7,497,028	8,189,610	9,597,600	9,598,000	0.0%
TOTAL EMPLOYEE HEALTH INS.	7,121,392	7,497,028	8,189,610	9,597,600	9,598,000	0.0%
TOTAL EMPLOYEE BENENFITS	9,833,747	10,358,552	11,533,896	13,228,925	13,605,698	2.8%
TOTAL ALL DEPARTMENT BUDGETS	72,070,656	74,148,647	75,776,153	79,281,769	81,054,096	2.2%

And further of the total of \$81,054,096 as above, \$3,904,380 shall be raised from the Sewer Enterprise Fund; and further the following amounts be transferred from certain line items above to the accounts listed as set forth below:

TRANSFER FROM	TRANSFER TO	<u>AMOUNT</u>
Other Insurance	Liability Claims	\$ 85,061
194-5740	8501-4971	
Sewer Liability Insurance 440-5740	Liability Claims 8501-4971	\$ 49,901
On-Street Parking 425-5740	Municipal Building Fund 8500-4971	\$ 400
Employee Health Liability 914-5176	OPEB Liability Fund 8475-4971	\$300,000

ARTICLE 5: To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2012 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17, or take any other action in relation thereto.

(Town Treasurer)

It was moved: That the Town vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2012 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

Moderator Noferi announced the Motion requires a 2/3rd Vote, and he will take a Voice Vote unless not unanimous, then a Standing Vote will be taken.

Voice Vote on Motion as Presented... Voice Vote Carried Unanimously.

ARTICLE 6: To see if the Town will vote to authorize the Board of Selectmen to take charge of all legal proceedings for or against the Town, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to authorize the Board of Selectmen to take charge of all legal proceedings for or against the Town.

Voice Vote on Motion as Presented... Voice Vote Carried Unanimously.

ARTICLE 7: To see if the Town will vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2013, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2013, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year.

Voice Vote on Motion as Presented... Voice Vote Carried Unanimously.

ARTICLE 8: To see if the Town will vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2013 pursuant to Chapter 44, Section 53F of the General Laws, or take any other action in relation thereto.

(Town Treasurer)

It was Moved: That the Town vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2013 pursuant to Chapter 44, Section 53F of the General Laws.

Voice Vote on Motion as Presented... Voice Vote Carried Unanimously.

ARTICLE 9: To see if the Town will vote for Fiscal Year 2013, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town vote for Fiscal Year 2013, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting.

Voice Vote on Motion as Presented... Voice Vote Carried Unanimously.

ARTICLE 10: To see if the Town will vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2013 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2013 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years.

Voice Vote on Motion as Presented... Voice Vote Carried Unanimously.

ARTICLE 11: To see if the Town will vote for Fiscal Year 2013, pursuant to Section 4 of Chapter 73 of the Acts of 1986, to approve an additional exemption of up to 100% of the currently allowed exemptions for all eligible real estate tax exemptions under G.L. c.59,

Section 5, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote for Fiscal Year 2013, pursuant to Section 4 of Chapter 73 of the Acts of 1986, to approve an additional exemption of up to 100% of the currently allowed exemptions for all eligible real estate tax exemptions under G.L. c.59, Section 5.

Voice Vote on Motion as Presented... Voice Vote Carried Unanimously.

ARTICLE 12: To see if the Town will vote to authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws, or take any other action in relation thereto.

(Treasurer)

It was Moved: That the Town vote to authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 13: To see if the Town will vote to transfer a sum of money, consistent with the funds raised from vending machines in the Milford School district, to be spent under the jurisdiction of the School Committee for purposes of Student Activities not funded in the School Department budget, or take any other action in relation thereto.

(School Committee)

It was Moved: That the Town vote to transfer a sum of money in the amount of \$19,301.23 from the Excess and Deficiency Account, said sum of money having been raised from vending machines in the Milford School district, to be spent under the jurisdiction of the School Committee for purposes of Student Activities not funded in the School Department budget.

Voice Vote on Motion as Presented... Voice Vote Carried Unanimously

ARTICLE 14: To see if the Town will vote to authorize revolving funds for certain town departments which departments have previously been authorized, under M.G.L. c. 44, Section E ½, for the fiscal year beginning July 1, 2012, or take any other action in relation thereto.

(Various Departments)

A motion was made to dispense of the reading of the Motion because the wording is the same as it appears in the handout given to all Town Meeting Members...Voice Vote to waive reading carried.

