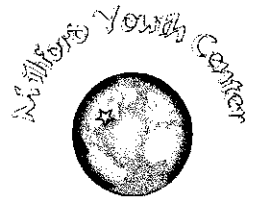


**TOWN OF MILFORD, MASSACHUSETTS  
MILFORD YOUTH CENTER  
MILFORD YOUTH COMMISSION  
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**Milford Youth Commission Minutes  
December 12, 2011**

**Members Present:** Paul Seaver, Sidney De Jesus, Amy Tamagni, Susan Salamone, Fran Trafecante, Mike Walsh, Chuck Calagione and Sandra Caproni

**Members Absent:** Steve Manguso

- Meeting called to order
- Motion by Mike Walsh to accept the November 14, 2011 minutes. This motion was seconded by Fran Trafecante and unanimously approved. (Chuck Calagione was not present for this vote)
- The revolving account was discussed. Amy Tamagni and Mike Walsh had met with the auditors today. Ms. Tamagni reported that the monthly reports were received by the town accountant on December 6<sup>th</sup>. She had the monthly reports reconciled with the town accountant for the month's end close on December 7<sup>th</sup>.
- Sidney De Jesus provided an update on the program's financials. The program deposited \$4,376.00 on December 4th from monies received from rental fees, donations and the Teacher's Driving Academy, TDA, driver's education fees. He provided warrants in the amount of \$538.36 to pay for program bills which were reviewed and signed by Youth Commission members.
- Members discussed Louis Celozzi's recommendation that for profit organizations and nonprofit organizations pay different rental fees as the program currently charges a flat rate. The Youth Commission will take the rental fee structure under advisement. Further discussion of this issue needs to take into account the current economic downfall and any potential loss of income resulting from a fee hike. The rental fees are a major source of income for the program. The Youth Commission will look at revising the fee structure at the beginning of 2012.

- Members also discussed the auditor's suggestion that the rental fees be based on the square footage used. For example, renting the entire basketball court could be charged a higher rate than renting ½ of the gym. Square footage, as well as other factors, will be taken into account when determining a new fee structure.
- Sidney De Jesus reported that Michael Curry donated \$60,000 of Halloween decorations which are currently stored in the basement. These decorations will be used for a Halloween fundraiser in October 2012.
- Paul Seaver reported that he has been in contact with Paul Mina and Jen Mescada from the United Way to advocate for more money to hire two additional 10 hour staffing positions to provide weekend and late evening coverage.
- The Youth Commission was pleased to welcome Chuck Calagione as our new member.
- Next meeting Monday January 9, 2012.
- Motion to adjourn made by Amy Tamagni and seconded by Sandra Caproni.

Respectfully Submitted,

Sandra Caproni

*Sandra Caproni*  
*Paul Seaver*  
*Amy Tamagni*  
*Susan Salomone*  
*Sidney De Jesus*  
*Chuck Calagione*