It was Moved: that the Town vote to establish revolving funds for certain Town Departments under M.G.L. c.44, Section 53E ½ for the fiscal year beginning July 1, 2012 with the specific receipts credited to each fund the purposes for which each fund may be spent and the maximum amount that may be spent from each fund for the fiscal year as follows:

Revolving Fund	Authorized to Spend	Revenue Source	Fund Use FY13	Spending Limit
Council on Aging Van	Council on Aging	Receipts Derived from Use on Council on Aging Van	Defray Cost of Providing Transportation for the elderly and Disabled	\$16,000
Lost or Damaged Property	Library Trustee	Restitution for Damages to and loss of Library property	Replacement of lost or damaged Property	\$5,000
Zoning Board of Appeals Receipts	Zoning Board of Appeals	Receipts from the Filing of applications with the ZBA	Funds to be expended processing of applications before the ZBA	\$40,000
Youth Commission Operations	Youth Commission	Receipts, grants and gifts derived from the Operations of the Youth Commission	For the Activities of and to defray the cost of providing youth activities and Service	\$110,000
North Purchase Cemetery	Park Commission	Receipts from the Operation of the North Purchase Cemetery	To be spent as necessary for the operations of the Cemetery	\$10,000
Commission on Disability Activities	Commission on Disabilities	All receipts, grants and gifts from the operation of the Commission on Disabilities	To fund the activities and to defray the costs of providing services	\$5,000

Voice Vote on Motion as Presented... Voice Vote Carried.

ARTICLE 15: To see if the Town will vote to amend Section 5.08B of the Personnel By-Laws (Vacation Leave) by deleting the phrase "Upon completion of twelve (12) years – 20 days" and replacing with the phrase "Upon completion of eleven (11) years – 20 days", or take any other action in relation thereto.

(Personnel Board)

It was moved: That the Town vote to amend Section 5.08B of the Personnel By-Laws (Vacation Leave) by deleting the phrase "Upon completion of twelve (12) years -20 days" and replacing with the phrase "Upon completion of eleven (11) years -20 days".

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 16: To see if the Town will vote to accept the provisions of subsection (j) of Section 103 of Chapter 32 of the Massachusetts General Laws as inserted by Section 19 of Chapter 188 of the Acts of 2010 to increase

the maximum base on which the COLA is calculated by \$1,000 to \$13,000, or take any other action in relation thereto.

(Milford Retirement Board)

It was Moved: That the Town vote to accept the provisions of subsection (j) of Section 103 of Chapter 32 of the Massachusetts General Laws as inserted by Section 19 of Chapter 188 of the Acts of 2010 to increase the maximum base on which the COLA is calculated by \$1,000 to \$13,000.

Voice Vote on Motion as Presented... Voice Vote Carried Unanimously.

ARTICLE 17:To see if the Town will vote to appoint a School Building Committee authorized to undertake the necessary feasibility study, to provide preliminary plans for the construction, renovation and improvement of the Woodland Elementary School, and to undertake such construction, renovation, and improvements, to include a new building and/or additions to the existing building, if necessary, in the Town of Milford; such Committee to be composed consistent with the provisions of 963 CMR 2.10: (3) and to consist of fifteen members to include three members of the Milford School Committee, a member of the Planning Board, the Superintendent of Schools, a member of the Board of Selectmen, the Town Administrator, a member of the Finance Committee, the Woodland School Principal, a member of the faculty of the Woodland School, the Milford Schools' Facilities Manager and four other members, two to be appointed by the Moderator and two to be appointed by the Board of Selectmen, at least one of whom shall have experience in architecture, engineering and/or construction; the Moderator and Selectmen shall be authorized to fill vacancies as they occur among the members appointed by them and the Moderator shall be authorized and directed to call the first meeting of this Committee for the purposes of organization; the Committee shall report at either a Special or Annual Town Meeting, or take any other action in relation thereto

(School Committee)

A Motion was made by Lena McCarthy (Pr.4) to amend the article as follows: To reduce the number of School Committee members to serve upon the School Building Committee from three members to one member, and further increase the number of members appointed by the Moderator and the Board of Selectmen by one each, the total members to remain at fifteen.

A Voice Vote was taken to accept the motion to amend the article... Voice Vote Carried Unanimous.

It was Moved: That the Town vote to appoint a School Building Committee authorized to undertake the necessary feasibility study, to provide preliminary plans for the construction, renovation and improvement of the Woodland Elementary School, and to undertake such construction, renovation, and improvements, to include a new building and/or additions to the existing building, if necessary, in the Town of Milford; such Committee to be composed consistent with the provisions of 963 CMR 2.10: (3) and to consist of fifteen members to include one member of the Milford School Committee, a member of the Planning Board, the Superintendent of Schools, a member of the Board of Selectmen, the Town Administrator, a member of the Finance Committee, the Woodland School Principal, a member of the faculty of the Woodland School, the Milford Schools' Facilities Manager and six other members, three to be appointed by the Moderator and three to be appointed by the Board of Selectmen, at least one of whom shall have experience in architecture, engineering and/or construction; the Moderator and Selectmen shall be authorized to fill vacancies as they occur among the members appointed by them and the Moderator shall be authorized and directed to call the first meeting of this Committee for the purposes of organization; the Committee shall report at either a Special or Annual Town Meeting.

A Voice vote was taken on the motion (above) as amended... Voice Vote Carried Unanimous.

ARTICLE 18: To see if the Town will vote to appropriate, borrow or transfer from available funds, an amount of money to be expended under the jurisdiction of the Woodland Elementary School Building Committee to be utilized for a feasibility study at the Woodland Elementary School at 10 North Vine Street in Milford, including all costs incidental or related thereto, for which feasibility study the Town may be eligible for a grant from the Massachusetts School Building Authority which grant program is a non-entitlement, discretionary program based on need, as determined by the Massachusetts School Building Authority, and any costs the Town should incur in connection wit the feasibility study in excess of any grant approved by and received from the Massachusetts School Building Authority shall be the sole responsibility of the Town of Milford, or take any other action in relation thereto.

(School Committee)

It was Moved: That the Town vote to raise and appropriate sum of money in the amount of \$1,000,000, said sum to be expended under the jurisdiction of the Woodland Elementary School Building Committee to be utilized for a feasibility study at the Woodland Elementary School at 10 North Vine Street in Milford, including all costs incidental or related thereto, for which feasibility study the Town may be eligible for a grant from the Massachusetts School Building Authority which grant program is a non-entitlement, discretionary program based on need, as determined by the Massachusetts School Building Authority, and any costs the Town should incur in connection with the feasibility study in excess of any grant approved by and received from the Massachusetts School Building Authority shall be the sole responsibility of the Town of Milford.

A video presentation was then given on behalf of the School Committee...and after lengthy debate...

A Motion was Made to Move the Question...Requiring a 2/3rd Standing Vote...The Precincts were polled... 138 in Favor...18 Against...Neccesary 2/3 rd vote was acquired...Motion to Move Question Carried.

A Voice Vote was taken on Motion as Presented... Voice Vote Carried.

Michael Visconti rose to Doubt the Vote (followed by P. Fields, M. Myatt, B. Cormier, D. Niro, C. Crean, J. Graziano)...Precincts were asked to rise for a Standing Vote on the Motion as Presented...110 For...51 Against...Motion Carried.

ARTICLE 19: To see if the Town will vote to transfer the sum of \$2,000 from available funds, said sum to be spent under the jurisdiction of the Historical Commission for expenses in relation to the celebration of the 100th Anniversary of the General Draper statue in Draper Park, or take any other action in relation thereto.

(Historical Commission)

from the Excess and Deficiency Accoun

It was Moved: That the Town vote to transfer the sum of \$2,000 from the Excess and Deficiency Account,said sum to be spent under the jurisdiction of the Historical Commission for expenses in relation to the celebration of the 100th Anniversary of the General Draper statue in Draper Park.

A Voice Vote was taken on Motion as Presented... Voice Vote Carried.

ARTICLE 20: To see if the Town will vote to approve a Project Certification Application for a Tax Increment Financing Plan, in accordance with M.G.L. c. 40, Section 59, as amended, submitted by BioMeasure, Inc. for facilities located on Maple Street as described in the Project Certification Application, and further, to approve the term of the agreement between the Town and BioMeasure, Inc., which shall be for a twelve (12) year duration and will be exempt from taxation for said twelve (12) year period in accordance with M.G.L. c. 40, Section 59

and clause 51 of Section 5 of Chapter 69 that portion of the value of the project to be so exempt, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to approve a Project Certification Application for a Tax Increment Financing Plan, in accordance with M.G.L. c. 40, Section 59, as amended, submitted by BioMeasure, Inc. for facilities located on Maple Street as described in the Project Certification Application, and further, to approve the term of the agreement between the Town and BioMeasure, Inc., which shall be for a ten (10) year duration and which will exempt from taxation for said ten (10) year period, in accordance with M.G.L. c. 40, Section 59 and clause 51 of Section 5 of Chapter 59 that portion of the value of the project to be so exempt, in the following percentages in each year: first year 70%; second and third years 60%; fourth, fifth and sixth years 50%; seventh year through tenth year 10% each year.

A Voice Vote was taken on Motion as Presented... Voice Vote Carried.

ARTICLE 21: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$30,000 to be spent under the jurisdiction of the Milford Town Library Board of Trustees for the purpose of continuance of the 3rd year of a 3 year lease for forty (4) computers and one (1) server, including their setup, installation, servicing and maintenance for patrons and staff, or take any other action in relation thereto.

(Board of Library Trustees)

It was Moved: That the Town vote to transfer the sum of \$30,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Milford Town Library Board of Trustees for the purpose of continuance of the 3rd year of a 3 year lease for forty (40) computers and one (1) server, including their setup, installation, servicing and maintenance for patrons and staff.

A Voice Vote was taken on Motion as Presented... Voice Vote Carried.

ARTICLE 22: To see if the Town will vote to amend Article 1 of the By-Laws of the Town by striking the text of said article in its entirety and replacing it with the following:

"The Annual Town Meeting for the election of Town Officials, and other matters to be determined by ballot, shall be held on the first Monday of April, and replace that phrase with the following sentence: "The election of the Town Officers and Town Meeting Members, and other matters to be determined by ballot, shall be held on the first Tuesday of April, and the Annual Town Meeting for the transaction of business shall be held at such time and place as shall be set forth by the Selectmen in the warrant for the meeting.", or take any other action in relation thereto.

(Town Clerk, Selectmen, Board of Registrars)

It was Moved: That the Town vote to amend Article 1 of the By-Laws of the Town by striking the text of said article in its entirety and replacing it with the following:

"The election of the Town Officers and Town Meeting Members, and other matters to be determined by ballot, shall be held on the first Tuesday of April, and the Annual Town Meeting for the transaction of business shall be held at such time and place as shall be set be set forth by the Selectmen in the warrant for the meeting."

A Voice Vote was taken on Motion as Presented... Voice Vote Carried Unanimously.

ARTICLE 23: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money in the amount of \$25,000.00 to be utilized by the Board of Selectmen for consultant services to produce engineering drawings, plans, and specifications associated with FY2013 CDBG Grant Applications, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate the sum of \$25,000.00 said sum to be utilized by the Board of Selectmen for consultant services to produce engineering drawings, plans, and specifications associated with FY2013 CDBG Grant Applications.

A Voice Vote was taken on Motion as Presented... Voice Vote Carried Unanimously.

ARTICLE 24: To see if the Town will vote to amend the General By-Laws of the Town by adding thereto a new Article 14A to be entitled "Unlawful Noise" and which new Article 14A will provide in full as follows:

Unlawful Noise

- Section 1. <u>Unlawful Noise Prohibited</u>. It shall be unlawful for any person or persons to create, assist in creating, continue, or allow to continue any excessive, unnecessary, or unusually loud noise which either annoys, disturbs, injures, or endangers the reasonable quiet, comfort, repose, or the health or safety of others within the Town of Milford. The following acts are declared to be loud, disturbing, injurious, unnecessary and unlawful noises in violation of this section, but this enumeration shall not be exclusive, namely:
- a) Radio, Phonograph, Musical Instruments and Television. The playing of any radio, phonograph, television set, amplified or musical instruments, loudspeakers, tape recorder, or other electronic sound producing devises, in such a manner or with volume at any time or place so as to annoy or disturb the reasonable quiet, comfort or repose of identified persons in any dwelling, hotel, hospital, or other type of residence, or in any office or building or of any persons in the vicinity.
- b) Shouting and Whistling. Yelling, shouting, hooting, whistling, singing, or the making of any other loud noises on the public streets, in a public place, or in any place to which the public has a right of access, between the hours of 11:00 p.m. and 7:00 a.m. or the making of any such noise at any time or place so as to annoy or disturb the reasonable quiet, comfort or repose of identified persons in or on a public way, a public place, a way to which the public has a right of access or any dwelling, hotel, hospital, or other type of residence, or in any office or building or of any persons in the vicinity.
- c) Animal Noises. The keeping of any animal or bird which, by causing frequent or long continued noise, shall disturb the reasonable comfort or repose of any indentified person.

- d) Devices to Attract Attention. The use of any drum, horn or other instrument or device of any kind for the purpose of attracting attention by the creation of noise and such noise annoys or disturbs the reasonable quiet, comfort or repose of identified persons, This section shall not apply to any person while participating in a school band or duly licensed parade or who has been otherwise authorized to engage in such activity.
- Section 2. <u>Commercial Activity Generating Noise</u>. The following commercial uses and activities are determined to generate or involve excessive and/or unreasonable noise and are prohibited:
- a) Operation of earthmoving or other heavy vehicles or equipment, jack hammering, use of power tools between the hours of 9:00 p.m. and 7:00 a.m.
- b) Idling of any diesel-engine-equipped vehicle having a gross vehicle weight in excess of 15,000 pounds, or equipment between the hours of 9:00 p.m. and 7:00 a.m.
- c) Construction, demolition or alteration of any building or structure, including excavation and other site work, between the hours of 9:00 p.m. and 7:00 a.m.
- d) Operation of any wood/brush chipper, pneumatic-powered equipment or tool, hammer, chainsaw, commercial power mower, trimmer, blower or other construction, forestry or landscape equipment between the hours of 9:00 p.m. and 7:00 a.m.
- e) Hours referred to in a) through d) above may be extended upon application for, and issuance of a permit therefore by the Chief of Police upon a showing of facts sufficient to establish a necessity for such an extension.
- **Section 3.** Exemptions. None of the terms or prohibitions of the previous sections shall apply or be enforced against:
- a) Emergency Vehicles And Equipment. Any police, fire, ambulance or other emergency vehicle, or emergency generator or equipment, engaged in emergency related response and/or activity and any vehicles or equipment actively engaged in snow or ice removal upon any public or private property.
- b) Highway and Utility Maintenance and Construction. Necessary excavation in or repairs of bridges, streets, or highways, or any public utility installation by or on behalf of the Town, or any public utility or any agency of the Commonwealth of Massachusetts.
- c) Public Address. The reasonable use of amplifiers or loud speakers for public addresses which are non-commercial in nature, and otherwise operating under a permit or license issued pursuant to applicable law, or activity otherwise constitutionally protected.
- d) Noise caused by agricultural, farm-related, or forestry-related activities as defined by M.G.L. Chapter 128, Section 1A, as amended from time to time, including but not limited to the operation of farm equipment, sawmills, harvesting equipment, noises from farm animals, and the like.
- e) Parades, public gatherings, or events, for which appropriate permits or licenses have been issued or which are constitutionally protected.
- **Section 4.** Noise From Motor Vehicles. It shall be unlawful for any person while in control of any motor vehicle in the Town of Milford to cause any unnecessary, loud, excessive, or unusual noise in the operation of or from a motor vehicle. The fact that the noise is plainly audible at a distance of 100 feet

from the motor vehicle from which it originates shall constitute prima facie evidence of a violation of this chapter. As used herein, the term "motor vehicle" shall include "motorcycle".

Section 5. Penalties. Any person who violates this by-law shall be punished by a fine not to exceed \$300 for each violation. Each such act which either continues or is repeated more than one-half (1/2) hour after notice of violation of this by-law shall be a separate offense and shall be prosecuted as a separate offense.

Section 6. Other Remedies.

- a) If the person or persons responsible for an activity which violates Sections 1, 2 and 4 cannot be determined, the person in lawful custody and/or control of the premises, including but not limited to the owner, lessee, occupant of the property or persons present therein from which the activity is occurring or emanating, shall be deemed responsible for the violation.
- b) If the person or persons responsible for an activity which violates Sections 1 or 2 can be determined, any person or persons who violate Sections 1 or 2 of this by-law may be arrested without a warrant, provided that the violation occurs in the presence or view of any officer authorized to serve criminal process.
- **Section 7. Severability.** If any provision of this by-law is held to be unconstitutional or otherwise invalid by any court of competent jurisdiction, the remaining provisions of the by-law shall not be invalidated, or take any other action in relation thereto.

(Board of Selectmen)

A Motion was made to waiving the reading of the motion because it is the same as in the Warrant, Voice Vote taken to waive the reading....Voice Vote Carried.

It was Moved: That the Town vote to amend the General By-Laws of the Town by adding thereto a new Article 14A to be entitled "Unlawful Noise" and which new Article 14A will provide in full as follows:

Unlawful Noise

- **Section 1.** <u>Unlawful Noise Prohibited</u>. It shall be unlawful for any person or persons to create, assist in creating, continue, or allow to continue any excessive, unnecessary, or unusually loud noise which either annoys, disturbs, injures, or endangers the reasonable quiet, comfort, repose, or the health or safety of others within the Town of Milford. The following acts are declared to be loud, disturbing, injurious, unnecessary and unlawful noises in violation of this section, but this enumeration shall not be exclusive, namely:
- a) Radio, Phonograph, Musical Instruments and Television. The playing of any radio, phonograph, television set, amplified or musical instruments, loudspeakers, tape recorder, or other electronic sound producing devises, in such a manner or with volume at any time or place so as to annoy or disturb the reasonable quiet, comfort or repose of identified persons in any dwelling, hotel, hospital, or other type of residence, or in any office or building or of any persons in the vicinity.
- b) Shouting and Whistling. Yelling, shouting, hooting, whistling, singing, or the making of any other loud noises on the public streets, in a public place, or in any place to which the public has a right of access, between the hours of 11:00 p.m. and 7:00 a.m. or the making of any such noise at any time or place so as to annoy or disturb the reasonable quiet, comfort or repose of identified persons in or on a

public way, a public place, a way to which the public has a right of access or any dwelling, hotel, hospital, or other type of residence, or in any office or building or of any persons in the vicinity.

- c) Animal Noises. The keeping of any animal or bird which, by causing frequent or long continued noise, shall disturb the reasonable comfort or repose of any indentified person.
- d) Devices to Attract Attention. The use of any drum, horn or other instrument or device of any kind for the purpose of attracting attention by the creation of noise and such noise annoys or disturbs the reasonable quiet, comfort or repose of identified persons, This section shall not apply to any person while participating in a school band or duly licensed parade or who has been otherwise authorized to engage in such activity.
- Section 2. <u>Commercial Activity Generating Noise</u>. The following commercial uses and activities are determined to generate or involve excessive and/or unreasonable noise and are prohibited:
- a) Operation of earthmoving or other heavy vehicles or equipment, jack hammering, use of power tools between the hours of 9:00 p.m. and 7:00 a.m.
- b) Idling of any diesel-engine-equipped vehicle having a gross vehicle weight in excess of 15,000 pounds, or equipment between the hours of 9:00 p.m. and 7:00 a.m.
- c) Construction, demolition or alteration of any building or structure, including excavation and other site work, between the hours of 9:00 p.m. and 7:00 a.m.
- d) Operation of any wood/brush chipper, pneumatic-powered equipment or tool, hammer, chainsaw, commercial power mower, trimmer, blower or other construction, forestry or landscape equipment between the hours of 9:00 p.m. and 7:00 a.m.
- e) Hours referred to in a) through d) above may be extended upon application for, and issuance of a permit therefore by the Chief of Police upon a showing of facts sufficient to establish a necessity for such an extension.
- **Section 3.** Exemptions. None of the terms or prohibitions of the previous sections shall apply or be enforced against:
- a) Emergency Vehicles And Equipment. Any police, fire, ambulance or other emergency vehicle, or emergency generator or equipment, engaged in emergency related response and/or activity and any vehicles or equipment actively engaged in snow or ice removal upon any public or private property.
- b) Highway and Utility Maintenance and Construction. Necessary excavation in or repairs of bridges, streets, or highways, or any public utility installation by or on behalf of the Town, or any public utility or any agency of the Commonwealth of Massachusetts.
- c) Public Address. The reasonable use of amplifiers or loud speakers for public addresses which are non-commercial in nature, and otherwise operating under a permit or license issued pursuant to applicable law, or activity otherwise constitutionally protected.
- d) Noise caused by agricultural, farm-related, or forestry-related activities as defined by M.G.L. Chapter 128, Section 1A, as amended from time to time, including but not limited to the operation of farm equipment, sawmills, harvesting equipment, noises from farm animals, and the like.

- e) Parades, public gatherings, or events, for which appropriate permits or licenses have been issued or which are constitutionally protected.
- Section 4. Noise From Motor Vehicles. It shall be unlawful for any person while in control of any motor vehicle in the Town of Milford to cause any unnecessary, loud, excessive, or unusual noise in the operation of or from a motor vehicle. The fact that the noise is plainly audible at a distance of 100 feet from the motor vehicle from which it originates shall constitute prima facie evidence of a violation of this chapter. As used herein, the term "motor vehicle" shall include "motorcycle".
- **Section 5.** Penalties. Any person who violates this by-law shall be punished by a fine not to exceed \$300 for each violation. Each such act which either continues or is repeated more than one-half (1/2) hour after notice of violation of this by-law shall be a separate offense and shall be prosecuted as a separate offense.

Section 6. Other Remedies.

- a) If the person or persons responsible for an activity which violates Sections 1, 2 and 4 cannot be determined, the person in lawful custody and/or control of the premises, including but not limited to the owner, lessee, occupant of the property or persons present therein from which the activity is occurring or emanating, shall be deemed responsible for the violation.
- b) If the person or persons responsible for an activity which violates Sections 1 or 2 can be determined, any person or persons who violate Sections 1 or 2 of this by-law may be arrested without a warrant, provided that the violation occurs in the presence or view of any officer authorized to serve criminal process.
- **Section 7.** Severability. If any provision of this by-law is held to be unconstitutional or otherwise invalid by any court of competent jurisdiction, the remaining provisions of the by-law shall not be invalidated.

A Voice Vote was taken on the Motion as Presented....vote could not be determined; so then the Precincts were polled and a Standing Vote was taken on the Motion as presented....123 in Favor...26 Against...Standing Vote Carried.

ARTICLE 25: To see if the Town will vote to transfer a sum of money to the Veterans Department Fiscal Year 2012 budget for purposes of payment of veterans benefits, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town vote to transfer the sum of \$20,000 from the Excess and Deficiency Account said sum to be added to the Veterans Department Fiscal Year 2012 budget voted as Line Item Number 543-5770 under Article 4 of the May 23, 2011 Annual Town Meeting for the purposes of payment of veterans benefits.

A Voice Vote was taken on Motion as Presented... Voice Vote Carried Unanimously.

ARTICLE 26: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money, to be utilized with funds previously appropriated, to be spent under the jurisdiction of the Board of Selectmen for engineering, consulting and legal expenses in relation to the cleanup of environmental hazard on town property off of the Charles River Trail behind property of Benjamin Moore Company and Sumner Realty Trust.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$50,000 said sum to be utilized with funds previously appropriated, to be spent under the jurisdiction of the Board of Selectmen for engineering, consulting and legal expenses in relation to the cleanup of environmental hazard on town property off of the Charles River Trail behind property of Benjamin Moore Company and Sumner Realty Trust.

A Voice Vote was taken on Motion as Presented... Voice Vote Carried.

ARTICLE 27: To see if the Town will vote to authorize the Board of Selectmen to acquire the parcels and/or rights in land for the purpose of obtaining a secure and public right of way so as to allow for the construction of traffic signal, intersection, roadway and sidewalk improvements to the Water Street/Prospect Street (Route 140) intersection and these acquisitions will include one (1) permanent highway easement and three (3) temporary construction easements and further that the Selectmen be authorized to acquire said parcels and/or rights in land by any legal means including the acceptance of gift, purchase, or taking by eminent domain; these parcels are currently identified on plans drafted by the Massachusetts Department of Transportation and dated March 20, 2012 and entitled MILFORD – ROUTE 140 (PROSPECT STREET) AND WATER STREET – PROPOSED TRAFFIC SIGNAL; and further, to raise and appropriate a sum of money in the amount of \$6,500.00 to pay the costs of damages thereof and other associated legal, appraisal and recording fees, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to authorize the Board of Selectmen to acquire the parcels and/or rights in land for the purpose of obtaining a secure and public right of way so as to allow for the construction of traffic signal, intersection, roadway and sidewalk improvements to the Water Street/Prospect Street (Route 140) intersection and these acquisitions will include one (1) permanent highway easement and three (3) temporary construction easements and further that the Selectmen be authorized to acquire said parcels and/or rights in land by any legal means including the acceptance of gift, purchase, or taking by eminent domain; these parcels are currently identified on plans drafted by the Massachusetts Department of Transportation and dated March 20, 2012 and entitled MILFORD – ROUTE 140 (PROSPECT STREET) AND WATER STREET – PROPOSED TRAFFIC SIGNAL; and further, to transfer the sum of \$6,500.00 from the Excess and Deficiency Account, said sum to be utilized to pay the damages thereof and other associated legal, appraisal and recording fees.

Moderator Noferi announced the Motion requires a 2/3rd Vote, and he will take a Voice Vote unless not unanimous, then a Standing Vote will be taken.

Voice Vote on Motion as Presented... Voice Vote Carried Unanimously.

ARTICLE 28: To see if the Town will vote to transfer the sum of \$500,000 from available funds, said sum to be spent under the jurisdiction of the Highway Surveyor to supplement the Highway Department's funds for major street repairs, or take any other action in relation thereto.

(Finance Committee)

It was Moved: That the Town vote to raise and appropriate the sum of \$500,000, said sum to be spent under the jurisdiction of the Highway Surveyor to supplement the Highway Department's funds for major street repairs.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 29: To see if the Town will vote to transfer the sum of \$100,000 from the Sewer Enterprise Unreserved Fund Balance, said sum to be added to the Sewer Department Repair/Maintenance Account line item # 6000.5440.5249.91, or take any other action in relation thereto.

(Board of Sewer Commissioners)

It was Moved: That the Town vote to transfer the sum of \$100,000 from the Sewer Enterprise Unreserved Fund Balance, said sum to be added to the Sewer Department Repair/Maintenance Account line item # 6000.5440.5249.91.

Voice Vote on Motion as Presented... Voice Vote Carried.

ARTICLE 30: To see if the Town will vote to transfer the sum of \$20,000 from available funds, said sum to be spent under the jurisdiction of the Highway Surveyor for purposes of stormwater management compliance, or take any other action in relation thereto.

(Highway Surveyor)

It was Moved: That the Town vote to transfer the sum of \$20,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Highway Surveyor for purposes of stormwater management compliance.

Voice Vote on Motion as Presented... Voice Vote Carried Unanimously.

ARTICLE 31: To see if the Town will vote to transfer the sum of \$250 from the Perpetual Care Account #8246, said sum to be added to the Revolving Account # 2463, North Purchase Cemetery to correct a deficit in said Revolving Account incurred in previous fiscal years, or take any other action in relation thereto.

(Marilyn Lovell)

It was Moved: That the Town vote to transfer the sum of \$250 from the Perpetual Care Account #8246, said sum to be added to the Revolving Account # 2463, North Purchase Cemetery to correct a deficit in said Revolving Account incurred in previous fiscal years.

Voice Vote on Motion as Presented...Voice Vote Carried.

ARTICLE 32: To see if the Town will vote to transfer a sum of money from available funds, said sum to be added to the funds appropriated at the October 24, 2011 Special Town Meeting, to be spent under the jurisdiction of the Fire Chief to install new fuel pumps, monitoring system and fuel management system at the Birch Street Fire Station, or take any other action in relation thereto.

(Fire Chief)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$35,000, said sum to be added to the funds appropriated at the October 24, 2011 Special Town Meeting, to be spent under the jurisdiction of the Fire Chief to install new fuel pumps, monitoring system and fuel management system at the Birch Street Fire Station.

Voice Vote on Motion as Presented... Voice Vote Carried.

ARTICLE 33: To see if the Town will vote to transfer funds between certain line items voted under Article 4 of the May 23, 2011 Annual Town Meeting for the purpose of making funds available in line item accounts not sufficiently funded through the end of Fiscal Year 2012, or take any other action in relation thereto.

(Town Accountant)

A motion was made to waive the reading of the motion because the wording is the same as it appears in the Finance Committee report...Voice Vote on motion to waive reading...Carried.

It was Moved: That the Town vote to transfer funds between certain line items voted under Article 4 of the May 23, 2011 Annual Town Meeting for the purpose of making funds available in line item accounts not sufficiently funded through the end of Fiscal Year 2012.

<u>Department</u>	<u>Transfer From</u>	Amount	<u>Transfer To</u>
122:Selectmen	General Expenses-Select 122-5300	5.00	Personal Services-Select 122-5110
146: Collector	S & W - Collector 146-5110	1,600.00	General Expenses- Collector 146-5300
151: Legal	Personal Services-Legal 151-5110	1,000.00	General Expenses-Legal 151-5300
162: Elections	General Expenses - Elections 162-5300	220.00	S & W - Elections 162-5110
421: Highway	General Expenses-Highway 421-5300	3,000.00	S & W - Highway 421-5110

421: Highway	General Expenses-HWY Const 422-5300	6,000.00	S & W - Highway 421-5110
610: Library	General Expenses-Library 610-5300	2,200.00	R&M - Building & Ground 610-5400
610: Library	S & W - Library 610-5110	4,500.00	General Expense - Library 610-5300

Voice Vote on Motion as Presented... Voice Vote Carried.

ARTICLE 34: To see if the Town will vote to close out certain Special Article Accounts to the General Fund of the Town, or take any other action in relation thereto

(Town Accountant)

A motion was made to waive the reading of the motion because the wording is the same as it appears in the Finance Committee report...Voice Vote on motion to waive reading...Carried.

It was Moved: That the Town vote to transfer any remaining balances in the following accounts to the General Funds of the Town:

Town Meeting	<u>Purpose</u>	Balance to be Transferred
Article 27 05/2011 ATM	Consulting-CDBG	\$ 1,674.25
Article 19 05/2011 ATM	Acquire Property/Dilla St	11,164.11
Article 11 10/2011 STM	Senior Center 2nd floor	300.00
Article 19 10/2011 STM	Demolish 8 Blanchard Rd	27,025.00
Article 26 10/2011 STM	Permit Tracking System	739.91
Article 8 10/2011 STM	Audit Youth Center	699.33

Article 15 10/2009 STM	Traffic Trailer	224.38
Article 8 10/2009 STM	Community Notify System	735.78
Article 5 10/2011 STM	Sidewalk Plow	269.00
Article 33 06/06 ATM	Armory Feasibility Study	\$4,834.40

Voice Vote on Motion as Presented...Carried Unanimously.

Motion made by Joseph DiAntonio to dissolve the warrant...Voice Vote Carried. Warrant dissolved at 10:58 pm.

A True Copy of the Record. Attest: Amy E. Hennessy Neves Town Clerk

A TRUE COPY OF THE RECORD
ATTEST: Addennessy newso
MILFORD TOWN CLERK